

UM - ON-CAMPUS EDUCATION AND GENERAL UNIVERSITY, MS
AGENCY ADDRESS

DANIEL W. JONES, CHANCELLOR
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	142,712,533	146,093,876	146,993,876		
a. Additional Compensation			3,210,630		
b. Proposed Vacancy Rate (Dollar Amount)			(900,000)		
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	142,712,533	146,093,876	149,304,506	3,210,630	2.19%
2. Travel					
a. Travel & Subsistence (In-State)	829,419	823,717	833,717	10,000	1.21%
b. Travel & Subsistence (Out-of-State)	804,890	804,890	804,890		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	1,634,309	1,628,607	1,638,607	10,000	0.61%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	15,237,890	15,856,250	15,856,250		
b. Communications, Transportation & Utilities	8,871,316	9,238,275	9,446,275	208,000	2.25%
c. Public Information	282,110	282,110	302,110	20,000	7.08%
d. Rents	847,213	847,213	847,213		
e. Repairs & Service	4,340,003	5,890,003	5,940,003	50,000	0.84%
f. Fees, Professional & Other Services	1,503,165	1,787,395	1,817,395	30,000	1.67%
g. Other Contractual Services	3,564,009	5,280,745	5,370,745	90,000	1.70%
h. Data Processing	1,334,652	1,334,652	1,334,652		
i. Other					
Total Contractual Services	35,980,358	40,516,643	40,914,643	398,000	0.98%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	1,389,271	1,541,906	1,591,906	50,000	3.24%
b. Printing & Office Supplies & Materials	1,131,085	1,131,085	1,186,085	55,000	4.86%
c. Equipment, Repair Parts, Supplies & Accessories	531,774	531,774	537,833	6,059	1.13%
d. Professional & Scientific Supplies & Materials	352,729	852,729	875,979	23,250	2.72%
e. Other Supplies & Materials	1,367,340	1,545,840	1,605,766	59,926	3.87%
Total Commodities	4,772,199	5,603,334	5,797,569	194,235	3.46%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	3,820,477	3,945,477	4,045,477	100,000	2.53%
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	13,690	63,690	68,000	4,310	6.76%
c. Office Machines, Furniture, Fixtures & Equipment	117,603	28,069	28,234	165	0.58%
d. IS Equipment (Data Processing & Telecommunications)	1,315,449	1,487,456	1,478,608	(8,848)	(0.59%)
e. Equipment - Lease Purchase					
f. Other Equipment	1,567,688	1,201,134	1,388,507	187,373	15.59%
Total Equipment (Schedule D-2)	3,014,430	2,780,349	2,963,349	183,000	6.58%
3. Vehicles (Schedule D-3)	39,596				
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	7,040,158	7,018,832	7,268,832	250,000	3.56%
TOTAL EXPENDITURES	199,014,060	207,587,118	211,932,983	4,345,865	2.09%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	66,532,477	66,109,958	75,769,406	9,659,448	14.61%
State Support Special Funds	10,993,428	15,399,824	10,086,241	(5,313,583)	(34.50%)
Federal Funds _____ Other Special Funds (Specify) _____					
Tuition	108,265,091	113,522,054	113,522,054		
Other	13,223,064	12,555,282	12,555,282		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	199,014,060	207,587,118	211,932,983	4,345,865	2.09%
GENERAL FUND LAPSE	3,498,120				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	2,292	2,355	2,402	47	1.99%
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
 Official of Board or Commission
 Budget Officer: Pamela K. Roy / proym@olemiss.edu
 Phone Number: 662-915-5019

Submitted by: _____
 Name
 Title: CHANCELLOR
 Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency UM - ON-CAMPUS EDUCATION AND GENERAL

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	53,639,122	37.58%		52,052,287	35.62%		55,262,917	37.01%	
2. Budget Contingency Fund	1,574,898	1.10%							
3. Education Enhancement Fund	9,418,530	6.59%		10,086,241	6.90%		10,086,241	6.75%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Tuition	69,189,514	48.48%		75,609,699	51.75%		75,609,699	50.64%	
10. Other	8,890,469	6.22%		8,345,649	5.71%		8,345,649	5.58%	
11.									
12.									
Total Salaries	142,712,533		71.70%	146,093,876		70.37%	149,304,506		70.44%
1. General State Support Special (Specify)	579,083	35.43%		550,028	33.77%		560,028	34.17%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Tuition	949,903	58.12%		982,861	60.34%		982,861	59.98%	
10. Other	105,323	6.44%		95,718	5.87%		95,718	5.84%	
11.									
12.									
Total Travel	1,634,309		0.82%	1,628,607		0.78%	1,638,607		0.77%
1. General State Support Special (Specify)	8,198,071	22.78%		9,322,039	23.00%		14,720,039	35.97%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP				5,000,000	12.34%				
7.									
8. Federal Other Special (Specify)									
9. Tuition	25,009,321	69.50%		23,426,263	57.81%		23,426,263	57.25%	
10. Other	2,772,966	7.70%		2,768,341	6.83%		2,768,341	6.76%	
11.									
12.									
Total Contractual	35,980,358		18.07%	40,516,643		19.51%	40,914,643		19.30%
1. General State Support Special (Specify)	1,757,120	36.81%		2,003,509	35.75%		2,197,744	37.90%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Tuition	2,714,142	56.87%		2,887,529	51.53%		2,887,529	49.80%	
10. Other	300,937	6.30%		712,296	12.71%		712,296	12.28%	
11.									
12.									
Total Commodities	4,772,199		2.39%	5,603,334		2.69%	5,797,569		2.73%

REQUEST BY FUNDING SOURCE

Name of Agency UM - ON-CAMPUS EDUCATION AND GENERAL

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	1,236,068	32.35%		1,216,456	30.83%		1,630,039	40.29%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP				313,583	7.94%				
7.									
8. Federal Other Special (Specify)									
9. Tuition	2,326,458	60.89%		2,173,253	55.08%		2,173,253	53.72%	
10. Other	257,951	6.75%		242,185	6.13%		242,185	5.98%	
11.									
12.									
Total Other Than Equipment	3,820,477		1.91%	3,945,477		1.90%	4,045,477		1.90%
1. General State Support Special (Specify)	1,123,013	37.25%		965,639	34.73%		1,148,639	38.76%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Tuition	1,738,198	57.66%		1,653,665	59.47%		1,653,665	55.80%	
10. Other	153,219	5.08%		161,045	5.79%		161,045	5.43%	
11.									
12.									
Total Equipment	3,014,430		1.51%	2,780,349		1.33%	2,963,349		1.39%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Tuition									
10. Other	39,596	100.00%							
11.									
12.									
Total Vehicles	39,596		0.01%						
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Tuition									
10. Other									
11.									
12.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency UM - ON-CAMPUS EDUCATION AND GENERAL

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____							250,000	3.43%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Tuition	6,337,555	90.02%		6,788,784	96.72%		6,788,784	93.39%	
10. Other	702,603	9.97%		230,048	3.27%		230,048	3.16%	
11.									
12.									
Total Subsidies, Loans & Grants	7,040,158		3.53%	7,018,832		3.38%	7,268,832		3.42%
1. General _____ State Support Special (Specify) _____	66,532,477	33.43%		66,109,958	31.84%		75,769,406	35.75%	
2. Budget Contingency Fund	1,574,898	0.79%							
3. Education Enhancement Fund	9,418,530	4.73%		10,086,241	4.85%		10,086,241	4.75%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP				5,313,583	2.55%				
7.									
8. Federal _____ Other Special (Specify) _____									
9. Tuition	108,265,091	54.40%		113,522,054	54.68%		113,522,054	53.56%	
10. Other	13,223,064	6.64%		12,555,282	6.04%		12,555,282	5.92%	
11.									
12.									
TOTAL	199,014,060		100.00%	207,587,118		100.00%	211,932,983		100.00%

SPECIAL FUNDS DETAIL

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund	1,574,898		
Education Enhancement Fund	EEF - Education Enhancement Fund	9,418,530	10,086,241	10,086,241
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP		5,313,583	
Section S TOTAL		10,993,428	15,399,824	10,086,241

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Ayers Endowment Interest Funds				
Cash Balance Applied				
Government Grants & Contracts		3,870,000	3,870,000	3,870,000
Grants & Contracts (Private)		300,000	300,000	300,000
Investment Income		1,599,000	998,000	998,000
Local Appropriations				
Other Funds		5,853,166	5,786,384	5,786,384
Sales & Services		1,600,898	1,600,898	1,600,898
Tuition		108,265,091	113,522,054	113,522,054
Section B TOTAL		121,488,155	126,077,336	126,077,336

Section S + A + B TOTAL		132,481,583	141,477,160	136,163,577
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
SPECIAL		BANCORP SOUTH - PAYROLL			
SPECIAL		BANCORP SOUTH - OPERATING	1,200,000	1,200,000	1,200,000
SPECIAL		BANCORP SOUTH - IMPREST			
CERTIFICATE OF DEPOSIT		TRUSTMARK	11,600,000	11,600,000	11,600,000
CERTIFICATE OF DEPOSIT		TRUSTMARK	221,239	221,239	221,239
CERTIFICATE OF DEPOSIT		SOUTHBANK	6,191,229	6,191,229	6,191,229
CERTIFICATE OF DEPOSIT		MECHANICS BANK	5,326,853	5,326,853	5,326,853
PETTY CASH		IN OFFICES	208,604	208,604	208,604
TREASURY AND FEDERAL AGENCY			1,890,006	1,890,006	1,890,006

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

STATE SUPPORT SPECIAL FUNDS

.

OTHER SPECIAL FUNDS

.

TREASURY FUND/BANK

DESCRIPTION	FY2009	FY2010	FY2011
CASH AND TEMPORARY INVESTMENTS	35,813,617	26,637,931	26,637,931
LESS: 1 MONTH WORKING CAPITAL	(16,481,676)	(17,241,056)	(20,635,982)
LIABILITIES	(9,190,025)	(7,661,546)	(1,928,186)
ENCUMBRANCES	(467,990)	(467,990)	(467,990)
NET BEGINNING CASH AVAILABLE	9,673,926	1,267,339	3,605,773

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	53,639,122	10,993,428		78,079,983	142,712,533
Travel	579,083			1,055,226	1,634,309
Contractual Services	8,198,071			27,782,287	35,980,358
Commodities	1,757,120			3,015,079	4,772,199
Other Than Equipment	1,236,068			2,584,409	3,820,477
Equipment	1,123,013			1,891,417	3,014,430
Vehicles				39,596	39,596
Wireless Comm. Devs.					
Subsidies, Loans & Grants				7,040,158	7,040,158
Total	66,532,477	10,993,428		121,488,155	199,014,060
No. of Positions (FTE)	860.69	153.15		1,277.93	2,291.77

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	52,052,287	10,086,241		83,955,348	146,093,876
Travel	550,028			1,078,579	1,628,607
Contractual Services	9,322,039	5,000,000		26,194,604	40,516,643
Commodities	2,003,509			3,599,825	5,603,334
Other Than Equipment	1,216,456	313,583		2,415,438	3,945,477
Equipment	965,639			1,814,710	2,780,349
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				7,018,832	7,018,832
Total	66,109,958	15,399,824		126,077,336	207,587,118
No. of Positions (FTE)	841.83	142.88		1,369.87	2,354.58

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	3,210,630				3,210,630
Travel	10,000				10,000
Contractual Services	5,398,000	(5,000,000)			398,000
Commodities	194,235				194,235
Other Than Equipment	413,583	(313,583)			100,000
Equipment	183,000				183,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	250,000				250,000
Total	9,659,448	(5,313,583)			4,345,865
No. of Positions (FTE)	47.00				47.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	55,262,917	10,086,241		83,955,348	149,304,506
Travel	560,028			1,078,579	1,638,607
Contractual Services	14,720,039			26,194,604	40,914,643
Commodities	2,197,744			3,599,825	5,797,569
Other Than Equipment	1,630,039			2,415,438	4,045,477
Equipment	1,148,639			1,814,710	2,963,349
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	250,000			7,018,832	7,268,832
Total	75,769,406	10,086,241		126,077,336	211,932,983
No. of Positions (FTE)	888.83	142.88		1,369.87	2,401.58

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	41,793,674	10,086,241		56,768,336	108,648,251
2. RESEARCH	1,534,019			5,423,699	6,957,718
3. PUBLIC SERVICE				194,797	194,797
4. ACADEMIC SUPPORT	7,871,768			16,144,160	24,015,928
5. STUDENT SERVICES	3,396,058			7,383,218	10,779,276
6. INSTITUTIONAL SUPPORT	5,344,777			13,215,631	18,560,408
7. OPERATION & MAINTENANCE	10,822,860			13,915,899	24,738,759
8. SCHOLARSHIP & FELLOWSHIPS	5,006,250			10,850,000	15,856,250
9. MANDATORY TRANSFERS				1,090,098	1,090,098
10. NON-MANDATORY TRANSFERS				1,091,498	1,091,498
SUMMARY OF ALL PROGRAMS	75,769,406	10,086,241		126,077,336	211,932,983

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	35,213,077	10,993,428		42,875,039	89,081,544
Travel	321,787			492,265	814,052
Contractual Services	2,059,125			3,150,022	5,209,147
Commodities	978,620			1,497,079	2,475,699
Other Than Equipment	47,434			72,566	120,000
Equipment	757,998			1,140,277	1,898,275
Vehicles				19,299	19,299
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,085,576	1,085,576
Total	39,378,041	10,993,428		50,332,123	100,703,592
No. of Positions (FTE)	490.56	153.15		597.30	1,241.01

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	33,780,779	10,086,241		47,481,225	91,348,245
Travel	298,930			509,420	808,350
Contractual Services	2,892,630			4,929,472	7,822,102
Commodities	1,109,749			1,891,177	3,000,926
Other Than Equipment	44,376			75,624	120,000
Equipment	611,210			1,041,592	1,652,802
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				839,826	839,826
Total	38,737,674	10,086,241		56,768,336	105,592,251
No. of Positions (FTE)	478.55	142.88		672.64	1,294.07

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	2,778,000				2,778,000
Travel					
Contractual Services	76,000				76,000
Commodities	76,000				76,000
Other Than Equipment					
Equipment	76,000				76,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	50,000				50,000
Total	3,056,000				3,056,000
No. of Positions (FTE)	35.00				35.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	36,558,779	10,086,241	47,481,225	94,126,245
Travel	298,930		509,420	808,350
Contractual Services	2,968,630		4,929,472	7,898,102
Commodities	1,185,749		1,891,177	3,076,926
Other Than Equipment	44,376		75,624	120,000
Equipment	687,210		1,041,592	1,728,802
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	50,000		839,826	889,826
Total	41,793,674	10,086,241	56,768,336	108,648,251
No. of Positions (FTE)	513.55	142.88	672.64	1,329.07

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,253,541			1,768,221	3,021,762
Travel	10,993			15,507	26,500
Contractual Services	44,487			62,752	107,239
Commodities	17,114			24,142	41,256
Other Than Equipment					
Equipment	7,884			11,123	19,007
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				3,526,957	3,526,957
Total	1,334,019			5,408,702	6,742,721
No. of Positions (FTE)	7.74			10.91	18.65

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,253,913			1,782,846	3,036,759
Travel	10,942			15,558	26,500
Contractual Services	44,281			62,958	107,239
Commodities	17,035			24,221	41,256
Other Than Equipment					
Equipment	7,848			11,159	19,007
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				3,526,957	3,526,957
Total	1,334,019			5,423,699	6,757,718
No. of Positions (FTE)	8.17			11.62	19.79

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	50,000				50,000
Commodities	50,000				50,000
Other Than Equipment					
Equipment	100,000				100,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	200,000				200,000
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,253,913		1,782,846	3,036,759
Travel	10,942		15,558	26,500
Contractual Services	94,281		62,958	157,239
Commodities	67,035		24,221	91,256
Other Than Equipment				
Equipment	107,848		11,159	119,007
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			3,526,957	3,526,957
Total	1,534,019		5,423,699	6,957,718
No. of Positions (FTE)	8.17		11.62	19.79

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				174,474	174,474
Travel				5,082	5,082
Contractual Services				9,028	9,028
Commodities				1,963	1,963
Other Than Equipment					
Equipment				4,250	4,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				194,797	194,797
No. of Positions (FTE)				3.14	3.14

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				174,474	174,474
Travel				5,082	5,082
Contractual Services				9,028	9,028
Commodities				1,963	1,963
Other Than Equipment					
Equipment				4,250	4,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				194,797	194,797
No. of Positions (FTE)				3.14	3.14

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			174,474	174,474
Travel			5,082	5,082
Contractual Services			9,028	9,028
Commodities			1,963	1,963
Other Than Equipment				
Equipment			4,250	4,250
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			194,797	194,797
No. of Positions (FTE)			3.14	3.14

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,027,943			10,615,867	15,643,810
Travel	64,174			135,494	199,668
Contractual Services	719,791			1,519,749	2,239,540
Commodities	92,368			195,025	287,393
Other Than Equipment	1,179,696			2,490,781	3,670,477
Equipment	182,813			378,207	561,020
Vehicles				7,779	7,779
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,500	15,500
Total	7,266,785			15,358,402	22,625,187
No. of Positions (FTE)	92.87			196.07	288.94

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,967,432			11,239,594	16,207,026
Travel	65,795			148,873	214,668
Contractual Services	811,157			1,835,369	2,646,526
Commodities	88,984			201,341	290,325
Other Than Equipment	1,163,309	313,583		2,318,585	3,795,477
Equipment	170,108			384,898	555,006
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,500	15,500
Total	7,266,785	313,583		16,144,160	23,724,528
No. of Positions (FTE)	90.76			205.35	296.11

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	166,400				166,400
Travel					
Contractual Services	10,000				10,000
Commodities	10,000				10,000
Other Than Equipment	413,583	(313,583)			100,000
Equipment	5,000				5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	604,983	(313,583)			291,400
No. of Positions (FTE)	4.00				4.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,133,832			11,239,594	16,373,426
Travel	65,795			148,873	214,668
Contractual Services	821,157			1,835,369	2,656,526
Commodities	98,984			201,341	300,325
Other Than Equipment	1,576,892			2,318,585	3,895,477
Equipment	175,108			384,898	560,006
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,500	15,500
Total	7,871,768			16,144,160	24,015,928
No. of Positions (FTE)	94.76			205.35	300.11

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,359,204			5,655,061	8,014,265
Travel	37,870			90,774	128,644
Contractual Services	397,182			952,052	1,349,234
Commodities	211,230			506,325	717,555
Other Than Equipment					
Equipment	28,337			67,927	96,264
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				84,125	84,125
Total	3,033,823			7,356,264	10,390,087
No. of Positions (FTE)	53.85			129.09	182.94

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,339,757			5,629,231	7,968,988
Travel	37,183			89,461	126,644
Contractual Services	411,603			990,279	1,401,882
Commodities	214,113			515,137	729,250
Other Than Equipment					
Equipment	31,167			74,985	106,152
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				84,125	84,125
Total	3,033,823			7,383,218	10,417,041
No. of Positions (FTE)	52.99			127.50	180.49

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	130,000				130,000
Travel	10,000				10,000
Contractual Services	12,000				12,000
Commodities	8,235				8,235
Other Than Equipment					
Equipment	2,000				2,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	200,000				200,000
Total	362,235				362,235
No. of Positions (FTE)	3.00				3.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,469,757		5,629,231	8,098,988
Travel	47,183		89,461	136,644
Contractual Services	423,603		990,279	1,413,882
Commodities	222,348		515,137	737,485
Other Than Equipment				
Equipment	33,167		74,985	108,152
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	200,000		84,125	284,125
Total	3,396,058		7,383,218	10,779,276
No. of Positions (FTE)	55.99		127.50	183.49

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,208,136			9,916,572	14,124,708
Travel	122,342			288,303	410,645
Contractual Services	493,388			1,162,678	1,656,066
Commodities	202,690			477,642	680,332
Other Than Equipment	8,938			21,062	30,000
Equipment	97,685			230,197	327,882
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				262,083	262,083
Total	5,133,179			12,358,537	17,491,716
No. of Positions (FTE)	62.37			146.96	209.33

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,336,120			10,494,775	14,830,895
Travel	117,136			283,509	400,645
Contractual Services	601,003			1,454,618	2,055,621
Commodities	185,884			449,898	635,782
Other Than Equipment	8,771			21,229	30,000
Equipment	95,863			232,019	327,882
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				279,583	279,583
Total	5,344,777			13,215,631	18,560,408
No. of Positions (FTE)	62.71			151.77	214.48

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,336,120			10,494,775	14,830,895
Travel	117,136			283,509	400,645
Contractual Services	601,003			1,454,618	2,055,621
Commodities	185,884			449,898	635,782
Other Than Equipment	8,771			21,229	30,000
Equipment	95,863			232,019	327,882
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				279,583	279,583
Total	5,344,777			13,215,631	18,560,408
No. of Positions (FTE)	62.71			151.77	214.48

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,577,221			7,074,749	12,651,970
Travel	21,917			27,801	49,718
Contractual Services	4,484,098			5,688,116	10,172,214
Commodities	255,098			312,903	568,001
Other Than Equipment					
Equipment	48,296			59,436	107,732
Vehicles				12,518	12,518
Wireless Comm. Devs.					
Subsidies, Loans & Grants				32,321	32,321
Total	10,386,630			13,207,844	23,594,474
No. of Positions (FTE)	153.30			194.46	347.76

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,374,286			7,153,203	12,527,489
Travel	20,042			26,676	46,718
Contractual Services	4,555,115			6,062,880	10,617,995
Commodities	387,744			516,088	903,832
Other Than Equipment					
Equipment	49,443			65,807	115,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				91,245	91,245
Total	10,386,630			13,915,899	24,302,529
No. of Positions (FTE)	148.65			197.85	346.50

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	136,230				136,230
Travel					
Contractual Services	250,000				250,000
Commodities	50,000				50,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	436,230				436,230
No. of Positions (FTE)	5.00				5.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,510,516			7,153,203	12,663,719
Travel	20,042			26,676	46,718
Contractual Services	4,805,115			6,062,880	10,867,995
Commodities	437,744			516,088	953,832
Other Than Equipment					
Equipment	49,443			65,807	115,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				91,245	91,245
Total	10,822,860			13,915,899	24,738,759
No. of Positions (FTE)	153.65			197.85	351.50

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				15,237,890	15,237,890
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				15,237,890	15,237,890
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	6,250	5,000,000		10,850,000	15,856,250
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	6,250	5,000,000		10,850,000	15,856,250
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	5,000,000	(5,000,000)			
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	5,000,000	(5,000,000)			
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	5,006,250			10,850,000	15,856,250
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	5,006,250			10,850,000	15,856,250
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				942,098	942,098
Total				942,098	942,098
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,090,098	1,090,098
Total				1,090,098	1,090,098
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			1,090,098	1,090,098
Total			1,090,098	1,090,098
No. of Positions (FTE)				

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,091,498	1,091,498
Total				1,091,498	1,091,498
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,091,498	1,091,498
Total				1,091,498	1,091,498
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			1,091,498	1,091,498
Total			1,091,498	1,091,498
No. of Positions (FTE)				

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request	
EXPENDITURES:								
SALARIES	91,348,245			2,778,000		2,778,000	94,126,245	
GENERAL	33,780,779			2,778,000		2,778,000	36,558,779	
ST.SUP.SPECIAL	10,086,241						10,086,241	
FEDERAL								
OTHER	47,481,225						47,481,225	
TRAVEL	808,350						808,350	
GENERAL	298,930						298,930	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	509,420						509,420	
CONTRACTUAL	7,822,102			76,000		76,000	7,898,102	
GENERAL	2,892,630			76,000		76,000	2,968,630	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,929,472						4,929,472	
COMMODITIES	3,000,926			76,000		76,000	3,076,926	
GENERAL	1,109,749			76,000		76,000	1,185,749	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,891,177						1,891,177	
CAPITAL-OTE	120,000						120,000	
GENERAL	44,376						44,376	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	75,624						75,624	
EQUIPMENT	1,652,802			76,000		76,000	1,728,802	
GENERAL	611,210			76,000		76,000	687,210	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,041,592						1,041,592	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	839,826			50,000		50,000	889,826	
GENERAL				50,000		50,000	50,000	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	839,826						839,826	
TOTAL	105,592,251			3,056,000		3,056,000	108,648,251	

FUNDING:

GENERAL FUNDS	38,737,674			3,056,000		3,056,000	41,793,674	
ST.SUP.SPCL.FUNDS	10,086,241						10,086,241	
FEDERAL FUNDS								
OTHER SP.FUNDS	56,768,336						56,768,336	
TOTAL	105,592,251			3,056,000		3,056,000	108,648,251	

POSITIONS:

GENERAL FTE	478.55			35.00		35.00	513.55	
ST.SUP.SPCL.FTE	142.88						142.88	
FEDERAL FTE								
OTHER SP FTE	672.64						672.64	
TOTAL FTE	1,294.07			35.00		35.00	1,329.07	

PRIORITY LEVEL:

				1	1			
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request	
EXPENDITURES:								
SALARIES	3,036,759						3,036,759	
GENERAL	1,253,913						1,253,913	
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

2 - RESEARCH

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	1,782,846						1,782,846	
TRAVEL	26,500						26,500	
GENERAL	10,942						10,942	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,558						15,558	
CONTRACTUAL	107,239			50,000		50,000	157,239	
GENERAL	44,281			50,000		50,000	94,281	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	62,958						62,958	
COMMODITIES	41,256			50,000		50,000	91,256	
GENERAL	17,035			50,000		50,000	67,035	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	24,221						24,221	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	19,007			100,000		100,000	119,007	
GENERAL	7,848			100,000		100,000	107,848	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,159						11,159	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	3,526,957						3,526,957	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,526,957						3,526,957	
TOTAL	6,757,718			200,000		200,000	6,957,718	

FUNDING:

GENERAL FUNDS	1,334,019			200,000		200,000	1,534,019	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	5,423,699						5,423,699	
TOTAL	6,757,718			200,000		200,000	6,957,718	

POSITIONS:

GENERAL FTE	8.17						8.17	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	11.62						11.62	
TOTAL FTE	19.79						19.79	

PRIORITY LEVEL:

				1	1		
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
SALARIES	174,474						174,474
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	174,474						174,474
TRAVEL	5,082						5,082
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

3 - PUBLIC SERVICE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	5,082						5,082	
CONTRACTUAL	9,028						9,028	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	9,028						9,028	
COMMODITIES	1,963						1,963	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,963						1,963	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	4,250						4,250	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,250						4,250	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	194,797						194,797	

FUNDING:

GENERAL FUNDS							
ST.SUP.SPCL.FUNDS							
FEDERAL FUNDS							
OTHER SP.FUNDS	194,797						194,797
TOTAL	194,797						194,797

POSITIONS:

GENERAL FTE							
ST.SUP.SPCL.FTE							
FEDERAL FTE							
OTHER SP FTE	3.14						3.14
TOTAL FTE	3.14						3.14

PRIORITY LEVEL:

				1	1		
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
SALARIES	16,207,026			166,400		166,400	16,373,426
GENERAL	4,967,432			166,400		166,400	5,133,832
ST.SUP.SPECIAL							
FEDERAL							
OTHER	11,239,594						11,239,594
TRAVEL	214,668						214,668
GENERAL	65,795						65,795
ST.SUP.SPECIAL							
FEDERAL							
OTHER	148,873						148,873
CONTRACTUAL	2,646,526			10,000		10,000	2,656,526
GENERAL	811,157			10,000		10,000	821,157
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,835,369						1,835,369

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

4 - ACADEMIC SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
COMMODITIES	290,325			10,000		10,000	300,325	
GENERAL	88,984			10,000		10,000	98,984	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	201,341						201,341	
CAPITAL-OTE	3,795,477			100,000		100,000	3,895,477	
GENERAL	1,163,309			100,000	313,583	413,583	1,576,892	
ST.SUP.SPECIAL	313,583				(313,583)	(313,583)		
FEDERAL								
OTHER	2,318,585						2,318,585	
EQUIPMENT	555,006			5,000		5,000	560,006	
GENERAL	170,108			5,000		5,000	175,108	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	384,898						384,898	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	15,500						15,500	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,500						15,500	
TOTAL	23,724,528			291,400		291,400	24,015,928	

FUNDING:

GENERAL FUNDS	7,266,785			291,400	313,583	604,983	7,871,768	
ST.SUP.SPCL.FUNDS	313,583				(313,583)	(313,583)		
FEDERAL FUNDS								
OTHER SP.FUNDS	16,144,160						16,144,160	
TOTAL	23,724,528			291,400		291,400	24,015,928	

POSITIONS:

GENERAL FTE	90.76			4.00		4.00	94.76	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	205.35						205.35	
TOTAL FTE	296.11			4.00		4.00	300.11	

PRIORITY LEVEL:

				1	1		
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
SALARIES	7,968,988			130,000		130,000	8,098,988
GENERAL	2,339,757			130,000		130,000	2,469,757
ST.SUP.SPECIAL							
FEDERAL							
OTHER	5,629,231						5,629,231
TRAVEL	126,644			10,000		10,000	136,644
GENERAL	37,183			10,000		10,000	47,183
ST.SUP.SPECIAL							
FEDERAL							
OTHER	89,461						89,461
CONTRACTUAL	1,401,882			12,000		12,000	1,413,882
GENERAL	411,603			12,000		12,000	423,603
ST.SUP.SPECIAL							
FEDERAL							
OTHER	990,279						990,279
COMMODITIES	729,250			8,235		8,235	737,485
GENERAL	214,113			8,235		8,235	222,348
ST.SUP.SPECIAL							
FEDERAL							
OTHER	515,137						515,137
CAPITAL-OTE							

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

5 - STUDENT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	106,152			2,000		2,000	108,152	
GENERAL	31,167			2,000		2,000	33,167	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	74,985						74,985	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	84,125			200,000		200,000	284,125	
GENERAL				200,000		200,000	200,000	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	84,125						84,125	
TOTAL	10,417,041			362,235		362,235	10,779,276	

FUNDING:

GENERAL FUNDS	3,033,823			362,235		362,235	3,396,058	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	7,383,218						7,383,218	
TOTAL	10,417,041			362,235		362,235	10,779,276	

POSITIONS:

GENERAL FTE	52.99			3.00		3.00	55.99	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	127.50						127.50	
TOTAL FTE	180.49			3.00		3.00	183.49	

PRIORITY LEVEL:

				1	1		
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
SALARIES	14,830,895						14,830,895
GENERAL	4,336,120						4,336,120
ST.SUP.SPECIAL							
FEDERAL							
OTHER	10,494,775						10,494,775
TRAVEL	400,645						400,645
GENERAL	117,136						117,136
ST.SUP.SPECIAL							
FEDERAL							
OTHER	283,509						283,509
CONTRACTUAL	2,055,621						2,055,621
GENERAL	601,003						601,003
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,454,618						1,454,618
COMMODITIES	635,782						635,782
GENERAL	185,884						185,884
ST.SUP.SPECIAL							
FEDERAL							
OTHER	449,898						449,898
CAPITAL-OTE	30,000						30,000
GENERAL	8,771						8,771
ST.SUP.SPECIAL							
FEDERAL							
OTHER	21,229						21,229
EQUIPMENT	327,882						327,882
GENERAL	95,863						95,863

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

6 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER	232,019						232,019	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	279,583						279,583	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	279,583						279,583	
TOTAL	18,560,408						18,560,408	

FUNDING:

GENERAL FUNDS	5,344,777						5,344,777	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	13,215,631						13,215,631	
TOTAL	18,560,408						18,560,408	

POSITIONS:

GENERAL FTE	62.71						62.71	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	151.77						151.77	
TOTAL FTE	214.48						214.48	

PRIORITY LEVEL:

				1	1		
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
EXPENDITURES:							
SALARIES	12,527,489			136,230		136,230	12,663,719
GENERAL	5,374,286			136,230		136,230	5,510,516
ST.SUP.SPECIAL							
FEDERAL							
OTHER	7,153,203						7,153,203
TRAVEL	46,718						46,718
GENERAL	20,042						20,042
ST.SUP.SPECIAL							
FEDERAL							
OTHER	26,676						26,676
CONTRACTUAL	10,617,995			250,000		250,000	10,867,995
GENERAL	4,555,115			250,000		250,000	4,805,115
ST.SUP.SPECIAL							
FEDERAL							
OTHER	6,062,880						6,062,880
COMMODITIES	903,832			50,000		50,000	953,832
GENERAL	387,744			50,000		50,000	437,744
ST.SUP.SPECIAL							
FEDERAL							
OTHER	516,088						516,088
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	115,250						115,250
GENERAL	49,443						49,443
ST.SUP.SPECIAL							
FEDERAL							
OTHER	65,807						65,807
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

7 - OPERATION & MAINTENANCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	91,245						91,245	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	91,245						91,245	
TOTAL	24,302,529			436,230		436,230	24,738,759	

FUNDING:

GENERAL FUNDS	10,386,630			436,230		436,230	10,822,860	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	13,915,899						13,915,899	
TOTAL	24,302,529			436,230		436,230	24,738,759	

POSITIONS:

GENERAL FTE	148.65			5.00		5.00	153.65	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	197.85						197.85	
TOTAL FTE	346.50			5.00		5.00	351.50	

PRIORITY LEVEL:

				1	1		
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
EXPENDITURES:							
SALARIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL	15,856,250						15,856,250
GENERAL	6,250				5,000,000	5,000,000	5,006,250
ST.SUP.SPECIAL	5,000,000				(5,000,000)	(5,000,000)	
FEDERAL							
OTHER	10,850,000						10,850,000
COMMODITIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY

PROGRAM NAME

A B C D E F G H

OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	15,856,250						15,856,250	

FUNDING:

GENERAL FUNDS	6,250				5,000,000	5,000,000	5,006,250	
ST.SUP.SPCL.FUNDS	5,000,000				(5,000,000)	(5,000,000)		
FEDERAL FUNDS								
OTHER SP.FUNDS	10,850,000						10,850,000	
TOTAL	15,856,250						15,856,250	

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

				1	1			
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request	
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,090,098						1,090,098	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,090,098						1,090,098	

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

9 - MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
TOTAL	1,090,098						1,090,098	

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,090,098						1,090,098	
TOTAL	1,090,098						1,090,098	

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

				1	1		
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
SALARIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
COMMODITIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES	1,091,498						1,091,498
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,091,498						1,091,498
TOTAL	1,091,498						1,091,498

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

10 - NON-MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,091,498						1,091,498	
TOTAL	1,091,498						1,091,498	

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

				1	1			
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

II. Program Objective:

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

II. Program Objective:

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Implementation:

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

II. Program Objective:

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

II. Program Objective:

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3)media such as audiovisual services and technology such as computing support.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

II. Program Objective:

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for : (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal operations, including the investment office; (3) administrative data processing; (4) space management (5) employee personnel and records.

II. Program Objective:

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items.

II. Program Objective:

The operation and maintenance activities include providing janitorial and maintenance services, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted, including trainee stipends, prizes, and rewards.

II. Program Objective:

This program involves providing grants to students (either from selection by the institution or from an entitlement program). It also includes trainer stipends, prizes and awards, except trainer stipends awarded to individuals who are not enrolled in formal course work.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

II. Program Objective:

Mandatory Transfers are those which are required by external binding contracts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

II. Program Objective:

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Implementation:

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

(E) Shift in Funding Source:

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	13,685.00	13,685.00	13,685.00
2 FTE Enrollment - Fall Semester	12,514.00	12,514.00	12,514.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Instruction (in millions)	100.64	105.38	120.78
2 Percent of E & G Funds spent on Instruction	50.58	50.87	48.72

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Instruction Expenditure per FTE	8,041.83	8,421.02	9,651.35

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	13,685.00	13,685.00	13,685.00
2 FTE Enrollment - Fall Semester	12,514.00	12,514.00	12,514.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Research	6.74	6.78	7.84
2 Percent of E & G Funds spent on Research	3.39	3.26	3.16

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Increase Expenditures of E & G Funds spent on Research (percent)	4.00	4.00	4.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	13,685.00	13,685.00	13,685.00
2 FTE Enrollment - Fall Semester	12,514.00	12,514.00	12,514.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Amount of E & G Funds spent on Public Service	194,797.00	194,797.00	196,336.00
2 Percent of E & G Funds spent on Public Service	0.10	0.09	0.08

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Increase Expenditures of E & G Funds for Public Service (percent)	1.00	1.00	1.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Headcount Enrollment - Fall Semester	13,685.00	13,685.00	13,685.00
2 FTE Enrollment - Fall Semester	12,514.00	12,514.00	12,514.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Amount of E & G Funds spent on libraries	8,738,154.00	8,816,055.00	9,316,055.00
2 Percent of E & G Funds spent on libraries	4.40	4.26	3.76
3 Amount of E & G Funds spent on libraries per FTE	698.27	704.50	744.45
4 Amount of E & G Funds spent on academic technology support	5,434,123.00	5,511,126.00	8,595,126.00
5 Percent of E & G Funds spent on academic technology support	2.74	2.66	3.47
6 Amount of E & G Funds spent on academic technology support per FTE	434.24	440.40	686.84

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Increase average expenditures for libraries (percent)	4.40	6.00	6.00
2 Increase expenditures of E & G Funds for technology	2.74	3.50	3.50

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	13,685.00	13,685.00	13,685.00
2 FTE Enrollment - Fall Semester	12,514.00	12,514.00	12,514.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Amount of E & G Funds spent on Undergraduate Admissions & Records	2,695,472.00	2,697,421.00	3,018,421.00
2 Percent of E & G Funds spent on Undergraduate Admissions & Record	1.36	1.31	1.22
3 Amount of E & G Funds spent on Undergraduate Financial Aid (support services)	1,208,945.00	1,233,949.00	1,233,949.00
4 Percent of E & G Funds spent on Undergraduate Financial Aid (support services)	0.61	0.60	0.50

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Increase expenditures of E & G Funds for Undergraduate Admissions & Records	1.36	1.50	1.50
2 Increase expenditures of E & G Funds for Undergraduate Financial Aid (support services)	0.61	0.75	0.75

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	13,685.00	13,685.00	13,685.00
2 FTE Enrollment - Fall Semester	12,514.00	12,514.00	12,514.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Amount of E & G Funds spent on Institutional Support	17,491,716.00	18,348,810.00	18,710,863.00
2 Percent of E & G Funds spent on Institutional Support	8.79	8.86	7.55
3 Amount of E & G Funds spent on Institutional Support per FTE	1,397.78	1,466.26	1,495.19

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Increase expenditures of E & G Funds for Institutional Support per FTE	1,398.00	1,500.00	1,500.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	13,685.00	13,685.00	13,685.00
2 FTE Enrollment - Fall Semester	12,514.00	12,514.00	12,514.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Amount of E & G Funds spent on Operation & Maintenance	23,594,474.00	24,302,529.00	27,567,388.00
2 Percent of E & G Funds spent on Operation & Maintenance	11.86	11.73	11.12
3 Amount of E & G Funds spent on the upkeep of core acres of grounds	1,897,962.00	1,839,354.00	1,839,354.00
4 Amount of E & G Funds spent on upkeep per acre	1,650.40	1,599.44	1,599.44
5 Amount of E & G Funds spent on the maintenance of buildings	8,328,677.00	9,004,662.00	10,110,662.00
6 Amount of E & G Funds spent on the maintenance of buildings per square foot	1.85	2.00	2.25

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Increase expenditures from E & G Funds for upkeep cost per acre of core acres of grounds	1,650.00	1,650.00	1,650.00
2 Increase expenditures from E & G Funds for operation & maintenance cost per square foot of building	1.85	20.00	2.25

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	13,685.00	13,685.00	13,685.00
2 FTE Enrollment - Fall Semester	12,514.00	12,514.00	12,514.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Scholarships & Fellowships	15,237,890.00	15,850,000.00	15,850,000.00
2 Percent of E & G Funds spent on Scholarships & Fellowships	7.66	7.65	6.39

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Increase expenditures of E & G Funds spent on Scholarships & Fellowships	7.66	7.75	7.85

