

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	343,454	500,000	1,320,000	295,885
Commodities	8,029,852	3,077,960	3,480,000	2,940,000
<b>Totals</b>	<b>8,373,306</b>	<b>3,577,960</b>	<b>4,800,000</b>	<b>3,235,885</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	309,951	412,908	492,908	492,908
State Appropriations	3,247,190	3,247,190	4,800,000	3,235,885
State Support Special Funds	5,100,000	330,770	0	0
Special License Tag Fees	129,073	80,000	80,000	80,000
Less: Est Cash Available	-412,908	-492,908	-572,908	-572,908
<b>Totals</b>	<b>8,373,306</b>	<b>3,577,960</b>	<b>4,800,000</b>	<b>3,235,885</b>
<b><u>Summary Of Funding</u></b>				
General Funds	3,247,190	3,247,190	4,800,000	3,235,885
State Support Funds	5,100,000	330,770	0	0
Special Funds	26,116	0	0	0
<b>Totals</b>	<b>8,373,306</b>	<b>3,577,960</b>	<b>4,800,000</b>	<b>3,235,885</b>

**Agency Description and Programs**

The License Tag Commission, administered by the Department of Revenue, procures the license plates and decals for the State of Mississippi. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the License Tag Commission are provided by the General Fund.

**1. Tag Distributions**

This program determines the design of, solicits bids for, and awards contracts for the manufacture of annual and multi-year license plates and decals for ninety-three county sites and the Department of Revenue.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Tag Distributions				
Total Funds	8,373,306	3,577,960	4,800,000	3,235,885