

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,555,895	8,750,750	16,919,149	8,750,750
Travel	204,061	224,190	344,868	224,190
Contractual Services	4,255,467	4,591,315	6,649,097	4,566,315
Commodities	758,140	819,381	1,281,258	819,381
Capital Outlay - Equipment	721,274	342,204	1,406,484	342,204
Subsidies, Loans & Grants	1,044,637	1,118,317	1,580,290	1,118,317
Totals	14,539,474	15,846,157	28,181,146	15,821,157
<u>To Be Funded As Follows:</u>				
State Appropriations	3,164,616	3,333,813	3,554,963	3,308,813
Federal Funds	9,870,085	10,857,094	21,747,338	10,857,094
Business & Industry	797,591	877,350	1,500,344	877,350
Indirect Cost Recovery & Other	707,182	777,900	1,378,501	777,900
Totals	14,539,474	15,846,157	28,181,146	15,821,157
<u>Summary Of Positions</u>				
Permanent Full-Time	101	93	93	93
Part-Time	1	1	1	1
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	102	94	94	94
<u>Summary Of Funding</u>				
General Funds	3,164,616	3,333,813	3,554,963	3,308,813
State Support Funds	0	0	0	0
Special Funds	11,374,858	12,512,344	24,626,183	12,512,344
Totals	14,539,474	15,846,157	28,181,146	15,821,157

Agency Description and Programs

House Bill 402 of the 1964 Regular Legislative Session established the Research Institute of Pharmaceutical Sciences within the organizational structure of the School of Pharmacy of the University of Mississippi. The Institute is comprised of four (4) major research divisions: The National Center for Natural Products Research (NCNPR), the Center for Pharmaceutical Marketing and Management (CPMM), the PII Center for Pharmaceutical Technology (CPT), and the Center for Clinical and Translational Science (CCTS). These programs conduct research to improve human health and agricultural productivity.

1. Research

This program provides support for research programs aimed toward enhancing the economic development of the State of Mississippi, contributes to the basic knowledge in the pharmaceutical and agrochemical sciences and the improvement of the health status of Mississippians by improved health care delivery. Program activities are primarily the development of new drugs from natural products research, development and biological testing for Mississippi and other industries, development of cost-effective delivery of health care systems, and drug abuse research.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	14,539,474	15,846,157	28,181,146	15,821,157