

Department of Education - General Education Central High School
AGENCY ADDRESS

John W. Jordan, EdD
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	31,075,859	32,936,497	33,123,019		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	31,075,859	32,936,497	33,123,019	186,522	0.56%
2. Travel					
a. Travel & Subsistence (In-State)	1,269,522	2,064,173	2,144,173	80,000	3.87%
b. Travel & Subsistence (Out-of-State)	246,942				
c. Travel & Subsistence (Out-of-Country)					
Total Travel	1,516,464	2,064,173	2,144,173	80,000	3.87%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	124,962	178,000	178,000		
b. Communications, Transportation & Utilities	658,522	915,000	972,000	57,000	6.22%
c. Public Information	85,938	143,500	143,500		
d. Rents	2,003,049	3,785,000	3,785,000		
e. Repairs & Service	289,434	460,000	460,000		
f. Fees, Professional & Other Services	24,745,342	36,536,967	45,068,576	8,531,609	23.35%
g. Other Contractual Services	407,001	310,700	310,700		
h. Data Processing	4,607,117	5,098,300	5,098,300		
i. Other	144,115				
Total Contractual Services	33,065,480	47,427,467	56,016,076	8,588,609	18.10%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	614	3,000	3,000		
b. Printing & Office Supplies & Materials	1,659,460	2,828,494	2,963,333	134,839	4.76%
c. Equipment, Repair Parts, Supplies & Accessories	40,770	96,000	96,000		
d. Professional & Scientific Supplies & Materials	648,231	1,110,500	1,110,500		
e. Other Supplies & Materials	1,651,285	2,860,500	2,860,500		
Total Commodities	4,000,360	6,898,494	7,033,333	134,839	1.95%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	805,030	1,519,500	1,519,500		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	105,718	112,000	132,000	20,000	17.85%
d. IS Equipment (Data Processing & Telecommunications)	377,132	376,522	576,522	200,000	53.11%
e. Equipment - Lease Purchase	81,385				
f. Other Equipment	1,360,049	1,515,000	1,515,000		
Total Equipment (Schedule D-2)	1,924,284	2,003,522	2,223,522	220,000	10.98%
3. Vehicles (Schedule D-3)		65,000	65,000		
4. Wireless Comm. Devices (Schedule D-4)	4,641	15,000	15,000		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	739,519,033	908,502,568	952,434,833	43,932,265	4.83%
TOTAL EXPENDITURES	811,911,151	1,001,432,221	1,054,574,456	53,142,235	5.30%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	90,729,400	111,517,354	128,125,199	16,607,845	14.89%
State Support Special Funds	65,822,419	70,139,504	86,673,894	16,534,390	23.57%
Federal Funds	629,522,998	780,046,471	780,046,471		
Other Special Funds (Specify)	19,367,987	35,624,892	55,624,892	20,000,000	56.14%
Critical Teacher Shortage Act	1,462,969	2,004,000	2,004,000		
School District Emergency Assistance Fund	3,000,000				
Technology Funds	2,005,378	2,100,000	2,100,000		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	811,911,151	1,001,432,221	1,054,574,456	53,142,235	5.30%
GENERAL FUND LAPSE	14,654,332				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	478	471	473	2	0.42%
b.) Full T-L	91	132	132		
c.) Part Perm.	3	3	3		
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission

Budget Officer: Gracie J. Sanders / gsanders@mde.k12.ms.us

Phone Number: 359-3923

Submitted by: John W. Jordan, EdD
Name

Title: Interim State Supt of Education

Date: September 15, 2009

Name of Agency Department of Education - General Education

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	20,065,399	64.56%		20,901,529	63.46%		21,088,051	63.66%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	187,568	0.60%		214,706	0.65%		214,706	0.64%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	9,320,972	29.99%		10,248,746	31.11%		10,248,746	30.94%	
9. Other Special Funds	1,501,920	4.83%		1,571,516	4.77%		1,571,516	4.74%	
10. Critical Teacher Shortage Act									
11. School District Emergency Assistance Fund									
12. Technology Funds									
Total Salaries	31,075,859		3.82%	32,936,497		3.28%	33,123,019		3.14%
1. General State Support Special (Specify)	756,115	49.86%		844,000	40.88%		924,000	43.09%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	1,135	0.07%		7,500	0.36%		7,500	0.34%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	660,121	43.53%		884,610	42.85%		884,610	41.25%	
9. Other Special Funds	99,093	6.53%		328,063	15.89%		328,063	15.30%	
10. Critical Teacher Shortage Act									
11. School District Emergency Assistance Fund									
12. Technology Funds									
Total Travel	1,516,464		0.18%	2,064,173		0.20%	2,144,173		0.20%
1. General State Support Special (Specify)	18,451,893	55.80%		26,465,296	55.80%		35,053,905	62.57%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	263,700	0.79%		330,021	0.69%		330,021	0.58%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	11,804,464	35.70%		15,571,360	32.83%		15,571,360	27.79%	
9. Other Special Funds	2,523,844	7.63%		5,030,790	10.60%		5,030,790	8.98%	
10. Critical Teacher Shortage Act									
11. School District Emergency Assistance Fund	21,579	0.06%		30,000	0.06%		30,000	0.05%	
12. Technology Funds									
Total Contractual	33,065,480		4.07%	47,427,467		4.73%	56,016,076		5.31%
1. General State Support Special (Specify)	1,032,554	25.81%		1,443,209	20.92%		1,578,048	22.43%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	6,344	0.15%		23,205	0.33%		23,205	0.32%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	2,777,042	69.41%		4,517,459	65.48%		4,517,459	64.22%	
9. Other Special Funds	179,618	4.49%		909,621	13.18%		909,621	12.93%	
10. Critical Teacher Shortage Act									
11. School District Emergency Assistance Fund	4,802	0.12%		5,000	0.07%		5,000	0.07%	
12. Technology Funds									
Total Commodities	4,000,360		0.49%	6,898,494		0.68%	7,033,333		0.66%

Name of Agency Department of Education - General Education

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	467,282	58.04%		564,081	37.12%		564,081	37.12%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	18,478	2.29%		317,822	20.91%		317,822	20.91%	
9. Other Special Funds	319,270	39.65%		637,597	41.96%		637,597	41.96%	
10. Critical Teacher Shortage Act									
11. School District Emergency Assistance Fund									
12. Technology Funds									
Total Other Than Equipment	805,030		0.09%	1,519,500		0.15%	1,519,500		0.14%
1. General State Support Special (Specify)	84,049	4.39%		550,000	27.45%		770,000	34.62%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	10,586	0.55%		10,000	0.49%		10,000	0.44%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	902,932	47.18%		880,889	43.96%		880,889	39.61%	
9. Other Special Funds	926,717	48.42%		562,633	28.08%		562,633	25.30%	
10. Critical Teacher Shortage Act									
11. School District Emergency Assistance Fund									
12. Technology Funds									
Total Equipment	1,924,284		0.23%	2,003,522		0.20%	2,223,522		0.21%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Other Special Funds				65,000	100.00%		65,000	100.00%	
10. Critical Teacher Shortage Act									
11. School District Emergency Assistance Fund									
12. Technology Funds									
Total Vehicles				65,000		0.00%	65,000		0.00%
1. General State Support Special (Specify)	4,641	100.00%		15,000	100.00%		15,000	100.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Other Special Funds									
10. Critical Teacher Shortage Act									
11. School District Emergency Assistance Fund									
12. Technology Funds									
Total Wireless Comm. Devices	4,641		0.00%	15,000		0.00%	15,000		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency Department of Education - General Education

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget	
1. General _____ State Support Special (Specify) _____	49,867,467	6.74%		60,734,239	6.68%		68,132,114	7.15%		
2. Budget Contingency Fund										
3. Education Enhancement Fund	65,226,614	8.82%		69,427,600	7.64%		85,961,990	9.02%		
4. Health Care Expendable Fund	126,472	0.01%		126,472	0.01%		126,472	0.01%		
5. Tobacco Control Fund										
6. ARRA - Education, Disc., FMAP										
7.										
8. Federal _____ Other Special (Specify) _____	604,038,989	81.67%		747,625,585	82.29%		747,625,585	78.49%		
9. Other Special Funds	18,822,903	2.54%		28,619,672	3.15%		48,619,672	5.10%		
10. Critical Teacher Shortage Act										
11. School District Emergency Assistance Fund	1,436,588	0.19%		1,969,000	0.21%		1,969,000	0.20%		
12. Technology Funds										
Total Subsidies, Loans & Grants	739,519,033		91.08%	908,502,568		90.72%	952,434,833		90.31%	
1. General _____ State Support Special (Specify) _____	90,729,400	11.17%		111,517,354	11.13%		128,125,199	12.14%		
2. Budget Contingency Fund										
3. Education Enhancement Fund	65,695,947	8.09%		70,013,032	6.99%		86,547,422	8.20%		
4. Health Care Expendable Fund	126,472	0.01%		126,472	0.01%		126,472	0.01%		
5. Tobacco Control Fund										
6. ARRA - Education, Disc., FMAP										
7.										
8. Federal _____ Other Special (Specify) _____	629,522,998	77.53%		780,046,471	77.89%		780,046,471	73.96%		
9. Other Special Funds	24,373,365	3.00%		37,724,892	3.76%		57,724,892	5.47%		
10. Critical Teacher Shortage Act										
11. School District Emergency Assistance Fund	1,462,969	0.18%		2,004,000	0.20%		2,004,000	0.19%		
12. Technology Funds										
TOTAL	811,911,151		100.00%	1,001,432,221		100.00%	1,054,574,456		100.00%	

SPECIAL FUNDS DETAIL

Department of Education - General Education
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund (4201)	EEF - Education Enhancement Fund	65,695,947	70,013,032	86,547,422
Health Care Expendable Fund (3215)	HCEF - Health Care Expendable Fund	126,472	126,472	126,472
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Section S TOTAL		65,822,419	70,139,504	86,673,894

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
Federal Funds (3201)				629,522,998	780,046,471	780,046,471
Section A TOTAL				629,522,998	780,046,471	780,046,471

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Other Special Funds (3202)	Driver Penalty, Special Grants	19,367,987	35,624,892	55,624,892
Critical Teacher Shortage Act (3213)	Scholarships, Moving, Home Loans	1,462,969	2,004,000	2,004,000
School District Emergency Assistance	School District Emergency Assist Fund	3,000,000		
Technology Funds (3203)	Technology Funds	2,005,378	2,100,000	2,100,000
Section B TOTAL		25,836,334	39,728,892	59,728,892

Section S + A + B TOTAL		721,181,751	889,914,867	926,449,257
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Federal Funds	3201				
Special Funds	3202				

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Department of Education - General Education

Name of Agency

FEDERAL FUNDS

Fund 3201 is comprised of all federal funds received from the US Dept. of Education, US Dept. of Agriculture, US Dept. of Health & Human Services, etc...

STATE SUPPORT SPECIAL FUNDS

The Education Enhancement Funds (4201) are generated from the one cent sales tax increase passed during the 1992 Session.

In FY09, the total Education Enhancement Funds appropriation was \$23,720,432. A shortfall in revenue collections for Education Enhancement Funds reduced EEF funds by \$426,161 and FY09 budget cuts (5%) reduced the funds by \$1,186,022. The total available for FY09 was \$22,108,249.

Also in FY09, Ad Valorem Tax Reduction (EEF) was reduced by \$2,300,000 (5%) due to budget cuts. Appropriated amount was \$46,000,000.

Fund 3215 are funds received from the Health Care Expendable Fund for the purpose of defraying expenses for the Mississippi Eye Screening Program which provides vision safety services.

OTHER SPECIAL FUNDS

These special funds are mainly derived from Education Enhancement Funds (4201), Driver Penalty Funds (3202), Education Trust Funds (3202), Critical Teacher Shortage Initiative (3213), Budget Contingency Funds (3202), Technology in the Classroom (3203), and other miscellaneous non-federal grants.

TREASURY FUND/BANK

Federal Funds - Fund 3201 - is comprised of all federal funds received from the US Dept. of Education, US Dept. of Agriculture, US Dept. of Health & Human Services, etc...

Special Funds - Fund 3202 - are mainly derived from Driver Penalty Funds, Education Trust Funds, and other miscellaneous non-federal grants.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. _____ of 13 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	20,065,399	187,568	9,320,972	1,501,920	31,075,859
Travel	756,115	1,135	660,121	99,093	1,516,464
Contractual Services	18,451,893	263,700	11,804,464	2,545,423	33,065,480
Commodities	1,032,554	6,344	2,777,042	184,420	4,000,360
Other Than Equipment	467,282		18,478	319,270	805,030
Equipment	84,049	10,586	902,932	926,717	1,924,284
Vehicles					
Wireless Comm. Devs.	4,641				4,641
Subsidies, Loans & Grants	49,867,467	65,353,086	604,038,989	20,259,491	739,519,033
Total	90,729,400	65,822,419	629,522,998	25,836,334	811,911,151
No. of Positions (FTE)	361.35	3.00	177.15	30.50	572.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	20,901,529	214,706	10,248,746	1,571,516	32,936,497
Travel	844,000	7,500	884,610	328,063	2,064,173
Contractual Services	26,465,296	330,021	15,571,360	5,060,790	47,427,467
Commodities	1,443,209	23,205	4,517,459	914,621	6,898,494
Other Than Equipment	564,081		317,822	637,597	1,519,500
Equipment	550,000	10,000	880,889	562,633	2,003,522
Vehicles				65,000	65,000
Wireless Comm. Devs.	15,000				15,000
Subsidies, Loans & Grants	60,734,239	69,554,072	747,625,585	30,588,672	908,502,568
Total	111,517,354	70,139,504	780,046,471	39,728,892	1,001,432,221
No. of Positions (FTE)	361.35	3.00	211.15	30.50	606.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	186,522				186,522
Travel	80,000				80,000
Contractual Services	8,588,609				8,588,609
Commodities	134,839				134,839
Other Than Equipment					
Equipment	220,000				220,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	7,397,875	16,534,390		20,000,000	43,932,265
Total	16,607,845	16,534,390		20,000,000	53,142,235
No. of Positions (FTE)	2.00				2.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

Department of Education - General Education
AGENCY

Program No. _____ of 13 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	21,088,051	214,706	10,248,746	1,571,516	33,123,019
Travel	924,000	7,500	884,610	328,063	2,144,173
Contractual Services	35,053,905	330,021	15,571,360	5,060,790	56,016,076
Commodities	1,578,048	23,205	4,517,459	914,621	7,033,333
Other Than Equipment	564,081		317,822	637,597	1,519,500
Equipment	770,000	10,000	880,889	562,633	2,223,522
Vehicles				65,000	65,000
Wireless Comm. Devs.	15,000				15,000
Subsidies, Loans & Grants	68,132,114	86,088,462	747,625,585	50,588,672	952,434,833
Total	128,125,199	86,673,894	780,046,471	59,728,892	1,054,574,456
No. of Positions (FTE)	363.35	3.00	211.15	30.50	608.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Department of Education - General Education

Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. SPECIAL EDUCATION	16,078,051		118,779,547	755,374	135,612,972
2. CHILD NUTRITION	2,986,085		208,529,747	6,676,917	218,192,749
3. SPECIAL PROJECTS	10,633,583	85,953,462	78,961,094	36,913,311	212,461,450
4. INDUSTRIAL TRAINING	624,064				624,064
5. SUPPORTIVE SERVICES	8,073,491		1,179,096	4,520,562	13,773,149
6. MS SCHOOL FOR MATH & SCIENCE	4,092,418			1,000,000	5,092,418
7. EDUCATIONAL ACCOUNTABILITY	21,660,745	501,350	7,583,141	17,500	29,762,736
8. EDUC TRAINING & DEVELOPMENT	44,747,031	125,000	184,312,443	6,981,300	236,165,774
9. COMPENSATORY EDUCATION	39,300		171,012,948		171,052,248
10. COMMUNITY & OUTREACH SERVICES	602		1,396,803	50,585	1,447,990
11. EDUCATIONAL TECHNOLOGY	5,493,122	94,082	6,740,773	776,991	13,104,968
12. MS SCHOOL ATTENDANCE OFFICERS	7,456,784			12,300	7,469,084
13. MS TEACHER CENTER	6,239,923		1,550,879	2,024,052	9,814,854
SUMMARY OF ALL PROGRAMS	128,125,199	86,673,894	780,046,471	59,728,892	1,054,574,456

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 1 of 13 Programs

AGENCY

SPECIAL EDUCATION

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	438,030		2,567,916		3,005,946
Travel			136,663		136,663
Contractual Services	1,120		2,035,986	1,971	2,039,077
Commodities			1,150,476	6,940	1,157,416
Other Than Equipment					
Equipment			925	30,565	31,490
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	13,004,893		114,313,962		127,318,855
Total	13,444,043		120,205,928	39,476	133,689,447
No. of Positions (FTE)	7.25		39.75		47.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	453,698		2,602,356		3,056,054
Travel			110,500		110,500
Contractual Services	1,120		3,099,551	491,174	3,591,845
Commodities			1,293,401	75,000	1,368,401
Other Than Equipment					
Equipment			87,000	175,000	262,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	13,423,233		111,586,739	14,200	125,024,172
Total	13,878,051		118,779,547	755,374	133,412,972
No. of Positions (FTE)	7.25		54.75		62.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,200,000				2,200,000
Total	2,200,000				2,200,000
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education _____

Program No. 1 of 13 Programs

AGENCY

SPECIAL EDUCATION

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	453,698	2,602,356		3,056,054
Travel		110,500		110,500
Contractual Services	1,120	3,099,551	491,174	3,591,845
Commodities		1,293,401	75,000	1,368,401
Other Than Equipment				
Equipment		87,000	175,000	262,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	15,623,233	111,586,739	14,200	127,224,172
Total	16,078,051	118,779,547	755,374	135,612,972
No. of Positions (FTE)	7.25	54.75		62.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 2 of 13 Programs

AGENCY

CHILD NUTRITION

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	162,682		1,675,481	226,417	2,064,580
Travel			236,468	14,175	250,643
Contractual Services	30,148		586,638	168,349	785,135
Commodities			76,107	1,662	77,769
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,109,340		226,443,963	3,496,382	231,049,685
Total	1,302,170		229,018,657	3,906,985	234,227,812
No. of Positions (FTE)	3.10		33.40	8.50	45.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	181,361		1,720,230	293,217	2,194,808
Travel			150,000	28,000	178,000
Contractual Services	31,735		1,425,668	305,205	1,762,608
Commodities			211,800	9,000	220,800
Other Than Equipment					
Equipment			112,000	2,000	114,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,772,989		204,910,049	6,039,495	213,722,533
Total	2,986,085		208,529,747	6,676,917	218,192,749
No. of Positions (FTE)	3.10		35.40	8.50	47.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education _____

Program No. 2 of 13 Programs

AGENCY

CHILD NUTRITION

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	181,361	1,720,230	293,217	2,194,808
Travel		150,000	28,000	178,000
Contractual Services	31,735	1,425,668	305,205	1,762,608
Commodities		211,800	9,000	220,800
Other Than Equipment				
Equipment		112,000	2,000	114,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	2,772,989	204,910,049	6,039,495	213,722,533
Total	2,986,085	208,529,747	6,676,917	218,192,749
No. of Positions (FTE)	3.10	35.40	8.50	47.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 3 of 13 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,228,998		207,725	409,802	2,846,525
Travel	61,705		2,272	24,686	88,663
Contractual Services	1,158,454		111,003	115,896	1,385,353
Commodities	273,437		678,428	74,421	1,026,286
Other Than Equipment	10,772		18,478		29,250
Equipment	3,574		855,775	795,526	1,654,875
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,881,740	65,290,076	7,990,633	9,415,400	86,577,849
Total	7,618,680	65,290,076	9,864,314	10,835,731	93,608,801
No. of Positions (FTE)	41.00		5.00	8.00	54.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,289,396		198,179	341,409	2,828,984
Travel	61,300		5,000	47,616	113,916
Contractual Services	3,083,365		500,560	297,820	3,881,745
Commodities	380,900		903,704	159,706	1,444,310
Other Than Equipment	5,000		200,000		205,000
Equipment	30,000		305,555	206,370	541,925
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,455,261	69,419,072	76,848,096	15,860,390	166,582,819
Total	10,305,222	69,419,072	78,961,094	16,913,311	175,598,699
No. of Positions (FTE)	41.00		5.00	8.00	54.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	186,522				186,522
Travel	30,000				30,000
Contractual Services	57,000				57,000
Commodities	34,839				34,839
Other Than Equipment					
Equipment	20,000				20,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		16,534,390		20,000,000	36,534,390
Total	328,361	16,534,390		20,000,000	36,862,751
No. of Positions (FTE)	2.00				2.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

Department of Education - General Education

Program No. 3 of 13 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request					
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe	2,475,918	198,179	341,409	3,015,506	
Travel	91,300	5,000	47,616	143,916	
Contractual Services	3,140,365	500,560	297,820	3,938,745	
Commodities	415,739	903,704	159,706	1,479,149	
Other Than Equipment	5,000	200,000		205,000	
Equipment	50,000	305,555	206,370	561,925	
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,455,261	85,953,462	76,848,096	35,860,390	203,117,209
Total	10,633,583	85,953,462	78,961,094	36,913,311	212,461,450
No. of Positions (FTE)	43.00	5.00	8.00	56.00	

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 4 of 13 Programs

AGENCY

INDUSTRIAL TRAINING

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	581,736				581,736
Total	581,736				581,736
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	624,064				624,064
Total	624,064				624,064
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 4 of 13 Programs

AGENCY

INDUSTRIAL TRAINING

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	624,064			624,064
Total	624,064			624,064
No. of Positions (FTE)				

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 5 of 13 Programs

AGENCY

SUPPORTIVE SERVICES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,251,193		744,097	644,168	5,639,458
Travel	115,010			27,206	142,216
Contractual Services	2,820,511		2,380	2,106,389	4,929,280
Commodities	197,079		467	50,414	247,960
Other Than Equipment					
Equipment	71,240			100,626	171,866
Vehicles					
Wireless Comm. Devs.	4,641				4,641
Subsidies, Loans & Grants	9,721		42,590	11,283	63,594
Total	7,469,395		789,534	2,940,086	11,199,015
No. of Positions (FTE)	62.00		17.00	11.00	90.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,652,674		756,134	726,741	6,135,549
Travel	125,100		4,000	116,238	245,338
Contractual Services	2,869,167		16,788	2,217,928	5,103,883
Commodities	161,550		4,694	307,390	473,634
Other Than Equipment					
Equipment	250,000			135,913	385,913
Vehicles					
Wireless Comm. Devs.	15,000				15,000
Subsidies, Loans & Grants			397,480	1,016,352	1,413,832
Total	8,073,491		1,179,096	4,520,562	13,773,149
No. of Positions (FTE)	62.00		17.00	11.00	90.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education _____

Program No. 5 of 13 Programs

AGENCY

SUPPORTIVE SERVICES

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,652,674		756,134	726,741	6,135,549
Travel	125,100		4,000	116,238	245,338
Contractual Services	2,869,167		16,788	2,217,928	5,103,883
Commodities	161,550		4,694	307,390	473,634
Other Than Equipment					
Equipment	250,000			135,913	385,913
Vehicles					
Wireless Comm. Devs.	15,000				15,000
Subsidies, Loans & Grants			397,480	1,016,352	1,413,832
Total	8,073,491		1,179,096	4,520,562	13,773,149
No. of Positions (FTE)	62.00		17.00	11.00	90.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 6 of 13 Programs

AGENCY

MS SCHOOL FOR MATH & SCIENCE
PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,776,735			1,000,000	4,776,735
Total	3,776,735			1,000,000	4,776,735
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,994,543			1,000,000	4,994,543
Total	3,994,543			1,000,000	4,994,543
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	97,875				97,875
Total	97,875				97,875
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 6 of 13 Programs

AGENCY

MS SCHOOL FOR MATH & SCIENCE
PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,092,418			1,000,000	5,092,418
Total	4,092,418			1,000,000	5,092,418
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 7 of 13 Programs

AGENCY

**EDUCATIONAL ACCOUNTABILITY
PROGRAM**

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,232,341	123,013	841,683		4,197,037
Travel	112,889		9,370		122,259
Contractual Services	9,220,086	263,354	5,907,928		15,391,368
Commodities	67,827	5,962	66,356	541	140,686
Other Than Equipment					
Equipment	3,388	10,451			13,839
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,209,705		10,433	3,000,000	4,220,138
Total	13,846,236	402,780	6,835,770	3,000,541	24,085,327
No. of Positions (FTE)	41.00	2.00	16.00		59.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,616,292	140,955	907,221		4,664,468
Travel	107,600	5,000	20,221	3,500	136,321
Contractual Services	14,338,775	320,021	6,428,179	12,200	21,099,175
Commodities	171,820	15,374	201,750	1,800	390,744
Other Than Equipment					
Equipment	250,000	10,000			260,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	44,649	10,000	25,770		80,419
Total	18,529,136	501,350	7,583,141	17,500	26,631,127
No. of Positions (FTE)	41.00	2.00	16.00		59.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	3,131,609				3,131,609
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	3,131,609				3,131,609
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education _____

Program No. 7 of 13 Programs

AGENCY

EDUCATIONAL ACCOUNTABILITY
PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,616,292	140,955	907,221	4,664,468
Travel	107,600	5,000	20,221	136,321
Contractual Services	17,470,384	320,021	6,428,179	24,230,784
Commodities	171,820	15,374	201,750	390,744
Other Than Equipment				
Equipment	250,000	10,000		260,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	44,649	10,000	25,770	80,419
Total	21,660,745	501,350	7,583,141	29,762,736
No. of Positions (FTE)	41.00	2.00	16.00	59.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 8 of 13 Programs

AGENCY

EDUC TRAINING & DEVELOPMENT
PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,302,239		829,104	203,458	3,334,801
Travel	127,542		105,083	11,991	244,616
Contractual Services	2,199,095		2,341,944	87,235	4,628,274
Commodities	315,096		596,695	32,515	944,306
Other Than Equipment	426,800			319,270	746,070
Equipment	5,847		31,945		37,792
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	25,778,720	63,010	71,911,023	1,772,838	99,525,591
Total	31,155,339	63,010	75,815,794	2,427,307	109,461,450
No. of Positions (FTE)	42.00		22.00	3.00	67.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,271,198		1,463,103	210,149	3,944,450
Travel	121,900		424,407	118,090	664,397
Contractual Services	2,858,272		3,152,576	1,063,161	7,074,009
Commodities	381,080		1,507,658	284,990	2,173,728
Other Than Equipment	519,081		108,910	637,597	1,265,588
Equipment	20,000		295,275	7,550	322,825
Vehicles				65,000	65,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	33,575,500	125,000	177,360,514	4,594,763	215,655,777
Total	39,747,031	125,000	184,312,443	6,981,300	231,165,774
No. of Positions (FTE)	42.00		22.00	3.00	67.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	2,000,000				2,000,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,000,000				3,000,000
Total	5,000,000				5,000,000
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 8 of 13 Programs

AGENCY

EDUC TRAINING & DEVELOPMENT
PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,271,198	1,463,103	210,149	3,944,450
Travel	121,900	424,407	118,090	664,397
Contractual Services	4,858,272	3,152,576	1,063,161	9,074,009
Commodities	381,080	1,507,658	284,990	2,173,728
Other Than Equipment	519,081	108,910	637,597	1,265,588
Equipment	20,000	295,275	7,550	322,825
Vehicles			65,000	65,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants	36,575,500	125,000	4,594,763	218,655,777
Total	44,747,031	184,312,443	6,981,300	236,165,774
No. of Positions (FTE)	42.00	22.00	3.00	67.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education
AGENCY

Program No. 9 of 13 Programs

COMPENSATORY EDUCATION

PROGRAM

	FY 2009 Actual				(5) Total
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	
Salaries, Wages, Fringe			1,940,322		1,940,322
Travel	13,788		111,604		125,392
Contractual Services	25,410		579,254		604,664
Commodities			70,126		70,126
Other Than Equipment					
Equipment			6,541		6,541
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			179,604,242		179,604,242
Total	39,198		182,312,089		182,351,287
No. of Positions (FTE)			35.00		35.00

	FY 2010 Estimate				(10) Total
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	
Salaries, Wages, Fringe			2,082,037		2,082,037
Travel	13,800		121,500		135,300
Contractual Services	25,500		641,379		666,879
Commodities			161,500		161,500
Other Than Equipment			8,912		8,912
Equipment			63,250		63,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			167,934,370		167,934,370
Total	39,300		171,012,948		171,052,248
No. of Positions (FTE)			52.00		52.00

	FY 2011 Increase/Decrease for Continuation				(15) Total
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

Department of Education - General Education

Program No. 9 of 13 Programs

AGENCY

COMPENSATORY EDUCATION

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			2,082,037		2,082,037
Travel	13,800		121,500		135,300
Contractual Services	25,500		641,379		666,879
Commodities			161,500		161,500
Other Than Equipment			8,912		8,912
Equipment			63,250		63,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			167,934,370		167,934,370
Total	39,300		171,012,948		171,052,248
No. of Positions (FTE)			52.00		52.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education
AGENCY

Program No. 10 of 13 Programs

COMMUNITY & OUTREACH SERVICES
PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	27,454		243,221		270,675
Travel			37,252	20,889	58,141
Contractual Services	282,085		23,748	30,719	336,552
Commodities	188		21,654	6,433	28,275
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			649,455		649,455
Total	309,727		975,330	58,041	1,343,098
No. of Positions (FTE)			5.00		5.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	262		244,008		244,270
Travel			27,320	12,169	39,489
Contractual Services	140		159,208	26,850	186,198
Commodities	200		136,006	11,566	147,772
Other Than Equipment					
Equipment			1,616		1,616
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			828,645		828,645
Total	602		1,396,803	50,585	1,447,990
No. of Positions (FTE)			5.00		5.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education
AGENCY

Program No. 10 of 13 Programs

COMMUNITY & OUTREACH SERVICES
PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	262		244,008		244,270
Travel			27,320	12,169	39,489
Contractual Services	140		159,208	26,850	186,198
Commodities	200		136,006	11,566	147,772
Other Than Equipment					
Equipment			1,616		1,616
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			828,645		828,645
Total	602		1,396,803	50,585	1,447,990
No. of Positions (FTE)			5.00		5.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 11 of 13 Programs

AGENCY

EDUCATIONAL TECHNOLOGY

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe		64,555	74,251	18,075	156,881
Travel	12,131	1,135	8,094	146	21,506
Contractual Services	2,396,374	346	48,810	6,082	2,451,612
Commodities	32,369	382	3,394	4,093	40,238
Other Than Equipment	29,710				29,710
Equipment		135			135
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			3,028,342	127,000	3,155,342
Total	2,470,584	66,553	3,162,891	155,396	5,855,424
No. of Positions (FTE)		1.00	1.00		2.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe		73,751	73,808		147,559
Travel	12,100	2,500	7,949	1,000	23,549
Contractual Services	2,341,022	10,000	97,786	602,002	3,050,810
Commodities	100,000	7,831	27,580	48,189	183,600
Other Than Equipment	40,000				40,000
Equipment			10,500	35,800	46,300
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			6,523,150	90,000	6,613,150
Total	2,493,122	94,082	6,740,773	776,991	10,104,968
No. of Positions (FTE)		1.00	1.00		2.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	2,800,000				2,800,000
Commodities					
Other Than Equipment					
Equipment	200,000				200,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	3,000,000				3,000,000
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 11 of 13 Programs

AGENCY

EDUCATIONAL TECHNOLOGY

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		73,751	73,808		147,559
Travel	12,100	2,500	7,949	1,000	23,549
Contractual Services	5,141,022	10,000	97,786	602,002	5,850,810
Commodities	100,000	7,831	27,580	48,189	183,600
Other Than Equipment	40,000				40,000
Equipment	200,000		10,500	35,800	246,300
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			6,523,150	90,000	6,613,150
Total	5,493,122	94,082	6,740,773	776,991	13,104,968
No. of Positions (FTE)		1.00	1.00		2.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education
AGENCY

Program No. 12 of 13 Programs

MS SCHOOL ATTENDANCE OFFICERS
PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,761,178				6,761,178
Travel	287,070				287,070
Contractual Services	245,132			7,203	252,335
Commodities	105,849			2,599	108,448
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	7,399,229			9,802	7,409,031
No. of Positions (FTE)	154.00				154.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,768,925				6,768,925
Travel	328,200			1,450	329,650
Contractual Services	246,200			7,250	253,450
Commodities	113,459			3,600	117,059
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	7,456,784			12,300	7,469,084
No. of Positions (FTE)	154.00				154.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education
AGENCY

Program No. 12 of 13 Programs

MS SCHOOL ATTENDANCE OFFICERS
PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,768,925				6,768,925
Travel	328,200			1,450	329,650
Contractual Services	246,200			7,250	253,450
Commodities	113,459			3,600	117,059
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	7,456,784			12,300	7,469,084
No. of Positions (FTE)	154.00				154.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 13 of 13 Programs

AGENCY

MS TEACHER CENTER

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	661,284		197,172		858,456
Travel	25,980		13,315		39,295
Contractual Services	73,478		166,773	21,579	261,830
Commodities	40,709		113,339	4,802	158,850
Other Than Equipment					
Equipment			7,746		7,746
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	514,877		44,346	1,436,588	1,995,811
Total	1,316,328		542,691	1,462,969	3,321,988
No. of Positions (FTE)	11.00		3.00		14.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	667,723		201,670		869,393
Travel	74,000		13,713		87,713
Contractual Services	670,000		49,665	37,200	756,865
Commodities	134,200		69,366	13,380	216,946
Other Than Equipment					
Equipment			5,693		5,693
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,844,000		1,210,772	1,973,472	5,028,244
Total	3,389,923		1,550,879	2,024,052	6,964,854
No. of Positions (FTE)	11.00		3.00		14.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel	50,000				50,000
Contractual Services	600,000				600,000
Commodities	100,000				100,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,100,000				2,100,000
Total	2,850,000				2,850,000
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 13 of 13 Programs

AGENCY

MS TEACHER CENTER

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	667,723		201,670		869,393
Travel	124,000		13,713		137,713
Contractual Services	1,270,000		49,665	37,200	1,356,865
Commodities	234,200		69,366	13,380	316,946
Other Than Equipment					
Equipment			5,693		5,693
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,944,000		1,210,772	1,973,472	7,128,244
Total	6,239,923		1,550,879	2,024,052	9,814,854
No. of Positions (FTE)	11.00		3.00		14.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

PROGRAM DECISION UNITS

Department of Education - General Education

1 - SPECIAL EDUCATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Educable Child Program	Total Funding Change	FY 2011 Total Request		
EXPENDITURES:								
SALARIES	3,056,054					3,056,054		
GENERAL	453,698					453,698		
ST.SUP.SPECIAL								
FEDERAL	2,602,356					2,602,356		
OTHER								
TRAVEL	110,500					110,500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	110,500					110,500		
OTHER								
CONTRACTUAL	3,591,845					3,591,845		
GENERAL	1,120					1,120		
ST.SUP.SPECIAL								
FEDERAL	3,099,551					3,099,551		
OTHER	491,174					491,174		
COMMODITIES	1,368,401					1,368,401		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,293,401					1,293,401		
OTHER	75,000					75,000		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	262,000					262,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	87,000					87,000		
OTHER	175,000					175,000		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	125,024,172			2,200,000	2,200,000	127,224,172		
GENERAL	13,423,233			2,200,000	2,200,000	15,623,233		
ST.SUP.SPECIAL								
FEDERAL	111,586,739					111,586,739		
OTHER	14,200					14,200		
TOTAL	133,412,972			2,200,000	2,200,000	135,612,972		

FUNDING:

GENERAL FUNDS	13,878,051			2,200,000	2,200,000	16,078,051		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	118,779,547					118,779,547		
OTHER SP.FUNDS	755,374					755,374		
TOTAL	133,412,972			2,200,000	2,200,000	135,612,972		

POSITIONS:

GENERAL FTE	7.25					7.25		
ST.SUP.SPCL.FTE								
FEDERAL FTE	54.75					54.75		
OTHER SP FTE								
TOTAL FTE	62.00					62.00		

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
				1				
EXPENDITURES:								
SALARIES	2,194,808				2,194,808			
GENERAL	181,361				181,361			
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Department of Education - General Education

2 - CHILD NUTRITION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	1,720,230				1,720,230			
OTHER	293,217				293,217			
TRAVEL	178,000				178,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	150,000				150,000			
OTHER	28,000				28,000			
CONTRACTUAL	1,762,608				1,762,608			
GENERAL	31,735				31,735			
ST.SUP.SPECIAL								
FEDERAL	1,425,668				1,425,668			
OTHER	305,205				305,205			
COMMODITIES	220,800				220,800			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	211,800				211,800			
OTHER	9,000				9,000			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	114,000				114,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	112,000				112,000			
OTHER	2,000				2,000			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	213,722,533				213,722,533			
GENERAL	2,772,989				2,772,989			
ST.SUP.SPECIAL								
FEDERAL	204,910,049				204,910,049			
OTHER	6,039,495				6,039,495			
TOTAL	218,192,749				218,192,749			

FUNDING:

GENERAL FUNDS	2,986,085				2,986,085			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	208,529,747				208,529,747			
OTHER SP.FUNDS	6,676,917				6,676,917			
TOTAL	218,192,749				218,192,749			

POSITIONS:

GENERAL FTE	3.10				3.10			
ST.SUP.SPCL.FTE								
FEDERAL FTE	35.40				35.40			
OTHER SP FTE	8.50				8.50			
TOTAL FTE	47.00				47.00			

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Healthy Schools Program	Msa Teacher Increments/r	Teacher Supply Funds	Pub Schl Building Funds	Total Funding Change
EXPENDITURES:								
SALARIES	2,828,984			158,161	28,361			186,522
GENERAL	2,289,396			158,161	28,361			186,522
ST.SUP.SPECIAL								
FEDERAL	198,179							
OTHER	341,409							
TRAVEL	113,916			30,000				30,000
GENERAL	61,300			30,000				30,000
ST.SUP.SPECIAL								
FEDERAL	5,000							

PROGRAM DECISION UNITS

Department of Education - General Education

3 - SPECIAL PROJECTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	47,616							
CONTRACTUAL	3,881,745			57,000				57,000
GENERAL	3,083,365			57,000				57,000
ST.SUP.SPECIAL								
FEDERAL	500,560							
OTHER	297,820							
COMMODITIES	1,444,310			34,839				34,839
GENERAL	380,900			34,839				34,839
ST.SUP.SPECIAL								
FEDERAL	903,704							
OTHER	159,706							
CAPITAL-OTE	205,000							
GENERAL	5,000							
ST.SUP.SPECIAL								
FEDERAL	200,000							
OTHER								
EQUIPMENT	541,925			20,000				20,000
GENERAL	30,000			20,000				20,000
ST.SUP.SPECIAL								
FEDERAL	305,555							
OTHER	206,370							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	166,582,819					16,534,390	20,000,000	36,534,390
GENERAL	4,455,261							
ST.SUP.SPECIAL	69,419,072					16,534,390		16,534,390
FEDERAL	76,848,096							
OTHER	15,860,390						20,000,000	20,000,000
TOTAL	175,598,699			300,000	28,361	16,534,390	20,000,000	36,862,751

FUNDING:

