

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Subsidies, Loans & Grants	0	18,550,000	0	0
Totals	0	18,550,000	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	0	18,550,000	0	0
Totals	0	18,550,000	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	18,550,000	0	0
Special Funds	0	0	0	0
Totals	0	18,550,000	0	0

Agency Description and Programs

Community Mental Health Needs are funds provided to the Department of Mental Health to be utilized at Community Mental Health Centers (CMHCs) for public health impacts exacerbated by the Coronavirus Disease 2019 (COVID-19) pandemic and other operational expenses as allowed under Section 9901 of the American Rescue Plan Act of 2021 (ARPA).

Mental Health - Coronavirus State Fiscal Recovery Fund (CSFRF) are in this separate budget unit. No Coronavirus State Fiscal Recovery Funds (CSFRF) are included in the Department of Mental Health - Consolidated (370-00) budget.

1. Community Mental Health Needs

This program provides funds from the Coronavirus State Fiscal Recovery Fund (CSFRF) for the Department of Mental Health. The funds are expected to be allocated in the state for the following mental health needs: investments in software, databases, telemedicine capabilities, and other information technology resources that support behavioral and mental health needs. The timing and outlay of the expenditures are still being planned since they will be expended over multiple fiscal years.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Community MH Needs				
Total Funds	0	18,550,000	0	0