

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	15,099,805	17,017,513	17,017,513	17,017,513
Travel	31,503	225,000	225,000	225,000
Contractual Services	5,123,428	8,500,000	8,500,000	8,500,000
Commodities	150,245	503,000	503,000	503,000
Wireless Communication Devices	0	500	500	500
Subsidies, Loans & Grants	9,991,627	16,083,685	16,083,685	16,083,685
<b>Totals</b>	<b>30,396,608</b>	<b>42,329,698</b>	<b>42,329,698</b>	<b>42,329,698</b>
<b><u>To Be Funded As Follows:</u></b>				
Federal Funds	30,271,238	41,329,698	41,329,698	41,329,698
Medicaid	125,370	1,000,000	1,000,000	1,000,000
<b>Totals</b>	<b>30,396,608</b>	<b>42,329,698</b>	<b>42,329,698</b>	<b>42,329,698</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	229	229	229	229
Part-Time	2	2	2	2
Time-Limited Full-Time	113	118	118	118
Part-Time	0	0	0	0
<b>Totals</b>	<b>344</b>	<b>349</b>	<b>349</b>	<b>349</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	30,396,608	42,329,698	42,329,698	42,329,698
<b>Totals</b>	<b>30,396,608</b>	<b>42,329,698</b>	<b>42,329,698</b>	<b>42,329,698</b>

**Agency Description and Programs**

The Office of Disability Determination Services (DDS) was created to provide accurate, prompt, and cost-effective disability decisions for physically and mentally disabled individuals who apply for benefits under the Social Security Administration (SSA). DDS is 100% funded by the SSA for the purpose of rendering medical determinations concerning the eligibility of individuals to receive Supplemental Security Income and/or Social Security Disability Insurance benefits based on established medical and vocational factors.

**1. Disability Determination Services**

This program adjudicates Social Security and Supplemental Security Income disability claims and conducts evidentiary hearings for clients whose claims have reached the initial decision level for termination of medical services.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Disability Determination Services				
Total Funds	30,396,608	42,329,698	42,329,698	42,329,698