### **Corrections - Community Corrections**

FY 2022         FY 2023         FY 2024         FY 2024           Actual         Estimated         Requested         Recommended           Expenditure By Object         5         34,820,491         34,820,491         34,984,165           Travel         81,652         81,652         81,652         81,652         81,652           Contractual Services         4,793,225         4,813,604         4,813,604         4,813,604           Commodities         580,638         711,869         711,869         711,869           Capital Outlay - Equipment         45,412         0         0         0           Vehicles         0         658,263         3,255,540         658,263           Subsidies, Loans & Grants         93         0         0         0           Vehicles         0         658,265         34,683,156         41,249,553           Totals         32,636,946         41,085,879         43,683,156         41,249,553           Totals         32,545,545         28,210,513         30,807,790         28,318,194           Training Revolving Fund         9,129,799         9,929,799         11,693,528         11,693,528           Grant Proceeds         19,339         19,339         19,339					
Expenditure By Object           Salaries & Fringe Benefits         27,135,926         34,820,491         34,820,491         34,820,491           Travel         81,652         81,652         81,652         81,652           Contractual Services         4,793,225         4,813,604         4,813,604           Commodities         580,638         711,869         711,869           Capital Outlay - Equipment         45,412         0         0         0           Vehicles         0         658,263         3,255,540         658,263           Subsidies, Loans & Grants         93         0         0         0           Vehicles         0         38,24,926         4,516,762         1,953,033         1,953,033           Subsidies, Loans & Grants         9,129,799         9,929,799         11,693,528         11,693,528           Grant Proceeds         19,399         119,399         11,693,528         11,693,528           Grant Proceeds         19,399         119,399         19,399         19,399           Inmate Welfare Fund         162,439         262,439         162,439           Hazard Duty Pay         471,600         0         0         0           Totals         32,636,946         4		FY 2022	FY 2023	FY 2024	FY 2024
Salaries & Fringe Benefits         27,135,926         34,820,491         34,820,491         34,820,491           Travel         81,652         81,652         81,652         81,652           Contractual Services         4,793,225         4,813,604         4,813,604           Commodities         580,638         711,869         711,869           Capital Outlay - Equipment         45,412         0         0         0           Vehicles         0         658,263         3,255,540         658,263           Subsidies, Loans & Grants         93         0         0         0           Totals         32,636,946         41,085,879         43,683,156         41,249,553           To Be Funded As Follows:         -         -         0         0         0           Cash Balance - Unencumbered         3,824,926         4,516,762         1,953,033         1,953,033           State Appropriations         23,545,545         28,210,513         30,807,790         28,318,194           Training Revolving Fund         9,129,799         9,929,799         11,693,528         11,693,528           Grant Proceeds         19,399         119,399         19,399         162,439           Hazard Duty Pay         471,600		Actual	Estimated	Requested	Recommended
Travel         81,652         81,652         81,652         81,652           Contractual Services         4,793,225         4,813,604         4,813,604           Commodities         580,638         711,869         711,869           Capital Outlay - Equipment         45,412         0         0         0           Vehicles         0         658,263         3,255,540         658,263           Subsidies, Loans & Grants         93         0         0         0           Totals         32,636,946         41,085,879         43,683,156         41,249,553           To Be Funded As Follows:	Expenditure By Object				
Contractual Services         4,793,225         4,813,604         4,813,604         4,813,604           Commodities         580,638         711,869         711,869         711,869           Capital Outlay - Equipment         45,412         0         0         0           Vehicles         0         658,263         3,255,540         658,263           Subsidies, Loans & Grants         93         0         0         0           Totals         32,636,946         41,085,879         43,683,156         41,249,553           To Be Funded As Follows:         Cash Balance - Unencumbered         3,824,926         4,516,762         1,953,033         1,953,033           State Appropriations         23,545,545         28,210,513         30,807,790         28,318,194           Training Revolving Fund         9,129,799         9,929,799         11,693,528         11,693,528           Grant Proceeds         19,399         119,399         19,399         162,439           Hazard Duty Pay         471,600         0         0         0           Less: Est Cash Available         -4,516,762         -1,953,033         -897,040           Less: Est Cash Available         -4,516,762         -1,953,033         -897,040           Totals <td>Salaries &amp; Fringe Benefits</td> <td>27,135,926</td> <td>34,820,491</td> <td>34,820,491</td> <td>34,984,165</td>	Salaries & Fringe Benefits	27,135,926	34,820,491	34,820,491	34,984,165
Commodities         580,638         711,869         711,869         711,869           Capital Outlay - Equipment         45,412         0         0         0           Vehicles         0         658,263         3,255,540         658,263           Subsidies, Loans & Grants         93         0         0         0           Totals         32,636,946         41,085,879         43,683,156         41,249,553           To Be Funded As Follows:           43,683,156         41,249,553           To Be Funded As Follows:           32,545,545         28,210,513         30,807,790         28,318,194           Training Revolving Fund         9,129,799         9,929,799         11,693,528         11,693,528           Grant Proceeds         19,399         19,399         19,399         19,399         19,399           Inmate Welfare Fund         162,439         262,439         162,439         162,439           Hazard Duty Pay         471,600         0         0         0           Totals         32,636,946         41,085,879         43,683,156         41,249,553           Summary Of Headcounts           578         578         578	Travel	81,652	81,652	81,652	81,652