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) INSTRUCTION				
GENERAL	38,737,674	(298,799)	38,438,875	(0.77%)
ST.SUPPORT SPECIAL	10,086,241		10,086,241	
FEDERAL				
OTHER SPECIAL	56,768,336		56,768,336	
TOTAL	105,592,251	(298,799)	105,293,452	
Narrative Explanation: This size reduction in the Instruction function will have a detrimental effect on the instructional program at the University. Because enrollments have increased at a rate greater than budgets in recent years, laboratories are accommodating a greater number of students than they were designed to handle; thus students are not given the type of hands-on instruction and training needed. Because most departments are serving larger and larger numbers of students and because the cost of supplies has increased, departments throughout the campus need additional operating funds. Without increases, a gradual deterioration of instructional programming of the University is a certainty. A three percent reduction in general funds would substantially accelerate the deterioration. If this reduction should take place, it would be taken in Contractual Services, Commodities, Equipment and Travel.				
Program Name: (2) RESEARCH				
GENERAL	1,334,019		1,334,019	
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	5,423,699		5,423,699	
TOTAL	6,757,718		6,757,718	
Narrative Explanation: This program is funded primarily with funds other than general state support. For this reason, no reduction would be taken in this program.				
Program Name: (3) PUBLIC SERVICE				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	194,797		194,797	
TOTAL	194,797		194,797	
Narrative Explanation: This program is funded with funds other than general state support. For this reason, no reduction would be taken in this program.				
Program Name: (4) ACADEMIC SUPPORT				
GENERAL	7,266,785	(328,783)	6,938,002	(4.52%)
ST.SUPPORT SPECIAL	313,583		313,583	
FEDERAL				
OTHER SPECIAL	16,144,160		16,144,160	
TOTAL	23,724,528	(328,783)	23,395,745	
Narrative Explanation: A large portion of this program is library acquisitions, which is an area that is already inadequately funded. A reduction in support for the instructional function would result with a funding reduction. If this reduction should				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<p>take place, it would be taken in Contractual Services, Equipment and Travel.</p>				
Program Name: (5) STUDENT SERVICES				
GENERAL	3,033,823	(210,000)	2,823,823	(6.92%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	7,383,218		7,383,218	
TOTAL	10,417,041	(210,000)	10,207,041	
Narrative Explanation:				
<p>There is no single activity within the Student Services area which will be discontinued as a result of a three percent reduction in general funds. However, the inflationary increases in contractual services and commodities for items such as postage, printing, etc. that are heavily used in this program will require the University to provide less of this type information concerning its services to perspective students and fewer services to those students enrolled on the campus. If this reduction should take place, it would be in Contractual Services and Commodities.</p>				
Program Name: (6) INSTITUTIONAL SUPPORT				
GENERAL	5,344,777	(657,550)	4,687,227	(12.30%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	13,215,631		13,215,631	
TOTAL	18,560,408	(657,550)	17,902,858	
Narrative Explanation:				
<p>A three percent reduction in general funds will result in decrease maintenance for the University's administrative areas and a reduced level of support to faculty and students provided by the institutional central administration. With this funding reduction, the University will have little choice but to reduce the availability of essential operating budgets in the departments affected. This reduction would be made in Contractual Services, Commodities, Equipment and Travel.</p>				
Program Name: (7) OPERATION & MAINTENANCE				
GENERAL	10,386,630	(488,167)	9,898,463	(4.69%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	13,915,899		13,915,899	
TOTAL	24,302,529	(488,167)	23,814,362	
Narrative Explanation:				
<p>The University will struggle to balance increased landfill costs and increases in standing maintenance contracts such as elevator service, fire security service, filter service and communication equipment service, with the continuing need for preventive and routine maintenance of over 4 million plus square footage. The University will be unable to</p>				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<p>comply with the Mississippi Solid Waste Management Act. Certain equipment would not have emergency maintenance service contracts. Further, these funds would have provided for an anticipated increase in utility costs at the University. Availability of shop supplies would be limited. This reduction would be taken in Contractual Services and Commodities.</p>				
Program Name: (8) SCHOLARSHIP & FELLOWSHIPS				
GENERAL	6,250		6,250	
ST.SUPPORT SPECIAL	5,000,000		5,000,000	
FEDERAL				
OTHER SPECIAL	10,850,000		10,850,000	
TOTAL	15,856,250		15,856,250	
Narrative Explanation: This program is funded with funds other than general state support.				
Program Name: (9) MANDATORY TRANSFERS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,090,098		1,090,098	
TOTAL	1,090,098		1,090,098	
Narrative Explanation: This program is funded with funds other than general state support.				
Program Name: (10) NON-MANDATORY TRANSFERS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,091,498		1,091,498	
TOTAL	1,091,498		1,091,498	
Narrative Explanation: This program is funded with funds other than general state support.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
SUMMARY OF ALL PROGRAMS				
GENERAL	66,109,958	(1,983,299)	64,126,659	(3.00%)
ST.SUPPORT SPECIAL	15,399,824		15,399,824	
FEDERAL				
OTHER SPECIAL	126,077,336		126,077,336	
TOTAL	207,587,118	(1,983,299)	205,603,819	

Board of Trustees of Institutions of Higher Learning MEMBERS

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2010

12 (twelve)

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Dr. L. Stacy Davidson, Jr.</u>	<u>Cleveland, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
2.	<u>Dr. Bettye Neely</u>	<u>Grenada, MS</u>	<u>Musgrove</u>	<u>June 2000</u>	<u>12 years</u>
3.	<u>Mr. Scott Ross</u>	<u>West Point, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
4.	<u>Ms. Amy Whitten</u>	<u>Oxford, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
5.	<u>Mr. Ed Blakeslee</u>	<u>Gulfport, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
6.	<u>Mr. Bob Owens</u>	<u>Terry, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
7.	<u>Mr. Aubrey Patterson</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
8.	<u>Ms. Robin Robinson</u>	<u>Laurel, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
9.	<u>Mr. Alan W. Perry</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
10.	<u>Ms. Christine L. Pickering</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
11.	<u>Mr. C.D. Smith, Jr.</u>	<u>Meridian, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
12.	<u>Dr. Douglas W. Rouse</u>	<u>Hattiesburg, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. TUITION, REWARDS & AWARDS (61010-61099)			
5110 Grants			
5120 Fellowships/Tuition			
5130 Scholarships	15,237,890	15,856,250	15,856,250
5140 Awards			
5150 Dependency Allowances			
5160 Employee Training/ Professional Development			
5170 Other Institutional Allowances			
5120 Fellowships/Tuition			
5125 Waivers			
5190 Participant Cost-Cont Services			
TOTAL (A)	15,237,890	15,856,250	15,856,250
B. TRANSPORTATION & UTILITIES (61100-61299)			
5210 Postage, Box Rent, etc.	400,369	420,387	428,387
5250 Cable TV			
5260 Transportation of Things	74,260	74,260	74,260
5310 Electricity	6,528,777	6,775,718	6,925,718
5320 Heat	1,813,384	1,913,384	1,963,384
5330 Water	10,730	10,730	10,730
5340 Sewage	4,600	4,600	4,600
5350 Garbage Disposal	39,196	39,196	39,196
TOTAL (B)	8,871,316	9,238,275	9,446,275
C. PUBLIC INFORMATION ((61300-61399)			
5410 Advertising	180,943	180,943	190,943
5420 Publicity and Public Information	101,167	101,167	111,167
TOTAL (C)	282,110	282,110	302,110
D. RENTS (61400-61499)			
5510 Building & Floor Space	391,302	391,302	391,302
5520 Land	90	90	90
5530 Office Equipment	246,375	246,375	246,375
5535 Rental of Computer Software			
5540 Rental of EDP and Computer Equipment			
5545 Computer Usage Charges	5,278	5,278	5,278
5550 Rental of Farm Equipment			
5590 Other Rental	204,168	204,168	204,168
5560 Boat Rental			
TOTAL (D)	847,213	847,213	847,213
E. REPAIRS & SERVICES (61500-61599)			
5610 Repair and Service Streets and Parking Lots	27,993	27,993	27,993
5620 Repair and Service - Buildings and Grounds	4,021,522	5,521,522	5,571,522
5630 Repair and Service Farm Equipment	20	20	20
5640 Repair and Service Vehicles	6,601	6,601	6,601
5650 Repair and Service Office Equipment	4,091	4,091	4,091
5670 Repair and Service Medical Equipment			
5690 Repair and Service Other Equipment	41,121	41,121	41,121
5660 Maintenance Contracts	238,655	288,655	288,655
5695 Physical Plant Contractual Service			
TOTAL (E)	4,340,003	5,890,003	5,940,003

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
5710 Engineering	1,007	1,007	1,007
5720 Architecture	24,391	24,390	24,390
5730 Auditing Fees	109,118	320,717	320,717
5740 Medical Fees	25,873	25,873	25,873
5750 Instructional Services	2,100	2,100	2,100
5760 Legal Fees	169,009	167,714	167,714
5770 Laboratory and Testing Fees	105,709	105,710	105,710
5780 Consultant Expense Reimbursements	39,844	49,232	49,232
5790 Other Professional Fees and Services	1,026,114	1,090,652	1,120,652
5781 Consultant Fees			
5785 Student Travel			
TOTAL (F)	1,503,165	1,787,395	1,817,395
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
5810 Insurance & Fidelity Bonds	133,862	158,862	158,862
5820 Dues	303,159	328,159	328,159
5830 Laundry, Dry Cleaning & Towel Service	5,428	5,428	5,428
5840 Subscriptions	224,114	249,114	249,114
5850 Payments to Visiting Athletic Teams			
5860 Employee Recruitment Costs	59,435	184,435	184,435
5865 Employee Moving	48,307	48,307	48,307
5870 Computer Software Acquisitions	219,010	439,010	509,010
5880 Computer Software Maintenance	900,203	1,300,203	1,320,203
5890 Other Contractual Services	1,600,009	2,496,745	2,496,745
5891 Provision for Bad Debts	70,482	70,482	70,482
5892 Cash Over and Short			
5895 Accreditation and Review			
5910 Indirect Cost Recovery - Federal Government			
5920 Indirect Cost Recovery - State Government			
5930 Indirect Cost Recovery - Local Government			
5940 Indirect Cost Recovery - Private			
5995 Refunds and Adjustments			
Liability Insurance Pool Contributions (Tort Claims)			
TOTAL (G)	3,564,009	5,280,745	5,370,745
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Fees - Outside Vendor			
61905 IS Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges Paid to State Data Center			
61918 Data Entry			
61921 Software Acquisition			
6193X IS Related Rentals (61932-61939)			
61961 Repair, Maintenance & Service of IS Equipment			
61980 Software Maintenance			
61939 Cellular Usage Time-Outside Vendor	562	562	562
5220 Telephone - Basic Line Charges	1,171,552	1,171,552	1,171,552
5230 Telephone - Long Distance Service	78,994	78,994	78,994
5240 Telephone - Installations and Maintenance	83,544	83,544	83,544

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
TOTAL (H)	1,334,652	1,334,652	1,334,652
I. OTHER (61991-61999)			
Other Contractual Services			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	35,980,358	40,516,643	40,914,643
FUNDING SUMMARY:			
GENERAL FUNDS	8,198,071	9,322,039	14,720,039
STATE SUPPORT SPECIAL FUNDS		5,000,000	
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	27,782,287	26,194,604	26,194,604
TOTAL FUNDS	35,980,358	40,516,643	40,914,643

**SCHEDULE C
COMMODITIES**

UM - ON-CAMPUS EDUCATION AND GENERAL
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
6010 Land Improvement Supplies	50,401	50,401	50,401
6020 Building Construction Supplies	51,544	51,544	66,544
6030 Paints and Preservatives	50,369	50,369	50,369
6040 Hardware, Plumbing and Electrical Supplies	60,022	60,022	75,022
6050 Custodial Supplies and Cleaning Agents	154,067	154,067	174,067
6090 Other Maintenance Materials	1,022,868	1,175,503	1,175,503
Total (A)	1,389,271	1,541,906	1,591,906
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
6110 Printing, Binding & Padding	681,969	681,969	701,969
6120 Duplication and Reproduction	31,210	31,210	46,210
6130 Office Supplies and Materials	356,844	356,844	376,844
6140 Purchased Instructional Materials	61,062	61,062	61,062
6110 Printing, Binding and Padding			
6130 Office Supplies and Material			
Total (B)	1,131,085	1,131,085	1,186,085
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
Fuels	317,852	317,852	317,852
6220 Lubricating Oils and Greases	693	693	693
6230 Tires and Tubes			
6240 Repair and Replacement Parts	33,810	33,810	33,810
6250 Shop Supplies	156,183	156,183	162,242
6290 Other Equipment Repair Parts and Supplies	23,236	23,236	23,236
Total (C)	531,774	531,774	537,833
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
6310 Laboratory and Testing Supplies	165,515	565,515	575,515
6320 Photographic and Reproduction Supplies	40,608	40,608	42,608
6330 Drugs & Chemicals - Medical & Lab Use			
6390 Other Professional & Scientific Supplies	146,606	246,606	257,856
Total (D)	352,729	852,729	875,979
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
6410 Small Tools	18,269	18,269	18,269
6420 Radio, TV Supplies and Repair Parts	1,938	1,938	1,938
6430 Clothes and Dry Goods for Persons	69,517	69,517	69,517
6440 Food for Persons	615,819	615,819	615,819
6450 Feed for Animals	843	843	843
6460 Seed and Plants	1,989	1,989	1,989
6470 Fertilizer and Chemicals	6,674	6,674	6,674
6480 Food Service Expendable Equipment	130,578	130,578	130,578
6490 Other Supplies and Materials	521,713	700,213	760,139
6500 Merchandise for Resale			
6495 Equipment Under \$500			
Total (E)	1,367,340	1,545,840	1,605,766

**SCHEDULE C
COMMODITIES CONTINUED**

UM - ON-CAMPUS EDUCATION AND GENERAL _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	4,772,199	5,603,334	5,797,569
FUNDING SUMMARY:			
GENERAL FUNDS	1,757,120	2,003,509	2,197,744
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	3,015,079	3,599,825	3,599,825
TOTAL FUNDS	4,772,199	5,603,334	5,797,569

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
8110 Land			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
8115 Improvements Other than Buildings			
8120 Payment to Contractors			
8130 Buildings			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
8140 Farm Animals			
8150 Historical Articles and Museums			
8160 Library Books	624,448	674,448	674,448
8165 Paper Back Binding (Libraries Only)	45	45	45
8170 Periodicals (Libraries Only)	3,154,382	3,229,382	3,329,382
8175 Periodical Binding (Libraries Only)	32,366	32,366	32,366
8180 Film (Libraries Only)	8,883	8,883	8,883
8185 Microforms (Libraries Only)			
8189 Audio-Visual Materials (Libraries Only)	353	353	353
8190 Maps (Libraries Only)			
Other			
TOTAL (C)	3,820,477	3,945,477	4,045,477
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	3,820,477	3,945,477	4,045,477
FUNDING SUMMARY:			
GENERAL FUNDS	1,236,068	1,216,456	1,630,039
STATE SUPPORT SPECIAL FUNDS		313,583	
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,584,409	2,415,438	2,415,438
TOTAL FUNDS	3,820,477	3,945,477	4,045,477

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
8230 Farm Equipment		13,690		63,690	1	68,000	68,000
TOTAL (B)		13,690		63,690			68,000
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
8210 Office Machines, Furniture, Fixtures & Equip.		117,603		28,069	1	28,234	28,234
TOTAL (C)		117,603		28,069			28,234
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
8250 Data Processing Equipment		1,306,637		1,423,644	1	1,376,211	1,376,211
8260 Radio and Television Equipment		8,812		63,812	1	102,397	102,397
Other Data Processing Equipment							
TOTAL (D)		1,315,449		1,487,456			1,478,608
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
8240 Medical Equipment		2,411					
8270 Scientific Equipment		58,344		108,344	1	875,700	875,700
8290 Other Equipment		1,506,933		1,092,790	1	512,807	512,807
8250 Data Processing Equipment							
8291 Other Equipment Over \$500							
TOTAL (F)		1,567,688		1,201,134			1,388,507
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>							
		3,014,430		2,780,349			2,963,349
FUNDING SUMMARY:							
GENERAL FUNDS		1,123,013		965,639			1,148,639
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		1,891,417		1,814,710			1,814,710
TOTAL FUNDS		3,014,430		2,780,349			2,963,349

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2009	FY Ending June 30, 2009		FY Ending June 30, 2010		FY Ending June 30, 2011	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	11						
63310 Automobile, Mid Size Sedan (AU MS)	5						
63310 Automobile, Mid Size Station Wagon (AU MW)	1						
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)	13						
63390 Truck, Compact Pickup (TK CU)	7						
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)	17						
63390 Truck, Mid Size Pickup (TK MU)	63						
63391 Truck, Heavy Duty 5 Ton (TK HD)	1						
63391 Truck, Heavy Duty Pickup (TK HU)	8						
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)	3						
63393 Van, Full Size (VN FV)	53						
63393 Van, Mid Size (VN MV)	27						
63400 Other Vehicles			39,596				
TOTAL (A)	209		39,596				
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			39,596				
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			39,596				
TOTAL FUNDS			39,596				

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
Transfers for Student Loan Matching			
Other Matching Aid for Student Aid			
Matching for Grants & Contracts			
Other Transfers to Restricted			
TOTAL (A)			
B. GRANTS TO L.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
Transfers to Athletics			
Transfers to Other Auxiliaries			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
Transfers to Plant Funds			
Transfers to Other Funds			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
Other Transfers			
Interest on Lease Purchases			
TOTAL (D)			
E. OTHER (66000-89999)			
Other Transfers			
Matching for Contracts & Grants	942,098	1,099,223	1,099,223
Transfer to Other Funds	6,098,060	5,919,609	6,169,609
TOTAL (E)	7,040,158	7,018,832	7,268,832
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	7,040,158	7,018,832	7,268,832
FUNDING SUMMARY:			
GENERAL FUNDS			250,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	7,040,158	7,018,832	7,018,832
TOTAL FUNDS	7,040,158	7,018,832	7,268,832

NARRATIVE
2011 BUDGET REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

The University of Mississippi is a public, comprehensive, research institution that exists to enhance the educational, economic, healthcare, social and cultural foundations of the state, region, and nation. As the oldest public institution of higher learning in the state and as a Carnegie Research University (high research activity), the University's primary functions are the creation, dissemination, and application of knowledge through a variety of undergraduate, graduate and professional programs and public service activities. The University's main campus at Oxford emphasizes a traditional, residential educational experience, with a central College of Liberal Arts and several professional schools.

The University educates students to assume leadership roles in the state, nation, and world through its nationally recognized programs of undergraduate, graduate, and professional study. Its teaching, research, and service missions are characterized by equal access and equal opportunity to all who qualify.

The University will provide excellent, student-centered academic and co-curricular programs. The goal is to produce graduates who have the breadth and depth of knowledge to be lifelong learners, to be successful in their discipline, and to be good citizens. Instruction builds upon a central College of Liberal Arts, with programs through the doctorate in the sciences, humanities, social sciences, and the arts. The professional schools provide programs, including continuing education programs, for preparing the following: K-12 and higher education teachers and administrators; lawyers and legal professionals; engineers in a variety of specialty areas; accountancy and business professionals; pharmacists, health care and applied human sciences professionals. Academic programs also include the Barksdale Honors College, the Lott Leadership Institute, and the Croft Institute for International Studies.

The University will produce research and scholarship that are nationally recognized and support the economic and cultural development of the state, the region, and the nation. The mission to generate new knowledge extends to the sciences, humanities, social sciences, engineering, business, accountancy, applied sciences, and educational pedagogy. Research programs include the National Center for Physical Acoustics, the National Food Service Management Institute, and the National Center for Computational Hydroscience and Engineering.

The University will be a leader in providing service to the public, through the application and dissemination of its expertise and knowledge, in Mississippi, the region, and the nation. This public service function is fulfilled through a variety of outreach programs involving almost all academic disciplines and extending across northern Mississippi and reaching state-wide and beyond in some cases.

Additionally, the University is committed to

- developing diverse campuses that recognize and promote the value of individual differences;
- providing the highest quality educational support services technologies to enhance the learning environment;
- maintaining efficient and effective administrative services to support its basic functions;
- supporting and developing a highly qualified faculty and staff; and
- leveraging its strengths and expertise by developing interdisciplinary programs within the institution and partnerships with other IHL institutions for the benefit of the University and the state.

FY 2011 General Fund Request:

Formula Implementation:

**NARRATIVE
2011 BUDGET REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

- New faculty hires and associated operating funds. Enrollment has increased over 42% since FY1996 without a commensurate increase in state appropriations, so additional faculty positions are needed to reduce the faculty-student ratio and to provide faculty for developing fields. Twenty-two faculty positions. (\$2,343,000)
*Increase in Instruction - Salary, Wage & Fringe Benefits \$2,145,000; Contractual Services \$66,000; Commodities \$66,000; Equipment \$66,000.
- Increase funds for research incentives for competitiveness in hiring faculty and to enhance research of faculty. (\$200,000)
*Increase in Research - Contractual Services \$50,000; Commodities \$50,000; and Equipment \$100,000.
- Expansion of distance education opportunities. Two faculty positions, one technical support position. (\$277,000)
*Increase in Instruction - Salary, Wage & Fringe Benefits \$247,000; Contractual Services \$10,000; Commodities \$10,000; and Equipment \$10,000.
- Center for Writing & Rhetoric - our Quality Education Plan (QEP), as required by SACS for accreditation. Four faculty positions. (\$286,000)
*Increase in Instruction - Salary, Wage & Fringe Benefits \$286,000.
- Expand student insurance program. (\$50,000)
*Increase in Instruction - Subsidies, Loans & Grants \$50,000.
- Increase funds for graduate assistantships. Six positions. (\$100,000)
*Increase in Instruction - Salary, Wage & Fringe Benefits \$100,000.
- Strengthen academic advising - improve student retention & graduation rates. Four advisor positions. (\$191,400)
*Increase in Academic Support - Salary, Wage & Fringe Benefits \$166,400; Contractual Services \$10,000; Commodities \$10,000; Equipment \$5,000.
- Increase library funding due to inflationary costs of serials. (\$100,000)
*Increase in Academic Support - Other than Equipment \$100,000.
- Admissions & recruiting support - increase higher education participation rates among Mississippians. Two recruiter positions. (\$106,235)
*Increase in Student Services - Salary, Wage & Fringe Benefits \$91,000; Travel \$10,000; Contractual Services \$2,000; Commodities \$3,235.
- Strengthen and expand student support services. One program coordinator positions. (\$256,000)
*Increase in Student Services - Salary, Wage & Fringe Benefits \$39,000; Contractual Services \$10,000; Commodities \$5,000; Equipment \$2,000; Subsidies, Loans & Grants \$200,000.
- Utility rate increases & infrastructure maintenance. (\$200,000)
*Increase in Operation & Maintenance - Contractual Services \$200,000.
- Increase funding for the operation and maintenance of new buildings that have been constructed on the University of Mississippi main campus over the past several years. Four custodial positions and one skilled crafts positions. (\$236,230)
*Increase in Operation & Maintenance - Salary, Wage & Fringe Benefits \$136,230; Contractual Services \$50,000; Commodities \$50,000.

**NARRATIVE
2011 BUDGET REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

SUMMARY

" Formula Implementation - Operations	\$ 4,345,865
Total requested increase for FY2011	\$ 4,345,865

Description of Uses:

" Instruction	New Faculty hires (22 positions)	\$ 2,343,000
" Instruction	Expansion of Distance Education Opportunities (3 positions)	\$ 277,000
" Instruction	Center for Writing & Rhetoric - Quality Education Program (QEP) (4 positions)	\$ 286,000
" Instruction	Expand Student Insurance Program	\$ 50,000
" Instruction	Graduate Assistantships (6 positions)	\$ 100,000
" Academic Support	Strengthen Academic Advising - Improve Retention & Graduation Rates (4 positions)	\$ 191,400
" Academic Support	Library Acquisitions	\$ 100,000
" Student Services	Admissions & Recruiting Support (2 positions)	\$ 106,235
" Research	Provide Research Incentives	\$ 200,000
" Student Services	Strengthen & Expand Student Support Services (1 position)	\$ 256,000
" Operation & Maintenance	Utility Rate Increases & Infrastructure Maintenance	\$ 200,000
" Operation & Maintenance	Built-ins (Facilities) (5 positions)	\$ 236,230
Total		\$ 4,345,865

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BERCAW	AUSTIN TX	"MAKING RACE, MAKING HEALTH"	512	General
BERCAW	AUSTIN TX	"MAKING RACE, MAKING HEALTH"	935	Other Special Funds
ALEXANDRE	SEATTLE UNIVERSITY WA	13th ANNUAL LATCRIT	626	General
ALEXANDRE	SEATTLE UNIVERSITY WA	13th ANNUAL LATCRIT	1,142	Other Special Funds
FRIERSON	GREENSBORO NC	2ND ANNUAL WOMEN	246	General
FRIERSON	GREENSBORO NC	2ND ANNUAL WOMEN	448	Other Special Funds
RAMSEY	ROCKVILLE MD	A CONSENSUS DEVELOPMENT	368	General
RAMSEY	ROCKVILLE MD	A CONSENSUS DEVELOPMENT	672	Other Special Funds
STOCKS	ANAHEIM CA	AAA	772	General
MORF	Anaheim CA	AAA	646	General
YUKLEYEN	SAN FRANCISCO CA	AAA	354	General
PRIDGEN	ARLINGTON VA	AAA	405	General
CASSIDY	ST PETE BEACH FL	AAA	378	General
EPPING	Anaheim CA	AAA	71	General
STOCKS	ANAHEIM CA	AAA	1,408	Other Special Funds
MORF	Anaheim CA	AAA	1,178	Other Special Funds
YUKLEYEN	SAN FRANCISCO CA	AAA	646	Other Special Funds
PRIDGEN	ARLINGTON VA	AAA	739	Other Special Funds
CASSIDY	ST PETE BEACH FL	AAA	690	Other Special Funds
EPPING	Anaheim CA	AAA	129	Other Special Funds
WILDER	SAN ANTONIO TX	AAA COUNCIL MEETING	205	General
WILDER	SAN ANTONIO TX	AAA COUNCIL MEETING	374	Other Special Funds
BLACK	ANAHEIM CA	AAA NATIONAL CONVENTION	71	General
BLACK	ANAHEIM CA	AAA NATIONAL CONVENTION	129	Other Special Funds
KURTZ	Anaheim CA	AAAAC	460	General
KURTZ	Anaheim CA	AAAAC	840	Other Special Funds
BOWLIN	ST PETERSBURG FL	AAAAS	418	General
BOWLIN	ST PETERSBURG FL	AAAAS	762	Other Special Funds
NASSAR	PHOENIX AZ	AABA	89	General
NASSAR	PHOENIX AZ	AABA	161	Other Special Funds
FONSECA	ST LOUIS MO	AACIS	204	General
DUPPER	ST LOUIS MO	AACIS	192	General
MARTIN	ST LOUIS MO	AACIS	263	General
CARDEN	ST LOUIS MO	AACIS	347	General
MINOR	ST LOUIS MO	AACIS	344	General
FONSECA	ST LOUIS MO	AACIS	372	Other Special Funds
DUPPER	ST LOUIS MO	AACIS	351	Other Special Funds
MARTIN	ST LOUIS MO	AACIS	480	Other Special Funds

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Agency Name

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
CARDEN	ST LOUIS	MO	AACIS	632	Other Special Funds
MINOR	ST LOUIS	MO	AACIS	627	Other Special Funds
MCCAFFREY	CHICAGO	IL	AACP	818	General
WILSON	Chicago	IL	AACP	711	General
RAMSEY	CHICAGO	IL	AACP	754	General
RAMSEY	WASHINGTON		AACP	581	General
	DC				
AVERY	Chicago	IL	AACP	841	General
BOULDIN	CHICAGO	IL	AACP	673	General
BASAK	CHICAGO	IL	AACP	80	General
HARRELL	CHICAGO	IL	AACP	760	General
JUERGENS	CHICAGO	IL	AACP	366	General
BENTLEY	CHICAGO	IL	AACP	35	General
MCCAFFREY	CHICAGO	IL	AACP	1,493	Other Special Funds
WILSON	Chicago	IL	AACP	1,298	Other Special Funds
RAMSEY	CHICAGO	IL	AACP	1,375	Other Special Funds
RAMSEY	WASHINGTON		AACP	1,059	Other Special Funds
	DC				
AVERY	Chicago	IL	AACP	1,535	Other Special Funds
BOULDIN	CHICAGO	IL	AACP	1,227	Other Special Funds
BASAK	CHICAGO	IL	AACP	147	Other Special Funds
HARRELL	CHICAGO	IL	AACP	1,385	Other Special Funds
JUERGENS	CHICAGO	IL	AACP	667	Other Special Funds
BENTLEY	CHICAGO	IL	AACP	64	Other Special Funds
CRABTREE	CHICAGO	IL	AACPAM	354	General
CRABTREE	CHICAGO	IL	AACPAM	646	Other Special Funds
CYREE	SAN FRANCISCO		AACSB	956	General
	CA				
HAWLEY	PHOENIZ	AZ	AACSB	495	General
WILDER	NASHVILLE	TN	AACSB	463	General
AMMETER	PHOENIX	AZ	AACSB	495	General
CYREE	SAN FRANCISCO		AACSB	1,744	Other Special Funds
	CA				
HAWLEY	PHOENIZ	AZ	AACSB	903	Other Special Funds
WILDER	NASHVILLE	TN	AACSB	844	Other Special Funds
AMMETER	PHOENIX	AZ	AACSB	903	Other Special Funds
LEE	CHICAGO	IL	AACTE	62	General
HARTMAN	CHICAGO	IL	AACTE	347	General
PEPPER	CHICAGO	IL	AACTE	599	General
LEE	CHICAGO	IL	AACTE	113	Other Special Funds
HARTMAN	CHICAGO	IL	AACTE	633	Other Special Funds
PEPPER	CHICAGO	IL	AACTE	1,093	Other Special Funds
MILLS	PHOENIX	AZ	AACUAC	896	General
MILLS	PHOENIX	AZ	AACUAC	1,635	Other Special Funds
CHANG	ORLANDO	FL	AAEA & ACCI	406	General
CHANG	ORLANDO	FL	AAEA & ACCI	740	Other Special Funds

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
GODFREY	DENVER	CO	AAFS	785	General
GODFREY	DENVER	CO	AAFS	1,431	Other Special Funds
GAMBLE	HILTON HEAD	SC	AAHB	158	General
GAMBLE	HILTON HEAD	SC	AAHB	287	Other Special Funds
HALLAM	HILTON HEAD	SC	AAHPED	514	General
HALLAM	HILTON HEAD	SC	AAHPED	938	Other Special Funds
NOE	PORTLAND	OR	AALL	779	General
MINOR	PORTLAND	OR	AALL	676	General
LANE	PORTLAND	OR	AALL	635	General
NOE	PORTLAND	OR	AALL	1,421	Other Special Funds
MINOR	PORTLAND	OR	AALL	1,233	Other Special Funds
LANE	PORTLAND	OR	AALL	1,157	Other Special Funds
PITTMAN	SAN DIEGO	CA	AALS	831	General
CASE	SAN DIEGO	CA	AALS	676	General
HOFFHEIMER	SAN DIEGO	CA	AALS	578	General
PITTMAN	SAN DIEGO	CA	AALS	1,516	Other Special Funds
CASE	SAN DIEGO	CA	AALS	1,233	Other Special Funds
HOFFHEIMER	SAN DIEGO	CA	AALS	1,055	Other Special Funds
SPERATH	PHILADELPHIA	PA	AAMACUMG	740	General
SPERATH	PHILADELPHIA	PA	AAMACUMG	1,349	Other Special Funds
SINGH	ATLANTA	GA	AAPS	71	General
DENG	ATLANTA	GA	AAPS	77	General
VINNAKOTA	ATLANTA	GA	AAPS	71	General
SRIRANGAM	ATLANTA	GA	AAPS	71	General
SAMMETA	ATLANTA	GA	AAPS	71	General
BODDU	ATLANTA	GA	AAPS	71	General
MOHAMMED	ATLANTA	GA	AAPS	71	General
VAKA	ATLANTA	GA	AAPS	71	General
HIPPALGAONKAR	ATLANTA	GA	AAPS	71	General
HINGORANI	ATLANTA	GA	AAPS	71	General
BATTU	ATLANTA	GA	AAPS	71	General
PABBISSETTY	ATLANTA	GA	AAPS	71	General
UPADHYE	ATLANTA	GA	AAPS	71	General
SINGH	ATLANTA	GA	AAPS	129	Other Special Funds
DENG	ATLANTA	GA	AAPS	141	Other Special Funds
VINNAKOTA	ATLANTA	GA	AAPS	129	Other Special Funds
SRIRANGAM	ATLANTA	GA	AAPS	129	Other Special Funds
SAMMETA	ATLANTA	GA	AAPS	129	Other Special Funds
BODDU	ATLANTA	GA	AAPS	129	Other Special Funds
MOHAMMED	ATLANTA	GA	AAPS	129	Other Special Funds
VAKA	ATLANTA	GA	AAPS	129	Other Special Funds
HIPPALGAONKAR	ATLANTA	GA	AAPS	129	Other Special Funds
HINGORANI	ATLANTA	GA	AAPS	129	Other Special Funds
BATTU	ATLANTA	GA	AAPS	129	Other Special Funds
PABBISSETTY	ATLANTA	GA	AAPS	129	Other Special Funds
UPADHYE	ATLANTA	GA	AAPS	129	Other Special Funds

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
SIVAPRAKASAM	ATLANTA	GA	AAPS ANNUAL MEETING	71	General
SIVAPRAKASAM	ATLANTA	GA	AAPS ANNUAL MEETING	129	Other Special Funds
REPKA	ATLANTA	GA	AAPS ANNUAL MEETING & EXPOSITION	362	General
REPKA	ATLANTA	GA	AAPS ANNUAL MEETING & EXPOSITION	660	Other Special Funds
ROY	CHICAGO	IL	AAPT	71	General
RAY	CHICAGO	IL	AAPT	53	General
ROY	CHICAGO	IL	AAPT	129	Other Special Funds
RAY	CHICAGO	IL	AAPT	97	Other Special Funds
WEIMER	CHICAGO	IL	AAR	341	General
WEIMER	CHICAGO	IL	AAR	622	Other Special Funds
COZAD	CHICAGO	IL	AARA	510	General
COZAD	CHICAGO	IL	AARA	930	Other Special Funds
MULLEN	WASHINGTON DC		AASHTO	319	General
MULLEN	WASHINGTON DC		AASHTO	581	Other Special Funds
FLYNN	PHOENIX	AZ	ABA	53	General
FLYNN	PHOENIX	AZ	ABA	97	Other Special Funds
SMITHERMAN	ORLANDO	FL	ABCT	106	General
SMITHERMAN	ORLANDO	FL	ABCT	194	Other Special Funds
MULLEN	LOUISVILLE	KY	ABET	127	General
MULLEN	LOUISVILLE	KY	ABET	232	Other Special Funds
WOLFF	Austin	TX	ACACR	372	General
WOLFF	Austin	TX	ACACR	678	Other Special Funds
HOPKINS	ATLANTA	GA	ACADEMIC CONSORTIUM	189	General
HOPKINS	ATLANTA	GA	ACADEMIC CONSORTIUM	344	Other Special Funds
YONKER	ORLANDO	FL	ACADEMY OF MANAGED CARE MEETING	72	General
YONKER	ORLANDO	FL	ACADEMY OF MANAGED CARE MEETING	131	Other Special Funds
WILLIAMS	ANAHEIM	CA	ACADEMY OF MANAGEMENT - ANNUAL MEETING	68	General
WILLIAMS	ANAHEIM	CA	ACADEMY OF MANAGEMENT - ANNUAL MEETING	124	Other Special Funds
RAMSEY	LOUISVILLE	KY	ACCP	606	General
RAMSEY	LOUISVILLE	KY	ACCP	1,105	Other Special Funds
SPURGEON	OKLAHOMA CITY OK		ACDA	425	General
TROTT	OKLAHOMA CITY OK		ACDA	607	General
SPURGEON	OKLAHOMA CITY OK		ACDA	69	General
SPURGEON	OKLAHOMA CITY OK		ACDA	775	Other Special Funds
TROTT	OKLAHOMA CITY OK		ACDA	1,107	Other Special Funds

**OUT-OF-STATE TRAVEL
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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
SPURGEON	OKLAHOMA CITY OK		ACDA	127	Other Special Funds
HENIN	MONTEREY	CA	ACES	71	General
ELMAHGOUB	MONTEREY	CA	ACES	70	General
LOO	MONTEREY	CA	ACES	71	General
INMAN	MONTEREY	CA	ACES	71	General
HENIN	MONTEREY	CA	ACES	129	Other Special Funds
ELMAHGOUB	MONTEREY	CA	ACES	128	Other Special Funds
LOO	MONTEREY	CA	ACES	129	Other Special Funds
INMAN	MONTEREY	CA	ACES	129	Other Special Funds
LAWRENCE	BOSTON	MA	ACFEC	443	General
LAWRENCE	BOSTON	MA	ACFEC	808	Other Special Funds
ATKINS	MIAMI	FL	ACOUSTICAL SOCIETY	266	General
ATKINS	MIAMI	FL	ACOUSTICAL SOCIETY	484	Other Special Funds
DEWLAND	SEATTLE	WA	ACRL	456	General
DEWLAND	SEATTLE	WA	ACRL	831	Other Special Funds
KOTA	SALT LAKE CITY UT		ACS	177	General
MOVITZ	BOSTON	MA	ACS	580	General
KOTA	SALT LAKE CITY UT		ACS	323	Other Special Funds
MOVITZ	BOSTON	MA	ACS	1,059	Other Special Funds
ROBINSON	SEATTLE	WA	ACSM	499	General
LOFTIN	HOOVER	AL	ACSM	89	General
OWENS	HOOVER	AL	ACSM	206	General
BREWER	SEATTLE	WA	ACSM	71	General
ROBINSON	SEATTLE	WA	ACSM	910	Other Special Funds
LOFTIN	HOOVER	AL	ACSM	163	Other Special Funds
OWENS	HOOVER	AL	ACSM	376	Other Special Funds
BREWER	SEATTLE	WA	ACSM	129	Other Special Funds
LAMONT	SEATTLE	WA	ACSMA	749	General
LAMONT	SEATTLE	WA	ACSMA	1,367	Other Special Funds
SHAH	SALT LAKE CITY UT		ACSNME	71	General
DAGA	SALT LAKE CITY UT		ACSNME	71	General
SHAH	SALT LAKE CITY UT		ACSNME	129	Other Special Funds
DAGA	SALT LAKE CITY UT		ACSNME	129	Other Special Funds
LOWE	CHICAGO	IL	ACT ENROLLMENT	438	General
LOWE	CHICAGO	IL	ACT ENROLLMENT	800	Other Special Funds
FENNO	ORLANDO	FL	ACTFL	142	General
FENNO	ORLANDO	FL	ACTFL	258	Other Special Funds
SOCKWELL	Phoenix	AZ	ACUA	760	General
SOCKWELL	Phoenix	AZ	ACUA	1,386	Other Special Funds

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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
JOHNSON	CHICAGO	IL	ADR	71	General
JOHNSON	CHICAGO	IL	ADR	129	Other Special Funds
BURKETTE	SAN FRANCISCO		ADS	315	General
	CA				
BURKETTE	SAN FRANCISCO		ADS	574	Other Special Funds
	CA				
GOTTSHALL	WASHINGTON		ADVISORY MEMBER OF THE CME	272	General
	DC				
GOTTSHALL	WASHINGTON		ADVISORY MEMBER OF THE CME	495	Other Special Funds
	DC				
ATKINS	CHICAGO	IL	AEJMC	408	General
SCHULTZ	CHICAGO	IL	AEJMC	218	General
ATKINS	CHICAGO	IL	AEJMC	744	Other Special Funds
SCHULTZ	CHICAGO	IL	AEJMC	397	Other Special Funds
BARTEE	SAN DIEGO	CA	AERAAM	194	General
BARTEE	SAN DIEGO	CA	AERAAM	354	Other Special Funds
ALABI	CHICAGO	IL	AFAC	354	General
ALABI	CHICAGO	IL	AFAC	646	Other Special Funds
RAY	SAN FRANCISCO		AGU FALL	71	General
	CA				
RAY	SAN FRANCISCO		AGU FALL	129	Other Special Funds
	CA				
EAGLES	NEW YORK	NY	AHA	749	General
EAGLES	NEW YORK	NY	AHA	1,366	Other Special Funds
ROSS	NEW YORK	NY	AHAAM	562	General
WARD	NEW YORK	NY	AHAAM	492	General
SULLIVAN-GONZALEZ	NEW YORK	NY	AHAAM	476	General
GRAYZEL	NEW YORK	NY	AHAAM	423	General
SALAU	NEW YORK	NY	AHAAM	511	General
LERNER	NEW YORK	NY	AHAAM	299	General
LEVITT	NEW YORK	NY	AHAAM	451	General
ROSS	NEW YORK	NY	AHAAM	1,025	Other Special Funds
WARD	NEW YORK	NY	AHAAM	897	Other Special Funds
SULLIVAN-GONZALEZ	NEW YORK	NY	AHAAM	869	Other Special Funds
GRAYZEL	NEW YORK	NY	AHAAM	772	Other Special Funds
SALAU	NEW YORK	NY	AHAAM	932	Other Special Funds
LERNER	NEW YORK	NY	AHAAM	546	Other Special Funds
LEVITT	NEW YORK	NY	AHAAM	822	Other Special Funds
ROUX	ORLANDO	FL	AIAA AEROSPACE	718	General
ROUX	ORLANDO	FL	AIAA AEROSPACE	1,310	Other Special Funds
SADANA	PHILADELPHIA	PA	AICE	860	General
CHEN	PHILADELPHIA	PA	AICE	758	General
SADANA	PHILADELPHIA	PA	AICE	1,569	Other Special Funds
CHEN	PHILADELPHIA	PA	AICE	1,383	Other Special Funds
TURBEVILLE	PHILADELPHIA	PA	AICHE	316	General
MCCLURE	PHILADELPHIA	PA	AICHE	137	General

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Agency Name

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
PARKERSON	PHILADELPHIA	PA	AICHE	130	General
WEBSTER	PHILADELPHIA	PA	AICHE	136	General
TURBEVILLE	PHILADELPHIA	PA	AICHE	577	Other Special Funds
MCCLURE	PHILADELPHIA	PA	AICHE	250	Other Special Funds
PARKERSON	PHILADELPHIA	PA	AICHE	237	Other Special Funds
WEBSTER	PHILADELPHIA	PA	AICHE	247	Other Special Funds
FLESHER	CHICAGO	IL	AICPA	210	General
FLESHER	CHICAGO	IL	AICPA	383	Other Special Funds
WILDER	CHICAGO	IL	AICPA ACCOUNTING DOC	288	General
WILDER	CHICAGO	IL	AICPA ACCOUNTING DOC	525	Other Special Funds
HARRINGTON	ATLANTA	GA	AIR MEETING	562	General
HARRINGTON	ATLANTA	GA	AIR MEETING	1,025	Other Special Funds
O'DELL	AUBURN	AL	AL/MS	196	General
O'DELL	AUBURN	AL	AL/MS	358	Other Special Funds
SHACKELFORD	AUBURN	AL	AL/MS SOCIAL WORK EDUCATORS	257	General
SHACKELFORD	AUBURN	AL	AL/MS SOCIAL WORK EDUCATORS	469	Other Special Funds
JOHNSON	DENVER	CO	ALA	460	General
EMANUEL	DENVER	CO	ALA	460	General
MURPHEY	DENVER	CO	ALA	419	General
JOHNSON	DENVER	CO	ALA	840	Other Special Funds
EMANUEL	DENVER	CO	ALA	840	Other Special Funds
MURPHEY	DENVER	CO	ALA	765	Other Special Funds
LAKE	JACKSONVILLE		ALABAMA-MS SOCIOLOGICAL	43	General
	AL		ASSOCIATION		
LAKE	JACKSONVILLE		ALABAMA-MS SOCIOLOGICAL	78	Other Special Funds
	AL		ASSOCIATION		
CAMARIGG	BOSTON	MA	ALAC	347	General
CAMARIGG	BOSTON	MA	ALAC	633	Other Special Funds
RHOLES	WILLIAMSBURG		ALADN	592	General
	VA				
RHOLES	WILLIAMSBURG		ALADN	1,079	Other Special Funds
	VA				
CHOINSKI	DENVER	CO	ALAM	319	General
CHOINSKI	DENVER	CO	ALAM	582	Other Special Funds
MARK	DENVER	CO	ALAMC	353	General
MARK	DENVER	CO	ALAMC	644	Other Special Funds
PRYOR	HOT SPRINGS	AR	ALL STATE MUSIC	38	General
PRYOR	HOT SPRINGS	AR	ALL STATE MUSIC	70	Other Special Funds
WILDER	DALLAS	TX	ALUMNI LUNCHEON	291	General
WILDER	DALLAS	TX	ALUMNI LUNCHEON	530	Other Special Funds
DAVIS	Houston	TX	alumni meeting	566	General
DAVIS	Houston	TX	alumni meeting	1,032	Other Special Funds
BANAHAH	ATLANTA	GA	ALUMNI MEMBERS EVENT	96	General
BANAHAH	ATLANTA	GA	ALUMNI MEMBERS EVENT	175	Other Special Funds
WOODWARD	NEW		ALUMNI VISIT	168	General
	ORLEANS/HATTIESBURG				