GENERAL FUNDS	10,305,222			300,000	28,361			328,361
ST.SUP.SPCL.FUNDS	69,419,072					16,534,390		16,534,390
FEDERAL FUNDS	78,961,094							
OTHER SP.FUNDS	16,913,311						20,000,000	20,000,000
TOTAL	175,598,699			300,000	28,361	16,534,390	20,000,000	36,862,751

POSITIONS:

GENERAL FTE	41.00			2.00				2.00
ST.SUP.SPCL.FTE								
FEDERAL FTE	5.00							
OTHER SP FTE	8.00							
TOTAL FTE	54.00			2.00				2.00

PRIORITY LEVEL:

				1	1	1	1	
	FY 2011							
	Total Request							
EXPENDITURES:	3,015,506							
SALARIES	3,015,506							
GENERAL	2,475,918							
ST.SUP.SPECIAL								
FEDERAL	198,179							
OTHER	341,409							
TRAVEL	143,916							
GENERAL	91,300							
ST.SUP.SPECIAL								
FEDERAL	5,000							
OTHER	47,616							
CONTRACTUAL	3,938,745							
GENERAL	3,140,365							
ST.SUP.SPECIAL								
FEDERAL	500,560							
OTHER	297,820							

PROGRAM DECISION UNITS

Department of Education - General Education

3 - SPECIAL PROJECTS

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
COMMODITIES	1,479,149							
GENERAL	415,739							
ST.SUP.SPECIAL								
FEDERAL	903,704							
OTHER	159,706							
CAPITAL-OTE	205,000							
GENERAL	5,000							
ST.SUP.SPECIAL								
FEDERAL	200,000							
OTHER								
EQUIPMENT	561,925							
GENERAL	50,000							
ST.SUP.SPECIAL								
FEDERAL	305,555							
OTHER	206,370							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	203,117,209							
GENERAL	4,455,261							
ST.SUP.SPECIAL	85,953,462							
FEDERAL	76,848,096							
OTHER	35,860,390							
TOTAL	212,461,450							

FUNDING:

GENERAL FUNDS	10,633,583							
ST.SUP.SPCL.FUNDS	85,953,462							
FEDERAL FUNDS	78,961,094							
OTHER SP.FUNDS	36,913,311							
TOTAL	212,461,450							

POSITIONS:

GENERAL FTE	43.00							
ST.SUP.SPCL.FTE								
FEDERAL FTE	5.00							
OTHER SP FTE	8.00							
TOTAL FTE	56.00							

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								

PROGRAM DECISION UNITS

Department of Education - General Education

4 - INDUSTRIAL TRAINING

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	624,064				624,064			
GENERAL	624,064				624,064			
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	624,064				624,064			

FUNDING:

GENERAL FUNDS	624,064				624,064			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL	624,064				624,064			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
EXPENDITURES:								
SALARIES	6,135,549				6,135,549			
GENERAL	4,652,674				4,652,674			
ST.SUP.SPECIAL								
FEDERAL	756,134				756,134			
OTHER	726,741				726,741			
TRAVEL	245,338				245,338			
GENERAL	125,100				125,100			
ST.SUP.SPECIAL								
FEDERAL	4,000				4,000			
OTHER	116,238				116,238			
CONTRACTUAL	5,103,883				5,103,883			
GENERAL	2,869,167				2,869,167			
ST.SUP.SPECIAL								
FEDERAL	16,788				16,788			
OTHER	2,217,928				2,217,928			
COMMODITIES	473,634				473,634			
GENERAL	161,550				161,550			
ST.SUP.SPECIAL								
FEDERAL	4,694				4,694			
OTHER	307,390				307,390			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	385,913				385,913			
GENERAL	250,000				250,000			

PROGRAM DECISION UNITS

Department of Education - General Education

5 - SUPPORTIVE SERVICES

AGENCY

PROGRAM NAME

A B C D E F G H

ST.SUP.SPECIAL								
FEDERAL								
OTHER	135,913				135,913			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	15,000				15,000			
GENERAL	15,000				15,000			
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,413,832				1,413,832			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	13,773,149				13,773,149			

FUNDING:

GENERAL FUNDS	8,073,491				8,073,491			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,179,096				1,179,096			
OTHER SP.FUNDS	4,520,562				4,520,562			
TOTAL	13,773,149				13,773,149			

POSITIONS:

GENERAL FTE	62.00				62.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE	17.00				17.00			
OTHER SP FTE	11.00				11.00			
TOTAL FTE	90.00				90.00			

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Math & Science School	Total Funding Change	FY 2011 Total Request		
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Department of Education - General Education

6 - MS SCHOOL FOR MATH & SCIENCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	4,994,543			97,875	97,875	5,092,418		
GENERAL	3,994,543			97,875	97,875	4,092,418		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,000,000					1,000,000		
TOTAL	4,994,543			97,875	97,875	5,092,418		

FUNDING:

GENERAL FUNDS	3,994,543			97,875	97,875	4,092,418		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,000,000					1,000,000		
TOTAL	4,994,543			97,875	97,875	5,092,418		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

				1				
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Statewide Testing	Total Funding Change	FY 2011 Total Request		
EXPENDITURES:								
SALARIES	4,664,468					4,664,468		
GENERAL	3,616,292					3,616,292		
ST.SUP.SPECIAL	140,955					140,955		
FEDERAL	907,221					907,221		
OTHER								
TRAVEL	136,321					136,321		
GENERAL	107,600					107,600		
ST.SUP.SPECIAL	5,000					5,000		
FEDERAL	20,221					20,221		
OTHER	3,500					3,500		
CONTRACTUAL	21,099,175			3,131,609	3,131,609	24,230,784		
GENERAL	14,338,775			3,131,609	3,131,609	17,470,384		
ST.SUP.SPECIAL	320,021					320,021		
FEDERAL	6,428,179					6,428,179		
OTHER	12,200					12,200		
COMMODITIES	390,744					390,744		
GENERAL	171,820					171,820		
ST.SUP.SPECIAL	15,374					15,374		
FEDERAL	201,750					201,750		
OTHER	1,800					1,800		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	260,000					260,000		
GENERAL	250,000					250,000		
ST.SUP.SPECIAL	10,000					10,000		
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

Department of Education - General Education

7 - EDUCATIONAL ACCOUNTABILITY

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
SUBSIDIES	80,419					80,419		
GENERAL	44,649					44,649		
ST.SUP.SPECIAL	10,000					10,000		
FEDERAL	25,770					25,770		
OTHER								
TOTAL	26,631,127			3,131,609	3,131,609	29,762,736		

FUNDING:

GENERAL FUNDS	18,529,136			3,131,609	3,131,609	21,660,745		
ST.SUP.SPCL.FUNDS	501,350					501,350		
FEDERAL FUNDS	7,583,141					7,583,141		
OTHER SP.FUNDS	17,500					17,500		
TOTAL	26,631,127			3,131,609	3,131,609	29,762,736		

POSITIONS:

GENERAL FTE	41.00					41.00		
ST.SUP.SPCL.FTE	2.00					2.00		
FEDERAL FTE	16.00					16.00		
OTHER SP FTE								
TOTAL FTE	59.00					59.00		

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Schools At Risk	Early Childhood Educ Pilot	Total Funding Change	FY 2011 Total Request	
SALARIES	3,944,450						3,944,450	
GENERAL	2,271,198						2,271,198	
ST.SUP.SPECIAL								
FEDERAL	1,463,103						1,463,103	
OTHER	210,149						210,149	
TRAVEL	664,397						664,397	
GENERAL	121,900						121,900	
ST.SUP.SPECIAL								
FEDERAL	424,407						424,407	
OTHER	118,090						118,090	
CONTRACTUAL	7,074,009			2,000,000		2,000,000	9,074,009	
GENERAL	2,858,272			2,000,000		2,000,000	4,858,272	
ST.SUP.SPECIAL								
FEDERAL	3,152,576						3,152,576	
OTHER	1,063,161						1,063,161	
COMMODITIES	2,173,728						2,173,728	
GENERAL	381,080						381,080	
ST.SUP.SPECIAL								
FEDERAL	1,507,658						1,507,658	
OTHER	284,990						284,990	
CAPITAL-OTE	1,265,588						1,265,588	
GENERAL	519,081						519,081	
ST.SUP.SPECIAL								
FEDERAL	108,910						108,910	
OTHER	637,597						637,597	
EQUIPMENT	322,825						322,825	
GENERAL	20,000						20,000	
ST.SUP.SPECIAL								
FEDERAL	295,275						295,275	
OTHER	7,550						7,550	
VEHICLES	65,000						65,000	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	65,000						65,000	
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	215,655,777				3,000,000	3,000,000	218,655,777	
GENERAL	33,575,500				3,000,000	3,000,000	36,575,500	
ST.SUP.SPECIAL	125,000						125,000	
FEDERAL	177,360,514						177,360,514	
OTHER	4,594,763						4,594,763	

PROGRAM DECISION UNITS

Department of Education - General Education

8 - EDUC TRAINING & DEVELOPMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
TOTAL	231,165,774			2,000,000	3,000,000	5,000,000	236,165,774	

FUNDING:

GENERAL FUNDS	39,747,031			2,000,000	3,000,000	5,000,000	44,747,031	
ST.SUP.SPCL.FUNDS	125,000						125,000	
FEDERAL FUNDS	184,312,443						184,312,443	
OTHER SP.FUNDS	6,981,300						6,981,300	
TOTAL	231,165,774			2,000,000	3,000,000	5,000,000	236,165,774	

POSITIONS:

GENERAL FTE	42.00						42.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE	22.00						22.00	
OTHER SP FTE	3.00						3.00	
TOTAL FTE	67.00						67.00	

PRIORITY LEVEL:

				1	1		
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request		
SALARIES	2,082,037				2,082,037		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	2,082,037				2,082,037		
OTHER							
TRAVEL	135,300				135,300		
GENERAL	13,800				13,800		
ST.SUP.SPECIAL							
FEDERAL	121,500				121,500		
OTHER							
CONTRACTUAL	666,879				666,879		
GENERAL	25,500				25,500		
ST.SUP.SPECIAL							
FEDERAL	641,379				641,379		
OTHER							
COMMODITIES	161,500				161,500		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	161,500				161,500		
OTHER							
CAPITAL-OTE	8,912				8,912		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	8,912				8,912		
OTHER							
EQUIPMENT	63,250				63,250		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	63,250				63,250		
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES	167,934,370				167,934,370		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	167,934,370				167,934,370		
OTHER							
TOTAL	171,052,248				171,052,248		

PROGRAM DECISION UNITS

Department of Education - General Education

9 - COMPENSATORY EDUCATION

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS	39,300				39,300			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	171,012,948				171,012,948			
OTHER SP.FUNDS								
TOTAL	171,052,248				171,052,248			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	52.00				52.00			
OTHER SP FTE								
TOTAL FTE	52.00				52.00			

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
EXPENDITURES:								
SALARIES	244,270				244,270			
GENERAL	262				262			
ST.SUP.SPECIAL								
FEDERAL	244,008				244,008			
OTHER								
TRAVEL	39,489				39,489			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	27,320				27,320			
OTHER	12,169				12,169			
CONTRACTUAL	186,198				186,198			
GENERAL	140				140			
ST.SUP.SPECIAL								
FEDERAL	159,208				159,208			
OTHER	26,850				26,850			
COMMODITIES	147,772				147,772			
GENERAL	200				200			
ST.SUP.SPECIAL								
FEDERAL	136,006				136,006			
OTHER	11,566				11,566			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,616				1,616			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,616				1,616			
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	828,645				828,645			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	828,645				828,645			
OTHER								
TOTAL	1,447,990				1,447,990			

FUNDING:

GENERAL FUNDS	602				602			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,396,803				1,396,803			

PROGRAM DECISION UNITS

Department of Education - General Education

10 - COMMUNITY & OUTREACH SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER SP.FUNDS	50,585				50,585			
TOTAL	1,447,990				1,447,990			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	5.00				5.00			
OTHER SP FTE								
TOTAL FTE	5.00				5.00			

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Msis Upgrade	Total Funding Change	FY 2011 Total Request		
EXPENDITURES:								
SALARIES	147,559					147,559		
GENERAL								
ST.SUP.SPECIAL	73,751					73,751		
FEDERAL	73,808					73,808		
OTHER								
TRAVEL	23,549					23,549		
GENERAL	12,100					12,100		
ST.SUP.SPECIAL	2,500					2,500		
FEDERAL	7,949					7,949		
OTHER	1,000					1,000		
CONTRACTUAL	3,050,810			2,800,000	2,800,000	5,850,810		
GENERAL	2,341,022			2,800,000	2,800,000	5,141,022		
ST.SUP.SPECIAL	10,000					10,000		
FEDERAL	97,786					97,786		
OTHER	602,002					602,002		
COMMODITIES	183,600					183,600		
GENERAL	100,000					100,000		
ST.SUP.SPECIAL	7,831					7,831		
FEDERAL	27,580					27,580		
OTHER	48,189					48,189		
CAPITAL-OTE	40,000					40,000		
GENERAL	40,000					40,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	46,300			200,000	200,000	246,300		
GENERAL				200,000	200,000	200,000		
ST.SUP.SPECIAL								
FEDERAL	10,500					10,500		
OTHER	35,800					35,800		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	6,613,150					6,613,150		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	6,523,150					6,523,150		
OTHER	90,000					90,000		
TOTAL	10,104,968			3,000,000	3,000,000	13,104,968		

FUNDING:

GENERAL FUNDS	2,493,122			3,000,000	3,000,000	5,493,122		
ST.SUP.SPCL.FUNDS	94,082					94,082		
FEDERAL FUNDS	6,740,773					6,740,773		
OTHER SP.FUNDS	776,991					776,991		
TOTAL	10,104,968			3,000,000	3,000,000	13,104,968		

PROGRAM DECISION UNITS

Department of Education - General Education

11 - EDUCATIONAL TECHNOLOGY

AGENCY

PROGRAM NAME

A B C D E F G H

POSITIONS:

GENERAL FTE							
ST.SUP.SPCL.FTE	1.00					1.00	
FEDERAL FTE	1.00					1.00	
OTHER SP FTE							
TOTAL FTE	2.00					2.00	

PRIORITY LEVEL:

				1			
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request		
SALARIES	6,768,925				6,768,925		
GENERAL	6,768,925				6,768,925		
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TRAVEL	329,650				329,650		
GENERAL	328,200				328,200		
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,450				1,450		
CONTRACTUAL	253,450				253,450		
GENERAL	246,200				246,200		
ST.SUP.SPECIAL							
FEDERAL							
OTHER	7,250				7,250		
COMMODITIES	117,059				117,059		
GENERAL	113,459				113,459		
ST.SUP.SPECIAL							
FEDERAL							
OTHER	3,600				3,600		
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TOTAL	7,469,084				7,469,084		

FUNDING:

GENERAL FUNDS	7,456,784				7,456,784		
ST.SUP.SPCL.FUNDS							
FEDERAL FUNDS							
OTHER SP.FUNDS	12,300				12,300		
TOTAL	7,469,084				7,469,084		

POSITIONS:

GENERAL FTE	154.00				154.00		
ST.SUP.SPCL.FTE							
FEDERAL FTE							

PROGRAM DECISION UNITS

Department of Education - General Education

12 - MS SCHOOL ATTENDANCE OFFICERS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER SP FTE								
TOTAL FTE	154.00				154.00			

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Teacher Recruitment Initiati	National Bd Cert/master Tchr	Total Funding Change	FY 2011 Total Request
EXPENDITURES:							
SALARIES	869,393						869,393
GENERAL	667,723						667,723
ST.SUP.SPECIAL							
FEDERAL	201,670						201,670
OTHER							
TRAVEL	87,713			50,000		50,000	137,713
GENERAL	74,000			50,000		50,000	124,000
ST.SUP.SPECIAL							
FEDERAL	13,713						13,713
OTHER							
CONTRACTUAL	756,865			600,000		600,000	1,356,865
GENERAL	670,000			600,000		600,000	1,270,000
ST.SUP.SPECIAL							
FEDERAL	49,665						49,665
OTHER	37,200						37,200
COMMODITIES	216,946			100,000		100,000	316,946
GENERAL	134,200			100,000		100,000	234,200
ST.SUP.SPECIAL							
FEDERAL	69,366						69,366
OTHER	13,380						13,380
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	5,693						5,693
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	5,693						5,693
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES	5,028,244			150,000	1,950,000	2,100,000	7,128,244
GENERAL	1,844,000			150,000	1,950,000	2,100,000	3,944,000
ST.SUP.SPECIAL							
FEDERAL	1,210,772						1,210,772
OTHER	1,973,472						1,973,472
TOTAL	6,964,854			900,000	1,950,000	2,850,000	9,814,854

FUNDING:

GENERAL FUNDS	3,389,923			900,000	1,950,000	2,850,000	6,239,923
ST.SUP.SPCL.FUNDS							
FEDERAL FUNDS	1,550,879						1,550,879
OTHER SP.FUNDS	2,024,052						2,024,052
TOTAL	6,964,854			900,000	1,950,000	2,850,000	9,814,854

POSITIONS:

GENERAL FTE	11.00						11.00
ST.SUP.SPCL.FTE							
FEDERAL FTE	3.00						3.00
OTHER SP FTE							
TOTAL FTE	14.00						14.00

PROGRAM DECISION UNITS

Department of Education - General Education

13 - MS TEACHER CENTER

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

PRIORITY LEVEL:

				1	1			
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

1 - SPECIAL EDUCATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

Provides for the screening, evaluation, and education of all children with disabilities through public school districts, other state agencies, private and parochial schools and insures the delivery of these services by providing necessary training and monitoring.

II. Program Objective:

To insure a free and appropriate public education is available to children with disabilities in the setting which best delivers that education to the child.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Educable Child Program:

An increase of \$2,200,000 in general fund subsidies is requested to fund an anticipated increase in Educable Child payments.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

2 - CHILD NUTRITION

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Child Nutrition program provides support for local school districts and organizations in the provision of nutritious meals to children and adults.

II. Program Objective:

The overall objective of the program is to provide well-balanced meals to children in schools, child care centers, family day care homes, head start centers, residential child care institutions, summer sites, and to adults in day care centers, hospitals, nursing homes, soup kitchens, correctional facilities, and other adult institutional facilities. The purpose of which is to serve as the nation's first line of defense against hunger and provide participants with an understanding and knowledge of how to make wise food choices.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

3 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides for the operations of the Safe and Orderly Schools program, the Driver Education program, special grants and programs, as well as the Ad Valorem Tax Reduction, Buildings and Buses and the Classroom Instructional Materials funds from the Education Enhancement Funds.

II. Program Objective:

The objective of this program is to provide for the operations of these grant programs, to insure that all requirements of these programs are met, and to ensure distribution of the Education Enhancement Funds.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Healthy Schools Program:**

A total increase of \$300,000 in general funds is requested to fund the Office of Healthy Schools. Bower Foundation funding for this office will expire in FY10. This office is vital to the implementation and maintenance of health and nutrition plans for school districts. Increases are requested as follows: \$158,161 in salaries for one (1) Educ-Bureau Director - Special Assistant (\$115,044) and one (1) Projects Officer III, Special (\$43,117). An increase in travel (\$30,000), contractual (\$57,000), commodities (\$34,839) and equipment (\$20,000) is requested for the operation of this office.

(E) MSA Teacher Increments/Rai:

A general fund increase in salaries is requested in the amount of \$28,361 to fund teacher salary increments (\$6,000) and a 3% across the board pay raise for teachers (\$22,361) at MS School of the Arts.

(F) Teacher Supply Funds:

An increase of \$18,083,434 in Education Enhancement Funds in subsidies is requested to restore Teacher Supply funds that were diverted to MAEP. This will make funds available to school districts to allocate to teachers for materials and supplies for the classroom

(G) Pub Schl Building Funds:

An increase of \$20,000,000 is requested in special funds subsidies to restore Public School Building funds that were diverted to MAEP. This request is necessary as the PSBF is the state source of funds for districts to use in building expansions and renovations.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

4 - INDUSTRIAL TRAINING

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Industrial Training funds flow to a Workforce Development unit at the Mississippi State University Research and Curriculum Unit. This unit works in conjunction with the Workforce Development Coordinator at the State Community College Board to create training materials for businesses and industries throughout Mississippi. The funds are used for salaries, travel and the production of DVDs, videos and other training materials for these businesses.

II. Program Objective:

The Industrial Training funds flow to a Workforce Development unit at the Mississippi State University Research and Curriculum Unit. This unit works in conjunction with the Workforce Development Coordinator at the State Community College Board to create training materials for businesses and industries throughout Mississippi. The funds are used for salaries, travel and the production of DVDs, videos and other training materials for these businesses.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

5 - SUPPORTIVE SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides leadership through the State Board of Education, the State Superintendent of Education, and the Deputy State Superintendent of Education, as well as general administrative support including financial and information systems.

II. Program Objective:

The objective of this program is to provide the leadership and administrative support necessary for the State Department of Education to meet its goals.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

6 - MS SCHOOL FOR MATH & SCIENCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Mississippi School for Mathematics and Science (MSMS) is a state-supported, residential high school for academically able students from throughout Mississippi. Students are recruited during their sophomore year and spend their junior and senior years at MSMS. The nation's fourth state-supported residential high school offers a unique learning experience based upon the needs, interests, capabilities, and past experiences of its students.

II. Program Objective:

The objective of MSMS is to offer students a unique learning experience based upon their needs, interests, capabilities, and past experiences. The Mississippi School for Mathematics and Science, working with the SDE, seeks to provide instructional leadership, teacher training, and local school district support on a statewide basis.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Math & Science School Ops:**

An increase in general fund subsidies of \$15,000 is requested to fund incremental increase for teachers and \$82,875 for a 3% across the board raise for teachers as MS School for Math & Science.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

7 - EDUCATIONAL ACCOUNTABILITY

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides the means by which local school districts and the State Department of Education are measured to determine the progress made in education and the accountability of the dollars spent in pursuit of that progress.

II. Program Objective:

The objectives of this program are the continued implementation of the new Mississippi Assessment System, to expand and improve the state's accreditation system, to produce the Mississippi Report Card, to provide assistance to probationary school districts, and to implement and expand the internal audit and program monitoring activities within the Department.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Statewide Testing:

An increase of \$3,131,609 in general funds contractual is requested due to an increase in statewide testing costs.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

8 - EDUC TRAINING & DEVELOPMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides for training through the State Department of Education for local school district administrators and teachers, as well as the development of materials that directly affect the instruction provided in the classroom.

II. Program Objective:

The objectives of this program are to provide training to local school administrators and school board members through regional workshops, conferences and seminars, provide teacher training workshops on implementing revised curriculum for local school teachers, provide for the adoption of textbooks and the allocation of the textbook funds, provide workshops on allowable activities provided for through applicable Federal programs, and to provide technical assistance to local districts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Schools at Risk:**

An increase of \$2,000,000 in general funds contractual is requested to focus on improving under-performing schools and to provide additional resources and technical assistance to help improve student learning outcomes at these schools.

(E) Early Childhood Educ Pilot:

An increase in general fund subsidies of \$3,000,000 is requested for the Early Childhood Education Pilot Program to implement a voluntary Early Care and Education Grant Program that will collaborate with existing Head Start, child care centers and pre-K programs to access state funding.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

9 - COMPENSATORY EDUCATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides supplementary instruction to educationally disadvantaged students enrolled in eligible schools. In addition, funds are provided for neglected or delinquent students adjudicated to the schools, for students whose parents/guardians are employed in certain agricultural and fishing industries, and family literacy programs that provide instruction to children ages 0-7 and their parents.

II. Program Objective:

The objective of this program is to provide compensatory educational services to students who are achieving below average as compared to their peers. The SDE provides technical assistance, monitoring, evaluation, and program improvement to school districts who are implementing Title I programs. The ultimate objective is to verify that school districts are conducting programs in keeping with Federal statute, regulations, and policy. The emphasis on program improvement and accountability has been strengthened through the requirements specified in the education improvement amendments of 1988, P.L. 100-297.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

10 - COMMUNITY & OUTREACH SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

Community and Outreach Services provides for the operation of the Homeless Child grant, Serve America grant, and other Federal programs directed toward community involvement.

II. Program Objective:

The objectives of this program are to develop means by which to involve students in the community while enhancing the learning process in an attempt to show students the importance of an education in today's society and the benefits an education can provide to them as individuals and to their communities.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

11 - EDUCATIONAL TECHNOLOGY

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides the funding for the implementation of the Tech Prep Initiative and the Technology in the Classroom Initiative and the Technology Council as set forth in SB3350 of the 1994 Legislative Session.

II. Program Objective:

The objectives of this program are to provide funding for the Tech Prep Initiative and the Technology in the Classroom Initiative. The Tech Prep program provides hands-on application of technology and exposes students to the types of career opportunities available as they obtain their education. The Technology in the Classroom program provided the opportunity for districts to develop technology plans which met set standards and provided each district with the ability to purchase equipment to allow them to become a part of the large global network of information. The program now provides technical assistance to these districts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) MSIS Upgrade:**

An increase of \$2,800,000 is requested in contractual and \$200,000 in equipment to upgrade hardware and software used to run the Mississippi Student Information System (MSIS). This system tracks individual students over time and is crucial for state & federal reporting required by law.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

12 - MS SCHOOL ATTENDANCE OFFICERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program is responsible for the administration of a statewide system of enforcement of the Mississippi School Attendance Law (Section 37-13-91, Mississippi Code) and for the supervision of school attendance officers throughout the state.

II. Program Objective:

The objective of this program is to reduce "unlawful absences" of compulsory-school-age children from school and to ensure attendance of school-age children in an approved educational setting as set forth in Section 37-13-91.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

13 - MS TEACHER CENTER

AGENCY NAME

PROGRAM NAME

I. Program Description:

The MS Teacher Center is responsible for assisting school districts with recruitment and replacement of teachers. In addition, the 1998 Legislative Session passed House Bill 609, an act entitled the "Mississippi Critical Teacher Shortage Act" establishing the "Critical Needs Teacher Scholarship Program." This places special emphasis on the areas of Mississippi where a critical shortage of qualified teachers continues to grow at an increasing rate.

II. Program Objective:

The objective of this program is to attract qualified teachers to school districts with special emphasis on geographical areas of the state where a critical teacher shortage exists. The Teacher Center shall provide leadership for high school and college teacher recruitment, establish a beginning teacher mentoring program, sponsor a teacher renewal institute, continue the teacher corp program, enhance the William Winter Scholarship program, research and develop professional teaching standards, provide additional scholarships for any targeted populations needing teachers, and provide assistance to school districts in identifying and locating specific teacher needs.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Teacher Recruitment Initia:**

An increase of \$50,000 in travel, \$600,000 in contractual, \$100,000 in commodities and \$150,000 in subsidies in general funds is requested to continue initiatives to recruit and retain quality educators at the state, national and international levels.

(E) National Bd Cert/Master Tc:

An increase of \$1,950,000 is requested due to an anticipated increase in participants in the Master Teacher program.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Department of Education - General Education

1 - SPECIAL EDUCATION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Approve funding for children (millions)	100.46	101.00	101.00
2 Approve teacher units for funding	4,909.00	4,836.00	5,134.00
3 Provide regional workshops	68.00	70.00	70.00
4 Monitor districts	63.00	50.00	40.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Fund available teacher units	4,909.00	4,836.00	5,134.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Serve all identified children (percentage)	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Education - General Education

2 - CHILD NUTRITION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of meals served (millions)	127.70	124.00	128.50

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Cost per meal served	2.60	2.47	2.52

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Meet the meal requirements of the program (millions)	127.70	124.00	128.50

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Department of Education - General Education

3 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Distribution of all Education Enhancement Funds (percentage)	100.00	100.00	100.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Insure distribution of Education Enhancement Funds (percentage)	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Department of Education - General Education

4 - INDUSTRIAL TRAINING

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Department of Education - General Education

5 - SUPPORTIVE SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Department of Education - General Education

6 - MS SCHOOL FOR MATH & SCIENCE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of students enrolled	209.00	260.00	270.00
2 Number of students interviewed	165.00	156.00	300.00
3 Applications distributed	2,250.00	2,250.00	2,500.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Cost per student	22,549.00	19,766.00	20,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Select new class from applicant pool (number selected)	113.00	151.00	135.00
2 Rising Senior class (number)	107.00	95.00	135.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Department of Education - General Education

7 - EDUCATIONAL ACCOUNTABILITY

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Accreditation visits conducted	74.00	30.00	30.00
2 Statewide test administered (persons)	748,984.00	545,679.00	829,243.00
3 Compliance/performance reviews conducted	53.00	40.00	40.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Visit school districts on an as needed basis	50.00	50.00	60.00
2 Test cost per student	14.63	15.58	15.58

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Perform accreditation visits as requested	26.00	30.00	30.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Education - General Education

8 - EDUC TRAINING & DEVELOPMENT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Number of administrators trained	1,070.00	1,000.00	1,100.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Percentage of administrators trained	53.50	35.00	40.00
2 Percentage of school districts receiving technical assistance on curriculum	100.00	95.00	90.00
3 Percentage of school districts receiving technical assistance on administrator training	95.00	95.00	95.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Train 1/3 of the practicing administrators	95.00	95.00	95.00
2 Provide technical assistance to all school districts requesting assistance on curriculum	100.00	95.00	90.00
3 Provide technical assistance to all school districts requesting assistance on administrator training	95.00	95.00	95.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Education - General Education

9 - COMPENSATORY EDUCATION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of project applications received	152.00	152.00	152.00
2 Review and approve delinquent projects	4.00	8.00	4.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Average expenditure per child	463.28	612.00	463.28

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Title I programs awarded	152.00	152.00	152.00
2 Review and approve delinquent projects	4.00	8.00	4.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Department of Education - General Education

10 - COMMUNITY & OUTREACH SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Apply for all available federal funds (percentage)	100.00	100.00	100.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 All available funding is requested (percentage)	100.00	100.00	100.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Request all available federal funding (percentage)	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Department of Education - General Education

11 - EDUCATIONAL TECHNOLOGY

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Department of Education - General Education

12 - MS SCHOOL ATTENDANCE OFFICERS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Percentage of resolutions on referrals	95.00	95.00	95.00
2 Action on court petitions (percentage)	64.00	69.00	74.00
3 Number of school visits	22,833.00	21,000.00	21,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Annual training provided (hours per officer)	49.00	50.00	50.00
2 Annual training sessions	3.00	3.00	5.00
3 Increase public awareness through print information (percentage)	90.00	90.00	90.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of organizations officers make oral presentations to concerning compulsory school attendance law	300.00	500.00	550.00
2 Disseminate information to officers through computer technology (percentage)	95.00	95.00	95.00
3 Improve methods communicating collected data (percentage)	95.00	96.00	97.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Education - General Education

13 - MS TEACHER CENTER

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of teachers recruited	11,000.00	11,500.00	11,700.00
2 Number of FEA Clubs	95.00	100.00	110.00
3 Number of teachers recruited for teacher shortage areas	2,138.00	800.00	2,200.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of districts provided with list of prospective teachers	152.00	152.00	152.00
2 Number of prospective teachers with list of vacancies	5,300.00	5,500.00	5,750.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Provide job placement service to teachers (number of teachers served)	5,100.00	5,200.00	5,500.00
2 Number of students receiving critical needs scholarships	219.00	225.00	225.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Education - General Education

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) SPECIAL EDUCATION				
GENERAL	13,878,051	(416,342)	13,461,709	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	118,779,547		118,779,547	
OTHER SPECIAL	755,374		755,374	
TOTAL	133,412,972	(416,342)	132,996,630	
Narrative Explanation: A reduction in salaries, contractual and subsidies would result in a more difficult operating situation for the department and would result in a reduction of services to local districts.				
Program Name: (2) CHILD NUTRITION				
GENERAL	2,986,085	(89,583)	2,896,502	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	208,529,747		208,529,747	
OTHER SPECIAL	6,676,917		6,676,917	
TOTAL	218,192,749	(89,583)	218,103,166	
Narrative Explanation: A reduction in general funds would cause the State to not meet the maintenance of effort requirement for State level administration and would place the federal administrative dollars at risk. If this were to happen, the loss of federal dollars would bring the program to a halt and result in the loss of the federal flow-through funds as well.				
Program Name: (3) SPECIAL PROJECTS				
GENERAL	10,305,222	(309,157)	9,996,065	(3.00%)
ST.SUPPORT SPECIAL	69,419,072		69,419,072	
FEDERAL	78,961,094		78,961,094	
OTHER SPECIAL	16,913,311		16,913,311	
TOTAL	175,598,699	(309,157)	175,289,542	
Narrative Explanation: A reduction in general funds would greatly impact the Office of Safe and Orderly Schools and/or the MS School of the Arts through the loss of positions/personnel which would create difficulty in the distribution of transportation and building funds and/or the operation of the school, a reduction in the number of inspections of new buildings and renovation sites and/or a reduction in recruitment travel, a reduction in the number of mailings to local school districts as well as a decrease of materials available for school districts, and a reduction in grants to school districts.				
Program Name: (4) INDUSTRIAL TRAINING				
GENERAL	624,064	(18,722)	605,342	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL	624,064	(18,722)	605,342	
Narrative Explanation: A reduction in general funds would result in less training being provided to industries across the State.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Education - General Education

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) SUPPORTIVE SERVICES				
GENERAL	8,073,491	(242,205)	7,831,286	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	1,179,096		1,179,096	
OTHER SPECIAL	4,520,562		4,520,562	
TOTAL	13,773,149	(242,205)	13,530,944	
Narrative Explanation: A reduction in general funds salaries would result in a reduction in staff in the accounting and/or information systems area within MDE and could impact the processing of payments to local school districts. A reduction in travel would result in less visits to local school districts by the State Supt. or the Deputy Supt. A reduction in the contractual services category would result in some of the assessments by outside agencies not being paid. A reduction in commodities funding would result in the reduced communications to local school districts.				
Program Name: (6) MS SCHOOL FOR MATH & SCIENCE				
GENERAL	3,994,543	(119,836)	3,874,707	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,000,000		1,000,000	
TOTAL	4,994,543	(119,836)	4,874,707	
Narrative Explanation: A 3% reduction to the funding for the MS School for Math & Science would cause the school to not have funds necessary to operate, and require a reduction in services provided to the students.				
Program Name: (7) EDUCATIONAL ACCOUNTABILITY				
GENERAL	18,529,136	(555,874)	17,973,262	(3.00%)
ST.SUPPORT SPECIAL	501,350		501,350	
FEDERAL	7,583,141		7,583,141	
OTHER SPECIAL	17,500		17,500	
TOTAL	26,631,127	(555,874)	26,075,253	
Narrative Explanation: A reduction in salaries and travel could result in a loss of several positions and a reduction in the amount of technical assistance provided to Level 1 and 2 school districts by the Office of Accreditation. A reduction in the contractual services category could result in the inability of MDE to meet the cost of statewide testing contracts or a reduction in the technical assistance provided to school districts. A reduction in commodities would result in a decrease in materials and information which could be shared with the local districts. A reduction in subsidies would impact the accountability system, and therefore have a direct impact on school districts.				
Program Name: (8) EDUC TRAINING & DEVELOPMENT				
GENERAL	39,747,031	(1,192,410)	38,554,621	(3.00%)
ST.SUPPORT SPECIAL	125,000		125,000	
FEDERAL	184,312,443		184,312,443	
OTHER SPECIAL	6,981,300		6,981,300	
TOTAL	231,165,774	(1,192,410)	229,973,364	
Narrative Explanation: A reduction in the salaries category would result in a reduction of positions funded from both state and federal funds,				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Education - General Education

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

as many grants in this program have match requirements. A reduction in the travel, contractual, and commodities categories would affect the match necessary for the federal programs and affect the services provided to local school districts. A reduction in the other than equipment category would result in a reduction of textbooks to non-public schools. The reduction in subsidies would place an additional burden on the local school districts.

Program Name: (9) COMPENSATORY EDUCATION

GENERAL	39,300	(1,179)	38,121	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	171,012,948		171,012,948	
OTHER SPECIAL				
TOTAL	171,052,248	(1,179)	171,051,069	

Narrative Explanation:

A reduction in the state funding would result in less monitoring and technical assistance that can be provided to districts.

Program Name: (10) COMMUNITY & OUTREACH SERVICES

GENERAL	602	(18)	584	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	1,396,803		1,396,803	
OTHER SPECIAL	50,585		50,585	
TOTAL	1,447,990	(18)	1,447,972	

Narrative Explanation:

A reduction in this program in all categories would result in a reduction in the Learn & Serve America grants, as the State dollars are used for matching purposes.

Program Name: (11) EDUCATIONAL TECHNOLOGY

GENERAL	2,493,122	(74,794)	2,418,328	(3.00%)
ST.SUPPORT SPECIAL	94,082		94,082	
FEDERAL	6,740,773		6,740,773	
OTHER SPECIAL	776,991		776,991	
TOTAL	10,104,968	(74,794)	10,030,174	

Narrative Explanation:

A reduction in the funds available in all categories would result in a reduction in technology training provided to school districts across the State, and therefore affect the services provided to the students.

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Education - General Education

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (12) MS SCHOOL ATTENDANCE OFFICERS				
GENERAL	7,456,784	(223,704)	7,233,080	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	12,300		12,300	
TOTAL	7,469,084	(223,704)	7,245,380	
Narrative Explanation: A reduction in salaries and travel would result in the loss of several positions and a reduction in the number of cases of non-attendance and unlawful absences which would be investigated, therefore jeopardizing the attendance of students in school. A reduction in contractual and commodities would affect the means and materials needed for School Attendance Officers to perform their jobs.				
Program Name: (13) MS TEACHER CENTER				
GENERAL	3,389,923	(101,697)	3,288,226	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	1,550,879		1,550,879	
OTHER SPECIAL	2,024,052		2,024,052	
TOTAL	6,964,854	(101,697)	6,863,157	
Narrative Explanation: A reduction in the salaries category could result in a reduction of positions funded from both State and Federal funds as the Troops to Teachers program has match requirements. Reductions in travel, contractual, commodities, and subsidies would impact the Teacher Center's responsibilities to reverse the critical shortage of qualified teachers as outlined in HB609 passed by the 1998 Legislative Session.				
SUMMARY OF ALL PROGRAMS				
GENERAL	111,517,354	(3,345,521)	108,171,833	(3.00%)
ST.SUPPORT SPECIAL	70,139,504		70,139,504	
FEDERAL	780,046,471		780,046,471	
OTHER SPECIAL	39,728,892		39,728,892	
TOTAL	1,001,432,221	(3,345,521)	998,086,700	

State Board of Education MEMBERS

Department of Education - General Education

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem plus travel expenses

B. Estimated number of meetings FY2010

12

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Sue Matheson	Diamondhead, MS	Governor	2009	5 years
2.	Rosetta Richard	Biloxi, MS	Governor	2002	9 years
3.	Wayne Gann	Corinth, MS	Lt. Governor	2006	9 years
4.	Charles McClelland	Jackson, MS	Lt. Governor	2005	5 years
5.	Kami Bumgarner	Madison, MS	Governor	2009	9 years
6.	Martha Murphy	Rienzi, MS	House Speaker	2008	5 years
7.	Claude Hartley	Belden, MS	Governor	2003	9 years
8.	Hal Gage	Vicksburg, MS	Governor	2007	9 years
9.	Bill Jones	Petal, MS	House Speaker	2004	9 years

Identify Statutory Authority (Code Section or Executive Order Number)*

MS Code 37-1-1

*If Executive Order, please attach copy.

