

Mississippi Valley State University - On Campus 14000 Highway 82 West #7265
AGENCY ADDRESS

Dr. Donna H. Oliver
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	24,553,847	25,809,335	26,246,803		
a. Additional Compensation			431,275		
b. Proposed Vacancy Rate (Dollar Amount)			(437,468)		
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	24,553,847	25,809,335	26,240,610	431,275	1.67%
2. Travel					
a. Travel & Subsistence (In-State)	211,048	212,000	222,000	10,000	4.71%
b. Travel & Subsistence (Out-of-State)	716,136	590,591	605,591	15,000	2.53%
c. Travel & Subsistence (Out-of-Country)	2,689	3,000	3,000		
Total Travel	929,873	805,591	830,591	25,000	3.10%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	3,578,078	4,331,394	4,428,310	96,916	2.23%
b. Communications, Transportation & Utilities	1,788,849	1,767,111	1,680,195	(86,916)	(4.91%)
c. Public Information	77,063	77,700	77,700		
d. Rents	238,330	175,083	175,083		
e. Repairs & Service	534,848	521,535	521,535		
f. Fees, Professional & Other Services	831,704	664,451	710,691	46,240	6.95%
g. Other Contractual Services	1,622,555	1,274,068	1,231,068	(43,000)	(3.37%)
h. Data Processing	342,406	333,518	347,278	13,760	4.12%
i. Other					
Total Contractual Services	9,013,833	9,144,860	9,171,860	27,000	0.29%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	202,951	178,156	178,156		
b. Printing & Office Supplies & Materials	239,016	205,565	266,565	61,000	29.67%
c. Equipment, Repair Parts, Supplies & Accessories	258,623	219,270	219,270		
d. Professional & Scientific Supplies & Materials	86,487	68,522	78,522	10,000	14.59%
e. Other Supplies & Materials	813,510	906,026	856,026	(50,000)	(5.51%)
Total Commodities	1,600,587	1,577,539	1,598,539	21,000	1.33%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	31,505	234,968	342,165	107,197	45.62%
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	1,790				
c. Office Machines, Furniture, Fixtures & Equipment	12,361	7,513	17,513	10,000	133.10%
d. IS Equipment (Data Processing & Telecommunications)	9,359	18,780	23,780	5,000	26.62%
e. Equipment - Lease Purchase					
f. Other Equipment	502,720	211,604	259,104	47,500	22.44%
Total Equipment (Schedule D-2)	526,230	237,897	300,397	62,500	26.27%
3. Vehicles (Schedule D-3)	66,109				
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	323,646	442,441	442,441		
TOTAL EXPENDITURES	37,045,630	38,252,631	38,926,603	673,972	1.76%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	17,090,621	17,023,660	18,982,441	1,958,781	11.50%
State Support Special Funds	2,167,077	3,241,074	1,956,265	(1,284,809)	(39.64%)
Federal Funds _____ Other Special Funds (Specify) _____					
Education Enhancement Funds					
Budget Contingency Funds					
Tuition	15,038,626	15,395,315	15,395,315		
Other	2,749,306	2,592,582	2,592,582		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	37,045,630	38,252,631	38,926,603	673,972	1.76%
GENERAL FUND LAPSE	669,888				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	476	480	485	5	1.04%
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission

Budget Officer: Mr. Andre' L. Curry / acurry@mvsu.edu

Phone Number: (662) 254-3301

Submitted by: Dr. Donna H. Oliver
Name

Title: President

Date: September 30, 2009

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Valley State University - On Campus

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	11,451,062	46.63%		11,756,839	45.55%		12,338,114	47.01%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	1,856,626	7.56%		1,956,265	7.57%		1,956,265	7.45%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP				150,000	0.58%				
7.									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	11,246,159	45.80%		11,651,151	45.14%		11,651,151	44.40%	
12. Other				295,080	1.14%		295,080	1.12%	
Total Salaries	24,553,847		66.28%	25,809,335		67.47%	26,240,610		67.41%
1. General State Support Special (Specify)	434,082	46.68%		363,841	45.16%		388,841	46.81%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	100,000	10.75%		250,000	31.03%		250,000	30.09%	
12. Other	395,791	42.56%		191,750	23.80%		191,750	23.08%	
Total Travel	929,873		2.51%	805,591		2.10%	830,591		2.13%
1. General State Support Special (Specify)	4,046,413	44.89%		3,991,031	43.64%		5,152,840	56.18%	
2. Budget Contingency Fund	310,451	3.44%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP				1,134,809	12.40%				
7.									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	3,200,000	35.50%		2,700,000	29.52%		2,700,000	29.43%	
12. Other	1,456,969	16.16%		1,319,020	14.42%		1,319,020	14.38%	
Total Contractual	9,013,833		24.33%	9,144,860		23.90%	9,171,860		23.56%
1. General State Support Special (Specify)	739,368	46.19%		702,091	44.50%		723,091	45.23%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	342,467	21.39%		356,696	22.61%		356,696	22.31%	
12. Other	518,752	32.41%		518,752	32.88%		518,752	32.45%	
Total Commodities	1,600,587		4.32%	1,577,539		4.12%	1,598,539		4.10%

Name of Agency Mississippi Valley State University - On Campus

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	14,524	46.10%		104,279	44.38%		211,476	61.80%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition									
12. Other	16,981	53.89%		130,689	55.61%		130,689	38.19%	
Total Other Than Equipment	31,505		0.08%	234,968		0.61%	342,165		0.87%
1. General State Support Special (Specify)	242,592	46.09%		105,579	44.38%		168,079	55.95%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition									
12. Other	283,638	53.90%		132,318	55.61%		132,318	44.04%	
Total Equipment	526,230		1.42%	237,897		0.62%	300,397		0.77%
1. General State Support Special (Specify)	54,092	81.82%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition									
12. Other	12,017	18.17%							
Total Vehicles	66,109		0.17%						
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition									
12. Other									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Valley State University - On Campus

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	108,488	33.52%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition				437,468	98.87%		437,468	98.87%	
12. Other	215,158	66.47%		4,973	1.12%		4,973	1.12%	
Total Subsidies, Loans & Grants	323,646		0.87%	442,441		1.15%	442,441		1.13%
1. General _____ State Support Special (Specify) _____	17,090,621	46.13%		17,023,660	44.50%		18,982,441	48.76%	
2. Budget Contingency Fund	310,451	0.83%							
3. Education Enhancement Fund	1,856,626	5.01%		1,956,265	5.11%		1,956,265	5.02%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP				1,284,809	3.35%				
7.									
8. Federal _____ Other Special (Specify) _____									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	14,888,626	40.18%		15,395,315	40.24%		15,395,315	39.54%	
12. Other	2,899,306	7.82%		2,592,582	6.77%		2,592,582	7.01%	
TOTAL	37,045,630		100.00%	38,252,631		100.00%	38,926,603		100.00%

SPECIAL FUNDS DETAIL

Mississippi Valley State University - On Campus
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund	310,451		
Education Enhancement Fund	EEF - Education Enhancement Fund	1,856,626	1,956,265	1,956,265
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP		1,284,809	
Section S TOTAL		2,167,077	3,241,074	1,956,265

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Ayers Endowment Interest Funds		467,332	470,003	470,003
Budget Contingency Funds				
Cash Balance Applied				
Education Enhancement Funds				
Government Grants & Contracts		6,000	6,000	6,000
Grants & Contracts (Private)				
Investment Income				
Local Appropriations				
Other Funds		1,872,639	1,713,244	1,713,244
Sales & Services		403,335	403,335	403,335
Tuition		15,038,626	15,395,315	15,395,315
Section B TOTAL		17,787,932	17,987,897	17,987,897

Section S + A + B TOTAL		19,955,009	21,228,971	19,944,162
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Operating			1,038,625	1,040,000	1,040,000
Payroll			333,554	335,000	335,000
Investment			12,803	13,000	13,000
Housing			224,711	225,000	225,000
Perkins			5		
Credit Card			1,776,563	1,800,000	1,800,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Valley State University - On Campus

Name of Agency

STATE SUPPORT SPECIAL FUNDS

Funds will be used for visiting adjunct instructors, work-aid, and scholarships and awards.

OTHER SPECIAL FUNDS

Revenues have been projected to achieve a better balance between revenue and expenditures.

TREASURY FUND/BANK

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CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	11,451,062	1,856,626		11,246,159	24,553,847
Travel	434,082			495,791	929,873
Contractual Services	4,046,413	310,451		4,656,969	9,013,833
Commodities	739,368			861,219	1,600,587
Other Than Equipment	14,524			16,981	31,505
Equipment	242,592			283,638	526,230
Vehicles	54,092			12,017	66,109
Wireless Comm. Devs.					
Subsidies, Loans & Grants	108,488			215,158	323,646
Total	17,090,621	2,167,077		17,787,932	37,045,630
No. of Positions (FTE)	221.00			255.00	476.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	11,756,839	2,106,265		11,946,231	25,809,335
Travel	363,841			441,750	805,591
Contractual Services	3,991,031	1,134,809		4,019,020	9,144,860
Commodities	702,091			875,448	1,577,539
Other Than Equipment	104,279			130,689	234,968
Equipment	105,579			132,318	237,897
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				442,441	442,441
Total	17,023,660	3,241,074		17,987,897	38,252,631
No. of Positions (FTE)	214.00	1.50		264.50	480.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	581,275	(150,000)			431,275
Travel	25,000				25,000
Contractual Services	1,161,809	(1,134,809)			27,000
Commodities	21,000				21,000
Other Than Equipment	107,197				107,197
Equipment	62,500				62,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,958,781	(1,284,809)			673,972
No. of Positions (FTE)	5.00				5.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus
AGENCY

Program No. _____ of 10 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	12,338,114	1,956,265		11,946,231	26,240,610
Travel	388,841			441,750	830,591
Contractual Services	5,152,840			4,019,020	9,171,860
Commodities	723,091			875,448	1,598,539
Other Than Equipment	211,476			130,689	342,165
Equipment	168,079			132,318	300,397
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				442,441	442,441
Total	18,982,441	1,956,265		17,987,897	38,926,603
No. of Positions (FTE)	219.00	1.50		264.50	485.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Valley State University - On Campus
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	7,212,618	563,796		7,634,895	15,411,309
2. RESEARCH	265,481				265,481
3. PUBLIC SERVICE	74,509			74,510	149,019
4. ACADEMIC SUPPORT	842,007	464,157		456,755	1,762,919
5. STUDENT SERVICES	2,105,413			2,638,646	4,744,059
6. INSTITUTIONAL SUPPORT	3,301,758	464,156		3,948,170	7,714,084
7. OPERATION & MAINTENANCE	2,323,803	464,156		1,894,893	4,682,852
8. SCHOLARSHIP & FELLOWSHIPS	2,856,852			1,340,028	4,196,880
9. MANDATORY TRANSFERS					
10. NON-MANDATORY TRANSFERS					
SUMMARY OF ALL PROGRAMS	18,982,441	1,956,265		17,987,897	38,926,603

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,568,974	464,157		6,047,073	12,080,204
Travel	68,735			80,366	149,101
Contractual Services	290,291			339,407	629,698
Commodities	120,271			140,619	260,890
Other Than Equipment	6,215			7,266	13,481
Equipment	218,001			254,886	472,887
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				7,403	7,403
Total	6,272,487	464,157		6,877,020	13,613,664
No. of Positions (FTE)	99.00			115.00	214.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,014,855	663,796		6,615,454	13,294,105
Travel	82,016			102,789	184,805
Contractual Services	275,655			345,469	621,124
Commodities	135,258			169,515	304,773
Other Than Equipment	444			556	1,000
Equipment	37,615			47,142	84,757
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				353,970	353,970
Total	6,545,843	663,796		7,634,895	14,844,534
No. of Positions (FTE)	92.00	1.00		114.00	207.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	531,275	(100,000)			431,275
Travel	25,000				25,000
Contractual Services	27,000				27,000
Commodities	21,000				21,000
Other Than Equipment					
Equipment	62,500				62,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	666,775	(100,000)			566,775
No. of Positions (FTE)	5.00				5.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,546,130	563,796		6,615,454	13,725,380
Travel	107,016			102,789	209,805
Contractual Services	302,655			345,469	648,124
Commodities	156,258			169,515	325,773
Other Than Equipment	444			556	1,000
Equipment	100,115			47,142	147,257
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				353,970	353,970
Total	7,212,618	563,796		7,634,895	15,411,309
No. of Positions (FTE)	97.00	1.00		114.00	212.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	235,251				235,251
Travel	9,953				9,953
Contractual Services	15,863				15,863
Commodities	2,583				2,583
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	263,650				263,650
No. of Positions (FTE)	3.00				3.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	235,517				235,517
Travel	11,000				11,000
Contractual Services	15,964				15,964
Commodities	3,000				3,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	265,481				265,481
No. of Positions (FTE)	3.00				3.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus
AGENCY

Program No. 2 of 10 Programs

RESEARCH

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	235,517			235,517
Travel	11,000			11,000
Contractual Services	15,964			15,964
Commodities	3,000			3,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	265,481			265,481
No. of Positions (FTE)	3.00			3.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	63,310			63,310	126,620
Travel	584			584	1,168
Contractual Services	2,091			2,091	4,182
Commodities	1,339			1,339	2,678
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	108,488			108,488	216,976
Total	175,812			175,812	351,624
No. of Positions (FTE)	2.00			2.00	4.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	61,924			61,924	123,848
Travel	1,798			1,798	3,596
Contractual Services	8,025			8,025	16,050
Commodities	2,762			2,763	5,525
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	74,509			74,510	149,019
No. of Positions (FTE)	2.00			2.00	4.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus
AGENCY

Program No. 3 of 10 Programs

PUBLIC SERVICE

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	61,924		61,924	123,848
Travel	1,798		1,798	3,596
Contractual Services	8,025		8,025	16,050
Commodities	2,762		2,763	5,525
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	74,509		74,510	149,019
No. of Positions (FTE)	2.00		2.00	4.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	791,124	464,157		460,823	1,716,104
Travel	26,276			30,722	56,998
Contractual Services	257,419			300,974	558,393
Commodities	9,966			11,652	21,618
Other Than Equipment	8,309			9,715	18,024
Equipment	5,518			6,451	11,969
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,098,612	464,157		820,337	2,383,106
No. of Positions (FTE)	14.00			16.00	30.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	510,323	464,157		106,451	1,080,931
Travel	12,804			16,046	28,850
Contractual Services	81,232			101,805	183,037
Commodities	9,108			11,414	20,522
Other Than Equipment	103,835			130,133	233,968
Equipment	17,508			21,942	39,450
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				68,964	68,964
Total	734,810	464,157		456,755	1,655,722
No. of Positions (FTE)	15.00			19.00	34.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment	107,197				107,197
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	107,197				107,197
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	510,323	464,157		106,451	1,080,931
Travel	12,804			16,046	28,850
Contractual Services	81,232			101,805	183,037
Commodities	9,108			11,414	20,522
Other Than Equipment	211,032			130,133	341,165
Equipment	17,508			21,942	39,450
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				68,964	68,964
Total	842,007	464,157		456,755	1,762,919
No. of Positions (FTE)	15.00			19.00	34.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,330,210			1,555,278	2,885,488
Travel	255,730			298,998	554,728
Contractual Services	382,047			446,688	828,735
Commodities	179,974			210,425	390,399
Other Than Equipment					
Equipment					
Vehicles	54,092			12,017	66,109
Wireless Comm. Devs.					
Subsidies, Loans & Grants				6,700	6,700
Total	2,202,053			2,530,106	4,732,159
No. of Positions (FTE)	28.00			33.00	61.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,345,504			1,621,377	2,966,881
Travel	172,206			215,820	388,026
Contractual Services	420,185			526,605	946,790
Commodities	143,153			179,409	322,562
Other Than Equipment					
Equipment	24,365			30,535	54,900
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				64,900	64,900
Total	2,105,413			2,638,646	4,744,059
No. of Positions (FTE)	28.00			35.00	63.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,345,504			1,621,377	2,966,881
Travel	172,206			215,820	388,026
Contractual Services	420,185			526,605	946,790
Commodities	143,153			179,409	322,562
Other Than Equipment					
Equipment	24,365			30,535	54,900
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				64,900	64,900
Total	2,105,413			2,638,646	4,744,059
No. of Positions (FTE)	28.00			35.00	63.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,993,565	464,156		1,866,715	4,324,436
Travel	62,917			73,562	136,479
Contractual Services	497,055			581,155	1,078,210
Commodities	90,815			106,181	196,996
Other Than Equipment					
Equipment	10,768			12,590	23,358
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,534	1,534
Total	2,655,120	464,156		2,641,737	5,761,013
No. of Positions (FTE)	34.00			40.00	74.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,662,705	464,156		2,861,202	5,988,063
Travel	82,242			103,072	185,314
Contractual Services	449,149			562,903	1,012,052
Commodities	97,801			122,570	220,371
Other Than Equipment					
Equipment	9,861			12,359	22,220
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				286,064	286,064
Total	3,301,758	464,156		3,948,170	7,714,084
No. of Positions (FTE)	35.00			44.00	79.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus
AGENCY

Program No. 6 of 10 Programs

INSTITUTIONAL SUPPORT

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,662,705	464,156	2,861,202	5,988,063
Travel	82,242		103,072	185,314
Contractual Services	449,149		562,903	1,012,052
Commodities	97,801		122,570	220,371
Other Than Equipment				
Equipment	9,861		12,359	22,220
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			286,064	286,064
Total	3,301,758	464,156	3,948,170	7,714,084
No. of Positions (FTE)	35.00		44.00	79.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,434,230	464,156		1,212,742	3,111,128
Travel	9,887			11,559	21,446
Contractual Services	989,346	310,451		1,101,556	2,401,353
Commodities	272,094			318,131	590,225
Other Than Equipment					
Equipment	8,305			9,711	18,016
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,713,862	774,607		2,653,699	6,142,168
No. of Positions (FTE)	41.00			48.00	89.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	926,011	464,156		663,473	2,053,640
Travel	1,775			2,225	4,000
Contractual Services	1,124,253			1,300,060	2,424,313
Commodities	255,534			320,252	575,786
Other Than Equipment					
Equipment	16,230			20,340	36,570
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				(411,457)	(411,457)
Total	2,323,803	464,156		1,894,893	4,682,852
No. of Positions (FTE)	39.00			50.00	89.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus
AGENCY

Program No. 7 of 10 Programs

OPERATION & MAINTENANCE

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	926,011	464,156		663,473	2,053,640
Travel	1,775			2,225	4,000
Contractual Services	1,124,253			1,300,060	2,424,313
Commodities	255,534			320,252	575,786
Other Than Equipment					
Equipment	16,230			20,340	36,570
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				(411,457)	(411,457)
Total	2,323,803	464,156		1,894,893	4,682,852
No. of Positions (FTE)	39.00			50.00	89.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus
AGENCY

Program No. 8 of 10 Programs

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	34,398			40,218	74,616
Travel					
Contractual Services	1,612,301			1,885,098	3,497,399
Commodities	62,326			72,872	135,198
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				91,033	91,033
Total	1,709,025			2,089,221	3,798,246
No. of Positions (FTE)				1.00	1.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe		50,000		16,350	66,350
Travel					
Contractual Services	1,616,568	1,134,809		1,174,153	3,925,530
Commodities	55,475			69,525	125,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				80,000	80,000
Total	1,672,043	1,184,809		1,340,028	4,196,880
No. of Positions (FTE)		0.50		0.50	1.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	50,000	(50,000)			
Travel					
Contractual Services	1,134,809	(1,134,809)			
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,184,809	(1,184,809)			
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus
AGENCY

Program No. 8 of 10 Programs

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	50,000		16,350	66,350
Travel				
Contractual Services	2,751,377		1,174,153	3,925,530
Commodities	55,475		69,525	125,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			80,000	80,000
Total	2,856,852		1,340,028	4,196,880
No. of Positions (FTE)		0.50	0.50	1.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus
AGENCY

Program No. 10 of 10 Programs

NON-MANDATORY TRANSFERS

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request	
EXPENDITURES:								
SALARIES	13,294,105			431,275		431,275	13,725,380	
GENERAL	6,014,855			431,275	100,000	531,275	6,546,130	
ST.SUP.SPECIAL	663,796				(100,000)	(100,000)	563,796	
FEDERAL								
OTHER	6,615,454						6,615,454	
TRAVEL	184,805			25,000		25,000	209,805	
GENERAL	82,016			25,000		25,000	107,016	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	102,789						102,789	
CONTRACTUAL	621,124			27,000		27,000	648,124	
GENERAL	275,655			27,000		27,000	302,655	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	345,469						345,469	
COMMODITIES	304,773			21,000		21,000	325,773	
GENERAL	135,258			21,000		21,000	156,258	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	169,515						169,515	
CAPITAL-OTE	1,000						1,000	
GENERAL	444						444	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	556						556	
EQUIPMENT	84,757			62,500		62,500	147,257	
GENERAL	37,615			62,500		62,500	100,115	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	47,142						47,142	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	353,970						353,970	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	353,970						353,970	
TOTAL	14,844,534			566,775		566,775	15,411,309	

FUNDING:

GENERAL FUNDS	6,545,843			566,775	100,000	666,775	7,212,618	
ST.SUP.SPCL.FUNDS	663,796				(100,000)	(100,000)	563,796	
FEDERAL FUNDS								
OTHER SP.FUNDS	7,634,895						7,634,895	
TOTAL	14,844,534			566,775		566,775	15,411,309	

POSITIONS:

GENERAL FTE	92.00			5.00		5.00	97.00	
ST.SUP.SPCL.FTE	1.00						1.00	
FEDERAL FTE								
OTHER SP FTE	114.00						114.00	
TOTAL FTE	207.00			5.00		5.00	212.00	

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request	
EXPENDITURES:								
SALARIES	235,517						235,517	
GENERAL	235,517						235,517	
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

2 - RESEARCH

AGENCY

PROGRAM NAME

A B C D E F G H

FEDERAL								
OTHER								
TRAVEL	11,000						11,000	
GENERAL	11,000						11,000	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	15,964						15,964	
GENERAL	15,964						15,964	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES	3,000						3,000	
GENERAL	3,000						3,000	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	265,481						265,481	

FUNDING:

GENERAL FUNDS	265,481						265,481	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL	265,481						265,481	

POSITIONS:

GENERAL FTE	3.00						3.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	3.00						3.00	

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
EXPENDITURES:							
SALARIES	123,848						123,848
GENERAL	61,924						61,924
ST.SUP.SPECIAL							
FEDERAL							
OTHER	61,924						61,924
TRAVEL	3,596						3,596
GENERAL	1,798						1,798
ST.SUP.SPECIAL							
FEDERAL							

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

3 - PUBLIC SERVICE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	1,798						1,798	
CONTRACTUAL	16,050						16,050	
GENERAL	8,025						8,025	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,025						8,025	
COMMODITIES	5,525						5,525	
GENERAL	2,762						2,762	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,763						2,763	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	149,019						149,019	

FUNDING:

GENERAL FUNDS	74,509						74,509	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	74,510						74,510	
TOTAL	149,019						149,019	

POSITIONS:

GENERAL FTE	2.00						2.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	2.00						2.00	
TOTAL FTE	4.00						4.00	

