

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	23,007,338	24,153,944	24,209,176	24,183,912
Travel	479,123	440,500	480,500	410,532
Contractual Services	66,763	57,188	67,188	57,188
Subsidies, Loans & Grants	1,232,505	1,234,000	1,234,000	1,234,000
Totals	24,785,729	25,885,632	25,990,864	25,885,632
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,520,069	1,521,819	815,418	815,418
State Appropriations	24,785,729	25,179,231	25,179,231	25,179,231
State Prosecutor Compensation Fd	1,750	0	0	0
Less: Est Cash Available	-1,521,819	-815,418	-3,785	-109,017
Totals	24,785,729	25,885,632	25,990,864	25,885,632
General Fund Lapse	86,636	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	183	183	183	183
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	183	183	183	183
<u>Summary Of Funding</u>				
General Funds	24,785,729	25,179,231	25,179,231	25,179,231
State Support Funds	0	0	0	0
Special Funds	0	706,401	811,633	706,401
Totals	24,785,729	25,885,632	25,990,864	25,885,632

Agency Description and Programs

Sections 25-31-1 through 25-31-43, Mississippi Code of 1972, established the powers and duties of the Offices of District Attorneys and Staff. It shall be the duty of the district attorney to represent the state in all matters coming before the grand juries of the counties within his district and to appear in the circuit courts and prosecute for the state in his district all criminal prosecutions and all civil cases in which the state or any county within his district may be interested.

1. Support

This program per statute pays the salaries, fringe benefits, travel, and office expenses for district attorneys, legal assistants (assistant district attorneys), criminal investigators.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Support				
Total Funds	24,785,729	25,885,632	25,990,864	25,885,632