

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,838,317	4,000,000	4,000,000	4,000,000
Travel	69,827	236,000	245,000	236,000
Contractual Services	20,941,455	12,614,950	8,857,506	8,848,242
Commodities	26,414,658	15,767,901	1,740,100	1,740,100
Capital Outlay - Equipment	836,461	99,864	161,256	99,864
Subsidies, Loans & Grants	74,233,534	606,417,555	342,496,301	342,449,157
Totals	126,334,252	639,136,270	357,500,163	357,373,363
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	9,644,750	6,818,328	0	0
State Appropriations	585,056	585,056	711,856	585,056
Federal Funds	100,800,421	612,506,340	339,834,999	339,834,999
Disaster Trust Fund	7,576,000	1,153,853	16,953,308	16,953,308
MS Housing Assistance	119,046	0	0	0
DFA CARES - Gov Discretionary	14,427,307	18,072,693	0	0
Less: Est Cash Available	-6,818,328	0	0	0
Totals	126,334,252	639,136,270	357,500,163	357,373,363
<u>Summary Of Funding</u>				
General Funds	585,056	585,056	711,856	585,056
State Support Funds	0	0	0	0
Special Funds	125,749,196	638,551,214	356,788,307	356,788,307
Totals	126,334,252	639,136,270	357,500,163	357,373,363

Agency Description and Programs

The MEMA - Disaster Relief - Consolidated fund was established under Section 33-15-7, Mississippi Code of 1972, which tasks MEMA with the responsibility of supporting emergency management statewide. This responsibility requires the agency to develop, coordinate and support preparedness, response, recovery, and mitigation efforts for all hazards, technological, man-made, or natural, necessary to support cities, counties, and the state's citizens. Funds appropriated annually are used to support certain administrative expenses and the state and federal share of the cost of disaster assistance programs, including public assistance programs, individual and family grant programs, and mitigation programs associated with declared disasters. The intention of the Legislature is that MEMA shall maintain a minimum of nine Area Coordinators to provide daily assistance to local jurisdictions with emergency management activities and provide quicker responses to incidents and/or disasters.

1. Emergency Management Preparedness

The purpose of the Emergency Management Response program is to monitor all 82 counties and the associated municipal jurisdictions within those counties and coordinate the state response to any event that may threaten life and/or property. This mission is accomplished by rapid notification of emergency management personnel, warning and informing the public, coordinating evacuation and sheltering operations, conducting search and rescue efforts, providing medical assistance and provisioning, conducting damage assessments, and supporting law enforcement. Initial response efforts are focused at the local level and are expanded to include resource support and assistance from the state and federal government.

2. Recovery

This program helps citizens, local governments, non-profit associations, state agencies, and businesses in helping recover from disasters. Individual Assistance Programs help to provide the state's 25% cost share to the federal government for disaster victims through the Other Needs Assistance and Housing Assistance Programs. Those funds help victims repair their homes, provide rental assistance, or help provide money for other uninsured items such as clothing, furniture, medications, or vehicles. The program also runs the State's Temporary Housing Program to reimburse rental costs for up to three months for displaced citizens. The Public Assistance Program helps meet the state's 10% or 25% grant share towards programs that support local and state governments, non-profit organizations, and other political subdivisions to repair, replace, or restore disaster-damaged, publicly owned facilities. The Mississippi Alternative Housing Program is a federal grant for approximately \$280 million to allow the state to test future disaster housing units that are safer and more livable than current travel trailers and mobile homes.

3. Mitigation

This program is the cornerstone of emergency management and is the ongoing effort to lessen the impact disasters have on people's lives and property through damage prevention and flood insurance. This program helps to meet the state's 25% match on mitigation programs that include building safely within floodplains, removing homes from floodplains, engineering buildings and infrastructures to withstand earthquakes, and creating and enforcing effective building codes to protect property from floods, hurricanes, and other natural hazards. As part of the safe room/storm shelter program, citizens can be reimbursed up to 75% of their costs from the federal government if specific standards are applied.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Emergency Mgmt Preparedness				
Total Funds	57,187,890	300,533,771	55,254,857	55,175,201
2. Recovery				
Total Funds	63,014,801	286,221,838	266,849,703	266,849,703
3. Mitigation				
Total Funds	6,131,561	52,380,661	35,395,603	35,348,459