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
EXPENDITURES:							
SALARIES	1,080,931						1,080,931
GENERAL	510,323						510,323
ST.SUP.SPECIAL	464,157						464,157
FEDERAL							
OTHER	106,451						106,451
TRAVEL	28,850						28,850
GENERAL	12,804						12,804
ST.SUP.SPECIAL							
FEDERAL							
OTHER	16,046						16,046
CONTRACTUAL	183,037						183,037
GENERAL	81,232						81,232
ST.SUP.SPECIAL							
FEDERAL							
OTHER	101,805						101,805

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

4 - ACADEMIC SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
COMMODITIES	20,522						20,522	
GENERAL	9,108						9,108	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,414						11,414	
CAPITAL-OTE	233,968			107,197		107,197	341,165	
GENERAL	103,835			107,197		107,197	211,032	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	130,133						130,133	
EQUIPMENT	39,450						39,450	
GENERAL	17,508						17,508	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	21,942						21,942	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	68,964						68,964	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	68,964						68,964	
TOTAL	1,655,722			107,197		107,197	1,762,919	

FUNDING:

GENERAL FUNDS	734,810			107,197		107,197	842,007	
ST.SUP.SPCL.FUNDS	464,157						464,157	
FEDERAL FUNDS								
OTHER SP.FUNDS	456,755						456,755	
TOTAL	1,655,722			107,197		107,197	1,762,919	

POSITIONS:

GENERAL FTE	15.00						15.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	19.00						19.00	
TOTAL FTE	34.00						34.00	

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
EXPENDITURES:							
SALARIES	2,966,881						2,966,881
GENERAL	1,345,504						1,345,504
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,621,377						1,621,377
TRAVEL	388,026						388,026
GENERAL	172,206						172,206
ST.SUP.SPECIAL							
FEDERAL							
OTHER	215,820						215,820
CONTRACTUAL	946,790						946,790
GENERAL	420,185						420,185
ST.SUP.SPECIAL							
FEDERAL							
OTHER	526,605						526,605
COMMODITIES	322,562						322,562
GENERAL	143,153						143,153
ST.SUP.SPECIAL							
FEDERAL							
OTHER	179,409						179,409
CAPITAL-OTE							

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

5 - STUDENT SERVICES

AGENCY

PROGRAM NAME

A B C D E F G H

GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	54,900						54,900	
GENERAL	24,365						24,365	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	30,535						30,535	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	64,900						64,900	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	64,900						64,900	
TOTAL	4,744,059						4,744,059	

FUNDING:

GENERAL FUNDS	2,105,413						2,105,413	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	2,638,646						2,638,646	
TOTAL	4,744,059						4,744,059	

POSITIONS:

GENERAL FTE	28.00						28.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	35.00						35.00	
TOTAL FTE	63.00						63.00	

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request	
EXPENDITURES:								
SALARIES	5,988,063						5,988,063	
GENERAL	2,662,705						2,662,705	
ST.SUP.SPECIAL	464,156						464,156	
FEDERAL								
OTHER	2,861,202						2,861,202	
TRAVEL	185,314						185,314	
GENERAL	82,242						82,242	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	103,072						103,072	
CONTRACTUAL	1,012,052						1,012,052	
GENERAL	449,149						449,149	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	562,903						562,903	
COMMODITIES	220,371						220,371	
GENERAL	97,801						97,801	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	122,570						122,570	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	22,220						22,220	
GENERAL	9,861						9,861	

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

6 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER	12,359						12,359	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	286,064						286,064	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	286,064						286,064	
TOTAL	7,714,084						7,714,084	

FUNDING:

GENERAL FUNDS	3,301,758						3,301,758	
ST.SUP.SPCL.FUNDS	464,156						464,156	
FEDERAL FUNDS								
OTHER SP.FUNDS	3,948,170						3,948,170	
TOTAL	7,714,084						7,714,084	

POSITIONS:

GENERAL FTE	35.00						35.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	44.00						44.00	
TOTAL FTE	79.00						79.00	

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
EXPENDITURES:							
SALARIES	2,053,640						2,053,640
GENERAL	926,011						926,011
ST.SUP.SPECIAL	464,156						464,156
FEDERAL							
OTHER	663,473						663,473
TRAVEL	4,000						4,000
GENERAL	1,775						1,775
ST.SUP.SPECIAL							
FEDERAL							
OTHER	2,225						2,225
CONTRACTUAL	2,424,313						2,424,313
GENERAL	1,124,253						1,124,253
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,300,060						1,300,060
COMMODITIES	575,786						575,786
GENERAL	255,534						255,534
ST.SUP.SPECIAL							
FEDERAL							
OTHER	320,252						320,252
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	36,570						36,570
GENERAL	16,230						16,230
ST.SUP.SPECIAL							
FEDERAL							
OTHER	20,340						20,340
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

7 - OPERATION & MAINTENANCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	(411,457)					(411,457)	(411,457)	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	(411,457)					(411,457)	(411,457)	
TOTAL	4,682,852						4,682,852	

FUNDING:

GENERAL FUNDS	2,323,803						2,323,803	
ST.SUP.SPCL.FUNDS	464,156						464,156	
FEDERAL FUNDS								
OTHER SP.FUNDS	1,894,893						1,894,893	
TOTAL	4,682,852						4,682,852	

POSITIONS:

GENERAL FTE	39.00						39.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	50.00						50.00	
TOTAL FTE	89.00						89.00	

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
EXPENDITURES:							
SALARIES	66,350						66,350
GENERAL					50,000	50,000	50,000
ST.SUP.SPECIAL	50,000				(50,000)	(50,000)	
FEDERAL							
OTHER	16,350						16,350
TRAVEL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL	3,925,530						3,925,530
GENERAL	1,616,568				1,134,809	1,134,809	2,751,377
ST.SUP.SPECIAL	1,134,809				(1,134,809)	(1,134,809)	
FEDERAL							
OTHER	1,174,153						1,174,153
COMMODITIES	125,000						125,000
GENERAL	55,475						55,475
ST.SUP.SPECIAL							
FEDERAL							
OTHER	69,525						69,525
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
SUBSIDIES	80,000						80,000	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	80,000						80,000	
TOTAL	4,196,880						4,196,880	

FUNDING:

GENERAL FUNDS	1,672,043				1,184,809	1,184,809	2,856,852	
ST.SUP.SPCL.FUNDS	1,184,809				(1,184,809)	(1,184,809)		
FEDERAL FUNDS								
OTHER SP.FUNDS	1,340,028						1,340,028	
TOTAL	4,196,880						4,196,880	

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE	0.50						0.50	
FEDERAL FTE								
OTHER SP FTE	0.50						0.50	
TOTAL FTE	1.00						1.00	

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request	
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

9 - MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A B C D E F G H

TOTAL									
--------------	--	--	--	--	--	--	--	--	--

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL								

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
EXPENDITURES:							
SALARIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
COMMODITIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TOTAL							

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

10 - NON-MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL								

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

II. Program Objective:

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

II. Program Objective:

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Implementation:

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

II. Program Objective:

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

II. Program Objective:

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3)media such as audiovisual services and technology such as computing support.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

II. Program Objective:

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for : (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal operations, including the investment office; (3) administrative data processing; (4) space management (5) employee personnel and records.

II. Program Objective:

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items.

II. Program Objective:

The operation and maintenance activities include providing janitorial and maintenance services, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted, including trainee stipends, prizes, and rewards.

II. Program Objective:

This program involves providing grants to students (either from selection by the institution or from an entitlement program). It also includes trainer stipends, prizes and awards, except trainer stipends awarded to individuals who are not enrolled in formal course work.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

II. Program Objective:

Mandatory Transfers are those which are required by external binding contracts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

II. Program Objective:

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Implementation:

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

1 - INSTRUCTION
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

2 - RESEARCH
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

3 - PUBLIC SERVICE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

4 - ACADEMIC SUPPORT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

5 - STUDENT SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

6 - INSTITUTIONAL SUPPORT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

7 - OPERATION & MAINTENANCE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

8 - SCHOLARSHIP & FELLOWSHIPS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

9 - MANDATORY TRANSFERS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

10 - NON-MANDATORY TRANSFERS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Valley State University - On Campus

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) INSTRUCTION				
GENERAL	6,545,843	(196,378)	6,349,465	(3.00%)
ST.SUPPORT SPECIAL	663,796	(3,000)	660,796	
FEDERAL				
OTHER SPECIAL	7,634,895	(245,961)	7,388,934	
TOTAL	14,844,534	(445,339)	14,399,195	
Narrative Explanation: A 3% reduction could result in the loss of faculty and staff.				
Program Name: (2) RESEARCH				
GENERAL	265,481	(7,964)	257,517	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL	265,481	(7,964)	257,517	
Narrative Explanation: A 3% reduction could result in the loss of activities at the institution.				
Program Name: (3) PUBLIC SERVICE				
GENERAL	74,509	(2,235)	72,274	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	74,510	(2,236)	72,274	
TOTAL	149,019	(4,471)	144,548	
Narrative Explanation: A 3% loss could result in the elimination of assistance to communities for economic development.				
Program Name: (4) ACADEMIC SUPPORT				
GENERAL	734,810	(22,044)	712,766	(2.99%)
ST.SUPPORT SPECIAL	464,157		464,157	
FEDERAL				
OTHER SPECIAL	456,755	(27,627)	429,128	
TOTAL	1,655,722	(49,671)	1,606,051	
Narrative Explanation: A 3% reduction could result in the reduction of library services and instructional technology.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Valley State University - On Campus

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) STUDENT SERVICES				
GENERAL	2,105,413	(63,162)	2,042,251	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,638,646	(79,159)	2,559,487	
TOTAL	4,744,059	(142,321)	4,601,738	
Narrative Explanation: A 3% reduction could result in the loss of counseling and health services for students.				
Program Name: (6) INSTITUTIONAL SUPPORT				
GENERAL	3,301,758	(99,052)	3,202,706	(2.99%)
ST.SUPPORT SPECIAL	464,156		464,156	
FEDERAL				
OTHER SPECIAL	3,948,170	(132,370)	3,815,800	
TOTAL	7,714,084	(231,422)	7,482,662	
Narrative Explanation: A 3% reduction could result in the loss of maintenace workers.				
Program Name: (7) OPERATION & MAINTENANCE				
GENERAL	2,323,803	(69,714)	2,254,089	(3.00%)
ST.SUPPORT SPECIAL	464,156		464,156	
FEDERAL				
OTHER SPECIAL	1,894,893	(70,772)	1,824,121	
TOTAL	4,682,852	(140,486)	4,542,366	
Narrative Explanation: A 3% reduction could result in the loss of maintenace workers.				
Program Name: (8) SCHOLARSHIP & FELLOWSHIPS				
GENERAL	1,672,043	(50,161)	1,621,882	(2.99%)
ST.SUPPORT SPECIAL	1,184,809	(35,544)	1,149,265	
FEDERAL				
OTHER SPECIAL	1,340,028	(40,201)	1,299,827	
TOTAL	4,196,880	(125,906)	4,070,974	
Narrative Explanation: A 3% reduction could result in the loss of matching scholarship funds for students.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Valley State University - On Campus

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (9) MANDATORY TRANSFERS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL				
Narrative Explanation:				
Program Name: (10) NON-MANDATORY TRANSFERS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL				
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL	17,023,660	(510,710)	16,512,950	(3.00%)
ST.SUPPORT SPECIAL	3,241,074	(38,544)	3,202,530	
FEDERAL				
OTHER SPECIAL	17,987,897	(598,326)	17,389,571	
TOTAL	38,252,631	(1,147,580)	37,105,051	

Board of Trustees of Institutions of Higher Learning MEMBERS

Mississippi Valley State University - On Campus
Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2010

12 (twelve)

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Dr. L. Stacy Davidson, Jr.</u>	<u>Cleveland, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
2.	<u>Dr. Bettye Neely</u>	<u>Grenada, MS</u>	<u>Musgrove</u>	<u>June 2000</u>	<u>12 years</u>
3.	<u>Mr. Scott Ross</u>	<u>West Point, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
4.	<u>Ms. Amy Whitten</u>	<u>Oxford, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
5.	<u>Mr. Ed Blakeslee</u>	<u>Gulfport, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
6.	<u>Mr. Bob Owens</u>	<u>Terry, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
7.	<u>Mr. Aubrey Patterson</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
8.	<u>Ms. Robin Robinson</u>	<u>Laurel, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
9.	<u>Mr. Alan W. Perry</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
10.	<u>Ms. Christine L. Pickering</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
11.	<u>Mr. C.D. Smith, Jr.</u>	<u>Meridian, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
12.	<u>Dr. Douglas W. Rouse</u>	<u>Hattiesburg, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Valley State University - On Campus

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. TUITION, REWARDS & AWARDS (61010-61099)			
5110 Grants			
5120 Fellowships/Tuition			
5130 Scholarships	3,344,754	4,092,096	4,179,012
5140 Awards	8,433	5,000	5,000
5150 Dependency Allowances			
5160 Employee Training/ Professional Development	1,801	5,000	15,000
5170 Other Institutional Allowances	223,090	229,298	229,298
5120 Fellowships/Tuition			
5125 Waivers			
5190 Participant Cost-Cont Services			
TOTAL (A)	3,578,078	4,331,394	4,428,310
B. TRANSPORTATION & UTILITIES (61100-61299)			
5210 Postage, Box Rent, etc.	86,211	83,379	83,379
5250 Cable TV	4,825	4,502	4,502
5260 Transportation of Things	52,737	50,027	50,027
5310 Electricity	1,311,954	1,304,253	1,217,337
5320 Heat	309,360	300,165	300,165
5330 Water		285	285
5340 Sewage	4,487	4,500	4,500
5350 Garbage Disposal	19,275	20,000	20,000
TOTAL (B)	1,788,849	1,767,111	1,680,195
C. PUBLIC INFORMATION ((61300-61399)			
5410 Advertising	67,372	68,000	68,000
5420 Publicity and Public Information	9,691	9,700	9,700
TOTAL (C)	77,063	77,700	77,700
D. RENTS (61400-61499)			
5510 Building & Floor Space	22,798	25,000	25,000
5520 Land	1,449	1,550	1,550
5530 Office Equipment	11,640	12,507	12,507
5535 Rental of Computer Software			
5540 Rental of EDP and Computer Equipment			
5545 Computer Usage Charges			
5550 Rental of Farm Equipment			
5590 Other Rental	202,443	136,026	136,026
5560 Boat Rental			
TOTAL (D)	238,330	175,083	175,083
E. REPAIRS & SERVICES (61500-61599)			
5610 Repair and Service Streets and Parking Lots	23,050	20,011	20,011
5620 Repair and Service - Buildings and Grounds	139,132	130,072	130,072
5630 Repair and Service Farm Equipment	952	890	890
5640 Repair and Service Vehicles	30,256	30,017	30,017
5650 Repair and Service Office Equipment	583	545	545
5670 Repair and Service Medical Equipment			
5690 Repair and Service Other Equipment	280,615	280,000	280,000
5660 Maintenance Contracts	60,260	60,000	60,000
5695 Physical Plant Contractual Service			
TOTAL (E)	534,848	521,535	521,535

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Valley State University - On Campus

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
5710 Engineering	3,492	7,000	7,000
5720 Architecture			
5730 Auditing Fees	52,641	50,000	50,000
5740 Medical Fees	18,415	15,000	15,000
5750 Instructional Services	1,534	4,000	4,000
5760 Legal Fees			
5770 Laboratory and Testing Fees	9,967	10,000	10,000
5780 Consultant Expense Reimbursements	161,792	140,984	140,984
5790 Other Professional Fees and Services	583,863	437,467	483,707
5781 Consultant Fees			
5785 Student Travel			
TOTAL (F)	831,704	664,451	710,691
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
5810 Insurance & Fidelity Bonds	476,556	453,583	453,583
5820 Dues	77,863	80,044	80,044
5830 Laundry, Dry Cleaning & Towel Service	84		
5840 Subscriptions	38,953	40,022	40,022
5850 Payments to Visiting Athletic Teams	2,000	2,000	2,000
5860 Employee Recruitment Costs	27,701	29,558	29,558
5865 Employee Moving	10,275	13,340	13,340
5870 Computer Software Acquisitions	55,816	53,363	53,978
5880 Computer Software Maintenance	376,455	100,198	103,583
5890 Other Contractual Services	292,711	253,363	206,363
5891 Provision for Bad Debts	255,387	240,132	240,132
5892 Cash Over and Short			
5895 Accreditation and Review	6,734	6,465	6,465
5910 Indirect Cost Recovery - Federal Government	2,020	2,000	2,000
5920 Indirect Cost Recovery - State Government			
5930 Indirect Cost Recovery - Local Government			
5940 Indirect Cost Recovery - Private			
5995 Refunds and Adjustments			
Liability Insurance Pool Contributions (Tort Claims)			
TOTAL (G)	1,622,555	1,274,068	1,231,068
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Fees - Outside Vendor			
61905 IS Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges Paid to State Data Center			
61918 Data Entry			
61921 Software Acquisition			
6193X IS Related Rentals (61932-61939)			
61961 Repair, Maintenance & Service of IS Equipment			
61980 Software Maintenance			
61939 Cellular Usage Time-Outside Vendor			
5220 Telephone - Basic Line Charges	322,159	313,018	318,778
5230 Telephone - Long Distance Service	13,242	13,500	16,500
5240 Telephone Installation and Maintenance	7,005	7,000	12,000

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Valley State University - On Campus
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
TOTAL (H)	342,406	333,518	347,278
I. OTHER (61991-61999)			
Other Contractual Services			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	9,013,833	9,144,860	9,171,860
FUNDING SUMMARY:			
GENERAL FUNDS	4,046,413	3,991,031	5,152,840
STATE SUPPORT SPECIAL FUNDS	310,451	1,134,809	
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	4,656,969	4,019,020	4,019,020
TOTAL FUNDS	9,013,833	9,144,860	9,171,860

**SCHEDULE C
COMMODITIES**

Mississippi Valley State University - On Campus
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
6010 Land Improvement Supplies	4,897	3,563	3,563
6020 Building Construction Supplies	15,255	14,253	14,253
6030 Paints and Preservatives	27,155	23,160	23,160
6040 Hardware, Plumbing and Electrical Supplies	36,792	32,068	32,068
6050 Custodial Supplies and Cleaning Agents	95,332	83,733	83,733
6090 Other Maintenance Materials	23,520	21,379	21,379
Total (A)	202,951	178,156	178,156
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
6110 Printing, Binding & Padding	63,777	55,503	80,503
6120 Duplication and Reproduction	154,091	133,617	139,617
6130 Office Supplies and Materials	17,650	14,390	24,390
6140 Purchased Instructional Materials	3,498	2,055	22,055
Total (B)	239,016	205,565	266,565
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
6210 Fuels - Gasoline	135,068	114,020	114,020
6220 Lubricating Oils and Greases	4,071	4,385	4,385
6230 Tires and Tubes	9,705	8,772	8,772
6240 Repair and Replacement Parts	78,524	65,781	65,781
6250 Shop Supplies	1,025	1,000	1,000
6290 Other Equipment Repair Parts and Supplies	30,230	25,312	25,312
Total (C)	258,623	219,270	219,270
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
6310 Laboratory and Testing Supplies	46,004	36,316	36,316
6320 Photographic and Reproduction Supplies	102		
6330 Drugs & Chemicals - Medical & Lab Use	22,335	17,816	22,816
6390 Other Professional & Scientific Supplies	18,046	14,390	19,390
Total (D)	86,487	68,522	78,522
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
6410 Small Tools	2,425		
6420 Radio, TV Supplies and Repair Parts	897		
6430 Clothes and Dry Goods for Persons	87,384	76,880	76,880
6440 Food for Persons	126,990	111,827	111,827
6450 Feed for Animals			
6460 Seed and Plants	25,051	20,970	20,970
6470 Fertilizer and Chemicals	14,570	13,980	13,980
6480 Food Service Expendable Equipment			
6490 Other Supplies and Materials	556,193	682,369	632,369
6500 Merchandise for Resale			
6495 Equipment Under \$500			
Total (E)	813,510	906,026	856,026

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Valley State University - On Campus
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	1,600,587	1,577,539	1,598,539
FUNDING SUMMARY:			
GENERAL FUNDS	739,368	702,091	723,091
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	861,219	875,448	875,448
TOTAL FUNDS	1,600,587	1,577,539	1,598,539

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Valley State University - On Campus
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
8110 Land			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
8115 Improvements Other than Buildings			
8120 Payment to Contractors			
8130 Buildings			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
8140 Farm Animals			
8150 Historical Articles and Museums			
8160 Library Books	15,000	131,500	181,500
8165 Paper Back Binding (Libraries Only)			
8170 Periodicals (Libraries Only)	15,995	98,868	148,868
8175 Periodical Binding (Libraries Only)			
8180 Film (Libraries Only)			
8185 Microforms (Libraries Only)			
8189 Audio-Visual Materials (Libraries Only)	510	4,600	11,797
8190 Maps (Libraries Only)			
Other			
TOTAL (C)	31,505	234,968	342,165
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	31,505	234,968	342,165
FUNDING SUMMARY:			
GENERAL FUNDS	14,524	104,279	211,476
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	16,981	130,689	130,689
TOTAL FUNDS	31,505	234,968	342,165

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Valley State University - On Campus

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
8230 Farm Equipment	1	1,790					
TOTAL (B)		1,790					
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
8210 Office Machines, Furniture, Fixtures & Equip.	1	12,361	1	7,513	1	17,513	17,513
TOTAL (C)		12,361		7,513			17,513
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
8250 Data Processing Equipment							
8260 Radio and Television Equipment	1	9,359	1	18,780	1	23,780	23,780
Other Data Processing Equipment							
TOTAL (D)		9,359		18,780			23,780
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
8240 Medical Equipment	1						
8270 Scientific Equipment	1	5,961	1	1,878	1	21,878	21,878
8290 Other Equipment	1	42,384	1	7,512	1	22,512	22,512
8250 Data Processing Equipment	1	454,375	1	202,214	1	214,714	214,714
8291 Other Equipment Over \$500							
TOTAL (F)		502,720		211,604			259,104
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		526,230		237,897			300,397
FUNDING SUMMARY:							
GENERAL FUNDS		242,592		105,579			168,079
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		283,638		132,318			132,318
TOTAL FUNDS		526,230		237,897			300,397

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Valley State University - On Campus

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2009	FY Ending	June 30, 2009	FY Ending	June 30, 2010	FY Ending	June 30, 2011
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)		2	24,092				
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)		2	30,000				
63400 Other Vehicles		1	12,017				
TOTAL (A)		5	66,109				
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			66,109				
FUNDING SUMMARY:							
GENERAL FUNDS			54,092				
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			12,017				
TOTAL FUNDS			66,109				

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Valley State University - On Campus
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Valley State University - On Campus

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
Transfers for Student Loan Matching			
Other Matching Aid for Student Aid			
Matching for Grants & Contracts			
Other Transfers to Restricted			
TOTAL (A)			
B. GRANTS TO L.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
Transfers to Athletics			
Transfers to Other Auxiliaries			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
Transfers to Plant Funds			
Transfers to Other Funds			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
Other Transfers			
Interest on Lease Purchases			
TOTAL (D)			
E. OTHER (66000-89999)			
Other Transfers	323,646	442,441	442,441
TOTAL (E)	323,646	442,441	442,441
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	323,646	442,441	442,441
FUNDING SUMMARY:			
GENERAL FUNDS	108,488		
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	215,158	442,441	442,441
TOTAL FUNDS	323,646	442,441	442,441