Commission on Teacher & Administrator Education MEMBERS

Department of Education - General Education

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem plus travel and subsistence

B. Estimated number of meetings FY2010

6

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Allison Gross	Booneville, MS	State Board	2007	4 years
2.	Johnny Donaldson	Clinton, MS	State Board	2008	4 years
3.	Janice Nicholson	Blue Mountain, MS	State Board	2008	4 years
4.	Renee Moore	Cleveland, MS	State Board	2005	4 years
5.	Robin Herrington	Vicksburg, MS	State Board	2007	4 years
6.	Cathy Lutz	Canton, MS	State Board	2008	4 years
7.	Kim Lafontaine	Brandon, MS	State Board	2008	4 years
8.	Hal Jenkins	Columbus, MS	State Board	2006	4 years
9.	Jay Carney	Columbia, MS	State Board	2007	4 years
10.	Anthony Morris	Natchez, MS	State Board	2008	4 years
11.	Vacant		State Board		4 years
12.	Jerry Morgan	Biloxi, MS	State Board	2006	4 years
13.	Dan Brown	Brookhaven, MS	State Board	2006	4 years
14.	Leon Clay	Tupelo, MS	State Board	2006	4 years
15.	Brian Pearse	Gulfport, MS	State Board	2007	4 years

Identify Statutory Authority (Code Section or Executive Order Number)*

MS Code 37-3-2

*If Executive Order, please attach copy.

SEMI Advisory Board MEMBERS

Department of Education - General Education
Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem plus travel and subsistence

B. Estimated number of meetings FY2010

3

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Richard Blackburn</u>	<u>Starkville, MS</u>	<u>State Board</u>	<u>2007</u>	<u>4 years</u>
2.	<u>Sue Matheson</u>	<u>Pass Christian, MS</u>	<u>State Board</u>	<u>2007</u>	<u>4 years</u>
3.	<u>Rosemary McInnis</u>	<u>Ridgeland, MS</u>	<u>State Board</u>	<u>2007</u>	<u>4 years</u>
4.	<u>Shelia Burbridge</u>	<u>Columbia, MS</u>	<u>State Board</u>	<u>2008</u>	<u>4 years</u>
5.	<u>Rickey Neaves</u>	<u>Booneville, MS</u>	<u>State Board</u>	<u>2007</u>	<u>4 years</u>
6.	<u>Jayne Sargent</u>	<u>Jackson, MS</u>	<u>State Board</u>	<u>2007</u>	<u>4 years</u>
7.	<u>Allen Simpson</u>	<u>Amory, MS</u>	<u>State Board</u>	<u>2007</u>	<u>4 years</u>
8.	<u>Fred Wile</u>	<u>Meridian, MS</u>	<u>State Board</u>	<u>2007</u>	<u>4 years</u>
9.	<u>Prentiss Williams</u>	<u>Gautier, MS</u>	<u>State Board</u>	<u>2007</u>	<u>4 years</u>
10.	<u>Jim Kelly</u>	<u>Ellisville, MS</u>	<u>State Board</u>	<u>2008</u>	<u>4 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

MS Code 37-3-4

*If Executive Order, please attach copy.

Commission on School Accreditation MEMBERS

Department of Education - General Education

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem plus travel and subsistence

B. Estimated number of meetings FY2010

6

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Mary Jean Gates	Greenwood, MS	Superintendent	2008	4 years
2.	Danny Gladney	Aberdeen, MS	Superintendent	2005	4 years
3.	Ted Poore	Madison, MS	Superintendent	2008	4 years
4.	Cathy Broadway	Pass Christian, MS	Superintendent	2007	4 years
5.	Cynthia Buchanan	Ridgeland, MS	Superintendent	2007	4 years
6.	Susan L. Burchfield	New Albany, MS	Superintendent	2005	4 years
7.	Lee Childress	Corinth, MS	Superintendent	2007	2 years
8.	Kim Hubbard	Flowood, MS	Superintendent	2008	4 years
9.	Portia Stewart	Pass Christian, MS	Superintendent	2008	4 years
10.	Laura Davis	Carroll, MS	Superintendent	2008	4 years
11.	Blake Wilson	Brandon, MS	Superintendent	2008	4 years
12.	Chuck Blackwell	Ellisvills, MS	Superintendent	2007	2 years
13.	Caroline Jacobs	Byram, MS	Superintendent	2007	4 years
14.	L.C. Tennin, Jr.	Jackson, MS	Superintendent	2008	4 years
15.	Dennis Penton	Carriere, MS	Superintendent	2007	2 years

Identify Statutory Authority (Code Section or Executive Order Number)*

MS Code 37-17-3

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	600	1,000	1,000
61020 Employee Training	60,042	75,000	75,000
61021 Reimburse Employee Training	346	2,000	2,000
61030 Travel Related Registration	63,974	100,000	100,000
TOTAL (A)	124,962	178,000	178,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	211,675	250,000	307,000
611XX Transportation of Goods (61180-61190)	151,587	200,000	200,000
61210 Electricity	216,325	350,000	350,000
61220 Gas	71,850	100,000	100,000
61230 Water & Sewage	7,048	15,000	15,000
61191	37		
TOTAL (B)	658,522	915,000	972,000
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	78,165	125,000	125,000
61340 Signs & Billboards	4,900	15,000	15,000
61350 Exhibits & Displays	2,873	3,500	3,500
TOTAL (C)	85,938	143,500	143,500
D. RENTS (61400-61499)			
61410 Rental of Records Storage Space			
61420 Building & Floor Space	252,071	300,000	300,000
61430 Land			
61440 Office Equipment	304,949	450,000	450,000
61460 Other Equipment	1,320	25,000	25,000
61470 Capitol Facilities - Rental	1,029,578	2,500,000	2,500,000
61480 Exhibits, Displays & Conference Rooms	413,705	500,000	500,000
61490 Other Rentals	1,426	10,000	10,000
TOTAL (D)	2,003,049	3,785,000	3,785,000
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	3,650	15,000	15,000
61520 Buildings	191,750	250,000	250,000
61530 Machinery & Field Equipment	21,976	50,000	50,000
61540 Passenger Vehicles	29,733	50,000	50,000
61550 Office Equipment & Furniture	25,030	45,000	45,000
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	17,295	50,000	50,000
TOTAL (E)	289,434	460,000	460,000
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
61615 SAAS Fees - DFA	97,956	100,000	100,000
61616 MMRS Fees	190,758	200,000	200,000
61617 SPAHRS Fees - DFA			
61618 MERLIN Fees			
61620 Department of Audit	201,894	200,000	200,000
61623 Accounting Fees - CPA	79,584	75,000	75,000
61624 Accounting Fees - Other	49,236	75,000	75,000
61625 Investment Managers & Actuary Services			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61631 Legal	440,451	500,000	500,000
61640 Physician Services	16,107	15,000	15,000
61650 State Personnel Board	115,268	125,420	125,420
61651 Personnel Services Contracts - Other Fees	12,451,112	23,176,397	23,176,397
61653 Personnel Services Contracts - Travel Accounted	859,689	1,030,000	1,030,000
61658 Personnel Services Contracts - Other Fees - SPAHRS	3,698,057	3,730,200	3,730,200
61663 Witness Fees and Expenses	2,298	2,500	2,500
61668 Entertainers Fees - SPAHRS	4,450	4,000	4,000
61670 Laboratory & Testing Fees	3,584	3,700	3,700
61683 Contract Worker - SPAHRS Matching Amount	251,938	232,000	232,000
61687 Contract Worker - SPAHRS Refunds of Deductions			
61690 Other Fees & Services	5,206,227	6,840,000	15,371,609
61660 Court Costs and Court Reporters	275	750	750
61663 Witness Fees and Expenses			
61680 Temporary Employment Fees	1,075,362	225,000	225,000
61652 Personnel Service Contracts - Travel Only	1,096	2,000	2,000
TOTAL (F)	24,745,342	36,536,967	45,068,576
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	6,471	7,500	7,500
61705 Health Insurance Service Charges			
61710 Insurance & Fidelity Bonds	6,978	6,000	6,000
61715 Insurance Computer Equipment ITS	14,823	17,000	17,000
61720 Membership Dues	229,817	200,000	200,000
61721 Subscriptions	133,411	65,000	65,000
61740 Salvage, Demolition and Removal Service	5,686	6,000	6,000
61785 Transport Students/Patients			
61790 Local Vocational Teacher's Travel	9,650	9,000	9,000
61800 Procurement Card/Contractual Purchases			
61723 Commercial Drivers License Expense	165	200	200
TOTAL (G)	407,001	310,700	310,700
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor	26,179	35,000	35,000
61905 IS Professional Fees - ITS	781,725	850,000	850,000
6191X IS Training/Education (61914-61915)	113,212	90,000	90,000
61917 Service Charges to State Data Center	419,485	450,000	450,000
61918 Data Entry			
61921 Software Acquisition and Installation	976,214	1,200,000	1,200,000
61922 Basic Telephone Monthly - Outside Vendor	165,636	160,000	160,000
61923 Basic Telephone Monthly - ITS	236,567	300,000	300,000
61924 Long Distance Charges - Outside Vendor	776,170	800,000	800,000
61925 Long Distance Charges - ITS	25,282	25,000	25,000
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor	21,350	12,000	12,000
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61938)	292	300	300
61939 Cellular Usage Time - Outside Vendor	114,314	150,000	150,000
61961 Maintenance/Repair of IS Equipment	79,582	80,000	80,000

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
H. INFORMATION TECHNOLOGY (61900-61990)			
61962 Maintenance/Repair of Communications Systems	35,232	35,000	35,000
61980 IS Software Maintenance - Outside Vendor	741,303	800,000	800,000
61989 Telecommunications Software Maintenance - Outside Ven			
61910 Telecommunications Consulting Fees - ITS			
61920 Internet/Application Service Provider Outsourced	84,591	100,000	100,000
61963 Maint/Repair Comm Systems-Outside Vendor			
61964 Maint/Repair Phone Systems - Outside Vendor	8,328	9,000	9,000
61913 Installation of IS and Telecomm Hardware-Outside Ven	1,655	2,000	2,000
TOTAL (H)	4,607,117	5,098,300	5,098,300
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)	143,702		
61999 Contractual Services - No PO Required	413		
TOTAL (I)	144,115		
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	33,065,480	47,427,467	56,016,076
FUNDING SUMMARY:			
GENERAL FUNDS	18,451,893	26,465,296	35,053,905
STATE SUPPORT SPECIAL FUNDS	263,700	330,021	330,021
FEDERAL FUNDS	11,804,464	15,571,360	15,571,360
OTHER SPECIAL FUNDS	2,545,423	5,060,790	5,060,790
TOTAL FUNDS	33,065,480	47,427,467	56,016,076

**SCHEDULE C
COMMODITIES**

Department of Education - General Education
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts	601	2,000	2,000
62050 Steel & Other Metals			
62060 Paints			
62070 Signs and Sign Materials	13	1,000	1,000
62090 All Other Maintenance and Construction Materials and			
Total (A)	614	3,000	3,000
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	487,901	800,000	800,000
62120 Duplication & Reproduction Supplies	90,250	250,000	250,000
62130 Office Supplies & Materials	157,911	400,000	534,839
62140 Paper Supplies	66,195	150,000	150,000
62150 Maps, Manuals, Library Books, Films	652,862	850,000	850,000
62160 Office Equipment (not capital outlay)	204,341	378,494	378,494
Total (B)	1,659,460	2,828,494	2,963,333
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	25,950	75,000	75,000
62251 Repair Vehicle	485	2,000	2,000
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts	5,745	6,000	6,000
62290 Other Equipment Repair Parts	1,430	2,500	2,500
62211 Fuels - Diesel			
62240 Tires and Tubes - Auto			
62241 Tires and Tubes - Truck			
62280 Shop Supplies			
62212 Fuels - Other			
62252 A/C, Heating and Plumbing Repair	3,406	5,000	5,000
62253 Batteries			
62250 Expendable Repair/Replacement Parts - Office Equip	2,304	3,000	3,000
62243 Tires & Lube - Off Road	1,450	2,500	2,500
Total (C)	40,770	96,000	96,000
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies	2,356	6,000	6,000
62340 Drugs & Chemicals - Medical & Lab Use	10,485	12,000	12,000
62390 Other Professional Scientific Supplies & Materials	99	250	250
62331 Film Processing			
62350 Classroom Instructional Materials, including Textbook	596,101	975,000	975,000
62370 Educational Supplies	26,915	100,000	100,000
62310 Lab & Testing Fees	12,266	17,000	17,000
62360 Surgical Supplies	9	250	250
Total (D)	648,231	1,110,500	1,110,500
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	19,594	35,000	35,000
62450 Janitor Supplies & Cleaning	24,215	40,000	40,000
62460 Wearing Material	146	250	250
62470 Food for Persons	103,458	200,000	200,000

**SCHEDULE C
COMMODITIES CONTINUED**

Department of Education - General Education
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	667	1,000	1,000
62555 IS Equipment Repair Parts	85,160	200,000	200,000
62590 Other Supplies & Materials	325,497	600,000	600,000
62595 Other Equipment (less than \$500)	89,228	350,000	350,000
62410 Building Supplies and Materials			
62475 Food for Business Meetings	547,736	700,000	700,000
62510 Poisons	183	250	250
62560 Eating Utensils and Cafeteria Supplies	8,238	25,000	25,000
62800 Procurement Card/Commodity Purchases	391,518	450,000	450,000
62900 Intergovernmental Commodity Purchases			
62994 Petty Cash Expense - Commodities	487	500	500
62998 Prior Year Expense - Commodities	49,139	250,000	250,000
62999 Commodities - No P.O. Required	1,881	2,500	2,500
62540 Linens			
62430 Small Tools			
62570 Drapes & Carpets	3,335	5,000	5,000
62585 Cameras (under \$250)	803	1,000	1,000
Total (E)	1,651,285	2,860,500	2,860,500
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	4,000,360	6,898,494	7,033,333
FUNDING SUMMARY:			
GENERAL FUNDS	1,032,554	1,443,209	1,578,048
STATE SUPPORT SPECIAL FUNDS	6,344	23,205	23,205
FEDERAL FUNDS	2,777,042	4,517,459	4,517,459
OTHER SPECIAL FUNDS	184,420	914,621	914,621
TOTAL FUNDS	4,000,360	6,898,494	7,033,333

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Department of Education - General Education
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63298 Prior Year Expense - Capital Outlay	5,049	10,000	10,000
63260 Lease Purchase - Bldgs & Improv			
63230 Additions & Betterments (all other Agencies)	3,268	7,500	7,500
TOTAL (B)	8,317	17,500	17,500
C. INFRASTRUCTURE & OTHER (63500-63999)			
63620 Textbooks	779,616	1,450,000	1,450,000
63998 Capital Outlay - No PO Required	17,097	52,000	52,000
TOTAL (C)	796,713	1,502,000	1,502,000
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	805,030	1,519,500	1,519,500
FUNDING SUMMARY:			
GENERAL FUNDS	467,282	564,081	564,081
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	18,478	317,822	317,822
OTHER SPECIAL FUNDS	319,270	637,597	637,597
TOTAL FUNDS	805,030	1,519,500	1,519,500

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Department of Education - General Education

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture		81,003		82,000	1	102,000	102,000
63380 Photographic and Reproduction Equip		4,829		5,000	1	5,000	5,000
63370 Radio and Television Equipment		17,798		20,000	1	20,000	20,000
63371 Video Equipment							
63350 Lab, Medical and Testing Equip		2,088		5,000	1	5,000	5,000
TOTAL (C)		105,718		112,000			132,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 Information Systems Equipment		373,511		370,522	1	570,522	570,522
63422 Telecommunications Infrastructure-Equip							
63430 Telephone Equipment		845		1,000	1	1,000	1,000
63433 Two-say Radio Equipment							
63405 Lawn and Garden Equipment							
63423 Video Surveillance Equipment		2,776		5,000	1	5,000	5,000
TOTAL (D)		377,132		376,522			576,522
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases	1	81,385					
TOTAL (E)		81,385					
F. OTHER EQUIPMENT							
63490 Other Equipment		1,234,075		1,500,000	1	1,500,000	1,500,000
63999 Capital Outlay - No PO		118,714					
63498 Prior Year Expense-Cap Outlay Eq							
63600 Capital Outlay - Equip less than \$1000		7,260		15,000	1	15,000	15,000
TOTAL (F)		1,360,049		1,515,000			1,515,000
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		1,924,284		2,003,522			2,223,522
FUNDING SUMMARY:							
GENERAL FUNDS		84,049		550,000			770,000
STATE SUPPORT SPECIAL FUNDS		10,586		10,000			10,000
FEDERAL FUNDS		902,932		880,889			880,889
OTHER SPECIAL FUNDS		926,717		562,633			562,633
TOTAL FUNDS		1,924,284		2,003,522			2,223,522

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2009	FY Ending June 30, 2009		FY Ending June 30, 2010		FY Ending June 30, 2011	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)				1			
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)	1			1			
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)	2			2			
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)	4			4	65,000		65,000
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles	6			4			
TOTAL (A)	13			12	65,000		65,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>					65,000		65,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS					65,000		65,000
TOTAL FUNDS					65,000		65,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Department of Education - General Education
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
	June 30, 2009	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones		20	4,641		15,000		15,000
Total (A)		20	4,641		15,000		15,000
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			4,641		15,000		15,000
FUNDING SUMMARY:							
GENERAL FUNDS			4,641		15,000		15,000
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS			4,641		15,000		15,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64020 MS Adequate Education Program Funds	21,840,104	30,000,000	30,000,000
64040 Vocational Education Funds	79,424	100,000	100,000
64045 Vocational Education Equipment Reimbursements	1,592,894	2,500,000	2,500,000
64050 School Lunch Funds	187,904,787	250,000,000	250,000,000
64180 Elementary and Secondary Education Funds	106,846,551	130,000,000	130,000,000
64190 All Other Apportionments	351,471,816	389,402,568	433,334,833
64390 Other Aid to Counties	1,751,341	2,500,000	2,500,000
64590 Other Aid to Municipalities	395,988	500,000	500,000
64170 Public School Building Funds	42,637	50,000	50,000
TOTAL (A)	671,925,542	805,052,568	848,984,833
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64610 Allocations to Agencies and Institutions			
64620 School Lunch Funds to Political Subdivisions	2,179,408	3,000,000	3,000,000
64630 Vocational Education Funds to Political Subdivisions	646,849	1,000,000	1,000,000
64690 Other Grants to Political Subdivisions	10,938,264	15,000,000	15,000,000
TOTAL (B)	13,764,521	19,000,000	19,000,000
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64710 School Lunch Funds	28,967,387	40,000,000	40,000,000
64790 Other Grants to Non-Governmental Institutions	16,559,261	35,000,000	35,000,000
64890 Miscellaneous Grants to Individuals	796,784	2,000,000	2,000,000
64860 Taxable Grants to Individuals			
64910 Payments for Lost or Stolen Property			
TOTAL (C)	46,323,432	77,000,000	77,000,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases	11,283		
65090 Misc Indebtedness & Interest Claims			
65070 Other Service Charges	12,352		
TOTAL (D)	23,635		
E. OTHER (66000-89999)			
89100 Transfer of Federal Grant Funds to Subgrantee	875,459	1,200,000	1,200,000
89150 Transfer to Other Funds	2,619,296	2,750,000	2,750,000
89155 Cost Pool Transfer Out	2,409,582	2,000,000	2,000,000
89160 Cost Allocation Reimbursement	1,577,024	1,500,000	1,500,000
69998 Prior Year Expense - Subsidies			
78150 Motor Vehicle Title Act Fees			
78120 Vehicle Inspection Stickers			
89900 Return Funds to Grantor			
66020 Blind Assistance	443		
89300 Misc Refunds	99		
TOTAL (E)	7,481,903	7,450,000	7,450,000
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	739,519,033	908,502,568	952,434,833
FUNDING SUMMARY:			
GENERAL FUNDS	49,867,467	60,734,239	68,132,114
STATE SUPPORT SPECIAL FUNDS	65,353,086	69,554,072	86,088,462
FEDERAL FUNDS	604,038,989	747,625,585	747,625,585
OTHER SPECIAL FUNDS	20,259,491	30,588,672	50,588,672
TOTAL FUNDS	739,519,033	908,502,568	952,434,833

**NARRATIVE
2011 BUDGET REQUEST**

Department of Education - General Education
Name of Agency

See Attached Word File

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Mickens, Cheryl R.	Las Vegas, NV	IATDP Conference	1,140	2201
Simmons, Cynthia	Portland, OR	ETS Prof. Dev. Assessment Conference	590	2201
Simmons, Cynthia	Portland, OR	ETS Prof. Dev. Assessment Conference	1,609	2201
Ratcliffe, Connie	Naples, FL	Education Board Technology Meeting	765	2201
Necaise, Ann	Seattle, WA	AASPA's Annual Conference	867	2201
Carter, Albert	Phoenix, AZ	Implementing Technology in Education	688	2201
Fortson, Laverne	Phoenix, AZ	Virtual School Symposium	641	2201
Merriwether, Katrina	Fort Myers, FL	Conference	444	2201
Lewinter, Russell	Charlotte, NC	Conference	305	2201
Rowenhorst, Terri	CO Springs, CO	Conference	1,007	2201
McCall, Elanie	Gainesville, FL	Conference	1,230	2201
Boone, Patrice	Atlanta, GA	Migrant Ed. ID & Recruitment Forum	690	3201
Munday, Danita	Tampa, FL	SERRC Early Childhood Meeting	44	3201
Gilbert, Yvette J.	Washington, D.C.	LEP Partnership Meeting	935	3201
Moore, Ann	Kiawah Island, SC	NASDSE's Annual Conference	1,589	3201
Blumenberg, Kelsey	Atlanta, GA	Nat's Assoc. f/t Education of Homeless Child	1,255	3201
Thigpen, Tollie	Washington, D.C.	National Homeless Conference	1,291	3201
Travis, Cathy	Las Vegas, NV	Brustein & Manasevit Forum	378	3201
Perkins, Frednia	Washington, D.C.	Conference	503	3201
Means, Paula A.	Boston, MA	Wallace Foundation Fall Forum	1,085	3202
Merriwether, Katrina	Orange Beach, AL	E-Learning Leadership Academy	134	3202
Daniel, Amy E.	Cambridge, MA	What Every School Leader Needs	1,052	3201
Lindsay, Derrick Devell	Seattle, WA	Forum Task Force/ MIS 2008 Conference	3	3202
Lindsay, Derrick Devell	Seattle, WA	Forum Task Force/ MIS 2008 Conference	3	3202
Dunn-Gilmore, Mary F.	Seattle, WA	MIS National Conference	626	3202
Donaldson, Sarita Sanders	Seattle, WA	NCES Data Conference	207	3202
Donaldson, Sarita Sanders	Seattle, WA	NCES Data Conference	207	3202
Cheeks, Marcus Edward	San Antonio, Texas	National Title 1 Conference	1,345	3201
Ransburg, Quentin Maurice	San Antonio, Texas	National Title 1 Conference	1,142	3201
Travis, Cathy C.	San Antonio, Texas	National Title 1 Conference	503	3201
Travis, Cathy	San Antonio, TX	National Title 1 Conference	735	3201
Vidrine, Corita	Phoenix, AZ	IRA Annual Convention West	1,565	3201
Evans, Trese A.	Boston, MA	National Association of School Psychologist	1,433	3201
Swilley, Leonard	Indianapolis, Indiana	18th National Conference & Exhibition-Transpo	425	3201
Swilley, Leonard C.	Indianapolis, Indiana	18th National Conference & Exhibition-Transpo	1,064	3201
May, Gary Carlton	Washington, DC	Legislative Action Conference 2009	1,575	3201
McNeill, Paul Shane	Washington, DC	SNA- 37th Legislative Action Conference	1,025	3201
Webster, Tony	Washington, DC	U.S. Senate Youth Program	421	3202
Webster, Tony	Washington, DC	U.S. Senate Youth Program	421	3202
Webster, Tony	Washington, DC	U.S. Senate Youth Program	421	3202
Malone, Jo Ann	Bethesda, MD	NAEP Winter Workshop	122	3201
Malone, Jo Ann	Bethesda, MD	NAEP Winter Workshop	122	3201
Malone, Jo Ann	Bethesda, MD	NAEP Winter Workshop	122	3201
Watts, Helen Estelle	Washington, DC	NASN & DC School Nurses Association	879	3201

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Department of Education - General Education

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Matthews, Shalonda S.	Bethesda, MD	2009 Adolescent & School Health Partners	1,779	3202
Williams, Amanda Lee	Bethesda, MD	2009 Adolescent & School Health Partners	1,482	3201
Simpkins, Mary Ann	Bethesda, MD	2009 Adolescent & School Health Partners	1,432	3201
McNeill, Paul Shane	Bethesda, MD	2009 Adolescent & School Health Partners	1,820	3202
McNeill, Paul Shane	Bethesda, MD	2009 Adolescent & School Health Partners	1,820	3202
Mc Elroy, Lea Ann	Bethesda, MD	2009 Adolescent & School Health Partners	1,676	3202
Carey, Christopher	New Orleans, LA	Navy Education Fair	407	3201
Grant, Lakechia	Chicago, IL	Plain Talk About Reading	846	3201
Vidrine, Corita	Chicago, IL	Plain Talk About Reading	1,073	3201
Gilbert, Yvette Simmons	Denver, CO	43rd Annual TESOL Convention and Exhibit	2,066	3201
Gilbert, Yvette Simmons	Denver, CO	43rd Annual TESOL Convention and Exhibit	2,066	3201
Gilbert, Yvette Simmons	Denver, CO	43rd Annual TESOL Convention and Exhibit	2,066	3201
Gilmore Dunn, Mary F.	Washington, DC	EDFacts Spring Training	250	3202
Gilmore Dunn, Mary F.	Washington, DC	EDFacts Spring Training	250	3202
Dunn-Gilmore, Mary F.	Washington, DC	EDFacts Spring Training	251	3202
Simpkins, Maryann	Tampa, FL	AAHPERD Convention	235	3201
Simpkins, Mary Ann	Tampa, FL	AAHPERD Convention	1,295	3201
Simpkins, Mary Ann	Tampa, FL	AAHPERD Convention	1,295	3201
Bryant, Charlotte	New Orleans, LA	National Afterschool Association 2009 Convent	816	3201
Austin, Daren Shalena	New Orleans, LA	National Afterschool Association 2009 Convent	811	3201
Bryant, Charlotte	New Orleans, LA	National Afterschool Association 2009 Convent	816	3201
Austin, Daren Shalena	New Orleans, LA	National Afterschool Association 2009 Convent	811	3201
Bryant, Charlotte	New Orleans, LA	National Afterschool Association 2009 Convent	816	3201
Austin, Daren Shalena	New Orleans, LA	National Afterschool Association 2009 Convent	811	3201
Jackson, Mariea B.	New Orleans, LA	National Afterschool Association 2009 Convent	818	3201
Jackson, Mariea B.	New Orleans, LA	National Afterschool Association 2009 Convent	818	3201
Jackson, Mariea B.	New Orleans, LA	National Afterschool Association 2009 Convent	818	3201
Carey, Christopher	New Orleans, LA	National Association of Elementary School Pri	1,346	3201
McNeill, Paul Shane	Indianapolis, Indiana	Priester National Extension Health Conference	811	3202
McNeill, Paul Shane	Indianapolis, Indiana	Priester National Extension Health Conference	811	3202
McElroy, Lea Ann	Ft. Lauderdale, FL	Abstinence Education Grantees Regional Traini	526	3202
Watts, Helen Estelle	Ft. Lauderdale, FL	Abstinence Education Grantees Regional Traini	580	3202
Swilley, Leonard Sr.	Fountain, CO	CO Crossing Guard Train the Trainer Workshop	503	3202
Dieckman, Jon Dale	Fountain, CO	CO Crossing Guard Train the Trainer Workshop	324	3202
Boone, Patrice J	San Antonio, TX	National Migrant Conference	77	3201
Stubbs, Donna Marie	Costa Mesa, CA	ACDA Conference	115	3201
Ammerman, Priscilla S	Costa Mesa, CA	ACDA Conference	275	3201
Stubbs, Donna	Costa Mesa, CA	2009 American Commodity Distribution Associat	900	3201
Ammerman, Priscilla S.	Costa Mesa, CA	2009 American Commodity Distribution Associat	700	3201
Stubbs, Donna	Costa Mesa, CA	2009 American Commodity Distribution Associat	900	3201
Ammerman, Priscilla S.	Costa Mesa, CA	2009 American Commodity Distribution	700	3201

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Department of Education - General Education

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Boone, Patrice J.	San Antonio, Texas	Associat 2009 41st Annual Migrant Education Conference	1,220	3201
Boone, Patrice J.	San Antonio, Texas	2009 41st Annual Migrant Education Conference	1,220	3201
Boone, Patrice J.	San Antonio, Texas	2009 41st Annual Migrant Education Conference	1,220	3201
Lindsey, Derrick Devell	Washington, DC	Federal Educational Technology State Grants	78	3201
Ransburg, Quentin Maurice	Washington, DC	11th National Spring Forum Brunstein & Manase	1,066	3201
McNeill, Paul Shane	Washington, DC	National Childhood Obesity Provention Summit	118	3202
Lindsay, Derrick Devell	Washington, DC	National Technology State Grants	200	3201
Lindsay, Derrick Devell	Washington, DC	National Technology State Grants	200	3201
Williams, Amanda Lee	Broomfield, CO	Professional Development Training	548	3201
Dunn, Mary F. Gilmore	Washington, DC	NCES Teacher Compensation Survey Training	246	3202
Watts, Estelle	Chipley, FL	Florida Crossing Guard Train the Trainer Work	224	3202
Philly, Irma Christine	Chipley, FL	Florida Crossing Guard Train the Trainer Work	665	3202
Malone, JoAnn	Los Angeles, CA	CCSSO 2009 National Conference on Student Ass	205	3201
Burnham, Ellen Davis	Bethesda, MD	OSEP's 2009 Overlapping Part B,Part C IDEA Da	953	3201
Patterson, Leigh	Lehigh University, Bethlehem, PA	Special Education Law Symposium/Balancing Cha	708	3201
Jackson, Mariea B.	Washington, DC	Highly Qualified Teachers and ESEA Title II N	19	3201
McClendon, Jerry	Washington, DC	2009 National Evaluation and Technical Assist	273	3201
Wansley, Marsha Y.	Washington, DC	2009 National Evaluation and Technical Assist	1,108	3201
McNair, Cecily	Arlington, VA	HOT and ESEA Title II National Conference	663	3201
Silas, Robin Robinson	Washington, DC	Emerging Technology Forum at NECC	339	3201
Phillips, Lenora	Las Vegas, NV	School Nutrition Association Meeting Annual C	608	3201
May, Gary	Las Vegas, NV	School Nutrition Association Meeting Annual C	573	3201
Bell, Bobbie	Chicago, IL	Addressing Inequities in the Distribution of	196	3201
Silas, Robin	San Antonio, TX	NECC and SETDA Meetings	564	3201
Simpkins, Mary Ann	Atlanta, GA	NASPE Conference	1,008	3201
Ransburg, Quentin Maurice	Washington, DC	National Association of State Title I Directo	988	3201
Cheeks, Marcus E.	Washington, DC	National Association of State Title I Directo	1,017	3201
Wansley, Marsha Y.	Orlando, FL	Staff Development Council Conference	1,878	3201
Scales Jr., Gregory	Atlanta, GA	Ledet Training	298	3201
Ammerman, Priscilla	Philadelphia, PA	SNA Annual National Conference	393	3201
Phillips, Lenora	Philadelphia, PA	SNA Annual National Conference	1,320	3201
Scott-Clements, Jeffrey	Philadelphia, PA	SNA Annual National Conference	1,365	3201
May, Gary C.	Philadelphia, PA	SNA Annual National Conference	1,126	3201
Carey, Christopher	New Orleans, LA	National School Board Conference	704	3201
Tell, Armerita D.	Washington, DC	OSEP Project Directors' Conference	192	3201

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Williams, Amanda	Little Rock, AR	HEAP Training	398	3201
McClendon, Jerry	Phoenix, AZ	NASRO Conference	1,065	3201
Doss, Coretta	Nashville, TN	Reading First Conference	1,064	3201
Grant, LaKechia	Nashville, TN	Reading First Conference	1,118	3201
Mize, Candace	Nashville, TN	Reading First Conference	104	3201
Vidrine, Carita	Nashville, TN	Reading First Conference	1,075	3201
Malone, Jo Ann	Chicago, IL	NAEP 2009 Processes and System		3201
Malone, Jo Ann	Chicago, IL	NAEP 2009 Processes and System	325	3201
McDowell, Katrina R.	Nashville, TN	Reading First Conference	(700)	3201
McDowell, Katrina R.	Nashville, TN	Reading First Conference	833	3201
Norwood, Christopher	Phoenix, AZ	Schl Resource Officers School Safety Conf.	1,018	3201
Payton-Curry, Pamela	Baltimore, MD	PIRC Conference	213	3201
Gamble, Eric	Biloxi, MS	SSFP Review	1,768	3201
McDowell, Katrina R.	Minneapolis, MN	Even Start Annual Business Meeting		3201
McDowell, Katrina	Minneapolis, MN	Even Start Annual Business Meeting	931	3201
Davis-Burnham, Ellen	Baltimore, MD	National Accountability Conference	982	3201
Bradley, Tanya	Baltimore, MD	National Accountability Conference	954	3201
Moore, Ann	Baltimore, MD	National Accountability Conference	1,060	3201
Tell, Armertia D.	Baltimore, MD	National Accountability Conference	217	3201
Gamble, Eric	Clarksdale, MS	FDCH Review	1,127	3201
Chapman, Camille	Birmingham, AL	Equal Voice for America's Convention	290	3201
Carey, Chris	Columbia, SC	US Army and American Public Education	59	3201
Bacon, Yolanda	Nashville, TN	TSA Conference	1,312	3201
Clayborne-Quinn, Mary	Nashville, TN	TSA Conference	724	3201
Chapman, Camille	Birmingham, AL	SETESOL Conference	816	3201
White, Betina S.	Washington, D.C.	Private School Leadership Conference	690	3201
Gamble, Eric	Tupelo, MS	CRE Review	1,184	3201
Williams, Amanda	Atlanta, GA	CDC Training	991	3201
Boone, Patrice J.	Atlanta, GA	Migrant Ed. ID & Recruitment Forum	930	3201
Miesse, Jolene	Washington, D.C.	EIMAC Meeting	785	3201
Miesse, Jolene	Washington, D.C.	EIMAC Meeting	640	3201
Davis-Burnham, Ellen	Washington, D.C.	CCSSO EIMAC Meeting	70	3201
Ransburg, Quentin	Atlanta, GA	Migrant Ed. ID & Recruitment Forum	999	3201
Smith, McKay Pleshette	Tampa, FL	Early Childhood Regional Meeting	473	3201
Cheeks, Marcus E.	Washington, D.C.	Title III Partnership Meeting	960	3201
Tell, Amerita	Kansas City, MO	NASDE Conference		3201
Perkins, Frednia	Arlington, VA	LSA Annual Grantee Meeting	1,038	3201
Bray, Jerry	Greensboro, NC	Create State Technology Plan	504	3201
Silas, Robin	Greensboro, NC	Create State Technology Plan	1,065	3201
Silas, Robin	Greensboro, NC	State Technology Plan Training Meeting	504	3201
Bray, Jerry L.	Greensboro, NC	State Technology Plan Training Meeting	984	3201
Simpkins, Maryann	Birmingham, AL	Southern Obesity Conference	521	3201
Simpkins, Mary Ann	Birmingham, AL	Southern Obesity Conference	786	3201
Daniel, Amy	Providence, RI	Literacy For All Conference	2,147	3201
Silas, Robin Robinson	Washington, DC	SETDA Leadership Summit	1,011	3201
Tell, Amerita	Kansas City, MO	SIG/SPDG Regional Meeting	500	3201

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Department of Education - General Education

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Tell, Armerita D.	Kansas City, MO	SIG/SPDG Regional Meeting	448	3201
Munday, Danita	Columbus, OH	Autism Conference	1,151	3201
Davis, Susan M.	Chicago, IL	ASHA Convention	1,296	3201
Phillips, Lenora	Washington, D.C.	Summer Feeding Conference	668	3201
May, Gary C.	Arlington, VA	USDA Summer Workshop	642	3201
Bradley, Tanya	Washington, D.C.	National Early Childhood Conference	1,366	3201
Malone, JoAnn	Los Angeles, CA	NAEP Assessment Coordinator Training	1,206	3201
Malone, Jo Ann	Los Angeles, CA	NAEP AC Training	(67)	3201
Hollis, Eric	Las Vegas, NV	Managing Federal Grants Conference	1,201	3201
Doss, Coretta	Las Vegas, NV	Managing Federal Grants Conference	1,356	3201
Grant, Lakechia	Las Vegas, NV	Managing Federal Grants Conference	1,356	3201
Ishee, Marilyn	Las Vegas, NV	Managing Federal Grants Conference	905	3201
Johnson, Terrie	Las Vegas, NV	Managing Federal Grants Conference	1,356	3201
Mize, Candy	Las Vegas, NV	Managing Federal Grants Conference	1,356	3201
Vidrine, Carita	Las Vegas, NV	Managing Federal Grants Conference	1,356	3201
Jones, Mario	Las Vegas, NV	Brustein & Manasevit Forum	516	3201
Ransburg, Quentin	Las Vegas, NV	Brustein & Manasevit Forum	516	3201
Travis, Cathy	Las Vegas, NV	Brustein & Manasevit Forum	516	3201
Ransburg, Quentin	Las Vegas, NV	Brunstein & Manasevit Forum	489	3201
Campbell, Elisha	Las Vegas, NV	Brunstein & Manasevit Forum	413	3201
Travis, Cathy	Las Vegas, NV	Brunstein & Manasevit Forum	135	3201
Jones, Mario	Las Vegas, NV	NCLB Conference	526	3201
Thigpen, Tollie James	Las Vegas, NV	Brustein and Manasevit Conference	469	3201
White, Betina	Washington, DC	Brustein & Manasevit Forum	661	3201
Clanton, Jennifer	Las Vegas, NV	Brunstein & Manasevit Forum	448	3201
Green, Trecina A. Hubbard	Chicago, IL	2009 Math-Science Partnership Regional Confer	500	3201
Wilson, Sammie	Bay St. Louis, MS	MIS Summer Data Conference	505	3202
Munda, Danita	Columbus, OH	Autism Conference	398	3201
Moore, Maryann	Charleston, SC	Conference	481	3201
Daniel, Amy E.	Phoenix, AZ	IRA Annual Convention West	1,472	3201
Grant, Lakechia	Phoenix, AZ	IRA Annual Convention West	1,475	3201
Johnson, Teresa	Phoenix, AZ	IRA Annual Convention West	1,394	3201
Shaifer, Tammie	Phoenix, AZ	IRA Annual Convention West	1,473	3201
Mize, Candace Lynn	Phoenix, AZ	IRA Annual Convention West	1,555	3201
Mize, Candace Lynn	Boulder, CO	2009 LETRS Open-Tuition Institute Series	837	3201
Daniel, Amy E.	Cambridge, MA	What Every School Leader Needs	976	3201
Malone, JoAnn	Bethesda, MD	NAEP Spring Assessment Literacy Workshop	1,000	3201
Hales, Donna Clair	Washington, DC	11th National Spring Forum-Managing Federal E	1,051	3201
Shaifer, Audrey Virginia	Washington, DC	Brustein & Manasevit Conference	992	3201
Ransburg, Quentin Maurice	Washington, DC	11th National Spring Forum Burnstein & Manans	1,066	3201
Burnham, Ellen Davis	Washington, DC	11th National Spring Forum-Managing Federal E	750	3201
Mulvihill, Mike	Pontotoc-Tupelo, MS	Pontotoc Cty. Chamber of Commerce	816	2201

