

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,350,448	2,986,671	2,986,671	0
Travel	22,063	37,565	37,565	0
Contractual Services	97,912	191,000	191,000	0
Commodities	23,710	58,319	58,319	0
Totals	2,494,133	3,273,555	3,273,555	0
<u>To Be Funded As Follows:</u>				
State Appropriations	1,818,837	2,460,409	2,460,409	0
Tuition & Other	675,296	813,146	813,146	0
Totals	2,494,133	3,273,555	3,273,555	0
<u>Summary Of Positions</u>				
Permanent Full-Time	33	38	38	0
Part-Time	3	2	2	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	36	40	40	0
<u>Summary Of Funding</u>				
General Funds	1,818,837	2,460,409	2,460,409	0
State Support Funds	0	0	0	0
Special Funds	675,296	813,146	813,146	0
Totals	2,494,133	3,273,555	3,273,555	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	1,107,196	1,578,456	1,578,456	0
2. Academic Support				
Total Funds	1,386,937	1,695,099	1,695,099	0