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Agency Name

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
WOODWARD	LA BATON ROUGE		ALUMNI VISIT	121	General
WOODWARD	LA NEW ORLEANS/HATTIESBURG		ALUMNI VISIT	306	Other Special Funds
WOODWARD	LA BATON ROUGE		ALUMNI VISIT	221	Other Special Funds
SHOOK	CHAMPAIGNE	IL	AMER MATH SOCIETY	59	General
SHOOK	CHAMPAIGNE	IL	AMER MATH SOCIETY	108	Other Special Funds
LANDON	LOS ANGELES	CA	AMERICAN ASSOC. OF RETIREE ORGAN.	565	General
LANDON	LOS ANGELES	CA	AMERICAN ASSOC. OF RETIREE ORGAN.	1,030	Other Special Funds
MACDONALD	SEATTLE	WA	AMERICAN COLL OF SPORTS MED	71	General
MACDONALD	SEATTLE	WA	AMERICAN COLL OF SPORTS MED	129	Other Special Funds
MIZENKO	MURFREESBORO TN		AMERICAN COLLEGE DANCE FESTIVAL	673	General
MIZENKO	MURFREESBORO TN		AMERICAN COLLEGE DANCE FESTIVAL	1,227	Other Special Funds
PULLIAM	MURFREESBORO TN		AMERICAN DANCE FESTIVAL	94	General
PULLIAM	MURFREESBORO TN		AMERICAN DANCE FESTIVAL	171	Other Special Funds
PARSONS	NEW ORLEANS LA		AMERICAN FISHERIES SOCIETY	181	General
PARSONS	NEW ORLEANS LA		AMERICAN FISHERIES SOCIETY	331	Other Special Funds
MARSHALL	SAN FRANCISCO CA		AMERICAN GEOPHYSICAL UNION	594	General
MARSHALL	SAN FRANCISCO CA		AMERICAN GEOPHYSICAL UNION	1,083	Other Special Funds
NYSTROM	NEW YORK	NY	AMERICAN HISTORICAL ASSOCIATION	266	General
NYSTROM	NEW YORK	NY	AMERICAN HISTORICAL ASSOCIATION	484	Other Special Funds
LOFTIN	CHICAGO	IL	AMERICAN KINESIOLOGY ASSOCIATION	375	General
LOFTIN	CHICAGO	IL	AMERICAN KINESIOLOGY ASSOCIATION	684	Other Special Funds
CHENG	DENVER	CO	AMERICAN LIBRARY ASSOCIATION	315	General
HERRERA	DENVER	CO	AMERICAN LIBRARY ASSOCIATION	498	General
CHENG	DENVER	CO	AMERICAN LIBRARY ASSOCIATION	575	Other Special Funds
HERRERA	DENVER	CO	AMERICAN LIBRARY ASSOCIATION	908	Other Special Funds
HALLAM	SAN DIEGO	CA	AMERICAN PUBLIC HEALTH	655	General
HALLAM	SAN DIEGO	CA	AMERICAN PUBLIC HEALTH	1,194	Other Special Funds
ETHRIDGE	EUGENE	OR	AMERICAN SOCIETY FOR ETHNOHISTORY	283	General
ETHRIDGE	EUGENE	OR	AMERICAN SOCIETY FOR ETHNOHISTORY	517	Other Special Funds
JUSTICE-MALLOY	BOSTON	MA	AMERICAN SOCIETY OF THEATRE RESEARCH	577	General

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Agency Name

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
JUSTICE-MALLOY	BOSTON	MA	AMERICAN SOCIETY OF THEATRE RESEARCH	1,053	Other Special Funds
BREWER	MILWAUKEE	WI	AMESA	177	General
BREWER	MILWAUKEE	WI	AMESA	323	Other Special Funds
ALLEN	CHICAGO	IL	AMMPSA	366	General
ALLEN	CHICAGO	IL	AMMPSA	668	Other Special Funds
SPIROFF	URBANA	IL	AMS	71	General
SPIROFF	URBANA	IL	AMS	129	Other Special Funds
MINA	WASHINGTON		AMS-MAA	371	General
	DC				
MINA	WASHINGTON		AMS-MAA	677	Other Special Funds
	DC				
KANEDA	COLLEGE STATE		ANALYSIS & PROBABILITY	106	General
	TX				
KANEDA	COLLEGE STATE		ANALYSIS & PROBABILITY	194	Other Special Funds
	TX				
PETCHROON	CHICAGO	IL	ANGEL	505	General
PETCHROON	CHICAGO	IL	ANGEL	920	Other Special Funds
OWENS	BOSTON	MA	ANNUAL GAMES FOR HEALTH	354	General
OWENS	BOSTON	MA	ANNUAL GAMES FOR HEALTH	646	Other Special Funds
SKULTETY	CHICAGO	IL	APA	94	General
HIRSCHEL	BOSTON	MA	APA	89	General
JOHNSON	BOSTON	MA	APA	106	General
SKULTETY	CHICAGO	IL	APA	171	Other Special Funds
HIRSCHEL	BOSTON	MA	APA	161	Other Special Funds
JOHNSON	BOSTON	MA	APA	194	Other Special Funds
SCHULENBERG	BOSTON	MA	APAAC	457	General
SCHULENBERG	BOSTON	MA	APAAC	833	Other Special Funds
WEBER	PHILADELPHIA	PA	APAEDC	662	General
WEBER	PHILADELPHIA	PA	APAEDC	1,207	Other Special Funds
WEST	SAN ANTONIO	TX	APHA	630	General
GAMBLE	SAN DIEGO	CA	APHA	176	General
WEST	SAN ANTONIO	TX	APHA	1,149	Other Special Funds
GAMBLE	SAN DIEGO	CA	APHA	321	Other Special Funds
RAMSEY	SAN ANTONIO	TX	APHA ANNUAL MEETING & EXPOSITION	580	General
RAMSEY	SAN ANTONIO	TX	APHA ANNUAL MEETING & EXPOSITION	1,058	Other Special Funds
JONES	SAN ANTONIO	TX	APPA	928	General
STEWART	SAN ANTONIO	TX	APPA	876	General
JONES	SAN ANTONIO	TX	APPA	1,693	Other Special Funds
STEWART	SAN ANTONIO	TX	APPA	1,598	Other Special Funds
BANAHAH	BOSTON	MA	APPI	588	General
BANAHAH	BOSTON	MA	APPI	1,073	Other Special Funds
MCCARVER	ATLANTA	GA	APPLE RESELLER	135	General
MCCARVER	ATLANTA	GA	APPLE RESELLER	247	Other Special Funds
WEBER	DENVER	CO	APRA	251	General
FRANCIS	DENVER	CO	APRA	449	General

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
DORCHUES	Denver	CO	APRA	486	General
WEBER	DENVER	CO	APRA	458	Other Special Funds
FRANCIS	DENVER	CO	APRA	818	Other Special Funds
DORCHUES	Denver	CO	APRA	886	Other Special Funds
NAYERI	CHARLESTON	SC	APS	71	General
NAYERI	CHARLESTON	SC	APS	129	Other Special Funds
NORDSTROM	BOSTON	MA	APSA	319	General
DEASON	BOSTON	MA	APSA	477	General
BASS	BOSTON	MA	APSA	274	General
ROSSBACH	BOSTON	MA	APSA	265	General
ROSENBLATT	BALTIMORE	MD	APSA	423	General
NORDSTROM	BOSTON	MA	APSA	581	Other Special Funds
DEASON	BOSTON	MA	APSA	871	Other Special Funds
BASS	BOSTON	MA	APSA	499	Other Special Funds
ROSSBACH	BOSTON	MA	APSA	484	Other Special Funds
ROSENBLATT	BALTIMORE	MD	APSA	771	Other Special Funds
SHANNON	BOSTON	MA	APSAAM	432	General
SHANNON	BOSTON	MA	APSAAM	787	Other Special Funds
GORDON	SAN DIEGO	CA	APS-URSI	70	General
GORDON	SAN DIEGO	CA	APS-URSI	127	Other Special Funds
RAJENDRAN	ORLANDO	FL	ARMY SCIENCE CONF	228	General
RAJENDRAN	ORLANDO	FL	ARMY SCIENCE CONF	417	Other Special Funds
KLYMKO	MIAMI	FL	ASA	198	General
OSTROVSKII	PORTLAND	OR	ASA	558	General
CHAPMAN	ALBUQUERQUE		ASA	380	General
	NM				
KLYMKO	MIAMI	FL	ASA	362	Other Special Funds
OSTROVSKII	PORTLAND	OR	ASA	1,017	Other Special Funds
CHAPMAN	ALBUQUERQUE		ASA	692	Other Special Funds
	NM				
BROWN	MIAMI	FL	ASAAM	456	General
BROWN	MIAMI	FL	ASAAM	831	Other Special Funds
HARKER	ALBUQUERQUE		ASAC	145	General
	NM				
HARKER	ALBUQUERQUE		ASAC	264	Other Special Funds
	NM				
COX-MCCARTY	ATLANTA	GA	ASAP	327	General
COX-MCCARTY	ATLANTA	GA	ASAP	596	Other Special Funds
RYNDOCK	BIRMINGHAM		ASBA	39	General
	AL				
RYNDOCK	BIRMINGHAM		ASBA	71	Other Special Funds
	AL				
ROUX	MEMPHIS	TN	ASC 23RD TECHNICAL	10	General
ROUX	MEMPHIS	TN	ASC 23RD TECHNICAL	19	Other Special Funds
RICE	RICHMOND	VA	ASEC	106	General
RICE	RICHMOND	VA	ASEC	194	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
SOLINGER	RICHMOND	VA	ASECS	212	General
SOLINGER	RICHMOND	VA	ASECS	388	Other Special Funds
RHOLES	ATLANTA	GA	ASERL	269	General
RHOLES	WILLIAMSBURG		ASERL	220	General
	VA				
RHOLES	ATLANTA	GA	ASERL	490	Other Special Funds
RHOLES	WILLIAMSBURG		ASERL	402	Other Special Funds
	VA				
MARK	Memphis	TN	ASERL/HBCU	28	General
MARK	Memphis	TN	ASERL/HBCU	51	Other Special Funds
MARK	MEMPHIS	TN	ASERL/HBCU LIBRARIAN PROGRAM	24	General
MARK	MEMPHIS	TN	ASERL/HBCU LIBRARIAN PROGRAM	44	Other Special Funds
CHAMBERS	CHICAGO	IL	ASHA	184	General
COOPER	CHICAGO	IL	ASHA	184	General
IVY	CHICAGO	IL	ASHA	698	General
CHAMBERS	CHICAGO	IL	ASHA	336	Other Special Funds
COOPER	CHICAGO	IL	ASHA	335	Other Special Funds
IVY	CHICAGO	IL	ASHA	1,274	Other Special Funds
MCCOY	JACKSONVILLE		ASHE	248	General
	FL				
MCCOY	JACKSONVILLE		ASHE	452	Other Special Funds
	FL				
HARRELL	ROSEMONT	IL	ASHP	335	General
HARRELL	ORLANDO	FL	ASHP	494	General
BLOODWORTH	ORLANDO	FL	ASHP	348	General
HARRELL	ROSEMONT	IL	ASHP	612	Other Special Funds
HARRELL	ORLANDO	FL	ASHP	902	Other Special Funds
BLOODWORTH	ORLANDO	FL	ASHP	634	Other Special Funds
HOWARD	ATLANTA	GA	ASIAN STUDIES	249	General
HOWARD	ATLANTA	GA	ASIAN STUDIES	454	Other Special Funds
KELLUM	CHICAGO	IL	ASLHA	858	General
KELLUM	CHICAGO	IL	ASLHA	1,565	Other Special Funds
ROBINSON	ST PETE BEACH	FL	ASMA	414	General
ROBINSON	ST PETE BEACH	FL	ASMA	755	Other Special Funds
AINSWORTH	TUSCALOOSA	AL	ASME	344	General
AINSWORTH	TUSCALOOSA	AL	ASME	627	Other Special Funds
BAGHMAR	MIAMI	FL	ASME/IJTC	139	General
BAGHMAR	MIAMI	FL	ASME/IJTC	254	Other Special Funds
SINGH	MIAMI	FL	ASME/JJTC	71	General
SINGH	MIAMI	FL	ASME/JJTC	129	Other Special Funds
CONLON	SAN FRANCISCO		ASSA	463	General
	CA				
MOEN	SAN FRANCISCO		ASSA	510	General
	CA				
CONLON	SAN FRANCISCO		ASSA	845	Other Special Funds
	CA				

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
MOEN	SAN FRANCISCO CA		ASSA	930	Other Special Funds
RYCHLAK	NEW YORK, NY		ASSEMBLY OF STATE PARTIES	248	General
RYCHLAK	NEW YORK, NY		ASSEMBLY OF STATE PARTIES	452	Other Special Funds
HARRINGTON	INDIANAPOLIS IN		ASSESSMENT INSTITUTE	479	General
HARRINGTON	INDIANAPOLIS IN		ASSESSMENT INSTITUTE	873	Other Special Funds
ALBRITTON	CHICAGO IL		ASSOC OF ASIAN STUDIES	345	General
ALBRITTON	CHICAGO IL		ASSOC OF ASIAN STUDIES	629	Other Special Funds
GUO	BOULDER CO		ASSOCIATION OF ASIAN STUDIES	410	General
GUO	BOULDER CO		ASSOCIATION OF ASIAN STUDIES	748	Other Special Funds
JOSKOWICZ	WASHINGTON DC		ASSOCIATION OF JEWISH STUDIES	281	General
JOSKOWICZ	WASHINGTON DC		ASSOCIATION OF JEWISH STUDIES	512	Other Special Funds
METCALF	ATLANTA GA		ASSOCIATION ON INTERNATIONAL EDUCATION ADMINS	473	General
METCALF	ATLANTA GA		ASSOCIATION ON INTERNATIONAL EDUCATION ADMINS	863	Other Special Funds
SABATIER	RESEARCH TRIANGLE PARK NC		ASTC & CTAC	746	General
SABATIER	RESEARCH TRIANGLE PARK NC		ASTC & CTAC	1,360	Other Special Funds
REED	BOSTON MA		ASTR	354	General
REED	BOSTON MA		ASTR	646	Other Special Funds
WHITEHORN	ATLANTA GA		AUBURN FORUM	196	General
WHITEHORN	ATLANTA GA		AUBURN FORUM	358	Other Special Funds
JUAREZ	MEMPHIS TN		AUDIT COMMAND	363	General
JUAREZ	MEMPHIS TN		AUDIT COMMAND	663	Other Special Funds
HOWIE	LOS ANGELES CA		AUSS	762	General
HOWIE	LOS ANGELES CA		AUSS	1,390	Other Special Funds
FENNELLY	CHICAGO IL		AWP	354	General
SHORT	CHICAGO IL		AWP	177	General
GREENBAUM	CHICAGO IL		AWP	71	General
KAISER	CHICAGO IL		AWP	71	General
STEPHENSON	CHICAGO IL		AWP	71	General
BORGEN	CHICAGO IL		AWP	71	General
HAYES	CHICAGO IL		AWP	71	General
FRANKLIN	CHICAGO IL		AWP	171	General
EARLEY	CHICAGO IL		AWP	71	General
GRONER	CHICAGO IL		AWP	71	General
MORRIS	CHICAGO IL		AWP	71	General
FISHER-WIRTH	CHICAGO IL		AWP	356	General
KAMMERUD	CHICAGO IL		AWP	71	General
RAY	CHICAGO IL		AWP	142	General
CASEY	CHICAGO IL		AWP	71	General
FENNELLY	CHICAGO IL		AWP	646	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
SHORT	CHICAGO	IL	AWP	323	Other Special Funds
GREENBAUM	CHICAGO	IL	AWP	129	Other Special Funds
KAISER	CHICAGO	IL	AWP	129	Other Special Funds
STEPHENSON	CHICAGO	IL	AWP	129	Other Special Funds
BORGEN	CHICAGO	IL	AWP	129	Other Special Funds
HAYES	CHICAGO	IL	AWP	129	Other Special Funds
FRANKLIN	CHICAGO	IL	AWP	312	Other Special Funds
EARLEY	CHICAGO	IL	AWP	129	Other Special Funds
GRONER	CHICAGO	IL	AWP	129	Other Special Funds
MORRIS	CHICAGO	IL	AWP	129	Other Special Funds
FISHER-WIRTH	CHICAGO	IL	AWP	649	Other Special Funds
KAMMERUD	CHICAGO	IL	AWP	129	Other Special Funds
RAY	CHICAGO	IL	AWP	258	Other Special Funds
CASEY	CHICAGO	IL	AWP	129	Other Special Funds
O'DELL	PHOENIX	AZ	BACCALAUREATE SOCIAL WORK	104	General
O'DELL	PHOENIX	AZ	BACCALAUREATE SOCIAL WORK	191	Other Special Funds
OSWALT	SMOKEY MOUNTAINS		BACKPACKING	66	General
	TN				
BAKER	GREAT SMOKY MTNS		BACKPACKING	35	General
	TN				
OSWALT	SMOKEY MOUNTAINS		BACKPACKING	120	Other Special Funds
	TN				
BAKER	GREAT SMOKY MTNS		BACKPACKING	65	Other Special Funds
	TN				
RICE	LAS VEGAS	NV	BBWORLD CONFERENCE	947	General
RODGERS	LAS VEGAS	NV	BBWORLD CONFERENCE	645	General
RICE	LAS VEGAS	NV	BBWORLD CONFERENCE	1,726	Other Special Funds
RODGERS	LAS VEGAS	NV	BBWORLD CONFERENCE	1,176	Other Special Funds
KHAYAT	CHICAGO	IL	BCS OVERSITE MEETING	14	General
KHAYAT	CHICAGO	IL	BCS OVERSITE MEETING	26	Other Special Funds
OGWARA	LAS VEGAS	NV	BEAC	5	General
OGWARA	LAS VEGAS	NV	BEAC	9	Other Special Funds
KELLUM	PHOENIX	AZ	BEHAVIOR ANALYSIS	638	General
KELLUM	PHOENIX	AZ	BEHAVIOR ANALYSIS	1,164	Other Special Funds
DURKEE	ORLANDO	FL	BEHAVIORAL & COGNITIVE	89	General
DURKEE	ORLANDO	FL	BEHAVIORAL & COGNITIVE	161	Other Special Funds
DAVIS	PHOENIX	AZ	BEHAVIORAL ANALYSIS	84	General
DAVIS	PHOENIX	AZ	BEHAVIORAL ANALYSIS	153	Other Special Funds
SHAW	NASHVILLE	TN	BETA ALPHA PSI REG MTG	192	General
SHAW	NASHVILLE	TN	BETA ALPHA PSI REG MTG	351	Other Special Funds
WATSON	LOUISVILLE	KY	BFA	354	General
WATSON	LOUISVILLE	KY	BFA	646	Other Special Funds
VUNNAM	BOSTON	MA	BIOPHYSICAL SOCIETY	142	General
VUNNAM	BOSTON	MA	BIOPHYSICAL SOCIETY	258	Other Special Funds
OLORUNDA	LAS VEGAS	NV	BLACK ENGINEERS CONF	71	General
OLORUNDA	LAS VEGAS	NV	BLACK ENGINEERS CONF	129	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
TUMINI	NEW YORK	NY	BOOK PRESENTATION CONF	89	General
TUMINI	NEW YORK	NY	BOOK PRESENTATION CONF	161	Other Special Funds
MOORE	PHOENIX	AZ	BPD	941	General
MOORE	PHOENIX	AZ	BPD	1,716	Other Special Funds
BANAHAH	MEMPHIS	TN	BSITPCVW	841	General
BANAHAH	MEMPHIS	TN	BSITPCVW	1,534	Other Special Funds
WILLIAMS-JENKINS	PHOENIX	AZ	BSW	323	General
WILLIAMS-JENKINS	PHOENIX	AZ	BSW	589	Other Special Funds
BRASETH	MEMPHIS	TN	BUY EQUIPMENT	67	General
BRASETH	MEMPHIS	TN	BUY EQUIPMENT	121	Other Special Funds
BURNHAM	NEW PORT	RI	CADRE	722	General
BURNHAM	NEW PORT	RI	CADRE	1,317	Other Special Funds
AJOOTIAN	MINNEAPOLIS		CAMWS	142	General
	MN				
FENNO	MINNEAPOLIS		CAMWS	177	General
	MN				
AJOOTIAN	MINNEAPOLIS		CAMWS	258	Other Special Funds
	MN				
FENNO	MINNEAPOLIS		CAMWS	323	Other Special Funds
	MN				
FORD	MEMPHIS	TN	CANDIDATE PICKUP	28	General
FORD	MEMPHIS	TN	CANDIDATE PICKUP	51	Other Special Funds
CAO	MEMPHIS	TN	CANDIDATE TO AIRPORT	26	General
CAO	MEMPHIS	TN	CANDIDATE TO AIRPORT	48	Other Special Funds
IVY	NEWPORT BEACH		CAP CSD	735	General
	CA				
IVY	NEWPORT BEACH		CAP CSD	1,341	Other Special Funds
	CA				
LANEY	RACoon MTN		CARING TRIP	25	General
	TN				
LANEY	RACoon MTN		CARING TRIP	45	Other Special Funds
	TN				
HELGERT	MEMPHIS	TN	CARRY GUEST SPKER TO APORT	26	General
HELGERT	MEMPHIS	TN	CARRY GUEST SPKER TO APORT	48	Other Special Funds
BROWN	ATLANTA	GA	CASE	354	General
MARION	CHARLESTON	SC	CASE	267	General
BROWN	ATLANTA	GA	CASE	646	Other Special Funds
MARION	CHARLESTON	SC	CASE	487	Other Special Funds
PENN	RACoon MOUNTANI		CAVING TRIP	14	General
	TN				
PENN	RACoon MOUNTANI		CAVING TRIP	25	Other Special Funds
	TN				
CHAPMAN	UNIVERSITY OF IOWA		CESA	414	General
	IA				
CHAPMAN	UNIVERSITY OF IOWA		CESA	755	Other Special Funds
	IA				

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
FANT	WASHINGTON DC		CHAPERONE LOTT LEADERSHIP	255	General
FANT	WASHINGTON DC		CHAPERONE LOTT LEADERSHIP	276	General
FANT	WASHINGTON DC		CHAPERONE LOTT LEADERSHIP	465	Other Special Funds
FANT	WASHINGTON DC		CHAPERONE LOTT LEADERSHIP	504	Other Special Funds
HOLLIS	MEMPHIS	TN	CHEMISTRY, LECTURE INVITATION	31	General
HOLLIS	MEMPHIS	TN	CHEMISTRY, LECTURE INVITATION	56	Other Special Funds
RUETZLER	CHARLOTTE	NC	CHRIE	195	General
RUETZLER	CHARLOTTE	NC	CHRIE	356	Other Special Funds
SWITZER	DALLAS	TX	CHRISTIAN SCHOLARS FORUM	169	General
SWITZER	DALLAS	TX	CHRISTIAN SCHOLARS FORUM	308	Other Special Funds
WARREN	BETHESDA	MD	CINICAL VACCINOLOGY	346	General
WARREN	BETHESDA	MD	CINICAL VACCINOLOGY	630	Other Special Funds
HOVANEC	ATHENS	GA	CLASSIC CITY CLASSIC	115	General
HOVANEC	ATHENS	GA	CLASSIC CITY CLASSIC	210	Other Special Funds
PASCO-PRANGER	ASHEVILLE	NC	CLASSICAL ASSOCIATION	159	General
PASCO-PRANGER	ASHEVILLE	NC	CLASSICAL ASSOCIATION	291	Other Special Funds
BANNER	CLEMSON	SC	CLEMSON UNIV FAC PLANN MEET	177	General
BANNER	CLEMSON	SC	CLEMSON UNIV FAC PLANN MEET	322	Other Special Funds
KHOLOMEYDIK	BUFFALO	NY	CLINICAL SUPERVISION	104	General
DERRICK	BUFFALO	NY	CLINICAL SUPERVISION	91	General
BOURGEOIS	BUFFALO	NY	CLINICAL SUPERVISION	104	General
MEACHAM	BUFFALO	NY	CLINICAL SUPERVISION	96	General
LITCHFIELD	BUFFALO	NY	CLINICAL SUPERVISION	104	General
KHOLOMEYDIK	BUFFALO	NY	CLINICAL SUPERVISION	190	Other Special Funds
DERRICK	BUFFALO	NY	CLINICAL SUPERVISION	165	Other Special Funds
BOURGEOIS	BUFFALO	NY	CLINICAL SUPERVISION	189	Other Special Funds
MEACHAM	BUFFALO	NY	CLINICAL SUPERVISION	175	Other Special Funds
LITCHFIELD	BUFFALO	NY	CLINICAL SUPERVISION	190	Other Special Funds
GOFORTH	NEW YORK	NY	CMA	216	General
GOFORTH	NEW YORK	NY	CMA	394	Other Special Funds
GOTTSHALL	DETROIT	MI	CME	263	General
MILLER	DETROIT	MI	CME	380	General
GOTTSHALL	DETROIT	MI	CME	479	Other Special Funds
MILLER	DETROIT	MI	CME	694	Other Special Funds
MILLER	WASHINGTON DC		CME MEETING	251	General
GOTTSHALL	WASHINGTON DC		CME MEETING	344	General
MILLER	WASHINGTON DC		CME MEETING	458	Other Special Funds
GOTTSHALL	WASHINGTON DC		CME MEETING	627	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
MONROE	SAN ANTONIO	TX	COC-SACS	810	General
MONROE	SAN ANTONIO	TX	COC-SACS	1,478	Other Special Funds
EFTINK	MEMPHIS	TN	COGNITIVE-BEHAVIORAL THERAPY	65	General
EFTINK	MEMPHIS	TN	COGNITIVE-BEHAVIORAL THERAPY	119	Other Special Funds
RITCHIE	TUSCON	AZ	COIA	275	General
RITCHIE	TUSCON	AZ	COIA	502	Other Special Funds
UDDIN	BIRMINGHAM		COLLABORATION/RESEARCH	13	General
	AL				
UDDIN	BIRMINGHAM		COLLABORATION/RESEARCH	24	Other Special Funds
	AL				
BERTRAND	FORT WORTH	TX	COLLEGE FAIRS	674	General
SHOOK	MEMPHIS	TN	COLLEGE FAIRS	50	General
MARKS	SHREVEPORT, MONROE		COLLEGE FAIRS	63	General
	LA				
SHOOK	MEMPHIS	TN	COLLEGE FAIRS	52	General
CHRISTOPHER	MEMPHIS	TN	COLLEGE FAIRS	21	General
SHOOK	DYERSBURG	TN	COLLEGE FAIRS	170	General
SHOOK	MEMPHIS	TN	COLLEGE FAIRS	83	General
SHOOK	MEMPHIS	TN	COLLEGE FAIRS	76	General
WILLIAMS	NEW ORLEANS		COLLEGE FAIRS	177	General
	LA				
BERTRAND	DALLAS, FT WORTH		COLLEGE FAIRS	613	General
	TX				
SHOOK	MEMPHIS	TN	COLLEGE FAIRS	44	General
SHOOK	MEMPHIS	TN	COLLEGE FAIRS	58	General
BERTRAND	FORT WORTH	TX	COLLEGE FAIRS	1,230	Other Special Funds
SHOOK	MEMPHIS	TN	COLLEGE FAIRS	91	Other Special Funds
MARKS	SHREVEPORT, MONROE		COLLEGE FAIRS	115	Other Special Funds
	LA				
SHOOK	MEMPHIS	TN	COLLEGE FAIRS	96	Other Special Funds
CHRISTOPHER	MEMPHIS	TN	COLLEGE FAIRS	39	Other Special Funds
SHOOK	DYERSBURG	TN	COLLEGE FAIRS	310	Other Special Funds
SHOOK	MEMPHIS	TN	COLLEGE FAIRS	152	Other Special Funds
SHOOK	MEMPHIS	TN	COLLEGE FAIRS	139	Other Special Funds
WILLIAMS	NEW ORLEANS		COLLEGE FAIRS	323	Other Special Funds
	LA				
BERTRAND	DALLAS, FT WORTH		COLLEGE FAIRS	1,118	Other Special Funds
	TX				
SHOOK	MEMPHIS	TN	COLLEGE FAIRS	79	Other Special Funds
SHOOK	MEMPHIS	TN	COLLEGE FAIRS	106	Other Special Funds
BERTRAND	SAN ANTONIO, TX & BOSTON, MAMA		COLLEGE FAIRS & NATIONAL ORIENTATION	1,178	General
BERTRAND	SAN ANTONIO, TX & BOSTON, MAMA		COLLEGE FAIRS & NATIONAL ORIENTATION	2,149	Other Special Funds
LOWE	CHARLOTTE & WINSTON SALEM NC		COLLEGE FAIRS & RECRUITMENT	245	General

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
LOWE	CHARLOTTE & WINSTON SALEM NC		COLLEGE FAIRS & RECRUITMENT	447	Other Special Funds
TAYLOR	LITTLE ROCK	AR	COLLEGE FAIRS & VISITS	324	General
TAYLOR	LITTLE ROCK	AR	COLLEGE FAIRS & VISITS	592	Other Special Funds
WILLIAMS	PENSACOLA BEACH FL		COLLEGE FAIRS/RECRUITING VISITS	215	General
WILLIAMS	PENSACOLA BEACH FL		COLLEGE FAIRS/RECRUITING VISITS	392	Other Special Funds
JOHNSTON	ORLANDO	FL	COLLEGE MUSIC SOCIETY	44	General
JOHNSTON	ORLANDO	FL	COLLEGE MUSIC SOCIETY	79	Other Special Funds
LOWE	MEMPHIS	TN	COLLEGE NIGHT	14	General
LOWE	MEMPHIS	TN	COLLEGE NIGHT	26	Other Special Funds
WILLIAMS-BLACK	SARASOTA	FL	COLLEGE READING ASSOCIATION	81	General
SMOTHERS	SARASOTA	FL	COLLEGE READING ASSOCIATION	195	General
WILLIAMS-BLACK	SARASOTA	FL	COLLEGE READING ASSOCIATION	149	Other Special Funds
SMOTHERS	SARASOTA	FL	COLLEGE READING ASSOCIATION	356	Other Special Funds
MEREDITH	SAN DIEGO	CA	COLLEGIAT SPORTS CLUB	632	General
MEREDITH	SAN DIEGO	CA	COLLEGIAT SPORTS CLUB	1,153	Other Special Funds
BUTZ	ATLANTA	GA	COLLEGIATE ENVIRON.	354	General
BUTZ	ATLANTA	GA	COLLEGIATE ENVIRON.	646	Other Special Funds
HARRINGTON	SAN ANTONIO	TX	COMMISSION ON COLLEGE	312	General
HARRINGTON	SAN ANTONIO	TX	COMMISSION ON COLLEGE	569	Other Special Funds
CYREE	POINT CLEAR	AL	COMMITTEE MEMBERS MEETING	354	General
CYREE	POINT CLEAR	AL	COMMITTEE MEMBERS MEETING	645	Other Special Funds
LACKEY	TAMPA	FL	COMPOSITES & POLYCON	214	General
LACKEY	TAMPA	FL	COMPOSITES & POLYCON	391	Other Special Funds
LING	KANSAS CITY	KS	COMTEC	634	General
LING	KANSAS CITY	KS	COMTEC	1,155	Other Special Funds
ANGLE	NEW ORLEANS LA		CONDUCT CLE	215	General
ANGLE	NEW ORLEANS LA		CONDUCT CLE	392	Other Special Funds
BAILEY	ATHENS & STARKVILLE GA		CONDUCT DISSERTATION RESEARCH	188	General
BAILEY	ATHENS & STARKVILLE GA		CONDUCT DISSERTATION RESEARCH	342	Other Special Funds
BARTEE	ORLANDO	FL	CONDUCT PRESENTATION	107	General
BARTEE	ORLANDO	FL	CONDUCT PRESENTATION	195	Other Special Funds
CANTY	CHICAGO	IL	CONFERENCE ON RECRUITMENT, MARKETING, & RETEN	597	General
CANTY	CHICAGO	IL	CONFERENCE ON RECRUITMENT, MARKETING, & RETEN	1,089	Other Special Funds
CABRERA	AUSTIN	TX	CONFLICT RESOLUTION CONF	142	General
CABRERA	AUSTIN	TX	CONFLICT RESOLUTION CONF	259	Other Special Funds
MCWHITE	SAN FRANCISCO CA		CONGRESSIONAL PAPERS	218	General

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
MCWHITE	SAN FRANCISCO CA		CONGRESSIONAL PAPERS	398	Other Special Funds
LERNER	SAVANNAH	GA	CONSORTIUM	490	General
JOSKOWICZ	SAVANNAH	GA	CONSORTIUM	428	General
LERNER	SAVANNAH	GA	CONSORTIUM	894	Other Special Funds
JOSKOWICZ	SAVANNAH	GA	CONSORTIUM	781	Other Special Funds
CASSIDY	MEMPHIS	TN	CONTIN EDU PROGRAM	29	General
CASSIDY	MEMPHIS	TN	CONTIN EDU PROGRAM	53	Other Special Funds
BARRETT	SCOTTSDALE	AZ	CONTINUING EDUCATION ASSOCIATION	747	General
BARRETT	SCOTTSDALE	AZ	CONTINUING EDUCATION ASSOCIATION	1,362	Other Special Funds
VAUGHAN	TAMPA	FL	COPOSITES & POLYCON	261	General
VAUGHAN	TAMPA	FL	COPOSITES & POLYCON	475	Other Special Funds
SIMMONS	DALLAS	TX	COTTON BOWL	16	General
KEISER	DALLAS	TX	COTTON BOWL	342	General
WEBB	DALLAS	TX	COTTON BOWL	71	General
SPARGO	DALLAS	TX	COTTON BOWL	205	General
SIMMONS	DALLAS	TX	COTTON BOWL	30	Other Special Funds
KEISER	DALLAS	TX	COTTON BOWL	624	Other Special Funds
WEBB	DALLAS	TX	COTTON BOWL	129	Other Special Funds
SPARGO	DALLAS	TX	COTTON BOWL	375	Other Special Funds
BOYD	SARASOTA	FL	CRAC	140	General
BOYD	SARASOTA	FL	CRAC	256	Other Special Funds
DAVIS	WILMINGTON	NC	CREATE	89	General
BUNCH	WILMINGTON	NC	CREATE	145	General
DAVIS	WILMINGTON	NC	CREATE	161	Other Special Funds
BUNCH	WILMINGTON	NC	CREATE	265	Other Special Funds
DINIUS	MEMPHIS	TN	CROFT RESEARCH	26	General
DINIUS	MEMPHIS	TN	CROFT RESEARCH	48	Other Special Funds
KESLER	ST LOUIS	MO	CSHEMA	808	General
KESLER	ST LOUIS	MO	CSHEMA	1,474	Other Special Funds
WEI	BOWLING GREEN KY		CUMBERLAND CONF	196	General
WEI	BOWLING GREEN KY		CUMBERLAND CONF	357	Other Special Funds
STRICKLAND	NASHVILLE	TN	CUMBERLAND OPEN	25	General
STRICKLAND	NASHVILLE	TN	CUMBERLAND OPEN	45	Other Special Funds
BRADFORD	MEMPHIS	TN	DATA MANAGEMENT	31	General
BRADFORD	MEMPHIS	TN	DATA MANAGEMENT	56	Other Special Funds
DEJOURNETT	Bloomington	IN	DCI	386	General
DEJOURNETT	Bloomington	IN	DCI	705	Other Special Funds
GHOSH	BALTIMORE	MD	DECISION SCIENCE INSTITUTE	71	General
GHOSH	BALTIMORE	MD	DECISION SCIENCE INSTITUTE	129	Other Special Funds
CHAPMAN	NEW ORLEANS LA		DEEP SOUTH TOURNAMENT	157	General
CHAPMAN	NEW ORLEANS LA		DEEP SOUTH TOURNAMENT	286	Other Special Funds

