

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,992,444	2,147,960	2,147,960	2,038,083
Travel	25,473	32,764	32,764	32,764
Contractual Services	80,754	80,087	80,087	80,087
Commodities	8,376	8,376	8,376	8,376
<b>Totals</b>	<b>2,107,047</b>	<b>2,269,187</b>	<b>2,269,187</b>	<b>2,159,310</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	2,107,047	2,269,187	2,269,187	2,159,310
<b>Totals</b>	<b>2,107,047</b>	<b>2,269,187</b>	<b>2,269,187</b>	<b>2,159,310</b>
General Fund Lapse	94,603	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	28	28	28	25
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>25</b>
<b><u>Summary Of Funding</u></b>				
General Funds	2,107,047	2,269,187	2,269,187	2,159,310
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>2,107,047</b>	<b>2,269,187</b>	<b>2,269,187</b>	<b>2,159,310</b>

**Agency Description and Programs**

Senate Bill 2679 of the 1990 Regular Legislative Session reorganized the Public Service Commission and established the Public Utilities Staff. Section 77-2-9, Mississippi Code of 1972, outlines the Staff's function to provide investigative and advisory services to the Public Service Commission by conducting audits, reviewing filings, investigating public utilities, and making recommendations regarding cases before the Commission. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the Public Utilities Staff are provided by the General Fund.

**1. Utility Investigative Services**

This program is responsible for all duties and procedures concerning the execution and enforcement of the laws, rules, orders, directives, duties, and obligations imposed for the control and government of the utility industry within the State of Mississippi.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Utility Investigative Services				
Total Funds	2,107,047	2,269,187	2,269,187	2,159,310