

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	6,587,548	6,626,931	7,065,993	6,665,558
Travel	340,699	313,370	453,250	313,370
Contractual Services	261,725	266,380	273,230	266,380
Commodities	445,827	438,052	438,052	231,728
Capital Outlay - Equipment	1,236	0	0	0
Wireless Communication Devices	620	620	620	620
Totals	7,637,655	7,645,353	8,231,145	7,477,656
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	376,511	613,392	1,004,392	1,004,392
State Appropriations	6,741,513	6,707,883	7,136,653	6,540,186
Supreme Court Fund	1,073,023	1,328,470	1,489,492	1,489,492
Hinds City Library Grant	60,000	0	0	0
Less: Est Cash Available	-613,392	-1,004,392	-1,399,392	-1,556,414
Totals	7,637,655	7,645,353	8,231,145	7,477,656
<u>Summary Of Positions</u>				
Permanent Full-Time	70	70	71	68
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	70	70	71	68
<u>Summary Of Funding</u>				
General Funds	6,741,513	6,707,883	7,136,653	6,540,186
State Support Funds	0	0	0	0
Special Funds	896,142	937,470	1,094,492	937,470
Totals	7,637,655	7,645,353	8,231,145	7,477,656

Agency Description and Programs

The Office of Supreme Court Services represents the consolidation of the Court, the Office of the Supreme Court Clerk, and the State Library into one budgetary unit. The sole function of the Supreme Court is its performance of constitutional and statutory duties as the highest court and the court of last resort within the State of Mississippi.

1. Supreme Court Services

This program performs constitutional and statutory duties as the highest Appellate Court of this state. These duties require the study, research, and decision of cases in accordance with the facts of and the laws applicable to each individual case. The nine-member Court is divided into three judge panels so that a maximum number of cases may be heard and decided.

2. Supreme Court Clerk

This program provides administrative and clerical services to the Supreme Court judges; members of the Mississippi State Bar; circuit and chancery clerks; circuit, chancery, and county judges; court reporters; litigants without lawyers; the public; and Parchman Penitentiary. The Clerk keeps daily minutes of the proceedings of the Court and records judgments, decrees, orders, and decisions of the Court.

3. State Library

This program acquires, catalogs, and maintains the legal resources necessary to support the research needs of the Supreme Court, other state agencies and officials, members of the Bar, and interested public. The staff provides bibliographic instruction, research and photocopying services, and bibliographic control and maintenance of the library materials.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Supreme Court Services Total Funds	6,416,821	6,391,529	6,948,771	6,391,529
2. Supreme Court Clerk Total Funds	589,247	588,200	606,585	587,088
3. State Library Total Funds	631,587	665,624	675,789	499,039