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JENSEN	WASHINGTON DC	DEFENSE FOR NATIONAL INTELLIGENCE MEETING	434	General
JENSEN	WASHINGTON DC	DEFENSE FOR NATIONAL INTELLIGENCE MEETING	792	Other Special Funds
BISHOP	FLOWOOD	DEFENSIVE DRIVING COURSE	95	General
BISHOP	FLOWOOD	DEFENSIVE DRIVING COURSE	173	Other Special Funds
SHAW	ATLANTA GA	DELOITTE TAX CHALLENG	362	General
SHAW	ATLANTA GA	DELOITTE TAX CHALLENG	660	Other Special Funds
BARTEE	DENVER CO	DEMOCRATIC NATIONAL CONVENTION	1,751	General
BARTEE	DENVER CO	DEMOCRATIC NATIONAL CONVENTION	3,194	Other Special Funds
HARPER	TAMPA FL	DEPOSITORY LIBRARY	344	General
HARPER	TAMPA FL	DEPOSITORY LIBRARY	627	Other Special Funds
RAMSEY	PARK CITY UT	DEPT HEAD GROUP MEETING	416	General
RAMSEY	PARK CITY UT	DEPT HEAD GROUP MEETING	760	Other Special Funds
PURVIS	CHAPEL HILL NC	DISSERTATION RESEARCH	248	General
PURVIS	CHAPEL HILL NC	DISSERTATION RESEARCH	452	Other Special Funds
VERNON	MEMPHIS TN	DONOR CULTIVATION	31	General
VERNON	MEMPHIS TN	DONOR CULTIVATION	56	Other Special Funds
KELLUM	MEMPHIS TN	DONOR MEETING	37	General
KELLUM	MEMPHIS TN	DONOR MEETING	67	Other Special Funds
CYREE	HOUSTON TX	DONOR MEETING/ALUMNI MEETING	313	General
CYREE	HOUSTON TX	DONOR MEETING/ALUMNI MEETING	571	Other Special Funds
MCWHITE	MEMPHIS TN	DRIVING FACULTY TO AIRPORT	26	General
MCWHITE	MEMPHIS TN	DRIVING FACULTY TO AIRPORT	48	Other Special Funds
SISSON	MEMPHIS TN	DROP ANTONIO DE LA PENO/AIRPORT	26	General
SISSON	MEMPHIS TN	DROP ANTONIO DE LA PENO/AIRPORT	48	Other Special Funds
MCWHITE	MEMPHIS TN	DROP CANDIDATE/ AIRPORT	26	General
MCWHITE	MEMPHIS TN	DROP CANDIDATE/ AIRPORT	48	Other Special Funds
CHEN	MEMPHIS TN	DROP JOB CANDID AT APORT	30	General
CHEN	MEMPHIS TN	DROP JOB CANDID AT APORT	54	Other Special Funds
PURVIS	MEMPHIS TN	DROP PROF SARREAL / AIRPORT	26	General
PURVIS	MEMPHIS TN	DROP PROF SARREAL / AIRPORT	48	Other Special Funds
RASHED	MEMPHIS TN	DROP SHABBAAN KHALIL	6	General
RASHED	MEMPHIS TN	DROP SHABBAAN KHALIL	10	Other Special Funds
QUINNEY	MEMPHIS TN	DROP SPEAKER	28	General
QUINNEY	MEMPHIS TN	DROP SPEAKER	51	Other Special Funds
CHEN	MEMPHIS TN	DROP VISITORS	13	General
CHEN	MEMPHIS TN	DROP VISITORS	24	Other Special Funds
PURVIS	MEMPHIS TN	DROPPED PROF TREPANIER / AIRPORT	26	General
PURVIS	MEMPHIS TN	DROPPED PROF TREPANIER / AIRPORT	48	Other Special Funds
BRISTER	NASHVILLE TN	DRY RUN	207	General
WELCH	NASHVILLE TN	DRY RUN	216	General
SHOOK	NASHVILLE TN	DRY RUN	210	General
BRISTER	NASHVILLE TN	DRY RUN	377	Other Special Funds
WELCH	NASHVILLE TN	DRY RUN	393	Other Special Funds
SHOOK	NASHVILLE TN	DRY RUN	382	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
MUKHOPADHYAY	BALTIMORE	MD	DSI	71	General
MUKHOPADHYAY	BALTIMORE	MD	DSI	129	Other Special Funds
WEBER	WASHINGTON		DUPONT SUMMIT	397	General
	DC				
WEBER	WASHINGTON		DUPONT SUMMIT	724	Other Special Funds
	DC				
LONG	JACKSONVILLE		ECMAMSA	43	General
	AL				
LONG	JACKSONVILLE		ECMAMSA	78	Other Special Funds
	AL				
METCALF	PORTLAND	OR	EDUCATION ABROAD	470	General
METCALF	PORTLAND	OR	EDUCATION ABROAD	857	Other Special Funds
WELLS	SAN DIEGO	CA	EDUCATIONAL RESEARCH ASSOC MTG	89	General
WELLS	SAN DIEGO	CA	EDUCATIONAL RESEARCH ASSOC MTG	161	Other Special Funds
MCCARVER	Orlando	FL	EDUCAUSE	666	General
GATES	ATLANTA	GA	EDUCAUSE	200	General
MILLER	ORLANDO	FL	EDUCAUSE	823	General
GATES	Orlando	FL	EDUCAUSE	729	General
BAUMBAUGH	ORLANDO	FL	EDUCAUSE	815	General
HIGHTOWER	Orlando	FL	educause	697	General
MCCARVER	Orlando	FL	EDUCAUSE	1,214	Other Special Funds
GATES	ATLANTA	GA	EDUCAUSE	364	Other Special Funds
MILLER	ORLANDO	FL	EDUCAUSE	1,500	Other Special Funds
GATES	Orlando	FL	EDUCAUSE	1,330	Other Special Funds
BAUMBAUGH	ORLANDO	FL	EDUCAUSE	1,486	Other Special Funds
HIGHTOWER	Orlando	FL	educause	1,271	Other Special Funds
KAMMERUD	BATON ROUGE		EGSA	71	General
	LA				
KAMMERUD	BATON ROUGE		EGSA	129	Other Special Funds
	LA				
MELEAR	SAN ANTONIO	TX	ELA	89	General
MELEAR	SAN ANTONIO	TX	ELA	161	Other Special Funds
UNCAPHER	LAS VEGAS	NV	ELEARN CONFERENCE	604	General
UNCAPHER	LAS VEGAS	NV	ELEARN CONFERENCE	1,102	Other Special Funds
TORBERT	LOS ANGELES	CA	ELECTRONIC RESOURCES & LIBRARIES	472	General
TORBERT	LOS ANGELES	CA	ELECTRONIC RESOURCES & LIBRARIES	860	Other Special Funds
BEST	DENVER	CO	ENCOURAGING & ENROLLING	939	General
BEST	DENVER	CO	ENCOURAGING & ENROLLING	1,712	Other Special Funds
COKER	FT LAUDERDALE		ENROLLMENT MANAGEMENT CORP.	548	General
	FL				
COKER	FT LAUDERDALE		ENROLLMENT MANAGEMENT CORP.	999	Other Special Funds
	FL				
GATES	INDIANAPOLIS	IN	ENTERPRISE	615	General
GATES	INDIANAPOLIS	IN	ENTERPRISE	1,122	Other Special Funds
NOONAN	ANN ARBOR	MI	ESTIMATING SPECIES TREES WORKSHOP	177	General
NOONAN	ANN ARBOR	MI	ESTIMATING SPECIES TREES WORKSHOP	323	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
DOR	MIDDLETOWN CT		ETHNOMUSICOLOGY	156	General
DOR	MIDDLETOWN CT		ETHNOMUSICOLOGY	284	Other Special Funds
KOLTE	NEW ORLEANS LA		EXPERIMENTAL BIOLOGY	159	General
KOLTE	NEW ORLEANS LA		EXPERIMENTAL BIOLOGY	291	Other Special Funds
BERTRAND	HOUSTON	TX	FAIRS & RECRUITING	158	General
BERTRAND	HOUSTON	TX	FAIRS & RECRUITING	289	Other Special Funds
FANT	LAS VEGAS	NV	FEDERAL STUD AID CONF	352	General
FANT	LAS VEGAS	NV	FEDERAL STUD AID CONF	642	Other Special Funds
DIVEN-BROWN	LAS VEGAS	NV	FEDERAL STUDENT AID	303	General
DIVEN-BROWN	LAS VEGAS	NV	FEDERAL STUDENT AID	553	Other Special Funds
CASSIDY	MEMPHIS	TN	FEI & CPE	29	General
CASSIDY	MEMPHIS	TN	FEI & CPE	53	Other Special Funds
CASSIDY	MEMPHIS	TN	FEI/IMA	38	General
CASSIDY	MEMPHIS	TN	FEI/IMA	69	Other Special Funds
STRICKLAND	BIRMINGHAM AL		FENCING CLUB	102	General
STRICKLAND	BIRMINGHAM AL		FENCING CLUB	185	Other Special Funds
SLAYTON	ATLANTA	GA	FENCING TOURNAMENT	67	General
SLAYTON	ATLANTA	GA	FENCING TOURNAMENT	122	Other Special Funds
HALL	NASHVILLE	TN	FIRST AMENDMENT	345	General
HALL	NASHVILLE	TN	FIRST AMENDMENT	630	Other Special Funds
KLODT	BATON ROUGE LA		FOREIGN LANGUAGE FILM	273	General
KLODT	BATON ROUGE LA		FOREIGN LANGUAGE FILM	499	Other Special Funds
LING	MEMPHIS	TN	FRANKLIN COVEY	137	General
UPTON	MEMPHIS	TN	FRANKLIN COVEY	99	General
LING	MEMPHIS	TN	FRANKLIN COVEY	250	Other Special Funds
UPTON	MEMPHIS	TN	FRANKLIN COVEY	180	Other Special Funds
SHIPP	Memphis	TN	Franklin Covey/Focus	152	General
SHIPP	Memphis	TN	Franklin Covey/Focus	277	Other Special Funds
SAVELL	Memphis	TN	Franklin Covey's Focus	153	General
SAVELL	Memphis	TN	Franklin Covey's Focus	279	Other Special Funds
PRICE	Memphis	TN	Franklin Covey's Focus Workshop	123	General
PRICE	Memphis	TN	Franklin Covey's Focus Workshop	224	Other Special Funds
BAKER	NASHVILLE	TN	FREEDOM FORUM	287	General
BAKER	NASHVILLE	TN	FREEDOM FORUM	523	Other Special Funds
MARKS	NEW ORLEANS LA		FRESHMAN SEND OFF	51	General
MARKS	NEW ORLEANS LA		FRESHMAN SEND OFF	93	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
HOVANEC	BATON ROUGE LA		FRISBEE TOURNA	115	General
HOVANEC	BATON ROUGE LA		FRISBEE TOURNA	210	Other Special Funds
MAY	LAS VEGAS	NV	FSAC	279	General
MAY	LAS VEGAS	NV	FSAC	508	Other Special Funds
KLYMKO	WILLIAMSBURG VA		FUNDAMENTAL PHYSICS	85	General
KLYMKO	WILLIAMSBURG VA		FUNDAMENTAL PHYSICS	155	Other Special Funds
WILDER	NEW ORLEANS LA		FUNDRAISING/VISIT ALUMNI	101	General
WILDER	NEW ORLEANS LA		FUNDRAISING/VISIT ALUMNI	185	Other Special Funds
BUSKES	WASINGTON	DC	GAANN	193	General
BUSKES	WASINGTON	DC	GAANN	352	Other Special Funds
MELTON	ATLANTA	GA	GAVCO/RPO	284	General
KIRK	ATLANTA	GA	GAVCO/RPO	269	General
MELTON	ATLANTA	GA	GAVCO/RPO	519	Other Special Funds
KIRK	ATLANTA	GA	GAVCO/RPO	490	Other Special Funds
KUSZMAUL	ANDREWS	TX	GE 421	354	General
KUSZMAUL	ANDREWS	TX	GE 421	646	Other Special Funds
ANGLIN	PHILADELPHIA	PA	GEMCS	142	General
ANGLIN	PHILADELPHIA	PA	GEMCS	258	Other Special Funds
HANSON	COLUMBUS	GA	GEORGIA THESPIANS	109	General
BARNETT	COLUMBUS	GA	GEORGIA THESPIANS	257	General
HANSON	COLUMBUS	GA	GEORGIA THESPIANS	200	Other Special Funds
BARNETT	COLUMBUS	GA	GEORGIA THESPIANS	469	Other Special Funds
PETRESCU	SAINT PAUL	MN	GERMAN STUDIES ASSOCIATION	322	General
PETRESCU	SAINT PAUL	MN	GERMAN STUDIES ASSOCIATION	588	Other Special Funds
O'QUIN	SAN ANTONIO	TX	GERONTOLOGY	248	General
O'QUIN	SAN ANTONIO	TX	GERONTOLOGY	452	Other Special Funds
PEDIGO	CARBONDALE	IL	GIBBS CONFERENCE ON THERMODYNAMICS	248	General
PEDIGO	CARBONDALE	IL	GIBBS CONFERENCE ON THERMODYNAMICS	452	Other Special Funds
SCOVAZZO	NEW LONDON NH		GRC	103	General
SCOVAZZO	NEW LONDON NH		GRC	189	Other Special Funds
SPIROFF	COLUMBIA	SC	GSU-USC	216	General
SPIROFF	COLUMBIA	SC	GSU-USC	393	Other Special Funds
LUSCOMBE	FLORENCE	AL	GUEST ARTIST	60	General
LUSCOMBE	FLORENCE	AL	GUEST ARTIST	110	Other Special Funds
NOBLES	MEMPHIS	TN	GUEST LECTURER TO AIRPORT	28	General
NOBLES	MEMPHIS	TN	GUEST LECTURER TO AIRPORT	51	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
BALACH	LOUISIANA STATE LA		GUEST RECITAL	53	General
BALACH	LOUISIANA STATE LA		GUEST RECITAL	97	Other Special Funds
BAKER	LOOKOUT MOUNTAIN GA		HANG GLIDING	18	General
BAKER	LOOKOUT MOUNTAIN GA		HANG GLIDING	33	Other Special Funds
KESLER	BARTLETT	TN	HAZWOPER	110	General
KESLER	BARTLETT	TN	HAZWOPER	200	Other Special Funds
KRASON	CHICAGO	IL	HEALTH SYS PHARMACISTS	374	General
KRASON	CHICAGO	IL	HEALTH SYS PHARMACISTS	682	Other Special Funds
RAMSEY	ORLANDO	FL	HEALTH-SYSTEM PHARMACISTS	805	General
RAMSEY	ORLANDO	FL	HEALTH-SYSTEM PHARMACISTS	1,469	Other Special Funds
GILSTRAP	NEW ORLEANS LA		HISTORICAL ASSOC MEETING	35	General
GILSTRAP	NEW ORLEANS LA		HISTORICAL ASSOC MEETING	65	Other Special Funds
MYERS	COLLEGE PARK MD		HISTORY GRADUATE STUDENT CONFERNCE	142	General
MYERS	COLLEGE PARK MD		HISTORY GRADUATE STUDENT CONFERNCE	258	Other Special Funds
CHRISTOPHER	PHOENIX	AZ	HOBSONS EMT CONF	418	General
CHRISTOPHER	PHOENIX	AZ	HOBSONS EMT CONF	762	Other Special Funds
MCELREATH	NEW ORLEANS LA		HOMELAND SECURITY MEETING	276	General
MCELREATH	NEW ORLEANS LA		HOMELAND SECURITY MEETING	503	Other Special Funds
WILLIAMS	MEMPHIS	TN	IABPAD	71	General
WILLIAMS	MEMPHIS	TN	IABPAD	129	Other Special Funds
ELSHERBENI	SAN DIEGO	CA	IAPS	135	General
ELSHERBENI	SAN DIEGO	CA	IAPS	247	Other Special Funds
LOO	SAN DIEGO	CA	IEEE	71	General
ZHANG	SAN DIEGO	CA	IEEE	71	General
WOOLSEY	SAN DIEGO	CA	IEEE	71	General
YANG	SAN DIEGO	CA	IEEE	177	General
WU	SAN DIEGO	CA	IEEE	71	General
MIKKI	SAN DIEGO	CA	IEEE	71	General
HADY	CHARLESTON & BOSTON MA		IEEE	71	General
DAIGLE	NEW ORLEANS LA		IEEE	236	General
LOO	SAN DIEGO	CA	IEEE	129	Other Special Funds
ZHANG	SAN DIEGO	CA	IEEE	129	Other Special Funds
WOOLSEY	SAN DIEGO	CA	IEEE	129	Other Special Funds
YANG	SAN DIEGO	CA	IEEE	323	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
WU	SAN DIEGO	CA	IEEE	129	Other Special Funds
MIKKI	SAN DIEGO	CA	IEEE	129	Other Special Funds
HADY	CHARLESTON & BOSTON		IEEE	129	Other Special Funds
	MA				
DAIGLE	NEW ORLEANS		IEEE	431	Other Special Funds
	LA				
DAIGLE	NEW YORK	NY	IEEE INFOCOM	60	General
DAIGLE	NEW YORK	NY	IEEE INFOCOM	109	Other Special Funds
HADY	SAN DIEGO	CA	IEEE RWS	71	General
HADY	SAN DIEGO	CA	IEEE RWS	129	Other Special Funds
AL ZOUBI	SAN DIEGO	CA	IEEE, APS	71	General
AL ZOUBI	SAN DIEGO	CA	IEEE, APS	129	Other Special Funds
HUANG	SAN DIEGO	CA	IEEE, APS, & USNC/URSI	79	General
HUANG	SAN DIEGO	CA	IEEE, APS, & USNC/URSI	143	Other Special Funds
CASSIDY	MEMPHIS	TN	IMA	38	General
MORF	MEMPHIS	TN	IMA	7	General
CASSIDY	MEMPHIS	TN	IMA	36	General
CASSIDY	MEMPHIS	TN	IMA	31	General
CASSIDY	MEMPHIS	TN	IMA	36	General
CASSIDY	MEMPHIS	TN	IMA	36	General
CASSIDY	MEMPHIS	TN	IMA	69	Other Special Funds
MORF	MEMPHIS	TN	IMA	13	Other Special Funds
CASSIDY	MEMPHIS	TN	IMA	65	Other Special Funds
CASSIDY	MEMPHIS	TN	IMA	56	Other Special Funds
CASSIDY	MEMPHIS	TN	IMA	65	Other Special Funds
CASSIDY	MEMPHIS	TN	IMA	65	Other Special Funds
CASSIDY	MEMPHIS	TN	IMA TECHNICAL MEETING	38	General
CASSIDY	MEMPHIS	TN	IMA TECHNICAL MEETING	69	Other Special Funds
ELSHERBENI	SAN DIEGO	CA	IMS	346	General
ELSHERBENI	SAN DIEGO	CA	IMS	631	Other Special Funds
SUN	ANN ARBOR	MI	INFORMS	71	General
SUN	ANN ARBOR	MI	INFORMS	129	Other Special Funds
HEIMER	ANAHEIM	CA	INNOVATIVE USERS GROUP	649	General
HEIMER	ANAHEIM	CA	INNOVATIVE USERS GROUP	1,184	Other Special Funds
UPADHYAY	WASHINGTON		INSTALLATION & CONFIGURATION	470	General
	DC				
UPADHYAY	WASHINGTON		INSTALLATION & CONFIGURATION	857	Other Special Funds
	DC				
YUKLEYEN	HOUSTON	TX	INSTITITUE OF ACADEMIC STUDIES	154	General
YUKLEYEN	HOUSTON	TX	INSTITITUE OF ACADEMIC STUDIES	281	Other Special Funds
OLORUNDA	PHILADELPHIA	PA	INSTITUTE OF CHEMICAL ENGINEERS	71	General
OLORUNDA	PHILADELPHIA	PA	INSTITUTE OF CHEMICAL ENGINEERS	129	Other Special Funds
SOLIZ	ST PETE BEACH	FL	INTERNATION MID-YEAR	89	General
POOLE	ST PETE BEACH	FL	INTERNATION MID-YEAR	89	General
SOLIZ	ST PETE BEACH	FL	INTERNATION MID-YEAR	161	Other Special Funds
POOLE	ST PETE BEACH	FL	INTERNATION MID-YEAR	161	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
WANG	LAS VEGAS	NV	INTERNATIONAL ACADEMY OF BUSINESS AND ECONOMI	498	General
WANG	LAS VEGAS	NV	INTERNATIONAL ACADEMY OF BUSINESS AND ECONOMI	908	Other Special Funds
GOULET	FORT LAUDERDALE FL		INTERNATIONAL CORAL REEF	610	General
GOULET	FORT LAUDERDALE FL		INTERNATIONAL CORAL REEF	1,113	Other Special Funds
EMANUEL	LAS VEGAS	NV	INTERNATIONAL FILM FESTIVAL	175	General
EMANUEL	LAS VEGAS	NV	INTERNATIONAL FILM FESTIVAL	320	Other Special Funds
HART	ST PETE'S BEACH FL		INTERNATIONAL MID-YEAR	97	General
HART	ST PETE'S BEACH FL		INTERNATIONAL MID-YEAR	178	Other Special Funds
NORDSTROM	NEW YORK	NY	INTERNATIONAL STUDIES	262	General
SHANNON	NEW YORK	NY	INTERNATIONAL STUDIES	530	General
NORDSTROM	NEW YORK	NY	INTERNATIONAL STUDIES	479	Other Special Funds
SHANNON	NEW YORK	NY	INTERNATIONAL STUDIES	967	Other Special Funds
MILLER	NEW ORLEANS LA		INTERNET2MEETING	554	General
JENKINS	NEW ORLEANS LA		INTERNET2MEETING	631	General
MILLER	NEW ORLEANS LA		INTERNET2MEETING	1,010	Other Special Funds
JENKINS	NEW ORLEANS LA		INTERNET2MEETING	1,151	Other Special Funds
MILLER	LAS VEGAS	NV	INTEROP	591	General
BAUMBAUGH	LAS VEGAS	NV	INTEROP	577	General
MILLER	LAS VEGAS	NV	INTEROP	1,078	Other Special Funds
BAUMBAUGH	LAS VEGAS	NV	INTEROP	1,053	Other Special Funds
ROBINSON	JACKSON	TN	INTERVIEWS	73	General
ROBINSON	JACKSON	TN	INTERVIEWS	133	Other Special Funds
ALLEN	NEW YORK	NY	INT'L STUDIES	381	General
ALLEN	NEW YORK	NY	INT'L STUDIES	695	Other Special Funds
ALLEN	NEW YORK	NY	ISA	381	General
ALLEN	NEW YORK	NY	ISA	695	Other Special Funds
BUCHHOLZ	ITHACA	NY	ISBE	354	General
BUCHHOLZ	ITHACA	NY	ISBE	645	Other Special Funds
REYES RODRIGUEZ	ORLANDO	FL	ISLS	148	General
REYES RODRIGUEZ	ORLANDO	FL	ISLS	269	Other Special Funds
LOKHANDWALA	ORLANDO	FL	ISPOR	103	General
JARIWALA	ORLANDO	FL	ISPOR	87	General
ATHAVALE	ORLANDO	FL	ISPOR	124	General
PADWAL	ORLANDO	FL	ISPOR	87	General
VERMA	ORLANDO	FL	ISPOR	87	General
MENDONCA	ORLANDO	FL	ISPOR	327	General

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
LOKHANDWALA	ORLANDO	FL	ISPOR	188	Other Special Funds
JARIWALA	ORLANDO	FL	ISPOR	160	Other Special Funds
ATHAVALE	ORLANDO	FL	ISPOR	227	Other Special Funds
PADWAL	ORLANDO	FL	ISPOR	160	Other Special Funds
VERMA	ORLANDO	FL	ISPOR	160	Other Special Funds
MENDONCA	ORLANDO	FL	ISPOR	597	Other Special Funds
JOHANSSON	WASHINGTON & NEW YORK NY		ISR	1,040	General
JOHANSSON	WASHINGTON & NEW YORK NY		ISR	1,897	Other Special Funds
SCHREIBER	MEMPHIS	TN	JOB CANDIDATES TO/FROM AIRPORT	24	General
SCHREIBER	MEMPHIS	TN	JOB CANDIDATES TO/FROM AIRPORT	44	Other Special Funds
MANSON	JEPM	CO	JOINT ENVIRONMENTAL	425	General
MANSON	JEPM	CO	JOINT ENVIRONMENTAL	776	Other Special Funds
KANEDA	WASHINGTON DC		JOINT MATHEMATICS MEETINGS	123	General
KANEDA	WASHINGTON DC		JOINT MATHEMATICS MEETINGS	224	Other Special Funds
COMEAULT	UNIVERSITY	ID	JOINT MEETING	71	General
COMEAULT	UNIVERSITY	ID	JOINT MEETING	130	Other Special Funds
PENG	Denver	CO	joint statistics meeting	641	General
PENG	Denver	CO	joint statistics meeting	1,170	Other Special Funds
SEPEHRIFAR	Denver	CO	JSM	592	General
DANG	DENVER	CO	JSM	575	General
GAO	Denver	CO	jsm	248	General
SEPEHRIFAR	Denver	CO	JSM	1,079	Other Special Funds
DANG	DENVER	CO	JSM	1,049	Other Special Funds
GAO	Denver	CO	jsm	452	Other Special Funds
SCOTT	IOWA CITY	IA	JUNIOR FACILITY PUBLICATION	354	General
SCOTT	IOWA CITY	IA	JUNIOR FACILITY PUBLICATION	646	Other Special Funds
STATON	MONTEVALLO AL		KAPPA MU EPSILON	90	General
STATON	MONTEVALLO AL		KAPPA MU EPSILON	164	Other Special Funds
RATHER	AUSTIN	TX	LEADER DEVELOPMENT	142	General
RATHER	AUSTIN	TX	LEADER DEVELOPMENT	258	Other Special Funds
BANNER	NASHVILLE	TN	LEED	219	General
HUNTER	NASHVILLE	TN	LEED	209	General
BANNER	NASHVILLE	TN	LEED	400	Other Special Funds
HUNTER	NASHVILLE	TN	LEED	381	Other Special Funds
JOSKOWICZ	CHICAGO	IL	LESSONS & LEGACIES	160	General
JOSKOWICZ	CHICAGO	IL	LESSONS & LEGACIES	291	Other Special Funds
BRIDGES	COLUMBUS	OH	LINGUISTIC SOC	42	General
BRIDGES	COLUMBUS	OH	LINGUISTIC SOC	76	Other Special Funds
SAPP	NEW ORLEANS LA		LINGUISTICS	384	General

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
SAPP	NEW ORLEANS LA		LINGUISTICS	701	Other Special Funds
WILLIAMS	ALBUQUERQUE NM		LOEX	371	General
WILLIAMS	ALBUQUERQUE NM		LOEX	676	Other Special Funds
MARON	WASHINGTON DC		LOTT EXCHANGE	352	General
MARON	WASHINGTON DC		LOTT EXCHANGE	642	Other Special Funds
MARON	WASHINGTON,MPHS,JAX, CLRKSDALDC		LOTT LEADERSHIP	2,298	General
THURLOW	WASHINGTON DC		LOTT LEADERSHIP	10,169	General
MARON	WASHINGTON,MPHS,JAX, CLRKSDALDC		LOTT LEADERSHIP	4,192	Other Special Funds
THURLOW	WASHINGTON DC		LOTT LEADERSHIP	18,547	Other Special Funds
COLES	COLUMBUS	OH	LSA 2008 SUMMER MEETING	507	General
COLES	COLUMBUS	OH	LSA 2008 SUMMER MEETING	926	Other Special Funds
CRADDOCK	Madison	WI	MATHFEST	71	General
CRADDOCK	Madison	WI	MATHFEST	129	Other Special Funds
BELL	SANDESTIN	FL	MBA	488	General
PITTMAN	PALM BEACH	FL	MBA	764	General
BELL	SANDESTIN	FL	MBA	890	Other Special Funds
PITTMAN	PALM BEACH	FL	MBA	1,394	Other Special Funds
COOPER	MEMPHIS	TN	MBA RECRUITING	40	General
COOPER	BIRMINGHAM AL		MBA RECRUITING	111	General
COOPER	MEMPHIS	TN	MBA RECRUITING	73	Other Special Funds
COOPER	BIRMINGHAM AL		MBA RECRUITING	203	Other Special Funds
DAVIS	SANDESTIN	FL	MBAM	930	General
DAVIS	SANDESTIN	FL	MBAM	1,696	Other Special Funds
WILLSON	CHICAGO	IL	MBC	513	General
WILLSON	CHICAGO	IL	MBC	935	Other Special Funds
VAUGHAN	MEMPHIS	TN	MEET WITH CENTER FOR MFG EXCELLENCE	26	General
VAUGHAN	MEMPHIS	TN	MEET WITH CENTER FOR MFG EXCELLENCE	48	Other Special Funds
WILDER	ASHEVILLE	NC	MEET WITH DIXON HUGHES	73	General
WILDER	ASHEVILLE	NC	MEET WITH DIXON HUGHES	134	Other Special Funds
DAY	FARMVILLE	VA	MEETING IN THE MIDDLE	212	General
DAY	FARMVILLE	VA	MEETING IN THE MIDDLE	388	Other Special Funds
GOTTSHALL	MEMPHIS	TN	MEETING WITH GOV	29	General
GOTTSHALL	MEMPHIS	TN	MEETING WITH GOV	53	Other Special Funds

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DAVIS	CHARLOTTESVILLE VA	MEMORIAL SERVICES	282	General
DAVIS	CHARLOTTESVILLE VA	MEMORIAL SERVICES	514	Other Special Funds
SHOOK	MEMPHIS TN	MEMPHIS FAIRS/RECRUITING	58	General
SHOOK	MEMPHIS TN	MEMPHIS FAIRS/RECRUITING	105	Other Special Funds
SIMMONS	MINNEAPOLIS MN	MERLOT INTERNATION CONFERNECE	71	General
SIMMONS	MINNEAPOLIS MN	MERLOT INTERNATION CONFERNECE	129	Other Special Funds
ERDIM	WASHINGTON DC	MESA-MIDDLE EAST	123	General
ERDIM	WASHINGTON DC	MESA-MIDDLE EAST	224	Other Special Funds
KHAYAT	LOS ANGELOS CA	MET WITH DONORS	19	General
KHAYAT	LOS ANGELOS CA	MET WITH DONORS	34	Other Special Funds
BRADFORD	MEMPHIS TN	MICROSOFT TS2	34	General
BRADFORD	MEMPHIS TN	MICROSOFT TS2	62	Other Special Funds
SKULTETY	MEMPHIS TN	MIDSOUTH PHILOSOPHY	35	General
SKULTETY	MEMPHIS TN	MIDSOUTH PHILOSOPHY	64	Other Special Funds
DEJOURNETT	CHICAGO IL	MIDWEST CLINIC	489	General
DEJOURNETT	CHICAGO IL	MIDWEST CLINIC	892	Other Special Funds
AUBREY	ST LOUIS MO	MIDWEST THEATRE AUDITIONS	113	General
AUBREY	ST LOUIS MO	MIDWEST THEATRE AUDITIONS	207	Other Special Funds
FLIERL	ATLANTA GA	MINORITY JOB FAIR	316	General
FLIERL	ATLANTA GA	MINORITY JOB FAIR	576	Other Special Funds
RYCHLAK	PALM BEACH FL	MISSISSIPPI BAR ASSOCIATION	936	General
RYCHLAK	SANDESTIN FL	MISSISSIPPI BAR ASSOCIATION	673	General
RYCHLAK	PALM BEACH FL	MISSISSIPPI BAR ASSOCIATION	1,707	Other Special Funds
RYCHLAK	SANDESTIN FL	MISSISSIPPI BAR ASSOCIATION	1,228	Other Special Funds
SPURGEON	OSAGE BEACH MO	MISSOURI MUSIC EDUCATORS	257	General
SPURGEON	OSAGE BEACH MO	MISSOURI MUSIC EDUCATORS	469	Other Special Funds
WALDEN	SAN FRANCISCO CA	MLA	71	General
WALDEN	SAN FRANCISCO CA	MLA	129	Other Special Funds
SOLINGER	SAN FRANCISCO CA	MLAC	354	General
WATSON	SAN FRANCISCO CA	MLAC	354	General
SOLINGER	SAN FRANCISCO CA	MLAC	646	Other Special Funds
WATSON	SAN FRANCISCO CA	MLAC	646	Other Special Funds

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WOODS	ORANGE BEACH AL	MNGA	605	General
RUSSELL	ORANGE BEACH AL	MNGA	659	General
WOODS	ORANGE BEACH AL	MNGA	1,104	Other Special Funds
RUSSELL	ORANGE BEACH AL	MNGA	1,202	Other Special Funds
HARKER	SAN FRANCISCO CA	MODERN LANG CONF	210	General
HARKER	SAN FRANCISCO CA	MODERN LANG CONF	383	Other Special Funds
SCOTT	SAN FRANCISCO CA	MODERN LANGUAGES	501	General
SCOTT	SAN FRANCISCO CA	MODERN LANGUAGES	913	Other Special Funds
BLOODWORTH	SANDESTIN FL	MPA	646	General
BLOODWORTH	SANDESTIN FL	MPA	1,177	Other Special Funds
COOPER	CHICAGO IL	MPSA	408	General
WINBURN	CHICAGO IL	MPSA	445	General
ROSSBACH	CHICAGO IL	MPSA	235	General
KING	CHICAGO IL	MPSA	478	General
COOPER	CHICAGO IL	MPSA	744	Other Special Funds
WINBURN	CHICAGO IL	MPSA	812	Other Special Funds
ROSSBACH	CHICAGO IL	MPSA	428	Other Special Funds
KING	CHICAGO IL	MPSA	872	Other Special Funds
KATHMAN	CHICAGO IL	MPSAAM	411	General
KATHMAN	CHICAGO IL	MPSAAM	749	Other Special Funds
ABBOTT	SANDESTIN FL	MS BAR	287	General
WHITE	SANDESTIN FL	MS BAR	620	General
ABBOTT	SANDESTIN FL	MS BAR	523	Other Special Funds
WHITE	SANDESTIN FL	MS BAR	1,130	Other Special Funds
THOMPSON	SANDESTIN FL	MS BAR ANNUAL MEETING	641	General
THOMPSON	SANDESTIN FL	MS BAR ANNUAL MEETING	1,168	Other Special Funds
FLIERL	SANDESTIN FL	MS BAR MEETING	750	General
FLIERL	SANDESTIN FL	MS BAR MEETING	1,368	Other Special Funds
HARRELL	SANDESTIN FL	MS PHARMACISTS ASSOCIATION	565	General
HARRELL	SANDESTIN FL	MS PHARMACISTS ASSOCIATION	1,031	Other Special Funds
BLACKWELL	KNOXVILLE TN	MSERA	147	General
SCHENK	KNOXVILLE TN	MSERA	146	General
BLACKWELL	KNOXVILLE TN	MSERA	268	Other Special Funds
SCHENK	KNOXVILLE TN	MSERA	266	Other Special Funds
COLE	SAN FRANCISCO CA	MSRI	514	General
COLE	SAN FRANCISCO CA	MSRI	937	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
WHITMIRE	OSAGE BEACH MO		MUSIC EDUCATOR'S CONFERENCE	71	General
WAYMIRE	OSAGE BEACH MO		MUSIC EDUCATOR'S CONFERENCE	71	General
WORTHY	OSAGE BEACH MO		MUSIC EDUCATOR'S CONFERENCE	112	General
WHITMIRE	OSAGE BEACH MO		MUSIC EDUCATOR'S CONFERENCE	129	Other Special Funds
WAYMIRE	OSAGE BEACH MO		MUSIC EDUCATOR'S CONFERENCE	129	Other Special Funds
WORTHY	OSAGE BEACH MO		MUSIC EDUCATOR'S CONFERENCE	205	Other Special Funds
MOEN	ST LOUIS	MO	MVEA	331	General
MOEN	ST LOUIS	MO	MVEA	604	Other Special Funds
HITCHCOCK	CHICAGO	IL	NAAANC	562	General
PHILLIPS	CHICAGO	IL	NAAANC	556	General
ELLIS	CHICAGO	IL	NAAANC	687	General
HITCHCOCK	CHICAGO	IL	NAAANC	1,026	Other Special Funds
PHILLIPS	CHICAGO	IL	NAAANC	1,014	Other Special Funds
ELLIS	CHICAGO	IL	NAAANC	1,253	Other Special Funds
JOHNSON	BATON ROUGE LA		NAAASC	432	General
JOHNSON	BATON ROUGE LA		NAAASC	787	Other Special Funds
HOWIE	ARLINGTON	VA	NAAS	759	General
HOWIE	ARLINGTON	VA	NAAS	1,384	Other Special Funds
RAMSEY	ARLINGTON	VA	NAASS	685	General
WILKINS	ARLINGTON	VA	NAASS	678	General
THOMPSON	ARLINGTON	VA	NAASS	666	General
FOX	ARLINGTON	VA	NAASS	602	General
THURLOW	ARLINGTON	VA	NAASS	304	General
RAMSEY	ARLINGTON	VA	NAASS	1,249	Other Special Funds
WILKINS	ARLINGTON	VA	NAASS	1,236	Other Special Funds
THOMPSON	ARLINGTON	VA	NAASS	1,214	Other Special Funds
FOX	ARLINGTON	VA	NAASS	1,097	Other Special Funds
THURLOW	ARLINGTON	VA	NAASS	555	Other Special Funds
SMITH	NASHVILLE	TN	NABJ	145	General
SMITH	NASHVILLE	TN	NABJ	264	Other Special Funds
TAYLOR	ST LOUIS	MO	NACAC	76	General
TAYLOR	ST LOUIS	MO	NACAC	139	Other Special Funds
ELLIS	SAN ANTONIO	TX	NACADA	82	General
CROSBIE	CHICAGO	IL	NACADA	438	General
ELLIS	SAN ANTONIO	TX	NACADA	149	Other Special Funds
CROSBIE	CHICAGO	IL	NACADA	798	Other Special Funds
LEWIS	GLENDALE	AZ	NACOL	687	General
BEEBE	GLENDALE	AZ	NACOL	189	General

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
LEWIS	GLENDAL	AZ	NACOL	1,253	Other Special Funds
BEEBE	GLENDAL	AZ	NACOL	345	Other Special Funds
TYNER	TEMPE	AZ	NACUA	439	General
TYNER	TEMPE	AZ	NACUA	800	Other Special Funds
BOMBA	DALLAS	TX	NAEYC	283	General
BOMBA	DALLAS	TX	NAEYC	516	Other Special Funds
JOHANSSON	COLUMBIA	SC	NAFSA	595	General
ROBINSON	COLUMBIA	SC	NAFSA	347	General
JOHANSSON	LOS ANGELES	CA	NAFSA	998	General
BURNS	COLUMBIA	SC	NAFSA	388	General
JOHANSSON	COLUMBIA	SC	NAFSA	1,085	Other Special Funds
ROBINSON	COLUMBIA	SC	NAFSA	633	Other Special Funds
JOHANSSON	LOS ANGELES	CA	NAFSA	1,820	Other Special Funds
BURNS	COLUMBIA	SC	NAFSA	707	Other Special Funds
RAMSEY	ARLINGTON	VA	NAP	501	General
RAMSEY	ARLINGTON	VA	NAP	913	Other Special Funds
NOWLIN	WASHINGTON DC		NAS	327	General
NOWLIN	WASHINGTON DC		NAS	597	Other Special Funds
MINIHAN	ASHEVILLE	NC	NASIG	305	General
MINIHAN	ASHEVILLE	NC	NASIG	557	Other Special Funds
BANAHA	ST LEO	FL	NASPA	232	General
BANAHA	LAS VEGAS	NV	NASPA	666	General
BANAHA	ST LEO	FL	NASPA	424	Other Special Funds
BANAHA	LAS VEGAS	NV	NASPA	1,214	Other Special Funds
MANTENA	LOUISVILLE	KY	NASU	574	General
HEMMINS	LOUISVILLE	KY	NASU	535	General
MANTENA	LOUISVILLE	KY	NASU	1,048	Other Special Funds
HEMMINS	LOUISVILLE	KY	NASU	976	Other Special Funds
WILKINS	ADDISON	TX	NATIONAL INSTITUTE FOR THE STUDY OF TRANSFER	250	General
WILKINS	ADDISON	TX	NATIONAL INSTITUTE FOR THE STUDY OF TRANSFER	456	Other Special Funds
DOUGHERTY	WASHINGTON DC		NATIONAL MATH PANEL	181	General
BARLOW	WASHINGTON DC		NATIONAL MATH PANEL	89	General
DOUGHERTY	WASHINGTON DC		NATIONAL MATH PANEL	329	Other Special Funds
BARLOW	WASHINGTON DC		NATIONAL MATH PANEL	161	Other Special Funds
PARHAM	SPRINGFIELD	MA	NATIONAL NETWORK	382	General
PARHAM	SPRINGFIELD	MA	NATIONAL NETWORK	696	Other Special Funds
TERRY	WASHINGTON DC		NATIONAL OPERA ASSOCIATION	71	General

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
TERRY	WASHINGTON DC		NATIONAL OPERA ASSOCIATION	129	Other Special Funds
MURRAY	WASHINGTON DC		NATIONAL OPERA ASSOCIATION'S	142	General
BALACH	WASHINGTON DC		NATIONAL OPERA ASSOCIATION'S	71	General
GAMMELL	WASHINGTON DC		NATIONAL OPERA ASSOCIATION'S	71	General
TAYLOR	WASHINGTON DC		NATIONAL OPERA ASSOCIATION'S	140	General
MILSTEAD	WASHINGTON DC		NATIONAL OPERA ASSOCIATION'S	71	General
ROBINSON	WASHINGTON DC		NATIONAL OPERA ASSOCIATION'S	71	General
ROBINSON	WASHINGTON DC		NATIONAL OPERA ASSOCIATION'S	71	General
AUBREY	WASHINGTON DC		NATIONAL OPERA ASSOCIATION'S	124	General
MURRAY	WASHINGTON DC		NATIONAL OPERA ASSOCIATION'S	258	Other Special Funds
BALACH	WASHINGTON DC		NATIONAL OPERA ASSOCIATION'S	129	Other Special Funds
GAMMELL	WASHINGTON DC		NATIONAL OPERA ASSOCIATION'S	129	Other Special Funds
TAYLOR	WASHINGTON DC		NATIONAL OPERA ASSOCIATION'S	256	Other Special Funds
MILSTEAD	WASHINGTON DC		NATIONAL OPERA ASSOCIATION'S	129	Other Special Funds
ROBINSON	WASHINGTON DC		NATIONAL OPERA ASSOCIATION'S	129	Other Special Funds
ROBINSON	WASHINGTON DC		NATIONAL OPERA ASSOCIATION'S	129	Other Special Funds
AUBREY	WASHINGTON DC		NATIONAL OPERA ASSOCIATION'S	226	Other Special Funds
GATES	FAIRFAX	VA	NATIONAL TRUMPET COMPETITION	177	General
GATES	FAIRFAX	VA	NATIONAL TRUMPET COMPETITION	323	Other Special Funds
GISPEN	SAN FRANCISCO CA		NAT'L MEET AME COLL RHEUMATOLOGY	589	General
GISPEN	SAN FRANCISCO CA		NAT'L MEET AME COLL RHEUMATOLOGY	1,073	Other Special Funds
JARVIS	BOSTON	MA	NAT'L ORIENT DIRS CONF	145	General
JARVIS	BOSTON	MA	NAT'L ORIENT DIRS CONF	265	Other Special Funds
GOOCH	BALTIMORE	MD	NAT'L PARK & REC CONV	89	General
GOOCH	BALTIMORE	MD	NAT'L PARK & REC CONV	162	Other Special Funds
MACDONALD	LAS VEGAS	NV	NAT'L STRENGTH & COND CONF	71	General
MACDONALD	LAS VEGAS	NV	NAT'L STRENGTH & COND CONF	129	Other Special Funds

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BALACH	NACHITOCHE LA		NATS	53	General
BALACH	NACHITOCHE LA		NATS	97	Other Special Funds
ROBINSON	NATCHITOCHE LA		NATSSRC	106	General
ROBINSON	NATCHITOCHE LA		NATSSRC	106	General
ROBINSON	NATCHITOCHE LA		NATSSRC	194	Other Special Funds
ROBINSON	NATCHITOCHE LA		NATSSRC	194	Other Special Funds
WADDELL	OMAHA	NE	NBCF	375	General
WADDELL	OMAHA	NE	NBCF	684	Other Special Funds
YANCY	SAN DIEGO	CA	NCAC	564	General
YANCY	SAN DIEGO	CA	NCAC	1,030	Other Special Funds
KING	HOUSTON	TX	NCBPS	225	General
KING	HOUSTON	TX	NCBPS	410	Other Special Funds
TROTT	DAYTON	OH	NCCO	432	General
TROTT	DAYTON	OH	NCCO	788	Other Special Funds
STOLTZ	WASHINGTON DC		NCDA	354	General
STOLTZ	WASHINGTON DC		NCDA	646	Other Special Funds
MCPAHAN	HOUSTON	TX	NCSS	533	General
MCPAHAN	HOUSTON	TX	NCSS	972	Other Special Funds
INGHAM	SAN ANTONIO	TX	NCTE	79	General
INGHAM	SAN ANTONIO	TX	NCTE	143	Other Special Funds
JAMES	WASHINGTON DC		NCTM	80	General
JAMES	WASHINGTON DC		NCTM	146	Other Special Funds
AGNEW	HILTON HEAD	SC	NCURA	674	General
AGNEW	HILTON HEAD	SC	NCURA	1,229	Other Special Funds
MCCLELLAND	WILMINGTON	NC	NEI	306	General
MCCLELLAND	WILMINGTON	NC	NEI	558	Other Special Funds
KENDRICKS	NEW YORK	NY	NETCOM	1,128	General
KENDRICKS	NEW YORK	NY	NETCOM	2,058	Other Special Funds
BRASETH	BERKELEY	CA	NEW MEDIA FELLOWSHIP	276	General
BRASETH	BERKELEY	CA	NEW MEDIA FELLOWSHIP	504	Other Special Funds
FONDREN	BETHESDA	MD	NFIDCV	575	General
FONDREN	BETHESDA	MD	NFIDCV	1,049	Other Special Funds
PEDIGO	WASHINGTON DC		NIH	169	General
PEDIGO	WASHINGTON DC		NIH	308	Other Special Funds

