

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	99,294	200,000	200,000	200,000
Subsidies, Loans & Grants	987,099	3,600,000	2,800,000	2,800,000
<b>Totals</b>	<b>1,086,393</b>	<b>3,800,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	0	171,761	171,761	171,761
State Workforce Investment Fund	1,258,154	3,800,000	3,000,000	3,000,000
Less: Est Cash Available	-171,761	-171,761	-171,761	-171,761
<b>Totals</b>	<b>1,086,393</b>	<b>3,800,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,086,393	3,800,000	3,000,000	3,000,000
<b>Totals</b>	<b>1,086,393</b>	<b>3,800,000</b>	<b>3,000,000</b>	<b>3,000,000</b>

**Agency Description and Programs**

Mississippi's State Workforce Investment Board (SWIB) has a clear and focused mission statement: To develop and implement a strategy to maximize the state's education, training, and employment service resources in support of economic development.

1. State Workforce Investment Board (SWIB)

This program serves to create awareness of career opportunities in Mississippi; align workforce programs between agencies/entities; and, increase partnership opportunities between workforce programs and business/industry.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. SWIB				
Total Funds	1,086,393	3,800,000	3,000,000	3,000,000