NARRATIVE
2011 BUDGET REQUEST

Mississippi Valley State University - On Campus
Name of Agency

This budget has been developed by projecting revenues and expenditures in order to reflect the spending patterns of the various departments at the University.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Valley State University - On Campus

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Howard, Dylan R..	Abilene, TX	Airline ticket	143	46.68% General/53.32 Other
Cline Tour	AL/TN/KY/IN	Baseball transportation	5,805	46.68% General/53.32 Other
Smith, Lee C.	AL/TN/NV	Softball team recruiting	1,014	46.68% General/53.32 Other
Smith, Lee C.	Alabama/Florida	Softball team recruiting	964	46.68% General/53.32 Other
Williams, Tamara L..	Alexandria, LA	2009 SWAC Golf Tournament	421	46.68% General/53.32 Other
Econo Lodge	Alexandria, LA	Tennis team lodging	1,242	46.68% General/53.32 Other
Econo Lodge	Alexandria, LA	Golf team lodging	2,484	46.68% General/53.32 Other
Payton, Annie	Anahiem, CA	ALA Conference	425	46.68% General/53.32 Other
American Express	Arlington, VA	Airfare for C. Branton to attend NCATE/AACTE	342	46.68% General/53.32 Other
American Express	Arlington, VA	Airfare for L. Collier to attend NCATE/AACTE	342	46.68% General/53.32 Other
Institution Conference	Arlington, VA	Registration fees for L. Coller & Camille Bra	1,025	46.68% General/53.32 Other
Collier, Lula S.	Arlington, VA	Institutional Orientation & Professional Deve	1,153	46.68% General/53.32 Other
Branton, Susan Camille.	Arlington, VA	Institutional Orientation & Professional Deve	1,413	46.68% General/53.32 Other
Kilbert, Nathaniel	Atlanta, GA	Women's basketball recruiting	65	46.68% General/53.32 Other
Urban Sports & Entertainmen	Atlanta, GA	Registration fee for 2009 Jpmda Battle of the	125	46.68% General/53.32 Other
GAVCO/RPO	Atlanta, GA	Registration fee for Maxcine Rush	135	46.68% General/53.32 Other
United Negro College Fund	Atlanta, GA	Registration fees for Dallas Reed & Archie Tu	150	46.68% General/53.32 Other
American Express	Atlanta, GA	Airfare for A. Hammond to attend NAFEO's 35th	155	46.68% General/53.32 Other
American Express	Atlanta, GA	Airfare for D. Oliver to attend NAFEO's 35th	155	46.68% General/53.32 Other
Oliver, Donna Hill.	Atlanta, GA	2009 Honda Battle of the Bands	168	46.68% General/53.32 Other
American Express	Atlanta, GA	Airfare for A. Payton to attend the SAMMS09 M	174	46.68% General/53.32 Other
Welton, Sammie	Atlanta, GA	36th Annual NABSE Conference	203	46.68% General/53.32 Other
American Express	Atlanta, GA	Airfare for A. Payton to attend SACS Meeting	210	46.68% General/53.32 Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Valley State University - On Campus

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
American Express	Atlanta, GA	Airfare for A. Payton to attend SACS Meeting	210	46.68% General/53.32 Other
Newsome, Abigail Sophia.	Atlanta, GA	CES Conference	219	46.68% General/53.32 Other
Bell, Derrick	Atlanta, GA	Construction Owners Association of America's	237	46.68% General/53.32 Other
Hudson, Roy C.	Atlanta, GA	MVSU vs. Georgia State Tourney	240	46.68% General/53.32 Other
American Express	Atlanta, GA	Airfare for P. Totten to attend CASE III Conf	255	46.68% General/53.32 Other
Spelman College	Atlanta, GA	Registration fees for J. Woolfolk & C. Shead	280	46.68% General/53.32 Other
CASE III	Atlanta, GA	Case III Conference	299	46.68% General/53.32 Other
CASE III	Atlanta, GA	Registration fee for Gloria Turner	299	46.68% General/53.32 Other
SACS-COC	Atlanta, GA	Registration fee for Anna Hammond	350	46.68% General/53.32 Other
American Express	Atlanta, GA	Airfare for G. Turner to attend CASE III Step	355	46.68% General/53.32 Other
American Express	Atlanta, GA	Airfare for P. Totten to attend 35th Annual N	355	46.68% General/53.32 Other
NABSE	Atlanta, GA	Registration fee for Sammie Welton	360	46.68% General/53.32 Other
American Express	Atlanta, GA	Airfare for A. Newsome to attend 2008 Collegi	365	46.68% General/53.32 Other
Carter, Candace	Atlanta, GA	NSF Robert Noyce Teacher Scholarship Program	394	46.68% General/53.32 Other
Verdell, Tommy	Atlanta, GA	2008 Collegiate Environmental Sustainability	422	46.68% General/53.32 Other
Collier, Lula S.	Atlanta, GA	Thurgood Marshall HBCU Teacher Preparation In	432	46.68% General/53.32 Other
Golden, Kathie Stromile.	Atlanta, GA	NCOBPS Executive Council Retreat	504	46.68% General/53.32 Other
Newsome, Abigail Sophia.	Atlanta, GA	2008 Collegiate Environmental Sustainability	568	46.68% General/53.32 Other
American Express	Atlanta, GA	Airfare for D. Oliver to attend Honda Battle	580	46.68% General/53.32 Other
Rajanikanth, Naraseeyappa	Atlanta, GA	7th Annual National HBCU Business Deans Round	610	46.68% General/53.32 Other
Glass, Konsuela Yvette.	Atlanta, GA	NEHA Conference	613	46.68% General/53.32 Other
NEHA	Atlanta, GA	Registration fee for Derrick Bell	625	46.68% General/53.32 Other
NEHA	Atlanta, GA	Registration fee for Joseph Wahome	625	46.68% General/53.32 Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Valley State University - On Campus

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
NEHA	Atlanta, GA	Registration fee for Konsuela Glass	625	46.68% General/53.32 Other
Totten, Phaedra Y.	Atlanta, GA	NAFEO 35th Convention	641	46.68% General/53.32 Other
Payton, Annie	Atlanta, GA	SAMM09 Conference	646	46.68% General/53.32 Other
Jones, Tameka Shunta.	Atlanta, GA	2009 NCAA Regional Rules Compliance Seminar	706	46.68% General/53.32 Other
Williams, Raymond	Atlanta, GA	NSF Scholarship Workshop	709	46.68% General/53.32 Other
Totten, Phaedra Y.	Atlanta, GA	Case III Conference	816	46.68% General/53.32 Other
Shead, Cassandra Adley L..	Atlanta, GA	2008 Mid Year Conference at Spellman College	835	46.68% General/53.32 Other
Woolfolk, Jerald Jones.	Atlanta, GA	2008 Mid Year Conference at Spellman College	843	46.68% General/53.32 Other
Oliver, Donna Hill.	Atlanta, GA	NAFEO Conference	856	46.68% General/53.32 Other
Turner, Gloria W..	Atlanta, GA	CASE Districk III Conference	891	46.68% General/53.32 Other
Collier, Lula S.	Atlanta, GA	NEA/TJF Teacher Licensure Meeting NAFEO	919	46.68% General/53.32 Other
Bell, Derrick	Atlanta, GA	Collegiate Environmental Sustainability Confe	927	46.68% General/53.32 Other
National Environmental Health	Atlanta, GA	Registration fees for H. Spencer, J. Hawkins,	943	46.68% General/53.32 Other
COAA	Atlanta, GA	Registration fee for Derrick Bell	995	46.68% General/53.32 Other
Sims, Donald R.	Atlanta, GA	MVSU vs. Georgia State Tourney	1,154	46.68% General/53.32 Other
Montgomery, Debbie Chaney.	Atlanta, GA	CASE Conference	1,171	46.68% General/53.32 Other
Rush, Maxcine B.	Atlanta, GA	2009 Atlanta RPO School Conference	1,248	46.68% General/53.32 Other
Wahome, Joseph	Atlanta, GA	NEHA Conference	1,457	46.68% General/53.32 Other
Bowen, Maxine	Atlanta, GA	Case III Conference	1,482	46.68% General/53.32 Other
Hyatt Regency	Atlanta, GA	Natural Science student group travel	1,708	46.68% General/53.32 Other
Williams, Tamara L..	Atlanta, GA	2009 NCAA Regional Rules Compliance Seminar	1,776	46.68% General/53.32 Other
Hammond, Anna M.	Atlanta, GA/Orlando, FL	NAFEO Conference/Honda All Star Challenge	1,525	46.68% General/53.32 Other
American Institute of Higher E	Atlantic City, NJ	Registration fee for Ying Wang	230	46.68% General/53.32 Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Valley State University - On Campus

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Rose, Bruce J.	Atlantic City, NJ	2008 American Institute on Higher Ed Conferen	665	46.68% General/53.32 Other
Branton, Susan Camille.	Atlantna, GA	Thurgood Marshall HBCU Teacher Preparation In	305	46.68% General/53.32 Other
American Express	Austin, TX	Airfare for P. Robinson to attend TK20 Unit A	210	46.68% General/53.32 Other
American Express	Austin, TX	Airfare for T. Wicks to attend 2009 ACUA Midy	289	46.68% General/53.32 Other
Tk20 Inc.	Austin, TX	Registration fee for Preston Robinson	500	46.68% General/53.32 Other
Robinson, Preston D..	Austin, TX	TK20 Assessment Systems	647	46.68% General/53.32 Other
ACUA	Austin, TX	Registration fee for Tony Wicks	650	46.68% General/53.32 Other
Wicks, Tony L..	Austin, TX	ACUA 2009 Midyear Conference	917	46.68% General/53.32 Other
Bland, Constance G.	Baltimore, MD	Targeted Infusion & Ed Research Proposal Work	229	46.68% General/53.32 Other
Carter, Candace	Baltimore, MD	QEM/NSF MSP Workshop	238	46.68% General/53.32 Other
American Express	Baltimore, MD	Airfare for N. Taylor to provide recruitment	273	46.68% General/53.32 Other
Williams, Raymond	Baltimore, MD	QEM/NSF MSP Workshop	302	46.68% General/53.32 Other
Hudson, Roy C.	Baton Rouge, LA	MVS vs. Southern University football game	141	46.68% General/53.32 Other
Southern University	Baton Rouge, LA	Men's track team entry fee	150	46.68% General/53.32 Other
Louisiana State University	Baton Rouge, LA	Men's tract team entry fee	150	46.68% General/53.32 Other
Louisiana State University	Baton Rouge, LA	Women's track team entry fee	150	46.68% General/53.32 Other
Southern University	Baton Rouge, LA	Women's track team entry fee	150	46.68% General/53.32 Other
LSU	Baton Rouge, LA	Men's track team entry fee	200	46.68% General/53.32 Other
LSU	Baton Rouge, LA	Women's track team entry fee	200	46.68% General/53.32 Other
Southern University Volleyball	Baton Rouge, LA	Volleyball entry fee	250	46.68% General/53.32 Other
Williams, Tamara L..	Baton Rouge, LA	MVSU vs. Southern University Football Game	339	46.68% General/53.32 Other
Hilton Garden Inn	Baton Rouge, LA	Volleyball team meals	409	46.68% General/53.32 Other
Sims, Donald R.	Baton Rouge, LA	MVSU vs Southern University football game	411	46.68% General/53.32 Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Valley State University - On Campus

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Southwestern Athletic Conferen	Baton Rouge, LA	Bowling team entry fee	500	46.68% General/53.32 Other
Pizza Hut	Baton Rouge, LA	Football team meals	665	46.68% General/53.32 Other
Southwestern Athletic Conferen	Baton Rouge, LA	Golf team entry fee	900	46.68% General/53.32 Other
Southern University	Baton Rouge, LA	Golf team entry fee	1,100	46.68% General/53.32 Other
Leeway Tours	Baton Rouge, LA	Men's track team transportation	1,150	46.68% General/53.32 Other
Leeway Tours	Baton Rouge, LA	Women's track team transportation	1,150	46.68% General/53.32 Other
Hilton Garden Inn	Baton Rouge, LA	Men's basketball team lodging	1,175	46.68% General/53.32 Other
Totten, Willie	Baton Rouge, LA	Football team meals	1,334	46.68% General/53.32 Other
Ryan's Grill, Buffett & Bak	Baton Rouge, LA	Band meals	1,425	46.68% General/53.32 Other
Hilton Garden Inn	Baton Rouge, LA	Volleyball team lodging	1,810	46.68% General/53.32 Other
Hilton Garden Inn	Baton Rouge, LA	Bowling team lodging	2,220	46.68% General/53.32 Other
Holiday Inn	Baton Rouge, LA	Men's track team lodging	2,762	46.68% General/53.32 Other
Holiday Inn	Baton Rouge, LA	Women's track team lodging	2,762	46.68% General/53.32 Other
Embassy Suites	Baton Rouge, LA	Men's & women's track team lodging	2,956	46.68% General/53.32 Other
Holiday Inn	Baton Rouge, LA	Women's & men's track team lodging	3,079	46.68% General/53.32 Other
Holiday Inn	Baton Rouge, LA	Tennis team lodging	3,147	46.68% General/53.32 Other
The Word Travel and Tours	Baton Rouge, LA	Football team transportation	4,617	46.68% General/53.32 Other
Leeway Tours	Baton Rouge, LA	Band transportation	6,450	46.68% General/53.32 Other
Comfort Inn	Baton Rouge, LA	2009 SWAC Tournament	10,251	46.68% General/53.32 Other
Wallace, Roderick	Beaumont, TX	Picked up vehicle #47	79	46.68% General/53.32 Other
Totten, Willie H.	Birmingham, AL	2008 Football Clinic & Kickoff Luncheon	5	46.68% General/53.32 Other
Hudson, Roy C.	Birmingham, AL	SWAC Football Luncheon & Media Day	124	46.68% General/53.32 Other
Hudson, Roy C.	Birmingham, AL	SWAC Tournament	130	46.68% General/53.32 Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Valley State University - On Campus

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Osborne, Cassie	Birmingham, AL	SWAC Tournament	164	46.68% General/53.32 Other
Hudson, Roy C.	Birmingham, AL	SWAC Winter Meeting	189	46.68% General/53.32 Other
Kilbert, Nathaniel	Birmingham, AL	2009 SWAC Spring Meeting	194	46.68% General/53.32 Other
Reed, Dallas F.	Birmingham, AL	105 Voices of History National HBCU Choir	231	46.68% General/53.32 Other
Wahome, Joseph	Birmingham, AL	Deep South Center for Occupational Health & S	237	46.68% General/53.32 Other
Bright, William H.	Birmingham, AL	2009 SWAC Spring Meeting	259	46.68% General/53.32 Other
Kilbert, Nathaniel	Birmingham, AL	Women's basketball recruiting	275	46.68% General/53.32 Other
Magee, Robert Louis.	Birmingham, AL	SWAC basketball tournament	311	46.68% General/53.32 Other
Williams, Tamara L.	Birmingham, AL	2008 SWAC Winter Meeting	325	46.68% General/53.32 Other
Ruth, Charles C.	Birmingham, AL	SWAC Conference	377	46.68% General/53.32 Other
Sims, Donald R.	Birmingham, AL	2008 SWAC Football Media Day & Kickoff Lunche	411	46.68% General/53.32 Other
Totten, Willie H.	Birmingham, AL	2009 SWAC Spring Meeting	417	46.68% General/53.32 Other
Douglas, Danielle	Birmingham, AL	SWAC Spring Conference	437	46.68% General/53.32 Other
Ruth, Charles C.	Birmingham, AL	2009 SWAC Spring Meeting	443	46.68% General/53.32 Other
Wells-Kilbert, Tanya A.	Birmingham, AL	2008 SWAC Winter Meeting	455	46.68% General/53.32 Other
Kilbert, Nathaniel	Birmingham, AL	Volleyball Officials & Coaches Clinic	470	46.68% General/53.32 Other
Oliver, Donna Hill.	Birmingham, AL	SWAC Conference	522	46.68% General/53.32 Other
Howard, Dylan R.	Birmingham, AL	Men's basketball recruiting	543	46.68% General/53.32 Other
Burke, Garfield	Birmingham, AL	SWAC Conference	566	46.68% General/53.32 Other
Woods, Sean	Birmingham, AL	SWAC Spring Meeting	607	46.68% General/53.32 Other
Sims, Donald R.	Birmingham, AL	SWAC Winter Meeting	640	46.68% General/53.32 Other
Burke, Garfield	Birmingham, AL	SWAC Winter Meeting	692	46.68% General/53.32 Other
Sims, Donald R.	Birmingham, AL	2009 SWAC Basketball Tournament	892	46.68% General/53.32 Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Valley State University - On Campus

