

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	263,686	260,514	258,755	238,411
Travel	12,522	22,800	22,800	22,800
Contractual Services	62,590	65,273	67,032	65,273
Commodities	25,635	32,325	32,325	32,325
<b>Totals</b>	<b>364,433</b>	<b>380,912</b>	<b>380,912</b>	<b>358,809</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	739,614	871,126	990,214	990,214
Motor Vehicle Fees	495,945	500,000	500,000	500,000
Less: Est Cash Available	-871,126	-990,214	-1,109,302	-1,131,405
<b>Totals</b>	<b>364,433</b>	<b>380,912</b>	<b>380,912</b>	<b>358,809</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	3	3	3	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	364,433	380,912	380,912	358,809
<b>Totals</b>	<b>364,433</b>	<b>380,912</b>	<b>380,912</b>	<b>358,809</b>

**Agency Description and Programs**

Section 63-17-57, Mississippi Code of 1972, established the Mississippi Motor Vehicle Commission, which is responsible for enforcement of the Motor Vehicle Commission Law. The Commission is the regulatory agency for sales, distribution, advertising of new vehicles, and the licensing of manufacturers and representatives, dealers, and their salespeople. The Commission consists of eight-members and funded by special funds collected through licensing and fees.

**1. Licensure and Regulation**

This program regulates the distribution, advertisement, and sale of new motor vehicles, while providing the licensing to the following: vehicle product protection warrantors, motor vehicle manufacturer branches and divisions, motor vehicle distributor branches and divisions, representatives for manufacturer branches and divisions, representatives for the distributor branches and divisions, new car dealerships, and new car dealer salesperson.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	364,433	380,912	380,912	358,809