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GODFREY	ARLINGTON & RICHMOND VA	NIJ CONFERENCE	782	General
GODFREY	ARLINGTON & RICHMOND VA	NIJ CONFERENCE	1,427	Other Special Funds
BAKER	CHARLOTTE NC	NIRSA	404	General
BAKER	CHARLOTTE NC	NIRSA	737	Other Special Funds
ANDERSON	BOSTON MA	NMLA	143	General
KULLMAN	BOSTON MA	NMLA	177	General
ANDERSON	BOSTON MA	NMLA	260	Other Special Funds
KULLMAN	BOSTON MA	NMLA	323	Other Special Funds
JOHNSTON	WASHINGTON DC	NOAC	177	General
JOHNSTON	WASHINGTON DC	NOAC	323	Other Special Funds
GODFREY	ST LOUIS MO	NOBCCHE	396	General
GODFREY	ST LOUIS MO	NOBCCHE	722	Other Special Funds
SMITH	BOSTON MA	NODA	741	General
SMITH	BOSTON MA	NODA	1,351	Other Special Funds
HODGE	CHICAGO IL	NOEL-LEVITZ RETENTION SEMINAR	565	General
HODGE	CHICAGO IL	NOEL-LEVITZ RETENTION SEMINAR	1,031	Other Special Funds
WHEAT	BALTIMORE MD	NPRA CONVENTION	35	General
HOFF	BALTIMORE MD	NPRA CONVENTION	35	General
WHEAT	BALTIMORE MD	NPRA CONVENTION	65	Other Special Funds
HOFF	BALTIMORE MD	NPRA CONVENTION	64	Other Special Funds
SWITZER	BALTIMORE MD	NPRC	89	General
SWITZER	BALTIMORE MD	NPRC	161	Other Special Funds
BEASON	BALTIMORE MD	NRPA	303	General
GILBERT	BALTIMORE MD	NRPA	323	General
BEASON	BALTIMORE MD	NRPA	553	Other Special Funds
GILBERT	BALTIMORE MD	NRPA	589	Other Special Funds
LAMONT	LAS VEGAS NV	NSCANCE	515	General
LAMONT	LAS VEGAS NV	NSCANCE	939	Other Special Funds
BUSKES	UNIVERSITY OF IOWA IA	NSF	40	General
MCCAULEY	DENVER CO	NSF	165	General
BUSKES	UNIVERSITY OF IOWA IA	NSF	74	Other Special Funds
MCCAULEY	DENVER CO	NSF	301	Other Special Funds
EFTINK	WASHINGTON DC	NSF AGEP	634	General
EFTINK	WASHINGTON DC	NSF AGEP	1,156	Other Special Funds
COLE	WASHINGTON DC	NSFGRFP	415	General
COLE	WASHINGTON DC	NSFGRFP	756	Other Special Funds

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Agency Name

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
SUKANEK	WASHINGTON DC		NSGD	101	General
SUKANEK	WASHINGTON DC		NSGD	184	Other Special Funds
WIGINTON	NEW ORLEANS LA		NST	799	General
WIGINTON	NEW ORLEANS LA		NST	1,457	Other Special Funds
CHESSIN	NEW ORLEANS LA		NSTA	87	General
CHESSIN	NEW ORLEANS LA		NSTA	158	Other Special Funds
SCHUESSELIN	FAIRFAX	VA	NTC	177	General
SCHUESSELIN	FAIRFAX	VA	NTC	323	Other Special Funds
CANTU	DALLAS	TX	NTDA	389	General
CANTU	DALLAS	TX	NTDA	710	Other Special Funds
MILINOVICH	COLLEGE STATION TX		NUMBER THEORY	47	General
MILINOVICH	COLLEGE STATION TX		NUMBER THEORY	86	Other Special Funds
LOTT	PORTLAND	OR	NW MATH CONFERENCE	167	General
LOTT	PORTLAND	OR	NW MATH CONFERENCE	305	Other Special Funds
FOULKES-LEVY	WASHINGTON DC		OAKE	177	General
FOULKES-LEVY	WASHINGTON DC		OAKE	323	Other Special Funds
HIGHSMITH	NEWBURGH	NY	OBFS	352	General
HIGHSMITH	NEWBURGH	NY	OBFS	642	Other Special Funds
LESLIE	CHICAGO	IL	OCLC	468	General
LESLIE	CHICAGO	IL	OCLC	854	Other Special Funds
GREENWOOD	VIRGINIA BEACH VA		OCLC ILLIAD	292	General
GREENWOOD	VIRGINIA BEACH VA		OCLC ILLIAD	532	Other Special Funds
EASSON	DENVER	CO	OIL & GAS INDUSTRY VISIT	333	General
EASSON	DENVER	CO	OIL & GAS INDUSTRY VISIT	608	Other Special Funds
COPELAND	PITTSBURGH	PA	ORAL HISTORY ASSOCIATION	336	General
BAILEY	PITTSBURGH	PA	ORAL HISTORY ASSOCIATION	306	General
COPELAND	PITTSBURGH	PA	ORAL HISTORY ASSOCIATION	614	Other Special Funds
BAILEY	PITTSBURGH	PA	ORAL HISTORY ASSOCIATION	559	Other Special Funds
SMITH	PITTSBURGH	PA	ORAL HISTORY IN DIGITAL AGE	304	General
SMITH	PITTSBURGH	PA	ORAL HISTORY IN DIGITAL AGE	554	Other Special Funds
TSCHUMPER	OAK RIDGE	TN	ORAU	38	General
TSCHUMPER	OAK RIDGE	TN	ORAU	70	Other Special Funds
TOMIOKA	SMITHFIELD	RI	ORGANIC REACTIONS & PROCESSES	168	General
TOMIOKA	SMITHFIELD	RI	ORGANIC REACTIONS & PROCESSES	306	Other Special Funds

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Agency Name

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
ANDERSON	MEMPHIS	TN	P/U & RETRN AIRPT	52	General
ANDERSON	MEMPHIS	TN	P/U & RETRN AIRPT	95	Other Special Funds
BAILEY	MEMPHIS	TN	P/U JOB CAND AT APRT	26	General
BAILEY	MEMPHIS	TN	P/U JOB CAND AT APRT	48	Other Special Funds
SHANNON	CLAREMONT	CA	PEACE SCIENCE	507	General
SHANNON	CLAREMONT	CA	PEACE SCIENCE	924	Other Special Funds
BURKHEAD	AUSTIN	TX	PERCUSSIVE ARTS SOCIETY	222	General
BURKHEAD	AUSTIN	TX	PERCUSSIVE ARTS SOCIETY	405	Other Special Funds
RODGERS	BATON ROUGE		PERFORMANCE AT LSU	56	General
	LA				
RODGERS	BATON ROUGE		PERFORMANCE AT LSU	101	Other Special Funds
	LA				
UPTON	WASHINGTON		PESC	421	General
	DC				
UPTON	WASHINGTON		PESC	768	Other Special Funds
	DC				
GARNER	SALT LAKE CITY		PFAAM	631	General
	UT				
GARNER	SALT LAKE CITY		PFAAM	1,150	Other Special Funds
	UT				
COTTEN	FOREST GROVE		PHILOSOPY CONF	350	General
	OR				
COTTEN	FOREST GROVE		PHILOSOPY CONF	639	Other Special Funds
	OR				
CHAMBLEE	OHIO STATE UNIVERSITY		PHILOSOPHY CONFERENCE	124	General
	OH				
CHAMBLEE	OHIO STATE UNIVERSITY		PHILOSOPHY CONFERENCE	226	Other Special Funds
	OH				
DELLINGER	MEMPHIS	TN	PICK UP JOB CANDIDATE	26	General
DELLINGER	MEMPHIS	TN	PICK UP JOB CANDIDATE	48	Other Special Funds
LOTT	MEMPHIS	TN	PICK & RETURN TO AIRPORT	56	General
LOTT	MEMPHIS	TN	PICK & RETURN TO AIRPORT	102	Other Special Funds
ALIDAE	MEMPHIS	TN	PICK AND DELIVER TO APOR	27	General
ALIDAE	MEMPHIS	TN	PICK AND DELIVER TO APOR	49	Other Special Funds
CHAPPELL	MEMPHIS	TN	PICK UP CANDID AT APOR	48	General
HARPER	MEMPHIS	TN	PICK UP CANDID AT APOR	26	General
CHAPPELL	MEMPHIS	TN	PICK UP CANDID AT APOR	87	Other Special Funds
HARPER	MEMPHIS	TN	PICK UP CANDID AT APOR	48	Other Special Funds
FORD	MEMPHIS	TN	PICK UP CANDIDATE	26	General
FORD	MEMPHIS	TN	PICK UP CANDIDATE	48	Other Special Funds
CHAMBERS	MEMPHIS	TN	PICK UP CONSULTANT	26	General
CHAMBERS	MEMPHIS	TN	PICK UP CONSULTANT	48	Other Special Funds
COLES	MEMPHIS	TN	PICK UP DEPT MEMB AT APOR	31	General
COLES	MEMPHIS	TN	PICK UP DEPT MEMB AT APOR	56	Other Special Funds
ASHE	MEMPHIS	TN	PICK UP GUEST SOLOIST FRM APOR	26	General
ASHE	MEMPHIS	TN	PICK UP GUEST SOLOIST FRM APOR	48	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
CHOINSKI	MEMPHSI	TN	PICK UP JOB CAND AT APORT	28	General
CHOINSKI	MEMPHSI	TN	PICK UP JOB CAND AT APORT	51	Other Special Funds
COZART	MEMPHIS	TN	PICK UP LECTURER	28	General
COZART	MEMPHIS	TN	PICK UP LECTURER	51	Other Special Funds
COLES	MEMPHIS	TN	PICK UP M LOPATKINA AT APORT	28	General
COLES	MEMPHIS	TN	PICK UP M LOPATKINA AT APORT	51	Other Special Funds
LERNER	MEMPHIS	TN	PICK UP N TREPANIER FROM APORT	26	General
LERNER	MEMPHIS	TN	PICK UP N TREPANIER FROM APORT	48	Other Special Funds
BAILEY	MEMPHIS	TN	PICK UP PROF AT AIRPOT	26	General
BAILEY	MEMPHIS	TN	PICK UP PROF AT AIRPOT	48	Other Special Funds
LAGO	MEMPHIS	TN	PICK UP REPORTER AT AIPORT	31	General
LAGO	MEMPHIS	TN	PICK UP REPORTER AT AIPORT	56	Other Special Funds
KEISER	MEMPHIS	TN	PICK UP ROGER & SUSIE FRIOU	24	General
KEISER	MEMPHIS	TN	PICK UP ROGER & SUSIE FRIOU	44	Other Special Funds
RASHED	MEMPHIS	TN	PICK UP SHABBAAN KHALIL	28	General
RASHED	MEMPHIS	TN	PICK UP SHABBAAN KHALIL	51	Other Special Funds
CHAMBLISS	MEMPHIS	TN	PICK UP SPEAKER	28	General
LOTT	MEMPHIS	TN	PICK UP SPEAKER	52	General
CHAMBLISS	MEMPHIS	TN	PICK UP SPEAKER	51	Other Special Funds
LOTT	MEMPHIS	TN	PICK UP SPEAKER	95	Other Special Funds
EFTINK	MEMPHIS	TN	PICK UP SUSAN BOSWORTH	26	General
EFTINK	MEMPHIS	TN	PICK UP SUSAN BOSWORTH	48	Other Special Funds
WEI	MEMPHIS	TN	PICKED UP & RETRN FROM AIRPORT	56	General
WEI	MEMPHIS	TN	PICKED UP & RETRN FROM AIRPORT	101	Other Special Funds
BOURGEOIS	MEMPHIS	TN	PICKED UP CANDID AT APORT	26	General
BOURGEOIS	MEMPHIS	TN	PICKED UP CANDID AT APORT	48	Other Special Funds
BUBALO	MEMPHIS	TN	PICKED UP VISITING PROF AT APORT	24	General
BUBALO	MEMPHIS	TN	PICKED UP VISITING PROF AT APORT	44	Other Special Funds
WICKHAM	ATLANTA	GA	PJNC	270	General
WICKHAM	ATLANTA	GA	PJNC	493	Other Special Funds
VINSON	Las Vegas	NV	PLANC	490	General
VINSON	Las Vegas	NV	PLANC	893	Other Special Funds
JOHANSSON	NASHVILLE	TN	PLANNING SESSION MEETING	176	General
JOHANSSON	NASHVILLE	TN	PLANNING SESSION MEETING	321	Other Special Funds
KULLMAN	NEW ORLEANS		POPULAR CULTURE	177	General
	LA				
KULLMAN	NEW ORLEANS		POPULAR CULTURE	323	Other Special Funds
	LA				
BARBERA	NEW ORLEANS		POPULAR CULTURE CONFERENCE	248	General
	LA				
BARBERA	NEW ORLEANS		POPULAR CULTURE CONFERENCE	452	Other Special Funds
	LA				
ELGOHRY	MEMPHIS	TN	PRESENT PAPER	18	General
ELGOHRY	MEMPHIS	TN	PRESENT PAPER	32	Other Special Funds
POOLE	ANAHEIM	CA	PRESENT PAPER/AAA MEETING	87	General
POOLE	ANAHEIM	CA	PRESENT PAPER/AAA MEETING	158	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
WASHINGTON	SAN DIEGO	CA	PRESENT PAPER/AM EDUCATIONAL RESEARCH ASSOC	71	General
WASHINGTON	SAN DIEGO	CA	PRESENT PAPER/AM EDUCATIONAL RESEARCH ASSOC	129	Other Special Funds
PAYNE	BIRMINGHAM AL		PRESENT PAPER/SETESOL	177	General
PAYNE	BIRMINGHAM AL		PRESENT PAPER/SETESOL	323	Other Special Funds
SCOTT	COLUMBUS	OH	PRESENTATIONS	157	General
SCOTT	COLUMBUS	OH	PRESENTATIONS	286	Other Special Funds
CHILD	CHARLOTTESVILLE VA		PRESENTING A PAPER	142	General
CHILD	CHARLOTTESVILLE VA		PRESENTING A PAPER	258	Other Special Funds
DUPPER	TOWN & COUNTRY MO		PRESENTING PFP	183	General
DUPPER	TOWN & COUNTRY MO		PRESENTING PFP	334	Other Special Funds
ZHU	PRINCETON	NJ	PRINCETON CONFERENCE	37	General
ZHU	PRINCETON	NJ	PRINCETON CONFERENCE	67	Other Special Funds
WALLACE	BOSTON	MA	PROFESSIONAL EDUCATION	329	General
WALLACE	BOSTON	MA	PROFESSIONAL EDUCATION	600	Other Special Funds
RAJENDRAN	BIRMINGHAM AL		PROJECT DISCUSSIONS/RESEARCHERS	122	General
RAJENDRAN	BIRMINGHAM AL		PROJECT DISCUSSIONS/RESEARCHERS	223	Other Special Funds
MINA	MEMPHIS	TN	PROVIDE TRNP	26	General
MINA	MEMPHIS	TN	PROVIDE TRNP	48	Other Special Funds
KATHMAN	CLAREMONT	CA	PSSAC	401	General
KATHMAN	CLAREMONT	CA	PSSAC	731	Other Special Funds
ALLEN	AUSTIN	TX	PSYCHOLPH RESERACH	107	General
ALLEN	AUSTIN	TX	PSYCHOLPH RESERACH	195	Other Special Funds
SABATIER	CHICAGO	IL	PTM	572	General
SABATIER	CHICAGO	IL	PTM	1,043	Other Special Funds
SCHENCK	MEMPHIS	TN	PU ANTONION DE LA PENA/AIRPORT	26	General
SCHENCK	MEMPHIS	TN	PU ANTONION DE LA PENA/AIRPORT	48	Other Special Funds
SONNEK	MEMPHIS	TN	PU DR ROMAN JACKIW	28	General
SONNEK	MEMPHIS	TN	PU DR ROMAN JACKIW	51	Other Special Funds
ROY	MEMPHIS	TN	PU DR. BONDARESCU	28	General
ROY	MEMPHIS	TN	PU DR. BONDARESCU	51	Other Special Funds
RANKINS	MEMPHIS	TN	PU DR. CENTAZZO/AIRPORT	26	General
RANKINS	MEMPHIS	TN	PU DR. CENTAZZO/AIRPORT	48	Other Special Funds
MENDONCA	MEMPHIS	TN	PU GRAD STUDENT	28	General
MENDONCA	MEMPHIS	TN	PU GRAD STUDENT	51	Other Special Funds
SHAW	MEMPHIS	TN	PU GUEST SPEAKER FOR DEBATE	28	General
SHAW	MEMPHIS	TN	PU GUEST SPEAKER FOR DEBATE	51	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
WARD	MEMPHIS	TN	PU JAMES BAUGHMAN	28	General
WARD	MEMPHIS	TN	PU JAMES BAUGHMAN	51	Other Special Funds
WARD	MEMPHIS	TN	PU JEREMY MUMFORD	26	General
WARD	MEMPHIS	TN	PU JEREMY MUMFORD	48	Other Special Funds
SAPP	MEMPHIS	TN	PU JOB CANDIDAT	26	General
SAPP	MEMPHIS	TN	PU JOB CANDIDAT	48	Other Special Funds
ROBINSON	MEMPHIS	TN	PU JOE JANAGELO / AIRPORT	29	General
ROBINSON	MEMPHIS	TN	PU JOE JANAGELO / AIRPORT	53	Other Special Funds
WARD	MEMPHIS	TN	PU PROF JULIA SARREAL/AIRPORT	26	General
WARD	MEMPHIS	TN	PU PROF JULIA SARREAL/AIRPORT	48	Other Special Funds
WILSON	MEMPHIS	TN	PU PROF YARON AYALON/AIRPORT	26	General
WILSON	MEMPHIS	TN	PU PROF YARON AYALON/AIRPORT	48	Other Special Funds
MAZUR	MEMPHIS	TN	PU ROMAN JACKIWA / SPEAKER	27	General
MAZUR	MEMPHIS	TN	PU ROMAN JACKIWA / SPEAKER	49	Other Special Funds
MONTGOMERY	MEMPHIS	TN	PU SOLOIST	26	General
SWAN	MEMPHIS	TN	PU SOLOIST	26	General
MONTGOMERY	MEMPHIS	TN	PU SOLOIST	48	Other Special Funds
SWAN	MEMPHIS	TN	PU SOLOIST	48	Other Special Funds
PASCO-PRANGER	MEMPHIS	TN	PU SPEAKER FOR DEBATE RELATED EVENT	28	General
PASCO-PRANGER	MEMPHIS	TN	PU SPEAKER FOR DEBATE RELATED EVENT	51	Other Special Funds
HUGGINS	MEMPHIS	TN	PU STAFF COUNCIL GIFTS	29	General
HUGGINS	MEMPHIS	TN	PU STAFF COUNCIL GIFTS	53	Other Special Funds
SULLIVAN-GONZALEZ	MEMPHIS	TN	PU SYLVIA SELLARS AIRPORT	26	General
SULLIVAN-GONZALEZ	MEMPHIS	TN	PU SYLVIA SELLARS AIRPORT	48	Other Special Funds
YANG	MEMPHIS	TN	PU VISITING SPEAKERS	53	General
YANG	MEMPHIS	TN	PU VISITING SPEAKERS	96	Other Special Funds
CHEN	MEMPHIS	TN	PU VISITORS	13	General
CHEN	MEMPHIS	TN	PU VISITORS	24	Other Special Funds
VAN NESS	MEMPHIS	TN	PU/DROP CANDIDATE	28	General
VAN NESS	MEMPHIS	TN	PU/DROP CANDIDATE	28	General
SUFKA	MEMPHIS	TN	PU/DROP CANDIDATE	56	General
NOBLE	MEMPHIS	TN	PU/DROP CANDIDATE	48	General
VAN NESS	MEMPHIS	TN	PU/DROP CANDIDATE	51	Other Special Funds
VAN NESS	MEMPHIS	TN	PU/DROP CANDIDATE	51	Other Special Funds
SUFKA	MEMPHIS	TN	PU/DROP CANDIDATE	101	Other Special Funds
NOBLE	MEMPHIS	TN	PU/DROP CANDIDATE	87	Other Special Funds
O'SULLIVAN	MEMPHIS	TN	PU/DROP CANDIDATES / AIRPORT	52	General
O'SULLIVAN	MEMPHIS	TN	PU/DROP CANDIDATES / AIRPORT	95	Other Special Funds
BUCHANNON	MEMPHIS	TN	PU/DROP CONSULTANT	56	General
BUCHANNON	MEMPHIS	TN	PU/DROP CONSULTANT	101	Other Special Funds
TROTT	MEMPHIS	TN	PU/DROP GUEST CONDUCTOR	28	General
TROTT	MEMPHIS	TN	PU/DROP GUEST CONDUCTOR	56	General
TROTT	MEMPHIS	TN	PU/DROP GUEST CONDUCTOR	51	Other Special Funds
TROTT	MEMPHIS	TN	PU/DROP GUEST CONDUCTOR	101	Other Special Funds

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
TROTT	MEMPHIS TN	PU/DROP PORTATIVE ORGAN	110	General
TROTT	MEMPHIS TN	PU/DROP PORTATIVE ORGAN	200	Other Special Funds
SAVAGE	LAS VEGAS NV	PUBLIC-PRIVATE PARTNERSHIPS	329	General
SAVAGE	LAS VEGAS NV	PUBLIC-PRIVATE PARTNERSHIPS	600	Other Special Funds
MEREDITH	ATLANTA GA	QUAKER STATE FOOTBALL	215	General
MEREDITH	ATLANTA GA	QUAKER STATE FOOTBALL	391	Other Special Funds
KOVARI	CHARLOTTESVILLE VA	RBMS	315	General
KOVARI	CHARLOTTESVILLE VA	RBMS	575	Other Special Funds
SHORT	FRESNO & SACRAMENTO CA	READINGS	248	General
SHORT	FRESNO & SACRAMENTO CA	READINGS	452	Other Special Funds
FIELD	GETTYSBURG PA	REASSESSING REFORM	286	General
FIELD	GETTYSBURG PA	REASSESSING REFORM	522	Other Special Funds
WELCH	MOUNTAIN BROOK AL	RECRUITING	158	General
WILLSON	MEMPHIS TN	RECRUITING	26	General
BRISTER	VARIOUS, SOUTHWEST	RECRUITING	33	General
MARKS	SHREVEPORT LA	RECRUITING	197	General
WILLSON	OLIVE BRANCH, MEMPHIS TN	RECRUITING	38	General
HAMMER	JOHNSON CITY TN	RECRUITING	227	General
WILLSON	MEMPHIS TN	RECRUITING	39	General
ANGLE	ST CLOUD MN	RECRUITING	585	General
SMITH	JONESBORO AR	RECRUITING	16	General
WELCH	MOUNTAIN BROOK AL	RECRUITING	288	Other Special Funds
WILLSON	MEMPHIS TN	RECRUITING	48	Other Special Funds
BRISTER	VARIOUS, SOUTHWEST	RECRUITING	60	Other Special Funds
MARKS	SHREVEPORT LA	RECRUITING	360	Other Special Funds
WILLSON	OLIVE BRANCH, MEMPHIS TN	RECRUITING	69	Other Special Funds
HAMMER	JOHNSON CITY TN	RECRUITING	414	Other Special Funds
WILLSON	MEMPHIS TN	RECRUITING	71	Other Special Funds
ANGLE	ST CLOUD MN	RECRUITING	1,068	Other Special Funds
SMITH	JONESBORO AR	RECRUITING	30	Other Special Funds
HOLLIS	MOBILE AL	RECRUITING & PRESENTATION	208	General
HOLLIS	MOBILE AL	RECRUITING & PRESENTATION	379	Other Special Funds
HAMMER	HAMMOND LA	RECRUITING GRADUATE STUDENTS	131	General
HAMMER	HAMMOND LA	RECRUITING GRADUATE STUDENTS	239	Other Special Funds
ANTONY SAMY	COOKEVILLE TN	RECRUITING SEMINAR	109	General
ANTONY SAMY	COOKEVILLE TN	RECRUITING SEMINAR	198	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
ERVIN	COOKEVILLE	TN	RECRUITING STUDENTS	155	General
ERVIN	COOKEVILLE	TN	RECRUITING STUDENTS	282	Other Special Funds
ANGLE	ATLANTA	GA	RECRUITING, ORIENTING, & RETAINING	346	General
ANGLE	ATLANTA	GA	RECRUITING, ORIENTING, & RETAINING	631	Other Special Funds
BRISTER	ATLANTA	GA	RECRUITMENT	604	General
BRISTER	BATON ROUGE		RECRUITMENT	126	General
	LA				
FANT	DALLAS	TX	RECRUITMENT	376	General
TSCHUMPER	CULLOWHEE	NC	RECRUITMENT	162	General
HAMMER	BOWLING GREEN		RECRUITMENT	161	General
	KY				
VERNON	MEMPHIS	TN	RECRUITMENT	52	General
VERNON	MEMPHIS	TN	RECRUITMENT	51	General
FANT	NASHVILLE	TN	RECRUITMENT	203	General
WADKINS	ST LOUIS	MO	RECRUITMENT	310	General
WADKINS	DELAND	FL	RECRUITMENT	290	General
DEJOURNETT	MEMPHIS	TN	RECRUITMENT	53	General
BRISTER	ATLANTA	GA	RECRUITMENT	1,101	Other Special Funds
BRISTER	BATON ROUGE		RECRUITMENT	230	Other Special Funds
	LA				
FANT	DALLAS	TX	RECRUITMENT	686	Other Special Funds
TSCHUMPER	CULLOWHEE	NC	RECRUITMENT	295	Other Special Funds
HAMMER	BOWLING GREEN		RECRUITMENT	293	Other Special Funds
	KY				
VERNON	MEMPHIS	TN	RECRUITMENT	95	Other Special Funds
VERNON	MEMPHIS	TN	RECRUITMENT	94	Other Special Funds
FANT	NASHVILLE	TN	RECRUITMENT	370	Other Special Funds
WADKINS	ST LOUIS	MO	RECRUITMENT	565	Other Special Funds
WADKINS	DELAND	FL	RECRUITMENT	528	Other Special Funds
DEJOURNETT	MEMPHIS	TN	RECRUITMENT	96	Other Special Funds
BULLARD	WASHINGTON		RECRUITMENT CONFERENCE	438	General
	DC				
BULLARD	WASHINGTON		RECRUITMENT CONFERENCE	799	Other Special Funds
	DC				
BRISTER	ATLANTA	GA	RECRUITMENT	236	General
BRISTER	ATLANTA	GA	RECRUITMENT	430	Other Special Funds
HOVANEC	LITTLE ROCK	AR	REGIONAL TOURN	120	General
HOVANEC	LITTLE ROCK	AR	REGIONAL TOURN	218	Other Special Funds
NICHOLSON	AUSTIN	TX	RESEARCH	80	General
COPELAND	LITTLE ROCK	AR	RESEARCH	78	General
LAGO	PITTSBURGH	PA	RESEARCH	228	General
HUTCHINS	WASHINGTON		RESEARCH	354	General
	DC				
NICHOLSON	AUSTIN	TX	RESEARCH	145	Other Special Funds
COPELAND	LITTLE ROCK	AR	RESEARCH	142	Other Special Funds
LAGO	PITTSBURGH	PA	RESEARCH	417	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
HUTCHINS	WASHINGTON DC		RESEARCH	646	Other Special Funds
CIZDZIEL	SAN ANTONIO	TX	RESEARCH & RECRUITING	205	General
CIZDZIEL	BOWLING GREEN KY		RESEARCH & RECRUITING	239	General
CIZDZIEL	SAN ANTONIO	TX	RESEARCH & RECRUITING	373	Other Special Funds
CIZDZIEL	BOWLING GREEN KY		RESEARCH & RECRUITING	436	Other Special Funds
CHENG	FAYETTEVILLE AR		RESEARCH COLLABORATION	196	General
CHENG	FAYETTEVILLE AR		RESEARCH COLLABORATION	358	Other Special Funds
HEYWORTH	MEMPHIS	TN	RETURN CAND TO AIRPORT	26	General
HEYWORTH	MEMPHIS	TN	RETURN CAND TO AIRPORT	48	Other Special Funds
LOFTIN	MEMPHIS	TN	RETURN SPKR TO APRT	28	General
LOFTIN	MEMPHIS	TN	RETURN SPKR TO APRT	51	Other Special Funds
VAUGHAN	WASHINGTON DC		REVIEW MEETING	287	General
VAUGHAN	DETROIT	MI	REVIEW MEETING	274	General
VAUGHAN	WASHINGTON DC		REVIEW MEETING	523	Other Special Funds
VAUGHAN	DETROIT	MI	REVIEW MEETING	500	Other Special Funds
RABER	LOS ANGELES	CA	RSA	354	General
RABER	LOS ANGELES	CA	RSA	646	Other Special Funds
CHAPMAN	BIRMINGHAM AL		RUGBY SEC CHAMP.	136	General
CHAPMAN	BIRMINGHAM AL		RUGBY SEC CHAMP.	248	Other Special Funds
WILLIAMSON	PHILADELPHIA	PA	SAA WORKSHOP	496	General
WILLIAMSON	PHILADELPHIA	PA	SAA WORKSHOP	904	Other Special Funds
SPURGEON	FORT WORTH	TX	SABBATICAL OBSERVATIONS	95	General
SPURGEON	FORT WORTH	TX	SABBATICAL OBSERVATIONS	174	Other Special Funds
SPURGEON	DECORAH, WHEATON IL		SABBATICAL TRAVEL	82	General
SPURGEON	DECORAH, WHEATON IL		SABBATICAL TRAVEL	149	Other Special Funds
WROBEL	CHARLOTTE	NC	SAC	337	General
WROBEL	CHARLOTTE	NC	SAC	615	Other Special Funds
STOLTZ	HOUSTON	TX	SACE	266	General
STOLTZ	HOUSTON	TX	SACE	484	Other Special Funds
KLINE	HOUSTON	TX	SACES	266	General
SNOW	HOUSTON	TX	SACES	301	General
KLINE	HOUSTON	TX	SACES	484	Other Special Funds
SNOW	HOUSTON	TX	SACES	549	Other Special Funds
SIMMONS	NEW ORLEANS LA		SACRAO	711	General

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
FANT	NEW ORLEANS		SACRAO	569	General
	LA				
SIMMONS	NEW ORLEANS		SACRAO	1,297	Other Special Funds
	LA				
FANT	NEW ORLEANS		SACRAO	1,037	Other Special Funds
	LA				
STOCKS	SAN ANTONIO	TX	SACS	138	General
YOUNG-MINOR	ORLANDO	FL	SACS	823	General
MONROE	ORLANDO	FL	SACS	735	General
STOCKS	SAN ANTONIO	TX	SACS	252	Other Special Funds
YOUNG-MINOR	ORLANDO	FL	SACS	1,500	Other Special Funds
MONROE	ORLANDO	FL	SACS	1,341	Other Special Funds
EFTINK	SAN ANTONIO	TX	SACS - COC	533	General
EFTINK	SAN ANTONIO	TX	SACS - COC	972	Other Special Funds
WELLS	ORLANDO	FL	SACS-COC	877	General
WELLS	ORLANDO	FL	SACS-COC	1,599	Other Special Funds
ROY	SAVANNAH	GA	SACUBO	498	General
CHESHIER	SAVANNAH	GA	SACUBO	498	General
ROY	SAVANNAH	GA	SACUBO	908	Other Special Funds
CHESHIER	SAVANNAH	GA	SACUBO	909	Other Special Funds
TUBBS	SAVANNAH	GA	SACUBO FALL WORKSHOP	426	General
TUBBS	SAVANNAH	GA	SACUBO FALL WORKSHOP	777	Other Special Funds
RONE	ORLANDO	FL	SAFETY OFFICER'S CONFERENCE	304	General
RONE	ORLANDO	FL	SAFETY OFFICER'S CONFERENCE	554	Other Special Funds
HOBBS	NASHVILLE	TN	SAIR	397	General
HARRINGTON	NASHVILLE	TN	SAIR	436	General
HOBBS	NASHVILLE	TN	SAIR	723	Other Special Funds
HARRINGTON	NASHVILLE	TN	SAIR	796	Other Special Funds
GREEN	Palm Beach	FL	SALS	753	General
BERRY	Palm Beach	FL	SALS	1,015	General
GREEN	Palm Beach	FL	SALS	1,374	Other Special Funds
BERRY	Palm Beach	FL	SALS	1,851	Other Special Funds
NICHOLS	SAN ANTONIO	TX	SALSB	385	General
NICHOLS	SAN ANTONIO	TX	SALSB	701	Other Special Funds
CRICK	DALLAS	TX	SAP	810	General
CRICK	DALLAS	TX	SAP	1,478	Other Special Funds
LING	LAS VEGAS	NV	SAP TECHED	1,617	General
MATHEW	LAS VEGAS	NV	SAP TECHED	1,350	General
LING	LAS VEGAS	NV	SAP TECHED	2,949	Other Special Funds
MATHEW	LAS VEGAS	NV	SAP TECHED	2,463	Other Special Funds
WALDEN	ATLANTA	GA	SAP TESTING WORKSHOP	281	General
WALDEN	ATLANTA	GA	SAP TESTING WORKSHOP	512	Other Special Funds
WURGLER	FAIRFAX	VA	SASA	142	General
MCLELLAN	FAIRFAX	VA	SASA	142	General
TREFZER	FAIRFAX	VA	SASA	76	General
WURGLER	FAIRFAX	VA	SASA	258	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
MCLELLAN	FAIRFAX	VA	SASA	258	Other Special Funds
TREFZER	FAIRFAX	VA	SASA	139	Other Special Funds
MAY	MYRTLE BEACH		SASFAA	405	General
	SC				
GIVENS	MYRTLE BEACH		SASFAA	446	General
	SC				
KNIGHT	MYRTLE BEACH		SASFAA	400	General
	SC				
DIVEN-BROWN	Myrtle Beach	SC	SASFAA	8	General
DIVEN-BROWN	MYRTLE BEACH		SASFAA	248	General
	SC				
MAY	MYRTLE BEACH		SASFAA	738	Other Special Funds
	SC				
GIVENS	MYRTLE BEACH		SASFAA	814	Other Special Funds
	SC				
KNIGHT	MYRTLE BEACH		SASFAA	730	Other Special Funds
	SC				
DIVEN-BROWN	Myrtle Beach	SC	SASFAA	14	Other Special Funds
DIVEN-BROWN	MYRTLE BEACH		SASFAA	452	Other Special Funds
	SC				
ROSSETTI	AUSTIN	TX	SC08	898	General
MILLER	AUSIN	TX	SC08	781	General
ROSSETTI	AUSTIN	TX	SC08	1,637	Other Special Funds
MILLER	AUSIN	TX	SC08	1,425	Other Special Funds
SHOOK	MEMPHIS	TN	SCHOOL VISITS	58	General
SHOOK	MEMPHIS	TN	SCHOOL VISITS	106	Other Special Funds
MALLORY	NEW ORLEANS		SCJC	336	General
	LA				
MALLORY	NEW ORLEANS		SCJC	614	Other Special Funds
	LA				
FISHER	SAN ANTONIO	TX	SCMLA	354	General
ANDERSON	SAN ANTONIO	TX	SCMLA	142	General
TREFZER	SAN ANTONIO	TX	SCMLA	278	General
SLOAN	SAN ANTONIO	TX	SCMLA	142	General
FISHER	SAN ANTONIO	TX	SCMLA	646	Other Special Funds
ANDERSON	SAN ANTONIO	TX	SCMLA	258	Other Special Funds
TREFZER	SAN ANTONIO	TX	SCMLA	507	Other Special Funds
SLOAN	SAN ANTONIO	TX	SCMLA	258	Other Special Funds
MONTGOMERY	San Antonio	TX	SCMLAC	142	General
QUINNEY	SAN ANTONIO	TX	SCMLAC	373	General
MONTGOMERY	San Antonio	TX	SCMLAC	258	Other Special Funds
QUINNEY	SAN ANTONIO	TX	SCMLAC	681	Other Special Funds
LATARTARA	HOUSTON	TX	SCSMTTS	177	General
LATARTARA	HOUSTON	TX	SCSMTTS	323	Other Special Funds
TICK	WASHINGTON		SEAAM	514	General
	DC				

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
WANG	WASHINGTON DC		SEAAM	630	General
TICK	WASHINGTON DC		SEAAM	937	Other Special Funds
WANG	WASHINGTON DC		SEAAM	1,149	Other Special Funds
YOUNG	WASHINGTON DC		SEAC	414	General
YOUNG	WASHINGTON DC		SEAC	754	Other Special Funds
CLEARY	NASHVILLE	TN	SEC	221	General
DELLINGER	FAYETTEVILLE AR		SEC	245	General
CLEARY	NASHVILLE	TN	SEC	403	Other Special Funds
DELLINGER	FAYETTEVILLE AR		SEC	447	Other Special Funds
DELLINGER	COLUMBIA	SC	SEC ACADEMIC LEADERSHIP	173	General
DELLINGER	COLUMBIA	SC	SEC ACADEMIC LEADERSHIP	316	Other Special Funds
LOTT	ATLANTA	GA	SEC ALDP	90	General
LOTT	ATLANTA	GA	SEC ALDP	164	Other Special Funds
KINGERY	BATON ROUGE LA		SEC DIRECTOR'S SUMMIT	189	General
KINGERY	BATON ROUGE LA		SEC DIRECTOR'S SUMMIT	345	Other Special Funds
BANAHAH	COLUMBIA	SC	SEC ENROLLMENT	367	General
BANAHAH	COLUMBIA	SC	SEC ENROLLMENT	669	Other Special Funds
SIMMONS	ATLANTA	GA	SEC WORKSHOP	288	General
MILLER	ATLANTA	GA	SEC WORKSHOP	272	General
FANT	ATLANTA	GA	SEC WORKSHOP	277	General
SIMMONS	ATLANTA	GA	SEC WORKSHOP	525	Other Special Funds
MILLER	ATLANTA	GA	SEC WORKSHOP	497	Other Special Funds
FANT	ATLANTA	GA	SEC WORKSHOP	505	Other Special Funds
NOBLE	COLUMBIA	SC	SECAC	143	General
NOBLE	FAYETTEVILLE AR		SECAC	248	General
LOTT	COLUMBI	SC	SECAC	240	General
METCALF	ATHENS	GA	SECAC	227	General
NOBLE	COLUMBIA	SC	SECAC	260	Other Special Funds
NOBLE	FAYETTEVILLE AR		SECAC	452	Other Special Funds
LOTT	COLUMBI	SC	SECAC	438	Other Special Funds
METCALF	ATHENS	GA	SECAC	414	Other Special Funds
LOTT	FAYETTEVILLE AR		SEC-ALDP	310	General
LOTT	FAYETTEVILLE AR		SEC-ALDP	566	Other Special Funds

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
COLES	NEW ORLEANS LA	SECOL	283	General
COLES	NEW ORLEANS LA	SECOL	516	Other Special Funds
REYES RODRIGUEZ	NEW ORLEANS LA	SECOL CONF	153	General
REYES RODRIGUEZ	NEW ORLEANS LA	SECOL CONF	279	Other Special Funds
ARRINGTON	NEW ORLEANS LA	SECOLAS	239	General
ARRINGTON	NEW ORLEANS LA	SECOLAS	436	Other Special Funds
SELLAR	GREENSBORO NC	SEDAAG	410	General
SELLAR	GREENSBORO NC	SEDAAG	747	Other Special Funds
CLARK	MEMPHIS	TN SEFC CONFERENCE	16	General
CLARK	MEMPHIS	TN SEFC CONFERENCE	29	Other Special Funds
MITCHELL	NASHVILLE	TN SEJC	1,055	General
MITCHELL	NASHVILLE	TN SEJC	1,924	Other Special Funds
VOWELL	NASHVILLE	TN SEJC CONF	15	General
SMITH	NASHVILLE	TN SEJC CONF	21	General
VOWELL	NASHVILLE	TN SEJC CONF	27	Other Special Funds
SMITH	NASHVILLE	TN SEJC CONF	38	Other Special Funds
HALL	St. Louis	MO SEMA	312	General
HALL	St. Louis	MO SEMA	569	Other Special Funds
LESLIE	Greenville	NC SEMLA	213	General
LESLIE	Greenville	NC SEMLA	389	Other Special Funds
SHOOK	CAPE GIRARDEAU MO	SEMO	177	General
SHOOK	CAPE GIRARDEAU MO	SEMO	322	Other Special Funds
HAMMER	NASHVILLE	TN SERMAC	72	General
HAMMER	NASHVILLE	TN SERMAC	131	Other Special Funds
KOTA	NASHVILLE	TN SERMACS	83	General
VUNNAM	NASHVILLE	TN SERMACS	25	General
PEDIGO	NASHVILLE	TN SERMACS	188	General
KOTA	NASHVILLE	TN SERMACS	151	Other Special Funds
VUNNAM	NASHVILLE	TN SERMACS	46	Other Special Funds
PEDIGO	NASHVILLE	TN SERMACS	342	Other Special Funds
MIZENKO	BIRMINGHAM AL	SETC	71	General
MIZENKO	BIRMINGHAM AL	SETC	129	Other Special Funds
ERDIM	BIRMINGHAM AL	SETESOL	214	General

