

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	364,336	499,008	587,595	420,865
Travel	81,076	90,000	90,000	90,000
Contractual Services	92,154	118,451	245,042	118,451
Commodities	44,468	50,000	50,000	50,000
Capital Outlay - Equipment	12,316	10,500	10,500	10,500
Subsidies, Loans & Grants	10	0	0	0
Totals	594,360	767,959	983,137	689,816
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,057,643	1,486,385	1,668,426	1,668,426
Cosmetology Fund	1,023,102	850,000	850,000	850,000
Examination Fees	0	100,000	213,750	213,750
Less: Est Cash Available	-1,486,385	-1,668,426	-1,749,039	-2,042,360
Totals	594,360	767,959	983,137	689,816
<u>Summary Of Positions</u>				
Permanent Full-Time	13	13	13	13
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	13	13	13	13
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	594,360	767,959	983,137	689,816
Totals	594,360	767,959	983,137	689,816

Agency Description and Programs

Section 73-7-1, Mississippi Code of 1972, established the Board of Cosmetology, which regulates the teaching and practice of beauty culture in the state. The Board consists of five-members and funded entirely through the receipt of fees from the issuance of licenses, license renewals, and examinations.

1. Exam Administration

This program administers examinations to ensure licensing of competent individuals in the profession of cosmetology, including cosmetologists, manicurists, estheticians, wigologists, and instructors.

2. School Coordination

This program, through the Board, establishes the beauty culture curriculum for schools, recommends policies, coordinates school related activities, and audits licensed schools which have been targeted as having potential problems.

3. Establishment Inspections

This program through the Board inspects new salons and schools for determination of compliance with state law and inspects established salons and schools to ensure continued compliance. Inspections are made to ensure

continued physical and sanitation compliance, employment of only licensed personnel, and the operation of only licensed establishments.

4. Licensure and Information Support

This program through the Board issues new and renewal operator, salon, instructor, and school licenses as well as provides information to the licensees and the general public.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Exam Administration				
Total Funds	0	0	135,559	0
2. School Coordination				
Total Funds	59,436	76,796	92,356	68,982
3. Establishment Inspections				
Total Funds	315,005	407,338	448,065	365,922
4. Licensure & Information Support				
Total Funds	219,919	283,825	307,157	254,912