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Rime Garden Inn	Birmingham, AL	Softball team lodging	1,065	46.68% General/53.32 Other
Wells-Kilbert, Tanya A.	Birmingham, AL	2009 SWAC Spring Meeting	1,784	46.68% General/53.32 Other
Double Tree Hotel	Birmingham, AL	Cheerleaders lodging	4,514	46.68% General/53.32 Other
Sheraton Birmingham	Birmingham, AL	Women's basketball team lodging	9,029	46.68% General/53.32 Other
Sheraton Birmingham	Birmingham, AL	Men's basketball team lodging	10,157	46.68% General/53.32 Other
Livingston, Arleasha	Bossier City, LA	Women's track team recruiting	297	46.68% General/53.32 Other
Golden, Kathie Stromile.	Boston, MA	2008 APSA Annual Meeting	692	46.68% General/53.32 Other
Southern Illinois University	Carbondale, IL	Men's track team entry fee	250	46.68% General/53.32 Other
Southern Illinois University	Carbondale, IL	Women's track team entry fee	250	46.68% General/53.32 Other
Quality Inn	Carbondale, IL	Women's & men's track team lodging	2,457	46.68% General/53.32 Other
Charleston Information Group	Charleston, SC	Registration fee for Agnes Muriuki	480	46.68% General/53.32 Other
Charleston Information Group	Charleston, SC	Registration fee for Zelda Kent	480	46.68% General/53.32 Other
Muriuki, Agnes N.	Charleston, SC	2008 Charleston Conference	740	46.68% General/53.32 Other
Oliver, Donna Hill.	Charlotte, NC	Commencement speaker at Elon School and Kenne	174	46.68% General/53.32 Other
McNair, Samuel L.	Charlotte, NC	Registration fee for Samuel McNair	410	46.68% General/53.32 Other
Payton, Annie	Charlotte, NC	2008 HBCU Conference	869	46.68% General/53.32 Other
White, Stacy	Chattanooga, TN	SIGCSE 2009 Conference	436	46.68% General/53.32 Other
Reynolds, Margaret J.	Chattanooga, TN	SIGCSE 2009 Conference	457	46.68% General/53.32 Other
ACM SIGCSE	Chattanooga, TN	Registration fees for Stacy White & Margaret	590	46.68% General/53.32 Other
James, Darrell L.	Chattanooga, TN	40th ACM Technical Symposium on Computer Scie	825	46.68% General/53.32 Other
American Express	Chattanooga, TN	Airfare for M. Reynolds, D. James, S. White t	1,104	46.68% General/53.32 Other
Milton, Kenneth E.	Chicago, IL	62nd Annual Midwest Conference	132	46.68% General/53.32 Other
American Express	Chicago, IL	Airfare for L. Collier to attend AACTE 61st A	273	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ALA	Chicago, IL	Registration fee for Annie Payton	305	46.68% General/53.32 Other
American Express	Chicago, IL	Airfare for J. Loggins to attend AACRAO Annua	333	46.68% General/53.32 Other
Thomas, Chaid L.	Chicago, IL	Taiquen Ed Group Early Bird College Fair	370	46.68% General/53.32 Other
American Express	Chicago, IL	Airfare for K. Milton to attend 2008 Midwest	425	46.68% General/53.32 Other
American Express	Chicago, IL	Airfare for M. Torregano to attend 2008 Midwe	425	46.68% General/53.32 Other
American Express	Chicago, IL	Airfare for C. Thomas to attend Taiquen Ed Gr	437	46.68% General/53.32 Other
AACTE	Chicago, IL	Registration fee for Lula Collier	485	46.68% General/53.32 Other
Torregano, Michael	Chicago, IL	62nd Annual Midwest Conference	652	46.68% General/53.32 Other
Curry, Andre' L.	Chicago, IL	2008 NACUBO Annual Meeting	970	46.68% General/53.32 Other
Collier, Lula S.	Chicago, IL	AACTE 61st Annual Meeting	1,009	46.68% General/53.32 Other
Osunde, Samuel	Chicago, IL	AEJMC 2008 Convention	1,328	46.68% General/53.32 Other
American Express	Cincinnati, OH	Airfare for S. Woods to recruit at Lexington	353	46.68% General/53.32 Other
Courtyard Marriott	Cincinnati, OH	Women's basketball team lodging & meals	3,536	46.68% General/53.32 Other
American Express	Columbus, OH	Airfare for F. Showi to attend 22nd Annual AI	733	46.68% General/53.32 Other
Super 8 Hotel	Conway, AR	Volleyball team meals	287	46.68% General/53.32 Other
Microtel Inns & Suites	Conyers, GA	Softball lodging	1,560	46.68% General/53.32 Other
American Express	Dallas, TX	Airfare change fee for W. Ward	45	46.68% General/53.32 Other
American Express	Dallas, TX	Airfare change fee for W. Ward	150	46.68% General/53.32 Other
Smith, Lee C.	Dallas, TX	Picked up vehicle #47	254	46.68% General/53.32 Other
American Express	Dallas, TX	Airfare for D. Martin to attend 2008 Federal	315	46.68% General/53.32 Other
American Express	Dallas, TX	Airfare for F. Jackson to attend 2008 Federal	315	46.68% General/53.32 Other
American Express	Dallas, TX	Airfare for L. Brooks to attend 2008 Annual F	315	46.68% General/53.32 Other
American Express	Dallas, TX	Airfare for L. Dixon to attend FSA Conference	315	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
American Express	Dallas, TX	Airfare for W. Ward to attend FSA Conference	315	46.68% General/53.32 Other
Woods, Sean	Dallas, TX	Men's basketball recruiting	350	46.68% General/53.32 Other
Jackson, Florene	Dallas, TX	2008 Federal Student Aid Conference	406	46.68% General/53.32 Other
Moore, Tonya D.	Dallas, TX	2008 Federal Student Aid Conference	650	46.68% General/53.32 Other
Ward, Willie Mae.	Dallas, TX	2008 Federal Student Aid Conference	842	46.68% General/53.32 Other
Brooks, Lashon Flucker.	Dallas, TX	2008 Department of ed Financial Student Aid C	1,093	46.68% General/53.32 Other
Howard, Dylan R..	Denton, TX	Men's basketball recruiting	687	46.68% General/53.32 Other
Woods, Sean	Denton, TX	Men's basketball recruiting	1,496	46.68% General/53.32 Other
American Express	Denver, CO	Airfare for A. Payton to attend ALA Midwinter	398	46.68% General/53.32 Other
Love, Ronald	Denver, CO	National American Evaluation Association Conf	700	46.68% General/53.32 Other
Payton, Annie	Denver, CO	2009 ALA Mid-Winter Conference	1,440	46.68% General/53.32 Other
Wyndham El Paso Airport	El Paso Texas	Women's basketball team lodging	953	46.68% General/53.32 Other
Best Western	Gonzales, LA	Golf team lodging	2,333	46.68% General/53.32 Other
Grambling State University	Grambling, LA	Volleyball team banquet meals	440	46.68% General/53.32 Other
Game Time Management	Grambling, LA	Softball entry fee	450	46.68% General/53.32 Other
Holiday Inn Hotel & Suites	Grambling, LA	Golf team lodging	1,003	46.68% General/53.32 Other
Chennault Park Golf Course	Grambling, LA	Golf team entry fee	1,100	46.68% General/53.32 Other
Roach Transportation Service	Grambling, LA	Women's basketball team transportation	1,950	46.68% General/53.32 Other
He, Qiang	Grand Forks, ND	Research at University of ND	1,293	46.68% General/53.32 Other
Phi Theta Kappa	Grapevine, TX	Registration fee for Nora Taylor	499	46.68% General/53.32 Other
Taylor, Nora Bingaman.	Grapevine, TX	Phi Theta Kappa Honor Society 91st Internatio	1,694	46.68% General/53.32 Other
Seals, Chresteen F.	Greensboro, NC	33rd Annual Conference	963	46.68% General/53.32 Other
Shanks, Douglas W.	Hammond & Baton Rouge, LA	Baseball team meals	6	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Southeastern Louisiana Univers	Hammond, LA	Softball team entry fee	300	46.68% General/53.32 Other
Quality Inn	Hammond, LA	Softball team lodging	1,540	46.68% General/53.32 Other
Walton, Sonya R..	Hampton, VA	11th HBCU-ETS Collaboration Conference	692	46.68% General/53.32 Other
SACUBO	Hot Springs, VA	Registration fee for Linda Hughes	375	46.68% General/53.32 Other
Hughes, Linda F.	Hot Springs, VA	SACUBO Annual Meeting	1,014	46.68% General/53.32 Other
Binion, Bobby R.	Houston, TX	Pick up vehicle #47	21	46.68% General/53.32 Other
Birdow, Henry L.	Houston, TX	Pick up vehicle #47	21	46.68% General/53.32 Other
Cross, J W.	Houston, TX	Pick up vehicle #47	21	46.68% General/53.32 Other
Wallace, Roderick	Houston, TX	Picked up vehicle #47	21	46.68% General/53.32 Other
American Express	Houston, TX	Airfaire for R. Hudson	95	46.68% General/53.32 Other
Golden, Kathie Stromile.	Houston, TX	NCBPS Conference	108	46.68% General/53.32 Other
Wallace, Roderick	Houston, TX	Picked up vehicle #47	114	46.68% General/53.32 Other
American Express	Houston, TX	Airfare for L. Lassiter to attend 2009 NCOBPS	148	46.68% General/53.32 Other
American Express	Houston, TX	Airfare for R. Hudson to attend TSU President	215	46.68% General/53.32 Other
American Express	Houston, TX	Airfare for Candace Carter to attend NAM's Un	241	46.68% General/53.32 Other
American Express	Houston, TX	Airfare for K. Golden to attend 40th NCOBPS C	251	46.68% General/53.32 Other
Carter, Candace	Houston, TX	NAM'S MATHFest XVIII	283	46.68% General/53.32 Other
Osborne, Cassie	Houston, TX	TSU vs. MVSU football game	291	46.68% General/53.32 Other
Hollman-Stancil, Cynthia A.	Houston, TX	MVSU vs TSU football game	305	46.68% General/53.32 Other
American Express	Houston, TX	Airfare for C. Osborne to attend MVSU vs. TSU	362	46.68% General/53.32 Other
American Express	Houston, TX	Airfare for C. Stancil to attend MVSU vs. TSU	362	46.68% General/53.32 Other
American Express	Houston, TX	Airfare for M. Newsome to attend MVSU vs. TSU	362	46.68% General/53.32 Other
American Express	Houston, TX	Airfare for R. Hudson to attend MVSU vs. TSU	362	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Hudson, Roy C.	Houston, TX	MVSU vs. TSU	394	46.68% General/53.32 Other
University of Houston	Houston, TX	Men's track team entry fee	450	46.68% General/53.32 Other
University of Houston	Houston, TX	Women's track team entry fee	450	46.68% General/53.32 Other
Hudson, Roy C.	Houston, TX	Delegate for Dr. John Rudley's Inauguration	455	46.68% General/53.32 Other
Newsome, Moses	Houston, TX	MVSU vs. Texas Southern University	458	46.68% General/53.32 Other
Lee, Tazinski P.	Houston, TX	NCOBPS Conference	638	46.68% General/53.32 Other
SACS-COC	Houston, TX	2009 SACS Institute on Quality Enhancement an	750	46.68% General/53.32 Other
SACS-COC	Houston, TX	2010 SACS Institute on Quality Enhancement an	750	46.68% General/53.32 Other
Popeyes Chicken	Houston, TX	Football team meals	790	46.68% General/53.32 Other
Totten, Willie H.	Houston, TX	Football team meals	814	46.68% General/53.32 Other
Sims, Donald R.	Houston, TX	MVS vs. Southern University football game	827	46.68% General/53.32 Other
Bland, Edgar	Houston, TX	Visited Technology Department	971	46.68% General/53.32 Other
Rash, Theresa	Houston, TX	Community Service Learning students meals	1,008	46.68% General/53.32 Other
Wallace, Roderick	Houston, TX	Picked up vehicle #47	1,165	46.68% General/53.32 Other
Texas Southern University	Houston, TX	Golf team entry fee	1,200	46.68% General/53.32 Other
Marriott Houston Hobby Airport	Houston, TX	Volleyball team lodging	1,408	46.68% General/53.32 Other
Crowne Plaza Hotels & Resorts	Houston, TX	Men's track team lodging	1,938	46.68% General/53.32 Other
Crowne Plaza Hotels & Resorts	Houston, TX	Women's track team lodging	1,938	46.68% General/53.32 Other
Golden Corral	Houston, TX	Football team meals	2,152	46.68% General/53.32 Other
JW Marriott Houston	Houston, TX	Golf team lodging	2,496	46.68% General/53.32 Other
Crowne Plaza Brookhollow	Houston, TX	Men's basketball team lodging	4,198	46.68% General/53.32 Other
Crowne Plaza Brookhollow	Houston, TX	Football team lodging	5,084	46.68% General/53.32 Other
Crowne Plaza Brookhollow	Houston, TX	Men's & women's track team lodging	6,055	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Holiday Inn Research Park	Huntsville, AL	Soccer team lodging	1,114	46.68% General/53.32 Other
Holiday Inn	Huntsville, AL	Volleyball team lodging & meals	1,248	46.68% General/53.32 Other
Rocket City Inns & Suites	Huntsville, AL	Baseball team lodging	1,950	46.68% General/53.32 Other
Holiday Inn Research Park	Huntsville, AL	Men's basketball team meals & lodging	2,938	46.68% General/53.32 Other
Collier, Lula S.	Indianapolis, IN	2008 Assessment Institute	318	46.68% General/53.32 Other
American Express	Indianapolis, IN	Airfare for L. Collier to attend 2008 Assessm	365	46.68% General/53.32 Other
MP Records Communications	Indianapolis, IN	Registration fee for Lula Collier	440	46.68% General/53.32 Other
American Express	Indianapolis, IN	Airfare for N. Taylor to attend 29th Annual H	455	46.68% General/53.32 Other
American Express	Indianapolis, IN	Airfare for T. Jones to attend 209 NCAA /Cham	503	46.68% General/53.32 Other
Jones, Tameka Shunta.	Indianapolis, IN	NCAA Champs Life Skills Conference	1,076	46.68% General/53.32 Other
Arkansas State University	Jonesboro, AR	Men's track team entry fee	200	46.68% General/53.32 Other
Arkansas State University	Jonesboro, AR	Women's track team entry fee	200	46.68% General/53.32 Other
Baymont Inn Suites	Jonesboro, AR	Men's track team lodging	832	46.68% General/53.32 Other
Baymont Inn Suites	Jonesboro, AR	Women's track team lodging	892	46.68% General/53.32 Other
Howard, Dylan R..	Jonesboro, AR	Men's basketball team lodging	1,266	46.68% General/53.32 Other
Kilbert, Nathaniel	Kilgore, TX	Women's basketball recruiting	364	46.68% General/53.32 Other
Kilbert, Nathaniel	Kilgore, TX	Women's basketball recruiting	431	46.68% General/53.32 Other
McNeese State University	Lake Charles, LA	Men's tract team entry fee	250	46.68% General/53.32 Other
McNeese State University	Lake Charles, LA	Women's track team entry fee	250	46.68% General/53.32 Other
Leeway Tours	Lake Charles, LA	Men's track team transportation	1,374	46.68% General/53.32 Other
Leeway Tours	Lake Charles, LA	Women's track team transportation	1,374	46.68% General/53.32 Other
American Express	Las Vegas, NV	Airfare for A Davis to attend 2008 Federal St	383	46.68% General/53.32 Other
American Express	Las Vegas, NV	Airfare for J. Dixon to attend 2008 Federal A	393	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
American Express	Las Vegas, NV	Airfare for L. Collier to attend E-Learning C	430	46.68% General/53.32 Other
Davis, Amy	Las Vegas, NV	Federal Student Aid Conference	729	46.68% General/53.32 Other
Dixon, Joyce A.	Las Vegas, NV	2008 Federal Student Aid Conference	791	46.68% General/53.32 Other
Archie, Kathy C.	Las Vegas, NV	FSA Conference	999	46.68% General/53.32 Other
Collier, Lula S.	Las Vegas, NV	E-Learn Conference	1,358	46.68% General/53.32 Other
E-Learn	Las Vegas, NV	Registration fee for Lula Collier	485	46.68% General/53.32 Other
Woods, Sean	Lexington, KY & Cincinnati, OH	Men's basketball recruiting	661	46.68% General/53.32 Other
University of Arkansas at Litt	Little Rock, AR	Men's track team entry fee	100	46.68% General/53.32 Other
NACDRAO	Little Rock, AR	Registration fee for Mary Millier	150	46.68% General/53.32 Other
Kilbert, Nathaniel	Little Rock, AR	Women's basketball recruiting	214	46.68% General/53.32 Other
Thomas, Chaid L.	Little Rock, AR	NACDRAO	301	46.68% General/53.32 Other
Best Western	Little Rock, AR	Men's track team lodging	400	46.68% General/53.32 Other
The University of Oklahoma	Little Rock, AR	Registration fee for Jerald Jones-Woolfolk	598	46.68% General/53.32 Other
Rush, Maxcine B.	Little Rock, AR	NACDRAO	854	46.68% General/53.32 Other
Woolfolk, Jerald Jones.	Little Rock, AR	National Symposium on Retention	1,048	46.68% General/53.32 Other
Gray, Sylvia Burkhead.	Los Angeles	2009 NAFSA Conference	1,093	46.68% General/53.32 Other
Golden, Kathie Stromile.	Los Angeles, CA/Sundance UT	2009 NAFSA Conference/CCES 2009 Sundance Conf	1,542	46.68% General/53.32 Other
National Conference of Black P	Louisville, KY	Registration fee for Kathie Golden	175	46.68% General/53.32 Other
Kilbert, Nathaniel	Lufkin, TX	Women's basketball recruiting	507	46.68% General/53.32 Other
Peel, Trena	Marco Island, FL	NFCA Coaches Convention	999	46.68% General/53.32 Other
Ruth, Charles C.	Marietta, GA	Track students lodging	239	46.68% General/53.32 Other
Days Inn	Martin, TN	Soccer team lodging	964	46.68% General/53.32 Other
Bland, Constance G.	Memphis, TN	NSF QEM Meeting	39	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
National Businesswomen's Leade	Memphis, TN	Registration fee for Monique Sneed	99	46.68% General/53.32 Other
Newsome, Moses	Memphis, TN	Valley on the Road	113	46.68% General/53.32 Other
Jus' Blues Music Awards & T	Memphis, TN	Registration fee for Marvin Haire	125	46.68% General/53.32 Other
Smith, Lee C.	Memphis, TN	2008 Alumni Convention	136	46.68% General/53.32 Other
Sims, Donald R.	Memphis, TN	Met with NIKE representative	136	46.68% General/53.32 Other
Varn, Aurora F..	Memphis, TN	Business Language Workshop for Foreing Langua	149	46.68% General/53.32 Other
Gray, Sylvia Burkhead.	Memphis, TN	Pick up study abroad students	149	46.68% General/53.32 Other
MVSU National Alumni Associati	Memphis, TN	Registration fee for Andre' Curry	150	46.68% General/53.32 Other
MVSU National Alumni Associati	Memphis, TN	Registration fee for Donald Sims	150	46.68% General/53.32 Other
MVSU National Alumni Associati	Memphis, TN	Registration fee for Nathaniel Kilbert	150	46.68% General/53.32 Other
MVSU National Alumni Associati	Memphis, TN	Registration fee for Tiffany Wallace	150	46.68% General/53.32 Other
MVSU National Alumni Associati	Memphis, TN	Registration fee for Valerie Totten	150	46.68% General/53.32 Other
MVSU National Alumni Associati	Memphis, TN	Registration fee for Willie Totten	150	46.68% General/53.32 Other
Clark, Samantha	Memphis, TN	MVSU Alumni Convention	152	46.68% General/53.32 Other
Reed, Dallas F..	Memphis, TN	Poly Walker's Memorial Service	158	46.68% General/53.32 Other
Osborne, Cassie	Memphis, TN	Quality Ed for Minorities (HBCU-UP) Meeting	158	46.68% General/53.32 Other
Thomas-Davis, Latasha L.	Memphis, TN	Women's basketball team recruiting	158	46.68% General/53.32 Other
Douglas, Danielle	Memphis, TN	Women's track team recruiting	158	46.68% General/53.32 Other
MVSU National Alumni Associati	Memphis, TN	Registration fee for Cassie Osborne	175	46.68% General/53.32 Other
MVSU National Alumni Associati	Memphis, TN	Registration fee for Moses Newsome	175	46.68% General/53.32 Other
Scott, Billy D.	Memphis, TN	Postal Equipment Review	176	46.68% General/53.32 Other
Tucker, Archie	Memphis, TN	National Alumni Convention	196	46.68% General/53.32 Other
Mengistu, Tadesse	Memphis, TN	2008 FDIB Globalizing Seminar	196	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Thomas-Davis, Latasha L.	Memphis, TN	2008 MVSU National Alumni Convention	219	46.68% General/53.32 Other
Wells-Kilbert, Tanya A.	Memphis, TN	MVSU National Alumni Association Annual Conve	268	46.68% General/53.32 Other
Osborne, Cassie	Memphis, TN	2008 National Alumni Convention	292	46.68% General/53.32 Other
Gray, Sylvia Burkhead.	Memphis, TN	Pick up convocation speaker Naomi Tutu	297	46.68% General/53.32 Other
Reed, Dallas F..	Memphis, TN	MVSU National Alumni Association Annual Conve	300	46.68% General/53.32 Other
Hudson, Roy C.	Memphis, TN	MVSU National Alumni Association Annual Conve	304	46.68% General/53.32 Other
Thomas, Chaid L..	Memphis, TN	Memphis City Schools & College Expo	331	46.68% General/53.32 Other
Wallace, Tiffany R..	Memphis, TN	2008 National Alumni Convention	367	46.68% General/53.32 Other
McNair, Samuel L.	Memphis, TN	Visited intern students	408	46.68% General/53.32 Other
Taylor, Nora Bingaman.	Memphis, TN	MVSU National Alumni Association Annual Conve	420	46.68% General/53.32 Other
Turner, Gloria W..	Memphis, TN	MVSU National Alumni Association Annual Conve	428	46.68% General/53.32 Other
Totten, Valarie G.	Memphis, TN	National Alumni Convention	428	46.68% General/53.32 Other
Sims, Donald R.	Memphis, TN	2008 Alumni Convention	430	46.68% General/53.32 Other
Totten, Phaedra Y.	Memphis, TN	MVSU National Alumni Association Annual Conve	433	46.68% General/53.32 Other
Totten, Willie H.	Memphis, TN	2008 Alumni Convention	451	46.68% General/53.32 Other
Newsome, Moses	Memphis, TN	MVSU National Alumni Association Annual Conve	468	46.68% General/53.32 Other
Seals, Chresteen F.	Memphis, TN	MVSU National Alumni Association Annual Conve	472	46.68% General/53.32 Other
Kilbert, Nathaniel	Memphis, TN	MVSU National Alumni Association Annual Conve	639	46.68% General/53.32 Other
Haire, Marvin	Memphis, TN	JUS Blues Music Conference	714	46.68% General/53.32 Other
Sheraton Hotel	Metairie, LA	Football team lodging & meals	8,200	46.68% General/53.32 Other
Everything Channel	Miami, FL	MES 2009 airfare for Edgar Bland	284	46.68% General/53.32 Other
Woods, Sean	Mobile, AL	Men's basketball recruiting	460	46.68% General/53.32 Other
Eshete, Matthewos	Mobile, AL	National Science Foundation Workshop	573	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Shanks, Douglas W.	Monroe, LA	Baseball team meals	500	46.68% General/53.32 Other
Smith, Lee C.	Monroe, LA, Plano/McKinney, TX	Softball recruiting	186	46.68% General/53.32 Other
Osborne, Cassie	Montgomery, AL	MVSU vs. Alabama State University football ga	163	46.68% General/53.32 Other
Newsome, Moses	Montgomery, AL	MVSU vs. Alabama State University football ga	195	46.68% General/53.32 Other
Hudson, Roy C.	Montgomery, AL	MVSU vs. Alabama State University football ga	208	46.68% General/53.32 Other
Ealey, Bertha L.	Montgomery, AL	RAMP 2009 Annual Conference	341	46.68% General/53.32 Other
Sims, Donald R.	Montgomery, AL	MVSU vs. Alabama State University football ga	351	46.68% General/53.32 Other
RAMP	Montgomery, AL	Registration fee for Bertha Ealey	365	46.68% General/53.32 Other
RAMP	Montgomery, AL	Registration fee for Robert Young	365	46.68% General/53.32 Other
Newsome, Moses	Montgomery, AL	Building Effective RAND & University Partners	473	46.68% General/53.32 Other
Regions Bank	Montgomery, AL	Football team meals (Popeye's Chicken)	672	46.68% General/53.32 Other
Young, Robert E.	Montgomery, AL	RAMP 2009 Annual Conference	718	46.68% General/53.32 Other
Red Roof Inn	Montgomery, AL	Baseball team lodging	1,459	46.68% General/53.32 Other
Country Inn & Suites	Montgomery, AL	Tennis team lodging	1,798	46.68% General/53.32 Other
Country Inn & Suites	Montgomery, AL	Tennis team lodging	1,798	46.68% General/53.32 Other
Country Inn & Suites	Montgomery, AL	Soccer team lodging	2,158	46.68% General/53.32 Other
Country Inn & Suites	Montgomery, AL	Men's basketball team lodging	2,489	46.68% General/53.32 Other
Hampton Inn	Montgomery, AL	Volleyball team lodging	2,744	46.68% General/53.32 Other
Regions Bank	Montgomery, AL	Football team transportation (The Word Travel)	4,980	46.68% General/53.32 Other
Regions Bank	Montgomery, AL	Football team lodging & meals (Best Western M	6,690	46.68% General/53.32 Other
Days Inn	Murray, KY	Soccer team lodging	1,852	46.68% General/53.32 Other
ASCUE	Myrtle Beach, SC	Registration fee for Edgar Bland	200	46.68% General/53.32 Other
Bland, Edgar	Myrtle Beach, SC	ASCUE Conference	1,380	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Washington, Barbara J P.	Nashville, TN	Honda All-Star lodging	12	46.68% General/53.32 Other
Osborne, Cassie	Nashville, TN	QEM National Science Foundation Innovation th	402	46.68% General/53.32 Other
Henderson, Mantra L.	Nashville, TN	Peabody Professional Institute	413	46.68% General/53.32 Other
NACUBO	Nashville, TN	Registration fee for Andre' Curry	650	46.68% General/53.32 Other
NACUBO	Nashville, TN	Registration fee for Tony Wicks	650	46.68% General/53.32 Other
TSU/NAAAHP	Nashville, TN	Registration fees for B. Washington, L. Hall	850	46.68% General/53.32 Other
Wicks, Tony L..	Nashville, TN	NACUBO Professional Development Workshop	950	46.68% General/53.32 Other
Curry, Andre' L.	Nashville, TN	NACUBO 2008 Intermediat Accounting & Reportin	1,052	46.68% General/53.32 Other
Wingate Inn	Nashville, TN	Baseball team lodging	1,081	46.68% General/53.32 Other
Millennium Maxwell House-Na	Nashville, TN	Student group travel	1,712	46.68% General/53.32 Other
Association of Fundraising Pro	New Orleans, LA	Registration fee for Dallas Reed	90	46.68% General/53.32 Other
Bland, Constance G.	New Orleans, LA	Thurgood Marshall College Fund	92	46.68% General/53.32 Other
American Express	New Orleans, LA	Train fare for J. Stevenson to attend TMCF Me	115	46.68% General/53.32 Other
Ewing, Michael D.	New Orleans, LA	SACRAO Conference	188	46.68% General/53.32 Other
SACRAO	New Orleans, LA	Registration fee for Maxcine Rush	200	46.68% General/53.32 Other
SACRAO	New Orleans, LA	Registration fee for Michael Ewing	200	46.68% General/53.32 Other
Thurgood Marshall College Fund	New Orleans, LA	Registration fee for Joseph Stevenson	250	46.68% General/53.32 Other
Thurgood Marshall College Fund	New Orleans, LA	Registration fee for Lula Collier	250	46.68% General/53.32 Other
Persaud, Chandra	New Orleans, LA	72nd Annual Meeting of Southern Sociological	326	46.68% General/53.32 Other
Stevenson, Joseph M..	New Orleans, LA	10th Annual TMCF	339	46.68% General/53.32 Other
Collier, Lula S.	New Orleans, LA	Thurgood Marshall College Fund Exhibition	407	46.68% General/53.32 Other
Lee, Tazinski P.	New Orleans, LA	SACS Substantive Change Workshop	426	46.68% General/53.32 Other
Bland, Edgar	New Orleans, LA	Preparing & Submitting Government Contract	580	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
College Media Consultants,	New Orleans, LA	Resigration fees for Delvian Annual Staff	594	46.68% General/53.32 Other
Ransome, Glenda	New Orleans, LA	Delvian Annual Staff meals	683	46.68% General/53.32 Other
Ewing, Michael D.	New Orleans, LA	SACRAO Conference	760	46.68% General/53.32 Other
Bland, Edgar	New Orleans, LA	Thurgood Marshall College Fund Exhibition	861	46.68% General/53.32 Other
Rush, Maxcine B.	New Orleans, LA	SACRAO Conference	1,449	46.68% General/53.32 Other
Springhill Suites	New Orleans, LA	Volleyball lodging & meals	2,709	46.68% General/53.32 Other
American Express	New York City, NY	Airfare for A. Sanders to attend Weston Blue	277	46.68% General/53.32 Other
American Express	New York City, NY	Airfare for M. Haire to attend Weston Blue Ro	277	46.68% General/53.32 Other
American Express	New York City, NY	Airfare for P. Forrest to attend Weston Blue	277	46.68% General/53.32 Other
American Express	New York City, NY	Airfare for D. Reed to attend TMSF Leadership	343	46.68% General/53.32 Other
American Express	New York City, NY	Airfare for R. Hudson to attend Thurgood Mars	549	46.68% General/53.32 Other
Hudson, Roy C.	New York City, NY	Thurgood Marshall College Fund	791	46.68% General/53.32 Other
Music Celebrations Internat	New York City, NY	Registration fee for the choir attending the	1,500	46.68% General/53.32 Other
Haire, Marvin	New York City, NY	Weston Blue Room Meeting	1,520	46.68% General/53.32 Other
Forrest, Pamela G..	New York City, NY	Weston Blue Room Meeting	1,755	46.68% General/53.32 Other
Reed, Dallas F..	New York, NY	2008 Thurgood Marshall Scholarship Conference	652	46.68% General/53.32 Other
Thurgood Marshall College Fund	New York, NY	Table for the 21st Anniversary Awards Dinner	2,700	46.68% General/53.32 Other
Council of the Historically Bl	Norfolk, VA	Registration fee for Rickey Hill	125	46.68% General/53.32 Other
BKX/NIS Joint Annual Meeting	Norfolk, VA	Registration fees for Abigail Newsome & Charl	270	46.68% General/53.32 Other
American Express	Norfolk, VA	Airfare for A. Newsome & C. Bland to attend 2	385	46.68% General/53.32 Other
American Express	Norfolk, VA	Airfare for S. Walton to attend HBCU-ETS Coll	450	46.68% General/53.32 Other
Bland, Charles E.	Norfolk, VA	66th Joint Annual Meeting of the BKX, NIS	674	46.68% General/53.32 Other
Hill, Rickey	Norfolk, VA	CHBGS & CSGS Conference	1,053	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Bland, Charles E.	Norfolk, VA	66th Joint Annual Meeting of the BKX, NIS	1,125	46.68% General/53.32 Other
Newsome, Abigail Sophia.	Norfolk, VA	66th Joint Annual Meeting of the BKX, NIS	1,382	46.68% General/53.32 Other
Alabama A&M University	Normal, AL	Golf team entry fee	1,200	46.68% General/53.32 Other
Sims, Donald R.	Norman, OK	MVSU vs. Oklahoma State University	333	46.68% General/53.32 Other
American Express	Oklahoma City, OK	Airfare for D. Sims to attend MVSU vs. OSU ba	475	46.68% General/53.32 Other
Hall, Louis J..	Orlando, FL	Honda team meals	100	46.68% General/53.32 Other
Oliver, Donna Hill.	Orlando, FL	Honda All Star Challenge	101	46.68% General/53.32 Other
American Express	Orlando, FL	EDUCAUSE Conference	245	46.68% General/53.32 Other
CSGS	Orlando, FL	Registration fee for Rickey Hill	275	46.68% General/53.32 Other
College Bowl Company	Orlando, FL	Honda Campus Allstar Challenge	313	46.68% General/53.32 Other
American Express	Orlando, FL	Airfare for A. Hammond to attend Honda All St	354	46.68% General/53.32 Other
American Express	Orlando, FL	Airfare to attend 2009 NACDA Convention	365	46.68% General/53.32 Other
Educause Lock Box	Orlando, FL	Registration fee for Edgar Bland	575	46.68% General/53.32 Other
NACUBO	Orlando, FL	Intermediate Accounting & Reporting Professio	650	46.68% General/53.32 Other
Dixon, Joyce A.	Orlando, FL	NACUBO 2008 Intermediat Accounting & Reportin	823	46.68% General/53.32 Other
Brooks, Lashon Flucker.	Orlando, FL	2008 NASFAA National Conference	1,030	46.68% General/53.32 Other
Ward, Willie Mae.	Orlando, FL	2008 NASFAA Conference	1,246	46.68% General/53.32 Other
Bland, Edgar	Orlando, FL	EDUCAUSE Conference	1,397	46.68% General/53.32 Other
Sims, Donald R.	Orlando, FL	2009 NACDA Convention	1,515	46.68% General/53.32 Other
Hall, Louis J..	Orlando, FL	Honda team meals	1,802	46.68% General/53.32 Other
College Bowl Company	Orlando, FL	Registration fee, room, & air for JP Washingt	4,793	46.68% General/53.32 Other
Smith, Lee C.	Owensboro, KY, Moline, IL & Oklahoma City, OK	Softball recruiting	1,383	46.68% General/53.32 Other
Comfort Inn	Pensacola, FL	Baseball team lodging	1,145	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Starlight Charter Bus Service	Pensacola, FL	Baseball team transportation	3,200	46.68% General/53.32 Other
American Express	Philadellphia, PA	Airfare for J. Loggins to attend SunGard Summ	177	46.68% General/53.32 Other
American Express	Philadellphia, PA	Airfare for V. Venturini to attend CSWE Meeti	285	46.68% General/53.32 Other
American Express	Philadellphia, PA	Airfare for M. Newsome to attend Council on S	310	46.68% General/53.32 Other
CSWE	Philadellphia, PA	Registration fee for Moses Newsome	385	46.68% General/53.32 Other
Newsome, Moses	Philadellphia, PA	Council on Social Work Ed 54th Annual Meeting	538	46.68% General/53.32 Other
American Express	Philadellphia, PA	Airfare for E. Bland to attend Sungard Summit	652	46.68% General/53.32 Other
Sungard Higher Education	Philadellphia, PA	Registration fee for Joyce Dixon	820	46.68% General/53.32 Other
Loggins, Jeffery	Philadellphia, PA	Sungard Summit 2009	952	46.68% General/53.32 Other
Sungard Higher Education	Philadellphia, PA	Registratin fee for Jeffery Loggins	995	46.68% General/53.32 Other
Dixon, Joyce A.	Philadellphia, PA	SCT Summit 2009	1,352	46.68% General/53.32 Other
Sungard Higher Education	Philadellphia, PA	Registration fee for Edgar Bland	2,020	46.68% General/53.32 Other
Bland, Edgar	Philadellphia, PA	Sungard Summit Connect 2009	2,457	46.68% General/53.32 Other
American Express	Philidelphia, PA	Airfare for B. Rose to attend 2008 American I	260	46.68% General/53.32 Other
American Express	Philidelphia, PA/Orlando, FL	Airfare for J. Dixon to attend 2009 SCT Sunga	801	46.68% General/53.32 Other
Douglas, Danielle	Phoenix, AZ	U.S. Track and Field Conference	402	46.68% General/53.32 Other
Sims, Donald R.	Pine Bluff, AR	MVSU vs. UAPB basketball game	164	46.68% General/53.32 Other
Sims, Donald R.	Pine Bluff, AR	MVSU vs. UAPB basketball game	164	46.68% General/53.32 Other
Wallace, Tiffany R..	Pine Bluff, AR	University of Arkansas at Pine Bluff Career S	164	46.68% General/53.32 Other
LaQuinta Inn	Pine Bluff, AR	Gof team lodging	250	46.68% General/53.32 Other
Williams, Tamara L..	Pine Bluff, AR	MVSU vs. UAPB football game	298	46.68% General/53.32 Other
Anointed Tours and Travel	Pine Bluff, AR	Transportation for Women's Basketball Team	900	46.68% General/53.32 Other
Pizza Hut	Pine Bluff, AR	Football team meals	1,070	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
University of Arkansas-Pine	Pine Bluff, AR	Golf team entry fee	1,100	46.68% General/53.32 Other
Holiday Inn Express	Pine Bluff, AR	Men's basketball team lodging	1,180	46.68% General/53.32 Other
Howard, Dylan R..	Pittsburgh, PA & Fort Wayne, IN	Men's basketball recruiting	1,298	46.68% General/53.32 Other
Joys Tours & Travel	Prairie View, TX	Transportation for men's basketball team	5,800	46.68% General/53.32 Other
Reed, Dallas F..	Richmond, VA	Jessie Ball DuPont Regional Meeting	399	46.68% General/53.32 Other
Fairfield Inn	Ruston, LA	Men's basketball team lodging	1,343	46.68% General/53.32 Other
Lee Cobbins	Ruston, LA	Volleyball transportation	2,544	46.68% General/53.32 Other
Fairfield Inn	Ruston, LA	Volleyball team lodging	4,406	46.68% General/53.32 Other
The Center for the Study of El	Salt Lake City, UT	2009 CCES Conference	270	46.68% General/53.32 Other
Zheng, Jianqing	Salt Lake City, UT	Richard Wright Symposium	614	46.68% General/53.32 Other
Eshete, Matthewos	Salt Lake City, UT	American Chemical Society	1,666	46.68% General/53.32 Other
American Express	San Antonio, TX	Ticket Change fee for Tamara Williams	35	46.68% General/53.32 Other
SACS-COC Annual Meeting	San Antonio, TX	Registration fee for Mack Felton	90	46.68% General/53.32 Other
Osborne, Mamie F.	San Antonio, TX	NCTE Annual Convention	159	46.68% General/53.32 Other
American Express	San Antonio, TX	Airfare for N. Taylor to attend 2008 SACS-COC	230	46.68% General/53.32 Other
American Express	San Antonio, TX	Airfare for A. Curry to attend SACS Annual Me	244	46.68% General/53.32 Other
American Express	San Antonio, TX	Airfare for C. Osborne to attend SACS Annual	244	46.68% General/53.32 Other
American Express	San Antonio, TX	Airfare for M. Felton to attend SACS Annual C	321	46.68% General/53.32 Other
SACS-COC Annual Meeting	San Antonio, TX	Registration fee	350	46.68% General/53.32 Other
SACS-COC Annual Meeting	San Antonio, TX	Registration fee for Moses Newsome	350	46.68% General/53.32 Other
SACS-COC Annual Meeting	San Antonio, TX	Registration fee for Nora Taylor	350	46.68% General/53.32 Other
SACS-COC Annual Meeting	San Antonio, TX	Registration fee for Roy Hudson	350	46.68% General/53.32 Other
Zheng, Jianqing	San Antonio, TX	NCTE Annual Convention	386	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SACS-COC Annual Meeting	San Antonio, TX	Registration fee for Cassandra Shead	440	46.68% General/53.32 Other
SACS	San Antonio, TX	Registration fee for Cassie Osborne	440	46.68% General/53.32 Other
SACS-COC Annual Meeting	San Antonio, TX	Registration fee for Jerald Jones-Woolfolk	440	46.68% General/53.32 Other
American Express	San Antonio, TX	Airfare for M. Newsome to attend 2008 SACS-CO	461	46.68% General/53.32 Other
American Express	San Antonio, TX	Airfare for C. Shead to attend 2008 SACS Annu	490	46.68% General/53.32 Other
American Express	San Antonio, TX	Airfare for J. Woolfolk to attend 2008 SACS A	490	46.68% General/53.32 Other
SACS-COC Annual Meeting	San Antonio, TX	Registration fee for Chandrouti Persuad	530	46.68% General/53.32 Other
SACS-COC Annual Meeting	San Antonio, TX	Registration fee for Dae Sung Lee	530	46.68% General/53.32 Other
SACS-COC Annual Meeting	San Antonio, TX	Registration fee for Bettye Farmer	590	46.68% General/53.32 Other
SACS-COC Annual Meeting	San Antonio, TX	Registration fee for Larry Chappell	590	46.68% General/53.32 Other
Matthews, Daphne D..	San Antonio, TX	SACS Annual Conference	644	46.68% General/53.32 Other
Curry, Andre' L.	San Antonio, TX	SACS-COC Annual Meeting	688	46.68% General/53.32 Other
Stewart, Henrine W.	San Antonio, TX	NCTE Annual Convention	871	46.68% General/53.32 Other
Osborne, Cassie	San Antonio, TX	2008 SACS-COC Annual Meeting	882	46.68% General/53.32 Other
Felton, Mack	San Antonio, TX	SACS-COC Workshop	908	46.68% General/53.32 Other
Griham, Candias M..	San Antonio, TX	SACS Conference	931	46.68% General/53.32 Other
Lee, Tazinski P.	San Antonio, TX	SACS-COC Workshop	933	46.68% General/53.32 Other
Newsome, Moses	San Antonio, TX	SACS 2008 Annual Conference	945	46.68% General/53.32 Other
Chappell, Larry W.	San Antonio, TX	SACS Annual Meeting	959	46.68% General/53.32 Other
Lee, Chung J.	San Antonio, TX	SACS Annual Meeting	1,038	46.68% General/53.32 Other
Hudson, Roy C.	San Antonio, TX	2008 SACS-COC Annual Meeting	1,108	46.68% General/53.32 Other
Lee, Dae Sung.	San Antonio, TX	SACS Annual Meeting	1,251	46.68% General/53.32 Other
Persaud, Chandra	San Antonio, TX	SACS 2008 Annual Conference	1,425	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Hill, Rickey	San Antonio, TX	SACS Annual Conference	1,546	46.68% General/53.32 Other
American Council On Education	San Diego, CA	Registration fee for Joseph Wahome	975	46.68% General/53.32 Other
Wahome, Joseph	San Diego, CA	The American Council on Education Conference	1,226	46.68% General/53.32 Other
The Conference Board	San Diego, CA	Registration fee for Joseph Wahome	2,495	46.68% General/53.32 Other
American Express	San Francisco, CA	Airfare for c. Bland to attend Undergraduate	773	46.68% General/53.32 Other
American Express	Savannah, GA	Airfare change fee for A. Curry	40	46.68% General/53.32 Other
American Express	Savannah, GA	Airfare change fee for A. Curry	140	46.68% General/53.32 Other
SACUBO	Savannah, GA	Registration fee for Andre' Curry	225	46.68% General/53.32 Other
SACUBO	Savannah, GA	Registration fee for Joyce Dixon	225	46.68% General/53.32 Other
SACUBO	Savannah, GA	Registration fee for Linda Hughes	225	46.68% General/53.32 Other
SACUBO	Savannah, GA	Registration fee for Tony Wicks	225	46.68% General/53.32 Other
American Express	Savannah, GA	Airfare for J. Dixon to attend SACUBO 2008 Fa	336	46.68% General/53.32 Other
American Express	Savannah, GA	Airfare for A. Curry to attend SACUBO 2008 Fa	419	46.68% General/53.32 Other
Curry, Andre' L.	Savannah, GA	SACUBO 2008 Fall Workshop	515	46.68% General/53.32 Other
Wicks, Tony L..	Savannah, GA	SACUBO 2008 Fall Workshop	602	46.68% General/53.32 Other
American Express	Savannah, GA	Airfare for A. Curry to attend SACUBO Fall Wo	625	46.68% General/53.32 Other
American Express	Savannah, GA	Airfare for L. Hughes to attend SACUBO 2008 F	659	46.68% General/53.32 Other
Hughes, Linda F.	Savannah, GA	SACUBO 2008 Fall Workshop	886	46.68% General/53.32 Other
American Express	Savannah, GA	Airfare for T. Wicks to attend SACUBO 2008 Fa	950	46.68% General/53.32 Other
Dixon, Joyce A.	Savannah, GA	SACUBO 2008 Fall Workshop	1,009	46.68% General/53.32 Other
Jameson Inn	Scottsboro, AL	Golf team lodging	2,023	46.68% General/53.32 Other
American Express	Seattle, WA	Airfare change fee for M. Jennings & V. Curry	280	46.68% General/53.32 Other
NASPA	Seattle, WA	Registration fee for Jerald Jones-Woolfolk	285	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ACRL National Conference	Seattle, WA	Registration fee for Annie Payton	325	46.68% General/53.32 Other
American Express	Seattle, WA	Airfare for A. Payton to attend ACRL 14th Nat	335	46.68% General/53.32 Other
American Express	Seattle, WA	Airfare for A. Sanders to attend NASM 2008 An	480	46.68% General/53.32 Other
CEC	Seattle, WA	Registration fee for Mary Alice Jennings	614	46.68% General/53.32 Other
CEC	Seattle, WA	Registration fee for Vickie Curry	687	46.68% General/53.32 Other
American Express	Seattle, WA	Airfare for M. Jennings to attend Council for	721	46.68% General/53.32 Other
American Express	Seattle, WA	Airfare for V. Curry to attend Council for Ex	721	46.68% General/53.32 Other
Curry, Vickie	Seattle, WA	2009 Council for Exceptional Children Convent	1,228	46.68% General/53.32 Other
Jennings, Mary A.	Seattle, WA	2009 Council for Exceptional Children Convent	1,329	46.68% General/53.32 Other
Smith, Lee C.	Shreveport, LA	Softball team recruiting	355	46.68% General/53.32 Other
Candlewood Suites	Shreveport, LA	Volleyball team lodging	667	46.68% General/53.32 Other
Douglas, Danielle	Spartanburg, SC	National Junior College Community Cross Count	528	46.68% General/53.32 Other
Smith, Lee C.	Spring/Houston, TX	Softball recruiting	245	46.68% General/53.32 Other
Harris-Stowe State Universi	St. Louis, MO	Registration fee for Honda Campus All-Star Te	110	46.68% General/53.32 Other
Lyons, Horace	St. Louis, MO	The Annual American Society of Criminology	331	46.68% General/53.32 Other
Wells-Kilbert, Tanya A.	St. Louis, MO	2009 WBCA & 2009 Final Four	458	46.68% General/53.32 Other
Hall, Louis J..	St. Louis, MO	Hornet Pre-NCT Tournament at Harris Stowe	460	46.68% General/53.32 Other
Washington, Barbara J P.	St. Louis, MO	Pre-NCT tournament at Harris-Stowe State Univ	460	46.68% General/53.32 Other
Thomas-Davis, Latasha L.	St. Louis, MO	2009 WBCA & 2009 Final Four	628	46.68% General/53.32 Other
Hampton Inn	St. Louis, MO	Honda All Star team lodging	1,007	46.68% General/53.32 Other
Kilbert, Nathaniel	St. Louis, MO	2009 WBCA & 2009 Final Four	1,008	46.68% General/53.32 Other
WBCA Convention Services	St. Louis, MO	Registration fees for Nathaniel Kilbert, Tany	2,157	46.68% General/53.32 Other
Honda Campus All Star	Tallahassee, FL	Honda Campus Allstar team Pre-NCT Tournament	240	46.68% General/53.32 Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Hall, Louis J..	Tallahassee, FL	Honda team meals	1,254	46.68% General/53.32 Other
Church of God In Christ	Tampa, FL	3rd Annual National Auxiliaries in Ministry C	75	46.68% General/53.32 Other
Best Western	Troy, AL	Soccer team lodging	991	46.68% General/53.32 Other
Beamon, Doris	Tulsa, OK	TMA Workshop	21	46.68% General/53.32 Other
Brooks, Tommy D.	Tulsa, OK	TMA Workshop	21	46.68% General/53.32 Other
Burns, Contessa	Tulsa, OK	TMA Workshop	21	46.68% General/53.32 Other
Wallace, Roderick	Tulsa, OK	TMA Workshop	21	46.68% General/53.32 Other
Tulsa Courtyard	Tulsa, OK	Lodging for Facilities Management Staff	1,196	46.68% General/53.32 Other
TMA	Tulsa, OK	Registration fees for R. Wallace, C. Burns, T	2,400	46.68% General/53.32 Other
Bright, William H..	Tuscaloosa, AL	2009 NCAA Regionals	231	46.68% General/53.32 Other
Sims, Donald R.	Tuscaloosa, AL	2009 NCAA Softball Regionals	231	46.68% General/53.32 Other
Wells-Kilbert, Tanya A.	Tuscaloosa, AL	2009 NCAA Softball Regionals	231	46.68% General/53.32 Other
Smith, Lee C.	Tuscaloosa, AL	NCAA Regionals	231	46.68% General/53.32 Other
Hammond, Anna M.	Tuscaloosa, AL	NCAA Softball Regional Tournament	273	46.68% General/53.32 Other
Oliver, Donna Hill.	Tuscaloosa, AL	NCAA Regional Regional Tournament	364	46.68% General/53.32 Other
Potts, Alfrico V..	Tuscaloosa, AL	Men's basketball recruiting	546	46.68% General/53.32 Other
Sleep Inn	Tuscaloosa, AL	Soccer team lodging	1,903	46.68% General/53.32 Other
Hilton Garden Inn	Tuscaloosa, AL	Softball team lodging	5,431	46.68% General/53.32 Other
Continuing Education Program	Tuskegee, AL	Registration fee for Joseph Stevenson	295	46.68% General/53.32 Other
Kilbert, Nathaniel	Tyler, TX	Women's basketball team recruiting	531	46.68% General/53.32 Other
Williams, Tamara	Various Cities	Cheerleaders meals	1,428	46.68% General/53.32 Other
Totten, Christopher	Various Cities	Tennis team meals	3,569	46.68% General/53.32 Other
Woods, Sean	Various Cities	Men's basketball team melas	4,195	46.68% General/53.32 Other