**OUT-OF-STATE TRAVEL
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Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Amis, Sonya	San Antonio, TX	National Title 1 Conference	394	2201
Bounds, Hank Mitchell	Chicago, IL	Kellogg Foundation	620	2201
Meador, Deborah	Washington, DC	NSPRA National Seminar	1,882	2201
Ratcliffe, Connie	Orlando, FL	Professional Development Conference	841	2201
Smith, Greg	Bay St. Louis, MS	MIS Summer Data Conference	42	2201
Holloway, Dorothy	Bay St. Louis, MS	MIS Summer Data Conference	56	2201
Hodges, Brandon	Bay St. Louis, MS	MIS Summer Data Conference	58	2201
Carter, James	Bay St. Louis, MS	MIS Summer Data Conference	59	2201
Blumenberg, Tamika	Bay St. Louis, MS	MIS Summer Data Conference	54	2201
Wilson, Sammie	Bay St. Louis, MS	MIS Summer Data Conference	(421)	2201
Esco-Collins, Kimberly	Point Clear, AL	NASTA Conference	690	2201
Walker, Kevin L.	Las Vegas, NV	Nat'l Conf. on Differentiated Instruction	136	2201
Massey, Jean	Washington, D.C.	NASH Conference with IHL	1,116	2201
Philly, Christine	Little Rock, AR	HEAP Train the Trainer Meeting	110	2201
McNair, Cecily	Memphis, TN	Presentation to Education Majors at UM	248	2201
Pierce, Charlene R.	Peabody, MA	Assoc. of Gender Equity Leadrshp in Educ.	1,159	2201
Carson, Ethel	Peabody, MA	Assoc. of Gender Equity Leadrshp in Educ.	96	2201
Blanton, Caron K.	Destin, FL	Southern Public Relation Conference	1,015	2201
Donaldson, Sarita	Washington, DC	NCES Data Conference	1,320	2201
Lee, Raina	Portland, ME	Ed Law Conference	1,101	2201
McNair, Cecily R.	Indianapolis, IN	FEA Conference	727	2201
McNair, Cecily R.	Indianapolis, IN	FEA Conference	492	2201
Williams, Terissa	Las Vegas, NV	IATDP Conference	533	2201
Kersh, Toni Y.	Washington, D.C.	IATDP Conference	30	2201
Dalton, Patricia C.	Washington, D.C.	E-Rate Training	1,527	2201
Massey, Jean	Washington, D.C.	IHL Diploma Project	116	2201
Bridges-Jordan, Karolyn	Denver, CO	EdFacts Fall Training	838	2201
Bridges, Karolyn	Denver, CO	EdFacts Fall Training	384	2201
Wilson, Sammie	Denver, CO	EdFacts Fall Training	480	2201
Gilbert, Yvette J.	Birmingham, AL	SETESOL Conference	1,146	2201
Kramer, Laura	Washington, D.C.	NGA Assessment Meeting	36	2201
Bounds, Hank	Newark, NJ	ETS Meeting	473	2201
Bounds, Hank	Newark, NJ	ETS Meeting	723	2201
Thompson, Ken	Washington, D.C.	CCSSO Meeting	21	2201
Merriwether, Katrina	Naples, FL	Southern Regional Educational Board Meeting	55	2201
Green, Trecina	Portland, OR	ETS Prof. Dev. Assessment Conference	800	2201
Green, Trecina	Portland, OR	ETS Prof. Dev. Assessment Conference	116	2201
Green, Trecina	Portland, OR	ETS Prof. Dev. Assessment Conference	517	2201
Kersh, Toni	Las Vegas, NV	IATDP Conference	648	2201
Kersh, Toni Y.	Las Vegas, NV	IATDP Conference	951	2201
Mickens, Cheryl	Las Vegas, NV	IATDP Conference	648	2201
Williams, Terissa	Las Vegas, NV	IATDP Conference	1,001	2201
Thompson, Marcus	Washington, D.C.	Nat'l Assoc. of State Boards of Education	682	2201
Thompson, Marcus L.	Washington, D.C.	NASBE	14	2201
Richard, Rosetta	Washington, D.C.	NASBE Conference	818	2201
Necaise, Ann	Seattle, WA	AASPA's Annual Conference	535	2201

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Pierce, Charlene	Washington, D.C.	NCOSEA	1,361	2201
Mockbee, Jackie	Seattle, WA	International Dyslexia Conference	1,005	2201
Bounds, Hank	Detroit, MI	W.K.Kellogg Foundation Meeting	574	2201
Bounds, Hank Mitchell	Detroit, MI	W.K.Kellogg Foundation Meeting	173	2201
Watts, Estelle	Tampa, FL	American School Health Conference	1,131	2201
Hill, J. Martez	Mobile, AL	Funders Forum	222	2201
Spears, Chauncey	Houston, TX	CS4 Annual Meeting/NCSS National Conf.	183	2201
Spears, Chauncey	Houston, TX	CS4 Annual Meeting/NCSS National Conf.	1,228	2201
Smith, Sheril	Atlanta, GA	NDPC/N Conference	249	2201
Smith, Sheril	Atlanta, GA	NDPC/N Conference	308	2201
Johnson, Terrie	Providence, RI	Literacy For All Conference	1,317	2201
Smith, Rhonda	Orlando, FL	NCSSFL Annual Meeting	975	2201
Smith, Rhonda L.	Orlando, FL	NCSSFL Conference	70	2201
Lindsay, Derrick D.	Atlanta, GA	Data Quality Regional Meeting	300	2201
Lindsay, Derrick	Atlanta, GA	SREB Presentation	(300)	2201
Lindsay, Derrick	Atlanta, GA	SREB Presentation	544	2201
Meador, Deborah	Chicago, IL	America's Choice/ACT Meeting	891	2201
McNair, Cecily	Washington, DC	FEA State Contact Meeting	96	2201
Means, Paula	National Harbor, MD	NSDC Conference	1,517	2201
Welch, Bill	National Harbor, MD	NSDC Conference	701	2201
Westbrook, Rolan Bowen	Mobile, AL	Gulf States RCPI	345	2201
Massey, Jean	Chicago, IL	MASS Insight, Turnaround School Visits	943	2201
Bounds, Hank	Houston, TX	Conference	196	2201
Bounds, Hank	Jacksonville, FL	Conference	951	2201
Hartley, Claude	Washington, D.C.	Conference	781	2201
Richard, Rosetta	Washington, D.C.	Conference	286	2201
Pierce, Charlene	Boston, MA	Conference	150	2201
Pierce, Charlene	Washington, D.C.	Conference	283	2201
Dalton, Patricia	Washington, DC	Conference	426	2201
Carson, Ethel	Boston, MA	Conference	150	2201
Walker, Kevin L.	Dallas, TX	Conference	689	2201
Lee, Raina	Detroit, MI	Conference	923	2201
Means, Paula	Fort Myers, FL	Conference	359	2201
Lindsay, Derrick	Washington, DC	EDFacts Spring Training	1,280	3202
McNeill, Shane	Little Rock, AR	Obesity Policy Symposium	69	3202
McNeill, Shane	Little Rock, AR	Obesity Policy Symposium	37	3202
White, Donna	Philadelphia, PA	SNA Annual National Conference	387	3202
Laird, Robert O.	Phoenix, AZ	National SRO Training Conference	2,979	3202
Criswell, Don	Phoenix, AZ	NASRO Conference	1,389	3202
Lindsay, Derrick D.	Washington, DC	NCES Data Conference	829	3202
Bridges-Jordan, Karolyn	Washington, DC	NCES Data Conference	676	3202
Gilmore-Dunn, Mary F.	Washington, DC	NCES Data Conference	781	3202
Wilson, Sammie	Washington, DC	NCES Data Conference	781	3202
Gilmore-Dunn, Mary F.	Bethesda, MD	NCES Data Conference	1,215	3202
Donaldson, Sarita S.	Bethesda, MD	NCES Data Conference	472	3202
Cummins, Wanda	Bethesda, MD	NCES Data Conference	1,043	3202

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

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Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Bridges-Jordan, Karolyn	Bethesda, MD	NCES Data Conference	846	3202
Wilson, Sammie	Bethesda, MD	NCES Data Conference	467	3202
Gilmore-Dunn, Mary F.	Denver, CO	EDEN Fall Training	351	3202
Wilson, Sammie	Denver, CO	EdFacts Fall Training	153	3202
Smith, Greg	Denver, CO	EdFacts Fall Training	120	3202
Wilson, Sammie	Denver, CO	EdFacts Fall Training	200	3202
Smith, Greg	Denver, CO	EdFacts Fall Training	233	3202
McElroy, Lea Ann	Atlanta, GA	CDC/DASH Orientation	504	3202
McNeill, Shane	Birmingham, AL	Southern Obesity Conference	535	3202
Merriwether, Katrina	Orange Beach, AL	E-learning for Educators Leadership Acad.	767	3202
Welch, Bill	Gulf Shores, AL	E-Learning for Educators Conference	594	3202
Means, Paula A.	Gulf Shores, AL	E-Learning Leadership Academy	1,106	3202
Curry, Michael S.	Pensacola, FL	Semi-annual meeting of JROTC program managers	382	2201
Hill, Jamie Martez	Washington, DC	Stimulus Briefing	250	2201
Johnson, Terrie	Cambridge, MA	Effective Literacy Training and ASCD Conferen	1,785	2201
Kaase, Kristopher	Washington, DC	National Conference on Using Research to Stre	26	2201
Richard, Rosetta	Washington, DC	NASBE Leg's Conference	619	2201
Meador, Deborah Ann	New Orleans, LA	National Afterschool Conference	862	2201
Buckley, Daphne L	Washington, DC	Effective Pathways to Teaching 2009 Conferenc	519	2201
Whitley, Willie	Covington, KY	Southeast Area Professional Development Semin	820	2201
Whitley, Willie	Covington, KY	Southeast Area Professional Development Semin	820	2201
Buckley, Daphne L	Los Angeles, CA	Milken Conference	152	2201
McNair, Cecily R.	Los Angeles, CA	Milken Conference	460	2201
Buckley, Daphne L.	Los Angeles, CA,	Milken Conference	579	2201
Eubanks, Limeul Lew	Minneapolis, MN	2009 National Art Education Association Conve	130	2201
Eubanks, Lumeul Lew	Minneapolis, MN	National Art Education Convention Conference	546	2201
Kaase, Kristopher	Slidell, LA	Rtl Presentation	517	2201
Welch, William M.	Washington, DC	E-Learning for Educators Key Partners Mid-Yea	465	2201
Means, Paula Denise	Washington, DC	E-Learning for Educators Key Parnters Mid-Yea	455	2201
McNair, Cecily R.	Memphis, TN	Evaluating Teacher Effectiveness Workshop	46	2201
Kaase, Kristopher	Seattle, WA	Education Information Management Advisory Con	45	2201
Thompson, Marcus Leanders	Washington, DC	America's Choice/ ACT	406	2201
Coon, Cynthia Lynn	Jacksonville, FL	2009 Annual NASDTEC Conference	1,382	2201
Massey, Jean	Atlanta, GA	Meet w/ Georgia DDE School Improvement Staff	588	2201
Jones, Laura B.	Atlanta, GA	Meet w/ Georgia DDE School Improvement Staff	407	2201

**OUT-OF-STATE TRAVEL
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Department of Education - General Education

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Johnson, Terri	Charlotte, North Carolina	NAEYC's 18th National Institute for Early Chi	1,109	2201
Hill, J.Marteq	Charleston, South Carolina	SERVE Board Meeting	121	2201
Curry, Michael S.	Chipley, FL	School Crossing Guard Train the Trainer	692	2201
Kramer, Laura	Los Angeles, CA	Technical Issues in Large Scale Assessment	776	2201
Thompson, Ken	Los Angeles, CA	State Collaborative on Assessment and Student	39	2201
Kaase, Kristopher Jerome	Los Angeles, CA	TILSA and NCSA Conferences	701	2201
Smith, Linda G.	San Francisco, CA	2009 National Conference on Volunteering and	1,195	2201
Criswell, Donald W.	Baltimore, MD	National Association of School Resource Offic	1,511	2201
Lee, Raina Anderson	New Orleans, LA	Human Resource Conference	1,169	2201
Ratcliffe, Connie	Washington, DC	Online Learning Institute	478	2201
Davis, Susan	Chicago,IL	Conference	478	3201
Total Out of State Travel Cost			\$246,942	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61610 Engineering					
TOTAL 61610 Engineering					
61615 SAAS Fees - DFA					
SAAS Fees / SAAS Fees - DFA		97,956	100,000	100,000	2201
<i>Comp. Rate: Per DFA</i>					
TOTAL 61615 SAAS Fees - DFA		97,956	100,000	100,000	
61616 MMRS Fees					
MMRS Fees / MMRS Fees - DFA		190,758	200,000	200,000	2201
<i>Comp. Rate: Per DFA</i>					
TOTAL 61616 MMRS Fees		190,758	200,000	200,000	
61617 SPAHRS Fees - DFA					
XXX NEW					
<i>Comp. Rate:</i>					
TOTAL 61617 SPAHRS Fees - DFA					
61618 MERLIN Fees					
TOTAL 61618 MERLIN Fees					
61620 Department of Audit					
Department of Audit / Department of Audit/Audit Services		201,894	200,000	200,000	2201
<i>Comp. Rate: 319892/YR</i>					
TOTAL 61620 Department of Audit		201,894	200,000	200,000	
61623 Accounting Fees - CPA					
DAY CPA / FINANCIAL ADVISOR		79,584	75,000	75,000	2201
<i>Comp. Rate: 79,584/TASK</i>					
TOTAL 61623 Accounting Fees - CPA		79,584	75,000	75,000	
61624 Accounting Fees - Other					
DAY CERTIFIED ACCOUNTANTS / FINANCIAL SERVICES		49,236	75,000	75,000	2201
<i>Comp. Rate: 49236/TASK</i>					
TOTAL 61624 Accounting Fees - Other		49,236	75,000	75,000	
61625 Investment Managers & Actuary Services					
ITS-Investment/Actuary / Investment Mgr/Actuary Services					2201
<i>Comp. Rate: 15</i>					
<i>Comp. Rate:</i>					
TOTAL 61625 Investment Managers & Actuary Services					
61631 Legal					
Legal Fees to Atty Gen Ofc / Legal Services		440,451	500,000	500,000	2201
<i>Comp. Rate: Salaries/Fringes/10% Admi</i>					
Legal Fees to Atty Gen Ofc / Legal Services					3201
<i>Comp. Rate: Salaries//Fringes10% Admi</i>					
TOTAL 61631 Legal		440,451	500,000	500,000	

FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61640 Physician Services					
MEA DRUG TESTING CONSORTIUM / DRUG TESTS		16,107	15,000	15,000	2201
<i>Comp. Rate: 64/person</i>					
TOTAL 61640 Physician Services		16,107	15,000	15,000	
61650 State Personnel Board					
State Personnel Board / Personnel Board Fees		86,708	95,000	95,000	2201
<i>Comp. Rate: 140/person</i>					
State Personnel Board / Personnel Board Fees		23,870	25,000	25,000	3201
<i>Comp. Rate: 140/person</i>					
State Personnel Board / Personnel Board Fees		4,270	5,000	5,000	3202
<i>Comp. Rate: 140/person</i>					
State Personnel Board / Personnel Board Fees		420	420	420	4201
<i>Comp. Rate: 140/person</i>					
TOTAL 61650 State Personnel Board		115,268	125,420	125,420	
61651 Personnel Services Contracts - Other Fees					
61651 PERSONNEL SERVICES CONTRACTS			13,076,397	13,076,397	2201
<i>Comp. Rate:</i>					
61651 PERSONNEL SERVICES CONTRACTS			10,000,000	10,000,000	3201
<i>Comp. Rate:</i>					
61651 PERSONNEL SERVICES CONTRACTS			100,000	100,000	4201
<i>Comp. Rate:</i>					
STANLEY BLACKMON / CONSERVATOR	Y	17,217			2201
<i>Comp. Rate: 17217/TASK</i>					
CHILDREN'S PROGRESS / K-3 ASSESSMENT		443,366			2201
<i>Comp. Rate: 443366/TASK</i>					
HAZLEHURST CITY SCHOOLS / CONSERVATOR REIMBURSEMENT		-85,850			2201
<i>Comp. Rate: -85850/TASK</i>					
JEFF DAVIS CITY SCHOOLS / CONSERVATOR REIMBURSEMENT		-66,711			2201
<i>Comp. Rate: -66711/TASK</i>					
MS COMMUNITY COLLEGE FOUNDATION / DEVELOP ALT ROUTE PROGRAM		200,000			2201
<i>Comp. Rate: 200000/TASK</i>					
MS STATE UNIVERSITY / MC-CPAS		125,000			2201
<i>Comp. Rate: 125000/TASK</i>					
NCS INC PEARSON / ASSESSMENTS		3,971,359			2201
<i>Comp. Rate: 3971359/TASK</i>					
NORTH PANOLA CONS SCHOOLS / CONSERVATOR REIMBURSEMENT		-71,400			2201
<i>Comp. Rate: -74100/TASK</i>					
PEARSON EDUCATIONAL / ASSESSMENTS		3,340,403			2201
<i>Comp. Rate: 3340403/TASK</i>					
ROBERT STREBECK / CONSERVATOR	Y	-7,650			2201
<i>Comp. Rate: -7650/ADJ</i>					
CIBER INC / TECHNOLOGY TA		10,382			3201
<i>Comp. Rate: 10382/TASK</i>					
MGT OF AMERICA INC / READING STUDY		116,553			3201
<i>Comp. Rate: 116553/TASK</i>					
NCS INC PEARSON / ASSESSMENTS		1,846,554			3201
<i>Comp. Rate: 1846554/TASK</i>					
PEARSON EDUCATIONAL / ASSESSMENTS		1,525,973			3201
<i>Comp. Rate: 1525973/TASK</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
RIVERSIDE PUBLISHING CO / ASSESSMENTS <i>Comp. Rate: 984029/TASK</i>		984,029			3201
PEARSON EDUCATIONAL / ASSESSMENTS <i>Comp. Rate: 101887/TASK</i>		101,887			4201
TOTAL 61651 Personnel Services Contracts - Other Fees		<u>12,451,112</u>	<u>23,176,397</u>	<u>23,176,397</u>	
61653 Personnel Services Contracts - Travel Accounted					
61653 <i>Comp. Rate:</i>			350,000	350,000	2201
61653 <i>Comp. Rate:</i>			650,000	650,000	3201
61653 <i>Comp. Rate:</i>			10,000	10,000	3203
61653 <i>Comp. Rate:</i>			15,000	15,000	3202
61653 <i>Comp. Rate:</i>			5,000	5,000	3213
GREEN YVONNE D / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	898			2201
WALTERS JANIE S / TRAINER <i>Comp. Rate: 100/HR</i>	Y	300			3201
KENDRICK MARGARET P / CURRICULUM TRAINER <i>Comp. Rate: 1155/TASK</i>	Y	1,155			2201
DEER JOYCE S / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>	Y	1,386			2201
GRAFTON LINDA H / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>	Y	245			2201
SUMLIN LINDA C / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>	Y	302			2201
WIMBERLEY BETTY B / SPED MONITORING <i>Comp. Rate: 14000/TASK</i>	Y	14,000			3201
MARILYN FRIEND INC / SPED CONSULTANT <i>Comp. Rate: 16963/TASK</i>	Y	16,963			3201
HENDERSON TOMMYE C / SUPT MENTOR <i>Comp. Rate: 2236/TASK</i>	Y	2,236			2201
SMITH SUZANNE E / FINANCIAL ADVISOR <i>Comp. Rate: 2711/TASK</i>	Y	2,711			2201
WALDROP MINADENE / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	750			2201
LEE MARY W / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	648			2201
MCKLEMURRY JAMELIN P / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	6,000			3201
RICHARDSON VERONICA L / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	582			3201
RIGBY DEBORAH S / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	643			2201
STUART EMMA WILLIAMS / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	651			2201
BELL PAT / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	244			3201

FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
CLARK TOM / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	100			2201
BRUMFIELD GEORGE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	374			2201
DOBBS JOHN DALE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	655			2201
GALLOWAY JOE L / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	29			2201
HOPPER MARGARET L / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	334			2201
JONES SHIRLEY J / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	136			2201
WEAVER LIESA M / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	587			2201
BRUCE CHARLIE J / EVALUATOR/REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	88			2201
KILPATRICK JOHN D / FRAMEWORK CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	455			3201
BEAN SUZANNE / GIFTED MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	183			2201
MUCHA LINDA G / GIFTED MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	209			2201
PAOLA VIRGINIA CAROL / GIFTED MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	190			2201
CONDE CYNTHIA S / GRANT REVIEWERS <i>Comp. Rate: 37.50/HR</i>	Y	73			3201
CONDE JOHNNY R / GRANT REVIEWERS <i>Comp. Rate: 37.50/HR</i>	Y	921			3201
DIECKMANN HARRY / INSTRUCTIONAL COACH TRG <i>Comp. Rate: 37.50/HR</i>	Y	611			2201
KOPF DAVID / INSTRUCTIONAL COACH TRG <i>Comp. Rate: 37.50/HR</i>	Y	872			2201
MAGHAN SARA J / INSTRUCTIONAL COACH TRG <i>Comp. Rate: 37.50/HR</i>	Y	321			2201
MITCHELL ALICE RHEA / LANG ARTS FRAMEWORK <i>Comp. Rate: 37.50/HR</i>	Y	367			3201
GARNER JOHN C JR / MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	15,208			2201
JENKINS VELMA / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	143			2201
JENKINS VELMA / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	106			3213
ROBINSON CLYDE / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	615			3201
TRELOAR JAMES G JR / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	637			2201
TRELOAR JAMES G JR / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	783			3201
CROSS CANDACE C / PROFESSIONAL DEV <i>Comp. Rate: 37.50/HR</i>	Y	79			3213
ROBERTS BILLIE P / PROPOSAL REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	694			2201

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ISHEE MARILYN M / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	405			3201
ROBBINS JUDY / REPORT WRITER <i>Comp. Rate: 37.50/HR</i>	Y	165			2201
STEWART SUSAN V / SCHOOL EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,282			2201
SPRAGINS SHARON P / TA/EVALUATION TEAM <i>Comp. Rate: 37.50/HR</i>	Y	690			3201
DAVIS WILLIE P / TA/PROPOSAL REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	790			2201
DAVIS WILLIE P / TA/PROPOSAL REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	375			3201
RATLIFF HILDA / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	514			3201
WRIGHT TERESA P / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	487			3201
PURNELL GWENDA B / TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	4,164			2201
STENNETT KATHY E / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>	Y	577			2201
MCNAIR JOYCE / SREB TRAINING <i>Comp. Rate: 50/HR</i>	Y	457			2201
REEVES JAMES L JR / TRAINER <i>Comp. Rate: 50/HR</i>	Y	8,573			2201
AKIN LILLIE V TUCKER / CURRICULUM TRAINER <i>Comp. Rate: 600/DAY</i>	Y	688			2201
CARAWAY JOHN / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	192			3201
LANN SUSAN D / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	308			3201
LIVINGSTON PATSY / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	428			2201
RUSSELL SHARON F / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	99			3201
SIMS PHYLLIS A / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	314			3201
WATKINS JOAN M / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	18			3201
THOMAS BRENDA B / SPED MEDIATOR <i>Comp. Rate: 62.50/HR</i>	Y	205			3201
CUBLEY LINDA H / SPED MONITORING <i>Comp. Rate: 62.50/HR</i>	Y	105			3201
HARDY MARY / SPED MONITORING <i>Comp. Rate: 62.50/HR</i>	Y	137			3201
DUPREE SHELIA / SPED TEAM MEMBER <i>Comp. Rate: 65.50/HR</i>	Y	188			3201
HAZLEHURST CITY SCHOOL DIST / REIMB CONSERVATOR <i>Comp. Rate: -1100/TASK</i>		-1,100			2201
JAMES PEGGY ANN / CN PRODUCT COMMITTEE <i>Comp. Rate: -676/TASK</i>		-576			3202
CARTER LYNNICE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		-500			3202

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JONES DORIS F / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		-450			3202
SMITH KERRI G / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		-300			3213
BLACKMON STANLEY / CONSERVATOR <i>Comp. Rate: 106.25/HR</i>		-275			2201
NOBLES JERRY KYLE / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		-218			3202
STATE TREASURER 2201 * / ADJUSTMENT <i>Comp. Rate: -87/ADJ</i>		-87			2201
PREWITT JOANN F / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>					2201
BYRD RONALD J DR / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		11			3201
MORTON ROBERT O / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		11			2201
CAMPBELL REBECCA L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		12			3201
DALE LESLIE WILSON / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		12			3201
DUKES JANICE J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		12			3201
JOHNSON MELVIN B / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		12			2201
PEDEN SUE D / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		12			3201
COOK BEVERLY / REPORT WRITER <i>Comp. Rate: 37.50/HR</i>		13			2201
WILLIAMSON CINDY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		14			3201
CROWELL PEGGY F PHD / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		15			3201
HINZ ALLISON WADSWORTH / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		16			3201
MERIWETHER-ELLIS TAMARA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		17			3201
JOHNSON KATHERINE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		18			3201
GRACE WHIT W / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		19			2201
RESPESS CARLA DIXON / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		20			3201
HALE SHERBY D / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		20			2201
COWART VIRGINIA S / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		20			2201
FORTENBERRY RONALD EARL JR / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		20			2201
CORKY WICKS / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		22			2201
MARCY KATHRYN M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		22			3201

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NEAL JOHN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		22			2201
LITTLE LENNIE / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>		22			2201
JAMES TROY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		23			3201
MOORE ANGELA S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		23			3201
RIGSBY CLEMMIE M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		23			3201
STRINGFELLOW ERICA F / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		23			3201
STUART PAMELA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		23			3201
WEBB SULEANA HELEN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		23			3201
LUCKETT DWIGHT / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		23			2201
STUART PAMELA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		23			2201
COLEMAN MARILYN / SPED MONITORING <i>Comp. Rate: 62.50/HR</i>		25			3201
COLEMAN SARAH ELIZABETH / SPED MONITORING <i>Comp. Rate: 62.50/HR</i>		25			3201
BREWER TAMMIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		27			2201
HUGHES LOREE E / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		27			3201
POWE LINDA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		27			2201
DAVIS DORISTENE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		28			3201
CALDWELL ROBYN A / FRAMEWORK CONSULTANT <i>Comp. Rate: 37.50/HR</i>		28			3201
GRANT MAE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		29			3201
SMITH JENNY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		33			3201
NICHOLS RAYNETTA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		34			2201
WORRELL CHARLES KEVIN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		35			3201
WILSON JENNIFER CARNES / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		35			3201
CLAPP ROGER C JR MD PLLC / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		35			3201
PORTER REBEKAH / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		35			3201
GRISSOM ELIZABETH / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		35			2201
BLEDSON CHARLOTTE P / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		36			3201

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COLE GEORGE SIMEON / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		37			2201
LUCKETT KIM L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		37			2201
BOWMAN MARTHA M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		37			2201
DAVIS ANTHONY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		40			2201
CHANEY JODY MORGAN / ONLINE FACILITATOR <i>Comp. Rate: 125/STUDENT</i>		42			2201
HARDY LILLIE L / MIS CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		44			3203
TURNER KARLA D / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		44			2201
CALCOTE TERESA ORRELS / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		46			3201
FLOYD REBECCA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		46			3201
GABLES AMY RICE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		47			3201
HAYDEN DAWN MARIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		47			3201
PRESTWOOD MARLISE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		47			3201
YOUNG JUDY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		47			3201
KING L CAROLYN NUNLEY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		47			2201
SANSING JEAN HOGAN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		47			3201
PENDERGRAST DON / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		47			2201
JOHNSON THOMAS K / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		50			3202
JOHNS WILLIAM BRADLEY / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		51			2201
ELLIS JACQUELINE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		51			3201
MACK GREGORY J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		51			3201
ROMINES HOLLY G / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		51			3201
ODOM MANORRIS / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		54			2201
MCKAY SHEILA K / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		56			3201
NASH JANE N / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		56			3201
TULLOS REBECCA L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		56			3201
STINGLEY PAMELA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		59			3201

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LYLES AGNES M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		59			2201
PEPPER SUSAN KAYE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		59			2201
KENT AMY D / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		61			3201
MCINTYRE TERRON / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		63			3201
HEITZMANN KELLY B / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		65			3201
HENLEY STELLA ROSE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		66			3201
BARRETT LEA H / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		66			2201
COLEMAN CYNTHIA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		68			3202
TUCKER EMALY S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		70			3201
TABEREAUX CHARLOTTE B / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		70			2201
ROSS PAT / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		70			2201
SHARP WIL / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		71			2201
WHEAT MARLISSA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		73			2201
COGHLAN JOEY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		73			2201
FRAZIER JASON D / FRAMEWORK CONSULTANT <i>Comp. Rate: 37.50/HR</i>		73			2201
BOOTH HERDIE LEE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		74			3213
BOSS BRENDA M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		74			3213
BRANSCOME GLENDA D / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		74			3213
BURNS BRUCE W / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		74			3213
COOPER CHERYL G / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		74			3213
WALLIN PATSY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		75			3201
SCALES-SMITH DOROTHY J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		75			3201
COTTON HERIOUS / TRAINER <i>Comp. Rate: 75/TASK</i>		75			3201
JOHNSON SANDRA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		76			3201
PLEAS ARNETRA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		76			3201
STATEN ADA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		76			3201

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PERRY GERALDINE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		77			3201
MCKINNEY RACHAEL / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		77			3201
WILLIAMS EMILY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		77			3201
MARY WEST / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		79			2201
CULLEN MONICA B / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		79			2201
PARDUE PATRICIA H / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		80			2201
JEFFERSON FRANCINE / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>		80			3201
WILSON DONNA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		82			2201
MIDDLETON DONALD / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		82			2201
NYARY WILLIAM S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		83			3201
SHIRLEY JACQUELINE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		83			3201
JONES MARY L HILL / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		84			2201
BUCHANAN SHERRI / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		84			3201
DOUGLAS SUNJA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		85			3213
FAULKNER RACHAEL SIBLEY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		85			3213
FOWLER CHARLENE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		85			3213
GIBSON SANDRA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		85			3213
GRISBY COLLIS L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		85			3213
TRAVIS FURLINDA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		86			3201
HUSTED LYNN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		87			2201
BROWN TOMMIE TERESA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		88			3201
WADDELL JENETTA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		88			3201
CAUSEY LILLIE H / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		90			3201
COCHRAN PATRICIA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		90			3201
KERSTETTER LINDSAY V / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		90			3201
MOFFETT LONA M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		90			3201

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PHILPOT CHARLOTTE MAURINE B / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		90			3201
BURNETT DENICE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		90			2201
MILLS REGINA F / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		90			2201
BURBRIDGE SHEILA W / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		90			2201
MURPHEY SIDNEY CAROL / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		90			3201
HALL DORIS A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		91			3213
MCCORMICK STEPHANIE J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		94			3201
JACKSON TERESA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		96			3201
MAULDING WANDA S / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		97			2201
HIGGINS SANDRA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		97			3213
JEFFERSON GILDA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		98			3201
GAMMILL SHELLEY / ONLINE INSTRUCTOR <i>Comp. Rate: 50/HR</i>		98			2201
WILE FREDERICK A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		99			2201
SMITH GLYNDA D / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		99			3201
STEWART ANTONETTE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		99			3201
BRANTLEY LUNDY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		99			2201
DUNCAN JAN E / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		99			2201
JURDEN MARGARET / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		99			3201
JAMISON BILLIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		100			3213
HERRING AND ASSOCIATES LLC / PROPOSAL REVIEWER <i>Comp. Rate: 100/TASK</i>		100			2201
LORD GLENDA N / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		102			3201
REYNOLDS GINGER / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		102			3201
MASON SUBRINA ROSE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		103			3201
CHISOLM SAMETRA D / INSTRUCTIONAL COACH TRG <i>Comp. Rate: 37.50/HR</i>		103			2201
FEOLA DIANE H / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		104			3201
IBABAO MARIA GRACIA B / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		105			2201

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MURPHEY HELEN M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		105			3201
CLYDE JAZMYNE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		105			2201
DULANEY LINDA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		105			2201
EVANS SAMANTHA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		105			2201
VOLLOR THERESA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		105			2201
CANALES JOHNNIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		106			3201
KING CHRISTA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		106			3213
MANN CHRISTY A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		106			3213
PULLIUM JEANNE RENAY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		107			3201
SCOTT SHELLY D MARCUM / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		107			3201
SMITH MARY ANN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		107			3201
DUFRENE BRAD A / RTI TRAINING <i>Comp. Rate: 108/TASK</i>		108			2201
BROWN CASSUNDR A PEYTON / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		108			2201
WOOD LESLIE ELAINE HEARD / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		108			2201
MCMILLEN CARRIE L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		109			3213
ANDERSON SANDRA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		110			3201
COAKER SHERYLE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		110			2201
JENKINS PHYLLIS S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		110			2201
PETTY BETTY L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		110			2201
SMOTHERS BOBBIE JONES / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		110			2201
JENNINGS MELANIE M / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		110			2201
APPLEWHITE REBECCA OH / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		111			3201
MATTE JUDY S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		111			3201
RILEY SHINAR KL / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		111			2201
MCCAMMON WESLEY R / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		111			2201
PUNDT ARICIA M / ONLINE INSTRUCTOR <i>Comp. Rate: 37.50/HR</i>		111			2201

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TOTH JENNIFER BUTLER / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		112			2201
BARNES DONNA LYNETTE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		112			2201
SELF PAMELA SMITH / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		112			2201
TUCKER LEE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		112			2201
LYNN JAMES W / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		113			2201
GATER LINDA S / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		114			2201
WATTS CLEVELAND / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		114			2201
GERMANY JOEL KEITH / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		114			2201
BOYD ALFRED E JR / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		115			2201
SANDERS ERNEST L / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		115			2201
RASBERRY SANDRA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		116			2201
NALKER MATT / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		116			3201
STONE MARGARET J / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		117			2201
DURAN BRENDA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		117			2201
WILSON VERNITA A / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		117			2201
MOSS OLAF KEITH / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		118			3213
OWENS JENNIFER / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		118			3213
POLLARD ELIZABETH CAGLE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		118			3213
LOMBARDO ELLEN M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		118			3201
JOHNSON ANGELA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		119			2201
MARTIN CHERYL LYNN / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		119			2201
MCFARLAND BELINDA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		119			3201
HOWELL CONNIE / CN PRODUCT COMMITTEE <i>Comp. Rate: 120/TASK</i>		120			3202
ODOM EMILIE WHITEHEAD / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		120			3201
CANTERBURY JIMMIE R / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		121			2201
WYATT GWIN D / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		121			2201

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COUSINS WYNESTHER PRESCOTT / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		122			3201
MCKINLEY BARBARA B / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		122			3201
PRATT JENNIFER / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		122			3201
TAPP LAURA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		122			3201
GAILES CHARLES H JR / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		122			2201
MAULDIN LIZ / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		122			2201
MCCARY DAPHNE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		122			2201
ODOM CYNTHIA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		122			2201
SUMRALL THOMAS F / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		122			2201
WALLEY BRENDA KAYE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		122			2201
CALLOWAY LAMONICA / PROFESSIONAL DEV <i>Comp. Rate: 37.50/HR</i>		122			2201
BAYLESS ELEANOR J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		123			3201
COMLEY MERRI ALLISON ALLEN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		124			3201
PHILLIPS JAMES A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		124			2201
RICHARDS ILEAN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		124			2201
MCGEE ELAINE R / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		125			3201
MCKAY HORACE L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		126			2201
FRANKLIN WILLIAM S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		127			3201
COLEMAN LIKISHA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		127			2201
FEASEL MANDY S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		127			2201
GOODE ANGELA L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		127			2201
HODGE ROSALYN C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		127			2201
MOODY HEATHER LEIGH / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		127			2201
PERRY GERALDINE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		127			2201
RICE DANYELLE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		127			2201
TAYLOR JENNIE S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		127			2201

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BLANKENSHIP SHERI / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		128			2201
SKELTON STEPHEN / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		128			2201
MORRIS ANTHONY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		129			2201
VARNER LYNN WALTON / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		129			2201
BAILEY ELIZABETH AMANDA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		130			3201
GREEN KATHRYN L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		130			2201
AGEE JEANNINE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		130			3201
JONES HEATHER / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		130			3201
MCGEE GLENN M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		130			3201
STAPLETON SUSAN LYNNE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		130			3201
KENNEDY CHRIS / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		131			3201
BARFIELD LISA R / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		131			3201
CARTER AMY J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		131			3201
GRIFFITH TAMMY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		131			3201
HARPER LAURI / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		131			3201
JOHNSON KAY F / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		131			3201
KEENE LUCY M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		131			3201
LARABEE TERRY J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		131			3201
POUNCEY CYNTHIA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		131			3201
SMITH MILTON / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		131			3201
DAVIS LINDA / SPED MONITORING <i>Comp. Rate: 62.50/HR</i>		132			3201
PATTERSON PATSY M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		132			2201
LEE DAWANNA GINN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		133			3201
LONG AMY R / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		133			3201
NETTLES DEIDRE J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		133			3201
SPEED STEVE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		133			3201

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TRUSTY LINDA F / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		133			3201
SHOEMAKE JESSICA F / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		134			2201
COX PAMELA F / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		135			2201
MILLS DIANA DANIELLE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		135			2201
JOHNSON EULA MAE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		135			3201
KNOTTS ELIZABETH / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		135			3201
CARTLIDGE ARTHUR ED D / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		136			2201
TUCKER MICHAEL E / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		136			2201
BICKHAM SOPHIA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		136			3201
BROWN RAMONA L / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		137			2201
FADAVI MEHRI / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		138			2201
READ ELAINE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		138			3201
HARTLEY MELANIE H / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		139			2201
ALLEN SONYA MARIA / ONLINE FACILITATOR <i>Comp. Rate: 125/STUDENT</i>		139			2201
STEVENS JACQUELINE DEAR / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		139			3201
WIYGUL TERRY L / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		139			2201
OBRINGER STEPHEN J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		140			3201
FURR KATHERINE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		140			3201
SWINDOL KENNETH M JR / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		140			2201
BRUNT BONNIE B / ONLINE FACILITATOR <i>Comp. Rate: 125/STUDENT</i>		140			2201
LUCKETT PEGGY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		141			3201
HINTON BONITA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		142			3201
JOHNSON KAREN M / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		143			2201
MING JOLEE M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		144			3201
ROBINSON LINDA B / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		144			2201
FORTNER JANET / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		144			3201