Capital Outlay - Equipment         45,412         0         0         0           Vehicles         0         658,263         3,255,540         658,263           Subsidies, Loans & Grants         93         0         0         0           Totals         32,636,946         41,085,879         43,683,156         41,249,553           To Be Funded As Follows:         23,545,545         28,210,513         30,807,790         28,318,194           Training Revolving Fund         9,129,799         9,929,799         11,693,528         11,693,528           Grant Proceeds         19,399         119,399         162,439         162,439           Hazard Duty Pay         471,600         0         0         0           Less: Est Cash Available         -4,516,762         -1,953,033         -897,040           Totals         32,636,946         41,085,879         43,683,156         41,249,553           Summary Of Headcounts         -4,516,762         -1,953,033         -953,033         -897,040           Totals         32,636,946         41,085,879         43,683,156         41,249,553           Summary Of Headcounts         -         -         -         -           Part-Time         0         - <td< td=""><td>Contractual Services</td><td>4,793,225</td><td>4,813,604</td><td>4,813,604</td><td>4,813,604</td></td<>	Contractual Services	4,793,225	4,813,604	4,813,604	4,813,604
Vehicles         0         658,263         3,255,540         658,263           Subsidies, Loans & Grants         93         0         0         0           Totals         32,636,946         41,085,879         43,683,156         41,249,553           To Be Funded As Follows:               Cash Balance - Unencumbered         3,824,926         4,516,762         1,953,033         1,953,033           State Appropriations         23,545,545         28,210,513         30,807,790         28,318,194           Training Revolving Fund         9,129,799         9,929,799         11,693,528         11,693,528           Grant Proceeds         19,399         119,399         162,439         162,439           Hazard Duty Pay         471,600         0         0         0           Less: Est Cash Available         -4,516,762         -1,953,033         -957,033         -897,040           Time- Sof1         578         578         578         578           Part-Time         0         0         0         0           Time- Limited Full-Time         561         578         578         578           Part-Time         0         -         -         -	Commodities	580,638	711,869	711,869	711,869
Subsidies, Loans & Grants         93         0         0         0           Totals         32,636,946         41,085,879         43,683,156         41,249,553           To Be Funded As Follows:	Capital Outlay - Equipment	45,412	0	0	0
Totals         32,636,946         41,085,879         43,683,156         41,249,553           To Be Funded As Follows:	Vehicles	0	658,263	3,255,540	658,263
To Be Funded As Follows:Cash Balance - Unencumbered3,824,9264,516,7621,953,0331,953,033State Appropriations23,545,54528,210,51330,807,79028,318,194Training Revolving Fund9,129,7999,929,79911,693,52811,693,528Grant Proceeds19,399119,39919,39919,399Inmate Welfare Fund162,439262,439162,439162,439Hazard Duty Pay471,600000Less: Est Cash Available-4,516,762-1,953,033-897,040Totals32,636,94641,085,87943,683,15641,249,553Summary Of Headcounts561578578578Permanent Full-Time561578578578Part-Time0644661661661Summary Of Funding23,545,54528,210,51330,807,79028,318,194General Funds23,545,54528,210,51330,807,79028,318,194State Support Funds00000Special Funds9,091,40112,875,36612,875,36612,931,359	Subsidies, Loans & Grants	93	0	0	0
Cash Balance - Unencumbered         3,824,926         4,516,762         1,953,033         1,953,033           State Appropriations         23,545,545         28,210,513         30,807,790         28,318,194           Training Revolving Fund         9,129,799         9,929,799         11,693,528         11,693,528           Grant Proceeds         19,399         119,399         19,399         19,399           Inmate Welfare Fund         162,439         262,439         162,439         162,439           Hazard Duty Pay         471,600         0         0         0           Less: Est Cash Available         -4,516,762         -1,953,033         -953,033         -897,040           Totals         32,636,946         41,085,879         43,683,156         41,249,553           Summary Of Headcounts         -         -         -         -           Permanent Full-Time         561         578         578         578           Part-Time         0         -         -         -           Totals         83         83         83         83         83           Part-Time         0         -         -         -         -           Totals         644         661         661<	Totals	32,636,946	41,085,879	43,683,156	41,249,553
State Appropriations         23,545,545         28,210,513         30,807,790         28,318,194           Training Revolving Fund         9,129,799         9,929,799         11,693,528         11,693,528           Grant Proceeds         19,399         119,399         19,399         19,399           Inmate Welfare Fund         162,439         262,439         162,439         162,439           Hazard Duty Pay         471,600         0         0         0         0           Less: Est Cash Available         -4,516,762         -1,953,033         -953,033         -897,040           Totals         32,636,946         41,085,879         43,683,156         41,249,553           Summary Of Headcounts         Part-Time         0         0         0         0           Totals         383         <	To Be Funded As Follows:				
Training Revolving Fund         9,129,799         9,929,799         11,693,528         11,693,528           Grant Proceeds         19,399         119,399         19,399         19,399           Inmate Welfare Fund         162,439         262,439         162,439         162,439           Hazard Duty Pay         471,600         0         0         0           Less: Est Cash Available         -4,516,762         -1,953,033         -953,033         -897,040           Totals         32,636,946         41,085,879         43,683,156         41,249,553           Summary Of Headcounts         -         -         -         -           Permanent Full-Time         561         578         578         578           Part-Time         0         -         -         -         -           Totals         644         661         661         661         661           Summary Of Funding         - <t< td=""><td>Cash Balance - Unencumbered</td><td>3,824,926</td><td>4,516,762</td><td>1,953,033</td><td>1,953,033</td></t<>	Cash Balance - Unencumbered	3,824,926	4,516,762	1,953,033	1,953,033
