

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	67,477	67,477	67,477	67,477
Subsidies, Loans & Grants	26,282,741	31,765,269	29,378,320	29,378,320
<b>Totals</b>	<b>26,350,218</b>	<b>31,832,746</b>	<b>29,445,797</b>	<b>29,445,797</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	26,332,144	31,782,746	29,395,797	29,395,797
Joint Special Fund	18,074	50,000	50,000	50,000
<b>Totals</b>	<b>26,350,218</b>	<b>31,832,746</b>	<b>29,445,797</b>	<b>29,445,797</b>
General Fund Lapse	266,276	0	0	0
<b><u>Summary Of Funding</u></b>				
General Funds	26,332,144	31,782,746	29,395,797	29,395,797
State Support Funds	0	0	0	0
Special Funds	18,074	50,000	50,000	50,000
<b>Totals</b>	<b>26,350,218</b>	<b>31,832,746</b>	<b>29,445,797</b>	<b>29,445,797</b>

**Agency Description and Programs****1. Legislative Operations**

This program provides funding for the Legislature, Joint Legislative Budget Office, Joint Legislative PEER Committee, Joint Legislative Reapportionment Committee, The Energy Council, Commission on Interstate Cooperation, Southern States Energy Board, and Commission on Uniform State Laws.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Legislative Operations				
Total Funds	26,350,218	31,832,746	29,598,136	29,445,797