

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,152,266	1,276,059	1,276,059	0
Travel	10,610	18,000	18,000	0
Contractual Services	93,809	18,105	18,105	0
Commodities	18,888	17,375	17,375	0
Totals	1,275,573	1,329,539	1,329,539	0
<u>To Be Funded As Follows:</u>				
State Appropriations	479,537	429,219	429,219	0
State Support Special Funds	95,660	87,442	87,442	0
Tuition	700,376	812,878	812,878	0
Totals	1,275,573	1,329,539	1,329,539	0
<u>Summary Of Positions</u>				
Permanent Full-Time	15	15	15	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	15	15	15	0
<u>Summary Of Funding</u>				
General Funds	479,537	429,219	429,219	0
State Support Funds	95,660	87,442	87,442	0
Special Funds	700,376	812,878	812,878	0
Totals	1,275,573	1,329,539	1,329,539	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	1,275,573	1,329,539	1,329,539	0