Grant Proceeds         19,399         119,399         19,399         19,399           Inmate Welfare Fund         162,439         262,439         162,439         162,439           Hazard Duty Pay         471,600         0         0         0           Less: Est Cash Available         -4,516,762         -1,953,033         -953,033         -897,040           Totals         32,636,946         41,085,879         43,683,156         41,249,553           Summary Of Headcounts         Permanent Full-Time         561         578         578           Part-Time         0         -         -         -           Time-Limited Full-Time         83         83         83         83           Part-Time         0         -         -         -         -           Totals         644         661         661         661         661           Summary Of Funding         23,545,545         28,210,513         30,807,790         28,318,194           General Funds         0         0         0         0         0         0           Special Funds         9,091,401         12,875,366         12,931,359         12,931,359         12,931,359	State Appropriations	23,545,545	28,210,513	30,807,790	28,318,194
Inmate Welfare Fund         162,439         262,439         162,439         162,439           Hazard Duty Pay         471,600         0         0         0           Less: Est Cash Available         -4,516,762         -1,953,033         -953,033         -897,040           Totals         32,636,946         41,085,879         43,683,156         41,249,553           Summary Of Headcounts         -         -         -         578           Permanent Full-Time         561         578         578         578           Part-Time         0         -         -         -         -         578         575	Training Revolving Fund	9,129,799	9,929,799	11,693,528	11,693,528
Hazard Duty Pay       471,600       0       0       0         Less: Est Cash Available       -4,516,762       -1,953,033       -953,033       -897,040         Totals       32,636,946       41,085,879       43,683,156       41,249,553         Summary Of Headcounts       78       578       578         Permanent Full-Time       561       578       578       578         Part-Time       0       0       0       661       661       661         Totals       644       661       661       661       661         Summary Of Funding       23,545,545       28,210,513       30,807,790       28,318,194         General Funds       23,545,545       28,210,513       30,807,790       28,318,194         State Support Funds       0       0       0       0       0         Special Funds       9,091,401       12,875,366       12,875,366       12,931,359	Grant Proceeds	19,399	119,399	19,399	19,399
Less: Est Cash Available        4,516,762         -1,953,033         -953,033         -897,040           Totals         32,636,946         41,085,879         43,683,156         41,249,553           Summary Of Headcounts	Inmate Welfare Fund	162,439	262,439	162,439	162,439
Totals         32,636,946         41,085,879         43,683,156         41,249,553           Summary Of Headcounts         Permanent Full-Time         561         578         578         578           Part-Time         0	Hazard Duty Pay	471,600	0	0	0
Summary Of Headcounts           Permanent Full-Time         561         578         578         578           Part-Time         0         78         78         78           Time-Limited Full-Time         83         83         83         83         83           Part-Time         0         76         76         78           Fotals         6644         661         661         661         661           Summary Of Funding         23,545,545         28,210,513         30,807,790         28,318,194           General Funds         23,545,545         28,210,513         30,807,790         28,318,194           State Support Funds         0         0         0         0         0           Special Funds         9,091,401         12,875,366         12,875,366         12,931,359	Less: Est Cash Available	-4,516,762	-1,953,033	-953,033	-897,040
Permanent Full-Time         561         578         578         578           Part-Time         0	Totals	32,636,946	41,085,879	43,683,156	41,249,553
Part-Time         0           Time-Limited Full-Time         83         83         83         83           Part-Time         0         644         661         661         661           Summary Of Funding         23,545,545         28,210,513         30,807,790         28,318,194           General Funds         23         0         0         0         0           State Support Funds         9,091,401         12,875,366         12,875,366         12,931,359	Summary Of Headcounts				
Time-Limited Full-Time Part-Time83838383D000661661661Summary Of Funding23,545,54528,210,51330,807,79028,318,194General Funds23,545,54528,210,51330,807,79028,318,194State Support Funds0000Special Funds9,091,40112,875,36612,875,36612,931,359	Permanent Full-Time	561	578	578	578
Part-Time         0           Totals         644         661         661         661           Summary Of Funding         23,545,545         28,210,513         30,807,790         28,318,194           General Funds         20         0         0         0         0         0           State Support Funds         9,091,401         12,875,366         12,875,366         12,931,359	Part-Time	0			
Totals644661661661Summary Of FundingGeneral FundsState Support Funds23,545,54528,210,51330,807,79028,318,194State Support Funds0000Special Funds9,091,40112,875,36612,875,36612,931,359	Time-Limited Full-Time	83	83	83	83
Summary Of FundingGeneral Funds23,545,54528,210,51330,807,79028,318,194State Support Funds0000Special Funds9,091,40112,875,36612,875,36612,931,359	Part-Time	0			
General Funds23,545,54528,210,51330,807,79028,318,194State Support Funds0000Special Funds9,091,40112,875,36612,875,36612,931,359	Totals	644	661	661	661
State Support Funds         0	Summary Of Funding				
Special Funds         9,091,401         12,875,366         12,875,366         12,931,359	General Funds	23,545,545	28,210,513	30,807,790	28,318,194
•	State Support Funds	0	0	0	0
Totals 32,636,946 41,085,879 43,683,156 41,249,553	Special Funds	9,091,401	12,875,366	12,875,366	12,931,359
	Totals	32,636,946	41,085,879	43,683,156	41,249,553