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KENDRICK WANDA D / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		144			3201
BULLARD STEPHEN LEE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		147			3201
EMRICK PAMELA P / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		148			3201
WEATHERSPOON PAT / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		149			2201
MIZELL CARMIN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		149			3201
JONES BERNARD / SREB TRAINING <i>Comp. Rate: 50/HR</i>		150			3201
RAY ELIZABETH / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		150			3201
RUSH DONA M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		150			3201
PAOLA JOHN D / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		152			3201
WILSON SHARON Q / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		152			3201
BOWIE SUZANNE L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		152			2201
EMERSON REGINA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		153			3201
DAVIS LEA ANN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		153			3201
IVY SELISHA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		153			3201
WILSON JACQUELINE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		153			3201
WOODALL ANTIONETTE HARVEY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		153			3201
HALES KELLY B / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		155			2201
FORD CATHY T / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		155			3201
GARDNER JANICE S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		155			2201
ISLER SONJA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		155			3201
RATCLIFF MICHELLE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		157			3201
FREENY BRADLEY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		157			2201
MOFFETT SHARRON / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		157			2201
WALLACE PEGGY T / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		157			2201
WILSON SHERRY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		157			2201
ANDERSON EDDIE D / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		158			3201

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DANIEL RICHARD A / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		158			2201
PIGG JEANIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		159			3201
WILLIAMS SHEILA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		159			3201
JOHNSON ROSIE MAE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		160			3201
BRANTLEY ERICA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		160			3201
COGGIN RICHARD G JR / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		160			3201
GOSS RENA KATHLEEN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		160			3201
HARE MARLA R / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		160			3201
LOVETT RUBY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		161			3201
MITCHELL ARCHIE R / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		161			3201
HICKMON FREDRICK L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		161			3201
KENT CHARLIE T JR / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		162			3201
BLANCHARD CLARA M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		163			3201
TURNAGE CAROLYN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		163			3201
RUSHING MICHELLE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		164			3201
SYKES ANGELA B / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		164			3201
STRICKLAND SANDRA K / HEALTH TRAINER <i>Comp. Rate: 31.75/HR</i>		164			3201
HICKMON FREDRICK L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		164			2201
ATKINSON EMILY W / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		164			2201
SUTHERLAND VICKIEL / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		165			3201
SHOWES RACHEL AMANDA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		166			3201
CADE MELANIE RENAE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		166			3201
COOK GAIL C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		166			3201
LINDSEY MICHAEL W / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		167			2201
COURTNEY JOAN MICHELLE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		167			3201
GREEN MAMIE ARRINGTON / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		167			3201

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BARR-LENOIR PAMELA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		168			2201
PERRIGIN BAMBI / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		168			3201
SEALE LISA E / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		168			3201
WILSON CANDACE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		169			3201
MORGAN ANNIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		169			2201
FOSTER W MICHAEL / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		169			2201
ANDERSON YOLANDA M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		169			3201
MCKAY HORACE L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		170			3201
PARKER DAVID ANDY / TRAINER <i>Comp. Rate: 50/HR</i>		171			2201
ROBINSON RITA L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		171			3201
BELL CARRIE A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		171			3201
GREGORY CECIL B / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		172			2201
DREW NANCY ANNETTE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		172			2201
BRUMMETT ANGELINA C LEON / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		172			2201
JERNIGAN DOROTHY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		172			2201
BETHLEY EZELLA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		173			3201
SMITH CLAUDIA TRIANA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		174			3201
NATION SUMMER / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		174			3201
BILLINGS WANDA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		175			3201
GRIFFIN JENNIFER RICE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		176			2201
MONTGOMERY STEVE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		176			2201
THOMPSON SILAS L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		177			3201
BESTER VERMESTER / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		177			2201
COOPER CHERYL B / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		178			3201
BOYD REGINA E / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		178			2201
MCCRAW MAGDALENA C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		178			3201

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SMITH PATRICIA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		178			2201
STOREY RONNIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		178			2201
GANN ANNETTE A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		179			3201
JOHNSON SHARON D / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		179			3201
KNIGHT STEPHANIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		179			3201
MCCOLLUM ANGELA H / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		179			3201
MCKEE DALE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		179			3201
MOORE FRANCES K / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		179			3201
PHELPS FRANCES DIANE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		179			3201
RUTLEDGE JUDY C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		179			3201
TAYLOR TINA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		179			3201
TUBB LYNNE H / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		179			3201
DAHLEM PATTY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		179			2201
DAINELLO DAWN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		179			2201
DIAS DAWN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		179			2201
DOBBS VICKI / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		179			2201
HOOD RHONDA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		179			2201
DEARMAN SOMER / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		180			3201
DIXON KARLA D / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		180			2201
BURNHAM TERESA / MIS CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		180			3203
LATIKER TONY / PROPOSAL REVIEWER <i>Comp. Rate: 37.50/HR</i>		182			2201
SMITH BETTY JANIECE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		183			2201
MILLS-WIGFALL VANESSA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		183			3201
HURT ANNA P / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		184			2201
BURNS JULIA M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		185			2201
PRATT DON / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		185			2201

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ROYSTON JAMES KENDALL / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		186			3201
ARLEDGE HENRY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		187			2201
CLOPTON APRIL H / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		187			2201
LOPEZ RICHARD EUGENE / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		187			2201
DODSON CHARLES K / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		188			2201
LOVE MARTHA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		188			3201
BURT ALICE R / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		188			2201
GRIMES PAUL W / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		189			2201
GARY DORIS C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		190			2201
MCGOWAN DORIS E / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		190			2201
BLUNT KRISTY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		190			3201
FOSTER PATRICIA F / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		190			3201
LEFAN KARLA J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		190			3201
TUCKER RHONDA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		190			3201
HURT ANNA P / MIS CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		191			3203
HARRISON DOROTHY A / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		193			2201
BECKHAM JO-DELL C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		194			3201
MOSELEY TERRY P / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		194			3201
WILLIAMS PRENTISS / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		196			2201
DAVIS VERIA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		196			3201
HOLLY TEMPRESS / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		196			3201
JORDAN-JEFFERSON LINDA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		196			3201
THURSTON DARLENE A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		197			2201
POSEY RHONDA COLEMAN / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		197			2201
SWITZER CIMMIE LEE / PROFESSIONAL DEV <i>Comp. Rate: 37.50/HR</i>		197			2201
TREVILLION TOMEKA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		198			3201

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DUNN BOBBI JAYNE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		199			2201
PIGOTT MARTHA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		199			3201
PURVIS GAYE M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		199			2201
HAMILTON JANICE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		200			3201
SEALE BETTY J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		200			3201
NASH JAY / TRAINER <i>Comp. Rate: 200/TASK</i>		200			3201
DONALD JOHNNIE S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		201			2201
SYKES CHANDA T / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		201			2201
DALGO JUDY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		202			2201
GNINTEDEM ANTOINE FOKOU / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		203			2201
PRICE ALICE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		203			3201
STAFFORD KAREN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		204			3201
ROSE DONNA BOYD / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		204			2201
WEISKOFT JANET / SPED TEAM MEMBER <i>Comp. Rate: 62.50/HR</i>		205			3201
ROBINSON LINDA B / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		206			3201
WALLER SARAH JANE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		206			3201
RRUSHING ANGELA TEMPLE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		207			2201
DAMMS RICHARD V / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		209			3201
MONTGOMERY DEBBIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		211			2201
NEAVES RICKEY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		211			2201
LEWIS SUSAN YVONNE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		213			3201
WHITE EDNA J GATES / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		214			3201
TRAVIS RHONDA L / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		214			2201
TAYLOR MELISSA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		217			2201
MCDILL SHELIA F / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		218			2201
AUSTIN WILLIAM / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		218			3201

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WHITE DEATRICE COX / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		218			3201
NUTRN FOR FUTURE / SPEAKERS <i>Comp. Rate: 218/TASK</i>		218			3202
BRUMFIELD CYNTHIA A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		218			3201
JACKSON JAMES H JR / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		219			2201
NEWLIN ANGIE K / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		221			2201
CROWELL BERNICE NERESIA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		221			2201
MULLENS AMY E / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		222			3201
TURNER TERESA A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		222			2201
MATTHEWS KERRY K / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		224			3202
HELMUTH CONNIE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		226			2201
FREENY SARAH S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		226			3201
HELSEL KERRI R / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		226			3201
HINTON REBECCA T / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		226			3201
SANDERS JOYCE D / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		227			2201
TIMBS TIM / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		227			2201
BROWN ELIZABETH A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		228			3201
MILLER CARMICHEL ADDIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		228			2201
REDD POLYNEISE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		228			2201
WALL MELISSA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		228			2201
MCKAY BRENDA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		228			3202
BAIRD JERRY R JR / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		228			2201
POOLE RANAE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		229			3201
RICHMOND YOLONDA L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		229			3202
BAILEY JACKIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		233			3201
LAPRADE THERESA L / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		233			2201
BRYANT LILLIE M / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		233			2201

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MCKEE DANNIE G / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		233			2201
COCHRAN BRODERWICK / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		234			3201
WARD JACKIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		236			3201
FORTENBERRY LYNN ERIN / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		236			2201
HENSON ANGELA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		237			3201
EVERETT MARGARETT / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		237			3201
HUTCHINS BETTY D / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		238			3201
LAPLANT FRANCES / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		238			3201
MCQUEEN EVALYN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		238			3201
NOBLE JENNIFER / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		238			3201
SMITH KERMIT H / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		238			3201
SMYTHE KAYE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		242			2201
CARTER ELSA / ONLINE FACILITATOR <i>Comp. Rate: 125/STUDENT</i>		243			2201
BOWEN LORRAINE H / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		243			3201
MOSLEY ELIZABETH P / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		243			3202
CHANCELLOR DIANNE P / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		243			2201
BOLIN MELINDA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		243			2201
HOLDER REBECCA A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		244			2201
HOBBS GLEN W / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		244			3201
CROWE-PRADO LASENDA A / FACILITATOR <i>Comp. Rate: 18.75/HR</i>		246			2201
GOYETTE TRICIA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		246			2201
RHODES CHANDRA M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		246			3201
MORRIS ALPHA L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		247			2201
WEBSTER ANN H / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		249			2201
JOHNS WILLIAM BRADLEY / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		250			3201
BELL CARRIE A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		250			2201

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BAILEY SARAH W / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		251			2201
GILLENLINE PAULA W / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		253			3201
HARGETT CHARLOTTE L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		254			3201
BALIKO RICHARD P III / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
BOWLIN BENJAMIN F JR / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
BROWN JULIA P / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
BRYANT LEE ANNE H / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
BUCHANAN DOROTHY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
CLARK ANDREA JEAN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
CRIDDLE GLORIA B / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
DAVIS NAN L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
EURE BOBBI J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
HARBIN BRENDA G / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
HILL ROMEENA C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
HISAW CHANDRA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
HOLDER AMANDA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
HOWARD MALAIKA S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
HUFFMAN WENDY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
JAY NANCY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
LUKE JAMES F / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
MARTIN PAMELA R / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
MASON LEE M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
MATHIS JENNIFER FAYE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
MOHAMED ELIZABETH / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
MOORE ALANA K / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
MOORE ALISON I / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201

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MOSELEY VICKIE C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
ONDRACKA REBECCA SHAE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
PACKER JERILYN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
PARKER KIM / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
PARTRIDGE MARSHA BEARDEN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
PILGRIM WENDY L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
SCOTT LESA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
SEWELL SHELIA L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
TEDDER GINGER L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
WEATHERSBY CAROL / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		255			2201
ANDERSON MARY L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		257			3201
CAMERON SANDRA KAY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		257			2201
HALL MICHELLE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		257			3201
REGISTER ADELLE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		257			3201
JONES TIFFANY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		257			2201
DATTA CHINMOYEE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		258			3201
HARRIS JAMES E / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		258			3201
KUYKENDALL MALCO / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		259			2201
PREWITT JOANN F / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		259			3201
BRITT ALBERT C JR / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		260			2201
HOWELL MATTHEW S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		260			2201
DAVES DAVID P / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		260			2201
SIMMON JEANETTE L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		261			3202
FORD BEATRICE P / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		261			3201
WATKINS GARED SR / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		262			2201
FURR CAROL J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		265			3201

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PERRY JENA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		265			3201
BLACKBOURN RICHARD L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		265			2201
NELSON DELORE THOMAS / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		266			3201
MCCANDLESS JUSTIN T / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		266			2201
TYLER JACQUELINE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		267			2201
TURNER DOROTHY S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		267			2201
SCHULTZ ANDREA GAYLE / CN PRODUCT COMMITTEE <i>Comp. Rate: 270/TASK</i>		270			3202
BURGESS LILA MARIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		270			3201
LUSE LENDER / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		271			3201
MATTHEWS KERRY K / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		271			3201
HOLIFIELDAPRIL / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		273			2201
WOOD MARIE Q / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		273			2201
MARDIS LARRY / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>		274			3201
HASSELMAN GERALD / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		275			2201
BOUCHARD WINGFIELD / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		275			3201
CATE JANICE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		275			3201
LEJEUNE BONNIE J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		275			3201
GRIFFIN LESLIE LITTLE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		276			2201
GASTON JENNIFER WILKS / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		276			3201
HARRIS TRACY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		277			2201
DURAN NANCY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		278			2201
TRUSS VERNA R / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		279			3213
TERRY ORMIE B / MIS CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		280			3203
WEATHERSBY LYNN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		281			2201
COFFEY KENNETH M / SPED MEDIATOR <i>Comp. Rate: 37.50/HR</i>		281			3201
DODSON LELIA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		281			3201

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GRAHAM DENNA SHANE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		281			3201
RILEY JENNIFER P / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		281			3201
ROWELL JOYCE E / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		281			3201
SLADE INA J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		283			3201
NAIL LORI / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		283			3201
FLAKE JUDY A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		285			3201
WELLS LAURIE P / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		287			3201
MOLAISON JERRY LEE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		287			3201
PAOLA JOHN D / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		289			2201
STEEN SANDRA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		290			3201
BREWER DEBORAH / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		290			3201
HORTON BONNIE J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		291			2201
COATS BARNEY ALLEN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		293			2201
KIBODEAUX EMILY B / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		293			3201
HARDY RETTA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		294			3201
COX MYRTIS MICHELLE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		295			2201
BURGER JENO MICHAEL / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		296			2201
LEE SUSAN PARKINSON / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		296			2201
CAIN JAMES D / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		297			3201
POOLE JANICE S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		297			2201
MALONE DORIS C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		300			3201
THOMPSON REBA JOYCE D / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		300			3213
WOODLEY ETHEL C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		300			3213
KIRKLAND CARLA / PROPOSAL REVIEWER <i>Comp. Rate: 37.50/HR</i>		300			3201
RICKS KIMBERLY T / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		303			3201
WELLS AMY S / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		305			2201

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LIVINGSTON PATSY / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>		307			3201
THOMPSON I D / MIS CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		307			3203
WATJUS MARTHA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		308			3201
JARRELL SCARLETT MITCHELL / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		309			3201
MARTIN RODNEY A JR / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		312			3201
MCFALL DAN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		314			2201
PERSON SHEA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		315			3201
BUCHANAN JOHN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		316			2201
ORMAN LINDA COX / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		318			3201
GASTON CAROL M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		319			3201
LI JUN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		321			3201
HOLMES ANNIE L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		322			3201
JI LIFEI / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		323			3201
SIMMONS JENNY / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		324			3201
MARTIN ANNIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		325			3201
TURNAGE CASEY C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		327			2201
EVANS LOIS / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		329			3201
BISHOP LAURIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		332			3201
RHODES TIMOTHY O / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		333			3201
EUBANKS MICHELE SMITH / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		333			3201
WILLIAMS PEGGY / CONSULTANT <i>Comp. Rate: 37.50/HR</i>		334			2201
HENSHAW GAYLE / INSTRUCTIONAL COACH TRG <i>Comp. Rate: 37.50/HR</i>		336			2201
LADNER TAMMY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		338			2201
MATZEK LORI L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		339			2201
WALKER DAVID W / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		340			3201
SERVE INC / E2T2 PROJECT EVALUATION <i>Comp. Rate: 340/TASK</i>		340			2201

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PORTER DONNA S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		341			2201
MOORE RENEE A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		345			2201
MCMILLAN ARTHUR / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		347			2201
DUPREE DENNIS / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		347			2201
KITCHENS KATRINA L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		347			3201
SMITH MONIKA N / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		352			3201
WILLIAMS WESLEY II / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		352			3201
RICKS KIMBERLY T / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		354			3213
HAGWOOD HOWARD / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		356			2201
SPIERS BILLY RAY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		359			3201
DEARDEN REBECCA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		361			3202
BELL SHERRY I / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		362			3201
OWENS SHERRI LYNN / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		362			2201
TOUCHSTONE CHERYL DENISE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		363			2201
JACKSON THORNTON & CO P C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		365			2201
JOBLIN LARRY G / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		366			2201
ROBERTS JOAN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		366			2201
MCCOY BARBARA E / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		366			3201
CLAYTON SHANE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		370			3201
SAPPINGTON JAMES C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		370			3201
PATTON ADRIANA M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		371			3201
OWEN BONNIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		372			3201
BARBOSA JUANITA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		375			3201
COX CHADWICK LANE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		376			3201
PEDEN KERRI B / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		377			2201
WEIR DAWN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		378			2201

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HICKORY ROSE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		380			3201
PEDERSEN SONDRRA RAKES / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		380			2201
LONGSTREET JEANETTE / TRAINING <i>Comp. Rate: 37.50/HR</i>		383			2201
ESTE KIMBERLY A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		383			2201
FRAZIER JASON D / FRAMEWORK CONSULTANT <i>Comp. Rate: 37.50/HR</i>		385			3201
HODGES LORA M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		389			3201
AUTRY RAY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		392			3201
TIPTON JENNIFER / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		392			2201
RIGGINS KIMI / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		397			3201
YUONG MAY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		398			2201
CRIGLER SAMMIE M / EVALUATOR <i>Comp. Rate: 37.50/HR</i>		401			2201
WEBB DENISE DEMPSEY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		403			3201
KIRK EVA H / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		410			3201
SMITH TERESA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		410			2201
LONGINO JAMILLAH / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		411			2201
POWELL PATRICIA J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		411			3201
HILL GIDGET THOMAS / INSTRUCTIONAL COACH TRG <i>Comp. Rate: 37.50/HR</i>		413			2201
WHITLOCK PAULA M / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		416			2201
THOMPSON SILAS L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		418			2201
MCALILLY PAMELA MADDOX / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		421			2201
BARNETTE ALLISON S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		423			2201
JOHNSON CYNTHIA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		425			2201
SANSING JOHN PERRY / SPED MEDIATOR <i>Comp. Rate: 37.50/HR</i>		425			3201
WALLIN PATSY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		428			2201
DULANEY TIMOTHY G / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		429			2201
HUGHES KIMBERLY MARIA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		430			2201

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JACKSON DOROTHY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		430			2201
LAIRY LISA M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		430			3201
DICKERSON AMANDA KAREN / SPED MEDIATOR <i>Comp. Rate: 37.50/HR</i>		430			3201
PIGOTT GWENDOLYN Y / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		434			3201
SEALE MARY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		438			3201
DOOLITTLE KIMBERLY K / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		439			3201
REED RHONDA M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		442			3201
BROWNING GARY BRIAN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		443			2201
HERCHENHAHN WYNONA CHANTELE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		443			2201
MILLER MARGARET / TRAINER <i>Comp. Rate: 37.50/HR</i>		445			2201
RAKES SONDR A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		446			2201
CALDER DAVID L / SPED MEDIATOR <i>Comp. Rate: 37.50/HR</i>		451			3201
GARRETT CHARLES E JR / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		453			2201
PURVIS SHAWN B / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		457			3201
HARDY SUSAN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		458			3201
DAMMS RICHARD V / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		459			2201
AUTMON DERRICK P / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		459			3201
SMITH MELISSA A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		462			3201
WHEAT ALLISON R / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		463			2201
GUELTIG BRYAN G / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		466			2201
MCCALEB FRED WAYNE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		472			2201
PORTER DONNA S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		474			3213
BELL BETTYE M / TRAINER <i>Comp. Rate: 37.50/HR</i>		475			2201
TURNAGE FRANCES / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		475			3201
BROWN JEANETTE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		475			2201
WILLIAMS PATRICIA A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		476			2201

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GEISSINGER MARK STEPHEN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		478			2201
FURLOW SUELLEN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		479			3201
MCCULLOUGH STEPHANIE / SREB TRAINING <i>Comp. Rate: 50/HR</i>		479			3201
BROWN DEBRA Z / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		480			2201
HULL FRANKLIN / MIS CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		481			3203
RUTHERFORD DAVID JAMES / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		481			2201
HONNOLL DEBORAH J GRIFFIN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		481			2201
REED JAMES / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		482			2201
COWANS NASHONDA JOHNSON / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		485			3201
FELDER PAM T / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>		485			3201
CAWTHORN JERI C / SPMS CONSULTANT <i>Comp. Rate: 37.50/HR</i>		495			2201
DEW REBECCA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		499			3201
ELLIS AMY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		500			3202
YOUNG MARILYN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		500			3202
MASCAGNI BETSY E / CN PRODUCT COMMITTEE <i>Comp. Rate: 500/TASK</i>		500			3202
DIVERSIFIED MEDIA LLC / EDUCATIONAL CONSULTANT <i>Comp. Rate: 500/TASK</i>		500			2201
YUEN CHI-YIN / TRAINER <i>Comp. Rate: 500/TASK</i>		500			2201
CARTLIDGE SHIRLEY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		503			2201
MOAK JENNIFER L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		508			3201
MILLER BRYAN / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>		512			3201
HAYNES LYDIA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		513			3201
BROWNING STEVEN A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		517			2201
BAREFIELD REBECCA JYL / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		537			3201
SHIRD LORETTA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		544			3201
RIDDLE KATHY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		545			3201
JOHNSON SHULAWNDA B / FACILITATOR <i>Comp. Rate: 548/TASK</i>		548			2201

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CHILDERS MARJORIE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		566			2201
LOTT LESHA D / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		570			2201
WOODFORK DONTA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		576			3201
MCDOWELL LINDA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		582			3201
FINKE BARBARA L / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		582			2201
MOORE JERRY O / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		586			3201
SANDIDGE MARY ANNE / COURSE EVALUATOR <i>Comp. Rate: 37.50/HR</i>		589			2201
MATHESON SUE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		594			2201
WILLIAMS CLAUDETT W / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		596			2201
YARBOROUGH DAVID C / MCREL MODULE TRAINING <i>Comp. Rate: 50/HR</i>		599			2201
GREENE WINDELL / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		600			2201
BECKUM SHARON Y / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		601			3201
CHAMBERLAIN BETTYE C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		603			2201
YOUNG NARLESKI / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		607			2201
BLALOCK LAURIE E / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		608			3201
LEGUAY ALICE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		608			3201
POPE JENNIFER F / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		608			3201
GILREATH GEORGE ROBERT / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		608			2201
SKUPIEN RANDALL / MIS CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		610			3203
CORNELIUS JESSE J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		612			2201
NATL CN FOR ACCRED / CONSULTANT <i>Comp. Rate: 616/TASK</i>		616			2201
BOOTH KIMBERLY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		619			2201
JAMES TERRY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		630			2201
ROTH CONSTANCE N / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		648			2201
HALL CHERRI / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		659			3201
MALONE JAMES / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		659			2201

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GUY CHARLOTTE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		659			3201
THOMPSON SHARON B / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		674			3202
ROGERS LYNNE / CN PRODUCT COMMITTEE <i>Comp. Rate: 675/TASK</i>		675			3202
HORN TESSA TAYLOR / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		684			2201
BUSHELL ADRIENNE M LACEY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		685			3201
MCGEE TERRY A / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		685			2201
THIGPEN JACQUELYN C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		685			3201
BRITT MARGARET S / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		697			2201
COLLIER CINDY J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		703			3201
ROWLAND SIDNEY T / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		705			3201
HINTON SHARON R J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		706			2201
ESTAPA JOAN / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		727			2201
DUKE CONWELL / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		760			2201
JOHNSON MAE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		779			2201
JOHNSON CYNTHIA M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		786			3201
ESCUDERO JENNA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		794			3201
BEALE LIEN T / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		794			2201
EDINGTON LEAH EASLEY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		818			2201
BASSHAM JUDITH / RELIABILITY TRAINING <i>Comp. Rate: 850/TASK</i>		850			2201
MALO GEORGE E / RELIABILITY TRAINING <i>Comp. Rate: 850/TASK</i>		850			2201
YOUNG WANDA SUZANNE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		865			3201
BOSWELL JANET M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		883			2201
FILCE HOLLIE G / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		884			3201
MULKEY JESSICA KIM / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		894			2201
BELL ARCHIE LANE III / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		902			2201
HONNOLL COURTNEY KENNARD / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		912			3201

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BILLY R WATSON INC / FINANCIAL ADVISOR <i>Comp. Rate: 933/TASK</i>		933			2201
CALVERT JAMIE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		933			2201
POUNDERS DEBORAH M / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		933			2201
PORTER DONNA S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		945			3201
LEATHERWOOD ELIZA / CN PRODUCT COMMITTEE <i>Comp. Rate: 950/TASK</i>		950			3202
NORWOOD DIANNE DALEY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		954			2201
GOOLSBY TWILA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		955			3201
FREELS JAMES J / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		961			2201
COX ELECIA RENE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		983			2201
WALLIN PATSY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		987			3213
PIERCE DEBORAH / DATA ANALYSIS <i>Comp. Rate: 1000/TASK</i>		1,000			3201
MAURER HAROLD L / SPEAKER <i>Comp. Rate: 1000/TASK</i>		1,000			2201
GREEN TONYA / TESTING CONSULTANT <i>Comp. Rate: 1002/TASK</i>		1,002			3201
HOPKINS REVA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		1,041			3201
MORROW VALERIE D / FRAMEWORK CONSULTANT <i>Comp. Rate: 37.50/HR</i>		1,060			2201
MASTERS LYNNE C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		1,082			3201
FREEMAN CLAUDIA R / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		1,095			3201
SAPPINGTON TERESA / FRAMEWORK TRAINING <i>Comp. Rate: 1142/TASK</i>		1,142			2201
WATTS LINDA C / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		1,145			2201
WINGO AMY MASON / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		1,185			2201
DAVIS VOLLEY / PROPOSAL REVIEWER <i>Comp. Rate: 37.50/HR</i>		1,190			3201
POWELL PORTIA / FRAMEWORK TRAINING <i>Comp. Rate: 1192/TASK</i>		1,192			2201
SMITH SHEILA / PROFESSIONAL DEV <i>Comp. Rate: 37.50/HR</i>		1,202			2201
KITCHENS KATRINA L / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		1,204			2201
CAGLE SHELIA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		1,211			2201
TRAPP WILLIAM J / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		1,248			3201

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LUTZ CATHERINE Y / CURRICULUM TRAINER <i>Comp. Rate: 1272/TASK</i>		1,272			2201
BILLINGSLEY TAMARA / ONLINE INSTRUCTOR <i>Comp. Rate: 37.50/HR</i>		1,280			2201
LODEN WILLIAM S / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		1,297			2201
SONGY CLAUDETTE W / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		1,332			2201
MONTGOMERY MICHA / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		1,334			3201
HAMILTON JADETRUS / VOCATIONAL PRESENTER <i>Comp. Rate: 1396/TASK</i>		1,396			3202
OLMI DANNY JOE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		1,404			2201
LOWRY BEVERLY WHITE / CN PRODUCT COMMITTEE <i>Comp. Rate: 1500/TASK</i>		1,500			3202
GOEKE LELAND A JR / TRAINER <i>Comp. Rate: 1500/TASK</i>		1,500			3201
GREENE MONTRELL / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>		1,534			3201
CREEL ALYSON P / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		1,553			3201
CONSORTIUM FOR EDUC CHANGE / PROF DEV/TRAINING <i>Comp. Rate: 1600/TASK</i>		1,600			3201
WILLIAMSON GARY LYNN / DEVELOP ACCTBLTY PRG <i>Comp. Rate: 1642/TASK</i>		1,642			3201
MANGIERI JACQUELINE M / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		1,658			2201
FERRARA STEPHEN A / DEVELOP ACCOUNTBLTY PRG <i>Comp. Rate: 1766/TASK</i>		1,766			3201
MORGAN CINDY / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		1,840			3201
DAY CERTIFIED PUBLIC ACCOUNTAN / FINANCIAL ADVISOR <i>Comp. Rate: 1850/TASK</i>		1,850			2201
STEVENS BUTCH / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		1,861			3201
HOWARD-REEVES KATRINA F / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		1,935			2201
EDUCATION INNOV / EDUCATIONAL CONSULTANT <i>Comp. Rate: 2000/TASK</i>		2,000			3201
VAZQUEZ SARAH HELENA / SPED PRESENTER <i>Comp. Rate: 2000/TASK</i>		2,000			3201
KIRKLAND CARLA / PROPOSAL REVIEWER <i>Comp. Rate: 37.50/HR</i>		2,000			2201
JEFFERSON DAVIS CTY SCH DIST / CONSERVATOR REIMB <i>Comp. Rate: 2026/TASK</i>		2,026			2201
DRURY DEVELOPMENT CORP / MEETING <i>Comp. Rate: 2076/TASK</i>		2,076			3201
BAILEY JAMES D / RTI TRAINING <i>Comp. Rate: 2094/TASK</i>		2,094			2201
PETTY BETTY L / EDUCATIONAL CONSULTANT <i>Comp. Rate: 2095/TASK</i>		2,095			3201

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COURTYARD BY MARRIOTT GULFPORT / MEETING <i>Comp. Rate: 2157/TASK</i>		2,157			3201
COTTON HERIOUS / VOCATIONAL PRESENTER <i>Comp. Rate: 2330/TASK</i>		2,330			3202
STOCKTON STEVE / CN PRODUCT COMMITTEE <i>Comp. Rate: 2499/TASK</i>		2,499			3202
OLD CAPITOL INN INC / MEETING <i>Comp. Rate: 2559/TASK</i>		2,559			2201
CNCIL OF CHIEF STATE / MEMBERSHIP DUES <i>Comp. Rate: 2583/YR</i>		2,583			3201
MARRIOTT - JACKSON / MEETING <i>Comp. Rate: 2584/TASK</i>		2,584			2201
GIVHAN SAMUEL D JR / EDUCATIONAL CONSULTANT <i>Comp. Rate: 2591/TASK</i>		2,591			3201
OLMI DANNY JOE / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		2,639			3201
HERCHENHAHN WYNO / CONSULTANT <i>Comp. Rate: 0.55/MILE AND PER DIEM</i>		2,732			3201
MARIA C GUILOTT LLC / CURRICULUM TRAINER <i>Comp. Rate: 3000/TASK</i>		3,000			3201
DELTA AREA ASSOCIATION FOR / RTI TRAINING <i>Comp. Rate: 3000/TASK</i>		3,000			3201
IOX ASSESSMENT ASSOCS / TEST REV/DATA ANALYSIS <i>Comp. Rate: 3000/TASK</i>		3,000			3201
CASCADE EDUC / YOUTH ADVISORY CONSULT <i>Comp. Rate: 3519/TASK</i>		3,519			2201
ANDERSON CORINNE W / SPED MONITORING <i>Comp. Rate: 62.50/HR</i>		4,000			3201
HUGHES GERUNDA B / DEVELOP ACCOUNTBLTY PRG <i>Comp. Rate: 5000/TASK</i>		5,000			3201
SCHATTGEN SHARON F / DEVELOP ACCOUNTBLTY PRG <i>Comp. Rate: 5000/TASK</i>		5,000			3201
WHITE MARY PAULETTE / SPED CONSULTANT <i>Comp. Rate: 5000/TASK</i>		5,000			3201
RESEARCH FOUNDATION OF SUNY / MIGRANT CONSULTANT <i>Comp. Rate: 5100/TASK</i>		5,100			3201
GROS KRISTIN N JOHNSON / RTI MANUALS <i>Comp. Rate: 5611/TASK</i>		5,611			2201
MONG MICHAEL / TRAINER <i>Comp. Rate: 5800/TASK</i>		5,800			3201
CABOT LODGE - MILLSAPS / MEETING <i>Comp. Rate: 5900/TASK</i>		5,900			3201
3RS CONSULTING LLC / CONSULTANT <i>Comp. Rate: 6000/TASK</i>		6,000			2201
GROS KRISTIN N JOHNSON / RTI MANUALS <i>Comp. Rate: 6000/TASK</i>		6,000			3201
GREAUX LINDA J / SPED TA <i>Comp. Rate: 6000/TASK</i>		6,000			3201
BROWN NICOLE / SPED TRAINGER <i>Comp. Rate: 6000/TASK</i>		6,000			3201
HENINGTON CARLEN / SPED MONITORING <i>Comp. Rate: 62.50/HR</i>		6,146			3201

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PRG OF RESEARCH/EV / EDUCATIONAL CONSULTANT <i>Comp. Rate: 6750/TASK</i>		6,750			3201
SOUTH CENTRAL MS CONSORTIUM / READING FAIR <i>Comp. Rate: 6750/TASK</i>		6,750			3201
EAST MS CTR FOR EDUC DEV INC / RTI TRAINING <i>Comp. Rate: 6750/TASK</i>		6,750			3201
GULF COAST EDUCATION / RTI TRAINING <i>Comp. Rate: 6750/TASK</i>		6,750			3201
NORTH MS EDUCATION CONSORTIUM / RTI TRAINING <i>Comp. Rate: 6750/TASK</i>		6,750			3201
SOUTHWEST MS EDUC CONSORTIUM / RTI TRAINING <i>Comp. Rate: 6750/TASK</i>		6,750			3201
DUFRENE BRAD A / RTI TRAINING <i>Comp. Rate: 6900/TASK</i>		6,900			3201
VINCENT J CARBONE EDD BCBA LLC / EDUCATIONAL CONSULTANT <i>Comp. Rate: 7000/TASK</i>		7,000			3201
CERNOSIA ARTHUR W / SPED TRAINER <i>Comp. Rate: 7000/TASK</i>		7,000			3201
STREBECK ROBERT / CONSERVATOR <i>Comp. Rate: 7826/TASK</i>		7,826			2201
HAYNES JOSEPH A / CONSERVATOR <i>Comp. Rate: 8224/TASK</i>		8,224			2201
LAXMI VICKSBURG ENTERPRISES / MEETING SPACE <i>Comp. Rate: 8292/TASK</i>		8,292			2201
DOGGETT RICHARD ANTHONY / RTI TRAINING <i>Comp. Rate: 8800/TASK</i>		8,800			3201
AMERISTAR CASINO VICKSBURG / CONFERENCE <i>Comp. Rate: 8975/TASK</i>		8,975			2201
GAMMEL DOROTHY / SPED MONITORING <i>Comp. Rate: 1000/TASK</i>		10,000			3201
COM-LINK LLC / MATTIE T ANALYSIS <i>Comp. Rate: 10000/TASK</i>		10,000			3201
COSTON CAROLINE A / SPED MONITORING <i>Comp. Rate: 10000/TASK</i>		10,000			3201
PATTERSON CONSTAN / SPED MONITORING <i>Comp. Rate: 10000/TASK</i>		10,000			3201
OAK HILL TECHNOLOGY INC / TESTING CONSULTANT <i>Comp. Rate: 10325/TASK</i>		10,325			2201
NATIONAL CENTER FOR THE IMPROV / ASSESSMENT STUDY <i>Comp. Rate: 10685/TASK</i>		10,685			3201
SWINDOL KENNETH M JR / RTI TRAINING <i>Comp. Rate: 10900/TASK</i>		10,900			3201
FAIRFIELD INN / MEETING <i>Comp. Rate: 11165/TASK</i>		11,165			2201
HOLIDAY INN - HATTIESBURG / MEETING <i>Comp. Rate: 11970/TASK</i>		11,970			3201
MORTENSON BRUCE P / SPED MONITORING <i>Comp. Rate: 14000/TASK</i>		14,000			3201
WILMOTH CHRIS / SPED MONITORING <i>Comp. Rate: 14000/TASK</i>		14,000			3201
SWAN GLENN A / CONSERVATOR <i>Comp. Rate: 14044/TASK</i>		14,044			2201

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SOUTHERN REGIONAL EDUCATION BD / ADMIN TRAINING <i>Comp. Rate: 15000/TASK</i>		15,000			2201
BAILEY JAMES D / RTI TRAINING <i>Comp. Rate: 16700/TASK</i>		16,700			3201
WHISPERING WOODS HOTEL & / MEETING <i>Comp. Rate: 18715/TASK</i>		18,715			3201
CONNOR JOY R / SPED MONITORING <i>Comp. Rate: 24000/TASK</i>		24,000			3201
PEARL RIVER RESORT / CONFERENCE <i>Comp. Rate: 24327/TASK</i>		24,327			2201
MARRIOTT - JACKSON / MEETING <i>Comp. Rate: 27901/TASK</i>		27,901			3201
APPLIED TRAINING CORPORATION / RECERTIFICATION COURSE <i>Comp. Rate: 40392/TASK</i>		40,392			3201
TOTAL 61653 Personnel Services Contracts - Travel Accounted		<u><u>859,689</u></u>	<u><u>1,030,000</u></u>	<u><u>1,030,000</u></u>	
61658 Personnel Services Contracts - Other Fees - SPAHRS					
61658 <i>Comp. Rate:</i>			2,500,000	2,500,000	2201
61658 <i>Comp. Rate:</i>			1,200,000	1,200,000	3201
61658 <i>Comp. Rate:</i>			30,000	30,000	3202
61658 <i>Comp. Rate:</i>			200	200	4201
WALDROP MINADENE / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	20			3201
PURNELL GWENDA / TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	23			2201
BUCKLEY MARY K. / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	43			2201
CHAMOUN-PERNELL VIVIAN LOUISE / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	48			3201
PITTS BONNIE T / OFFICE ASSISTANT <i>Comp. Rate: 37.50/HR</i>	Y	52			2201
JONES MARIE / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	55			3201
ACTON JANIECE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	65			2201
GALLOWAY JOE L / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	69			2201
BRUCE CHARLIE / TA REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	80			2201
JONES MARIA A. / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	121			3201
MASSEY WANDA C / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	147			2201
JONES MARY L / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	150			2201
HAFFEY PATRICIA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	153			2201

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ARMSTRONG CAROLE M / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	158			2201
COLEMAN FRANCIS / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>	Y	178			4201
LANCASTER JEANETTE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	179			2201
TAYLOR LINDA / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	180			2201
STOKES DOROTHY R. / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	186			2201
WALTERS JANIE / TRAINER <i>Comp. Rate: 100/HR</i>	Y	200			3201
GRAHAM CAROLYN D. / PRIORITY SCHOOL EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	202			2201
MCCALL SANDRA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	215			2201
SMITH GAYLE T. / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	217			2201
MCKLEMURRY JAMIE PIERCE / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	223			3201
WADE CARRIE A. / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	223			2201
JAMES EMMA M. / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	237			3201
JONES SHIRLEY J / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	253			2201
MARTIN ELLA H. / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	257			2201
BAILEY MORDINE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	268			2201
REEVES WANDA C / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	274			2201
BRITTAIN MARILYN / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	275			2201
SAUL WANDA / ADJUDICATOR <i>Comp. Rate: 25/HR</i>	Y	283			2201
ODEN MARCIA A. / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	288			2201
CROSS COLLETT / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 37.50/HR</i>	Y	300			3201
DAVIS WILLIE / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>	Y	300			2201
JEFFERSON JULIA / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	300			2201
JENKINS VELMA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	300			3201
WALDROP MINADENE / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	300			2201
THOMAS MARY M / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	311			2201