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ERDIM	BIRMINGHAM AL	SETESOL	390	Other Special Funds
STAYTON	Sewanee TN	Sewanee Writer's Conference	177	General
STAYTON	Sewanee TN	Sewanee Writer's Conference	323	Other Special Funds
BERCAW	NEW ORLEANS LA	SHAAM	470	General
BERCAW	NEW ORLEANS LA	SHAAM	857	Other Special Funds
SHOOK	MEMPHIS TN	SHUTTLED GUES TO APORT	28	General
SHOOK	MEMPHIS TN	SHUTTLED GUES TO APORT	51	Other Special Funds
QUINN	BATAVIA IL	SIGMA PI SIGMA	498	General
RANKINS	NAPERVILLE IL	SIGMA PI SIGMA	142	General
QUINN	BATAVIA IL	SIGMA PI SIGMA	909	Other Special Funds
RANKINS	NAPERVILLE IL	SIGMA PI SIGMA	258	Other Special Funds
GAMBLE	CHICAGO IL	SIGMA PI SIGMA CONGRESS	150	General
GAMBLE	CHICAGO IL	SIGMA PI SIGMA CONGRESS	273	Other Special Funds
MCCRORY	CHARLESTON SC	SITE	71	General
MCCRORY	CHARLESTON SC	SITE	129	Other Special Funds
WATT	ST LOUIS MO	SIXTEENTH CENTURY STUDIES	490	General
WATT	ST LOUIS MO	SIXTEENTH CENTURY STUDIES	893	Other Special Funds
MOELLER	ST PETERSBURG FL	SMA	71	General
DAVIS	ST PETERSBURG FL	SMA	306	General
MOELLER	ST PETERSBURG FL	SMA	129	Other Special Funds
DAVIS	ST PETERSBURG FL	SMA	558	Other Special Funds
SAVAGE	HUNTSVILLE AL	SMDC MEETING	213	General
SAVAGE	HUNTSVILLE AL	SMDC MEETING	389	Other Special Funds
HENLEY	FORT LAUDERDALE FL	SNPAAM	340	General
HENLEY	FORT LAUDERDALE FL	SNPAAM	620	Other Special Funds
PIKE	NEW ORLEANS LA	SO HISTORICAL ASSOC	35	General
PIKE	NEW ORLEANS LA	SO HISTORICAL ASSOC	65	Other Special Funds
MONGUE	NEW ORLEANS LA	SO. CRIMINAL JUSTICE CONF	325	General
MONGUE	NEW ORLEANS LA	SO. CRIMINAL JUSTICE CONF	594	Other Special Funds
HARRINGTON	LAKE BUENA VISTA FL	SOACE	624	General
AVANT	LAKE BUENA VISTA FL	SOACE	768	General

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
WALKER	LAKE BUENA VISTA FL		SOACE	579	General
HARRINGTON	LAKE BUENA VISTA FL		SOACE	1,137	Other Special Funds
AVANT	LAKE BUENA VISTA FL		SOACE	1,401	Other Special Funds
WALKER	LAKE BUENA VISTA FL		SOACE	1,056	Other Special Funds
DAVIS	NASHVILLE	TN	SOCIAL FUNCTIONS	300	General
DAVIS	NASHVILLE	TN	SOCIAL FUNCTIONS	547	Other Special Funds
ALLEN	PHILADELPHIA	PA	SOCIAL WORK EDUCATION	429	General
ALLEN	PHILADELPHIA	PA	SOCIAL WORK EDUCATION	783	Other Special Funds
SUFKA	WASHINGTON DC		SOCIETY FOR NEUROSCIENCE	106	General
SUFKA	WASHINGTON DC		SOCIETY FOR NEUROSCIENCE	194	Other Special Funds
RYCHLAK	NEW YORK & PHILADELPHIA	PA	SOCIETY OF CATHOLIC SOCIAL SCIENTISTS	610	General
RYCHLAK	NEW YORK & PHILADELPHIA	PA	SOCIETY OF CATHOLIC SOCIAL SCIENTISTS	1,112	Other Special Funds
DAVIS	SAN ANTONIO	TX	SOCIETY OF PHILOSOPHY & HISTORY OF EDUCATION	177	General
DAVIS	SAN ANTONIO	TX	SOCIETY OF PHILOSOPHY & HISTORY OF EDUCATION	323	Other Special Funds
WANG	BALTIMORE	MD	SOCIETY OF TOXICOLOGY	71	General
WANG	BALTIMORE	MD	SOCIETY OF TOXICOLOGY	129	Other Special Funds
CABRERA	SAN ANTONIO	TX	SOCIETY OF PHILO MEETING	35	General
CABRERA	SAN ANTONIO	TX	SOCIETY OF PHILO MEETING	65	Other Special Funds
DAVIS	FAYETTEVILLE AR		SOL FAYETTEVILLE	165	General
DAVIS	FAYETTEVILLE AR		SOL FAYETTEVILLE	301	Other Special Funds
BOUNDS	NEW ORLEANS LA		SOUTH CRIMINAL JUSTIE	225	General
BOUNDS	NEW ORLEANS LA		SOUTH CRIMINAL JUSTIE	411	Other Special Funds
HODGES	NEW ORLEANS LA		SOUTH HISTOR	35	General
HODGES	NEW ORLEANS LA		SOUTH HISTOR	65	Other Special Funds
HUSSEY	KNOXVILLE	TN	SOUTHEAST CHEMISTRY CHAIRS	315	General
HUSSEY	KNOXVILLE	TN	SOUTHEAST CHEMISTRY CHAIRS	574	Other Special Funds
PRICE	TUSCALOOSA	AL	SOUTHEAST MARKETING SYMPOSIUM	35	General
PRICE	TUSCALOOSA	AL	SOUTHEAST MARKETING SYMPOSIUM	65	Other Special Funds
JOHNSON	GREENVILLE	NC	SOUTHEAST MUSIC LIB	225	General
JOHNSON	GREENVILLE	NC	SOUTHEAST MUSIC LIB	411	Other Special Funds

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
O'SULLIVAN	ST LOUIS	MO	SOUTHEASTERN MEDIEVAL ASSOCIATION	100	General
O'SULLIVAN	ST LOUIS	MO	SOUTHEASTERN MEDIEVAL ASSOCIATION	277	General
O'SULLIVAN	ST LOUIS	MO	SOUTHEASTERN MEDIEVAL ASSOCIATION	181	Other Special Funds
O'SULLIVAN	ST LOUIS	MO	SOUTHEASTERN MEDIEVAL ASSOCIATION	505	Other Special Funds
SPERATH	BIRMINGHAM AL		SOUTHEASTERN MUSEUMS CONFERENCE	350	General
SPERATH	BIRMINGHAM AL		SOUTHEASTERN MUSEUMS CONFERENCE	638	Other Special Funds
BARNETT	BIRMINGHAM AL		SOUTHEASTERN THEATRE	352	General
LEDBETTER	BIRMINGHAM AL		SOUTHEASTERN THEATRE	309	General
BARNETT	BIRMINGHAM AL		SOUTHEASTERN THEATRE	642	Other Special Funds
LEDBETTER	BIRMINGHAM AL		SOUTHEASTERN THEATRE	565	Other Special Funds
WILLIAMSON	NEW ORLEANS LA		SOUTHERN CRIMINAL JUSTICE	332	General
WIGGINTON	NEW ORLEANS LA		SOUTHERN CRIMINAL JUSTICE	224	General
WILLIAMSON	NEW ORLEANS LA		SOUTHERN CRIMINAL JUSTICE	606	Other Special Funds
WIGGINTON	NEW ORLEANS LA		SOUTHERN CRIMINAL JUSTICE	408	Other Special Funds
QUARLES	NEW ORLEANS LA		SOUTHERN CRIMINAL JUSTICE ASSOCIATION	354	General
QUARLES	NEW ORLEANS LA		SOUTHERN CRIMINAL JUSTICE ASSOCIATION	646	Other Special Funds
SPAIN	RALEIGH-DURHAM NC		SOUTHERN GROWTH POLICIES	384	General
SPAIN	RALEIGH-DURHAM NC		SOUTHERN GROWTH POLICIES	700	Other Special Funds
NYSTROM	NEW ORLEANS LA		SOUTHERN HISTORICAL ASSOCIATION	195	General
PURVIS	NEW ORLEANS LA		SOUTHERN HISTORICAL ASSOCIATION	141	General
OWNBY	NEW ORLEANS LA		SOUTHERN HISTORICAL ASSOCIATION	127	General
WILSON	NEW ORLEANS LA		SOUTHERN HISTORICAL ASSOCIATION	450	General
NYSTROM	NEW ORLEANS LA		SOUTHERN HISTORICAL ASSOCIATION	356	Other Special Funds

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PURVIS	NEW ORLEANS	SOUTHERN HISTORICAL ASSOCIATION	257	Other Special Funds
	LA			
OWNBY	NEW ORLEANS	SOUTHERN HISTORICAL ASSOCIATION	231	Other Special Funds
	LA			
WILSON	NEW ORLEANS	SOUTHERN HISTORICAL ASSOCIATION	821	Other Special Funds
	LA			
GORDON	NEW ORLEANS	SOUTHERN HISTORICAL SOC	35	General
	LA			
CROCKETT	NEW ORLEANS	SOUTHERN HISTORICAL SOC	35	General
	LA			
GORDON	NEW ORLEANS	SOUTHERN HISTORICAL SOC	65	Other Special Funds
	LA			
CROCKETT	NEW ORLEANS	SOUTHERN HISTORICAL SOC	65	Other Special Funds
	LA			
DEASON	NEW ORLEANS	SOUTHERN POLITICAL SCIENCE	143	General
	LA			
ALLEN	NEW ORLEANS	SOUTHERN POLITICAL SCIENCE	266	General
	LA			
LOVE	NEW ORLEANS	SOUTHERN POLITICAL SCIENCE	436	General
	LA			
DEASON	NEW ORLEANS	SOUTHERN POLITICAL SCIENCE	260	Other Special Funds
	LA			
ALLEN	NEW ORLEANS	SOUTHERN POLITICAL SCIENCE	486	Other Special Funds
	LA			
LOVE	NEW ORLEANS	SOUTHERN POLITICAL SCIENCE	796	Other Special Funds
	LA			
SPIROFF	MOBILE	AL SOUTHERN REGIONAL	71	General
SPIROFF	MOBILE	AL SOUTHERN REGIONAL	129	Other Special Funds
BARNARD	SAVANNAH	GA SOUTHERN SOC OF PHIL	386	General
BARNARD	SAVANNAH	GA SOUTHERN SOC OF PHIL	705	Other Special Funds
FRANKLIN	FAIRHOPE	AL SOUTHERN WRITERS	185	General
FRANKLIN	FAIRHOPE	AL SOUTHERN WRITERS	337	Other Special Funds
CARTER	AUBURN	AL SOUTHWEST BUSINESS SCHOOL	128	General
CARTER	AUBURN	AL SOUTHWEST BUSINESS SCHOOL	233	Other Special Funds
HELGERT	LITTLE ROCK	AR SOUTHWEST REGIONAL ACS	67	General
HELGERT	LITTLE ROCK	AR SOUTHWEST REGIONAL ACS	121	Other Special Funds
WATKINS	CHICAGO	IL SPEECH & HEARING ASSOC	797	General
WATKINS	CHICAGO	IL SPEECH & HEARING ASSOC	1,453	Other Special Funds
STREET	DESTIN	FL SPRF CONFERENCE	212	General
STREET	DESTIN	FL SPRF CONFERENCE	388	Other Special Funds
LANCASTER	CHICAGO	IL SPS CONGRESS	275	General
LANCASTER	CHICAGO	IL SPS CONGRESS	501	Other Special Funds
FORGETTE	NEW ORLEANS	SPSA	363	General
	LA			
BRUCE	NEW ORLEANS	SPSA	231	General
	LA			

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Employee's Name	Destination		Purpose	Travel Cost	Funding Source
FORGETTE	NEW ORLEANS LA		SPSA	662	Other Special Funds
BRUCE	NEW ORLEANS LA		SPSA	421	Other Special Funds
SAVAGE	National Harbor	MD	SRA	1,125	General
STONE	National Harbor	MD	sra	533	General
SAVAGE	National Harbor	MD	SRA	2,051	Other Special Funds
STONE	National Harbor	MD	sra	972	Other Special Funds
COLE	TAMPA	FL	SREB	335	General
COLE	ATLANTA	GA	SREB	160	General
STEPHENS	TAMPA	FL	SREB	292	General
GILNER	TAMPA	FL	SREB	129	General
COLE	TAMPA	FL	SREB	611	Other Special Funds
COLE	ATLANTA	GA	SREB	291	Other Special Funds
STEPHENS	TAMPA	FL	SREB	533	Other Special Funds
GILNER	TAMPA	FL	SREB	235	Other Special Funds
CHEN	BIRMINGHAM AL		SRI & SC	181	General
CHEN	BIRMINGHAM AL		SRI & SC	329	Other Special Funds
HOLLIS	LITTLE ROCK	AR	SRM ACS	376	General
HOLLIS	LITTLE ROCK	AR	SRM ACS	685	Other Special Funds
BOYD	NASHVILLE	TN	SRM OF THE ACS 2008	204	General
HUSSEY	NASHVILLE	TN	SRM OF THE ACS 2008	276	General
BOYD	NASHVILLE	TN	SRM OF THE ACS 2008	372	Other Special Funds
HUSSEY	NASHVILLE	TN	SRM OF THE ACS 2008	503	Other Special Funds
FANG	BALTIMORE	MD	ST	71	General
FANG	BALTIMORE	MD	ST	129	Other Special Funds
COX	ST LOUIS	MO	ST LOUIS UNIV CLB TOURN	86	General
COX	ST LOUIS	MO	ST LOUIS UNIV CLB TOURN	157	Other Special Funds
WINBURN	CHAPEL HILL	NC	STATE POLITICS & POLICY ANNUAL	268	General
WINBURN	CHAPEL HILL	NC	STATE POLITICS & POLICY ANNUAL	489	Other Special Funds
PULLIAM	BIRMINGHAM AL		STC	71	General
PULLIAM	BIRMINGHAM AL		STC	129	Other Special Funds
DUPPER	TUNICA, GERMANTOWN TN		STUDENT EVALUATIONS	37	General
DUPPER	TUNICA, GERMANTOWN TN		STUDENT EVALUATIONS	68	Other Special Funds
MOSSING	Little Rock	AR	Student Retention	461	General
MOSSING	Little Rock	AR	Student Retention	841	Other Special Funds
KNIGHT	LITTLE ROCK	AR	STUDENT RETENTION RETRE	349	General
KNIGHT	LITTLE ROCK	AR	STUDENT RETENTION RETRE	636	Other Special Funds
ANTONOW	NEW YORK	NY	STUDY USA-FCS	509	General
ANTONOW	NEW YORK	NY	STUDY USA-FCS	928	Other Special Funds

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
RIDGEWAY	BIRMINGHAM AL	SUMMER SEND OFF	147	General
RIDGEWAY	BIRMINGHAM AL	SUMMER SEND OFF	268	Other Special Funds
SHOWALTER	Atlanta GA	Summer Send-off	242	General
SHOWALTER	Atlanta GA	Summer Send-off	441	Other Special Funds
DORCHUES	PHILADELPHIA PA	SUNGARD	878	General
DORCHUES	PHILADELPHIA PA	SUNGARD	1,601	Other Special Funds
BAKER	CHARLESTON SC	SURF & SAIL TRIP	46	General
BAKER	CHARLESTON SC	SURF & SAIL TRIP	83	Other Special Funds
BROWER	SAN FRANCISCO CA	TAACR	263	General
BROWER	SAN FRANCISCO CA	TAACR	480	Other Special Funds
PERRY	CHATTANOOGA TN	TACRAO	183	General
PERRY	CHATTANOOGA TN	TACRAO	334	Other Special Funds
HETZER	DALLAS TX	TACTICAL INFRASOUND	306	General
HETZER	DALLAS TX	TACTICAL INFRASOUND	558	Other Special Funds
HEIMER	DENVER CO	TAIGA	520	General
HEIMER	DENVER CO	TAIGA	948	Other Special Funds
ELLIS	MEMPHIS TN	TAKE CHARLES NUTT TO APORT	28	General
ELLIS	MEMPHIS TN	TAKE CHARLES NUTT TO APORT	51	Other Special Funds
CAVAGLIA	MEMPHIS TN	TAKE DR CENTRAZZO TO APORT	7	General
CAVAGLIA	MEMPHIS TN	TAKE DR CENTRAZZO TO APORT	12	Other Special Funds
YU	MEMPHIS TN	TAKE DR. VIAD TO AIRPORT	28	General
YU	MEMPHIS TN	TAKE DR. VIAD TO AIRPORT	51	Other Special Funds
WILLSON	San Antonio TX	TBAC	109	General
WILLSON	San Antonio TX	TBAC	199	Other Special Funds
WOHLGEMUTH	NEW ORLEANS LA	TENN WILLIAMS SCHOLAR CONF	71	General
WOHLGEMUTH	NEW ORLEANS LA	TENN WILLIAMS SCHOLAR CONF	129	Other Special Funds
TROTT	GERMANTOWN TN	TEST ORGAN RECORDING SITE	26	General
TROTT	GERMANTOWN TN	TEST ORGAN RECORDING SITE	48	Other Special Funds
HOBBS	INDIANAPOLIS IN	THE 2008 ASSESSMENT INSTITUTE	426	General
HOBBS	INDIANAPOLIS IN	THE 2008 ASSESSMENT INSTITUTE	777	Other Special Funds
AMES	SAN ANTONIO TX	THE WESTERN CONFERENCE	127	General
AMES	SAN ANTONIO TX	THE WESTERN CONFERENCE	232	Other Special Funds
HANSON	PLANO TX	THEATRE AUDITIONS	224	General
HANSON	PLANO TX	THEATRE AUDITIONS	409	Other Special Funds
REID	CHAPEL HILL NC	TOM BRYLAWSKI	245	General
WU	CHAPEL HILL NC	TOM BRYLAWSKI	249	General

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination		Purpose	Travel Cost	Funding Source
REID	CHAPEL HILL	NC	TOM BRYLAWSKI	447	Other Special Funds
WU	CHAPEL HILL	NC	TOM BRYLAWSKI	454	Other Special Funds
DINIUS	MEMPHIS	TN	TOOK CANDIDA TO APORT	26	General
DINIUS	MEMPHIS	TN	TOOK CANDIDA TO APORT	48	Other Special Funds
DATTA	MEMPHIS	TN	TOOK GUEST SPEKR TO APORT	22	General
DATTA	MEMPHIS	TN	TOOK GUEST SPEKR TO APORT	40	Other Special Funds
HUSTWIT	MEMPHIS	TN	TOOK GUEST SPKR TO APORT	28	General
HUSTWIT	MEMPHIS	TN	TOOK GUEST SPKR TO APORT	51	Other Special Funds
JOHNSON	MEMPHIS	TN	TOOK JOB CAND TO ART	26	General
JOHNSON	MEMPHIS	TN	TOOK JOB CAND TO ART	48	Other Special Funds
WARD	MEMPHIS	TN	TOOK PROF YARON AYALON TO AIRPORT	26	General
WARD	MEMPHIS	TN	TOOK PROF YARON AYALON TO AIRPORT	48	Other Special Funds
HARRINGTON	MEMPHIS	TN	TOOK S BOSWORTH TO APORT	26	General
HARRINGTON	MEMPHIS	TN	TOOK S BOSWORTH TO APORT	48	Other Special Funds
KLYMKO	MEMPHIS	TN	TOOL PRPF TO AIRPORT	30	General
KLYMKO	MEMPHIS	TN	TOOL PRPF TO AIRPORT	55	Other Special Funds
KNIGHT	BRYAN	TX	TRAINING	183	General
KNIGHT	BRYAN	TX	TRAINING	335	Other Special Funds
KREEGER	ITHACA	NY	TRAINING AT CORNELL UNIVERSITY	336	General
KREEGER	ITHACA	NY	TRAINING AT CORNELL UNIVERSITY	613	Other Special Funds
GUSTAFSON	CHAPEL HILL	NC	TRAINING CLINICS	142	General
GUSTAFSON	CHAPEL HILL	NC	TRAINING CLINICS	258	Other Special Funds
GREENWOOD	MEMPHIS	TN	TRANSPORT CANDI	24	General
GREENWOOD	MEMPHIS	TN	TRANSPORT CANDI	44	Other Special Funds
UDDIN	WASHINGTON DC		TRB	354	General
UDDIN	WASHINGTON DC		TRB	646	Other Special Funds
SMITH	St. Louis	MO	UAS	101	General
HAMPTON	St Louis	MO	UAS	244	General
BEVILL	St Louis	MO	UAS	92	General
EVANS	St. Louis	MO	UAS	111	General
SMITH	St. Louis	MO	UAS	184	Other Special Funds
HAMPTON	St Louis	MO	UAS	446	Other Special Funds
BEVILL	St Louis	MO	UAS	168	Other Special Funds
EVANS	St. Louis	MO	UAS	203	Other Special Funds
HOVANEC	NASHVILLE	TN	ULTIMATE FRISBEE ITCHFEST	161	General
HOVANEC	NASHVILLE	TN	ULTIMATE FRISBEE ITCHFEST	293	Other Special Funds
SMITH	CHICAGO	IL	UNITY JOURNALIST	678	General
SMITH	CHICAGO	IL	UNITY JOURNALIST	1,237	Other Special Funds
COX	LAWRENCE	KS	UNIVER CLUB TOUNM	126	General
COX	LAWRENCE	KS	UNIVER CLUB TOUNM	230	Other Special Funds
PULLIAM	NEW YORK	NY	UNIVERSITY SENIOR SHOWCASE	354	General
PULLIAM	NEW YORK	NY	UNIVERSITY SENIOR SHOWCASE	646	Other Special Funds

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination		Purpose	Travel Cost	Funding Source
YANG	BOULDER	CO	URSI	89	General
ARANI	Chicago	IL	URSI	69	General
RYU	CHICAGO	IL	URSI	71	General
YANG	BOULDER	CO	URSI	161	Other Special Funds
ARANI	Chicago	IL	URSI	126	Other Special Funds
RYU	CHICAGO	IL	URSI	129	Other Special Funds
HOVANEC	NASHVILLE	TN	VANDERB MUSIC CITY TUNE UP	71	General
HOVANEC	NASHVILLE	TN	VANDERB MUSIC CITY TUNE UP	129	Other Special Funds
SPERATH	MEMPHIS	TN	VIEW SCULPTURE	29	General
SPERATH	MEMPHIS	TN	VIEW SCULPTURE	53	Other Special Funds
FITTS	GLENDALE	AZ	VIRTUAL SCHOOL SYMPOSIUM	542	General
FITTS	GLENDALE	AZ	VIRTUAL SCHOOL SYMPOSIUM	989	Other Special Funds
CYREE	MEMPHIS	TN	VISIT	26	General
EASSON	RAPID CITY	SD	VISIT	195	General
CYREE	MEMPHIS	TN	VISIT	48	Other Special Funds
EASSON	RAPID CITY	SD	VISIT	356	Other Special Funds
KNIGHT	BIRMINGHAM		VISIT GLOBAL CONTACT CTR	29	General
	AL				
KNIGHT	BIRMINGHAM		VISIT GLOBAL CONTACT CTR	53	Other Special Funds
	AL				
CHEN	BIRMINGHAM		VISIT SO. RESEARCH INSTITUTE	84	General
	AL				
CHEN	BIRMINGHAM		VISIT SO. RESEARCH INSTITUTE	153	Other Special Funds
	AL				
WILLIFORD	BIRMINGHAM		VISIT SOUTHERN RESEARCH	15	General
	AL				
WILLIFORD	BIRMINGHAM		VISIT SOUTHERN RESEARCH	28	Other Special Funds
	AL				
WILDER	ATLANTA	GA	VISIT WITH ALUMNI	95	General
WILDER	ATLANTA	GA	VISIT WITH ALUMNI	172	Other Special Funds
RHODES	COLUMBUS	OH	VISWEEK	691	General
RHODES	COLUMBUS	OH	VISWEEK	1,260	Other Special Funds
SABATIER	EAU CLAIRE	WI	WAPTC	358	General
SABATIER	EAU CLAIRE	WI	WAPTC	653	Other Special Funds
SOWELL	OCOEE RIVER	TN	WHITE WATER RAFTING	44	General
BAKER	OCOEE RIVER	TN	WHITE WATER RAFTING	28	General
SOWELL	OCOEE RIVER	TN	WHITE WATER RAFTING	80	Other Special Funds
BAKER	OCOEE RIVER	TN	WHITE WATER RAFTING	51	Other Special Funds
KISHK	SAN DIEGO	CA	WIRELESS RADIO	71	General
KISHK	SAN DIEGO	CA	WIRELESS RADIO	129	Other Special Funds
RONE	BARTLETT	TN	WORK REFRESHER	91	General
RONE	BARTLETT	TN	WORK REFRESHER	167	Other Special Funds
MOVITZ	BARTLETT	TN	WORK REFRESHER COURSE	116	General
MOVITZ	BARTLETT	TN	WORK REFRESHER COURSE	212	Other Special Funds
SCHULENBERG	DALLAS	TX	WORLD CONGRESS	509	General
SCHULENBERG	DALLAS	TX	WORLD CONGRESS	928	Other Special Funds

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination		Purpose	Travel Cost	Funding Source
INTHASARO	KANSAS CITY	MO	WORLD ENVIR	35	General
INTHASARO	KANSAS CITY	MO	WORLD ENVIR	63	Other Special Funds
Total Out of State Travel Cost				\$804,890	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
5710 Engineering					
PRECISION ENGINEERING COR / Site Survey <i>Comp. Rate: \$75.00 per Purchase Order</i>		75			
PRECISION ENGINEERING COR / Site Survey <i>Comp. Rate: \$37.50 per Purchase Order</i>		37			
PRECISION ENGINEERING COR / Site Survey <i>Comp. Rate: \$220.00 per Purchase Orde</i>		220			
PRECISION ENGINEERING COR / Site Survey <i>Comp. Rate: \$125.00 per Purchase Orde</i>		125			
PRECISION ENGINEERING COR / Site Survey <i>Comp. Rate: \$550.00 per Purchase Orde</i>		550			
ENGINEERING SERVICES / VARIOUS PROJECTS <i>Comp. Rate: \$1007 PER YEAR</i>			1,007	1,007	
TOTAL 5710 Engineering		1,007	1,007	1,007	
5720 Architecture					
RENAISSANCE DESIGN GROUP / Turner Center Renovation Planning <i>Comp. Rate: \$4,235.70 per invoice</i>		4,236			
RENAISSANCE DESIGN GROUP / Turner Center Renovation Planning <i>Comp. Rate: \$7,166.55 per invoice</i>		7,167			
RENAISSANCE DESIGN GROUP / Turner Center Renovation Planning <i>Comp. Rate: \$4,528.40 per invoice</i>		4,528			
THE MCCARTY COMPANY / Turner Center Renovation Planning <i>Comp. Rate: \$3,034.66 per invoice</i>		3,035			
SHAFER & ASSOCIATES / Village advising <i>Comp. Rate: \$115/hr. (25)</i>		2,875			
SHAFER & ASSOCIATES / Village advising <i>Comp. Rate: \$85/hr. (30)</i>		2,550			
ARCHITECTURE SERVICES / VARIOUS PROJECTS <i>Comp. Rate: \$24390 PER YEAR</i>			24,390	24,390	
<i>Comp. Rate:</i>					
TOTAL 5720 Architecture		24,391	24,390	24,390	
5730 Auditing Fees					
CARR, RIGGS & INGRAM LLC / Audit Services <i>Comp. Rate: \$15,000 per invoice</i>		15,000			
CARR, RIGGS & INGRAM LLC / Audit Services <i>Comp. Rate: \$17,500 per invoice</i>		17,500			
MISSISSIPPI INSTITUTIONS / Audit Services <i>Comp. Rate: \$7.37 per invoice</i>		7			
MISSISSIPPI INSTITUTIONS / Legal Services <i>Comp. Rate: \$60,361.48 per invoice</i>		60,361			
MISSISSIPPI INSTITUTIONS / Audit Services <i>Comp. Rate: \$8,125.00 per invoice</i>		8,125			
MISSISSIPPI INSTITUTIONS / Audit Services <i>Comp. Rate: \$8,125.00 per invoice</i>		8,125			
AUDITING SERVICES / VARIOUS PROJECTS <i>Comp. Rate: \$320717 PER INVOICE</i>			320,717	320,717	
TOTAL 5730 Auditing Fees		109,118	320,717	320,717	

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
5740 Medical Fees					
RADIOLOGY ASSOCIATES OF O / Professional Fee X-Ray Reading <i>Comp. Rate: \$17/per set</i>		1,105			
RADIOLOGY ASSOCIATES OF O / Professional Fee X-Ray Reading <i>Comp. Rate: \$17/per set</i>		1,615			
RADIOLOGY ASSOCIATES OF O / Professional Fee X-Ray Reading <i>Comp. Rate: \$25/pap \$75/hpv</i>		3,417			
RADIOLOGY ASSOCIATES OF O / Professional Fee X-Ray Reading <i>Comp. Rate: \$2159 per month</i>		2,159			
RADIOLOGY ASSOCIATES OF O / Professional Fee X-Ray Reading <i>Comp. Rate: \$25/pap \$75/hpv</i>		3,009			
RADIOLOGY ASSOCIATES OF O / Professional Fee X-Ray Reading <i>Comp. Rate: \$1,734 per order</i>		1,734			
RADIOLOGY ASSOCIATES OF O / Professional Fee X-Ray Reading <i>Comp. Rate: \$1989 per month</i>		1,989			
RADIOLOGY ASSOCIATES OF O / Professional Fee X-Ray Reading <i>Comp. Rate: \$2193 per month</i>		2,193			
RADIOLOGY ASSOCIATES OF O / Professional Fee X-Ray Reading <i>Comp. Rate: \$1972 per month</i>		1,972			
DIAGNOSTIC TESTS / 45 pap smears <i>Comp. Rate: \$25/pap</i>		1,292			
RADIOLOGY / 53 x-ray readings <i>Comp. Rate: \$17 per x-ray reading</i>		901			
LISA SMITH / R.N. 28 Hours <i>Comp. Rate: \$20 per hour</i>		560			
LISA SMITH / R.N. 4 Hours <i>Comp. Rate: \$20 per hour</i>		80			
MARTIN PAUL TINSLEY / Lab Tech 16 Hours <i>Comp. Rate: \$25 per hour</i>		400			
RADIOLOGY / Making of x-rays for employee health for <i>Comp. Rate: \$552 per month average</i>		3,312			
MAYO EYE CENTER / Safety Glasses for J. Harwell <i>Comp. Rate: \$135 per glasses</i>		135			
MEDICAL SERVICES / VARIOUS PROJECTS <i>Comp. Rate: \$25873 PER YEAR</i>			25,873	25,873	
<i>Comp. Rate:</i>					
TOTAL 5740 Medical Fees		25,873	25,873	25,873	
5750 Instructional Services					
NATIONAL ASSOCIATION OF B / Registration fee to administer the Pharm <i>Comp. Rate: \$28/student</i>		2,100			
INSTRUCTIONAL SERVICES / VARIOUS PROJECTS <i>Comp. Rate: \$2100 PER YEAR</i>			2,100	2,100	
TOTAL 5750 Instructional Services		2,100	2,100	2,100	
5760 Legal Fees					
DEPT OF HOMELAND SECURITY / visa application <i>Comp. Rate: \$320 per application</i>		320			
DEPT OF HOMELAND SECURITY / visa application <i>Comp. Rate: \$500 per application</i>		500			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
DEPT OF HOMELAND SECURITY / visa application <i>Comp. Rate: \$320 per application</i>		320			
DEPT OF HOMELAND SECURITY / filing fee for H-1B petition, Nicolas Tr <i>Comp. Rate: \$320 per application</i>		320			
DEPT OF HOMELAND SECURITY / filing fee for H-1B petition, Nicolas Tr <i>Comp. Rate: \$500 per application</i>		500			
DEPT OF HOMELAND SECURITY / Filing fee for Emanuele Berti <i>Comp. Rate: \$320 per application</i>		320			
DEPT OF HOMELAND SECURITY / Anti-Fraud Fee for Emanuele Berti <i>Comp. Rate: \$500 per application</i>		500			
DEPT OF HOMELAND SECURITY / Filing fee for Dr. Datta <i>Comp. Rate: \$475 per application</i>		475			
DEPT OF HOMELAND SECURITY / H1-B visa filing fees for faculty <i>Comp. Rate: \$320 per application</i>		320			
DEPT OF HOMELAND SECURITY / Frank Mathew I-140 Filling fee <i>Comp. Rate: \$475 per person</i>		475			
DEPT OF HOMELAND SECURITY / Fee for Namratha Intha H-1B Petitions <i>Comp. Rate: \$320 per person</i>		320			
DEPT OF HOMELAND SECURITY / Anti-fraud Fee for Namratha Intha <i>Comp. Rate: \$500 per person</i>		500			
DEPT OF HOMELAND SECURITY / H1-B visa filing fees for faculty <i>Comp. Rate: \$320 per application</i>		320			
PATENT APPLICATIONS / work on patents and patent applications <i>Comp. Rate: \$263.44/average/hour</i>		152,658			
LAW OFFICE OF LAWRENCE BE / FCC consulting with UM attorney regardin <i>Comp. Rate: 300 per hour</i>		150			
VICKI R RITER / Chancery Court Recording Fee for Deed <i>Comp. Rate: 11.00 per document</i>		11			
BILL KING & ASSOCIATES / Appraisal <i>Comp. Rate: \$3,500.00 per invoice</i>		3,500			
BILL KING & ASSOCIATES / Appraisal <i>Comp. Rate: \$3,500.00 per invoice</i>		3,500			
BRIAN PRAY REALTY / Appraisal <i>Comp. Rate: \$4,000.00 per invoice</i>		4,000			
LEGAL SERVICES / VARIOUS PROJECTS <i>Comp. Rate: \$167714 PER YEAR</i>			167,714	167,714	
TOTAL 5760 Legal Fees		169,009	167,714	167,714	
5770 Laboratory and Testiing Fees					
NEXAIR,LLC / Air Cylinder Rental <i>Comp. Rate: \$86.25 per year</i>		86			
ACTLABS LABORATORIES LTD / 88 samples analyzed <i>Comp. Rate: \$24.89 avg per sample</i>		2,190			
CALIGOR / 6 Pap Smears, 2 HPV's <i>Comp. Rate: \$25/pap \$75/hpv</i>		1,016			
DIAGNOSTIC TISSUE/CYTOLOG / 56 Pap Smears, 2 HPV's <i>Comp. Rate: \$25/pap \$75/hpv</i>		1,125			
DIAGNOSTIC TISSUE/CYTOLOG / Insurance Coding Books <i>Comp. Rate: 3 cpt @\$82.00, 3 ICD-9 @</i>		1,100			
DIAGNOSTIC TISSUE/CYTOLOG / 90 Lab Tests <i>Comp. Rate: \$19.44 per test average</i>		1,750			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
DIAGNOSTIC TISSUE/CYTOLOG / 277 Lab Tests <i>Comp. Rate: \$5.60 per test average</i>		1,550			
DIAGNOSTIC TISSUE/CYTOLOG / 200 Lab Tests <i>Comp. Rate: \$9.44 per test average</i>		1,887			
DIAGNOSTIC TISSUE/CYTOLOG / Federal Accreditation Fee Lab <i>Comp. Rate: 440./year</i>		300			
DIAGNOSTIC TISSUE/CYTOLOG / Monthly Insurance Filing Fee <i>Comp. Rate: 392.per month</i>		1,125			
DIAGNOSTIC TISSUE/CYTOLOG / Monthly Insurance Filing Fee <i>Comp. Rate: 392 per month</i>		2,525			
DIAGNOSTIC TISSUE/CYTOLOG / 28 Pap Smears, 5 HPV's <i>Comp. Rate: \$25/pap, \$75/hpv</i>		1,075			
INFOLAB INC / 30 Pap Smears, 5 HPV's <i>Comp. Rate: \$25/pap \$75/hpv</i>		55			
LABORATORY CORPORATION OF / 54[paps, 7 HPV, 1 coventional <i>Comp. Rate: \$25/pap, \$75/hpv, and \$12</i>		4,276			
LABORATORY CORPORATION OF / 190 Lab Tests <i>Comp. Rate: \$35.26 per test average</i>		6,699			
LABORATORY CORPORATION OF / 68 paps and 11 hpv <i>Comp. Rate: \$25/pap, \$75/hpv</i>		12,014			
LABORATORY CORPORATION OF / 212 Lab Tests <i>Comp. Rate: \$28.77 per test average</i>		6,099			
LABORATORY CORPORATION OF / Controls for Lab <i>Comp. Rate: \$2864.88 per year</i>		2,865			
LABORATORY CORPORATION OF / State Fee Lab Inspection <i>Comp. Rate: 60.00 per yr</i>		5,721			
LABORATORY CORPORATION OF / 277 Lab Tests <i>Comp. Rate: \$28.89 per test average</i>		8,002			
LABORATORY CORPORATION OF / 212 Lab Tests <i>Comp. Rate: \$29.19 per test average</i>		6,188			
LABORATORY CORPORATION OF / 200 Lab Tests <i>Comp. Rate: \$15.20 per test average</i>		3,041			
REXFORD FUNDING LLC / 28 Pap Smears, 5 HPV's <i>Comp. Rate: \$25/pap, \$75/hpv</i>		637			
DIAGNOSTIC TESTING / 212 Lab Tests <i>Comp. Rate: \$15.02 per test average</i>		3,184			
BAPTIST MEMORIAL HOSPITAL / drug/alcohol testing - DOT requirement <i>Comp. Rate: \$30-\$82 per test dependin</i>		224			
BAPTIST MEMORIAL HOSPITAL / drug/alcohol testing - DOT requirement <i>Comp. Rate: \$30-\$82 per test dependin</i>		200			
BAPTIST MEMORIAL HOSPITAL / drug/alcohol testing - DOT requirement <i>Comp. Rate: \$30-\$82 per test dependin</i>		120			
BAPTIST MEMORIAL HOSPITAL / drug/alcohol testing - DOT requirement <i>Comp. Rate: \$30-\$82 per test dependin</i>		300			
BAPTIST MEMORIAL HOSPITAL / drug/alcohol testing - DOT requirement <i>Comp. Rate: \$30-\$82 per test dependin</i>		120			
BUSINESS TO BUSINESS CONS / drug/alcohol testing - DOT requirement <i>Comp. Rate: \$30-\$82 per test dependin</i>		200			
BUSINESS TO BUSINESS CONS / drug/alcohol testing - DOT requirement <i>Comp. Rate: \$30-\$82 per test dependin</i>		414			
DRUG TESTING / drug/alcohol testing - DOT requirement <i>Comp. Rate: \$30-\$82 per test dependin</i>		84			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
PICKERING ENVIRONMENTAL / Environmental Study <i>Comp. Rate: \$3,400 per invoice</i>		3,400			
DIAGNOSTIC TISSUE/CYTOLOG / 23 Pap Smears @ \$25 <i>Comp. Rate: \$25/pap</i>		575			
DIAGNOSTIC TISSUE/CYTOLOG / 42 Pap Smears @ \$25 <i>Comp. Rate: \$25/pap</i>		1,050			
DIAGNOSTIC TISSUE/CYTOLOG / 25 Pap Smears @ \$25, 1 @ \$75 <i>Comp. Rate: \$25/pap and \$75/HPV testi</i>		700			
DIAGNOSTIC TISSUE/CYTOLOG / 35 Pap Smears @ \$25, 7 @ \$75 <i>Comp. Rate: \$25 EACH</i>		1,400			
DIAGNOSTIC TISSUE/CYTOLOG / 14 Pap Smears @ \$25 <i>Comp. Rate: \$25/pap</i>		350			
LABORATORY CORPORATION OF / Lab Corp 106 Patients <i>Comp. Rate: \$36.56 per patient averag</i>		3,876			
LABORATORY CORPORATION OF / Lab Corp 68 Patients <i>Comp. Rate: \$35.22 per patient averag</i>		2,395			
LABORATORY CORPORATION OF / Lab Corp 91 Patients <i>Comp. Rate: \$36.03 per patient averag</i>		3,279			
LABORATORY CORPORATION OF / 71 Patients <i>Comp. Rate: \$37.12 per patient averag</i>		2,635			
LABORATORY CORPORATION OF / Lab Corp 73 Patients <i>Comp. Rate: \$65.12 per patient averag</i>		4,754			
LABORATORY CORPORATION OF / Lab Corp 73 Patients <i>Comp. Rate: \$43.98 per patient averag</i>		3,210			
LABORATORY CORPORATION OF / Lab Corp 58 Patients <i>Comp. Rate: \$32.98 per patient averag</i>		1,913			
LABORATORY AND TESTING FEES / VARIOUS TESTS <i>Comp. Rate: \$105710 PER YEAR</i>			105,710	105,710	
TOTAL 5770 Laboratory and Testiing Fees		105,709	105,710	105,710	
5780 Consultant Expense Reimbursements					
HOBBS AND CURRY FLP / *ROOMS FOR OLEMIS PEP BAND UM VS. ARKAN <i>Comp. Rate: \$2024.96 per invoice</i>		2,025			
JUDITH A COLE / Guest speaker mileage reimb <i>Comp. Rate: \$73.70 per trip</i>		74			
LISA WALLACE / Guest speaker mileage reimb <i>Comp. Rate: \$108.82 per trip</i>		109			
MAC H ALFORD / Guest speaker mileage reimb <i>Comp. Rate: \$260.70 per trip</i>		261			
MICHAEL BOOTH / Reimbursable Expenses <i>Comp. Rate: \$518.31 per trip</i>		518			
RAMIN HOMAYOUNI / Guest speaker mileage reimb <i>Comp. Rate: \$86.58 per trip</i>		87			
BRITAIN BRUNER / prospective student-travel <i>Comp. Rate: \$307.85 per trip</i>		308			
COMFORT INN / lodging-perspective student <i>Comp. Rate: \$79.99 flat rate</i>		80			
DR. ALEXANDRA STENSON / seminar speaker <i>Comp. Rate: \$180.37 per trip</i>		180			
DR. MASA AKI YOSHIFUJI / seminar speaker <i>Comp. Rate: \$173.80 per trip</i>		174			

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UM - ON-CAMPUS EDUCATION AND GENERAL

