|                             | FY 2022  | FY 2023   | FY 2024   | FY 2024     |
|-----------------------------|----------|-----------|-----------|-------------|
|                             | Actual   | Estimated | Requested | Recommended |
| Expenditure By Object       |          |           |           |             |
| Salaries & Fringe Benefits  | 123,933  | 207,049   | 218,997   | 188,080     |
| Travel                      | 6,473    | 15,000    | 15,000    | 15,000      |
| Contractual Services        | 83,287   | 102,900   | 102,900   | 102,900     |
| Commodities                 | 24,385   | 30,500    | 30,500    | 30,500      |
| Totals                      | 238,078  | 355,449   | 367,397   | 336,480     |
| To Be Funded As Follows:    |          |           |           |             |
| Cash Balance - Unencumbered | 196,200  | 216,272   | 125,823   | 125,823     |
| Bar Admissions Fund         | 258,150  | 265,000   | 270,000   | 270,000     |
| Less: Est Cash Available    | -216,272 | -125,823  | -28,426   | -59,343     |
| Totals                      | 238,078  | 355,449   | 367,397   | 336,480     |
| Summary Of Headcounts       |          |           |           |             |
| Permanent Full-Time         | 3        | 3         | 3         | 3           |
| Part-Time                   | 0        |           |           |             |
| Time-Limited Full-Time      | 0        | 0         | 0         | 0           |
| Part-Time                   | 0        |           |           |             |
| Totals                      | 3        | 3         | 3         | 3           |
| Summary Of Funding          |          |           |           |             |
| General Funds               | 0        | 0         | 0         | 0           |
| State Support Funds         | 0        | 0         | 0         | 0           |
| Special Funds               | 238,078  | 355,449   | 367,397   | 336,480     |
| Totals                      | 238,078  | 355,449   | 367,397   | 336,480     |

## **Agency Description and Programs**

The Board of Bar Admissions was established under Section 73-3-2, Mississippi Code of 1972, to administer the rules for admission to the Mississippi Bar as adopted by the Mississippi Supreme Court. The agency's operational cost is funded through fees derived from bar examination applicants.

## 1. Bar Admission Services

This program conducts character investigations on applicants for the bar examination and administers the semiannual bar examination. The Board also issues certificates to qualified individuals to practice law in Mississippi.

|   | FY 2022<br>Actual | FY 2023<br>Estimated | FY 2024<br>Requested | FY 2024<br>Recommended |
|---|-------------------|----------------------|----------------------|------------------------|
| Summary By Program<br>1. Bar Admission Services |                   |                      |                      |                        |
| Total Funds                                     | 238,078           | 355,449              | 367,397              | 336,480                |