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COLMAN DELPHINE W / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	319			2201
LUCAS CARL R / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	332			3201
SMITH GAYLE T. / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	335			3201
CHAMOUN-PERNELL VIVIAN / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	338			3201
RUSHING SANDRA / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	346			3201
AUTRY MARTHA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	352			2201
STUART FREDA J / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	374			2201
NASH SPENCER M / EVALUATION TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	382			2201
CROSS COLLETT B. / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 37.50/HR</i>	Y	391			3201
MEACHAM SANDRA / SUB TEACHER <i>Comp. Rate: 10/HR</i>	Y	400			2201
DODSON WILLIAM / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	405			2201
FLOYD ILENE / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	410			3201
LANCASTER JEANETTE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	413			3201
DAVIS WILLIE P / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>	Y	420			2201
HOPPER MARGARET / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	432			2201
CUBLEY LINDA H / SPED MONITOR <i>Comp. Rate: 62.50/HR</i>	Y	470			3201
LONGINO RUEGEANER / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	479			2201
RATLIFF HILDA T. / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	487			3201
BELL PAT B / EVALUATION TEAM LEADER <i>Comp. Rate: 37.50/HR</i>	Y	488			2201
BRUMFIELD GEORGE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	495			2201
STOKES DOROTHY R. / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	500			3201
SAUL WANDA / ADJUDICATOR <i>Comp. Rate: 25/HR</i>	Y	500			2201
MUCHA LINDA / GIFTED MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	509			2201
WALDROP MINADENE / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	546			3201
BRELAND SHIRLEY JOANN / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	551			2201
BELL PATRICIA P / EVALUATION TEAM LEADER <i>Comp. Rate: 37.50/HR</i>	Y	554			2201

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WEBSTER ANN G. / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 37.50/HR</i>	Y	596			3201
GRAHAM CAROLYN / PRIORITY SCHOOL EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	600			2201
HARRIS LEDORA / MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	600			3201
REEVES SHELAH / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>	Y	600			2201
RITTENHOUSE GAIL / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	600			2201
LANDER DONNA K / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	602			3201
MINOR IDA / GRANT REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	605			2201
STOKES CARL / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	607			3201
SULLIVAN NANCY / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	608			3201
WEAVER LIESA M / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	611			2201
STENNETT KATHY / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>	Y	620			2201
ROBERTS BILLIE P. / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	636			2201
DUPREE SHELIA / SPED TEAM MEMBER <i>Comp. Rate: 65.50/HR</i>	Y	663			3201
WADE CARRIE A. / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	677			3201
BEAN SUZANNE M / GIFTED MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	728			2201
TAYLOR WILSON / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	739			2201
BAILEY JAMES / RTI TRAINING <i>Comp. Rate: 741/TASK</i>	Y	741			3201
NEWSOME THELMA S. / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	743			2201
BUCHANAN JIMMY / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	774			2201
JAMES EMMA M. / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	796			2201
SPARKS SMITH / SUPT TRAINER <i>Comp. Rate: 50/HR</i>	Y	800			2201
STEVENSON RUTHIE / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>	Y	800			2201
WALTERS JANIE / TRAINER <i>Comp. Rate: 100/HR</i>	Y	800			3201
HATLEY AUDREY H. / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	805			3201
DOBBS JOHN D / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	819			2201
NICHOLSON JAMES W. / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	848			2201

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PURNELL GWENDA / TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	863			2201
NASH AMELIA / EVALUATION TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	894			2201
BELL BETTYE / TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	900			2201
KOPF DAVID / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>	Y	900			3201
NEWSOME THELMA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	900			2201
DIECKMANN HARRY A. / MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	907			3201
BRITT BILLY O. / SUB TEACHER <i>Comp. Rate: 10/HR</i>	Y	921			2201
CHAMOUN-PERNELL VIVIAN / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	938			2201
RHEA JANICE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	964			2201
GREEN YVONNE D / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	995			2201
BURT ALICE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>	Y	1,000			3201
COLEMAN FRANCIS / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>	Y	1,000			3201
ELEUTERIUS ORIN / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>	Y	1,000			2201
POWELL GLENDA / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>	Y	1,000			3201
SPAYDE BETHANY / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>	Y	1,000			3201
DIXON LETITIA P. / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,023			2201
THOMAS BRENDA B. / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	1,023			3201
PHILLIPS THERESIA A / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,034			2201
MILNER EILEEN / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	1,037			3201
RIGBY DEBORAH S / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,047			2201
STEWART JOHNNIE RUTH / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,052			2201
RANDALL NEAL / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,053			2201
BOND EVELYN B / EVALUATION TEAM <i>Comp. Rate: 37.50/HR</i>	Y	1,057			2201
SHANNON LORETTA M. / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,063			2201
JENKINS VELMA R. / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	1,077			2201
WALLIN PATSY DEAN / TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	1,152			2201

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MCCREE JEANETTE / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	1,157			3201
STEVENS THOMAS / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,171			2201
PARKER VICKI L. / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	1,187			2201
MASSEY ALICE FAYE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,198			2201
STUART EMMA W. / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,199			2201
DIECKMANN HARRY / MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	1,200			3201
JOHNSON WILBUR / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	1,200			2201
RATLIFF HILDA / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	1,200			3201
WEBSTER ANN / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 37.50/HR</i>	Y	1,200			3201
WRIGHT TERESA P. / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	1,217			3201
RILEY NATALIE / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	1,218			3201
KILPATRICK JOHN / FRAMEWORK CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	1,228			3201
KOPF DAVID / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>	Y	1,230			3201
RICHARDSON VERONICA L. / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	1,235			2201
PLAISANCE ELTON CHARLES / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,252			2201
MINOR IDA / GRANT REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,256			3201
ENOCHS JOHN / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,265			2201
BRISCOE SIDNETTE / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,267			2201
LEE MARY W. / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,275			2201
DAVIS JOHNNY / GPA ANALYST <i>Comp. Rate: 14/HR</i>	Y	1,344			2201
RICHARDSON VERONICA L. / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	1,346			3201
JONES MARIA / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	1,350			3201
MOSLEY TERESA / GIFTED MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	1,429			2201
BOYD CONNIE / ADJUDICATOR <i>Comp. Rate: 10/HR</i>	Y	1,470			2201
ACTON JANIECE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201

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ARMSTRONG CAROLE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
AUTRY MARTHA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
BAILEY MORDINE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
BELL PATRICIA / EVALUATION TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
BOND EVELYN / EVALUATION TEAM <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
BRELAND SHIRLEY / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
BRISCOE SIDNETTE / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
BRITTAIN MARILYN / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
BUCKLEY MARY / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
COLMAN DELPHINE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
CONDE CYNTHIA / GRANT REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,500			3201
CONDE JOHNNY / GRANT REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	1,500			3201
CUBLEY LINDA / SPED MONITOR <i>Comp. Rate: 62.50/HR</i>	Y	1,500			3201
ENOCHS JOHN / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
FLOYD ILENE / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
GREEN YVONNE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
HAFFEY PATRICIA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
JONES MARIE / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	1,500			3201
LANCASTER JEANETTE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
LONGINO RUEGEANER / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
MARTIN ELLA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
MASSEY ALICE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
MASSEY WANDA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
MCCALL SANDRA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
MINOR IDA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
NASH AMELIA / EVALUATION TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201

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NASH SPENCER / EVALUATION TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
ODEN MARCIA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
PHILLIPS THERESIA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
PLAISANCE ELTON / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
REEVES WANDA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
RHEA JANICE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
RIGBY DEBORAH / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
ROBERTS ANNETTE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
SHANNON LORETTA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
STEWART JOHHNIE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
STOKES DOROTHY / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
TAYLOR LINDA / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
THOMAS MARY / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
WADE CARRIE / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	1,500			2201
SHORT IRENE B / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,509			2201
BUCHANAN JIMMY / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,525			3201
PAOLA VIRGINIA CAROL / GIFTED MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	1,575			2201
DYSON YVONNE C / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,599			2201
STONE CAROLYN / SREB TRAINING <i>Comp. Rate: 50/HR</i>	Y	1,600			2201
CARAWAY JOHN E. / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	1,622			3201
JOHNSON WILBUR / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	1,640			3201
BROWN JOHN L. / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,659			2201
TAYLOR LINDA / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	1,664			3201
TRELOAR JAMES G. / MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	1,691			3201
JONES MARIA A. / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	1,753			2201
RITTENHOUSE GAIL / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	1,753			3201

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ROBBINS DEMETRIA / SREB TRAINING <i>Comp. Rate: 50/HR</i>	Y	1,756			3201
GARNER JOHN C. / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 37.50/HR</i>	Y	1,772			3201
SHORT IRENE B / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,793			3201
BEAN SUZANNE / GIFTED MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
BRITT BILLY / SUB TEACHER <i>Comp. Rate: 10/HR</i>	Y	1,800			2201
BROWN JOHN / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
BRUCE CHARLIE / TA REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
BRUMFIELD GEORGE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
BUCKLEY ELIJAH / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
CHILDERS MARJORIE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
DOBBS JOHN / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
DODSON WILLIAM / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
GALLOWAY JOE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
HOPPER MARGARET / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
JENKINS VELMA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
JONES MARY / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
JONES SHIRLEY / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
LEE MARY / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
MCKLEMURRY JAMIE / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,800			3201
MUCHA LINDA / GIFTED MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
NICHOLSON JAMES / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
PAOLA VIRGINIA / GIFTED MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
RANDALL NEAL / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
SMITH GAYLE / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
STENNETT KATHY / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>	Y	1,800			2201
STEVENS THOMAS / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201

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STUART EMMA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
TAYLOR WILSON / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
WEAVER LIESA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	1,800			2201
JEFFERSON JULIA / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	1,880			3201
DAVIS PATRICIA / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>	Y	2,000			3201
DUPREE SHELIA / SPED TEAM MEMBER <i>Comp. Rate: 65.50/HR</i>	Y	2,000			3201
HATLEY AUDREY / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	2,000			3201
MCNAIR JOYCE / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>	Y	2,000			2201
WRIGHT TERESA / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	2,025			3201
TURNAGE ROBERT P. / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	2,039			3201
WATKINS JOAN / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	2,073			3201
DAVIS DONNA / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	2,080			3201
SPIERS BILLY RAY / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	2,085			3201
WOFFORD JACKIE / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	2,087			3201
BELL PAT / EVALUATION TEAM LEADER <i>Comp. Rate: 37.50/HR</i>	Y	2,100			2201
RICHARDSON VERONICA / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	2,100			2201
SULLIVAN NANCY / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	2,100			3201
ROBBINS DEMETRIA / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	2,200			2201
DAVIS WILLIE P / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>	Y	2,247			3201
ROBERTS BILLIE P. / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	2,264			3201
ROBINSON CLYDE C. / GRANT REVIEWER <i>Comp. Rate: 37.50/HR</i>	Y	2,295			3201
MCKLEMURRY JAMIE PIERCE / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	2,338			2201
LEE MARVIN E. / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	2,342			2201
THOMAS BRENDA / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	2,375			3201
LAWS LINDA K. / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	2,396			3201

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MITCHELL ALICE RHEA / FRAMEWORK CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	2,407			3201
SWAN GLENN / CONSERVATOR <i>Comp. Rate: 2500/TASK</i>	Y	2,500			2201
HARRIS LEDORA / MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	2,548			2201
PARKER VICKI L. / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	2,566			3201
FORD JANICE / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	2,592			3201
BRUCE CHARLIE / TA REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	2,602			3201
LUCAS CARL / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	2,625			3201
TAYLOR WILSON / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	2,646			3201
FLOYD ILENE / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	2,700			3201
TURNAGE ROBERT P. / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	2,710			2201
STOKES DOROTHY / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	2,775			3201
MILLER SHIRLEY J / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	2,785			3201
MCALPIN JACK / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>	Y	2,800			2201
LANDER DONNA / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	2,850			3201
MAGHAN SARA J. / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>	Y	2,868			2201
RILEY NATALIE / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	3,000			3201
ROBBINS DEMETRIA / SREB TRAINING <i>Comp. Rate: 50/HR</i>	Y	3,000			3201
BRADDY DORRIS / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	3,087			3201
STOKES CARL / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	3,103			2201
SHAW JESSIE / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	3,125			2201
ROBBINS JUDY FLOYD / REPORT WRITER <i>Comp. Rate: 37.50/HR</i>	Y	3,159			2201
JENKINS VELMA R. / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	3,236			3201
JAMES EMMA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	3,338			3201
MILNER EILEEN / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	3,486			2201
KILPATRICK JOHN / FRAMEWORK CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	3,525			3201
BLACKMON STANLEY / CONSERVATOR <i>Comp. Rate: 106.25/HR</i>	Y	3,543			2201

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SUMRALL DIANNE L / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	3,549			3201
DIXON LETITIA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	3,600			2201
WOFFORD JACKIE / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	3,600			3201
CARR JOYCE / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	3,635			3201
GORDON SARA / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	3,860			3201
BUCHANAN JIMMY / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	3,900			3201
STOKES CARL / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	3,900			3201
SPIERS BILLY / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	4,088			3201
JEFFERSON JULIA / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	4,200			3201
SHORT IRENE / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	4,200			3201
LYLES ROSE / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	4,247			3201
BYARS SANDRA / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	4,396			3201
REEVES JAMES / TRAINER <i>Comp. Rate: 50/HR</i>	Y	4,400			2201
ACTON KENNETH A. / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	4,463			2201
ESTES BETTY B / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	4,472			3201
LANCASTER JEANETTE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	4,500			3201
SMITH GAYLE / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	4,500			3201
ROBINSON CLYDE C. / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	4,540			2201
PARKER VICKI / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>	Y	4,550			2201
GARNER JOHN / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 37.50/HR</i>	Y	4,649			3201
BAILEY ESSIE / EVALUATION TEAM <i>Comp. Rate: 37.50/HR</i>	Y	4,790			2201
MOSLEY TERESA / GIFTED MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	4,800			2201
RITTENHOUSE GAIL / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	4,800			3201
WADE JULIE J. / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	4,844			3201
LINDSEY LINDA / ANALYZE TRANSCRIPTS <i>Comp. Rate: 18/HR</i>	Y	4,887			2201
ROBERTS BILLIE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	5,100			3201

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JONES SANDRA / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	5,271			3201
LANN SUSAN / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	5,300			3201
BRISTER LUCIUS / BUS DRIVER <i>Comp. Rate: 12/HR</i>	Y	5,400			2201
CARAWAY JOHN / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	5,500			3201
MCCREE JEANETTE / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	5,500			3201
RICHARDSON VERONICA / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	5,550			3201
WALLIN PATSY / TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	5,606			2201
ISHEE MARILYN MARSHA / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	5,834			3201
BERRY DIONA / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	5,869			3201
LIVINGSTON PATSY P. / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>	Y	5,875			3201
CROSS COLLETT B. / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 37.50/HR</i>	Y	5,979			2201
JOHNSON WILBUR / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	6,000			3201
SMITH ROBERT / SECURITY <i>Comp. Rate: 14/HR</i>	Y	6,062			2201
ASH DONNAL / MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	6,169			2201
JENKINS VELMA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	6,225			3201
TURNAGE ROBERT / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	6,300			3201
DAVIS DONNA / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	6,356			3201
WATKINS JOAN / SPED CONSULTANT <i>Comp. Rate: 62.25/H</i>	Y	6,500			3201
TRELOAR JAMES / MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	6,600			3201
TRELOAR JAMES G. / MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	6,878			2201
MCKLEMURRY JAMIE / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	6,994			2201
DIECKMANN HARRY A. / MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	7,024			2201
SHAW JESSIE / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	7,031			2201
JONES MARIA / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	7,125			2201
TURNAGE ROBERT / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	7,125			2201
LEE MARVIN / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	7,163			2201

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NEYMAN MICHAEL / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>	Y	7,200			2201
BUCHANAN JIMMY / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	7,275			2201
ACTON KENNETH / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>	Y	7,500			2201
BRUCE CHARLIE / TA REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	7,500			3201
MINOR IDA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	7,500			3201
MILNER EILEEN / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	7,763			3201
HARRIS LEDORA / MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	7,913			2201
ROBINSON CLYDE / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	8,100			3201
WOFFORD JACKIE / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	8,360			2201
MILLER SHIRLEY / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	8,500			3201
WADE CARRIE / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	8,550			3201
DAVIS WILLIE / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>	Y	8,700			3201
TAYLOR WILSON / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	9,450			3201
MAGHAN SARA / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>	Y	10,088			2201
DYSON YVONNE / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	10,200			2201
MITCHELL ALICE / FRAMEWORK CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	10,294			3201
GARNER JOHN C. / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 37.50/HR</i>	Y	10,673			2201
LANN SUSAN / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	11,000			3201
LIVINGSTON PATSY P. / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>	Y	11,023			2201
TAYLOR LINDA / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	11,625			3201
ROBINSON CLYDE / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	11,700			2201
BYARS SANDRA / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	11,719			3201
PARKER VICKI / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>	Y	11,850			3201
BURT ALICE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>	Y	12,075			2201
ASH DONNAL / MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	12,300			2201
WOFFORD JACKIE / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	12,300			2201

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CHILDERS DEBORAH J. / EVALUATION TEAM LEADER <i>Comp. Rate: 37.50/HR</i>	Y	12,472			2201
LIVINGSTON PATSY / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>	Y	12,525			3201
GORDON SARA / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	12,795			3201
BRADDY DORRIS / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	13,763			3201
ROBBINS JUDY / REPORT WRITER <i>Comp. Rate: 37.50/HR</i>	Y	13,913			2201
CROSS COLLETT / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 37.50/HR</i>	Y	14,138			2201
WADE JULIE / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	15,263			3201
STOKES CARL / TECHNICAL ASSISTANCE <i>Comp. Rate: 37.50/HR</i>	Y	15,600			2201
TRELOAR JAMES / MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	15,844			2201
FORD JANICE / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	15,863			3201
SUMLIN LINDA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>	Y	15,975			2201
CARR JOYCE / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	16,106			3201
DIECKMANN HARRY / MENTOR <i>Comp. Rate: 37.50/HR</i>	Y	16,800			2201
JAMES EMMA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	17,963			2201
LYLES ROSE / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	18,863			3201
SUMRALL DIANNE / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	18,872			3201
LAWS LINDA / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	19,350			3201
SHORT IRENE / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>	Y	19,388			2201
ESTES BETTY / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	19,425			3201
ISHEE MARILYN / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	19,463			3201
JONES SANDRA / READING MONITOR <i>Comp. Rate: 37.50/HR</i>	Y	19,763			3201
RUSHING SANDRA / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	20,775			3201
MILNER EILEEN / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	20,963			2201
GARNER JOHN / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 37.50/HR</i>	Y	21,976			2201
LIVINGSTON PATSY / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>	Y	22,163			2201
PITTS BONNIE / OFFICE ASSISTANT <i>Comp. Rate: 37.50/HR</i>	Y	22,425			2201

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BAILEY ESSIE / EVALUATION TEAM <i>Comp. Rate: 37.50/HR</i>	Y	22,650			2201
CHILDERS DEBORAH / EVALUATION TEAM LEADER <i>Comp. Rate: 37.50/HR</i>	Y	23,175			2201
DAVIS JAMES / MATH TEACHER <i>Comp. Rate: 38.38/HR</i>	Y	27,384			2201
MCCLENDON DOROTHY / SCIENCE TEACHER <i>Comp. Rate: 38.38/HR</i>	Y	27,480			2201
MILAM JOY / LEGISLATIVE CONSULTANT <i>Comp. Rate: 52.18/HR</i>	Y	35,900			2201
BLACKMON STANLEY / CONSERVATOR <i>Comp. Rate: 106.25/HR</i>	Y	53,550			2201
PORTER CAROLYN / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		6			2201
SMITH SARAH / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		17			3201
LEE MARJORIE K. / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		18			3201
MANGIERI JACQUELINE M. / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		18			2201
KANE GLENN / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>		20			2201
JOHNSON BRAD / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		22			2201
CHIANG LISA K. / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		23			2201
GREENWOOD DEAN ZUCCHINI M / PROPOSAL REVIEWER <i>Comp. Rate: 37.50/HR</i>		23			2201
LINDSEY DARLENE B. / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		23			2201
SELF PAMELA S. / COURSE REVIEWER <i>Comp. Rate: 37.50/HR</i>		32			2201
WILSON JENNIFER / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		35			3201
GREENWOOD DEAN ZUCCHINI MESHELL / PROPOSAL REVIEWER <i>Comp. Rate: 37.50/HR</i>		39			3201
HOLLOWAY ROBERT / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 37.50/HR</i>		39			2201
HOLLINS SHERARD S. / PROPOSAL REVIEWER <i>Comp. Rate: 37.50/HR</i>		41			2201
PORTER CAROLYN / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		50			3201
TOTH JENNIFER B. / ONLINE INSTRUCTOR <i>Comp. Rate: 37.50/HR</i>		53			2201
DUREN O'KA R. / PROPOSAL REVIEWER <i>Comp. Rate: 37.50/HR</i>		56			3201
KIRKLAND CARLA D / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		60			3201
LATIKER TONY TERRELL / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		62			3201

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OUSBY BARBARA RUSS / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		62			3201
LEE MICHAEL / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		66			3201
CAMPO BRETT / PROMOTER <i>Comp. Rate: 9/HR</i>		72			3202
SULLIVAN ELIZABETH / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		75			2201
SIMMONS JENNY / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		76			3201
CALLAWAY LAMONICA / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		95			2201
MORRIS FELICA P. / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>		103			2201
WHITE JULIE H / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		107			2201
LAFONTAINE KIM M / MENTOR TRAINING <i>Comp. Rate: 37.50/HR</i>		112			2201
LITTLE LENNIE M / PRINCIPAL MENTOR/TECHNICAL ASSIST <i>Comp. Rate: 37.50/HR</i>		122			2201
PARKER GAYLYNN / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>		123			3201
ROBERTS ANNETTE S / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		130			2201
TRUESDELL SONJA INEZ / MLAF K-3 TRAINING <i>Comp. Rate: 37.50/HR</i>		133			2201
SCHOLTES TINA FISHER / TRAINER <i>Comp. Rate: 37.50/HR</i>		146			2201
FLYNN DAVID MIKE / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		147			2201
DANIEL RICHARD A. / COURSE REVIEWER <i>Comp. Rate: 37.50/HR</i>		165			2201
PILLERS CARRI / SREB TRAINING <i>Comp. Rate: 50/HR</i>		167			2201
SANDERS EARNEST L. / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		170			2201
MATTHEWS KERRY / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		174			3201
BUTCHECK ERIN / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		175			2201
SULLIVAN ELIZABETH / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		175			2201
WHITE JULIE / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		175			2201
HAYES MONICA / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		178			2201
BRITT MARGARET / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		182			2201
POSEY RHONDA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		182			2201

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LOCKLEY JEANNIE / SPED MEDIATOR <i>Comp. Rate: 37.50/HR</i>		188			3201
DYKES JAMES T / COURSE REVIEWER <i>Comp. Rate: 37.50/HR</i>		191			2201
JEROME ALTHEA T. / ADJUDICATOR <i>Comp. Rate: 37.50/HR</i>		192			2201
BUCKLEY ELIJAH / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		194			2201
SMITH SARAH / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		198			2201
MILEY VICKY / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		203			2201
RILEY SHINAR K. / COURSE REVIEWER <i>Comp. Rate: 37.50/HR</i>		215			2201
COFFEY KENNETH / SPED MEDIATOR <i>Comp. Rate: 37.50/HR</i>		225			3201
MILLER ALMA M. / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		240			2201
LEE DAVID E / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		244			2201
KIBODEAUX EMILY / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		272			3201
SHELBY CHARLOTTE W / EVALUATOR <i>Comp. Rate: 37.50/HR</i>		282			2201
GRAFTON LINDA H. / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		283			2201
CALLAWAY LAMONICA / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		300			2201
CHANEY BRENDA / CONSULTANT <i>Comp. Rate: 300/TASK</i>		300			2201
CHIANG LISA / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		300			2201
CRIGLER SAMMIE / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		300			2201
GRANTHAM MELISSA / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>		300			2201
GREENWOOD DEAN ZUCCHINI / PROPOSAL REVIEWER <i>Comp. Rate: 37.50/HR</i>		300			2201
KANE GLENN / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>		300			2201
LINDSEY DARLENE / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		300			2201
MORRIS FELICA / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>		300			2201
PORTER CAROLYN / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		300			2201
SWITZER CIMMIE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		300			2201
WHITE MELISSA / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>		300			2201
CHISOLM SAMETRA / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>		316			2201

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HUNT ANNA C. / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		318			2201
DICKERSON AMANDA / SPED MEDIATOR <i>Comp. Rate: 37.50/HR</i>		319			3201
CALLAWAY LAMONICA / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		327			3201
COWART VIRGINIA S. / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		330			2201
OLLAR MARTHA E. / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		331			2201
FINKE BARBARA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		332			2201
BULLIE ROSHEL / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		336			2201
SCHOLTES TINA / TRAINER <i>Comp. Rate: 37.50/HR</i>		338			2201
GORE CURTIS A. / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		347			2201
COLEMAN SARA / SPED MONITOR <i>Comp. Rate: 62.50/HR</i>		361			3201
CARSON LASHUNDIA DEONNE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		365			2201
BRUNT BONNIE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		370			2201
CALDER DAVID / SPED MEDIATOR <i>Comp. Rate: 37.50/HR</i>		372			3201
SANDIDGE MARY ANNE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		375			2201
HATHORN BOBBY / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		379			2201
JACKSON JEROME / EVALUATION TEAM MEMBER <i>Comp. Rate:</i>		383			2201
SKELTON STEPHEN / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		387			2201
MCINNIS WILLIE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		402			2201
HAYES MONICA / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		408			2201
DICKERSON AMANDA K / SPED MEDIATOR <i>Comp. Rate: 37.50/HR</i>		408			3201
COFFEY KENNETH / SPED MEDIATOR <i>Comp. Rate: 37.50/HR</i>		412			3201
COX PAMELA / COURSE REVIEWER <i>Comp. Rate: 37.50/HR</i>		424			2201
CANTU JOE TURNER / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		424			2201
GREEN GREGORY TAMU / GRANT REVIEWER <i>Comp. Rate: 37.50/HR</i>		426			3201
CALDWELL ROBYN A. / FRAMEWORK CONSULTANT <i>Comp. Rate: 37.50/HR</i>		431			3201
MILEY VICKY / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		431			2201

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LOCKLEY JEANNIE / SPED MEDIATOR <i>Comp. Rate: 37.50/HR</i>		447			3201
CALDWELL ROBYN / FRAMEWORK CONSULTANT <i>Comp. Rate: 37.50/HR</i>		450			3201
CANTU JOE / ADJUDICATOR <i>Comp. Rate: 25/HR</i>		450			2201
WIYGUL TERRY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		462			2201
SANSING JOHN P / SPED MEDIATOR <i>Comp. Rate: 37.50/HR</i>		468			3201
LONGSTREET JEANETTE / TRAINING <i>Comp. Rate: 37.50/HR</i>		471			2201
JOHNSON BRAD / CONSULTANT <i>Comp. Rate: 480/TASK</i>		480			2201
COOK BEVERLY R. / REPORT WRITER <i>Comp. Rate: 37.50/HR</i>		495			2201
OWENS SHERRY / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		496			2201
NOFFKE CHRISTINA M / DYSLEXIA TRAINING <i>Comp. Rate: 37.50/HR</i>		536			2201
GENTRY LAVERNE B. / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		550			3201
CAWTHORN JERI / EVALUATOR/SPMS CONSULTANT <i>Comp. Rate: 37.50/HR</i>		551			2201
CRAFT C. E. / SREB TRAINING <i>Comp. Rate: 50/HR</i>		561			2201
KYZAR ELIZABETH / MATH CONSULTANT <i>Comp. Rate: 37.50/HR</i>		563			3201
GILBERT JACKIE A. / PRIORITY SCHOOL EVALUATOR <i>Comp. Rate: 37.50/HR</i>		587			2201
PEDEN SUE DAVIS / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		598			3201
HOLLINS SHERARD / PROPOSAL REVIEWER <i>Comp. Rate: 37.50/HR</i>		600			2201
KIBODEAUX EMILY / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		600			3201
PARKER GAYLYNN / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		600			3201
SIMMONS JENNY / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		600			3201
TRUESDELL SONJA / MLAF K-3 TRAINING <i>Comp. Rate: 37.50/HR</i>		600			2201
WILSON JENNIFER / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		600			3201
YATES JOYCE M. / HEALTH TRAINING <i>Comp. Rate: 57.72/HR</i>		611			2201
ROBERTS BILLY H / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		613			2201
ROBBINS DOUG / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		615			2201
JOHNS BRAD / CONSULTANT <i>Comp. Rate: 37.50/HR</i>		629			3201

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HALLETT BRIDGET / DYSLEXIA HANDBOOK <i>Comp. Rate: 37.50/HR</i>		638			2201
SMITH BILLIE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		656			2201
SANSING JOHN / SPED MEDIATOR <i>Comp. Rate: 37.50/HR</i>		671			3201
CHILDERS MARJORIE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		674			2201
HILL GIDGET / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>		685			2201
HOLMES SCOTT E / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		687			2201
JEROME ALTHEA / ADJUDICATOR <i>Comp. Rate: 37.50/HR</i>		688			2201
REEVES KATRINA F. / CONSULTANT <i>Comp. Rate: 705/TASK</i>		705			2201
MCCULLOUGH STEPHANIE RENEE / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		716			3201
MILLER MARGARET R. / TRAINER <i>Comp. Rate: 37.50/HR</i>		773			2201
HARRIS HAROLD D / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		791			2201
BANKS CASSANDRA / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		800			2201
GRIGSBY KATHLEEN / SREB TRAINING <i>Comp. Rate: 50/HR</i>		800			2201
GUILOTT MARIA / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		800			2201
LIDDELL MARTHA / SREB TRAINING <i>Comp. Rate: 50/HR</i>		800			2201
LOFTIN MARGARET / CONSULTANT <i>Comp. Rate: 800/TASK</i>		800			2201
MCCULLOUGH STEPHANIE / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		800			2201
NARON MARILYN / SREB TRAINING <i>Comp. Rate: 50/HR</i>		800			2201
NORWOOD KAREN / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		800			2201
RIGSBY KATHRYN / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		800			2201
THOMAS DERRICKA / TRAINER <i>Comp. Rate: 50/HR</i>		800			2201
WARD MICHAEL / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		800			2201
HANKINS JANET K / DYSLEXIA TRAINING <i>Comp. Rate: 37.50/HR</i>		893			2201
DUREN O'KA / PROPOSAL REVIEWER <i>Comp. Rate: 37.50/HR</i>		900			3201
DYKES JAMES / COURSE REVIEWER <i>Comp. Rate: 37.50/HR</i>		900			2201

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FINKE BARBARA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		900			2201
LEE MARJORIE / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		900			3201
LEE MICHAEL / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		900			3201
OPEL PAMELA / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>		900			2201
PEDEN SUE / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		900			3201
PORTER CAROLYN / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		900			3201
SMITH SARAH / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		900			3201
SWITZER CIMMIE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		900			3201
WILSON CHARLOTTE / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>		900			2201
MCMURTRY ANGEL / READING FACILITATOR <i>Comp. Rate: 37.50/HR</i>		910			3201
KILCREASE ANNIE M. / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		911			2201
TYNES REBECCA / SUB TEACHER <i>Comp. Rate: 7.50/HR</i>		949			2201
BUTLER MALINDA B / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		971			2201
DOLLAR ALISA P / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		994			2201
BEECH BELINDA / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,000			3201
BRYANT AMANDA / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,000			3201
BURTS SHANNON / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,000			2201
CATO SHARON / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,000			3201
COLBERT LASHANDA / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,000			3201
COWART VIRGINIA / COURSE REVIEWER <i>Comp. Rate: 37.50/HR</i>		1,000			3201
DEASON AMY / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,000			2201
ERVIN ALICIA / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,000			2201
GILREATH CATHY / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,000			3201
GRAFTON LINDA / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,000			3201
JENNINGS MELANIE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		1,000			3201
MCILWAIN SUSAN / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,000			3201

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NOBLES JERRY / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		1,000			3201
PICKETT JANE / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,000			3201
PIGG BETTY / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,000			3201
RAMAGE HEATHER / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,000			3201
SANDERS EARNEST / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,000			3201
WHITTLE TRACY / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,000			3201
WILLIAMS LINDA / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,000			2201
CROSBY ARNETTA K. / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		1,016			2201
SWITZER CIMMIE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		1,017			3201
PERKINS PATRICIA / ADJUDICATOR <i>Comp. Rate: 10/HR</i>		1,020			2201
DENT TERREL / REVIEW ASSESSMENTS <i>Comp. Rate: 37.50/HR</i>		1,059			3201
YAZDANI NANOLLA N / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>		1,090			3201
MARTIN ROD / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		1,125			3201
MORROW VALERIE / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		1,125			2201
WILKINS CYNTHIA / CONSULTANT <i>Comp. Rate: 1125/TASK</i>		1,125			2201
OPEL PAMELA / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>		1,131			2201
FAULKENBERRY DAVID D / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		1,150			2201
WILSON CHARLOTTE / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>		1,154			3201
HENINGTON CARLEN / SPED MONITOR <i>Comp. Rate: 62.50/HR</i>		1,180			3201
PURVIS PHILLIP / SECURITY <i>Comp. Rate: 14/HR</i>		1,190			2201
BULLARD BEVERLY W. / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		1,199			2201
GREENE MONTRELL A / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>		1,199			3201
CHISOLM SAMETRA / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>		1,200			2201
CRAFT C. / SREB TRAINING <i>Comp. Rate: 50/HR</i>		1,200			2201
DUNIGAN AZEEKA / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 37.50/HR</i>		1,200			2201
GILBERT JACKIE / PRIORITY SCHOOL EVALUATOR <i>Comp. Rate: 37.50/HR</i>		1,200			2201

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JACKSON JEROME / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		1,200			2201
LONGSTREET JEANETTE / TRAINING <i>Comp. Rate: 37.50/HR</i>		1,200			2201
ROBERTS BILLY / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		1,200			2201
SMITH SHEILA / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>		1,200			2201
JOHNSON KAREN / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		1,313			2201
GNINTEDEM ANTOINE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		1,325			2201
LITTLE LENNIE M / PRINCIPAL MENTOR/TECHNICAL ASSIST <i>Comp. Rate: 37.50/HR</i>		1,333			3201
OGLESBY CAROLYN / EVALUATOR <i>Comp. Rate: 37.50/HR</i>		1,350			2201
YATES JOYCE / HEALTH TRAINING <i>Comp. Rate: 57.72/HR</i>		1,385			2201
SPEARMAN MARTHA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		1,407			2201
BERRY DIONA / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		1,500			3201
BULLIE ROSHEL / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		1,500			2201
BUTLER MALINDA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		1,500			2201
CARSON LASHUNDIA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		1,500			2201
CROSBY ARNETTA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		1,500			2201
DOLLAR ALISA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		1,500			2201
FAULKENBERRY DAVID / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		1,500			2201
GORE CURTIS / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		1,500			2201
HARRIS HAROLD / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		1,500			2201
HILL GIDGET / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>		1,500			2201
HOLMES SCOTT / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		1,500			2201
HUNT ANNA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		1,500			2201
KANE GLENN / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>		1,500			3201
KILCREASE ANNIE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		1,500			2201
LANDERS MICHAEL / FRAMEWORK CONSULTANT <i>Comp. Rate: 37.50/HR</i>		1,500			3201

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MILLER ALMA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		1,500			2201
MILLER MARGARET / TRAINER <i>Comp. Rate: 37.50/HR</i>		1,500			2201
SHELBY CHARLOTTE / EVALUATOR <i>Comp. Rate: 37.50/HR</i>		1,500			2201
SMITH SARAH / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		1,500			2201
STUART FREDA / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		1,500			2201
OGLESBY CAROLYN M / EVALUATOR <i>Comp. Rate: 37.50/HR</i>		1,501			2201
WINGO AMY / FACILITATOR <i>Comp. Rate: 18.75/HR</i>		1,510			2201
WISLOCKI SYLVIA S / DYSLEXIA TRAINING <i>Comp. Rate: 37.50/HR</i>		1,545			2201
CASE THOMAS / SECURITY <i>Comp. Rate: 14/HR</i>		1,568			2201
BANKS TERESA / SPED TRAINING <i>Comp. Rate: 50/HR</i>		1,600			2201
CRAWFORD BILLY / SREB TRAINING <i>Comp. Rate: 50/HR</i>		1,600			2201
DACE DEBRA / SREB TRAINING <i>Comp. Rate: 50/HR</i>		1,600			2201
FLOWERS LIMMIE / SREB TRAINING <i>Comp. Rate: 50/HR</i>		1,600			2201
HENDERSON HAZEL / SREB TRAINING <i>Comp. Rate: 50/HR</i>		1,600			2201
JONES ANGELA / SREB TRAINING <i>Comp. Rate: 50/HR</i>		1,600			2201
JONES BILLY / SREB TRAINING <i>Comp. Rate: 50/HR</i>		1,600			2201
MARTIN DELESICIA / SREB TRAINING <i>Comp. Rate: 50/HR</i>		1,600			2201
MOORE EDDIE / SREB TRAINING <i>Comp. Rate: 50/HR</i>		1,600			2201
MOORE MITZI / SREB TRAINING <i>Comp. Rate: 50/HR</i>		1,600			2201
SHEARS MITCHELL / SREB TRAINING <i>Comp. Rate: 50/HR</i>		1,600			2201
SMITH KIMBERLY / SREB TRAINING <i>Comp. Rate: 50/HR</i>		1,600			2201
WILLIAMS MAURICE / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		1,600			2201
DAVID BARBARA / SPED CONSULTANT <i>Comp. Rate: 37.50/HR</i>		1,650			3201
SPRAGINS SHARON P. / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>		1,667			2201
YOUNG KATIE / FOOD SERVICE WORKER <i>Comp. Rate: 8/HR</i>		1,690			2201
MIZE AMANDA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		1,724			2201

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CAWTHORN JERI / EVALUATOR/SPMS CONSULTANT <i>Comp. Rate: 37.50/HR</i>		1,763			2201
MCCULLOUGH STEPHANIE / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		1,788			3201
BULLARD BEVERLY / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		1,800			2201
HATHORN BOBBY / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		1,800			2201
MCINNIS WILLIE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		1,800			2201
OWENS SHERRY / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		1,800			2201
BRENT BEVERLY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		1,813			2201
CAGLE SHELIA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		1,826			2201
PEARSON JENNIFER / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		1,875			2201
ROBBINS DOUG / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		1,875			2201
MCGEHEE KRISTIN / ANALYZE LICENSURE APPS <i>Comp. Rate: 18/HR</i>		1,890			2201
DAVIS VOLLEY / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		1,953			3201
GREGORY GENEVA / CONSULTANT <i>Comp. Rate: 2000/TASK</i>		2,000			3201
LINDSEY DARLENE / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		2,000			3201
NOBLES JERRY / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		2,000			2201
PARRISH ANN / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		2,000			2201
PATTERSON BARBARA / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		2,000			3201
PITTS RAVONDA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		2,000			2201
SCOTT SUSAN / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		2,000			3201
SPOONER ELIZABETH / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		2,000			3201
STEMBRIDGE JANICE / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		2,000			2201
STEWART SUSAN / FACILITATOR <i>Comp. Rate: 18.75/HR</i>		2,050			2201
GREENWOOD DEAN ZUCCHINI / PROPOSAL REVIEWER <i>Comp. Rate: 37.50/HR</i>		2,100			3201
HUDSON LISA / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 32.50/HR</i>		2,100			2201
JOHNS BRAD / CONSULTANT <i>Comp. Rate: 37.50/HR</i>		2,100			3201
LITTLE LENNIE / PRINCIPAL MENTOR/TECHNICAL ASSIST <i>Comp. Rate: 37.50/HR</i>		2,100			2201