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Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Patterson, Frederick	Various Cities	Golf team entry fee	5,658	46.68% General/53.32 Other
Joseph, Dean	Various Cities	Soccer team meals	5,969	46.68% General/53.32 Other
Douglas, Danielle	Various Cities	Women's track team meals	6,006	46.68% General/53.32 Other
Ruth, Charles	Various Cities	Men's track team meals	9,298	46.68% General/53.32 Other
Kilbert, Nathaniel	Various Cities	Women's basketball team meals	9,595	46.68% General/53.32 Other
Leeway Tours	Various Cities	Transportation for teams	10,427	46.68% General/53.32 Other
Wells-Kilbert, Tanya A.	Various Cities	Volleyball team Travel	10,891	46.68% General/53.32 Other
Smith, Lee	Various Cities	Softball team meals	13,747	46.68% General/53.32 Other
Shanks, Doug	Various Cities	Baseball team meals	15,465	46.68% General/53.32 Other
Vehicle Utilization	Various Cities	Transportation for group travel	117,152	46.68% General/53.32 Other
Bland, Charles E.	Walnut Creek, CA	DOE's Joint Genome Institute	591	46.68% General/53.32 Other
Newsome, Abigail Sophia.	Walnut Creek, CA	DOE's Joint Genome Institute	815	46.68% General/53.32 Other
Forrest, Pamela G..	Washington, DC	University Program Ed Workshop/Homeland Secur	123	46.68% General/53.32 Other
American Express	Washington, DC	Airfare for R. Hudson to attend HBCU Week Con	205	46.68% General/53.32 Other
HBCU Faculty Development Netwo	Washington, DC	Registration fee for Dr. Patricia Brooks	325	46.68% General/53.32 Other
American Express	Washington, DC	Airfare for D. Sims to attend 2009 NCAA Conve	335	46.68% General/53.32 Other
Moss, Orlando	Washington, DC	2008 HBCU 105 Voices Choir Conference	400	46.68% General/53.32 Other
American Express	Washington, DC	Airfare for P. Brooks to attend 15th National	414	46.68% General/53.32 Other
Reed, Dallas F..	Washington, DC	Alumni meeting	414	46.68% General/53.32 Other
Taylor, Nora Bingaman.	Washington, DC	Recruitment training to the Metro Alumni Chap	420	46.68% General/53.32 Other
Magna Publications	Washington, DC	Registration fee for Juluis Ikenga	459	46.68% General/53.32 Other
American Express	Washington, DC	Airfare for M. Newsome to attend White House	530	46.68% General/53.32 Other
American Express	Washington, DC	Airfare for Q. He to attend NARP 2008 Symposi	558	46.68% General/53.32 Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Valley State University - On Campus