## **Agency Description and Programs**

Community Corrections is responsible for supervising probationers and parolees in the community. Community Corrections also supervises offenders in restitution centers, community work centers, the Intensive Supervision Program known as house arrest, and those on earned release supervision, or Electronic Reporting System (ERS).

# 1. General Administration

This program directs, coordinates, administers, planning, and performs improvement of field and residential services for Community Corrections operations, including the following functions: executive management; property management and building services; and support services (clerical, mail, security).

# 2. Probation/Parole

This program supervises all offenders released on parole, probation, Electronic Reporting System (ERS), and those sentenced to Intensive Supervision Programs (ISP or house arrest).

#### 3. Community Work Centers

This program provides an alternative facility for inmates to finish serving their sentences, where inmates perform work for cities, state agencies, and charitable organizations.

### 4. Restitution Centers

This program operates facilities (Restitution Centers) throughout the state to house offenders sentenced to court-ordered restitution to enable offenders to work for wages in the community, pay restitution to victims, and pay court costs and fees.

## 5. Technical Violation Centers

This program provides an alternative to incarcerating technical probation violators for the remainder of their sentence. The technical violation centers house technical violators for 90 days for the 1st violation, 120 days for the 2nd violation, and 180 days for the 3rd violation to lower the inmate population by providing an alternate program for technical violators.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
Summary By Program				
1. General Administration				
Total Funds	1,220,449	1,303,573	1,303,573	1,309,562
2. Probation/Parole				
Total Funds	23,573,919	28,480,885	31,078,162	28,590,755
3. Community Work Centers				
Total Funds	5,042,083	8,021,421	8,021,421	8,054,123
4. Restitution Centers				
Total Funds	1,546,172	1,870,000	1,870,000	1,879,176
5. Technical Violation Centers				
Total Funds	1,254,323	1,410,000	1,410,000	1,415,937