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OUSBY BARBARA / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		2,100			3201
ROBERTS BILLIE / EVALUATOR TRAINING <i>Comp. Rate: 37.50/HR</i>		2,100			2201
SPEARMAN MARTHA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		2,100			2201
BILLINGSLEY TAMARA / COURSE REVIEWER <i>Comp. Rate: 37.50/HR</i>		2,157			2201
COLEMAN MARILYN / SPED MONITOR <i>Comp. Rate: 62.50/HR</i>		2,162			3201
MORROW VALERIE / TESTING CONSULTANT <i>Comp. Rate: 37.50/HR</i>		2,175			3201
OLLAR MARTHA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		2,175			2201
WILLIAMS PEGGY / DYSLEXIA TRAINING <i>Comp. Rate: 37.50/HR</i>		2,196			2201
CALLAWAY LAMONICA / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		2,200			3201
USEY-REWIS VIRGINIA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		2,225			2201
BUTLER WANDA / CONSULTANT <i>Comp. Rate: 37.50/HR</i>		2,240			2201
WILLIAMS MARCQUNITA / FOOD SERVICE WORKER <i>Comp. Rate: 8/HR</i>		2,261			2201
PILLERS CARRI / SREB TRAINING <i>Comp. Rate: 50/HR</i>		2,300			2201
GREEN GREGORY / GRANT REVIEWER <i>Comp. Rate: 37.50/HR</i>		2,400			3201
SPRAGINS SHARON / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>		2,400			2201
HARBER HEATHER / ANALYZE TRANSCRIPTS <i>Comp. Rate: 18/HR</i>		2,493			2201
COLEMAN SARA / SPED MONITOR <i>Comp. Rate: 62.50/HR</i>		2,500			3201
HENINGTON CARLEN / SPED MONITOR <i>Comp. Rate: 62.50/HR</i>		2,500			3201
YAZDANI NANOLLA / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>		2,500			3201
DALEY DIANNE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		2,625			2201
WILSON CHARLOTTE / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>		2,700			3201
WEISKOPF JANET L / SPED TEAM MEMBER <i>Comp. Rate: 62.50/HR</i>		2,703			3201
HOLLOWAY ROBERT / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 37.50/HR</i>		2,800			2201
MAULDING WANDA / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		2,800			2201
LAFONTAINE KIM / MENTOR TRAINING <i>Comp. Rate: 37.50/HR</i>		2,813			2201
FRAZIER JASON / FRAMEWORK CONSULTANT <i>Comp. Rate: 37.50/HR</i>		2,869			3201

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GRIZZELL BRIAN / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		2,938			2201
FLYNN DAVID / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		3,000			2201
GREENE MONTRELL / PRINCIPAL MENTOR <i>Comp. Rate: 37.50/HR</i>		3,000			3201
BOURNE ALISA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		3,063			2201
RANKIN TIFFANY / ANALYZE LICENSURE APPS <i>Comp. Rate: 18/HR</i>		3,114			2201
CHRISTIAN KIMBERLY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		3,125			2201
LATIKER TONY / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		3,220			2201
WARREN TECOMPSHA / SECURITY <i>Comp. Rate: 14/HR</i>		3,318			2201
MARDIS LARRY / SPED MONITOR <i>Comp. Rate: 62.50/HR</i>		3,420			3201
DAVIS LINDA / SPED MONITOR <i>Comp. Rate: 62.50/HR</i>		3,422			3201
LAVINE MARQUITA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		3,425			2201
FORTENBERRY RONALD / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		3,475			2201
LATIKER TONY / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		3,488			3201
REIN JOHN / ANALYZE LICENSURE APPS <i>Comp. Rate: 18/HR</i>		3,492			2201
CULLEN MONICA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		3,550			2201
LOPEZ RICHARD / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		3,600			2201
PARKER DAVID / TRAINER <i>Comp. Rate: 50/HR</i>		3,600			2201
WILSON VERNITA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		3,600			2201
THOMPSON HOLLIA / SPED MONITOR <i>Comp. Rate: 62.50/HR</i>		3,708			3201
MCCANDLESS JUSTIN / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		3,750			2201
MILLS DANIELLE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		3,750			2201
WELLS AMY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		3,750			2201
SPRAGINS SHARON P. / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>		3,783			3201
PUNDT ARICIA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		3,925			2201
HENCE BARBARA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		4,000			2201
MILLER BRYAN / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>		4,000			3201

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PETERS GARY / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		4,000			2201
YARBOROUGH DAVID / TRAINER <i>Comp. Rate: 50/HR</i>		4,000			2201
MALONE MARION / SECURITY <i>Comp. Rate: 14/HR</i>		4,144			2201
SHOEMAKE JESSICA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		4,175			2201
MILLER BRYAN / SPED CONSULTANT <i>Comp. Rate: 62.50/HR</i>		4,189			3201
SHERMAN JOSH / SECURITY <i>Comp. Rate: 14/HR</i>		4,466			2201
DOUGHERTY BARBARA / CONSULTANT <i>Comp. Rate: 4500/TASK</i>		4,500			3201
WYATT GWIN / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		4,575			2201
NOFFKE CHRISTINA / DYSLEXIA TRAINING <i>Comp. Rate: 37.50/HR</i>		4,613			2201
LAYTON PHYLLIS / LIBRARY WORKER <i>Comp. Rate: 10/HR</i>		4,713			2201
WILSON MARY / FOOD SERVICE WORKER <i>Comp. Rate: 8/HR</i>		4,774			2201
DEARMAN IRENE / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		4,800			2201
STYRON RONALD / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		4,800			2201
TILLMAN MYRTIS / FOOD SERVICE WORKER <i>Comp. Rate: 8/HR</i>		4,957			2201
COX DANA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		5,100			2201
HANKINS JANET / DYSLEXIA TRAINING <i>Comp. Rate: 37.50/HR</i>		5,138			2201
WISLOCKI SYLVIA / DYSLEXIA TRAINING <i>Comp. Rate: 37.50/HR</i>		5,325			2201
ROBERSON DOROTHY / FOOD SERVICE WORKER <i>Comp. Rate: 8/HR</i>		5,384			2201
BATSON LEAH / ONLINE FACILITATOR <i>Comp. Rate: 50/HR</i>		5,400			2201
THOMPSON KEVIN / RES ED PARENT <i>Comp. Rate: 10/HR</i>		5,488			2201
MURPHY SARAH / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		5,500			2201
BUTLER IDA / FOOD SERVICE WORKER <i>Comp. Rate: 8/HR</i>		5,544			2201
MCCALL MARY / FOOD SERVICE WORKER <i>Comp. Rate: 8/HR</i>		5,800			2201
GOINS JORDAN / MENTOR <i>Comp. Rate: 37.50/HR</i>		5,824			2201
GENTRY LAVERNE / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		5,963			3201
WEISKOPF JANET / SPED TEAM MEMBER <i>Comp. Rate: 62.50/HR</i>		6,000			3201

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CHANEY JODY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		6,050			2201
BRUMMETT ANGELINA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		6,125			2201
CLARK FREDERICK / RES ED PARENT <i>Comp. Rate: 10/HR</i>		6,370			2201
FREENY BRADLEY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		6,450			2201
WILLIAMS PEGGY / TRAINER <i>Comp. Rate: 37.50/HR</i>		6,525			2201
SOUTH CATHY / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		6,536			2201
DAVIS BARBARA / RES ED PARENT <i>Comp. Rate: 10/HR</i>		6,555			2201
BROWN RAMONA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		6,574			2201
WEEMS BRANDY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		6,625			2201
CAWTHORN JERI / EVALUATOR/SPMS CONSULTANT <i>Comp. Rate: 37.50/HR</i>		6,638			3201
HAYNES NATASHA / RES ED PARENT <i>Comp. Rate: 10/HR</i>		6,730			2201
MCKEE DANNIE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		6,800			2201
HARDY STEPHANIE / RES ED PARENT <i>Comp. Rate: 10/HR</i>		6,880			2201
GAMBLE SANDRA / CONSULTANT <i>Comp. Rate: 6938/TASK</i>		6,938			2201
BALES DEEDRA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		7,000			2201
COLEMAN MARILYN / SPED MONITOR <i>Comp. Rate: 62.50/HR</i>		7,000			3201
RODOLFICH SUZANNE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		7,000			2201
STRICKLAND KAY / CONSULTANT <i>Comp. Rate: 31.75/HR</i>		7,158			3202
CAVES LISA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		7,175			2201
BRITT MARGARET / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		7,200			2201
THOMPSON KEITH / RES ED PARENT <i>Comp. Rate: 10/HR</i>		7,395			2201
PARKER GAYLYNN / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		7,500			2201
JERNIGAN DOROTHY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		7,575			2201
MCNEESE ROSE / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		7,600			2201
LONGINO JAMILLIAH / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		7,800			2201
GRAFTON LINDA / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50/HR</i>		7,850			2201

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MARDIS LARRY / SPED MONITOR <i>Comp. Rate: 62.50/HR</i>		8,000			3201
MORAVEK MICHELLE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		8,050			2201
DAVIS VOLLEY / PROPOSAL REVIEWER <i>Comp. Rate: 37.50/HR</i>		8,400			3201
KIRKLAND CARLA / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>		8,400			3201
ATKINSON EMILY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		8,433			2201
HARRISON DOROTHY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		8,450			2201
BRYANT LILLIE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		8,475			2201
DAVIS LINDA / SPED MONITOR <i>Comp. Rate: 62.50/HR</i>		8,500			3201
LITTLE LENNIE / PRINCIPAL MENTOR/TECHNICAL ASSIST <i>Comp. Rate: 37.50/HR</i>		8,550			3201
IBABAO MARIA GRACIA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		8,707			2201
SMITH MARCELLE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		8,925			2201
BOYD ALFRED / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		9,138			2201
JOHNSON LARRY / CONSULTANT <i>Comp. Rate: 9187/TASK</i>		9,187			2201
WOOD LESLIE / ONLINE INSTRUCTOR <i>Comp. Rate: 50/HR</i>		9,200			2201
WOOD MARIA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		9,200			2201
BRUNT BONNIE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		9,400			2201
PATRICK SUSAN / OFFICE ASSISTANT <i>Comp. Rate: 11/HR</i>		9,405			2201
LAPRADE THERESA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		9,450			2201
TUCKER LEE / ONLINE INSTRUCTOR <i>Comp. Rate: 37.50/HR</i>		9,500			2201
GAMMILL SHELLEY / ONLINE INSTRUCTOR <i>Comp. Rate: 50/HR</i>		9,525			2201
DANIEL RICHARD / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		9,550			2201
TOTH JENNIFER / ONLINE INSTRUCTOR <i>Comp. Rate: 37.50/HR</i>		9,550			2201
POSEY RHONDA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		9,713			2201
TIPTON JENNIFER / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		9,900			2201
RILEY SHINAR / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		9,925			2201
JENNINGS MELANIE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		9,950			2201

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ROSE DONNA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		9,975			2201
SCARBOROUGH ANGELA / FOOD SERVICE WORKER <i>Comp. Rate: 8/HR</i>		9,976			2201
GOODLOE BERTRAM / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		10,100			2201
WIYGUL TERRY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		10,388			2201
MCDANIEL MARY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		10,625			2201
LOWE TWANTA / FOOD SERVICE WORKER <i>Comp. Rate: 8/HR</i>		11,032			2201
MASON LATESHA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		11,050			2201
DIXON KARLA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		11,075			2201
HOLIFIELD APRIL / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		11,125			2201
JACKSON JAMES / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		11,125			2201
DREW NANCY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		11,200			2201
MOFFETT SHARON / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		11,225			2201
MORGAN AMIE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		11,313			2201
SKELTON STEPHEN / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		11,625			2201
RUSHING ANGELA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		11,725			2201
THOMPSON HOLLIA / SPED MONITOR <i>Comp. Rate: 62.50/HR</i>		12,000			3201
SPRAGINS SHARON / CURRICULUM TRAINER <i>Comp. Rate: 37.50/HR</i>		12,263			3201
SMITH BETTY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		12,338			2201
RAMSEY MARLENE / ENGLISH TEACHER <i>Comp. Rate: 34.09/HR</i>		12,409			2201
LEE DAVID / ADMIN TRAINING <i>Comp. Rate: 50/HR</i>		12,800			2201
MICELI JAYE / RES ED PARENT <i>Comp. Rate: 10/HR</i>		12,893			2201
CLOPTON APRIL / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		12,940			2201
MCDONALD RHAЕ / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		12,950			2201
HARRIS TATRICIA / ANALYZE LICENSURE APPS <i>Comp. Rate: 18/HR</i>		13,392			2201
PERKINS FRED / SECURITY <i>Comp. Rate: 14/HR</i>		13,776			2201
NETTLES CATHY / RES ED PARENT <i>Comp. Rate: 10/HR</i>		14,000			2201

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STONE MARGARET / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		14,092			2201
JOHNSON LARRY / CONSULTANT <i>Comp. Rate: 14100/TASK</i>		14,100			2201
TABEREAUX CHARLOTTE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		14,175			2201
CANTERBURY JIMMIE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		14,550			2201
GOINS JORDAN / MENTOR <i>Comp. Rate: 37.50/HR</i>		14,700			2201
SANDIDGE MARY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		14,825			2201
DUNN BOBBI / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		14,850			2201
TRAVIS RHONDA / ONLINE INSTRUCTOR <i>Comp. Rate: 37.50/HR</i>		14,950			2201
SANDERS EARNEST / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		14,961			2201
BLANKENSHIP SHERI / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		15,925			2201
NORRIS MICHAEL / SECURITY <i>Comp. Rate: 14/HR</i>		16,975			2201
GATER LINDA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		17,046			2201
FREELS JAMES / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		17,250			2201
MCCAMMON WESLEY / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		17,500			2201
MIZE AMANDA / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		17,663			2201
HARVEY MICHAEL / SECURITY <i>Comp. Rate: 14/HR</i>		17,857			2201
FLOYD DEIDRA / MVPS SUPPORT <i>Comp. Rate: 25/HR</i>		18,175			2201
COWART VIRGINIA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		18,645			2201
SELF PAMELA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		19,042			2201
MCQUILLIN SARAH / OFFICE ASSISTANT <i>Comp. Rate: 22.93/HR</i>		19,642			3202
FORTENBERRY LYNN / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		20,050			2201
COX BEN / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		20,225			2201
MANGIERI JACQUELINE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		20,925			2201
COOK BEVERLY / REPORT WRITER <i>Comp. Rate: 37.50/HR</i>		21,900			2201
COX PAMELA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		21,913			2201
WHITLOCK PAULA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		22,950			2201

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SOUTH CATHY / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/HR</i>		28,050			2201
MCMURTRY ANGEL / READING FACILITATOR <i>Comp. Rate: 37.50/HR</i>		30,150			3201
DEER JOYCE / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		31,762			2201
CROWE-PRADO LA SENDA / FACILITATOR <i>Comp. Rate: 18.75/HR</i>		36,000			2201
BILLINGSLEY TAMARA / COURSE REVIEWER <i>Comp. Rate: 37.50/HR</i>		36,900			2201
STEWART SUSAN / FACILITATOR <i>Comp. Rate: 18.75/HR</i>		36,900			2201
WINGO AMY / FACILITATOR <i>Comp. Rate: 18.75/HR</i>		39,625			2201
REEVES KATRINA / CONSULTANT <i>Comp. Rate: 39738/TASK</i>		39,738			2201
STANFORD TAMMY / CONSULTANT <i>Comp. Rate: 42303/TASK</i>		42,303			2201
CAGLE SHELIA / ONLINE INSTRUCTOR <i>Comp. Rate: 125/STUDENT</i>		45,438			2201
LEBOW JEANNE / LITERATURE TEACHER <i>Comp. Rate: 37.44/HR</i>		54,588			2201
KASTNER BARBARA / SPED CONSULTANT <i>Comp. Rate: 37.50/HR</i>		68,794			3201
TOTAL 61658 Personnel Services Contracts - Other Fees - SPAHRS		<u><u>3,698,057</u></u>	<u><u>3,730,200</u></u>	<u><u>3,730,200</u></u>	
61663 Witness Fees and Expenses					
SHARRON ALLEN & ASSOCS INC / COURT REPORTER <i>Comp. Rate: 2500/DAILY</i>		2,298	2,500	2,500	2201
TOTAL 61663 Witness Fees and Expenses		<u><u>2,298</u></u>	<u><u>2,500</u></u>	<u><u>2,500</u></u>	
61668 Entertainers Fees - SPAHRS					
STEVEN RUSSELL / PIANO ACCOMPANIST <i>Comp. Rate: 20/HR</i>		4,450	4,000	4,000	2201
TOTAL 61668 Entertainers Fees - SPAHRS		<u><u>4,450</u></u>	<u><u>4,000</u></u>	<u><u>4,000</u></u>	
61670 Laboratory & Testing Fees					
STATE TREASURER 371H / DRUG SCREEN <i>Comp. Rate: 24/PERSON</i>		2,112	2,500	2,500	2201
STATE TREASURER 371H / DRUG SCREEN <i>Comp. Rate: 24/PERSON</i>		1,472	1,200	1,200	3202
TOTAL 61670 Laboratory & Testing Fees		<u><u>3,584</u></u>	<u><u>3,700</u></u>	<u><u>3,700</u></u>	
61683 Contract Worker - SPAHRS Matching Amount					
61683 Contract Worker - SPAHRS Match <i>Comp. Rate:</i>			175,000	175,000	2201
61683 Contract Worker - SPAHRS Match <i>Comp. Rate:</i>			55,000	55,000	3201
61683 Contract Worker - SPAHRS Match <i>Comp. Rate:</i>			2,000	2,000	3202
STEVENSON RUTHIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	61			2201

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STEWART JOHHNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
STOKES CARL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,156			2201
STOKES CARL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	298			3201
STOKES DOROTHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
STOKES DOROTHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	212			3201
STONE CAROLYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	122			2201
STUART EMMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
SULLIVAN NANCY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	161			3201
SUMLIN LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,222			2201
SUMRALL DIANNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,444			3201
TAYLOR LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
TAYLOR LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	889			3201
TAYLOR WILSON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
TAYLOR WILSON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	723			3201
THOMAS BRENDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	182			3201
THOMAS MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
TRELOAR JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,212			2201
TRELOAR JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	505			3201
TURNAGE ROBERT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	545			2201
TURNAGE ROBERT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	482			3201
WADE CARRIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
WADE CARRIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	654			3201
WADE JULIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,168			3201
WALDROP MINADENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	23			2201
WALLIN PATSY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	429			2201
WALTERS JANIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	61			3201

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WATKINS JOAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	497			3201
WEAVER LIESA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
WEBSTER ANN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	92			3201
WOFFORD JACKIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	941			2201
WOFFORD JACKIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	275			3201
WRIGHT TERESA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	155			3201
ACTON JANIECE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
ACTON KENNETH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	574			2201
ARMSTRONG CAROLE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
ASH DONNAL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	941			2201
AUTRY MARTHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
BAILEY ESSIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,733			2201
BAILEY MORDINE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
BEAN SUZANNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
BELL PAT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	161			2201
BELL PATRICIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
BLACKMON STANLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	4,097			2201
BOND EVELYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
BOYD CONNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	112			2201
BRADDY DORRIS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,053			3201
BRELAND SHIRLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
BRISCOE SIDNETTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
BRISTER LUCIUS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	413			2201
BRITT BILLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
BRITTAIN MARILYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
BROWN JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201

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BRUCE CHARLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
BRUCE CHARLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	574			3201
BRUMFIELD GEORGE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
BUCHANAN JIMMY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	557			2201
BUCHANAN JIMMY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	298			3201
BUCKLEY MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
BURT ALICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	924			2201
BURT ALICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	77			3201
BYARS SANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	897			3201
CARAWAY JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	421			3201
CARR JOYCE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,232			3201
CHILDERS DEBORAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,773			2201
COLEMAN FRANCIS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	77			3201
COLMAN DELPHINE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
CONDE CYNTHIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			3201
CONDE JOHNNY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			3201
CRAFT C. / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	92			2201
CROSS COLLETT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,082			2201
CROSS COLLETT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	23			3201
CUBLEY LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			3201
DAVIS JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	2,095			2201
DAVIS PATRICIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	153			3201
DAVIS WILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	23			2201
DAVIS WILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	688			3201
DIECKMANN HARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,285			2201
DIECKMANN HARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	92			3201

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DIXON LETITIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	275			2201
DOBBS JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
DODSON WILLIAM / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
DUPREE SHELIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	153			3201
DYSON YVONNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	780			2201
ELEUTERIUS ORIN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	77			2201
ENOCHS JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
ESTES BETTY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,486			3201
FLOYD ILENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
FLOYD ILENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	207			3201
FORD JANICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,214			3201
GALLOWAY JOE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
GARNER JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,681			2201
GARNER JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	356			3201
GORDON SARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	979			3201
GRAHAM CAROLYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	46			2201
GREEN YVONNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
HAFFEY PATRICIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
HARRIS LEDORA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	605			2201
HARRIS LEDORA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	46			3201
HATLEY AUDREY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	153			3201
ISHEE MARILYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,489			3201
JAMES EMMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,374			2201
JAMES EMMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	255			3201
JEFFERSON JULIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	23			2201
JEFFERSON JULIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	321			3201

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JENKINS VELMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
JENKINS VELMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	23			3201
JENKINS VELMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	476			3201
JEROME ALTHEA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	53			2201
JOHNSON WILBUR / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	92			2201
JOHNSON WILBUR / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	459			3201
JONES MARIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	545			2201
JONES MARIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	103			3201
JONES MARIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			3201
JONES MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
JONES SANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,512			3201
JONES SHIRLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
KILPATRICK JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	270			3201
KOPF DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	69			3201
LANCASTER JEANETTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
LANCASTER JEANETTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	344			3201
LANDER DONNA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	218			3201
LANN SUSAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	842			3201
LAWS LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,480			3201
LEE MARVIN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	548			2201
LEE MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
LINDSEY LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	374			2201
LIVINGSTON PATSY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,695			2201
LIVINGSTON PATSY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	958			3201
LONGINO JAMILLIAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	597			2201
LUCAS CARL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	201			3201

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LYLES ROSE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,443			3201
MAGHAN SARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	772			2201
MARTIN ELLA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
MASSEY ALICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
MASSEY WANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
MCALPIN JACK / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	214			2201
MCCALL SANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
MCCLENDON DOROTHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	2,102			2201
MCCREE JEANETTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	421			3201
MCKLEMURRY JAMIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	535			2201
MCKLEMURRY JAMIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			3201
MCNAIR JOYCE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	153			2201
MEACHAM SANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	31			2201
MILAM JOY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	2,746			2201
MILLER SHIRLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	650			3201
MILNER EILEEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,604			2201
MINOR IDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
MINOR IDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	574			3201
MITCHELL ALICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	787			3201
MOSLEY TERESA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	367			2201
MUCHA LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
NASH AMELIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
NASH SPENCER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
NEWSOME THELMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	69			2201
NEYMAN MICHAEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	551			2201
NICHOLSON JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201

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ODEN MARCIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
PAOLA VIRGINIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
PARKER VICKI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	348			2201
PARKER VICKI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	907			3201
PHILLIPS THERESIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
PITTS BONNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,716			2201
PLAISANCE ELTON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
POWELL GLENDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	77			3201
PURNELL GWENDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	66			2201
RANDALL NEAL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
RATLIFF HILDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	92			3201
REEVES JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	337			2201
REEVES SHELAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	46			2201
REEVES WANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
RHEA JANICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
RICHARDSON VERONICA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	161			2201
RICHARDSON VERONICA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	425			3201
RIGBY DEBORAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
RILEY NATALIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	230			3201
RITTENHOUSE GAIL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	46			2201
RITTENHOUSE GAIL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	367			3201
ROBBINS DEMETRIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	168			2201
ROBBINS DEMETRIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	230			3201
ROBBINS JUDY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,064			2201
ROBERTS BILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	161			2201
ROBERTS BILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	390			3201

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ROBINSON CLYDE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	895			2201
ROBINSON CLYDE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	620			3201
RUSHING ANGELA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	897			2201
RUSHING SANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,589			3201
SAUL WANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	38			2201
SHANNON LORETTA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	115			2201
SHAW JESSIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	538			2201
SHORT IRENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,483			2201
SHORT IRENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	321			3201
SMITH GAYLE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
SMITH GAYLE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	344			3201
SMITH ROBERT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	464			2201
SPARKS SMITH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	61			2201
SPIERS BILLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	313			3201
SPRAGINS SHARON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	184			2201
SPRAGINS SHARON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	938			3201
STEVENS THOMAS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	138			2201
ATKINSON EMILY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		645			2201
BALES DEEDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		536			2201
BANKS CASSANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		61			2201
BANKS TERESA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		122			2201
BATSON LEAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		413			2201
BEECH BELINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			3201
BELL BETTYE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			2201
BERRY DIONA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		449			3201
BILLINGSLEY TAMARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,823			2201

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BLANKENSHIP SHERI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,218			2201
BOURNE ALISA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		234			2201
BOYD ALFRED / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		699			2201
BRENT BEVERLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		139			2201
BRITT MARGARET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		551			2201
BROWN RAMONA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		503			2201
BRUMMETT ANGELINA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		469			2201
BRUNT BONNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		719			2201
BRYANT AMANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			3201
BRYANT LILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		648			2201
BUCKLEY ELIJAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			2201
BULLARD BEVERLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			2201
BULLIE ROSHEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
BURGESS MICHELLE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					3201
BURTS SHANNON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			2201
BUTCHECK ERIN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		13			2201
BUTLER IDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		424			2201
BUTLER MALINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
BUTLER WANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		171			2201
CAGLE SHELIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		3,476			2201
CALDWELL ROBYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		34			3201
CALLAWAY LAMONICA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		23			2201
CALLAWAY LAMONICA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		168			3201
CAMPO BRETT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		6			3202
CANTERBURY JIMMIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,113			2201
CANTU JOE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		34			2201

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CARSON LASHUNDIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
CASE THOMAS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		120			2201
CATO SHARON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			3201
CAVES LISA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		549			2201
CAWTHORN JERI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		135			2201
CAWTHORN JERI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		508			3201
CHAMOUN-PERNELL VIVIAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		72			2201
CHAMOUN-PERNELL VIVIAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		26			3201
CHANEY BRENDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		23			2201
CHANEY JODY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		463			2201
CHIANG LISA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		23			2201
CHILDERS MARJORIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			2201
CHISOLM SAMETRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		92			2201
CHRISTIAN KIMBERLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		239			2201
CLARK FREDERICK / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		487			2201
CLOPTON APRIL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		990			2201
COFFEY KENNETH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		17			3201
COLBERT LASHANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					2201
COLBERT LASHANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			3201
COLEMAN MARILYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		536			3201
COLEMAN SARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		191			3201
COOK BEVERLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,675			2201
COWART VIRGINIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,426			2201
COWART VIRGINIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			3201
COX BEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,547			2201
COX DANA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		390			2201

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COX PAMELA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,676			2201
CRAWFORD BILLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		122			2201
CRIGLER SAMMIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		23			2201
CROSBY ARNETTA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
CROWE-PRADO LA SENDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,754			2201
CULLEN MONICA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		272			2201
DACE DEBRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		122			2201
DALEY DIANNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		201			2201
DANIEL RICHARD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		731			2201
DAVID BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		126			3201
DAVIS BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		502			2201
DAVIS DONNA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		486			3201
DAVIS JOHNNY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		103			2201
DAVIS LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		650			3201
DAVIS VOLLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		643			3201
DEARMAN IRENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		367			2201
DEASON AMY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			2201
DEER JOYCE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,430			2201
DENT TERREL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		81			3201
DICKERSON AMANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		24			3201
DIXON KARLA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		847			2201
DOLLAR ALISA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
DOUGHERTY BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		344			3201
DREW NANCY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		857			2201
DUNIGAN AZEEKA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		92			2201
DUNN BOBBI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,136			2201

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DUREN O'KA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			3201
DYKES JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			2201
ERVIN ALICIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			2201
FAULKENBERRY DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
FINKE BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			2201
FLOWERS LIMMIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		122			2201
FLOYD DEIDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,390			2201
FLYNN DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		230			2201
FORTENBERRY LYNN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,534			2201
FORTENBERRY RONALD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		266			2201
FRAZIER JASON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		219			3201
FREELS JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,320			2201
FREENY BRADLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		493			2201
GAMBLE SANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		531			2201
GAMMILL SHELLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		729			2201
GATER LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,304			2201
GENTRY LAVERNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		456			3201
GILBERT JACKIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		92			2201
GILREATH CATHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					2201
GILREATH CATHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			3201
GILREATH GEORGE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					2201
GNINTEDEM ANTOINE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		101			2201
GOINS JORDAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,125			2201
GOODLOE BERTRAM / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		773			2201
GORE CURTIS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
GRAFTON LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		601			2201

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GRAFTON LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			3201
GRANTHAM MELISSA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		23			2201
GREEN GREGORY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		184			3201
GREENE MONTRELL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		230			3201
GREENWOOD DEAN ZUCCHINI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		23			2201
GREENWOOD DEAN ZUCCHINI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		161			3201
GREGORY GENEVA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					2201
GREGORY GENEVA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		153			3201
GRIGSBY KATHLEEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		61			2201
GRIZZELL BRIAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		225			2201
GUILOTT MARIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		61			2201
HALLETT BRIDGET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		49			2201
HANKINS JANET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		393			2201
HARBER HEATHER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		191			2201
HARDY STEPHANIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		526			2201
HARRIS HAROLD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
HARRIS TATRICIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,024			2201
HARRISON DOROTHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		646			2201
HARVEY MICHAEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,366			2201
HATHORN BOBBY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			2201
HAYES MONICA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		31			2201
HAYNES NATASHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		515			2201
HENCE BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		306			2201
HENDERSON HAZEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		122			2201
HENINGTON CARLEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		191			3201
HILL GIDGET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201

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HOLIFIELD APRIL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		851			2201
HOLLINS SHERARD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		46			2201
HOLLOWAY ROBERT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		214			2201
HOLMES SCOTT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
HOPPER MARGARET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			2201
HUDSON LISA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		161			2201
HUNT ANNA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
IBABAO MARIA GRACIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		456			2201
JACKSON JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		851			2201
JACKSON JEROME / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		92			2201
JENNINGS MELANIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		761			2201
JENNINGS MELANIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			3201
JERNIGAN DOROTHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		580			2201
JOHNS BRAD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		161			3201
JOHNSON BRAD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		37			2201
JOHNSON KAREN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		100			2201
JOHNSON LARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,079			2201
JONES ANGELA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		122			2201
JONES BILLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		122			2201
KANE GLENN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		23			2201
KANE GLENN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			3201
KASTNER BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		5,263			3201
KIBODEAUX EMILY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		46			3201
KILCREASE ANNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
KIRKLAND CARLA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		643			3201
KYZAR ELIZABETH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		43			3201

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LAFONTAINE KIM / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		215			2201
LANDERS MICHAEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			3201
LAPRADE THERESA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		723			2201
LATIKER TONY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		246			2201
LATIKER TONY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		267			3201
LAVINE MARQUITA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		262			2201
LAYTON PHYLLIS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		361			2201
LEBOW JEANNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		4,176			2201
LEE DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		979			2201
LEE MARJORIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			3201
LEE MICHAEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			3201
LIDDELL MARTHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		61			2201
LINDSEY DARLENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		23			2201
LINDSEY DARLENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		153			3201
LITTLE LENNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		161			2201
LITTLE LENNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		654			3201
LOCKLEY JEANNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		14			3201
LOFTIN MARGARET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		61			2201
LONGINO RUEGEANER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
LONGSTREET JEANETTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		92			2201
LOPEZ RICHARD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		275			2201
LOWE TWANTA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		844			2201
MALONE MARION / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		317			2201
MANGIERI JACQUELINE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,601			2201
MARDIS LARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		612			3201
MARTIN DELESICIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		122			2201

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MARTIN ROD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		86			3201
MASON LATESHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		845			2201
MATTHEWS KERRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		13			3201
MAULDING WANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		214			2201
MCCALL MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		444			2201
MCCAMMON WESLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,339			2201
MCCANDLESS JUSTIN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		287			2201
MCCULLOUGH STEPHANIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		61			2201
MCCULLOUGH STEPHANIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		137			3201
MCDANIEL MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		813			2201
MCDONALD RHAЕ / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		991			2201
MCGEHEE KRISTIN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		145			2201
MCILWAIN SUSAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			3201
MCINNIS WILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			2201
MCKEE DANNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		520			2201
MCMURTRY ANGEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,307			3201
MCNEESE ROSE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		581			2201
MCQUILLIN SARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,451			3202
MICELI JAYE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		986			2201
MILEY VICKY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		33			2201
MILLER ALMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
MILLER BRYAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		306			3201
MILLER MARGARET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
MILLS DANIELLE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		287			2201
MILNER EILEEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		594			3201
MIZE AMANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,351			2201

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MOFFETT SHARON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		859			2201
MOORE EDDIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		122			2201
MOORE MITZI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		122			2201
MORAVEK MICHELLE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		616			2201
MORGAN AMIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		865			2201
MORRIS FELICA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		23			2201
MORROW VALERIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		86			2201
MORROW VALERIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		166			3201
MURPHY SARAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		421			2201
NARON MARILYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		61			2201
NETTLES CATHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,071			2201
NOBLES JERRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		153			2201
NOBLES JERRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			3201
NOFFKE CHRISTINA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		353			2201
NORRIS MICHAEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,299			2201
NORWOOD KAREN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		61			2201
OGLESBY CAROLYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		103			2201
OLLAR MARTHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		166			2201
OPEL PAMELA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			2201
OUSBY BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		161			3201
OWENS SHERRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			2201
PARKER DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		275			2201
PARKER GAYLYNN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		574			2201
PARKER GAYLYNN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		46			3201
PARRISH ANN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		153			2201
PATRICK SUSAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		719			2201

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PATTERSON BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		153			3201
PEARSON JENNIFER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		143			2201
PEDEN SUE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			3201
PERKINS FRED / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,054			2201
PERKINS PATRICIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		78			2201
PETERS GARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		306			2201
PICKETT JANE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					2201
PICKETT JANE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			3201
PIGG BETTY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			3201
PILLERS CARRI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		176			2201
PITTS RAVONDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		153			2201
PORTER CAROLYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		23			2201
PORTER CAROLYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			3201
POSEY RHONDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		743			2201
PUNDT ARICIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		300			2201
PURVIS PHILLIP / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		91			2201
RAMAGE HEATHER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					2201
RAMAGE HEATHER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			3201
RAMSEY MARLENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		949			2201
RANKIN TIFFANY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		238			2201
REEVES KATRINA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		3,040			2201
REIN JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		267			2201
RIGSBY KATHRYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		61			2201
RILEY SHINAR / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		759			2201
ROBBINS DOUG / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		143			2201
ROBERSON DOROTHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		412			2201

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ROBERTS ANNETTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
ROBERTS BILLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		92			2201
RODOLFICH SUZANNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		536			2201
ROSE DONNA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		763			2201
RUSSELL STEVEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		340			2201
SANDERS EARNEST / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,145			2201
SANDERS EARNEST / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			3201
SANDIDGE MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,134			2201
SANSING JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		51			3201
SCARBOROUGH ANGELA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		763			2201
SCHOLTES TINA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		26			2201
SCOTT SUSAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		153			3201
SELF PAMELA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,457			2201
SHEARS MITCHELL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		122			2201
SHELBY CHARLOTTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
SHERMAN JOSH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		342			2201
SHOEMAKE JESSICA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		319			2201
SIMMONS JENNY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		46			3201
SKELTON STEPHEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		889			2201
SMITH BETTY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		944			2201
SMITH BILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		50			2201
SMITH KIMBERLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		122			2201
SMITH MARCELLE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		683			2201
SMITH SARAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
SMITH SARAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			3201
SMITH SHEILA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		92			2201

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SOUTH CATHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,146			2201
SOUTH CATHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					3201
SPAYDE BETHANY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					2201
SPAYDE BETHANY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			3201
SPEARMAN MARTHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		161			2201
SPOONER ELIZABETH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					2201
SPOONER ELIZABETH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		153			3201
STANFORD TAMMY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		3,236			2201
STEMBRIDGE JANICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		153			2201
STENNETT KATHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			2201
STEWART SUSAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,823			2201
STONE MARGARET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,078			2201
STRICKLAND KAY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		534			3202
STUART FREDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			2201
STYRON RONALD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		367			2201
SULLIVAN ELIZABETH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		13			2201
SWAN GLENN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		191			2201
SWITZER CIMMIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		23			2201
SWITZER CIMMIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			3201
TABEREAUX CHARLOTTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,084			2201
THOMAS DERRICKA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		61			2201
THOMPSON HOLLIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		918			3201
THOMPSON KEITH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		566			2201
THOMPSON KEVIN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		420			2201
TILLMAN MYRTIS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		379			2201
TIPTON JENNIFER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		757			2201

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TOTH JENNIFER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		731			2201
TRAVIS RHONDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,144			2201
TRUESDELL SONJA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		46			2201
TUCKER LEE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		727			2201
TYNES REBECCA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		73			2201
USEY-REWIS VIRGINIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		170			2201
WARD MICHAEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		61			2201
WARREN TECOMPSHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		254			2201
WEEMS BRANDY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		507			2201
WEISKOPF JANET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		459			3201
WELLS AMY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		287			2201
WHITE JULIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		13			2201
WHITE MELISSA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		23			2201
WHITLOCK PAULA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,756			2201
WHITTLE TRACY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			3201
WILKINS CYNTHIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		86			2201
WILLIAMS LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		77			2201
WILLIAMS MARCQUNITA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		173			2201
WILLIAMS MAURICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		122			2201
WILLIAMS PEGGY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		499			2201
WILSON CHARLOTTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			2201
WILSON CHARLOTTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		207			3201
WILSON JENNIFER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		46			3201
WILSON MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		365			2201
WILSON VERNITA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		275			2201
WINGO AMY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		3,031			2201