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Reed, Dallas F.	Washington, DC	105 Voices of History HBCU Choir	578	46.68% General/53.32 Other
James, Darrell L.	Washington, DC	NCTM 2009 Annual Meeting	591	46.68% General/53.32 Other
Newsome, Moses	Washington, DC	MVSU/CISCO/UABD Broadband Expansion Project	623	46.68% General/53.32 Other
American Express	Washington, DC	Airfare for R. Hudson to attend HBCU Week Con	651	46.68% General/53.32 Other
American Express	Washington, DC	Airfare for D. Reed to meet with alumni chapt	679	46.68% General/53.32 Other
American Express	Washington, DC	Airfare for Orlando Moss to attend 2008 HBCU 1	716	46.68% General/53.32 Other
Hudson, Roy C.	Washington, DC	2008 National HBCU Week Conference	721	46.68% General/53.32 Other
Brooks, Patricia	Washington, DC	HBCU Teaching and Teacher Education Forum	759	46.68% General/53.32 Other
American Express	Washington, DC	Airfare for D. Oliver to meet legislators	781	46.68% General/53.32 Other
Forrest, Pamela G..	Washington, DC	Congressional Black Caucus 38th Annual Legist	987	46.68% General/53.32 Other
Brooks, Patricia	Washington, DC	15th National HBCU Faculty Development Sympos	1,098	46.68% General/53.32 Other
American Express	Washington, DC	Airfare for P. Forrest to attend UN Program	1,130	46.68% General/53.32 Other
Newsome, Moses	Washington, DC	White House Initiative on HBCUs	1,140	46.68% General/53.32 Other
American Academic Leadership I	Washington, DC	Registration fee for Joseph Stevenson	1,200	46.68% General/53.32 Other
Sims, Donald R.	Washington, DC	2009 NCAA Convention	1,243	46.68% General/53.32 Other
Kilbert, Nathaniel	West Memphis, AR	Women's basketball recruiting	172	46.68% General/53.32 Other
Kilbert, Nathaniel	West Memphis, AR	Women's basektball recruiting	344	46.68% General/53.32 Other
Total Out of State Travel Cost			\$716,136	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Valley State University - On Campus

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
5710 Engineering					
Parks, Betty / Women's Basketball Official <i>Comp. Rate: 405710</i>		700			44.81%/55.
W.L. Burle Engineers, P.A. / Professional Engineer <i>Comp. Rate: 405710</i>		661	7,000	7,000	44.81%/55.
W.L. Burle Engineers, P.A. / Professional Engineer <i>Comp. Rate: 405710</i>		221			44.81%/55.
W.L. Burle, Engineers, P.A. / Professional Engineer <i>Comp. Rate: 405710</i>		783			44.81%/55.
W.L. Burle, Engineers, P.A. / Professional Engineer <i>Comp. Rate: 405710</i>		1,127			44.81%/55.
TOTAL 5710 Engineering		<u><u>3,492</u></u>	<u><u>7,000</u></u>	<u><u>7,000</u></u>	
5720 Architecture					
TOTAL 5720 Architecture					
5730 Auditing Fees					
J.E Vance & Company , P.A / Audited financial records <i>Comp. Rate: \$60 per hour</i>		6,710	35,000	35,000	44.81%/55.
J.E Vance & Company , P.A / Reconciliation of selected accounts & ye <i>Comp. Rate: \$60 per hour</i>		19,150			44.81%/55.
J.E Vance & Company , P.A / Audit and Analysis <i>Comp. Rate: \$12080 per visit</i>		12,080			44.81%/55.
Mississippi Institutions of Higher Learning / Internal Audit Department <i>Comp. Rate: 237.25 per month</i>		1,425	10,000	10,000	44.81%/55.
Mississippi Institutions of Higher Learning / IHL Executive Office's Internal Audit <i>Comp. Rate: \$1,423.50 semiannual</i>		1,423			44.81%/55.
Mississippi Institutions of Higher Learning / Attorney General's Contract <i>Comp. Rate: \$878.34 per month</i>		10,540			44.81%/55.
Office of the State Auditor / Compliance Audit <i>Comp. Rate: \$12.50 per hour</i>		1,313	5,000	5,000	44.81%/55.
TOTAL 5730 Auditing Fees		<u><u>52,641</u></u>	<u><u>50,000</u></u>	<u><u>50,000</u></u>	
5740 Medical Fees					
Allied Interstate, Inc / Medical Bill for Paul Roberts <i>Comp. Rate: \$1518.85 per visit</i>		1,590	2,000	2,000	44.81%/55.
Baptist Health Systems / Medical Expenses <i>Comp. Rate: \$612.40 per visit</i>		612			44.81%/55.
Delta Physicians Practices / Medical expenses <i>Comp. Rate: \$351 per visit</i>		263	1,000	1,000	44.81%/55.
Delta Physicians Practices / Medical Expenses <i>Comp. Rate: \$351 per service</i>		351			44.81%/55.
Dr. Sunder / Medical expenses <i>Comp. Rate: \$59 per visit</i>		59			44.81%/55.
Greenwood Leflore Hospital / Medical expenses <i>Comp. Rate: \$73.94 per visit</i>		74			44.81%/55.
Greenwood Leflore Hospital / Medical expenses <i>Comp. Rate: \$97 per visit</i>		97			44.81%/55.
Greenwood Leflore Hospital / Medical expenses <i>Comp. Rate: \$295 per visit</i>		295			44.81%/55.
Greenwood Leflore Hospital / Medical expenses <i>Comp. Rate: \$328 per visit</i>		328			44.81%/55.

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - On Campus

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Greenwood Leflore Hospital / Medical expenses <i>Comp. Rate: \$163.34 avg per visit</i>		490			44.81%/55.
Greenwood Leflore Hospital / Medical expenses <i>Comp. Rate: \$1,038 per visit</i>		1,038	7,000	7,000	44.81%/55.
Greenwood Leflore Hospital / Medical expenses <i>Comp. Rate: \$10,65 per visit</i>		1,065			44.81%/55.
Greenwood Leflore Hospital / Medical expenses <i>Comp. Rate: \$589.62 avg per visit</i>		1,179			44.81%/55.
Greenwood Leflore Hospital / Medical Bill for Christle Middleton <i>Comp. Rate: \$1276.53 per visit</i>		1,277			44.81%/55.
Greenwood Leflore Hospital / Medical Expenses <i>Comp. Rate: \$1688 per avg visit</i>		1,668			44.81%/55.
Jackson Anesthesia Associat / Medical Expenses <i>Comp. Rate: \$554.17 per visit</i>		554			44.81%/55.
Lucas Surgical Group / Medical Expenses <i>Comp. Rate: \$470 per visit</i>		470			44.81%/55.
MAE / Medical Copayment <i>Comp. Rate: \$20 per visit</i>		20			44.81%/55.
MAE Physicians Surgery Cent / Medical Bill for Deitrik Smart <i>Comp. Rate: \$35 per visit</i>		35			44.81%/55.
MedState EMS, Inc. / Ambulatory Services <i>Comp. Rate: \$425 per game</i>		3,145	5,000	5,000	44.81%/55.
Mississippi Sports Medicine / Medical expenses <i>Comp. Rate: \$355 per visit</i>		355			44.81%/55.
MIT / Medical Expenses <i>Comp. Rate: \$384 per visit</i>		384			44.81%/55.
National Creditors Association / Medical expenses <i>Comp. Rate: \$388 per visit</i>		388			44.81%/55.
Premier Medical group / Medical Copayment <i>Comp. Rate: \$35 per visit</i>		35			44.81%/55.
Shields Healthcare of Cambr / Medical Expenses <i>Comp. Rate: \$900 per visit</i>		900			44.81%/55.
United Medical Recovery L.L / Medical expenses <i>Comp. Rate: \$1,743.08 per visit</i>		1,743			44.81%/55.
TOTAL 5740 Medical Fees		18,415	15,000	15,000	
5750 Instructional Services					
ACT / Scoring fee <i>Comp. Rate: \$27.50 each</i>		385	1,000	1,000	44.81%/55.
Johnson, Richard / Workshop Presenter <i>Comp. Rate: \$250 per day</i>		500			44.81%/55.
Jones, Jorgell Zamea. / Professional Development Workshop <i>Comp. Rate: \$500 per workshop</i>		500			44.81%/55.
Oklahoma Scoring Service In / Exam scoring fee <i>Comp. Rate:</i>		9			44.81%/55.
Oklahoma Scoring Service In / Exam scoring fee <i>Comp. Rate: \$3.43 avg cost per exam</i>		12	3,000	3,000	44.81%/55.
Oklahoma Scoring Service In / Exam scoring fee <i>Comp. Rate: \$0.76 per exam</i>		42			44.81%/55.
Oklahoma Scoring Service In / Examination scoring <i>Comp. Rate: \$5 per exam, \$1.85 per re</i>		36			44.81%/55.

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - On Campus

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Oklahoma Scoring Service In / Examination scoring <i>Comp. Rate: \$5 per exam, \$1.85 per re</i>		50			44.81%/55.
TOTAL 5750 Instructional Services		<u>1,534</u>	<u>4,000</u>	<u>4,000</u>	
5760 Legal Fees					
TOTAL 5760 Legal Fees					
5770 Laboratory and Testiing Fees					
ACT / Scoring fee <i>Comp. Rate: \$28.50 each</i>		86			44.81%/55.
ACT / Scoring fee <i>Comp. Rate: \$28.50 each</i>		228			44.81%/55.
ACT / Scoring fee <i>Comp. Rate: \$27.50 each</i>		2,200	3,100	3,100	44.81%/55.
ACT / Scoring fee <i>Comp. Rate: \$28.50 each</i>		285			44.81%/55.
College Entrance Examinatio / Online CB Member <i>Comp. Rate: \$1.75 each</i>		6,958	6,900	6,900	44.81%/55.
Edvotek Inc / Analysis & comparison of cell type <i>Comp. Rate: \$105 per analysis</i>		210			44.81%/55.
TOTAL 5770 Laboratory and Testiing Fees		<u>9,967</u>	<u>10,000</u>	<u>10,000</u>	
5780 Consultant Expense Reimbursements					
Alluvian / Consultant lodging <i>Comp. Rate: \$190 per night</i>		760	1,000	1,000	44.81%/55.
American Express / Jacksonville, FL <i>Comp. Rate: Consultant's airfare chan</i>		40			44.81%/55.
American Express / Jacksonville, FL <i>Comp. Rate: Consultant's airfare (D.</i>		214			44.81%/55.
American Express / Detroit, MI <i>Comp. Rate: Consultant's airfare (C.</i>		413	10,000	10,000	44.81%/55.
American Express / Jacksonville, FL <i>Comp. Rate: Consultant's airfare (D.</i>		578			44.81%/55.
American Express / Los Angeles, CA <i>Comp. Rate: Airfare for guest speaker</i>		688			44.81%/55.
American Express / Jacksonville, FL <i>Comp. Rate: Consultant's airfare (D.</i>		800			44.81%/55.
American Express / Washington, DC <i>Comp. Rate: Airfare for R. Moore to a</i>		840			44.81%/55.
American Express / Jackson, MS <i>Comp. Rate: Consultant's airfare chan</i>		184			44.81%/55.
American Express / Portland, OR <i>Comp. Rate: Consultant Richard Schmoc</i>		506			44.81%/55.
American Express / Jackson, MS <i>Comp. Rate: Christopher Shults airfar</i>		549			44.81%/55.
American Express / Portland, OR <i>Comp. Rate: Consultant Richard Schmoc</i>		601			44.81%/55.
American Express / Memphis, TN <i>Comp. Rate: Consultant airfare (C. Sh</i>		814			44.81%/55.
American Express / Jackson, MS <i>Comp. Rate: Consultant's airfare (C.</i>		815			44.81%/55.

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - On Campus

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Best Inn Suites / Caricature Artist <i>Comp. Rate: \$44.99 per night</i>		45			44.81%/55.
Bethune Cookman Universtiy / Consultant travel reimbursement <i>Comp. Rate: \$702.09 per trip</i>		702			44.81%/55.
Cypress Information Technol / Consultant reimbursements <i>Comp. Rate: \$357.14 avg per day</i>		2,500	25,000	25,000	44.81%/55.
Dingman, Jim / Consultant Expense Reimbursement <i>Comp. Rate: \$368.01 per visit</i>		368			44.81%/55.
Econo Lodge / Consultant lodging <i>Comp. Rate: \$44.95 per night</i>		153			44.81%/55.
Econo Lodge / Consultant lodging <i>Comp. Rate: \$68.35 avg per night</i>		205			44.81%/55.
Econo Lodge / Consultant lodging <i>Comp. Rate: \$53.95 per night</i>		216			44.81%/55.
Econo Lodge / Consultant lodging <i>Comp. Rate: \$53.95 per night</i>		270			44.81%/55.
Econo Lodge / Consultant lodging <i>Comp. Rate: \$59.35 per night</i>		593			44.81%/55.
Econo Lodge / Consultant Expense <i>Comp. Rate: \$86.30 per night</i>		86			44.81%/55.
Fletcher, Michael / Accrediation site visit <i>Comp. Rate: \$512.51 per visit</i>		513			44.81%/55.
Gele Maintenance / Consultant Expense Reimbursement <i>Comp. Rate: \$427.50 per visit</i>		428			44.81%/55.
Green, Kathy Y. / Consultant's fee & travel cost <i>Comp. Rate: \$749.30 per day</i>		2,997			44.81%/55.
Hampton Inn / Speaker lodging <i>Comp. Rate: \$125 per night</i>		125			44.81%/55.
Hampton Inn / Speaker lodging <i>Comp. Rate: \$135 per night</i>		135			44.81%/55.
Hampton Inn / Consultant reimbursements <i>Comp. Rate: \$135 per night</i>		270			44.81%/55.
Hampton Inn / Consultant reimbursements <i>Comp. Rate: \$139 per night</i>		258			44.81%/55.
Hampton Inn / Consultant reimbursements <i>Comp. Rate: \$139 per night</i>		418			44.81%/55.
Hampton Inn / Consultant reimbursements <i>Comp. Rate: \$139 per night</i>		516			44.81%/55.
Hampton Inn / Consultant reimbursements <i>Comp. Rate: \$139.32 per night</i>		774			44.81%/55.
Harris, Jessie L. / Consultant reimbursements <i>Comp. Rate: \$385.93 per trip</i>		386			44.81%/55.
Hobart Corporation / Replace cooking equipment parts <i>Comp. Rate: \$318 per visit</i>		318			44.81%/55.
Holiday Inn Express / Consultant Expense <i>Comp. Rate: \$75.60 per night</i>		151			44.81%/55.
J.E Vance & Company , P.A / Audited financial records <i>Comp. Rate: \$60 per hour</i>		18,110	40,000	40,000	44.81%/55.
Jones, Johnny / Consulting <i>Comp. Rate: \$2960.86 per visit</i>		2,961			44.81%/55.
Liang, Xuejun / Consultant Expense <i>Comp. Rate: \$199.90 per visit</i>		200			44.81%/55.

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - On Campus

Name of Agency

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Meghanathan, Natarajan / Consultant Expense <i>Comp. Rate: \$75.60 per night</i>		76			44.81%/55.
Mississippi Institutions of / MVSU Presidential Search <i>Comp. Rate: \$4,312.50 per invoice</i>		4,313			44.81%/55.
Mississippi Institutions of / Consultant Expense <i>Comp. Rate: \$4316.95 per visit</i>		4,317			44.81%/55.
Mississippi Institutions of Higher Learning / MVSU Presidential Search <i>Comp. Rate: \$789.96 cost</i>		790			44.81%/55.
Mississippi Institutions of Higher Learning / MVSU Presidential Search <i>Comp. Rate: \$1,376.49 avg cost per pe</i>		5,506			44.81%/55.
Mississippi Institutions of Higher Learning / Presidential search <i>Comp. Rate: \$61,338.43 per search</i>		61,338	19,984	19,984	44.81%/55.
Montgomery, E. Dean / Consulting <i>Comp. Rate: \$180 per visit</i>		1,800			44.81%/55.
Oliver, Donna / Consultant meal reimbursements <i>Comp. Rate: \$21 per day</i>		105			44.81%/55.
Oliver, Donna / Consultant expenses <i>Comp. Rate: \$2013.39 per visit</i>		2,013			44.81%/55.
Powell-Lexing, Carol / Speaker fee <i>Comp. Rate: \$1000 per day</i>		1,000			44.81%/55.
Reed, Dallas F. / Hotel accomodations for Ephren Taylor <i>Comp. Rate: \$129.55 per night</i>		130			44.81%/55.
Robinson Electric Co. / Labor for computer lab <i>Comp. Rate: \$24,585 per installation</i>		24,585	25,000	25,000	44.81%/55.
Ross, Sandra L. / Consulting <i>Comp. Rate: \$50.50 per travel</i>		51			44.81%/55.
Safe Security / Security for football game <i>Comp. Rate: \$12.34 per hour</i>		1,357			44.81%/55.
Schmuck, Richard / Consultant Expense Reimbursement <i>Comp. Rate: \$2254.08 per visit</i>		2,254			44.81%/55.
Shults, Christopher / Consulting expenses <i>Comp. Rate: \$678.25 per visit</i>		678			44.81%/55.
Sound And Video Solutions, / Repaired PA system <i>Comp. Rate: \$3,396 base system price</i>		1,343			44.81%/55.
Sungard Higher Education, I / Consulting <i>Comp. Rate: \$196.35 per hour</i>		196			44.81%/55.
Sungard Higher Education, Inc. / Banner consultant services <i>Comp. Rate: \$187 per hour</i>		7,867	20,000	20,000	44.81%/55.
Tanner, John / Consultant travel reimbursement <i>Comp. Rate: \$144.66 per trip</i>		145			44.81%/55.
The Alluvian Hotel / Consultant lodging (Reggie Sykes) <i>Comp. Rate: \$213.82 per night</i>		428			44.81%/55.
TOTAL 5780 Consultant Expense Reimbursements		<u><u>161,792</u></u>	<u><u>140,984</u></u>	<u><u>140,984</u></u>	
5790 Other Professional Fees and Services					
A&A Environmental Service Specialist / Monitoring & managing wastewater lagoon <i>Comp. Rate: \$2,300 per month</i>		2,295			44.81%/55.
A&A Environmental Service Specialist / Monitoring & managing wastewater lagoon <i>Comp. Rate: \$2,300 per month</i>		2,300	10,000	10,000	44.81%/55.

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - On Campus

Name of Agency

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A&A Environmental Service Specialist / Monitoring & managing wastewater lagoon <i>Comp. Rate: \$2,300 per month</i>		2,300			44.81%/55.
A&A Environmental Service Specialist / Monitoring & managing wastewater lagoon <i>Comp. Rate: \$2,300 per month</i>		2,300			44.81%/55.
Abbas, Hamed / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			44.81%/55.
Abbas, Hamed / Soccer Official <i>Comp. Rate: \$140 per game</i>		280			44.81%/55.
Academic Technologies Inc / Annual Warranty <i>Comp. Rate: \$2940 per year</i>		2,940			44.81%/55.
Academic Technologies Inc / Annual Warranty <i>Comp. Rate: \$2940 per year</i>		2,940			44.81%/55.
Adams, Patrick / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Addison, Emerus / Softball official <i>Comp. Rate: \$150 per game</i>		150			44.81%/55.
Addison, Emerus / Softball official <i>Comp. Rate: \$150 per game</i>		150			44.81%/55.
Addison, Emerus / Softball official <i>Comp. Rate: \$125 per game</i>		375			44.81%/55.
ADT Security Services / Monitoring service <i>Comp. Rate: \$233.18 per month</i>		2,798	5,000	5,000	44.81%/55.
Ajayi, Sly / Soccer Official <i>Comp. Rate: \$200 per game</i>		200			44.81%/55.
AllStar Trophies / Setup Charges <i>Comp. Rate: \$18.75 per award</i>		128			44.81%/55.
Ashley's Rug World / Installation of carpet & cleaning <i>Comp. Rate: \$4,115 per department</i>		4,115	20,000	20,000	44.81%/55.
Ashley's Rug World / Carpet Repair in locker room <i>Comp. Rate: \$4995 per service</i>		4,995			44.81%/55.
B.B. King Museum & Delta In / Teacher Professional Development <i>Comp. Rate: \$500.00 per certificate</i>		500			44.81%/55.
Bailey, Mark / Football Official <i>Comp. Rate: \$750 per game</i>		1,500			44.81%/55.
Baker, James / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Banks, Jerry / Football Official <i>Comp. Rate: \$750 per game</i>		1,500			44.81%/55.
Barker, James / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Barnes, Lataiya / Baseball Official <i>Comp. Rate: \$70 per game</i>		140			44.81%/55.
Barrow, David / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			44.81%/55.
Barrow, David / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			44.81%/55.
Baxter, Russell / Sound Technican for Family & Community D <i>Comp. Rate: \$800 per event</i>		800			44.81%/55.
Baxter, Russell / Sound Technican <i>Comp. Rate: \$2900 per season</i>		2,900	5,000	5,000	44.81%/55.

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BBSM, LLC / Musical performance <i>Comp. Rate: \$1,000 per event</i>		1,000			44.81%/55.
Beatin' Rhythm Events / Interactive Rhythm Event/Drum Circle <i>Comp. Rate: \$\$8.17 per participant</i>		2,450			44.81%/55.
Bell, Bruce / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Best Access System / Security Maintenance <i>Comp. Rate: \$160 per emergency call</i>		160			44.81%/55.
Best Access System / Re-keyed locks for dormitory <i>Comp. Rate: \$1.37 per lock</i>		1,529			44.81%/55.
Billy Owens Consulting / Consultant <i>Comp. Rate: \$250 per hour</i>		5,000	37,467	37,467	44.81%/55.
Billy Owens Consulting / Consultant <i>Comp. Rate: \$250 per hour</i>		4,000			44.81%/55.
Billy Owens Consulting / Consultant <i>Comp. Rate: \$250 per hour</i>		8,000			44.81%/55.
Blake, Jerome A. / Public Address Announcer <i>Comp. Rate: \$30 per game</i>		30			44.81%/55.
Blake, Jerome A. / Public Address Announcer <i>Comp. Rate: \$30 per game</i>		120			44.81%/55.
Blake, Jerome A. / Public Address Announcer <i>Comp. Rate: \$30 per game</i>		155			44.81%/55.
Blake, Jerome A. / Baseball PA Announcer <i>Comp. Rate: \$1500 per season</i>		1,500			44.81%/55.
Booker, Wes / Football Official <i>Comp. Rate: \$650 per game</i>		650			44.81%/55.
Booker-Parks, Betty / Volleyball Official <i>Comp. Rate: \$185 per game</i>		185			44.81%/55.
Booker-Parks, Betty / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Branch, Glenn / Football Official <i>Comp. Rate: \$750 per game</i>		1,500			44.81%/55.
Brecheisen, Robert / Volleyball Official <i>Comp. Rate: \$185 per game</i>		185			44.81%/55.
Bright, William / Consultant fee <i>Comp. Rate: \$200 per day</i>		1,800			44.81%/55.
Brooks, Brent / Softball official <i>Comp. Rate: \$125 per game</i>		125			44.81%/55.
Brooks, Brent / Softball official <i>Comp. Rate: \$125.50 per game</i>		225			44.81%/55.
Brooks, Brent / Softball official <i>Comp. Rate: 15.50 per game</i>		225			44.81%/55.
Brooks, Brent / Softball official <i>Comp. Rate: \$125 per game</i>		250			44.81%/55.
Brooks, Jimmie / Softball official <i>Comp. Rate: \$125 per game</i>		100			44.81%/55.
Brooks, Jimmie / Football Official <i>Comp. Rate: \$750 per game</i>		750			44.81%/55.
Broussard, Hemen / Softball official <i>Comp. Rate: \$125 per game</i>		375			44.81%/55.
Brown, Alan / Baseball Official <i>Comp. Rate: \$200 per game</i>		200			44.81%/55.

