

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	190,144	225,000	240,000	207,127
Contractual Services	47,955	71,000	81,000	71,000
Commodities	13,894	70,000	80,000	68,600
Capital Outlay - Equipment	36,205	15,000	20,000	15,000
Vehicles	24,335	0	0	0
Subsidies, Loans & Grants	1,313	5,807	5,807	5,807
<b>Totals</b>	<b>313,846</b>	<b>386,807</b>	<b>426,807</b>	<b>367,534</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	63,963	63,963	63,963	63,963
State Appropriations	270,003	277,772	317,772	276,372
Grand Gulf Military Monument Fund	43,843	109,035	109,035	91,162
Less: Est Cash Available	-63,963	-63,963	-63,963	-63,963
<b>Totals</b>	<b>313,846</b>	<b>386,807</b>	<b>426,807</b>	<b>367,534</b>
General Fund Lapse	2,993	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	7	7	7	6
Part-Time	1	1	1	1
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>7</b>
<b><u>Summary Of Funding</u></b>				
General Funds	270,003	277,772	317,772	276,372
State Support Funds	0	0	0	0
Special Funds	43,843	109,035	109,035	91,162
<b>Totals</b>	<b>313,846</b>	<b>386,807</b>	<b>426,807</b>	<b>367,534</b>

**Agency Description and Programs**

The Mississippi Legislature established Grand Gulf Military Monument Park in 1958 as a historic park. This 400+ acres landmark, listed on the National Register of Historic Places and includes Fort Cobun and Fort Wade, is located Northwest of Port Gibson, Mississippi. The Park officially opened in May of 1962, dedicated to preserving the memory of both the town and the battle in which occurred there. The Legislature charged a five-member Commission with the development and maintenance of this historic site.

**1. Historical Preservation**

This program maintains and preserves historical buildings and artifacts, which include: two Civil War Forts, a Spanish house built in 1790, a gristmill, a rock collection, a "dog trot" house, and other examples of 200-years of Mississippi history. The park includes two RV campgrounds, hiking trails, and a pavilion for guests to enjoy.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Historical Preservation				
Total Funds	313,846	386,807	426,807	367,534