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WISLOCKI SYLVIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		407			2201
WIYGUL TERRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		795			2201
WOOD LESLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		704			2201
WOOD MARIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		704			2201
WYATT GWIN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		350			2201
YARBOROUGH DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		306			2201
YATES JOYCE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		106			2201
YAZDANI NANOLLA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		191			3201
YOUNG KATIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		129			2201
TOTAL 61683 Contract Worker - SPAHRS Matching Amount		<u><u>251,938</u></u>	<u><u>232,000</u></u>	<u><u>232,000</u></u>	
61687 Contract Worker - SPAHRS Refunds of Deductions					
BODDY HAZEL / REFUND <i>Comp. Rate: 2369/ADJ</i>					3202
TOTAL 61687 Contract Worker - SPAHRS Refunds of Deductions					
61690 Other Fees & Services					
61690 <i>Comp. Rate:</i>			2,850,000	11,381,609	2201
61690 <i>Comp. Rate:</i>			3,500,000	3,500,000	3201
61690 <i>Comp. Rate:</i>			135,000	135,000	3203
61690 <i>Comp. Rate:</i>			220,000	220,000	3202
61690 <i>Comp. Rate:</i>			120,000	120,000	4201
61690 <i>Comp. Rate:</i>			15,000	15,000	3213
GARNER JOHN C JR / CONSERVATOR <i>Comp. Rate: 35700/TASK</i>	Y	35,700			2201
STREBECK ROBERT / CONSERVATOR <i>Comp. Rate: 174415/TASK</i>	Y	174,412			2201
SWAN GLENN A / CONSERVATOR <i>Comp. Rate: 76210/TASK</i>	Y	76,210			2201
AKIN LILLIE V TUCKER / CURRICULUM TRAINER <i>Comp. Rate: 600/TASK</i>	Y	600			2201
GREEN YVONNE D / CURRICULUM TRAINER <i>Comp. Rate: 600/TASK</i>	Y	600			2201
KENDRICK MARGARET P / CURRICULUM TRAINER <i>Comp. Rate: 900/TASK</i>	Y	900			2201
LEE MARY W / CURRICULUM TRAINER <i>Comp. Rate: 300/TASK</i>	Y	300			2201

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RIGBY DEBORAH S / CURRICULUM TRAINER <i>Comp. Rate: 300/TASK</i>	Y	300			2201
STUART EMMA WILLIAMS / CURRICULUM TRAINER <i>Comp. Rate: 300/TASK</i>	Y	300			2201
WILLIAMS CLAUDETT W / CURRICULUM TRAINER <i>Comp. Rate: 300/TASK</i>	Y	300			2201
SCHNEIDER DORIS J / DATA INPUT <i>Comp. Rate: 15000/TASK</i>	Y	15,000			3201
PURNELL GWENDA B / DISTRICT TA <i>Comp. Rate: 18000/TASK</i>	Y	18,000			2201
BILLY R WATSON INC / FINANCIAL ADVISOR <i>Comp. Rate: 18720/TASK</i>	Y	18,720			2201
SMITH SUZANNE E / FINANCIAL ADVISOR <i>Comp. Rate: 49320/TASK</i>	Y	49,320			2201
MILLENNIUM LEARNING CONCEPTS / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 20181/TASK</i>	Y	20,181			3201
WALLIN PATSY / SPEAKER <i>Comp. Rate: 1500/TASK</i>	Y	1,500			3213
WALTERS JANIE S / SPEAKER <i>Comp. Rate: 800/TASK</i>	Y	800			3201
MCKLEMURRY JAMELIN P / SPED APPLICATIONS <i>Comp. Rate: 19500/TASK</i>	Y	19,500			3201
WHITE MARY PAULETTE / SPED MONITORING <i>Comp. Rate: 18750/TASK</i>	Y	18,750			3201
WIMBERLEY BETTY B / SPED MONITORING <i>Comp. Rate: 54888/TASK</i>	Y	54,888			3201
GREAUX LINDA J / SPED TA <i>Comp. Rate: 19200/TASK</i>	Y	19,200			3201
JONES MARIE CATHERINE / SPED TA <i>Comp. Rate: 9000/TASK</i>	Y	9,000			3201
HAYNES JOSEPH A / ASST CONSERVATOR <i>Comp. Rate: 13600/TASK</i>	Y	13,600			2201
LODEN WILLIAM S / FINANCIAL ADVISOR <i>Comp. Rate: 53700/TASK</i>	Y	53,700			2201
DAVIS WILLIE P / REVIEW PROPOSALS <i>Comp. Rate: 37.50/HR</i>	Y	2,082			2201
KOPF DAVID / TRAINER <i>Comp. Rate: 37.50/HR</i>	Y	323			2201
ADJUSTMENT / ADJUSTMENT <i>Comp. Rate: 319/ADJ</i>		319			3201
SOUTHERN REGIONAL EDUCATION BD / ADMIN TRAINING/RTI TRAINING <i>Comp. Rate: 157578/TASK</i>		157,578			2201
TELESOUTH COMMUNICATIONS INC / ADVERTINGS <i>Comp. Rate: 3680/TASK</i>		3,680			3201
STATE TREASURER 3247 / ANNUAL INTERACTIVE VIDEO <i>Comp. Rate:</i>		25,000			3203
FERRARA STEPHEN A / ASSESSMENT DEVELOPMENT <i>Comp. Rate: 6000/TASK</i>		6,000			3201
PEARSON EDUCATIONAL / ASSESSMENT DEVELOPMENT <i>Comp. Rate: 113206/TASK</i>		113,206			4201

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PEARSON EDUCATIONAL MEASUREMENT / ASSESSMENT DEVELOPMENT <i>Comp. Rate: 319301/TASK</i>		319,301			2201
PEARSON EDUCATIONAL MEASUREMENT / ASSESSMENT DEVELOPMENT <i>Comp. Rate: 1216170/TASK</i>		1,216,170			3201
MS ASSOC OF EDUCATORS / CARE WORKSHOPS <i>Comp. Rate: 16000/TASK</i>		16,000			2201
APPLIED TRAINING CORPORATION / CN RECERTIFICATION COURSE <i>Comp. Rate: 40392/TASK</i>		40,392			3201
A-1 DETECTIVE & PATROL SRV INC / CN SECURITY SYSTEM <i>Comp. Rate: 185/MO</i>		2,220			3201
JEFFERSON DAVIS CTY SCH DIST / CONSERVATOR REIMB <i>Comp. Rate: -51340/TASK</i>		-51,340			2201
TATE CTY SCHOOL DISTRICT / CONSERVATOR REIMB <i>Comp. Rate: -14730/TASK</i>		-14,730			2201
CAL-MAR CONSTRUCTION CO / CONSTRUCTION <i>Comp. Rate: 7211/TASK</i>		7,211			2201
3RS CONSULTING LLC / CONSULTANT <i>Comp. Rate: 29750/TASK</i>		29,750			2201
SHARRON ALLEN & ASSOCS INC / COURT REPORTER <i>Comp. Rate: 2500/TASK</i>		2,500			2201
BOSWELL JANET M / CURRICULUM TRAINER <i>Comp. Rate: 600/TASK</i>		600			2201
GUILLOTT MARIA C DR / CURRICULUM TRAINER <i>Comp. Rate: 300/TASK</i>		300			2201
LUTZ CATHERINE Y / CURRICULUM TRAINER <i>Comp. Rate: 900/TASK</i>		900			2201
MARIA C GUILLOTT LLC / CURRICULUM TRAINER <i>Comp. Rate: 3600/TASK</i>		3,600			3201
MATZEK LORI L / CURRICULUM TRAINER <i>Comp. Rate: 300/TASK</i>		300			2201
MONG KRISTI / CURRICULUM TRAINER <i>Comp. Rate: 5900/TASK</i>		5,900			3201
ROGERS KERRY / CURRICULUM TRAINER <i>Comp. Rate: 375/TASK</i>		375			3201
SMITH SHEILA / CURRICULUM TRAINER <i>Comp. Rate: 900/TASK</i>		900			2201
WALDROP MINADENE / CURRICULUM TRAINER <i>Comp. Rate: 600/TASK</i>		600			2201
BARTKOWSKI JOHN P / DATA ANALYST <i>Comp. Rate: 35000/TASK</i>		35,000			3201
XU XIAOHE / DATA ANALYST <i>Comp. Rate: 35000/TASK</i>		35,000			3201
SCHATTGEN SHARON F / DEVELOP ACCOUNTABILITY PROG <i>Comp. Rate: 5000/TASK</i>		5,000			3201
WILLIAMSON GARY LYNN / DEVELOP ACCOUNTABILITY PROG <i>Comp. Rate: 5000/TASK</i>		5,000			3201
BANKS EDDIE B / DISK JOCKEY <i>Comp. Rate: 350/TASK</i>		350			3202
PREMIERE SHREDDING INC / DOCUMENT SHREDDING <i>Comp. Rate: 715/TASK</i>		715			2201

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SERVE INC / E2T2 PROJECT EVALUATION <i>Comp. Rate: 29204/TASK</i>		29,204			3201
PORTER DONNA S / FACILITATOR <i>Comp. Rate: 1500/TASK</i>		1,500			3213
DAY CERTIFIED PUBLIC ACCOUNTAN / FINANCIAL ADVISOR <i>Comp. Rate: -41335/TASK</i>		-41,335			2201
CGJ ENTERPRISES INC / FIRE EXT INSPECTION <i>Comp. Rate: 650/TASK</i>		650			2201
MURLE KITCHEN / FOOD INSPECTIONS <i>Comp. Rate: 90000/YR</i>		90,000			3202
WEBB NORMAN LOTT / FRAMEWORK ANALYSIS <i>Comp. Rate: 5500/TASK</i>		5,500			2201
CALVERT JAMIE / FRAMEWORK TRAINING <i>Comp. Rate: 900/TASK</i>		900			2201
COX ELECIA RENE / FRAMEWORK TRAINING <i>Comp. Rate: 900/TASK</i>		900			2201
ESTAPA JOAN / FRAMEWORK TRAINING <i>Comp. Rate: 300/TASK</i>		300			2201
MORROW VALERIE D / FRAMEWORK TRAINING <i>Comp. Rate: 600/TASK</i>		600			2201
POUNDERS DEBORAH M / FRAMEWORK TRAINING <i>Comp. Rate: 900/TASK</i>		900			2201
POWELL PORTIA / FRAMEWORK TRAINING <i>Comp. Rate: 900/TASK</i>		900			2201
ROTH CONSTANCE N / FRAMEWORK TRAINING <i>Comp. Rate: 300/TASK</i>		300			2201
SAPPINGTON TERESA / FRAMEWORK TRAINING <i>Comp. Rate: 900/TASK</i>		900			2201
AMERICAN COUNCIL ON EDUC / GED SERVICES <i>Comp. Rate: 20000/YR</i>		20,000			2201
COMMARTS/COMMUNICATION ARTS / GRAPHIC DESIGN <i>Comp. Rate: 4225/TASK</i>		4,225			2201
COMMARTS/COMMUNICATION ARTS / GRAPHIC DESIGN <i>Comp. Rate: 4175/TASK</i>		4,175			3201
COMMARTS/COMMUNICATION ARTS / GRAPHIC DESIGN <i>Comp. Rate: 61550/TASK</i>		61,550			3202
INLINE CONNECTIONS / HARDWARE MAINTENANCE <i>Comp. Rate:</i>		97,313			3203
UNIVERSITY OF MEMPHIS / INDEPENDENT EVALUATOR <i>Comp. Rate: 60000/TASK</i>		60,000			2201
YOUNG NATHANIEL / LAWN SERVICE <i>Comp. Rate: 1800/TASK</i>		1,800			3201
MS HOME CORPORATION / MANAGE TCHR HOUSING PROGRA, <i>Comp. Rate: 10000/TASK</i>		10,000			3213
MARILYN FRIEND INC / MATTIE T CONSULTANT <i>Comp. Rate: 49000/TASK</i>		49,000			3201
COM-LINK LLC / MATTIE T DATA ANALYSIS <i>Comp. Rate: 19000/TASK</i>		19,000			3201
GODWIN GROUP / MEETING FACILITATORS <i>Comp. Rate: 6116/TASK</i>		6,116			3202
CONSORTIUM FOR EDUC CHANGE / MENTOR TRAINING <i>Comp. Rate: 13820/TASK</i>		13,820			2201

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CONSORTIUM FOR EDUC CHANGE / MENTOR TRAINING <i>Comp. Rate: 35040/TASK</i>		35,040			3201
RESEARCH FOUNDATION OF SUNY / MIGRANT TRAINING <i>Comp. Rate: 49019/TASK</i>		49,019			3201
MS VAN LINES INC / MOVING SERVICES <i>Comp. Rate: 15800/TASK</i>		15,800			2201
MS STATE UNIV - CENTER FOR / MS-CPAS <i>Comp. Rate: 15000/TASK</i>		15,000			2201
EDVANTIA INC / PERFORMANCE INDICATORS <i>Comp. Rate: 16227/TASK</i>		16,227			3201
GREENE MONTRELL / PRESENTER <i>Comp. Rate: 500/TASK</i>		500			3201
QUALITY PRINTING INC / PRINTING SERVICES <i>Comp. Rate: 65/TASK</i>		65			3202
STATIONERS INC / PRINTING SERVICES <i>Comp. Rate: 9844/TASK</i>		9,844			3201
THE FINANCE PROJECT / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 50000/TASK</i>		50,000			3201
VENTURES FOR EXCELLENCE / PROFESSIONAL DEVELOPMENT <i>Comp. Rate: 64105/TASK</i>		64,105			2201
CORE EDUCATION AND CONSULTING / RECONFIGURE SERVER SITE <i>Comp. Rate: 3000/TASK</i>		3,000			2201
BASSHAM JUDITH / RELIABILITY TRAINING <i>Comp. Rate: 3150/TASK</i>		3,150			2201
FRENCH RUSSELL / RELIABILITY TRAINING <i>Comp. Rate: 1900/TASK</i>		1,900			2201
MALO GEORGE E / RELIABILITY TRAINING <i>Comp. Rate: 3150/TASK</i>		3,150			2201
RIVERS EDUCATIONAL SERVICES / REVIEW FED APPS <i>Comp. Rate: 47600/TASK</i>		47,600			2201
RIVERS EDUCATIONAL SERVICES / REVIEW FED APPS <i>Comp. Rate: 18000/TASK</i>		18,000			3201
GRIFFIN JENNIFER R / REVISE RTI MANUALS <i>Comp. Rate: 21800/TASK</i>		21,800			2201
GRIFFIN JENNIFER R / REVISE RTI MANUALS <i>Comp. Rate: 3600/TASK</i>		3,600			3201
PROGRAM OF RESEARCH & EVALUATN / RTI <i>Comp. Rate: 29925/TASK</i>		29,925			3201
GROS KRISTIN N JOHNSON / RTI MANUALS <i>Comp. Rate: 19800/TASK</i>		19,800			2201
GROS KRISTIN N JOHNSON / RTI MANUALS <i>Comp. Rate: 10800/TASK</i>		10,800			3201
BAILEY JAMES D / RTI TRAINING <i>Comp. Rate: 3600/TASK</i>		3,600			2201
BAILEY JAMES D / RTI TRAINING <i>Comp. Rate: 30600/TASK</i>		30,600			3201
DELTA AREA ASSOCIATION FOR / RTI TRAINING <i>Comp. Rate: 21900/TASK</i>		21,900			3201
DOGGETT RICHARD ANTHONY / RTI TRAINING <i>Comp. Rate: 6000/TASK</i>		6,000			3201
DUFRENE BRAD A / RTI TRAINING <i>Comp. Rate: 17900/TASK</i>		17,900			3201

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EAST MS CTR FOR EDUC DEV INC / RTI TRAINING <i>Comp. Rate: 31800/TASK</i>		31,800			3201
MONG MICHAEL / RTI TRAINING <i>Comp. Rate: 11900/TASK</i>		11,900			3201
OLMI DANNY JOE / RTI TRAINING <i>Comp. Rate: 3600/TASK</i>		3,600			2201
SOUTHWEST MS EDUC CONSORTIUM / RTI TRAINING <i>Comp. Rate: 4750/TASK</i>		4,750			2201
SOUTHWEST MS EDUC CONSORTIUM / RTI TRAINING <i>Comp. Rate: 29925/TASK</i>		29,925			3201
SWINDOL KENNETH M JR / RTI TRAINING <i>Comp. Rate: 2400/TASK</i>		2,400			2201
KIRKLAND CARLA / SCHOOL IMPROVEMENT SYMPOSIUM <i>Comp. Rate: 6000/TASK</i>		6,000			2201
KIRKLAND CARLA / SCHOOL IMPROVEMENT SYMPOSIUM <i>Comp. Rate: 1500/TASK</i>		1,500			3201
SECURITAS SECURITY SVS USA INC / SECURITY <i>Comp. Rate: 34800/YR</i>		34,800			2201
CAPITAL SECURITY / SECURITY CAREER FAIR <i>Comp. Rate: 200/TASK</i>		200			3201
CLEVELAND ROGER C / SPEAKER <i>Comp. Rate: 1700/TASK</i>		1,700			2201
MAURER HAROLD L / SPEAKER <i>Comp. Rate: 1500/TASK</i>		1,500			2201
PORTER DONNA S / SPEAKER <i>Comp. Rate: 1500/TASK</i>		1,500			3201
THE HARRY WALKER AGENCY INC / SPEAKER <i>Comp. Rate: 5000/TASK</i>		5,000			3202
BROWN NICOLE / SPED CONSULTANT <i>Comp. Rate: 6000/TASK</i>		6,000			3201
LSU HEALTH SCIENCES CENTER / SPED CONSULTANT <i>Comp. Rate: 94046/TASK</i>		94,046			3201
OLMI DANNY JOE / SPED CONSULTANT <i>Comp. Rate: 900/TASK</i>		900			3201
PIERCE DEBORAH / SPED DATA ANALYSIS <i>Comp. Rate: 46000/TASK</i>		46,000			3201
CONNOR JOY R / SPED MONITOR <i>Comp. Rate: 52800/TASK</i>		52,800			3201
COSTON CAROLINE A / SPED MONITOR <i>Comp. Rate: 24000/TASK</i>		24,000			3201
GAMMEL DOROTHY / SPED MONITOR <i>Comp. Rate:</i>		16,000			3201
MORTENSON BRUCE P / SPED MONITOR <i>Comp. Rate: 13600/TASK</i>		13,600			3201
PATTERSON CONSTANCE KINDRICK / SPED MONITOR <i>Comp. Rate: 14400/TASK</i>		14,400			3201
WILMOTH CHRISTOPHER L / SPED MONITORING <i>Comp. Rate: 31656/TASK</i>		31,656			3201
COLEMAN MARLA RENEE / SPED POLICY CONSULTANT <i>Comp. Rate: 3900/TASK</i>		3,900			3201
VAZQUEZ SARAH HELENA / SPED PRESENTER <i>Comp. Rate: 1500/TASK</i>		1,500			3201

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EVERGREEN EDUC CONSULTING LLC / SPED PROJECT EVALUATIONS <i>Comp. Rate: 74975/TASK</i>		74,975			3201
ANDERSON CORINNE W / SPED TA <i>Comp. Rate: 9000/TASK</i>		9,000			3201
SWINDOL KENNETH M JR / SPED TA <i>Comp. Rate: 30500/TASK</i>		30,500			3201
CERNOSIA ARTHUR W / SPED TRAINING <i>Comp. Rate: 27000/TASK</i>		27,000			3201
NATL CENTER FOR ALTERNATIVE / SURVEY DEVELOPMENT <i>Comp. Rate: 39000/TASK</i>		39,000			2201
ASAP SOFTWARE EXPRESS INC / SYMANTEC ENDPOINT PROTECT <i>Comp. Rate: 5269/TASK</i>		5,269			3203
GRANT WIGGINS & ASSOCIATES / TECH SUPPORT <i>Comp. Rate: 4995/TASK</i>		4,995			2201
IOX ASSESSMENT ASSOCS / TEST REVIEW <i>Comp. Rate: 18000/TASK</i>		15,000			3201
OAK HILL TECHNOLOGY INC / TESTING CONSULTANT <i>Comp. Rate: 13605/TASK</i>		13,605			2201
OAK HILL TECHNOLOGY INC / TESTING CONSULTANT <i>Comp. Rate: 14700/TASK</i>		14,700			3201
PREWITT JOANN F / TESTING CONSULTANT <i>Comp. Rate: 900/TASK</i>		900			2201
ACT / TESTING DATA <i>Comp. Rate: 2100/TASK</i>		2,100			2201
NATIONAL CENTER FOR THE IMPROV / TESTING STUDY <i>Comp. Rate: 84290/TASK</i>		84,290			3201
SOUTH CENTRAL MS CONSORTIUM / TRAINING <i>Comp. Rate: 29925/TASK</i>		29,925			3201
UNIVERSITY OF SOUTHERN MS / TRAINING <i>Comp. Rate: 48352/TASK</i>		48,352			2201
NORTH MS EDUCATION CONSORTIUM / TRAINING FACILITATOR <i>Comp. Rate: 12000/TASK</i>		12,000			2201
NORTH MS EDUCATION CONSORTIUM / TRAINING FOR ADMIN TCHRS ASSISTS <i>Comp. Rate: 296538/TASK</i>		296,538			3201
AMERICOACH TOURS / TRANS TCHR RENEWAL INST <i>Comp. Rate: 1252/TASK</i>		1,252			3201
MS WHOLESALE TROPHIES / TROPHIES <i>Comp. Rate: 118/ORDER</i>		118			3202
CINTAS CORPORATION / UNIFORMS <i>Comp. Rate: 8/TASK</i>		8			2201
COTTON HERIOUS / VOCATIONAL PRESENTER <i>Comp. Rate: 600/TASK</i>		600			3201
COTTON HERIOUS / VOCATIONAL PRESENTER <i>Comp. Rate: 1800/TASK</i>		1,800			3202
JONES DORIS F / VOCATIONAL PRESENTER <i>Comp. Rate: 1200/TASK</i>		1,200			3202
COFFEY MARLA G / WEBSITE CONSULTANT <i>Comp. Rate: 4000/TASK</i>		4,000			3202
MANN & ASSOCIATES / WEBSITE DEVELOPMENT <i>Comp. Rate: 18990/TASK</i>		18,990			2201

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JOHNNY'S WRECKER SERVICE / WRECKING SERVICE <i>Comp. Rate: 3600/TASK</i>		3,600			3202
CASCADE EDUCATIONAL CONSULTANT / YOUTH ADVISORY CONSULTANT <i>Comp. Rate: 18120/TASK</i>		18,120			2201
4IMPRINT INC / PRINT SET UP <i>Comp. Rate: 100/TASK</i>		100			2201
4IMPRINT INC / PRINT SET UP <i>Comp. Rate: 45/TASK</i>		45			3201
FASHIONS INC OF JACKSON / ART WORK SETUP <i>Comp. Rate: 90/TASK</i>		90			3202
GULF OFFICE SYSTEMS INC / ASSEMBLE/MOVE FURNITURE <i>Comp. Rate: 3000/TASK</i>		3,000			2201
KRM INFORMATION SERVICES INC / AUDIO CONFERENCE <i>Comp. Rate: 270/TASK</i>		270			2201
MAGNOLIA CLIPPING SERVICE / CLIPPING SERVICE <i>Comp. Rate: 4036/TASK</i>		4,036			2201
DIVERSIFIED MEDIA LLC / COMMUNICATION WORKSHOP <i>Comp. Rate: 4000/TASK</i>		4,000			2201
HAZLEHURST CITY SCHOOL DIST / CONSERVATOR REIMB <i>Comp. Rate: -50235/TASK</i>		-50,235			2201
INDIANOLA SCHOOL DISTRICT / CONSERVATOR REIMB <i>Comp. Rate: -53513/TASK</i>		-53,513			2201
DAVIS ANTHONY / CONSULTANT <i>Comp. Rate: 600/TASK</i>		600			2201
DURON SUSAN / CONSULTANT <i>Comp. Rate: 20267/TASK</i>		20,267			3201
GUELTIG BRYAN G / CONSULTANT <i>Comp. Rate: 900/TASK</i>		900			2201
HENSHAW GAYLE / CONSULTANT <i>Comp. Rate: 982/TASK</i>		982			2201
HAGGARD RICKLY L / CPR/FIRST AID TRAINING <i>Comp. Rate: 2340/TASK</i>		2,340			2201
HOWELL ANGELIC M / DATA ANALYST <i>Comp. Rate: 12000/TASK</i>		12,000			3201
HUGHES GERUNDA B / DEVELOP ACCOUNTABILITY PROG <i>Comp. Rate: 5000/TASK</i>		5,000			3201
SCANTRON CORPORATION / DIGITAL SET UP <i>Comp. Rate:</i>		642			3201
STEWART KEITH / DVD COPIES <i>Comp. Rate: 720/TASK</i>		720			2201
CRIGLER SAMMIE M / EVALUATION TEAM MEMBER <i>Comp. Rate: 37.50/H</i>		1,000			2201
BUTLER JAMES CO (THE) / FACTORY ASSEMBLY <i>Comp. Rate: 312/TASK</i>		312			3201
EDUCATIONAL FURNITURE & EQUIP / FURNITURE SET UP <i>Comp. Rate: 675/TASK</i>		675			3201
MPI A DIV OF GEIGER / IMPRINT SET UP <i>Comp. Rate: 104/TASK</i>		104			3201
MPI A DIV OF GEIGER / IMPRINT SET UP <i>Comp. Rate: 100/TASK</i>		100			3202

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WHITE MELISSA / INSTRUCTIONAL COACH TRAINERS <i>Comp. Rate: 37.50/HR</i>		1,615			2201
STATE TREASURER 3301 * / INTERACTIVE VIDEO <i>Comp. Rate: 33000/TASK</i>		33,000			3201
DELANEY EDUCATIONAL ENTERPRIS / KAPCO EZ COVERS <i>Comp. Rate: 405/TASK</i>		405			2201
OLD CAPITOL INN INC / MEETING ROOMS <i>Comp. Rate: 10499/TASK</i>		10,499			2201
CITY OF JACKSON PUB WKS DEPT / METER RENTAL <i>Comp. Rate: 60/METER</i>		60			2201
CITY OF JACKSON PUB WKS DEPT / METER RENTAL <i>Comp. Rate: 60/METER</i>		600			3201
REXRODE DARRELL / MONITORING <i>Comp. Rate: 204/TASK</i>		204			2201
MCLAURIN PARKING CO INC / PARKING PASSES <i>Comp. Rate: 540/TASK</i>		540			3201
GREENE WINDELL / PERSONNEL SERVICES <i>Comp. Rate: 600/TASK</i>		600			2201
DRAMATISTS PLAY SERVICE INC / PLAY WRITING SERVICES <i>Comp. Rate: 450/TASK</i>		450			2201
HAMILTON JADETRUS / PRESENTER <i>Comp. Rate: 300/TASK</i>		300			3202
YUEN CHI-YIN / PRESENTER <i>Comp. Rate: 700/TASK</i>		700			2201
GO DADDY SOFTWARE INC / RENEWAL OF DOMAIN NAME <i>Comp. Rate: 38/TASK</i>		38			3202
IMPACT MARKETING DISPLAY / RESTOCKING FEE <i>Comp. Rate: 686/EACH</i>		686			2201
HERRING AND ASSOCIATES LLC / REVIEW PROPOSALS <i>Comp. Rate: 1200/TASK</i>		1,200			2201
GULF COAST EDUCATION / RTI TRAINING <i>Comp. Rate: 29925/TASK</i>		29,925			3201
WESTERN ASSOCIATES INC / RUSH ORDER FEE <i>Comp. Rate: 105/TASK</i>		105			3202
NATL AWARDS / SCREEN CHARGE <i>Comp. Rate: 90/EACH</i>		90			3201
SECURITY & INVESTIGATIVE SUPP / SECURITY MONITORING <i>Comp. Rate: 348/TASK</i>		348			2201
CRESTLINE COMPANY INC / SET UP CHARGE <i>Comp. Rate: 19/TASK</i>		19			2201
LOGOSTOREUSA INC / SET UP CHARGE <i>Comp. Rate: 50/EACH</i>		50			2201
LOGOSTOREUSA INC / SET UP CHARGE <i>Comp. Rate: 175/EACH</i>		175			3201
POSITIVE PROMOTIONS INC / SET UP CHARGE <i>Comp. Rate: 40/EACH</i>		40			3201
IVEY CO (THE) / SET UP FEE <i>Comp. Rate: 100/EACH</i>		100			2201
IVEY CO (THE) / SET UP FEE <i>Comp. Rate: 100/EACH</i>		400			3201
CENTRAL PROGRAMS INC / SHIPPING <i>Comp. Rate: 102/TASK</i>		102			3201

FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
EARLEY TIM / SPEAKER <i>Comp. Rate: 2000/TASK</i>		2,000			2201
FARRIS LAURA A / SPEAKER <i>Comp. Rate: 34.20/TASK</i>		3,420			2201
GOEKE LELAND A JR / SPEAKER <i>Comp. Rate: 4200/TASK</i>		4,200			3201
HALE SHERBY D / SPEAKER <i>Comp. Rate: 1000/TASK</i>		1,000			2201
HINTON SHARON R J / SPEAKER <i>Comp. Rate: 600/TASK</i>		600			2201
HORN TESSA TAYLOR / SPEAKER <i>Comp. Rate: 1200/TASK</i>		1,200			2201
SALLIS JAMES F / SPEAKER <i>Comp. Rate: 2000/TASK</i>		2,000			3202
HENINGTON CARLEN / SPED TA <i>Comp. Rate: 18000/TASK</i>		18,000			3201
PHOTO IMAGES LAB & STUDIOS INC / STUDENT PHOTOS <i>Comp. Rate: 550/TASK</i>		550			3201
HENDERSON TOMMYE C / SUPT MENTOR <i>Comp. Rate: 17000/TASK</i>		17,000			2201
CRUSSIN EXPLORER TRANSPORT INC / TRANSPORT <i>Comp. Rate: 2443/TASK</i>		2,443			2201
ARDENT TECHNOLOGIES INC / CHILD NUTRITION SYSTEM SUPPORT <i>Comp. Rate: 50000/TASK</i>		50,000			3202
CLIA / CERTIFICATE FEE <i>Comp. Rate: 6900/TASK</i>		6,900			3202
EDUCATION INNOVATIONS LLC / TRAINING <i>Comp. Rate: 81958/TASK</i>		81,958			3201
HERTZBERG NEW METHOD INC / BOOKS <i>Comp. Rate: 170/ORDER</i>		170			3201
HORTON CATHERINE C / CONSULTANT <i>Comp. Rate: 121584/TASK</i>		121,584			3201
JACKSON THORNTON & CO P C / SPEAKER <i>Comp. Rate: 1200/TASK</i>		1,200			2201
JENWERX DESIGN LLC / SET UP FEE <i>Comp. Rate: 646/TASK</i>		646			3202
MATTIE C STEWART FOUNDATION / SPEAKER <i>Comp. Rate: 750/TASK</i>		750			2201
NUTRITION FOR THE FUTURE INC / TRAINING <i>Comp. Rate: 2500/TASK</i>		2,500			3202
PARK UNIVERSITY ENTERPRISES IN / MEETING SPACE <i>Comp. Rate: 4200/TASK</i>		4,200			2201
REEVES JAMES L JR / CONSULTANT <i>Comp. Rate: 59500</i>		59,500			2201
RWA INC / SET UP FEE <i>Comp. Rate: 240</i>		240			3201
STATE TREASURER 3071 * / INTER-AGENCY <i>Comp. Rate: 6500/TASK</i>		6,500			3201
STATE TREASURER 3128 * / INTER-AGENCY <i>Comp. Rate: 58970/TASK</i>		58,970			2201
STATE TREASURER 371H * / INTER-AGENCY <i>Comp. Rate: 32/TASK</i>		32			2201

FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
TSC INC / SET UP FEE <i>Comp. Rate: 238/TASK</i>		238			2201
VINCENT J CARBONE EDD BCBA LLC / CONSULTANT <i>Comp. Rate: 15000/TASK</i>		15,000			3201
TOTAL 61690 Other Fees & Services		<u>5,206,227</u>	<u>6,840,000</u>	<u>15,371,609</u>	
61660 Court Costs and Court Reporters					
SHARRON ALLEN & ASSOCIATES / CERTIFICATION HEARINGS <i>Comp. Rate: 50/HR</i>		50	250	250	3201
SHARRON ALLEN & ASSOCIATES / CERTIFICATION HEARINGS <i>Comp. Rate: 50/HR</i>		150	500	500	2201
STEGAL NOTARY / NOTARY APP/SUPPLIES <i>Comp. Rate: 75/APP</i>		75			2201
TOTAL 61660 Court Costs and Court Reporters		<u>275</u>	<u>750</u>	<u>750</u>	
61663 Witness Fees and Expenses					
SHARRON ALLEN & ASSOCS INC / HEARING FEES <i>Comp. Rate: 150/DAY</i>					2201
TOTAL 61663 Witness Fees and Expenses					
61680 Temporary Employment Fees					
61680 Temporary Employment Fees <i>Comp. Rate:</i>			75,000	75,000	2201
61680 Temporary Employment Fees <i>Comp. Rate:</i>			150,000	150,000	3201
61680 Temporary Employment Fees <i>Comp. Rate:</i>					3203
STAFFERS INC / PERSONNEL SERVICES <i>Comp. Rate: 3737/TASK</i>		3,737			2201
TEMPSTAFF INC / PERSONNEL SERVICES <i>Comp. Rate: 55803/YR</i>		55,803			2201
CIBER INC / CONSULTANT <i>Comp. Rate: 92000/TASK</i>		92,000			3201
CIBER INC / NETWORK CONSULTANTS <i>Comp. Rate: 829091/TASK</i>		829,091			3203
ORACLE CORP / ORACLE SUPPORT <i>Comp. Rate: 94731/TASK</i>		94,731			3203
TOTAL 61680 Temporary Employment Fees		<u>1,075,362</u>	<u>225,000</u>	<u>225,000</u>	
61652 Personnal Service Contracts - Travel Only					
AVANTI TRAVEL INC / TRAVEL SERVICES <i>Comp. Rate: 1096/TASK</i>		1,096	2,000	2,000	2201
TOTAL 61652 Personnal Service Contracts - Travel Only		<u>1,096</u>	<u>2,000</u>	<u>2,000</u>	
GRAND TOTAL (61600-61699)		<u>24,745,342</u>	<u>36,536,967</u>	<u>45,068,576</u>	

VEHICLE PURCHASE DETAILS

Department of Education - General Education _____

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
				0
				<hr/> 0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2009**

Department of Education - General Education

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Automobile	2003	Ford Crown Vic	H.Bounds,P.Sumrall,M.Thompson	Superintendent's travel	G23455	114,102	20,000		
W	Van	2006	Ford	Mike Byrd, Mike Jones, Steve Pierce	Mail	G04869	209,988	60,000		
W	Semi	1995	International	James Brooks,Gent Smith, Reginald Frazier	Driver Education simulator transpor	S14865	149,569	35,000		
W	Semi	1999	International	James Brooks,Gent Smith, Reginald Frazier	Driver Education simulator transpor	G10379	31,972	15,000		
W	Van	2002	Dodge Ram	James Brooks,Gent Smith, Reginald Frazier	Driver Education transport	G023034	109,315	18,000		
W	Van	2002	Dodge Ram	James Brooks,Gent Smith, Reginald Frazier	Driver Education transport	G023035	99,041	18,000		
W	Truck	2004	Ford F750	James Brooks,Gent Smith, Reginald Frazier	Driver Education simulator transpor	G029286	44,340	18,000		
P	Bus	1996	Ford	B.Brister,N.Lewis,B.Davis,C.Nettles,T.Bar nett,Rice	School of the Arts student transpor	S16265	163,227	1,600		
P	Bus	2003	Chevrolet	B.Brister,N.Lewis,B.Davis,C.Nettles,T.Bar nett,Rice	School of the Arts student transpor	TG31503	15,959	2,500		
W	Truck	2004	Ford F250	Mike Nelson,Henry Campbell,Shawn Johnson	School of the Arts maintenance	G27287	8,500	3,000		
P	Bus	1997	Ford	B.Brister,N.Lewis,B.Davis,C.Nettles,T.Bar nett,Rice	School of the Arts student transpor	G-01489	137,000	1,600		
P	Bus	1995	Ford	B.Brister,N.Lewis,B.Davis,C.Nettles,T.Bar nett,Rice	School of the Arts student transpor	S-15910	136,500	1,600		
W	Van	2008	Ford	James Brooks,Gent Smith, Reginald Frazier	Driver Education Transport	G46270	22,894	15,000		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Department of Education - General Education _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : SPECIAL EDUCATION	Educable Child Program		
		Subsidies	2,200,000
		Total	2,200,000
		General Funds	2,200,000
Program # 3 : SPECIAL PROJECTS	Healthy Schools Program		
		Salaries	158,161
		Travel	30,000
		Contractual	57,000
		Commodities	34,839
		Equipment	20,000
		Total	300,000
		General Funds	300,000
Program # 3 : SPECIAL PROJECTS	MSA Teacher Increments/Raise		
		Salaries	28,361
		Total	28,361
		General Funds	28,361
Program # 3 : SPECIAL PROJECTS	Teacher Supply Funds		
		Subsidies	16,534,390
		Total	16,534,390
		St.Sup.Special Funds	16,534,390
Program # 3 : SPECIAL PROJECTS	Pub Schl Building Funds		
		Subsidies	20,000,000
		Total	20,000,000
		Other Special Funds	20,000,000
Program # 6 : MS SCHOOL FOR MATH & SCIENCE	Math & Science School Ops		
		Subsidies	97,875
		Total	97,875
		General Funds	97,875
Program # 7 : EDUCATIONAL ACCOUNTABILITY	Statewide Testing		
		Contractual	3,131,609
		Total	3,131,609
		General Funds	3,131,609

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Department of Education - General Education _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 8 : EDUC TRAINING & DEVELOPMENT	Schools at Risk	Contractual	2,000,000
		Total	2,000,000
		General Funds	2,000,000
Program # 8 : EDUC TRAINING & DEVELOPMENT	Early Childhood Educ Pilot	Subsidies	3,000,000
		Total	3,000,000
		General Funds	3,000,000
Program # 11 : EDUCATIONAL TECHNOLOGY	MSIS Upgrade	Contractual	2,800,000
		Equipment	200,000
		Total	3,000,000
		General Funds	3,000,000
Program # 13 : MS TEACHER CENTER	Teacher Recruitment Initiative	Travel	50,000
		Contractual	600,000
		Commodities	100,000
		Subsidies	150,000
		Total	900,000
		General Funds	900,000
Program # 13 : MS TEACHER CENTER	National Bd Cert/Master Tchr	Subsidies	1,950,000
		Total	1,950,000
		General Funds	1,950,000

CAPITAL LEASES

Department of Education - General Education
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011		
										Principal	Interest	Total	Principal	Interest	Total
Advantage Bus System/Postage Machine	06/02/2006	60	22	04/10/2011	.047	81,385	11,283	92,668	92,668						
Xerox/MIS Printer	06/02/2006	60	22	04/10/2011	.047										
Xerox/2 Mail Room Copiers	06/02/2006	60	22	04/10/2011	.047										
Xerox/Maintenance	06/02/2006	60	22	04/10/2011	.047										
Secritas/Entrance Security Sy	06/02/2006	60	22	04/10/2011	.047										
/Sound & Comm System	06/02/2006	60	22	04/10/2011	.047										

Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

Department of Education - General Education

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(627,047)				(627,047)
TRAVEL	(25,320)				(25,320)
CONTRACTUAL SERVICES	(793,959)				(793,959)
COMMODITIES	(43,297)				(43,297)
OTHER THAN EQUIPMENT	(16,922)				(16,922)
EQUIPMENT	(16,500)				(16,500)
VEHICLES					
WIRELESS COMM. DEVICES	(450)				(450)
SUBSIDIES, LOANS, ETC	(1,822,026)				(1,822,026)
TOTALS	(3,345,521)				(3,345,521)