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DR. VINCE LICATA / seminar speaker <i>Comp. Rate: \$339.90 per trip</i>		340			
HAMPTON INN / lodging-seminar speaker and prospective <i>Comp. Rate: \$273 flat rate</i>		273			
HAMPTON INN / lodging-seminar speaker and prospective <i>Comp. Rate: \$134 flat rate</i>		134			
J. M. BONCELLA / seminar speaker-travel <i>Comp. Rate: \$465.89 per trip</i>		466			
J. M. BONCELLA / seminar speaker-meal <i>Comp. Rate: \$11.31 per trip</i>		11			
JON BEUSEE / prospective student <i>Comp. Rate: \$146.28 per trip</i>		146			
JON BEUSEE / prospective student <i>Comp. Rate: \$346.00 per trip</i>		346			
SUPER 8 - OXFORD***USE 65 / lodging <i>Comp. Rate: \$149 flat rate</i>		149			
DENNIS SHROCK / Guest Conductor <i>Comp. Rate: \$262.90 per airfare ticke</i>		263			
DR DENNIS SHROCK - SEE 15 / Guest Conductor <i>Comp. Rate: \$251.49 per airfare ticke</i>		251			
DR DENNIS SHROCK - SEE 15 / Guest Conductor <i>Comp. Rate: \$0.59 per mile</i>		74			
PAUL BROWN / Accompaniment for Choral Workshop <i>Comp. Rate: \$0.55 per mile</i>		92			
STEFANIE MOORE / Guest Soloist <i>Comp. Rate: \$19.60 per airport meal</i>		20			
STEFANIE MOORE / Guest Soloist <i>Comp. Rate: \$15.00 per baggage fee</i>		15			
STEFANIE MOORE / Guest Soloist <i>Comp. Rate: \$40.00 per airport shuttl</i>		40			
DR. PAAN JINDAPON / seminar speaker <i>Comp. Rate: mileage per single trip</i>		185			
JOSEPH JANANGELO / invited lecturer <i>Comp. Rate: \$477.83 per trip</i>		478			
ABEY LOPEZ / Analysis Seminar <i>Comp. Rate: \$100 per seminar</i>		100			
DR. CAROLYN CHUN / Combinatorics Seminar <i>Comp. Rate: \$50 per seminar</i>		50			
DR. DEBORAH CHUN / Combinatorics Seminar <i>Comp. Rate: \$50 per seminar</i>		50			
DR. JOE ZHOU / Graph Theory Seminar <i>Comp. Rate: \$273.50 per ticket</i>		274			
DR. JOE ZHOU / Graph Theory Seminar <i>Comp. Rate: \$100 per seminar</i>		100			
DR. RUSSELL STOCKER / Statistics Seminar <i>Comp. Rate: \$93.94 per trip</i>		94			
DR. STANLEY POUNDS / Statistics Seminar <i>Comp. Rate: \$100 per seminar</i>		100			
JOSEPH SELLMANSBERGER / Faculty Quintet <i>Comp. Rate: \$120 per service plus exp</i>		234			
ANDREA CENTAZZO / Travel Expenses for Mr. Centazzo related <i>Comp. Rate: \$538.47 per trip</i>		538			

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DANNY MARFATIA / Colloquia Speaker (travel expenses) <i>Comp. Rate: \$1,171.56 per trip</i>		1,172			
DR. KELLY HOLLY BOCKELMAN / Colloquia Speaker (travel & hotel expens) <i>Comp. Rate: \$353.75 per trip</i>		354			
DR. URLICH SPERHAKE / Colloquia Speaker (travel) <i>Comp. Rate: \$300.12 per trip</i>		300			
DR.. CRISTINA VALERIA TOR / Colloquia Speaker & Perspective Faculty <i>Comp. Rate: \$390.0 per trip</i>		340			
JAMES G HILL / Colloquia Speaker (travel mileage) <i>Comp. Rate: \$131.04 per trip</i>		131			
MARC FAVATA / Colloquia Speaker (travel airline) <i>Comp. Rate: \$286.90 per trip</i>		287			
PETER BIERMANN / Travel (Gas & Rental Car) <i>Comp. Rate: \$220.07 per trip</i>		220			
ROMAN JACKIW / Colloquia Speaker (travel expenses) <i>Comp. Rate: \$842.14 per trip</i>		842			
STEPHEN BARBER / Colloquia Speaker <i>Comp. Rate: \$195.80 per trip</i>		196			
STEPHON ALEXANDER / Colloquia Speaker (travel) <i>Comp. Rate: \$523.90 per trip</i>		524			
WALTER PACHOLKA / Colloquia Speaker (travel) <i>Comp. Rate: \$588.26 per trip</i>		588			
PAUL MATTHEW LOVELESS / Speaker for department <i>Comp. Rate: \$405.80 per trip</i>		406			
BRAD BAKER / Dues/Fees for NTDA <i>Comp. Rate: flat rate \$40.00</i>		40			
NATHALIE BROIZAT / Guest Artist that visited <i>Comp. Rate: flat rate \$369.50</i>		370			
CHARLES L WAX / ENGR 597 GLOBAL WARMING SPEAKER 2/5/09 - <i>Comp. Rate: Mileage = \$0.55/mile @ 18</i>		102			
WEI-YIN CHEN / Hotel reimbursement. Dr. Chen prepaid a <i>Comp. Rate: 1 night @ \$72.48, 2 @ \$78</i>		129			
JEFF KOON / room reimbursement <i>Comp. Rate: \$87.20 per room</i>		87			
CABOT LODGE MILLSAPS / Payment for lodging expense <i>Comp. Rate: 125.52 per night</i>		126			
DR ASHIM K MITRA / Coy Waller lecturer <i>Comp. Rate: \$0.585/mile</i>		70			
DR ASHIM K MITRA / Coy Waller lecturer <i>Comp. Rate: \$32/day</i>		64			
BENJAMIN LUK / mileage reimbursement to preceptor train <i>Comp. Rate: \$0.55/mile</i>		213			
BETTY BURNS / mileage reimbursement to preceptor train <i>Comp. Rate: \$0.55/mile</i>		218			
BRAD COGGINS / mileage reimbursement to preceptor train <i>Comp. Rate: \$0.55/mile</i>		220			
ROBERT H LOMENICK / mileage reimbursement to preceptor train <i>Comp. Rate: \$0.55/mile</i>		232			
LENNETTE IVY / Reimbursement for Lee Ann Golper's hotel <i>Comp. Rate: \$245.25 hotel room per tr</i>		245			
SUE HALE / Reimburse for site visit for pre-accredi <i>Comp. Rate: \$223.10 per trip mileage</i>	Y	223			

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TOMMIE L. ROBINSON, JR. / Reimburse taxi expenses for site visit f <i>Comp. Rate: \$40 per taxi</i>		40			
TOMMIE L. ROBINSON, JR. / Reimburse air fare for same reason as ab <i>Comp. Rate: \$359 per Air Fare</i>		359			
TOMMIE L. ROBINSON, JR. / Reimburse for car rental in Memphis to O <i>Comp. Rate: \$232.07 per Car Rental</i>		232			
AVANTI TRAVEL / Travel Expense for Faculty Development S <i>Comp. Rate: \$591.50 per trip</i>		592			
CHRIS THAISS / Travel Expense for Faculty Development S <i>Comp. Rate: \$65.64 per trip</i>		66			
DONNA NELSON BEENE / Faculty Development Seminar Lecturer on <i>Comp. Rate: \$514.50 per trip</i>		515			
MARGIE J HOBBS / Attended the 2008 SACS/COC conference in <i>Comp. Rate: \$1,147.65 per conference</i>	Y	1,148			
JAMES BAUGHMAN / Travel expense for Lecturer of debate-re <i>Comp. Rate: \$569.85 per trip</i>		570			
CHARLIE NUTT / Travel Expenses for Exec. Dir of NACADA <i>Comp. Rate: \$369.88 per trip</i>		370			
ANN T RUDKIN / reimbursement of expenses for AP Summer <i>Comp. Rate: \$393.31 for travel/\$77.91</i>		471			
BARBARA G RAMSEY / reimbursement of expenses for AP Summer <i>Comp. Rate: \$101.06 for meals/\$705.50</i>		862			
DEBORAH TRUE SHEPARD / reimbursement of expenses for AP Summer <i>Comp. Rate: \$764.73 for travel/\$108.2</i>		873			
DOWNTOWN OXFORD INN & SUI / room for a visitor from an int'l exchang <i>Comp. Rate: \$75 for 3 day stay</i>		225			
HOPE TIDWELL / reimbursable expenses <i>Comp. Rate: 32.79 per trip</i>		33			
IKON / copies <i>Comp. Rate: 34,091@.011 per copy</i>		375			
LAURA E ANTONOW / airefare and ticketing fees for travel <i>Comp. Rate: \$335.43 x 18 travelers</i>		6,038			
LACY BAILEY / Travel for Ph.D student to Conference <i>Comp. Rate: One time fee</i>		250			
THOMAS C LUTKEN / Reimbursable expenses for Gabezo <i>Comp. Rate: \$41.78 total</i>		42			
JOYCE ZONANA / honorarium (partial payment) <i>Comp. Rate: \$700 per appearance</i>		450			
WILLIAM BROCK / To reimburse William Brock for mileage a <i>Comp. Rate: N/A</i>		23			
DR. GLENN D BOREMAN / Visiting Speaker <i>Comp. Rate: \$252.09 per trip</i>		252			
KE WU / Visiting Speaker <i>Comp. Rate: \$500 per trip</i>		500			
DR. BARBARA CHANDLER / Lecturer for HESRM <i>Comp. Rate: Hotel Room and Gas</i>		357			
DR. EMILY HAYMES / Site visit for Social Work accreditation <i>Comp. Rate: \$670.31 per Air Fare</i>		670			
AVANTI TRAVEL / Travel Expense for Faculty Development S <i>Comp. Rate: \$292.91 per trip</i>		293			
AVANTI TRAVEL / Faculty Recruitment Airfare for candidat <i>Comp. Rate: \$1034.71 per trip</i>		1,035			

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MICHAEL MOTT / Faculty Recruitment travel expenses for <i>Comp. Rate: \$349.70 per trip</i>		350			
BRYAN CAGE / Expenses for Gymnastics Instructor and C <i>Comp. Rate: \$169.40 per trip</i>		169			
LORI BAKER / Expenses for Dance Instructor and Choreo <i>Comp. Rate: \$338.80 per trip</i>		339			
MISS MISSISSIPPI BUSINESS / Fee charged by the Miss Mississippi Corp <i>Comp. Rate: \$250 Flat Fee for Perform</i>		250			
PATRICE NORMAN / Expenses for Parents/Family of Miss Univ <i>Comp. Rate: \$1,006.37 per trip</i>		1,006			
ADVENTURE EXPERIENCE / Rebel Challenge Course <i>Comp. Rate: \$575.26 per job</i>		575			
ADVENTURE EXPERIENCE / Rebel Challenge Course <i>Comp. Rate: \$752.34 per job</i>		752			
SHADRACK TUCKER WHITE / Airfare for Rhodes Scholar <i>Comp. Rate: \$507.89 per ticket</i>		508			
CALVIN SELLERS / Interviewed for position & attended retr <i>Comp. Rate: \$.505/mile (204)</i>		103			
JOANNE STEVENS / Honorarium <i>Comp. Rate: \$.505/mile (432)</i>	Y	218			
MARK A POTOK / Honorarium <i>Comp. Rate: \$.585/mile (522) \$71.60 m</i>		377			
WALTER E. COOPER / Honorarium <i>Comp. Rate: \$.505/mile (578)</i>		292			
BEVERLY GLIDEWELL / Airport parking for volunteer maning boo <i>Comp. Rate: \$2/hour</i>		5			
BOB LYON / Development meetings with Dr. Kellum and <i>Comp. Rate: \$360.36 per trip</i>		360			
MARILYN SARTAIN / Airport parking for volunteer maning boo <i>Comp. Rate: \$2/hour</i>		4			
SUSAN JOINER / Mileage to meet with airport volunteers- <i>Comp. Rate: \$15/hour</i>		277			
VINCE MCCASKILL / Mileage to consult with U.R. - debate pr <i>Comp. Rate: \$224.64 per trip</i>		225			
VINCE MCCASKILL / Mileage to consult with U.R. - debate pr <i>Comp. Rate: \$540.35 per trip</i>		540			
VINCE MCCASKILL / Mileage to consult with U.R. - debate pr <i>Comp. Rate: \$89.99 per trip</i>		90			
VINCE MCCASKILL / Mileage to consult with U.R. - debate pr <i>Comp. Rate: \$249.21 per trip</i>		249			
GARY E BREWER / Elevator Contract Review <i>Comp. Rate: 320 miles @ \$.55/mi</i>		176			
CONSULTANT EXPENSE REIMBURSEMENTS / VARIOUS EXPENSES <i>Comp. Rate: \$49232 PER YEAR</i>			49,232	49,232	
TOTAL 5780 Consultant Expense Reimbursements		39,844	49,232	49,232	
5790 Other Professional Fees and Services					
ALAN R. TEMBY / Drill Writer <i>Comp. Rate: \$4,000 flat rate</i>		4,000			
ANDY MURPHY / Percussion Instructor <i>Comp. Rate: \$1,050 flat rate</i>		1,050			

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BEVERLY COLE / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
BRYAN MITCHELL / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
BRYAN MITCHELL / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
COPYCAT MUSIC LICENSING L / Mechanical Licensing for CD <i>Comp. Rate: \$1,200 per job</i>		1,200			
COURTNEY MOSLEY / Music Composition <i>Comp. Rate: \$500 per composition</i>		500			
DALE WOODS / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
FLOYD STEVENS / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
GARY GOLD / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
GARY GOLD / Guest Lecturer <i>Comp. Rate: \$100 per lecture</i>		100			
JACE WELLS / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
JADA PRESLEY FORSYTHE / Color Guard Instructor <i>Comp. Rate: \$2,000 flat rate</i>		2,000			
JEFF YOUNG / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
JEFFREY BROWN / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
JEFFREY BROWN / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
JENNIFER FERGUSON / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
KEITH MORGAN / Percussion Instructor <i>Comp. Rate: \$1,000 flat rate</i>		1,000			
KEITH MORGAN / Work with symphonic percussion <i>Comp. Rate: \$37 flat rate</i>		37			
KEVIN COLE / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
LEE MOYER / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
LEE MOYER / Percussion Instructor <i>Comp. Rate: \$1,000 flat rate</i>		1,000			
LINDA DAVIS / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
MARK DICKERSON / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
MATT ROWAN / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
REBEKAH HAMILTON / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
REBEKAH TONER / Adjudicator <i>Comp. Rate: \$75 flat rate</i>		75			
STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$46 per repair</i>		46			

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STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$74 per repair</i>		74			
STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$164 per repair</i>		164			
STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$30 per repair</i>		30			
STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$250 per repair</i>		250			
MICHAEL BOOTH / set up experiments & train students <i>Comp. Rate: \$937.50 per week</i>		1,875			
STOUT'S CARPET INC / carpet installation <i>Comp. Rate: \$886.42 per installation</i>		886			
ALFRED PUBLISHING CO INC / Permission to copy out-of-print sheet mu <i>Comp. Rate: \$35.00 flat rate</i>		35			
BETH LUSCOMBE / Orchestra player for graduate recital <i>Comp. Rate: \$205.00 flat rate</i>		205			
DAVID GREGORY TROUPE / Orchestra player for graduate recital <i>Comp. Rate: \$205.00 flat rate</i>		205			
DENNIS SHROCK / Guest Conductor for choral workshop <i>Comp. Rate: \$600.00 honorarium</i>		600			
DISCMAKERS / Copies of audio recordings and set-up ch <i>Comp. Rate: \$773.24 flat rate</i>		773			
ELIZABETH TAYLOR / Orchestra player for graduate recital <i>Comp. Rate: \$150.00 flat rate</i>		150			
JEFFREY REED / Audio recording fees for Messiah concert <i>Comp. Rate: \$320.00 flat rate</i>		320			
JEFFREY REED / Audio recording fees for choral concert <i>Comp. Rate: \$240.00 flat rate</i>		240			
JEFFREY REED / Audio recording fees for choral concert <i>Comp. Rate: \$160.00 flat rate</i>		160			
JESSIE R MUNSON / Orchestra player for graduate recital <i>Comp. Rate: \$205.00 flat rate</i>		205			
KELLY WILSON BURNS / Choral ringer for graduate recital <i>Comp. Rate: \$205.00 flat rate</i>		205			
KELLY WILSON BURNS / Choral ringer for Messiah performance <i>Comp. Rate: \$500.00 flat rate</i>		500			
LENORE MCINTYRE / Orchestra player for graduate recital <i>Comp. Rate: \$205.00 flat rate</i>		205			
LUKE D FRELS / Guest Soloist <i>Comp. Rate: \$25.00 per airport parkin</i>		15			
LUKE D FRELS / Guest Soloist <i>Comp. Rate: \$7.76 per airport meal</i>		8			
LUKE D FRELS / Guest Soloist <i>Comp. Rate: \$40.00 per airport shuttl</i>		40			
PAUL BROWN / Accompaniment for Choral Workshop <i>Comp. Rate: \$250.00 flat rate</i>		250			
PAUL BROWN / Accompaniment for Choral Workshop <i>Comp. Rate: \$500.00 flat rate</i>		500			
DONALD P KACZVINSKY / wrote external-reviewer letter <i>Comp. Rate: \$100 per trip</i>		100			
HARRY R STONEBACK / invited lecturer <i>Comp. Rate: \$350 per lecture</i>		350			

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MAUREEN HONEY / wrote external-reviewer letter <i>Comp. Rate: \$100 per review</i>		100			
SARAH ROBBINS / wrote external-reviewer letter <i>Comp. Rate: \$100 per review</i>		100			
THE LILLIPUT PRESS / granted reprint permission <i>Comp. Rate: \$4.88 per reprint</i>		5			
LI HAO / Combinatorics Seminar <i>Comp. Rate: \$180 per seminar</i>		180			
LUKE DAVIS / Web Design <i>Comp. Rate: \$600 per job</i>		600			
ANDREA COLEMAN / Guest Lecturer Orff Methods class <i>Comp. Rate: \$500 per lecture</i>		500			
ANDREA COLEMAN / Guest Lecturer Orff Methods class <i>Comp. Rate: \$200 per lecture</i>		200			
ANDREW GORDON / Shakespeare Festival <i>Comp. Rate: \$10 per hour for 25 hours</i>		250			
ANGIE INMAN WELLS / Shakespeare Festival <i>Comp. Rate: \$10 per hour for 25 hours</i>		250			
ASHLEY IRVIN / Shakespeare Festival <i>Comp. Rate: \$10 per hour for 25 hours</i>		250			
BRYAN GASTON / Shakespeare Festival <i>Comp. Rate: \$10 per hour for 25 hours</i>		250			
CHARLES L MILES JR / Built Piano box for Nutt <i>Comp. Rate: \$475 per job</i>		475			
CHRIS FROST / Shakespeare Festival <i>Comp. Rate: \$10 per hour for 25 hours</i>		250			
CHRISTOPHER RODGERS / Shakespeare Festival <i>Comp. Rate: \$10 per hour for 25 hours</i>		250			
JOSEPH SELLMANSBERGER / Faculty Quintet <i>Comp. Rate: \$120 per service</i>		780			
JOSEPH SELLMANSBERGER / Faculty Quintet <i>Comp. Rate: \$120 per service</i>		840			
JOSEPH SELLMANSBERGER / Faculty Quintet <i>Comp. Rate: \$120 per service</i>		360			
LINDSEY MASK / Shakespeare Festival <i>Comp. Rate: \$10 per hour for 25 hours</i>		250			
PAUL BROWN / Shakespeare Festival <i>Comp. Rate: \$600 flat rate</i>		600			
PAUL BROWN / Shakespeare Festival <i>Comp. Rate: \$600 flat rate</i>		600			
FREDDIE MOORE / forum speaker <i>Comp. Rate: \$350 per hour</i>		350			
LARRY HICKMAN / seminar speaker <i>Comp. Rate: \$200 per hour</i>		200			
STEVIE WOOLWORTH / yogi instruction <i>Comp. Rate: \$35 per hour</i>		70			
AMERICAN ASTRONOMICAL SOC / Shapley Lectureships Program Fee for Am <i>Comp. Rate: \$250 Flat Rate Fee</i>		250			
ANDREA CENTAZZO / Expenses related to performing 2 shows a <i>Comp. Rate: \$200. per trip</i>		200			

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DR. YANBEI CHEN / Colloquia Speaker (travel airline) <i>Comp. Rate: \$368.30 per ticket</i>		368			
SHAABAN SAID KHALIL / Colloquia Speaker (travel expenses airli) <i>Comp. Rate: \$183.50 per trip</i>		184			
POLICE DEPARTMENT / Hang Tag for Jim Reidy who is working <i>Comp. Rate: \$30 flat fee</i>		-30			
THE CHRONICLE OF HIGHER E / subscription fee <i>Comp. Rate: \$82.50 per subscription</i>		83			
EMILY LACCOZ / Class Speaker <i>Comp. Rate: \$300 per day</i>		300			
JOHN LACHS / Class Speaker <i>Comp. Rate: \$500 per day</i>		500			
JOHN LACHS / Public Address <i>Comp. Rate: \$1,500 per day</i>		1,500			
LARRY HICKMAN / Public Address <i>Comp. Rate: \$300 per day</i>		300			
BILLY PERRY / accompanist for rehearsal <i>Comp. Rate: flat rate \$200.00</i>		200			
CHRISTOPER JAMES SCHAGER / Combat choreographer <i>Comp. Rate: flat rate \$400.00</i>		400			
ERIC HOLLOWAY / accompanist for rehearsal <i>Comp. Rate: flat rate \$150.00</i>		150			
JONATHAN B. HOWARD / Taught dance/trend class <i>Comp. Rate: flat rate \$100.00</i>		100			
JUSTIN CROUCH / accompanist for rehearsal <i>Comp. Rate: flat rate \$200.00</i>		200			
JUSTIN CROUCH / extra accompanist duties <i>Comp. Rate: flat rate \$200.00</i>		200			
KATE AUSTIN / Labor Work for the Dept. <i>Comp. Rate: \$10 per hr = 6.5hrs</i>		65			
LAURA KRAMER / accompanist for rehearsal <i>Comp. Rate: flat rate \$200.00</i>		200			
MONICA S HERN / Tuned piano in Meek <i>Comp. Rate: flat rate \$100.00</i>		100			
NATHALIE BROIZAT / Guest Artist that visited <i>Comp. Rate: flat rate \$830.50</i>		831			
TAYLOR RAGAN / Labor Work for the Dept. <i>Comp. Rate: \$10 per hr = 6.5hrs</i>		65			
W COLIN MASSO / Labor Work for the Dept. <i>Comp. Rate: \$10 per hr = 33.5 hrs</i>		335			
SHIVERS TOWING OF MS INC / Towing service for University vehicle. <i>Comp. Rate: \$323 per tow</i>		323			
RITE-WEIGHT INC / Balance service and calibration of lab e <i>Comp. Rate: \$55.00/balance @ 11 balan</i>		605			
RITE-WEIGHT INC / Fuel charge associated with balance serv <i>Comp. Rate: 1% charge applied to tota</i>		6			
TROPHY SHOP / Trophy Shop, Oxford, engraving plates fo <i>Comp. Rate: \$0.15/character @ 116 cha</i>		17			
ROBERT R DECURTINS / Recruiting <i>Comp. Rate: 250.00/session</i>		250			
SHRED-IT USA / shredding for dept. <i>Comp. Rate: \$50/month for 2 bins or \$</i>		54			

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SHRED-IT USA / shredding for dept. <i>Comp. Rate: \$50/month for 2 bins or \$</i>		53			
BILLY RAY BROWN / Taught Problem Based Learning <i>Comp. Rate: \$2,500/8 weeks</i>		2,500			
DAVEY PAUL LENGENDRE / Taught Problem Based Learning <i>Comp. Rate: \$2,500/8 weeks</i>		2,500			
JULIA S WOODS / Taught Problem Based Learning <i>Comp. Rate: \$2,500/8 weeks</i>		2,500			
VANDERBILT UNIVERSITY MED / Clinical Training of Pharm. Students <i>Comp. Rate: \$600/student/rotation</i>		2,400			
BAPTIST MEMORIAL HEALTH C / Rotations of P-6 students (July 1, 2007) <i>Comp. Rate: \$10,000/contract year</i>		10,000			
BAPTIST MEMORIAL HEALTH C / ROTations of P-6 students (July 1, 2008) <i>Comp. Rate: \$10,000/contract year</i>		10,000			
METHODIST GERMANTOWN / Clinical experiences for Pharm. Students <i>Comp. Rate: \$13,000/contract year</i>		13,000			
NORTH MS MEDICAL CENTER / Teaching patien care & Clinical Research <i>Comp. Rate: \$37,200/contract year</i>		37,200			
NORTH MS MEDICAL CENTER / Teaching, Practice, & Clinical Research <i>Comp. Rate: \$46,000/contract year</i>		46,000			
P & P CLEANING SERVICES / Janitorial services for Jackson Medical <i>Comp. Rate: \$500/month</i>		500			
P & P CLEANING SERVICES / Janitorial services for Jackson Medical <i>Comp. Rate: \$500/month</i>		500			
P & P CLEANING SERVICES / Janitorial services for Jackson Medical <i>Comp. Rate: \$500/month</i>		500			
P & P CLEANING SERVICES / Janitorial services for Jackson Medical <i>Comp. Rate: \$500/month</i>		500			
P & P CLEANING SERVICES / Janitorial services for Jackson Medical <i>Comp. Rate: \$500/month</i>		500			
P & P CLEANING SERVICES / Janitorial services for Jackson Medical <i>Comp. Rate: \$500/month</i>		500			
P & P CLEANING SERVICES / Janitorial services for Jackson Medical <i>Comp. Rate: \$500/month</i>		500			
P & P CLEANING SERVICES / Janitorial services for Jackson Medical <i>Comp. Rate: \$500/month</i>		500			
P & P CLEANING SERVICES / Janitorial services for Jackson Medical <i>Comp. Rate: \$500/month</i>		500			
P & P CLEANING SERVICES / Janitorial services for Jackson Medical <i>Comp. Rate: \$500/month</i>		500			
P & P CLEANING SERVICES / Janitorial services for Jackson Medical <i>Comp. Rate: \$500/month</i>		500			
P & P CLEANING SERVICES / Janitorial services for Jackson Medical <i>Comp. Rate: \$500/month</i>		500			
P & P CLEANING SERVICES / Janitorial services for Jackson Medical <i>Comp. Rate: \$500/month</i>		500			
P & P CLEANING SERVICES / Janitorial services for Jackson Medical <i>Comp. Rate: \$500/month</i>		500			
VANDERBILT UNIVERSITY MED / Janitorial services for Jackson Medical <i>Comp. Rate: \$500/month</i>		600			
LATONYA R CAMPBELL / Sign language consultant for CSD <i>Comp. Rate: \$6/hr 36 Hours</i>		216			
LEE ANN GOLPER / Consultant Fee for site visit <i>Comp. Rate: \$500 Per site visit</i>		500			
PHILLIP SHOOK, JR / Sign language consultant for CSD <i>Comp. Rate: \$6/hr 36 Hours</i>		216			

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TOMMIE L. ROBINSON, JR. / Consultant Fee for site visit <i>Comp. Rate: \$250 Per site visit</i>		250			
NATIONAL RECREATION AND P / Accreditation Fee for Park and Rec in th <i>Comp. Rate: \$600 Per Year</i>		600			
SCOTT P BRELOFF / Reimburse for trip to The North American <i>Comp. Rate: \$565 per Trip</i>		565			
ASHLEY IRVIN / Musician for Honors Convocation <i>Comp. Rate: \$150 Per event</i>		150			
BARBARA D MCINTOSH / Transcript of grievance hearing <i>Comp. Rate: \$1,580 Per hearing</i>		1,580			
BARBARA D MCINTOSH / Transcript of Academic Discipline Commit <i>Comp. Rate: \$380 per hearing</i>		380			
BARBARA D MCINTOSH / Transcript of Academic Discipline Commit <i>Comp. Rate: \$165 per hearing</i>		165			
CHARLIE YOUNG / Musician for Honors Convocation <i>Comp. Rate: \$150 Per event</i>		150			
CHRIS THAISS / Faculty Development Workshop speaker - A <i>Comp. Rate: \$1,000 Per Lecture</i>		1,000			
DAVID MCMILLEN / Presenter from MSU on Pathfinder Program <i>Comp. Rate: \$250 Per Lecture</i>		250			
DEBORAH CHURCH MILLER / Consultant for First-year writing progra <i>Comp. Rate: \$100 Per conference call</i>		100			
DONNA NELSON BEENE / Faculty Development Lecturer - 9-3-08 <i>Comp. Rate: \$1,000 Per Lecture</i>		1,000			
EVELYN CRAYTON / Panel member for Pre-Debate Forum "Natio <i>Comp. Rate: \$500 Per day</i>		500			
SHARON ELAINE BOND / SACS document editing and consultant ser <i>Comp. Rate: \$45 per hour</i>		2,835			
SHARON ELAINE BOND / SACS document editing and consultant ser <i>Comp. Rate: \$45 per hour</i>		3,372			
SHARON ELAINE BOND / SACS document editing and consultant ser <i>Comp. Rate: \$45 per hour</i>		3,645			
SHARON ELAINE BOND / SACS document editing and consultant ser <i>Comp. Rate: \$45 per hour</i>		3,645			
SHARON ELAINE BOND / SACS document editing and consultant ser <i>Comp. Rate: \$45 per hour</i>		5,133			
SHARON ELAINE BOND / SACS document editing and consultant ser <i>Comp. Rate: \$45 per hour</i>		3,645			
SHARON ELAINE BOND / SACS document editing and consultant ser <i>Comp. Rate: \$45 per hour</i>		2,724			
SHARON ELAINE BOND / SACS document editing and consultant ser <i>Comp. Rate: \$45 per hour</i>		1,225			
SHARON ELAINE BOND / SACS document editing and consultant ser <i>Comp. Rate: \$45 per hour</i>		3,432			
SHARON ELAINE BOND / SACS document editing and consultant ser <i>Comp. Rate: \$45 per hour</i>		3,708			
SHARON ELAINE BOND / SACS document editing and consultant ser <i>Comp. Rate: \$45 per hour</i>		3,017			
STEVEN BLAIR / Panel member for Pre-Debate Forum "Natio <i>Comp. Rate: \$500 Per day</i>		500			
SUSAN SILTANEN / Consultant for QEP and SACS CCR Document <i>Comp. Rate: \$2,000 Per review</i>		2,000			

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WORLD EDUCATION SERVICES / Evaluation of Foreign Academic Credentia <i>Comp. Rate: \$100 Per transcript</i>		100			
WORLD EDUCATION SERVICES / Evaluation of Foreign Academic Credentia <i>Comp. Rate: \$100 Per transcript</i>		100			
WORLD EDUCATION SERVICES / Evaluation of Foreign Academic Credentia <i>Comp. Rate: \$100 Per transcript</i>		100			
WORLD EDUCATION SERVICES / Evaluation of Foreign Academic Credentia <i>Comp. Rate: \$100 Per transcript</i>		100			
WORLD EDUCATION SERVICES / Evaluation of Foreign Academic Credentia <i>Comp. Rate: \$100 Per transcript</i>		100			
WORLD EDUCATION SERVICES / Evaluation of Foreign Academic Credentia <i>Comp. Rate: \$100 Per transcript</i>		100			
WORLD EDUCATION SERVICES / Evaluation of Foreign Academic Credentia <i>Comp. Rate: \$100 Per transcript</i>		100			
WORLD EDUCATION SERVICES / Evaluation of Foreign Academic Credentia <i>Comp. Rate: \$100 Per transcript</i>		100			
WORLD EDUCATION SERVICES / Evaluation of Foreign Academic Credentia <i>Comp. Rate: \$100 Per transcript</i>		100			
WORLD EDUCATION SERVICES / Evaluation of Foreign Academic Credentia <i>Comp. Rate: \$100 Per transcript</i>		100			
JAMES BAUGHMAN / Lecturer for debate-related activity "We <i>Comp. Rate: \$1,500 Per Lecture</i>		1,500			
SOPER PIANO & ORGAN COMPA / Move and tune piano for Naturalization c <i>Comp. Rate: \$805 per job</i>		805			
ANN T RUDKIN / served as instructor for AP Teacher work <i>Comp. Rate: \$500 per day for five day</i>		2,500			
ARLEEN DOWD / taught two classes for Summer Academy <i>Comp. Rate: \$2400 per week</i>		4,800			
BARBARA G RAMSEY / served as instructor for AP Teacher work <i>Comp. Rate: \$500 per day for five day</i>		2,500			
CONSTANCE HINES / Served as a consultant for the PA worksh <i>Comp. Rate: \$500 per day for five day</i>		2,500			
DEBORAH TRUE SHEPARD / served as instructor for AP Teacher work <i>Comp. Rate: \$500 per day for five day</i>		2,500			
GARI REYNOLDS / teacher for Summer Academy <i>Comp. Rate: \$600 per week</i>		2,400			
HEATHER LINVILLE / conducted a professional development day <i>Comp. Rate: \$415 per day</i>		415			
HOPE TIDWELL / taught an art session for Rebel Quest <i>Comp. Rate: \$160 per week</i>		160			
JAMES L EALY JR / Served as a consultant for the PA worksh <i>Comp. Rate: \$500 per day for five day</i>		2,500			
KHRISTI ROGERS / taught two classes for Summer Academy <i>Comp. Rate: \$1000 per week</i>		4,000			
LARA DAVENPORT / teacher for Summer Academy <i>Comp. Rate: \$600 per week</i>		2,400			
LINDA C MURDOCK / Served as consultant for AP workshop <i>Comp. Rate: \$500 per day for five day</i>		2,500			
MELODY L MOORE / Served as a consultant for the PA worksh <i>Comp. Rate: \$500 per day for five day</i>		2,500			
PATRICIA LODGE SIMMONS / Served as consultant for AP workshop <i>Comp. Rate: \$500 per day for five day</i>		2,500			
PATSY YOUNG DAVIS / served as instructor for AP Summer Insti <i>Comp. Rate: \$500 per day for five day</i>		2,500			

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PATSY YOUNG DAVIS / reimbursement for mileage and meals whil <i>Comp. Rate: \$427.25 mileage/\$61.80 me</i>		534			
QUORUM GROUP LLC / identifying signs for Yerby offices <i>Comp. Rate: \$2789.75 for 17 signs</i>		2,790			
QUORUM GROUP LLC / freight for signs for Yerby offices <i>Comp. Rate: \$45 for half of the freig</i>		45			
FACILITIES PLANNING / ESL relocation & work at Willie Price Nu <i>Comp. Rate: \$30,746.27 for ESL reloca</i>		102,005			
ARLEEN DOWD / teacher for Summer Academy <i>Comp. Rate: \$30 per hr.</i>		2,400			
KHRISTI ROGERS / teacher for Summer Academy <i>Comp. Rate: \$30 per hr.</i>		2,400			
QUORUM GROUP LLC / identifying signs for Yerby offices <i>Comp. Rate: \$2789.75 for 17 signs</i>		2,790			
QUORUM GROUP LLC / freight for signs for Yerby offices <i>Comp. Rate: \$45 for half of the freig</i>		45			
RAINWATER OBSERVATORY & P / Astronomy for teachers summer institute <i>Comp. Rate: \$3000 per course</i>		3,000			
IPARADIGMS, LLC / Turnitin annual service fee for departme <i>Comp. Rate: \$550 per yr.</i>		550			
IPARADIGMS, LLC / Turnitin plagiarism prevention for depart <i>Comp. Rate: \$1100 per yr.</i>		1,100			
ORTMANS COMMUNICATIONS / Travel reimbursemt for trip to UM <i>Comp. Rate: \$311.79 per trip</i>		312			
ORTMANS COMMUNICATIONS / Travel reimbursemt for trip to UM <i>Comp. Rate: \$137.25 per trip</i>		137			
ORTMANS COMMUNICATIONS / *Produce a White Paper on the state of r <i>Comp. Rate: \$120 per hour</i>		7,425			
EMILY S DAMSTRA / Provided printing rights to illustration <i>Comp. Rate: \$50 per illustration</i>		50			
ACPE / Continuiing Education Program Accreditat <i>Comp. Rate: \$3,935/year</i>		3,935			
COBRA SECURITY / Security <i>Comp. Rate: 11.58 per hour</i>		984			
COBRA SECURITY / Security <i>Comp. Rate: 11.58 per hour</i>		2,409			
COBRA SECURITY / Security <i>Comp. Rate: 11.58 per hour</i>		602			
COBRA SECURITY / Security <i>Comp. Rate: 11.58 per hour</i>		4,018			
B. R. HOWARD & ASSOCIATES / Conserving artwork, Orrery Sun <i>Comp. Rate: \$4,500.00 total</i>		4,500			
COBRA SECURITY / Security for museum/Guard Out <i>Comp. Rate: \$11.58 per hour</i>		81			
COBRA SECURITY / Security for museum/Guard Out <i>Comp. Rate: \$11.58 per hour</i>		41			
COBRA SECURITY / Security for museum/Christenberry Exhibi <i>Comp. Rate: \$11.58 per hour</i>		1,135			
COBRA SECURITY / Security for museum/Guard Out <i>Comp. Rate: \$11.58 per hour</i>		405			
IKE VAUGHN / Cleaning out Mary Buie Museum basement <i>Comp. Rate: \$375.00 total</i>		375			

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LAURA MOORE PARKINSON / Produced Musenews Winter 2008 issue <i>Comp. Rate: \$25.00 per hour</i>		375			
1 DAY SIGNS / Banner for Philip R. Jackson Exhibition <i>Comp. Rate: \$200.00 total</i>		200			
COBRA SECURITY / Security for Rowan Oak <i>Comp. Rate: \$11.58 per hour</i>		266			
J C EHRlich CO INC / Pest control for Rowan Oak <i>Comp. Rate: 198.75 total</i>		199			
THOMAS C LUTKEN / Building Gazebo at Rowan Oak <i>Comp. Rate: \$20.00 per hour</i>		595			
THOMAS C LUTKEN / Building Gazebo at Rowan Oak <i>Comp. Rate: \$20.00 per hour</i>		1,125			
THOMAS C LUTKEN / Building Gazebo at Rowan Oak <i>Comp. Rate: \$20.00 per hour</i>		965			
INFORMATION TECHNOLOGY SE / Presidential Debate Network <i>Comp. Rate: \$80 per hour</i>		192			
INFORMATION TECHNOLOGY SE / SAP Licenses for Olemiss <i>Comp. Rate: \$70-\$80 per hour</i>		318			
SHERWIN-WILLIAMS /FLOOR C / Carpet for Data Center <i>Comp. Rate: \$3.94 per SQ. FT.</i>		9,022			
WILL HUNT / Consulting on American Recovery and Rein <i>Comp. Rate: \$125 per hour</i>		1,500			
WILL HUNT / Consulting on American Recovery and Rein <i>Comp. Rate: \$125 per hour</i>		3,219			
WILL HUNT / Consulting on American Recovery and Rein <i>Comp. Rate: \$125 per hour</i>		1,688			
WILL HUNT / Consulting on American Recovery and Rein <i>Comp. Rate: \$125 per hour</i>		938			
COBRA SECURITY / Security in 24/7 student computer labs <i>Comp. Rate: \$11.58 per hour</i>		1,390			
COBRA SECURITY / Security in 24/7 student computer labs <i>Comp. Rate: \$11.58 per hour</i>		463			
COBRA SECURITY / Security in 24/7 student computer labs <i>Comp. Rate: \$11.58 per hour</i>		1,760			
COBRA SECURITY / Security in 24/7 student computer labs <i>Comp. Rate: \$11.58 per hour</i>		2,038			
COBRA SECURITY / Security in 24/7 student computer labs <i>Comp. Rate: \$11.58 per hour</i>		834			
COBRA SECURITY / Security in 24/7 student computer labs <i>Comp. Rate: \$11.58 per hour</i>		2,316			
COBRA SECURITY / Security in 24/7 student computer labs <i>Comp. Rate: \$11.58 per hour</i>		1,668			
COBRA SECURITY / Security in 24/7 student computer labs <i>Comp. Rate: \$11.58 per hour</i>		2,501			
ACADEMIC TECHNO-USE 65262 / Labor for Installation of Plasma Screens <i>Comp. Rate: \$85 per hour - 8 hours</i>		680			
STATE TREASURER FUND #320 / State of MS provided a database of Super <i>Comp. Rate: \$20 per list</i>		20			
MS STATE DEPARTMENT OF HE / License Fees <i>Comp. Rate: \$1800 per license</i>		1,800			
MS STATE DEPARTMENT OF HE / License Fees <i>Comp. Rate: \$100 per license</i>		100			

