

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	559,068	586,647	586,647	587,619
Travel	1,563	4,000	4,000	4,000
Contractual Services	1,374,623	1,650,000	1,650,000	1,649,028
Commodities	5,728	7,000	7,000	7,000
Capital Outlay - Equipment	49	2,000	2,000	2,000
Vehicles	20,822	0	0	0
Subsidies, Loans & Grants	1,593,595	4,300,000	4,300,000	4,300,000
Totals	3,555,448	6,549,647	6,549,647	6,549,647
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	14,100,894	15,667,129	13,917,482	13,917,482
Tort Claims Treasury Fund	5,121,683	4,800,000	4,800,000	4,800,000
Less: Est Cash Available	-15,667,129	-13,917,482	-12,167,835	-12,167,835
Totals	3,555,448	6,549,647	6,549,647	6,549,647
<u>Summary Of Positions</u>				
Permanent Full-Time	8	8	8	8
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	8	8	8	8
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	3,555,448	6,549,647	6,549,647	6,549,647
Totals	3,555,448	6,549,647	6,549,647	6,549,647

Agency Description and Programs

House Bill 417 of the 1993 Regular Legislative Session established the Tort Claims Board to provide technical and administrative support for payment of claims for injury or damage against the state or a state employee and any political subdivision of the state. The Board reviews liability coverage plans, provides legal defense for all litigated claims, and assists the agencies and subdivisions in reducing the potential for liability.

1. Tort Claims

This program provides administrative and technical support for equitable settlement and payment of claims for injury or damage arising out of the torts of government entities and their employees while acting within the course and scope of their employment.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Tort Claims				
Total Funds	3,555,448	6,549,647	6,549,647	6,549,647