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Brown, Jackson / DJ/Promoter "Valley on the Road" <i>Comp. Rate: \$300 per event</i>		300			44.81%/55.
Brown, Sidney / Football Official <i>Comp. Rate: \$50 per scrimmage</i>		50			44.81%/55.
Buggs, Eddie L. / Assist MVSU Band Directors <i>Comp. Rate: \$100 per week</i>		1,200			44.81%/55.
Bullock, Alvin / DJ for Christmas party <i>Comp. Rate: \$350 per event</i>		350			44.81%/55.
Business Radio Licensing / Radio Licensing fee <i>Comp. Rate: \$110 per license</i>		110			44.81%/55.
C B S Carpet Care / Cleaned & deodorized carpet <i>Comp. Rate: \$5,000 per building</i>		5,000	10,000	10,000	44.81%/55.
Camara, Al / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			44.81%/55.
Cambre, Lester / Baseball Official <i>Comp. Rate: \$550 per game</i>		550			44.81%/55.
Cannon Motor P0020368 / Repair and Labor <i>Comp. Rate: \$135.24 for service</i>		135			44.81%/55.
Cannon, Richard / Volleyball Official <i>Comp. Rate: \$25 per game</i>		175			44.81%/55.
Caploe, Joe / Presenter <i>Comp. Rate: \$800 per day</i>		1,600			44.81%/55.
Carlton-LaNey, Iris / Consultant <i>Comp. Rate: \$500 per day</i>		1,000			44.81%/55.
Carr, Elliott / Men's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Carson, Fulton / Football Official <i>Comp. Rate: \$50 per scrimmage</i>		50			44.81%/55.
Carson, Fulton / Football Official <i>Comp. Rate: \$750 per game</i>		750			44.81%/55.
Carson, Michael / Soccer Official <i>Comp. Rate: \$170 avg per game</i>		340			44.81%/55.
Carter, James / Football Official <i>Comp. Rate: \$650 per game</i>		650			44.81%/55.
ChoicePoint Services Inc / Background Investigations <i>Comp. Rate: \$22 per investigation</i>		22			44.81%/55.
ChoicePoint Services Inc / Background Investigations <i>Comp. Rate: \$25.07 per investigation</i>		75			44.81%/55.
Clayton, Randy / Baseball Official <i>Comp. Rate: \$275 per game</i>		550			44.81%/55.
Coleman, Keith / Repair service for cable TV <i>Comp. Rate: \$2,280 per building</i>		2,280	25,000	25,000	44.81%/55.
Coleman, Keith / Repair service for cable TV <i>Comp. Rate: \$2,425 per building</i>		2,425			44.81%/55.
Coleman, Keith / Repair service for cable TV <i>Comp. Rate: \$2,620 per building</i>		2,620			44.81%/55.
Commission of Colleges / Staff advisory fee <i>Comp. Rate: \$500 per visit</i>		500			44.81%/55.
Cooper, Crystal / Entertainment <i>Comp. Rate: \$750 per event</i>		750			44.81%/55.
Cooper, Harold J. / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.

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Cooper, Harold J. / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Cooper, Harold J. / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Cooper, Harold J. / Football Official <i>Comp. Rate: \$750 per game</i>		1,500			44.81%/55.
Cosby, Alan / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Cotten, Clifton W. / Baseball Official <i>Comp. Rate: \$200 per game</i>		200			44.81%/55.
Cotten, Clifton W. / Baseball Official <i>Comp. Rate: \$275 per game</i>		550			44.81%/55.
Cottonlandia Museum / Professional Development Workshop <i>Comp. Rate: \$500 per day</i>		500			44.81%/55.
Couvillon, Doug / Volleyball Official <i>Comp. Rate: \$185 per game</i>		555			44.81%/55.
Cox, David / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			44.81%/55.
Cross, Clyde A. / Volleyball Official <i>Comp. Rate: \$185 per game</i>		925			44.81%/55.
Cunningham, Mickey / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Cunningham, Mickey / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Cushenberry, Felicia / Women's Basketball <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Cypress Information Technol / Configured an Alcatel 9700 Series Switch <i>Comp. Rate: \$4,500 per month</i>		4,500	20,000	20,000	44.81%/55.
Cypress Information Technol / Configured an Alcatel 9700 Series Switch <i>Comp. Rate: \$4,500 per month</i>		4,500			44.81%/55.
Cypress Information Technol / Upgraded servers <i>Comp. Rate: \$1071.43 per day</i>		7,500			44.81%/55.
Dade, Eddie / Softball official <i>Comp. Rate: \$112.50 per game</i>		225			44.81%/55.
Dade, Eddie / Softball official <i>Comp. Rate: \$112.50 per game</i>		225			44.81%/55.
Dade, Eddie / Softball official <i>Comp. Rate: \$225 per game</i>		225			44.81%/55.
Dade, Eddie / Softball official <i>Comp. Rate: \$125 per game</i>		375			44.81%/55.
Daron, Mike / Softball official <i>Comp. Rate: \$75 per game</i>		75			44.81%/55.
Digital Assurance Certifica / Dissemination Service <i>Comp. Rate: \$1000 per year</i>		1,000			44.81%/55.
Dixon, Glen / Women's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
DMarsalis Productions / Guest Musical Band for workshop <i>Comp. Rate: \$6,000 per event</i>		6,000	10,000	10,000	44.81%/55.
Drake, Richard / Football Official <i>Comp. Rate: \$750 per gam</i>		750			44.81%/55.
Drake, Richard / Football Official <i>Comp. Rate: \$750 per gam</i>		750			44.81%/55.

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Dub of Class Interview with / Duplicate interview tapes <i>Comp. Rate: \$125 fee</i>		125			44.81%/55.
Eaton, Marvin / Softball official <i>Comp. Rate: \$225 per game</i>		225			44.81%/55.
Endris, John / Softball official <i>Comp. Rate: \$125 per game</i>		125			44.81%/55.
Endris, John / Softball official <i>Comp. Rate: \$150 per game</i>		150			44.81%/55.
Endris, John / Softball official <i>Comp. Rate: \$250 per game</i>		250			44.81%/55.
Erwin, David / Softball official <i>Comp. Rate: \$125 per game</i>		375			44.81%/55.
Evans, Byron / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Evans, Byron / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Evans, John / Softball official <i>Comp. Rate: \$150 per game</i>		150			44.81%/55.
Evans, John / Softball official <i>Comp. Rate: \$150 per game</i>		150			44.81%/55.
Evans, John A. / Softball official <i>Comp. Rate: \$200 per game</i>		200			44.81%/55.
Evans, John E. / Softball official <i>Comp. Rate: \$150 per game</i>		150			44.81%/55.
Evans, Patrick D. / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Fells, Pamela / Volleyball Official <i>Comp. Rate: \$185 per game</i>		185			44.81%/55.
Fells, Pamela / Volleyball Official <i>Comp. Rate: \$185 per game</i>		370			44.81%/55.
Fells, Pamela / Women's Basketball <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Fells, Pamela / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Fells, Pamela / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Fells, Pamela / Volleyball Official <i>Comp. Rate: \$185 per game</i>		740			44.81%/55.
Flemming, Lewis Anthony / Football Official <i>Comp. Rate: \$750 per game</i>		750			44.81%/55.
Freeman, Matt / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			44.81%/55.
Gallien, Jules / Women's Basketball <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Gates, Allen / Speaker <i>Comp. Rate: \$500 per speech</i>		500			44.81%/55.
Gele Maintenance / Heating system maintenance <i>Comp. Rate: \$95 per hour</i>		1,235			44.81%/55.
Gipson, Steve / Caricature Artist <i>Comp. Rate: \$800 per event</i>		800			44.81%/55.
Golfstat / Rating services <i>Comp. Rate: \$315 per team</i>		630			44.81%/55.

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Goolsby, Jerry / Football Official <i>Comp. Rate: \$750 per game</i>		750			44.81%/55.
Gordon, Earl / Football Official <i>Comp. Rate: \$50 per scrimmage</i>		100			44.81%/55.
Gordon, Earl / Football Official <i>Comp. Rate: \$650 per game</i>		650			44.81%/55.
Gordon, Roy L. / Football Official <i>Comp. Rate: \$50 per scrimmage</i>		50			44.81%/55.
Gordon, Roy L. / Football Official <i>Comp. Rate: \$650 per game</i>		650			44.81%/55.
Graham, Patrick / Men's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Grant, William / Football Official <i>Comp. Rate: \$650 per game</i>		650			44.81%/55.
Gray, Eddie / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Gray, Eddie / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Green, Kathy Y. / Consulting <i>Comp. Rate: \$200 per day</i>		2,000			44.81%/55.
Green, Talisa / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Green, Talisa / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Greene, Montrell / Workshop Presenter <i>Comp. Rate: \$1000 per day</i>		1,000			44.81%/55.
Greenville Higher Education / Credit hour production <i>Comp. Rate: \$10 per credit hour</i>		11,700	50,000	50,000	44.81%/55.
Greenville Higher Education Center / Credit hour production <i>Comp. Rate: \$10 per credit hour</i>		10,560			44.81%/55.
Greenville Higher Education Center / Credit hour production <i>Comp. Rate: \$10 per credit hour</i>		18,990			44.81%/55.
GUS Handyman / Workshop Presenter <i>Comp. Rate: \$750 per day</i>		1,500			44.81%/55.
Harbin, Terry / Baseball Official <i>Comp. Rate: \$550 per game</i>		550			44.81%/55.
Harris Connect, LLC / Search services for Alumni <i>Comp. Rate: \$0.12 per match</i>		2,500			44.81%/55.
Harris, Robert / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Hathorn, Carl G. / Women's Basketball Official <i>Comp. Rate: \$300 per game</i>		300			44.81%/55.
Hathorn, Carl G. / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Heidenreich, Michael / Soccer Official <i>Comp. Rate: \$185 per game</i>		140			44.81%/55.
Hicks Convention Services / Commencement Rental Services <i>Comp. Rate: \$500 per section, \$5 per</i>		1,310			44.81%/55.
Hicks, Billy Joe. / Football Official <i>Comp. Rate: \$750 per game</i>		750			44.81%/55.
Hill, Jaribu / Respondent for Aaron Henry Scholar Lectu <i>Comp. Rate: \$250 per lecture</i>		250			44.81%/55.

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Hinton, Hudson / Football Official <i>Comp. Rate: \$750 per game</i>		750			44.81%/55.
Hobart Corporation / Replace cooking equipment parts <i>Comp. Rate: \$334.50 for labor</i>		335			44.81%/55.
Holloway, Robert / Baseball Official <i>Comp. Rate: \$200 per game</i>		200			44.81%/55.
Holloway, Roderick / Football Official <i>Comp. Rate: \$650 per game</i>		650			44.81%/55.
Horn, Raymond / Football Official <i>Comp. Rate: \$750 per game</i>		1,500			44.81%/55.
Hudson, Don / Men's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Hudson, Jr., Abe Marshall. / Speaker <i>Comp. Rate: \$1,000 per event</i>		1,000			44.81%/55.
Infipro Inc / Security System <i>Comp. Rate: \$44 per month</i>		44			44.81%/55.
Infipro Inc / Security System <i>Comp. Rate: \$44 per month</i>		44			44.81%/55.
Infipro Inc / Security System <i>Comp. Rate: \$44 per month</i>		44			44.81%/55.
Infipro Inc / Service visit <i>Comp. Rate: \$75 per visit</i>		75			44.81%/55.
Infipro Inc / Security System <i>Comp. Rate: \$7.33 per month</i>		7			44.81%/55.
Infipro Inc / Security System <i>Comp. Rate: \$7.33 per month</i>		7			44.81%/55.
Information Technology Serv / Consultant service <i>Comp. Rate: \$70 per hour</i>		371			44.81%/55.
Information Technology Serv / Statewide backbone funding <i>Comp. Rate: \$1,383 per month</i>		1,383			44.81%/55.
Information Technology Serv / Statewide backbone funding <i>Comp. Rate: \$1,935 per site</i>		1,935			44.81%/55.
Information Technology Serv / Statewide backbone funding <i>Comp. Rate: \$2,962.50 average cost</i>		5,925	30,000	30,000	44.81%/55.
iParadigms, LLC / Turnitin Annual Service Fee <i>Comp. Rate: \$504.58 per month</i>		3,532			44.81%/55.
J.E Vance & Company , P.A / Reconciliation of selected accounts & ye <i>Comp. Rate: \$60 per hour</i>		17,640	40,000	40,000	44.81%/55.
Jabang, Christian / Soccer Official <i>Comp. Rate: \$340 per game</i>		340			44.81%/55.
Jackson, Bobby / Football Official <i>Comp. Rate: \$650 per game</i>		650			44.81%/55.
Jackson, Grant / Football Official <i>Comp. Rate: \$650 per game</i>		650			44.81%/55.
Jackson, Quentin / Men's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Jackson, Stanford / Football Official <i>Comp. Rate: \$650 per game</i>		1,300			44.81%/55.
James, Sidney / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
James, Sidney / Women's Basketblall Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.

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James, Sidney / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Jarrett, Bryon / Men's Basketball Official <i>Comp. Rate: \$300 per game</i>		300			44.81%/55.
Jarrett, Bryon / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Jarrett, Bryon / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Jefferson, Micheal / Consultant for Economic Development <i>Comp. Rate: \$500 per month</i>		1,000			44.81%/55.
Jelks, Birlette / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			44.81%/55.
Johnson Trucking & Construc / Cleaning services <i>Comp. Rate: \$2300 per visit</i>		2,300			44.81%/55.
Johnson, Anthony / Football Official <i>Comp. Rate: \$250 per game</i>		500			44.81%/55.
Johnson, Anthony / Football Official <i>Comp. Rate: \$750 per game</i>		750			44.81%/55.
Johnson, Daryl / Women's Basketball Official <i>Comp. Rate: \$300 per game</i>		300			44.81%/55.
Johnson, Oliver L. / Entertainment for Family & Community Day <i>Comp. Rate: \$200 per event</i>		200			44.81%/55.
Jones, Jorgell Zamea. / Professional Development Workshop <i>Comp. Rate: \$500 per workshop</i>		500			44.81%/55.
Jones, Les / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Jones, Steven / Men's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Jordan, Shedrick / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Judge, James / Baseball Official <i>Comp. Rate: \$400 per game</i>		400			44.81%/55.
Kellum, Mary W. / Consulting <i>Comp. Rate: \$835.27 for travel</i>		835			44.81%/55.
Kelly, Eddie / Football Official <i>Comp. Rate: \$650 per game</i>		650			44.81%/55.
Kidd, LaShonda / Volleyball Official <i>Comp. Rate: \$185 per game</i>		185			44.81%/55.
Killough, Tommy / Baseball Official <i>Comp. Rate: \$183.33 per day</i>		550			44.81%/55.
Killough, Tommy / Baseball Official <i>Comp. Rate: \$275 per game</i>		550			44.81%/55.
Kimbrell, Sammie / Baseball Official <i>Comp. Rate: \$191.67 per day</i>		575			44.81%/55.
Kimbrell, Sammie / Baseball Official <i>Comp. Rate: \$275 per game</i>		575			44.81%/55.
Knight, Frederick / Women's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Knowles, Jesse / Softball official <i>Comp. Rate: \$225 per game</i>		225			44.81%/55.
Kridakorn, Kittilax / Volleyball Official <i>Comp. Rate: \$185 per game</i>		555			44.81%/55.

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Lamkin, William T. / Football Official <i>Comp. Rate: \$750 per game</i>		750			44.81%/55.
Lane, Karl / Men's Basketball Official <i>Comp. Rate: \$300 per game</i>		300			44.81%/55.
Lane, Karl / Men's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Lee, Willie / Football Official <i>Comp. Rate: \$750 per game</i>		750			44.81%/55.
Lee, Ya / Soccer Official <i>Comp. Rate: \$200 per game</i>		600			44.81%/55.
Livingston, Trennis / Football Official <i>Comp. Rate: \$650 per game</i>		650			44.81%/55.
Lowe, Curtis / Football Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Loy, Rachel / Musical performance <i>Comp. Rate: \$1,000 per performace</i>		1,000			44.81%/55.
Maddrama Performance Troupe / Entertainment <i>Comp. Rate: \$1,500 per performance</i>		1,500			44.81%/55.
McLendon Sod Farm / Landscaping <i>Comp. Rate: \$50 per pallet</i>		150			44.81%/55.
MedState EMS, Inc. / Ambulance Standby Service <i>Comp. Rate: \$300 per game</i>		1,800			44.81%/55.
MedState EMS, Inc. / Ambulatory Services <i>Comp. Rate: \$85 per game</i>		340			44.81%/55.
Mel Luna Saw Co P0021628 / Construction labor and repair <i>Comp. Rate: \$1184.04 per service</i>		1,184			44.81%/55.
Merritt, Marc / Women's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Mississippi Alarm Company / Alarm monitoring <i>Comp. Rate: \$360 per year</i>		720			44.81%/55.
Mississippi Department of Health / Annual Public Water Quality Analysis Fee <i>Comp. Rate: \$2,225.60 per year</i>		2,226			44.81%/55.
Mississippi Institutions of / Evaluation fees <i>Comp. Rate: \$21,500.00 per visit</i>		21,500	35,000	35,000	44.81%/55.
Mississippi Public Broadcasting / Video conference <i>Comp. Rate: \$125 per hour</i>		200			44.81%/55.
Mitchell, Kevin / Football Official <i>Comp. Rate: \$650 per game</i>		650			44.81%/55.
Mitchell, Kevin / Football Official <i>Comp. Rate: \$650 per game</i>		650			44.81%/55.
Mitchell, Kevin / Football Official <i>Comp. Rate: \$650 per game</i>		650			44.81%/55.
Mobley, Terrence / Baseball Official <i>Comp. Rate: \$287.50 per game</i>		575			44.81%/55.
Moore, Alvin / Football Official <i>Comp. Rate: \$250 per game</i>		250			44.81%/55.
Oliver, Donna / Consultant services <i>Comp. Rate: \$1,000 per day</i>		5,000			44.81%/55.
Orey, Byron / Respondent for Aaron Henry Scholar Lecture <i>Comp. Rate: \$250 per lecture</i>		250			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$35.28 per home</i>		35	30,000	30,000	44.81%/55.

FEES, PROFESSIONAL AND OTHER SERVICES

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Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$35.28 per home</i>		35			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$35.28 per home</i>		35			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$35.28 per home</i>		35			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$35.28 per home</i>		35			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$35.28 per home</i>		35			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$35.28 per home</i>		35			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$35.28 per home</i>		35			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$35.28 per home</i>		35			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$35.28 per home</i>		35			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$200 per building</i>		200			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$207.51 per building</i>		208			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$300 per building</i>		210			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$217.89 per building</i>		218			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$217.89 per building</i>		218			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$217.89 per building</i>		218			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$217.89 per building</i>		218			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$217.89 per building</i>		218			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$217.89 per building</i>		218			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$300 per building</i>		300			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$300 per building</i>		300			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$300 per building</i>		300			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$300 per building</i>		300			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$300 per building</i>		300			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$300 per building</i>		300			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$300 per building</i>		300			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$300 per building</i>		300			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$300 per building</i>		300			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$300 per building</i>		300			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$300 per building</i>		300			44.81%/55.

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Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$300 per building</i>		300			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$213.95 average per build</i>		428			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$213.95 average per build</i>		428			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$215.26 average cost per</i>		646			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$780 per month</i>		780			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$58.09 average cost per b</i>		988			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$489.95 average cost per</i>		998			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$498.95 average cost</i>		998			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$498.95 average cost</i>		998			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$395.84 average cost per</i>		1,188			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$402.63 average cost per</i>		1,208			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$402.63 average cost per</i>		1,208			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$402.63 average cost per</i>		1,208			44.81%/55.
Orkin Pest Control Inc / Pest control <i>Comp. Rate: \$402.63 average cost per</i>		1,208			44.81%/55.
Orkin Pest Control Inc / Pest Control <i>Comp. Rate: \$32.07 per month</i>		35			44.81%/55.
Orkin Pest Control Inc / Pest Control <i>Comp. Rate: \$32.07 per month</i>		35			44.81%/55.
Orkin Pest Control Inc / Pest Control <i>Comp. Rate: \$210 per month</i>		218			44.81%/55.
Orkin Pest Control Inc / Pest Control <i>Comp. Rate: \$210 per month</i>		218			44.81%/55.
Orkin Pest Control Inc / Pest Control <i>Comp. Rate: \$300 per month</i>		300			44.81%/55.
Orkin Pest Control Inc / Pest Control <i>Comp. Rate: \$300 per month</i>		300			44.81%/55.
Orkin Pest Control Inc / Pest Control <i>Comp. Rate: \$1207.89 per month</i>		1,208			44.81%/55.
Orkin Pest Control Inc / Pest Control <i>Comp. Rate: \$1207.89 per month</i>		1,208			44.81%/55.
Owens, Billy R. / Consultant services for 2008 financial s <i>Comp. Rate: \$\$5,000 per visit</i>		5,000			44.81%/55.
Owens, Billy R. / Consultant services for Alcatel 9700 Ser <i>Comp. Rate: \$11,250 per month</i>		40,000			44.81%/55.
Owens, Thomas / Men's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Parnell, Annette / Supervised MTFP students <i>Comp. Rate: \$0.505 per mile</i>		508			44.81%/55.

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Pearson Government Solution / 1098-T service fee <i>Comp. Rate: \$65 each</i>		2,026			44.81%/55.
Perkins, Anthony / Baseball Official <i>Comp. Rate: \$400 per game</i>		400			44.81%/55.
Pheal, Earnie / Men's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Prowell, Michael / Football Official <i>Comp. Rate: \$650 per game</i>		650			44.81%/55.
Pugh, Huey / Men's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Qubica AMF / Installation <i>Comp. Rate: \$300 per half day</i>		300			44.81%/55.
Ralph Smith Photography / Photographer for basketball <i>Comp. Rate: \$300 per sitting</i>		300			44.81%/55.
Reed Exterminating Co / Termite Treatment <i>Comp. Rate: \$3500 per building</i>		3,500			44.81%/55.
Reed, Lakecia M. / Satin Doll Trainer <i>Comp. Rate: \$1200 per season</i>		1,200			44.81%/55.
Render, G. Roland / Men's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Render, G. Roland / Men's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Robinson, Jesse / Entertainment for Family & Community Day <i>Comp. Rate: \$1,500 per event</i>		1,500			44.81%/55.
Rodgers, Shedrick / Baseball Official <i>Comp. Rate: \$200 per game</i>		200			44.81%/55.
Rogers, Bobby / Volleyball Official <i>Comp. Rate: \$185 per game</i>		185			44.81%/55.
Rogers, Brad / Football Official <i>Comp. Rate: \$650 per game</i>		650			44.81%/55.
Ross, Clinton E. / Women's Basketball Official <i>Comp. Rate: \$30 per game</i>		30			44.81%/55.
Ross, Clinton E. / Men's Basketball Official <i>Comp. Rate: \$90 per game</i>		90			44.81%/55.
Ross, Clinton E. / Men's Basketball Official <i>Comp. Rate: \$30 per game</i>		120			44.81%/55.
Ross, Clinton E. / Women's Basketball Official <i>Comp. Rate: \$31.67 avg cost per game</i>		190			44.81%/55.
Ross, Jr., Lawrence / Motivational speaker <i>Comp. Rate: \$4,000 per contract</i>		2,000			44.81%/55.
Roy, Victor / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Ruscoe, Bubba / Baseball Official <i>Comp. Rate: \$200 per game</i>		200			44.81%/55.
Safe Security / Security for football game <i>Comp. Rate: \$12.34 per hour</i>		987			44.81%/55.
Safe Security / Security for football game <i>Comp. Rate: \$12.34 per hour</i>		1,481			44.81%/55.
Safe Security / Security for football game <i>Comp. Rate: \$12.34 per hour</i>		1,481			44.81%/55.
Safe Security / Security for events <i>Comp. Rate: \$12.34 per hour</i>		2,406			44.81%/55.

