

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	813,181	900,651	1,023,429	924,653
Travel	3,115	19,010	19,010	19,010
Contractual Services	4,203,203	21,722,024	21,783,441	21,694,368
Commodities	15,311	15,310	39,218	15,310
Capital Outlay - Equipment	24,602	0	0	0
Vehicles	23,321	23,322	23,322	23,322
Subsidies, Loans & Grants	2,279,580	2,764,330	2,764,330	2,764,330
Totals	7,362,313	25,444,647	25,652,750	25,440,993
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	401,222	401,222	401,222	401,222
State Appropriations	527,796	535,995	625,000	529,665
Federal Funds	6,474,347	24,402,277	24,491,349	24,403,493
Soil & Water Conservation Fund	360,170	506,375	536,401	507,835
Less: Est Cash Available	-401,222	-401,222	-401,222	-401,222
Totals	7,362,313	25,444,647	25,652,750	25,440,993
<u>Summary Of Positions</u>				
Permanent Full-Time	11	12	12	8
Part-Time	1	0	0	0
Time-Limited Full-Time	5	5	5	6
Part-Time	0	0	0	0
Totals	17	17	17	14
<u>Summary Of Funding</u>				
General Funds	527,796	535,995	625,000	529,665
State Support Funds	0	0	0	0
Special Funds	6,834,517	24,908,652	25,027,750	24,911,328
Totals	7,362,313	25,444,647	25,652,750	25,440,993

Agency Description and Programs

The Soil and Water Conservation Commission was established under Section 69-27-1, Mississippi Code of 1972. The Commission provides individual assistance to soil and water districts within the State, serving as the liaison between the federal government, state agencies, and local soil and water districts. The Commission ensures that all local communities comply with local, state, and federal regulations. The Commission also reviews surface mining permits and inspects mine sites. The Commission provides overall management and oversight of the statewide water quality plan concerning agricultural and non-point sources. They provide appraisal and recommendations to the United States Department of Agriculture concerning the expansion and/or reduction of the present conservation services. They also provide administrative, technical, and financial assistance to all conservation districts to meet the requirements of the Resource Conservation Act. Additionally, the Commission provides all administrative services relating to the Conservation Aid Training Program and provides supplemental workforce and funding to the local districts.

1. District Assistance

This program assists the 82 soil and water conservation districts by providing technical expertise on soil and water conservation planning, securing financial support from local governments, and acting as liaisons with other state and federal agencies.

2. Water Quality

This program educates agricultural landowners and users concerning water quality issues as they pertain to agricultural lands and makes recommendations as to practices or equipment that can assist in reducing agricultural pollution of water sources by reducing cropland erosion.

3. Surface Mining Permits

This program reviews applications for Surface Mining Permits about soil conservation practices and makes recommendations on the reclamation portions of these applications to reduce sediment pollution from surface mining activities.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. District Assistance Total Funds	2,027,265	521,187	580,702	518,752
2. Water Quality Total Funds	5,326,170	24,913,037	25,060,435	24,911,868
3. Surface Mining Permits Total Funds	8,878	10,423	11,613	10,373