

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,033,118	4,163,881	4,163,881	4,163,881
Travel	125,170	150,000	150,000	150,000
Contractual Services	815,263	825,000	825,000	825,000
Commodities	147,551	245,000	245,000	245,000
Capital Outlay - Equipment	261,112	0	0	0
Vehicles	62,865	0	0	0
Wireless Communication Devices	0	500	500	500
Subsidies, Loans & Grants	7,385,245	8,436,119	8,786,405	8,436,119
Totals	11,830,324	13,820,500	14,170,786	13,820,500
<u>To Be Funded As Follows:</u>				
State Appropriations	1,560,000	1,738,219	1,812,830	1,738,219
State Support Special Funds	322,012	322,012	322,012	322,012
Federal Funds	9,572,304	11,225,474	11,501,149	11,225,474
Business Enterprise Prg	206,355	270,000	270,000	270,000
Third-Party Match	130,480	199,455	199,455	199,455
Refunds	39,173	65,340	65,340	65,340
Totals	11,830,324	13,820,500	14,170,786	13,820,500
<u>Summary Of Positions</u>				
Permanent Full-Time	85	85	85	85
Part-Time	0	0	0	0
Time-Limited Full-Time	4	4	4	4
Part-Time	0	0	0	0
Totals	89	89	89	89
<u>Summary Of Funding</u>				
General Funds	1,560,000	1,738,219	1,812,830	1,738,219
State Support Funds	322,012	322,012	322,012	322,012
Special Funds	9,948,312	11,760,269	12,035,944	11,760,269
Totals	11,830,324	13,820,500	14,170,786	13,820,500

Agency Description and Programs

The Office of Vocational Rehabilitation for the Blind (OVRB) was established to provide for vocational rehabilitation and independent living services to eligible individuals who are residents of the State of Mississippi. The purpose of these services is to assist individuals with visual disabilities to integrate into the workplace, community, and home and to live and function as independently as possible.

1. Vocational Rehabilitation for the Blind

This program provides vocational rehabilitation services and independent living services to eligible blind and visually impaired persons of the state through its Client Services Program, Business Enterprise Program, and Facility Program.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Voc Rehabilitation for the Blind				
Total Funds	11,830,324	13,820,500	14,170,786	13,820,500
