

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,219,668	7,803,000	7,803,000	7,746,761
Travel	281,022	287,000	287,000	287,000
Contractual Services	691,813	809,917	809,917	809,917
Commodities	207,876	207,436	207,436	207,436
Capital Outlay - Equipment	45,727	20,081	20,081	20,081
Vehicles	0	75,000	75,000	75,000
Totals	8,446,106	9,202,434	9,202,434	9,146,195
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	92,071	135,593	135,593	135,593
State Appropriations	8,133,303	8,436,223	8,436,223	8,391,018
Work Permit Fees	247,890	362,500	362,500	362,500
Seized Funds	5,129	100,000	100,000	100,000
Investigative Fees	103,306	303,711	303,711	292,677
Less: Est Cash Available	-135,593	-135,593	-135,593	-135,593
Totals	8,446,106	9,202,434	9,202,434	9,146,195
General Fund Lapse	16,431	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	127	127	127	111
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	127	127	127	111
<u>Summary Of Funding</u>				
General Funds	8,133,303	8,436,223	8,436,223	8,391,018
State Support Funds	0	0	0	0
Special Funds	312,803	766,211	766,211	755,177
Totals	8,446,106	9,202,434	9,202,434	9,146,195

Agency Description and Programs

In 1990, the Mississippi Legislature passed the Mississippi Gaming Control Act establishing a new state regulatory division as an arm of the State Tax Commission until October 1, 1993 at which time it became a separate commission. Section 75-76-1, Mississippi Code of 1972, as amended is the statutory authority for the creation of the Mississippi Gaming Commission. The Commission has two major functions: investigation and enforcement. The Legislature, during the 1992 Regular Legislative Session, passed Charitable Bingo legislation, which became the responsibility of the Gaming Commission. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the Mississippi Gaming Commission are provided by the General Fund.

1. Riverboat Gaming

This program is charged with enforcing the law and regulating casinos regarding the Mississippi Gaming Control Act. The Commission seeks to maintain the integrity of the gaming industry in Mississippi through: 1) maintaining the integrity of the gaming property and 2) maintaining the integrity of the gaming patron.

2. Charitable Bingo

This program is responsible for enforcing the law and regulating all charitable bingo operations regarding the Charitable Bingo Act.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Riverboat Gaming Total Funds	7,385,225	8,199,516	8,199,516	8,148,763
2. Charitable Bingo Total Funds	1,060,881	1,002,918	1,002,918	997,432
