

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	1,010,888	0	0	0
Commodities	9,954	0	0	0
Capital Outlay - Equipment	1,135	0	0	0
Subsidies, Loans & Grants	437,701	0	0	0
<b>Totals</b>	<b>1,459,678</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	194,197	0	0	0
State Appropriations	499,114	0	0	0
Federal Funds	4,550	0	0	0
MS-HIN Fees	779,723	0	0	0
PCCP - MSPHI	-15,725	0	0	0
MS-HIN Indirect Cost	-2,181	0	0	0
<b>Totals</b>	<b>1,459,678</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	0	0	0	0
Part-Time	0	0	0	0
Time-Limited Full-Time	1	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	499,114	0	0	0
State Support Funds	0	0	0	0
Special Funds	960,564	0	0	0
<b>Totals</b>	<b>1,459,678</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

Section 41-119-1 through 41-119-21, Mississippi Code of 1972, established the Mississippi Health Information Network (MS-HIN). The Mississippi Health Information Network (MS-HIN) is the statewide health information exchange which allows healthcare providers to share clinical information to improve patient safety and health outcomes. During the 2019 Regular Legislative Session, the Legislature did not re-authorize this program.

1. Health Information Network

This program provides for the circulation of rules and regulations governing the operations of the MS-HIN and establishes policies, procedures, and standards which are incorporated into a comprehensive management plan for the operations regarding the statewide health information network. The MS-HIN makes all relevant patient information available to all participating healthcare providers treating a patient. This availability improves quality of care, can reduce healthcare costs, and improves operating efficiencies.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Health Information Network				
Total Funds	1,459,678	0	0	0