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Safe Security / Security for football game <i>Comp. Rate: \$12.34 per hour</i>		2,739			44.81%/55.
Safe Security / Security for graduation <i>Comp. Rate: \$12.34 per hour</i>		1,296			44.81%/55.
Salah, Khairy / Soccer Official <i>Comp. Rate: \$170 avg per game</i>		340			44.81%/55.
Scantron Corporation / Online Training <i>Comp. Rate: \$595 per training</i>		1,785			44.81%/55.
Schmuck, Richard / Consultant Expenses Reimbursement <i>Comp. Rate: \$2983.83 per visit</i>		2,984			44.81%/55.
Scott, John G. / Men's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Scott, Wayne / Softball official <i>Comp. Rate: \$150 per game</i>		150			44.81%/55.
Shawn, Goode / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Sheppard, R.B. / Soccer Official <i>Comp. Rate: \$200 per game</i>		200			44.81%/55.
Short, Kelvin / Women's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Shults, Christopher / Consulting fee <i>Comp. Rate: \$281.25 per day</i>		1,125			44.81%/55.
Sigler, Forrest / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Silvera, Ed / Consultant <i>Comp. Rate: \$500 per day</i>		500			44.81%/55.
Silvera, Ed / Project Planner and Logistic Coordinator <i>Comp. Rate: \$500 per month</i>		1,000			44.81%/55.
Simms, Angelle / Volleyball Official <i>Comp. Rate: \$185 per game</i>		555			44.81%/55.
Smith, Billy / Softball official <i>Comp. Rate: \$150 per game</i>		150			44.81%/55.
Smith, Lennis / Softball official <i>Comp. Rate: \$112.50 per game</i>		225			44.81%/55.
Smith, Lennis / Softball official <i>Comp. Rate: \$112.50 per game</i>		225			44.81%/55.
Smith, Ralph T. / Photographer for Delvian Annual <i>Comp. Rate: \$75 per day</i>		75			44.81%/55.
Smith, Ralph T. / Photographer for Delvian Annual <i>Comp. Rate: \$75 per day</i>		75			44.81%/55.
Smith, Ralph T. / Photographer for Delvian Annual <i>Comp. Rate: \$75 per day</i>		75			44.81%/55.
Smith, Ralph T. / Photographer for Delvian Annual <i>Comp. Rate: \$75 per day</i>		225			44.81%/55.
Sonitrol / Alarm service <i>Comp. Rate: \$64.13 per month</i>		64			44.81%/55.
Sonitrol / Alarm service <i>Comp. Rate: \$64.13 per month</i>		64			44.81%/55.
Sonitrol / Alarm service <i>Comp. Rate: \$68.62 per month</i>		69			44.81%/55.
Sonitrol / Alarm service <i>Comp. Rate: \$64.13 per month</i>		192			44.81%/55.

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Sonitrol / Alarm System <i>Comp. Rate: \$64.13 per month</i>		64			44.81%/55.
Sonitrol / Alarm System <i>Comp. Rate: \$64.13 per month</i>		128			44.81%/55.
Sparks, Carey-R06185 / Homecoming event <i>Comp. Rate: \$100 per event</i>		100			44.81%/55.
Spencer, Charles / Women's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Sphinx Management Group, In / Homecoming concert <i>Comp. Rate: \$10,000 per concert</i>		10,000	10,000	10,000	44.81%/55.
Stargell, Broderick / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Starkey, Scott / Women's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Stuckett, Miller / Consultant travel reimbursement <i>Comp. Rate: \$576.71 per visit</i>		577			44.81%/55.
Sunbelt Turf & Tree / Preventative maintenance & weed control <i>Comp. Rate: \$507.40 per visit</i>		507			44.81%/55.
Sunbelt Turf & Tree / Preventative maintenance & weed control <i>Comp. Rate: \$581.60 per visit</i>		582			44.81%/55.
Sungard Higher Education, I / Consulting <i>Comp. Rate: \$25 reg fee</i>		25			44.81%/55.
T & L Construction #1488 / Returned Check <i>Comp. Rate: Refund for labor services</i>		-6,525			44.81%/55.
Taylor Publishing Co. / Printing Services <i>Comp. Rate: \$6314.46 per yearbook</i>		63,145	60,000	60,000	44.81%/55.
Taylor, William / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Taylor, William / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
The Gallery Collection / Printing Services <i>Comp. Rate: \$.82 per envelope</i>		826			44.81%/55.
Thomas, Dewayne / Softball official <i>Comp. Rate: \$150 per game</i>		150			44.81%/55.
Thomas, Talbertcu / Volleyball Official <i>Comp. Rate: \$185 per game</i>		370			44.81%/55.
Thomas, Talbertcu / Volleyball Official <i>Comp. Rate: \$185 per game</i>		740			44.81%/55.
Tidwell, Theodis / Women's Basketball Official <i>Comp. Rate: \$300 per game</i>		300			44.81%/55.
TMA / Web Implementation and Training <i>Comp. Rate: \$1500 per training</i>		1,500			44.81%/55.
TMA / Web Implementation and Training <i>Comp. Rate: \$1500 per training</i>		1,500			44.81%/55.
TMA / Web Implementation and Training <i>Comp. Rate: \$1500 per training</i>		1,500			44.81%/55.
Torregano, Joseph / Performer <i>Comp. Rate: \$166.67 per day</i>		500			44.81%/55.
Townes Construction Company / Labor for refurbished container <i>Comp. Rate: \$1,304 per container</i>		1,304			44.81%/55.
Townsend, Mark / Baseball Official <i>Comp. Rate: \$400 per game</i>		400			44.81%/55.

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Tripplett, Darnell / Filmed football games <i>Comp. Rate: \$250 per game</i>		1,000			44.81%/55.
Tripplett, Darnell / Filmed football games <i>Comp. Rate: \$250 per game</i>		1,750			44.81%/55.
Turner Shaw Fence Sales, Inc. / Installation of gate <i>Comp. Rate: \$950 per gate</i>		950			44.81%/55.
Turner, Ron / Football Official <i>Comp. Rate: \$750 per game</i>		750			44.81%/55.
US Networx / Dedicated server & nightly backup servic <i>Comp. Rate: \$325 per month</i>		325			44.81%/55.
US Networx / Dedicated server & nightly backup servic <i>Comp. Rate: \$325 per month</i>		325			44.81%/55.
Vance, Tim / Softball official <i>Comp. Rate: \$150 per game</i>		150			44.81%/55.
Vangent Inc / 1098-T service fee <i>Comp. Rate: \$.059 each</i>		75			44.81%/55.
Vangent Inc / 1098-T service fee <i>Comp. Rate: \$.059 each</i>		1,844			44.81%/55.
Vangent Inc / Printing Services <i>Comp. Rate: \$.60 per print</i>		1,839			44.81%/55.
Verger Joiner / Maintenance of bowling lanes <i>Comp. Rate: \$100 per lane</i>		500			44.81%/55.
Verger Joiner / Maintenance of bowling lanes <i>Comp. Rate: \$100 per lane</i>		500			44.81%/55.
Verger Joiner / Maintenance of bowling lanes <i>Comp. Rate: \$100 per lane</i>		500			44.81%/55.
Verger Joiner / Maintenance of bowling lanes <i>Comp. Rate: \$100 per lane</i>		500			44.81%/55.
Verger Joiner / Maintenance of bowling lanes <i>Comp. Rate: \$100 per lane</i>		500			44.81%/55.
Verger Joiner / Maintenance of bowling lanes <i>Comp. Rate: \$100 per lane</i>		500			44.81%/55.
Verger Joiner / Emergency Maintenance and Repair <i>Comp. Rate: \$360 per service visit</i>		360			44.81%/55.
Vogue-Esquire Models / Modeling Show <i>Comp. Rate: \$1,630 per contract</i>		1,630			44.81%/55.
W.L. Burle Engineers, P.A. / Discharge monitoring report <i>Comp. Rate: \$19 per test</i>		967			44.81%/55.
W.L. Burle Engineers, P.A. / Engineering services <i>Comp. Rate: \$19 per test</i>		3,931			44.81%/55.
W.L. Burle Engineers, P.A. / Discharge monitoring report <i>Comp. Rate: \$19 per test</i>		173			44.81%/55.
W.L. Burle Engineers, P.A. / Discharge monitoring report <i>Comp. Rate: \$19 per test</i>		393			44.81%/55.
Walker, Shea / Baseball Official <i>Comp. Rate: \$575 per game</i>		575			44.81%/55.
Ware, Terry / Men's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Washington, Otis / Baseball Official <i>Comp. Rate: \$200 per game</i>		200			44.81%/55.
Washington, Otis / Baseball Official <i>Comp. Rate: \$200 per game</i>		200			44.81%/55.

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Weathers, Brenda / Women's Basketball Official <i>Comp. Rate: \$30 per game</i>		30			44.81%/55.
Weathers, Brenda / Women's Basketball Official <i>Comp. Rate: \$30 per game</i>		180			44.81%/55.
Welch, Emma / Catering service <i>Comp. Rate: \$12 per meal</i>		3,000			44.81%/55.
West Asset Management / List fee <i>Comp. Rate: \$25 per borrower</i>		150			44.81%/55.
West Asset Management / List fee <i>Comp. Rate: \$25 per borrower</i>		350			44.81%/55.
West Asset Management / List fee <i>Comp. Rate: \$25 per borrower</i>		400			44.81%/55.
West Asset Management / List fee <i>Comp. Rate: \$25 per borrower</i>		675			44.81%/55.
West Asset Management / List fee <i>Comp. Rate: \$25 per borrower</i>		725			44.81%/55.
West Asset Management / List fee <i>Comp. Rate: \$25 per borrower</i>		775			44.81%/55.
West Asset Management / List fee <i>Comp. Rate: \$25 per borrower</i>		1,050			44.81%/55.
West Asset Management / List fee <i>Comp. Rate: \$25 per borrower</i>		1,275			44.81%/55.
West Asset Management / List fee <i>Comp. Rate: \$25 per borrower</i>		2,275			44.81%/55.
West Asset Management / List fee <i>Comp. Rate: \$25 per borrower</i>		3,675			44.81%/55.
West Asset Management / List fee <i>Comp. Rate: \$25 per borrower</i>		6,875			44.81%/55.
West Asset Management / List fee <i>Comp. Rate: \$25 per borrower</i>		7,025			44.81%/55.
West Asset Management / List fee <i>Comp. Rate: \$25 per borrower</i>		7,850			44.81%/55.
West Asset Management / List fee <i>Comp. Rate: \$25 per borrower</i>		8,700			44.81%/55.
West Asset Management / List fee <i>Comp. Rate: \$25 per borrower</i>		1,000			44.81%/55.
West Asset Management / List fee <i>Comp. Rate: \$25 per borrower</i>		2,550			44.81%/55.
West Asset Management / List Fee <i>Comp. Rate: \$25 fee per borrower</i>		4,850			44.81%/55.
White, George / Baseball Official <i>Comp. Rate: \$275 per game</i>		575			44.81%/55.
Whitfield, Ira L. / Men's Basketball Official <i>Comp. Rate: \$300 per game</i>		300			44.81%/55.
Whitfield, Ira L. / Men's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Wilkerson, Jeffrey / Men's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Williams Lawn Service, Inc. / Landscaping services <i>Comp. Rate: \$5,000 per job</i>		15,000	10,000	10,000	44.81%/55.
Williams, Lewis / Soccer Official <i>Comp. Rate: \$140 per game</i>		280			44.81%/55.

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - On Campus

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Williams, Samuel / Baseball Official <i>Comp. Rate: \$183.33 per game</i>		550			44.81%/55.
Wilson, Faye J. / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Wilson, Frank / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			44.81%/55.
Winfrey, Keith / Men's Basketball Official <i>Comp. Rate: \$600 per game</i>		600			44.81%/55.
Winterville Mounds State Park / Dream Catcher Workshop <i>Comp. Rate: \$350 per workshop</i>		350			44.81%/55.
Winterville Mounds State Park / Professional Development Workshop <i>Comp. Rate: \$500 per workshop</i>		500			44.81%/55.
Wojcik, Robert / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			44.81%/55.
Wortham, John / Women's Basketball Official <i>Comp. Rate: \$30 per game</i>		30			44.81%/55.
Wortham, John / Women's Basketball Official <i>Comp. Rate: \$30 per game</i>		30			44.81%/55.
Wortham, John / Women's Basketball Official <i>Comp. Rate: \$30 per game</i>		180			44.81%/55.
Wright, Willie / Softball official <i>Comp. Rate: \$150 per game</i>		150			44.81%/55.
Wright, Willie / Baseball Official <i>Comp. Rate: \$200 per game</i>		200			44.81%/55.
/ Officials <i>Comp. Rate:</i>			30,000	76,240	44.81%/55.
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
TOTAL 5790 Other Professional Fees and Services		<u>583,863</u>	<u>437,467</u>	<u>483,707</u>	
5781 Consultant Fees					
TOTAL 5781 Consultant Fees					
5785 Student Travel					
TOTAL 5785 Student Travel					
GRAND TOTAL (61600-61699)		831,704	664,451	710,691	

VEHICLE PURCHASE DETAILS

Mississippi Valley State University - On Campus

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
				0
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2009**

Mississippi Valley State University - On Campus

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P		2009	Chevrolet Impal	Impala	Admissions Staff	Recruitmen		177		
W		1983	Ford F-350 Pick	F-350	Maintenance Staff	Grounds		119,102	*	
W		1992	Ford Ranger Pic	Ranger	Maintenance Staff	Maintenanc		54,095	*	
W		1999	Dodge Ram 1500	Ram 1500	Maintenance Staff	Maintenanc		10,169	*	
W		1982	Chevy S-10 Pick	S-10	Maintenance Staff	Maintenanc		83,830	*	
W		1993	Ford Club Wagon	Club Wagon Van	Maintenance Staff	Maintenanc		113,954	*	
W		1995	Ford Crown Vict	Crown Victoria	Maintenance Staff	Administra		131,111	*	
W		1995	Ford F-150 Pick	F-150	Maintenance Staff	Maintenanc		103,067	*	
W		1993	Ford Club Wagon	Club Wagon Van	Maintenance Staff	Maintenanc		116,840	*	
W		1994	Ford Crown Vict	Crown Victoria	Maintenance Staff	Administra		114,948	*	
W		1994	Ford F-150 Pick	F-150	Maintenance Staff	Maintenanc		94,136	*	
W		2009	Dodge Grand Car	Grand Caravan	Maintenance Staff	Recruitment		5,023		
W		2002	Mercury Grand M	Grand Marquis	Administrative Staff	Administra		82,918	*	
W		1994	Ford Aerostar M	Aerostar Mini	Administrative Staff	Administra		80,791	*	
W		2009	Chevrolet Impal	Impala	Admissions Staff	Recruitmen		157		
W		1991	Ford Club Wagon	Club Wagon Van	IT Staff	Computer S		91,297	*	
W		2004	Ford Crown Vict	Crown Victoria	University Police Staff	Law Enforc		112,891	*	
W		2004	Ford Crown Vict	Crown Victoria	University Police Staff	Law Enforc		106,846	*	
W		2000	Dodge Ram 1500	Ram 1500	Administrative Staff	Administra		134,823	*	
W		2008	Ford Expedition	Expedition	University Police Staff	Law Enforc		32,791	*	
W		1993	Ford F-250 Supe	Super Cab	Maintenance Staff	Maintenanc		59,016	*	
W		1993	Ford E-350 Cust	E350 Custom Cab	Maintenance Staff	Transporta		142,274	*	
W		1993	Gmc 3500 SI Fla	3500 SI Flatbed	Property Accountability Staff	Delivery		56,976	*	
W		1994	Ford Ranger Pic	Ranger	Maintenance Staff	Maintenanc		92,385	*	
W		1994	Ford E-350 Cuta	E350 Cutaway	Maintenance Staff	Maintenanc		1,845	*	
W		1995	Eagle Bus #38	Eagle	Maintenance Staff	Transporta		121,531	*	
W		1996	Ford Econoline	Econoline 350 Mini	Maintenance Staff	Transporta		127,272	*	
W		2008	Ford Crown Vict	Crown Victoria	University Police Staff	Law Enforc		31,424		
W		1997	Dodge Ram 2500	Ram 2500	Property Accountability Staff	Delivery		66,283	*	
W		1997	Ford F-150 Pick	F-150	Maintenance Staff	Constructi		61,143	*	

AS OF JUNE 30, 2009

Mississippi Valley State University - On Campus

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W		1997	Ford F-150 Pick	F-150	Maintenance Staff	Constructi		52,631	*	
W		1997	Ford F-150 Pick	F150	Maintenance Staff	Grounds		93,312	*	
W		1997	Dodge Ram 3500	Ram 3500	Maintenance Staff	Transporta		104,700	*	
W		1997	Mci Bus Coach	Coach Bus	Maintenance Staff	Transporta		123,456	*	
W		1998	Ford Econoline	Econoline 150	Postal Staff	Mail		40,633	*	
W		1998	Ford Econoline	Econoline 150	Maintenance Staff	Maintenanc		84,252	*	
W		1998	Ford F-150 Pick	F-150	Maintenance Staff	Maintenanc		87,277	*	
W		1998	Ford F-150 Pick	F-150	Maintenance Staff	Maintenanc		92,390	*	
W		1998	Ford F-150 Pick	F-150	Maintenance Staff	Constructi		32,827	*	
W		1999	Ford Crown Vict	Crown Victoria	University Police Staff	Law Enforc		125,853	*	
W		1999	Ford Taurus #5	Taurus	Admissions Staff	Recruitmen		112,589	*	
W		2001	Dodge Ram 1500	Ram 1500	Maintenance Staff	Maintenanc		71,873	*	
W		2001	Dodge Ram 1500	Ram 1500	Maintenance Staff	Maintenanc		71,577	*	
W		2001	Dodge Ram 1500	Ram 1500	Maintenance Staff	Maintenanc		96,293	*	
P		2000	Dodge Ram 2500	Ram 2500	Maintenance Staff	Maintenanc		34,802	*	
P		2000	Dodge Ram 2500	Ram 2500	Maintenance Staff	Maintenanc		33,927	*	
P		2000	Dodge Ram 2500	Ram 2500	Maintenance Staff	Transporta		99,756	*	
P		2000	Dodge Ram 2500	Ram 2500	Maintenance Staff	Transporta		105,788	*	
P		2000	International 3	3400 Bus	Maintenance Staff	Transporta		145,037	*	
P		2001	Ford Windstar V	Windstar	Maintenance Staff	Transporta		93,269	*	
P		2001	Ford Windstar V	Windstar	Admissions Staff	Recruitmen		23,004	*	
P		2001	Ford Taurus #6	Taurus	Admissions Staff	Recruitmen		104,519	*	
P		2000	Ford Crown Vict	Crown Victoria	University Police Staff	Law Enforc		139,812	*	
P		2002	Ford Taurus #8	Taurus	Maintenance Staff	Transporta		85,960	*	
P		2002	Ford Taurus #8	Taurus	Maintenance Staff	Transporta		72,538	*	
P		2003	Ford Crown Vict	Crown Victoria	University Police Staff	Law Enforc		118,038	*	
P		2002	International T	T3440	Maintenance Staff	Transporta		112,571	*	
P		2003	Mack 3000 Garba	3000 Garbage	Maintenance Staff	Sanitation		29,191	*	
W		2006	Prevost Bus #8	Bus	Maintenance Staff	Transporta		129,488	*	
W		1998	Ford F-150 Pick	F-150	Maintenance Staff	Maintenace		35,987	*	

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Mississippi Valley State University - On Campus
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : INSTRUCTION	Formula Implementation		
		Salaries	431,275
		Travel	25,000
		Contractual	27,000
		Commodities	21,000
		Equipment	62,500
		Total	566,775
		General Funds	566,775
Program # 1 : INSTRUCTION	Shift in Funding Source		
		Total	100,000
		General Funds	100,000
		St.Sup.Special Funds	-100,000
Program # 2 : RESEARCH	Formula Implementation		
		Total	0
Program # 2 : RESEARCH	Shift in Funding Source		
		Total	0
Program # 3 : PUBLIC SERVICE	Formula Implementation		
		Total	0
Program # 3 : PUBLIC SERVICE	Shift in Funding Source		
		Total	0
Program # 4 : ACADEMIC SUPPORT	Formula Implementation		
		OTE	107,197
		Total	107,197
		General Funds	107,197
Program # 4 : ACADEMIC SUPPORT	Shift in Funding Source		
		Total	0
Program # 5 : STUDENT SERVICES	Formula Implementation		
		Total	0

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Mississippi Valley State University - On Campus
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 5 : STUDENT SERVICES	Shift in Funding Source		
		Total	_____
Program # 6 : INSTITUTIONAL SUPPORT	Formula Implementation		
		Total	_____
Program # 6 : INSTITUTIONAL SUPPORT	Shift in Funding Source		
		Total	_____
Program # 7 : OPERATION & MAINTENANCE	Formula Implementation		
		Total	_____
Program # 7 : OPERATION & MAINTENANCE	Shift in Funding Source		
		Total	_____
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Formula Implementation		
		Total	_____
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Shift in Funding Source		
		Total	_____
		General Funds	1,184,809
		St.Sup.Special Funds	-1,184,809
Program # 9 : MANDATORY TRANSFERS	Formula Implementation		
		Total	_____
Program # 9 : MANDATORY TRANSFERS	Shift in Funding Source		
		Total	_____
Program # 10 : NON-MANDATORY TRANSFERS	Formula Implementation		
		Total	_____
Program # 10 : NON-MANDATORY TRANSFERS	Shift in Funding Source		
		Total	_____

CAPITAL LEASES

Mississippi Valley State University - On Campus

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
									Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011
						Principal	Interest	Total					Principal	Interest	Total	
/	/ /	0	0	/ /	.000											

Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

Mississippi Valley State University - On Campus _____

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(352,705)	(4,500)		(417,076)	(774,281)
TRAVEL	(10,914)			(13,253)	(24,167)
CONTRACTUAL SERVICES	(119,731)	(34,044)		(120,570)	(274,345)
COMMODITIES	(21,063)			(26,263)	(47,326)
OTHER THAN EQUIPMENT	(3,128)			(3,921)	(7,049)
EQUIPMENT	(3,169)			(4,457)	(7,626)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC				(12,786)	(12,786)
TOTALS	(510,710)	(38,544)		(598,326)	(1,147,580)