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ACPE / Professionals Degree Program Accreditation <i>Comp. Rate: \$5,565/annual fee</i>		5,565			
ESS DATA RECOVERY INC / External hard drive from ESS that backup <i>Comp. Rate: \$99.99/drive</i>		100			
ESS DATA RECOVERY INC / Fee for ESS to hold backup data for 30 d <i>Comp. Rate: \$19.95/one time fee</i>		20			
ESS DATA RECOVERY INC / Data recovery after backup drive at Phar <i>Comp. Rate: \$4,590/one time fee</i>		4,590			
UNIV OF MS MEDICAL CENTER / Payment for services of Charles Nelson <i>Comp. Rate: \$10.50/hour</i>		2,246			
UNIV OF MS MEDICAL CENTER / Payment for services of Charles Nelson <i>Comp. Rate: \$10.50/hour</i>		1,617			
UNIV OF MS MEDICAL CENTER / Payment for services of Charles Nelson <i>Comp. Rate: \$10.50/hour</i>		1,617			
UNIV OF MS MEDICAL CENTER / Payment for services of Charles Nelson <i>Comp. Rate: \$10.50/hour</i>		1,617			
ART SUPPLY HEADQUARTERS / Change out composite <i>Comp. Rate: \$96/job</i>		96			
CARLA D CLAY / Notary public for Carla Clay to use with <i>Comp. Rate: \$103/total notary package</i>		103			
THE FRAME UP / Framing of Two 30x40 Class Composites <i>Comp. Rate: \$196.64/composite</i>		393			
THE FRAME UP / Cutting Down and Re-Framing Two <i>Comp. Rate: \$50.50/composite</i>		101			
THE FRAME UP / Remounting and Framing, 30x40 Composite <i>Comp. Rate: \$50.50/composite</i>		53			
THE UNIVERSITY OF ALABAMA / Scoring of DIT Test <i>Comp. Rate: \$50/scoring run</i>		50			
TROPHY SHOP / engraving of perpetual plaque <i>Comp. Rate: \$0.09/letter</i>		50			
TROPHY SHOP / engraving <i>Comp. Rate: \$0.10/letter</i>		8			
TROPHY SHOP / addition of logo to plaque <i>Comp. Rate: \$4.95/logo</i>		5			
TROPHY SHOP / engraving <i>Comp. Rate: \$0.09/letter</i>		14			
TROPHY SHOP / logos added to plaques <i>Comp. Rate: \$2.25/logo</i>		14			
TROPHY SHOP / engraving <i>Comp. Rate: \$0.09/letter</i>		53			
TROPHY SHOP / engraving <i>Comp. Rate: \$0.09/letter</i>		174			
TROPHY SHOP / logos added to plaques <i>Comp. Rate: \$2.25/logo</i>		2			
TROPHY SHOP / engraving <i>Comp. Rate: \$0.09/letter</i>		6			
TROPHY SHOP / engraving <i>Comp. Rate: \$0.09/letter</i>		16			
TUPELO ENGRAVING & RUBBER / 2" Helvetica aluminum lettering above ne <i>Comp. Rate: \$149/entrance</i>		298			
J STEPHEN SANDERS / Bag Piper for Graduation <i>Comp. Rate: \$450 Per Visit</i>		450			

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ERIC BEAVERS / taught an art course to Upward Bound stu <i>Comp. Rate: \$25 per hr.</i>		2,000			
SARAH JANE QUONG / taught participants in the Lott Leadersh <i>Comp. Rate: \$32 per hr.</i>		2,496			
KIM M FLUKER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,200			
KIM M FLUKER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,448			
KIM M FLUKER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,515			
KIM M FLUKER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,448			
KIM M FLUKER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,635			
KIM M FLUKER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,605			
KIM M FLUKER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		750			
KIM M FLUKER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		270			
REBECCA NICOLE MARTIN / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		360			
REBECCA NICOLE MARTIN / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		510			
REBECCA NICOLE MARTIN / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		540			
REBECCA NICOLE MARTIN / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		360			
REBECCA NICOLE MARTIN / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		360			
REBECCA NICOLE MARTIN / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		360			
REBECCA NICOLE MARTIN / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		180			
REBECCA NICOLE MARTIN / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		180			
RENEE JOHNSTON / Classroom Interpreting for a deaf studen <i>Comp. Rate: 40.00/hour</i>		640			
RENEE JOHNSTON / Classroom Interpreting for a deaf studen <i>Comp. Rate: 40.00/hour</i>		450			
RENEE JOHNSTON / Classroom Interpreting for a deaf studen <i>Comp. Rate: 40.00/hour</i>		710			
RENEE JOHNSTON / Classroom Interpreting for a deaf studen <i>Comp. Rate: 40.00/hour</i>		330			
RENEE JOHNSTON / Classroom Interpreting for a deaf studen <i>Comp. Rate: 40.00/hour</i>		640			
RENEE JOHNSTON / Classroom Interpreting for a deaf studen <i>Comp. Rate: 40.00/hour</i>		480			
RENEE JOHNSTON / Classroom Interpreting for a deaf studen <i>Comp. Rate: 40.00/hour</i>		410			
RONDA BRYAN / Interpret Orientation <i>Comp. Rate: 50.00/hour</i>		225			

FEES, PROFESSIONAL AND OTHER SERVICES

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TENA WAGGENER / Interpret Academic Adv. & Accom. Mtg. <i>Comp. Rate: 30.00/hour</i>		135			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,440			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		360			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,958			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,725			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,425			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,688			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,800			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,193			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		653			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		540			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,665			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,935			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,200			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,148			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,140			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		848			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		885			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,020			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,140			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		1,208			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		968			
TENA WAGGENER / Classroom Interpreting for a deaf studen <i>Comp. Rate: 30.00/hour</i>		615			
BRANDON A FRYE / consultant fee, meals, report fee <i>Comp. Rate: \$360/day</i>		851			
S BRYAN RUSH / consultant fee, meals, report fee <i>Comp. Rate: \$360/day</i>		845			
SHANNON LADSON / Provided music at 2nd annual Black & Whi <i>Comp. Rate: \$700 per appearance</i>		700			

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WILLIAM H. MCGREGOR / Upholstered loveseat for M. Pullen's off <i>Comp. Rate: \$120 per job</i>		120			
BARRIE A COOPER / Artist Fee <i>Comp. Rate: \$654 per performance</i>		654			
CHRISTOPHER HOYT BUTLER / Artist Fee <i>Comp. Rate: \$684 per performance</i>		684			
ERIN KASTE / Artist Fee <i>Comp. Rate: \$654 per performance</i>		654			
KENT BYERS OVERTURF / Artist Fee <i>Comp. Rate: \$654 per performance</i>		654			
MATTHEW D KIEFER / Artist Fee <i>Comp. Rate: \$654 per performance</i>		654			
RICHARD MCCRACKEN / Artist Fee <i>Comp. Rate: \$400 per performance</i>		400			
ROY C BREWER / Artist Fee <i>Comp. Rate: \$654 per performance</i>		654			
RUTH VALENTE BURGESS / Artist Fee <i>Comp. Rate: \$694 per performance</i>		694			
SCOTT BEST / Artist Fee <i>Comp. Rate: \$684 per performance</i>		684			
SHELLY GAIL SUBLETT / Artist Fee <i>Comp. Rate: \$654 per performance</i>		654			
SUSANNA PERRY GILMORE / Artist Fee <i>Comp. Rate: \$1308 per performance</i>		1,308			
WEN YIH YU / Artist Fee <i>Comp. Rate: \$654 per performance</i>		654			
AMBER GARDNER / Provided Entertainment for Parade of Bea <i>Comp. Rate: \$50 per performance</i>		50			
AMERE HOOSHMAND / Escort for the Parade of Beauties Pageant <i>Comp. Rate: \$50 Flat Fee for Services</i>		50			
ANGELA MALONEY / Judge for the Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Fee for Service</i>		100			
BRUCE BUTLER / Provided Entertainment for Welcome Week <i>Comp. Rate: \$250 Flat Fee for Perform</i>		250			
CHRISTOPHER J SKINNER / Provided Entertainment for Springfest (A <i>Comp. Rate: \$850 per Contract</i>		850			
CLINT JORDAN / Provided Entertainment for Welcome Week <i>Comp. Rate: \$200 per Performance</i>		200			
COBRA SECURITY / Security for the Student Organization Fa <i>Comp. Rate: \$214.23 per Invoice</i>		214			
COBRA SECURITY / Security for the Rock the Debate Festiva <i>Comp. Rate: \$48.78 per Invoice</i>		49			
COBRA SECURITY / Security for the Holiday Bazaar <i>Comp. Rate: \$173.70 per Invoice</i>		174			
COBRA SECURITY / Security for the Christmas Parade <i>Comp. Rate: \$46.32 per Invoice</i>		46			
COBRA SECURITY / Security for Ice Skating Area - A Grand <i>Comp. Rate: \$34.74 per Invoice</i>		35			
COBRA SECURITY / Security for the Miss University Pageant <i>Comp. Rate: \$56.29 per Invoice</i>		56			
COBRA SECURITY / Security for the Miss University Pageant <i>Comp. Rate: \$56.29 per Invoice</i>		56			

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COBRA SECURITY / Security for Spingfest (Annual Spring Co <i>Comp. Rate: \$138.96 per Invoice</i>		139			
COBRA SECURITY / Security for Spingfest (Annual Spring Co <i>Comp. Rate: \$121.59 per Invoice</i>		122			
COBRA SECURITY / Security for Spingfest (Annual Spring Co <i>Comp. Rate: \$559.12 per Invoice</i>		559			
DONALD JON KESHEL II / Escort for the Miss University Pageant <i>Comp. Rate: \$25 Flat Fee</i>		25			
DONALD PENDERGRAST / Judge for the Miss University Pageant <i>Comp. Rate: \$100 Flat Fee</i>		100			
DUSTIN MICHAEL TUTIN / Escort for the Parade of Beauties Pagea <i>Comp. Rate: \$50 Flat Fee</i>		50			
EMMANUEL BOLDEN / Provided Entertainment for Parade of Bea <i>Comp. Rate: \$50 per Performance</i>		50			
EMMANUEL BOLDEN / Provided Entertainment for the Miss Univ <i>Comp. Rate: \$25 per Performance</i>		25			
HOME GROWN MUSIC INC / Provided Entertainment for Springfest (A <i>Comp. Rate: \$30,000 per Contract</i>		30,000			
HOZAY HAUSLEY / Judge for the Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Fee</i>		100			
JAMES J ATTO / Provided Entertainment for Union Unplugg <i>Comp. Rate: \$250 per Contract</i>		250			
JAMES J ATTO / Provided Entertainment for Union Unplugg <i>Comp. Rate: \$250 per Contract</i>		250			
KATHRYN-TAYLOR COOKE SHOR / Judge for the Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Fee</i>		100			
KELLEY DOWDY NORRIS / Provided Entertainment for Earth Day Act <i>Comp. Rate: \$400 per Performance</i>		400			
MAL M MATTHEWS / Judge for the Miss University Pageant <i>Comp. Rate: \$100 Flat Fee</i>		100			
MARY BRANDON NORMAN / Partial stipend for Miss University 2008 <i>Comp. Rate: \$2,475 per contract</i>		2,475			
MICHAEL BROOKINGS / Provided Entertainment for Parade of Bea <i>Comp. Rate: \$50 per Performance</i>		50			
MICHAEL BROOKINGS / Provided Entertainment for the Miss Univ <i>Comp. Rate: \$25 per Performance</i>		25			
MISSY HURDLE FOOSHEE / Judge for the Miss University Pageant <i>Comp. Rate: \$100 flat Fee</i>		100			
NEAL ANN PARKER / Provided Entertainment for Parade of Bea <i>Comp. Rate: \$50 per performance</i>		50			
PLAN B LLC / Provided Entertainment (Sketches) for We <i>Comp. Rate: \$1,755 per Contract</i>		1,755			
PLAN B LLC / Provided Entertainment (Sketches) for We <i>Comp. Rate: \$1,755 per Contract</i>		1,755			
PLAN B LLC / Provided Entertainment (Sketches) for Ho <i>Comp. Rate: \$2,000 per Contract</i>		2,000			
PRESTO PARTYZ INC / Inflatables for 4th of July Activities i <i>Comp. Rate: \$3,305 per Contract</i>		3,305			
PRESTO PARTYZ INC / Provided Entertainment for Homecoming 20 <i>Comp. Rate: \$1,000 per Contract</i>		1,000			
PROSHOW SYSTEMS LLC / Promoter/Production Company in Bartlett, <i>Comp. Rate: \$8,192 per invoice</i>		8,192			

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RILEY SIMS / Escort for the Parade of Beauties Pageant <i>Comp. Rate: \$50 Flat Fee</i>		50			
RILEY SIMS / Escort for the Miss University Pageant <i>Comp. Rate: \$25 Flat Fee</i>		25			
S.O.D. MONEY GANG ENTERT / Provided Entertainment for Springfest (A) <i>Comp. Rate: \$25,000 per Contract</i>		25,000			
SARAH THOMPSON / Judge for the Miss University Pageant <i>Comp. Rate: \$100 flat fee</i>		100			
SHEA R VEAZEY / Judge for the Parade of Beauties Pageant <i>Comp. Rate: \$100 flat fee</i>		100			
SONGLO INC / Robert Wuhl Provided Entertainment (Assu) <i>Comp. Rate: \$22,400 per Contract</i>		22,400			
SOUTHEASTERN ATTRACTIONS / Promoter/Production Company in Birmingham <i>Comp. Rate: \$12,619 per Invoice</i>		12,619			
SWANK MOTION PICTURES / Planned Usage of film (Charlie Wilson's) <i>Comp. Rate: \$546 per Performance</i>		546			
SWANK MOTION PICTURES / Planned Usage of film (Man of the Year) <i>Comp. Rate: \$446 per performance</i>		446			
SWANK MOTION PICTURES / Planned Usage of film (Bobby) as Part o <i>Comp. Rate: \$446 per performance</i>		446			
TJOHNE PRODUCTIONS, INC. / Provided Entertainment (Think Fast Trivi) <i>Comp. Rate: \$2750 per contract</i>		2,750			
TJOHNE PRODUCTIONS, INC. / Provided Entertainment (Think Fast Trivi) <i>Comp. Rate: \$2750 per contract</i>		2,750			
VEDA WRENN / Provided Entertainment (Massages) for We <i>Comp. Rate: \$400 per contract</i>		400			
VEDA WRENN / Provided Entertainment (Massages) for th <i>Comp. Rate: \$400 per contract</i>		400			
WILLIAM LACEY MCADAMS / Provided Entertainment (Mechanical Bull) <i>Comp. Rate: \$850 per contract</i>		850			
JEROLD D CAMPBELL / Radio station engineering assistance. <i>Comp. Rate: 75 per hour</i>	Y	300			
CRYSTAL FEIMSTER / Artist Fee <i>Comp. Rate: \$1,000 per Performance</i>		1,000			
DARLENE CLARK HINE / Artist Fee <i>Comp. Rate: \$1,000 per Performance</i>		1,000			
DEBORAH GRAY WHITE / Artist Fee <i>Comp. Rate: \$1,000 per Performance</i>		1,000			
MARY KELLEY / Artist Fee <i>Comp. Rate: \$1,500 per Performance</i>		1,500			
BLACK HISTORY MONTH / Artist Fee <i>Comp. Rate: \$5,000 per Performance</i>		5,000			
A.J. ADVINCULA / Sport Club - Martial Arts Guest Instruct <i>Comp. Rate: \$1,000 per job</i>		1,000			
ADVANCED FITNESS SERVICES / Equipment maintenance - Fitenss Center <i>Comp. Rate: 75.00/hr</i>		75			
ADVANCED FITNESS SERVICES / Equipment maintenance - Fitenss Center <i>Comp. Rate: 75.00/hr</i>		23			
ADVANCED FITNESS SERVICES / Equipment maintenance - Fitenss Center <i>Comp. Rate: 75.00/hr</i>		75			

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ADVANCED FITNESS SERVICES / Equipment maintenance - Fitenss Center <i>Comp. Rate: 75.00/hr</i>		38			
ADVANCED FITNESS SERVICES / Equipment maintenance - Fitenss Center <i>Comp. Rate: 75.00/hr</i>		75			
ADVANCED FITNESS SERVICES / Equipment maintenance - Fitenss Center <i>Comp. Rate: 75.00/hr</i>		665			
ADVANCED FITNESS SERVICES / Equipment maintenance - Fitenss Center <i>Comp. Rate: 75.00/hr</i>		38			
ADVANCED FITNESS SERVICES / Equipment maintenance - Fitenss Center <i>Comp. Rate: 75.00/hr</i>		75			
ADVANCED FITNESS SERVICES / Equipment maintenance - Fitenss Center <i>Comp. Rate: 75.00/hr</i>		38			
ADVANCED FITNESS SERVICES / Equipment maintenance - Fitenss Center <i>Comp. Rate: 75.00/hr</i>		38			
ADVANCED FITNESS SERVICES / Equipment maintenance - Fitenss Center <i>Comp. Rate: 75.00/hr</i>		23			
ADVANCED FITNESS SERVICES / Equipment maintenance - Fitenss Center <i>Comp. Rate: 75.00/hr</i>		75			
ADVANCED FITNESS SERVICES / Equipment maintenance - Fitenss Center <i>Comp. Rate: 75.00/hr</i>		75			
ADVANCED FITNESS SERVICES / Equipment maintenance - Fitenss Center <i>Comp. Rate: 75.00/hr</i>		75			
ADVENTURE EXPERIENCE / Rebel Challenge Course - Construction <i>Comp. Rate: \$19777.47 per job</i>		19,777			
ADVENTURE EXPERIENCE / Student facilitator training - Ropes Cou <i>Comp. Rate: \$3,750 per training</i>		3,750			
AMERICAN RED CROSS / CPR Instruction <i>Comp. Rate: \$25 set fee</i>		25			
AMERICAN RED CROSS / CPR Instruction <i>Comp. Rate: 5.00 per person</i>		60			
AMERICAN RED CROSS / CPR Instruction <i>Comp. Rate: 5.00 per person</i>		55			
BAER FITNESS SERVICES / Equipment maintenance - Fitenss Center <i>Comp. Rate: 75.00/hr</i>		75			
BAER FITNESS SERVICES / Travel Charge for Equip Repair <i>Comp. Rate: \$176 per trip</i>		176			
CLEAN & GREEN LAWNS INC / OSC - Sprayed field - post emerge <i>Comp. Rate: \$624.95 per job</i>		625			
COVINGTON FLOORING COMPAN / Covington Flooring - Repaint Badminton C <i>Comp. Rate: \$650 per job</i>		650			
DAKTRONICS / Scoreboard - OSC <i>Comp. Rate: \$350 per job</i>		350			
DAKTRONICS / Scoreboard - OSC <i>Comp. Rate: \$350 per job</i>		350			
DAKTRONICS INC / Scoreboard - OSC <i>Comp. Rate: \$332.50 per job</i>		333			
DAKTRONICS INC / Scoreboard - OSC <i>Comp. Rate: \$380 per job</i>		380			
E.S.S. / Install security camera in Turner Center <i>Comp. Rate: \$695 per job</i>		695			

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E.S.S. / Install security camera in Turner Center <i>Comp. Rate: \$525 per job</i>		525			
E-LANDSCAPE & IRRIGATION, / OSC field maintenance <i>Comp. Rate: 35.00/hr</i>		788			
E-LANDSCAPE & IRRIGATION, / OSC field maintenance <i>Comp. Rate: 28.00/hr</i>		1,890			
E-LANDSCAPE & IRRIGATION, / OSC field maintenance <i>Comp. Rate: 10.50/hr</i>		368			
E-LANDSCAPE & IRRIGATION, / OSC field maintenance <i>Comp. Rate: 28.50/hr</i>		882			
E-LANDSCAPE & IRRIGATION, / OSC field maintenance <i>Comp. Rate: 10.50/hr</i>		368			
E-LANDSCAPE & IRRIGATION, / OSC field maintenance <i>Comp. Rate: 31.50/hr</i>		882			
E-LANDSCAPE & IRRIGATION, / OSC field maintenance <i>Comp. Rate: 10.50/hr</i>		333			
E-LANDSCAPE & IRRIGATION, / OSC field maintenance <i>Comp. Rate: 31.50/hr</i>		798			
GREAT RIVERS LACROSSE CON / Sport Club - Lacrosse Dues <i>Comp. Rate: \$3,060.40 per year</i>		3,060			
HAYNIE'S CONSTRUCTION, LL / OSC Tree Removal <i>Comp. Rate: \$1600 per job</i>		1,600			
IAN MCGREGOR / SEC Risk Management Survey <i>Comp. Rate: \$1,000 flat fee</i>		1,000			
JAMES BUBBA ROBINSON / Softball Officials ASA Training <i>Comp. Rate: \$240 flat fee</i>		240			
JOEL GINGERY / Sport Club - Martial Arts Guest Instruct <i>Comp. Rate: \$500 flat fee</i>		500			
JOHN DAVID SHACKLEFORD / Sport Club - Martial Arts Guest Instruct <i>Comp. Rate: \$200 flat fee</i>		200			
OXFORD MUFFLER-USE 650360 / Equipment maintenance - Fitenss Center <i>Comp. Rate: 65.00/hr</i>		65			
WOODLAND TREE SERVICE / OSC Removal of Brush <i>Comp. Rate: \$850 one time Fee</i>		850			
RACES ON LINE / Walk-Run Website Startup Fee <i>Comp. Rate: \$250 One time fee</i>		250			
GOING GLOBAL, INC / Renewal of Site License Fee for Use of G <i>Comp. Rate: \$2,250 Annually</i>		2,250			
KENT D EDDY / Security guard at WorldFest <i>Comp. Rate: \$16/ hour</i>		192			
WILLIAM COPPLE / Balloon entertainment for WorldFest <i>Comp. Rate: \$100/ hour</i>		300			
GLOBAL FINANCIAL AID SERV / Call Center services for answering the O <i>Comp. Rate: \$17,679.40/month</i>		17,679			
GLOBAL FINANCIAL AID SERV / Call Center services for answering the O <i>Comp. Rate: \$17,679.40/month</i>		17,679			
GLOBAL FINANCIAL AID SERV / Call Center services for answering the O <i>Comp. Rate: \$17,679.40/month</i>		17,679			
GLOBAL FINANCIAL AID SERV / Call Center services for answering the O <i>Comp. Rate: \$17,679.40/month</i>		17,679			
GLOBAL FINANCIAL AID SERV / Call Center services for answering the O <i>Comp. Rate: \$17,679.40/month</i>		17,679			

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GLOBAL FINANCIAL AID SERV / Call Center services for answering the O <i>Comp. Rate: \$17,679.40/month</i>		17,679			
GLOBAL FINANCIAL AID SERV / Call Center services for answering the O <i>Comp. Rate: \$17,679.40/month</i>		17,679			
GLOBAL FINANCIAL AID SERV / Call Center services for answering the O <i>Comp. Rate: \$17,679.40/month</i>		17,679			
GLOBAL FINANCIAL AID SERV / Call Center services for answering the O <i>Comp. Rate: \$7,123.80/month</i>		7,124			
WEATHERALL'S, INC. / to take down and move registrar cubicle <i>Comp. Rate: \$375 per job</i>		375			
ANDY FRAIN SERVICES, INC / To secure the parking lot for may comme <i>Comp. Rate: 65 hours at 15.73 per hou</i>		1,174			
COBRA SECURITY / to secure the chairs before each may ce <i>Comp. Rate: 11.58 per hour for 287 ho</i>		3,323			
COBRA SECURITY / to secure the parking lots during the ma <i>Comp. Rate: 11.58 per hour for 201.75</i>		2,501			
KWEI-LIN LUM / Illustration for high ability recruiting <i>Comp. Rate: \$1000/job</i>		1,000			
SMG / Technical support - sound for natl merit <i>Comp. Rate: \$140 per day</i>		140			
WEATHERALL'S / Take down of cubicle by Weatherall, Inc. <i>Comp. Rate: \$315 per job</i>		315			
CLIA LABORATORY PROGRAM / Federal Accreditation Fee Lab <i>Comp. Rate: 440./year</i>		440			
COLLEGE OF AMERICAN PATHO / Controls for Lab <i>Comp. Rate: \$per year</i>		705			
EMDEON PRACTICE SERVICES / Monthly Insurance Filing Fee <i>Comp. Rate: 392.per month</i>		392			
EMDEON PRACTICE SERVICES / Monthly Insurance Filing Fee <i>Comp. Rate: 392 per month</i>		392			
MS STATE DEPARTMENT OF HE / State Fee Lab Inspection <i>Comp. Rate: 60.00 per yr</i>		60			
MS SECRETARY OF STATE / lobbying fee <i>Comp. Rate: \$50 per lobbyist</i>		50			
NOTARY PUBLIC UNDERWRITER / notary public application fee <i>Comp. Rate: \$218.50 per notary applic</i>		219			
JOANNE STEVENS / Honorarium <i>Comp. Rate: \$3000 lecture/ \$22.81 foo</i>	Y	3,023			
MARK A POTOK / Honorarium <i>Comp. Rate: 500.0000</i>		500			
WALTER E. COOPER / Honorarium <i>Comp. Rate: \$2000 lecture \$ 23.</i>		2,023			
BRIGITTE LANGE / Consulting/grading services for Communic <i>Comp. Rate: \$10/hr</i>		500			
BRIGITTE LANGE / Consulting/grading services for Comm. Di <i>Comp. Rate: \$10/hr</i>		500			
COREY D DAVIS / Dance performance for AfricaCaribbean Ni <i>Comp. Rate: \$500/performance/Dr. Kell</i>		400			
JANET KENISTON / Manned a booth at the Jackson Airport, p <i>Comp. Rate: \$17.25/hr</i>	Y	367			
ROBERT MITTAN / Keynote speaker at Seizures and Epilepsy <i>Comp. Rate: \$2,000/engagement</i>		2,000			

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WEATHERALL'S, INC. / Reconfigured modular furniture in Office <i>Comp. Rate: \$375 per job</i>		375			
GLOBAL FINANCIAL AID SERV / External call center that answers Bursar <i>Comp. Rate: \$11,786.26 per month</i>		11,786			
GLOBAL FINANCIAL AID SERV / External call center that answers Bursar <i>Comp. Rate: \$11,786.26 per month</i>		11,786			
GLOBAL FINANCIAL AID SERV / External call center that answers Bursar <i>Comp. Rate: \$11,786.26 per month</i>		11,786			
GLOBAL FINANCIAL AID SERV / External call center that answers Bursar <i>Comp. Rate: \$11,786.26 per month</i>		11,786			
GLOBAL FINANCIAL AID SERV / External call center that answers Bursar <i>Comp. Rate: \$11,786.26 per month</i>		11,786			
BUSINESS TO BUSINESS CONS / drug/alcohol testing - DOT requirement <i>Comp. Rate: \$30-\$82 per test dependin</i>		50			
BUSINESS TO BUSINESS CONS / drug/alcohol testing - DOT requirement <i>Comp. Rate: \$30-\$82 per test dependin</i>		596			
HIRERIGHT INC / criminal background review for applicant <i>Comp. Rate: \$50-\$75 per review</i>		432			
MARGIE J HOBBS / Critiquing Assessment Reports and Other <i>Comp. Rate: \$35.39/ hour x 57 hours</i>	Y	2,017			
KAREN C REID / Court Reporter Fee for Deposition <i>Comp. Rate: 162.00 per deposition</i>		162			
BILL KING & ASSOCIATES / Appraisal <i>Comp. Rate: \$7,500 per invoice</i>		7,500			
BILL KING & ASSOCIATES / Appraisal <i>Comp. Rate: \$6,700 per invoice</i>		6,700			
BRIAN PRAY REALTY / Appraisal <i>Comp. Rate: \$6,000 per invoice</i>		6,000			
MISSISSIPPI INSTITUTIONS / Credit Rating Service <i>Comp. Rate: \$430.27 per invoice</i>		430			
BRIAN PRAY REALTY / Appraisal <i>Comp. Rate: \$15,000 per invoice</i>		15,000			
CLIA LABORATORY PROGRAM / Federal Accreditation <i>Comp. Rate: \$150.00 for certificate</i>		150			
LISA ROTH / R.N. 8 Hours <i>Comp. Rate: \$20 per hour</i>		160			
LISA ROTH / R.N. 8 Hours <i>Comp. Rate: \$20 per hour</i>		160			
LISA ROTH / R.N. 8 Hours <i>Comp. Rate: \$20 per hour</i>		160			
LISA ROTH / R.N. 8 Hours <i>Comp. Rate: \$20 per hour</i>		160			
LISA ROTH / R.N. 12 Hours <i>Comp. Rate: \$20 per hour</i>		240			
LISA SMITH / R.N. 8 Hours <i>Comp. Rate: \$20 per hour</i>		160			
LISA SMITH / R.N. 4 Hours <i>Comp. Rate: \$20 per hour</i>		80			
MARTIN PAUL TINSLEY / Lab Tech 8 Hours <i>Comp. Rate: \$25 per hour</i>		200			
MARTIN PAUL TINSLEY / Lab Tech 32 Hours <i>Comp. Rate: \$25 per hour</i>		800			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
MARTIN PAUL TINSLEY / Lab Tech 8 Hours <i>Comp. Rate: \$25 per hour</i>		200			
MARTIN PAUL TINSLEY / Lab Tech 8 Hours <i>Comp. Rate: \$25 per hour</i>		200			
MARTIN PAUL TINSLEY / Lab Tech 32 Hours <i>Comp. Rate: \$25 per hour</i>		800			
MEDICAL ASSURANCE CO OF M / Malpractice Insurance <i>Comp. Rate: 878.00/year</i>		878			
TERRY ALFORD / R.N. 8 Hours <i>Comp. Rate: \$20 per hour</i>		160			
TERRY ALFORD / R.N. 24 Hours <i>Comp. Rate: \$20 per hour</i>		480			
A SEISINT, INC. INNOVATI / UPD applicant background checks <i>Comp. Rate: \$30 per month</i>		30			
A SEISINT, INC. INNOVATI / UPD applicant background checks <i>Comp. Rate: \$30 per month</i>		30			
ANDY HENDERSON / musical entertainment <i>Comp. Rate: \$200 per performance</i>		200			
BOBBIE SANSOM / cakes for skybox <i>Comp. Rate: \$50 per cake</i>		300			
BOBBIE SANSOM / cakes for skybox <i>Comp. Rate: \$50 per cake</i>		150			
BOBBIE SANSOM / cakes for skybox <i>Comp. Rate: \$50 per cake</i>		200			
BOBBIE SANSOM / cakes for skybox and IHL dinner <i>Comp. Rate: \$50 per cake</i>		250			
COBRA SECURITY / security services <i>Comp. Rate: \$15.01 per hour</i>		135			
COBRA SECURITY / security services <i>Comp. Rate: \$11.58 per hour</i>		347			
COBRA SECURITY / security services <i>Comp. Rate: \$15.01 per hour</i>		135			
COBRA SECURITY / security services <i>Comp. Rate: \$15.01 per hour</i>		38			
COBRA SECURITY / security services <i>Comp. Rate: \$15.01 per hour</i>		113			
COBRA SECURITY / security services <i>Comp. Rate: \$15.01 per hour and \$11.5</i>		1,144			
COBRA SECURITY / security services <i>Comp. Rate: \$15.01 per hour</i>		30			
COBRA SECURITY / security services <i>Comp. Rate: \$11.58 per hour</i>		113			
COBRA SECURITY / security services <i>Comp. Rate: \$11.58 per hour</i>		168			
COBRA SECURITY / security services <i>Comp. Rate: \$11.58 per hour</i>		174			
COBRA SECURITY / security services <i>Comp. Rate: \$15.01 per hour</i>		56			
COBRA SECURITY / security services <i>Comp. Rate: \$15.01 per hour</i>		30			
COBRA SECURITY / security services <i>Comp. Rate: \$11.58 and \$15.01 per hou</i>		706			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
EUELLA WILLIAMS / calligraphy services <i>Comp. Rate: \$30 per job</i>		30			
TIMOTHY BURKHEAD / musical entertainment <i>Comp. Rate: \$150 per performance</i>		150			
CARLA HAMILL / Brand marketing consult for triads (focu <i>Comp. Rate: \$1,225/job</i>		1,571			
CARLA HAMILL / Brand marketing consult for triads (focu <i>Comp. Rate: \$1,346.10/consult</i>		1,346			
SUSAN JOINER / Media/event planning consultation during <i>Comp. Rate: \$15/hour</i>		1,560			
SUSAN JOINER / Media/event planning consultation during <i>Comp. Rate: \$15/hour</i>		3,495			
VINCE MCCASKILL / Media consultation during presidential d <i>Comp. Rate: \$500/day</i>		2,715			
VINCE MCCASKILL / Media consultation during presidential d <i>Comp. Rate: \$500/day</i>		2,500			
VINCE MCCASKILL / Media consultation during presidential d <i>Comp. Rate: \$500/day</i>		2,500			
FISHER & ARNOLD,INC. / EHS Spill Prevention Control and Counter <i>Comp. Rate: \$1,900 flat rate</i>		1,900			
MIKE PIETSCH P.E. CONSULT / ISO rating teleconference <i>Comp. Rate: \$150/hr.</i>		750			
MIKE PIETSCH P.E. CONSULT / ISO rating teleconference <i>Comp. Rate: \$150/hr.</i>		600			
MIKE PIETSCH P.E. CONSULT / ISO rating teleconference <i>Comp. Rate: \$150/hr.</i>		450			
RONNIE HUGH MILLS / Former Emp gave deposition ATO fire <i>Comp. Rate: \$15.19/hr for 6 hrs</i>	Y	91			
SIGHTLINES / ROPA Data gathering <i>Comp. Rate: \$1,990.16 per job</i>		1,990			
SIGHTLINES / Benchmarking - ROPA Analysis <i>Comp. Rate: \$3,000 flat rate</i>		3,000			
SIGHTLINES / Benchmarking - ROPA Analysis <i>Comp. Rate: \$7,000 flat rate</i>		7,000			
SIGHTLINES / ROPA Annual Presentation <i>Comp. Rate: \$1,413.03 per presentatio</i>		1,413			
STEVE K HALE / Former Emp gave deposition ATO fire <i>Comp. Rate: \$15.19/hr for 6 hrs</i>	Y	91			
TIMECLOCK PLUS ACCRUAL / Web-Based Training <i>Comp. Rate: 2 hours @ \$189/hr</i>		378			
TIMECLOCK PLUS ACCRUAL / Technical Support <i>Comp. Rate: \$225 per hour</i>		225			
ELLIOTT & BRITT ENGINEERI / Engineering Services <i>Comp. Rate: 9.5 hrs @ \$98/hr; 8.5 hrs</i>		1,390			
ELLIOTT & BRITT ENGINEERI / Final Inspection & Plans Preparation <i>Comp. Rate: 2.5 hours @ \$62/hr</i>		155			
GARY E BREWER / Elevator Contract Review <i>Comp. Rate: \$1,200 flat rate</i>		1,200			
GARY E BREWER / Elevator Contract Review <i>Comp. Rate: \$1,000 flat rate</i>		1,000			
GARY E BREWER / On-Site Elevator Review <i>Comp. Rate: \$400 per elevator</i>		1,200			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
ADVANTAGE ENERGY INC / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
ADVANTAGE ENERGY INC / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
CLAUDINE AVIS PERRY / commercial Driver's License <i>Comp. Rate: \$26 per license</i>		26			
FREDDIE B BRAXTON / Commercial Driver's License <i>Comp. Rate: \$26 per license</i>		26			
MICHAEL GLENN PATTON / Commercial Driver's License <i>Comp. Rate: \$26 per license</i>		26			
TIMOTHY S WILLARD / Commercial Driver's License <i>Comp. Rate: \$26 per license</i>		26			
DEE'S TIRE / Tire Disposal <i>Comp. Rate: \$24 per load</i>		24			
OTHER PROFESSIONAL FEES AND SERVICES / VARIOUS SERVICES <i>Comp. Rate: \$1090652 AND \$1120652 PER</i>			1,090,652	1,120,652	
TOTAL 5790 Other Professional Fees and Services		<u>1,026,114</u>	<u>1,090,652</u>	<u>1,120,652</u>	
5781 Consultant Fees					
TOTAL 5781 Consultant Fees					
5785 Student Travel					
TOTAL 5785 Student Travel					
GRAND TOTAL (61600-61699)		1,503,165	1,787,395	1,817,395	

VEHICLE PURCHASE DETAILS

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
				0
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2009**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Midsize, Mainte	1967	Chevrolet	Pool	Maintenance	S-2306	55,170	1,346		
W	Heavy Duty Pick	1971	Chevrolet	Pool	Cargo/Delivery	S-2317	87,907	2,376		
P	Carry All, Pass	1978	Chevrolet	Pool	Passenger Transportation	S-593	82,767	2,759	Y	
W	Midsize, Mainte	1984	Chevrolet	Pool	Maintenance	S-7581	79,819	3,326		
W	Compact, Mainte	1985	Chevrolet	Pool	Maintenance	S-7964	86,180	3,747	Y	
W	Midsize, Mainte	1986	Ford	Pool	Maintenance	S-9280	7,355	334		
P	Fullsize Van, C	1986	Chevrolet	Pool	Cargo/Delivery	S 9344	18,117	824		
W	Compact, Mainte	1987	Nissan	Pool	Maintenance	S-9507	36,517	1,739		
W	Compact, Mainte	1987	Nissan	Pool	Maintenance	S-9509	63,513	3,024		
W	Compact, Mainte	1987	Nissan	Pool	Maintenance	S-9508	52,459	2,498		
W	Compact, Mainte	1987	Chevrolet	Pool	Maintenance	S-9829	85,516	4,072	Y	
P	Carry All, Scie	1988	Chevrolet	Pool	Research	S-9997	61,946	3,097		
W	Midsize, Mainte	1988	Chevrolet	Pool	Maintenance	S-10546	47,394	2,370		
W	Midsize, Mainte	1988	Chevrolet	Pool	Maintenance	S-10548	58,959	2,948		
W	Midsize, Mainte	1988	Chevrolet	Pool	Maintenance	S-10545	69,591	3,480	Y	
W	Midsize, Mainte	1988	Chevrolet	Pool	Maintenance	S-9971	81,195	4,060		
W	Midsize, Mainte	1988	Chevrolet	Pool	Maintenance	S-9972	96,204	4,810		
W	Carry All, Pass	1988	Chevrolet	Pool	Passenger Transportation	S-10149	57,138	2,857		
W	Heavy Duty Pick	1988	Dodge	Pool	Maintenance	S-10414	39,266	1,963		
W	Compact, Mainte	1988	Chevrolet	Pool	Maintenance	S-9970	65,830	3,292		
W	Compact, Mainte	1988	Chevrolet	Pool	Maintenance	S-10415	71,339	3,567	Y	
P	Midsize Van, Pa	1989	Ford	Pool	Passenger Transportation	S-10629	33,105	1,742		
W	Midsize, Mainte	1989	Chevrolet	Pool	Maintenance	S-10814	82,766	4,356		
W	Midsize, Mainte	1989	Chevrolet	Pool	Maintenance	S-10816	55,841	2,939		
W	Midsize, Constr	1989	Chevrolet	Pool	Construction	S-10811	72,217	3,801		
W	Midsize, Constr	1989	Chevrolet	Pool	Construction	S-10812	63,398	3,337		
W	Midsize, Constr	1989	Chevrolet	Pool	Construction	S-10815	33,888	1,784		
W	Medium Duty, Co	1989	General Motors	Pool	Construction	S-10817	20,917	1,101		
P	Midsize Van, Pa	1989	Ford	Pool	Passenger Transportation	S-13037	22,137	1,165		
P	Fullsize Van, C	1989	Chevrolet	Pool	Cargo/Delivery	S-11038	39,738	2,091		

AS OF JUNE 30, 2009

UM - ON-CAMPUS EDUCATION AND GENERAL

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Medium Duty, Ma	1990	General Motors	Pool	Maintenance	S-11421	33,924	1,885		
W	Midsize, Mainte	1989	Chevrolet	Pool	Maintenance	S-11036	87,545	4,608		
P	Midsize Van, Pa	1990	Ford	Pool	Passenger Transportation	S-11556	89,376	4,965	Y	
P	Midsize Van, Ca	1990	Dodge	Pool	Cargo/Delivery	S-12295	24,486	1,360		
W	Midsize, Admini	1990	Dodge	Pool	Administrative Use	S-12069	24,722	1,373		
W	Midsize, Mainte	1991	Chevrolet	Pool	Maintenance	S-11856	40,984	2,411		
W	Midsize, Mainte	1991	Chevrolet	Pool	Maintenance	S-11996	61,687	3,629		
P	Midsize Sedan,	1990	Chevrolet	Pool	Administrative Use	S-11851	22,861	1,270		
W	Heavy Duty Pick	1990	Ford	Pool	Maintenance	S-12273	44,341	2,463		
W	Midsize Van, Pa	1990	Ford	Pool	Passenger Transportation	S-11519	164,035	9,113		
W	Midsize Van, Pa	1990	Ford	Pool	Passenger Transportation	S-11518	176,113	9,784		
W	Midsize, Mainte	1991	Chevrolet	Pool	Maintenance	S-12706	80,179	4,716		
W	Midsize, Mainte	1991	Chevrolet	Pool	Maintenance	S-12705	62,405	3,671		
W	Midsize, Mainte	1991	Chevrolet	Pool	Maintenance	S-11852	74,050	4,356		
W	Midsize, Mainte	1991	Chevrolet	Pool	Maintenance	S-11857	91,414	5,377		
W	Midsize, Agricu	1990	Dodge	Pool	Maintenance	S-12275	50,526	2,807		Y
P	Medium Duty, Ed	1989	Ford	Pool	Educational	S-12278	1,250	66		
P	Midsize Van, Pa	1992	Chevrolet	Pool	Passenger Transportation	S-13527	88,968	5,561		
P	Midsize, Educat	1991	Chevrolet	Pool	Educational	S-12902	81,518	4,795		
P	Carry All, Scie	1993	General Motors	Pool	Research	S-13790	190,300	12,687		
W	Fullsize Sedan,	1993	Ford	Pool	Administrative Use	S-13905	73,598	4,907		
W	Midsize, Educat	1993	General Motors	Pool	Educational	S-14037	102,675	6,845		
W	Midsize Van, Ma	1993	Ford	Pool	Maintenance	S-14040	48,959	3,264		
W	Midsize, Mainte	1993	Ford	Pool	Maintenance	S-14262	51,390	3,426		
W	Midsize, Mainte	1994	Ford	Pool	Maintenance	S-14309	36,786	2,628		
W	Midsize, Mainte	1993	Ford	Pool	Maintenance	S-14308	59,443	3,963		
W	Midsize, Mainte	1993	Ford	Pool	Maintenance	S-14263	57,177	3,812		
W	Midsize, Mainte	1993	Ford	Pool	Maintenance	S-14334	40,827	2,722		
W	Midsize, Mainte	1994	Ford	Pool	Maintenance	S-14335	41,058	2,933		
W	Fullsize Van, P	1994	Dodge	Pool	Passenger Transportation	S-14508	95,895	6,850		

AS OF JUNE 30, 2009

UM - ON-CAMPUS EDUCATION AND GENERAL

Page: 3

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Midsize, Mainte	1994	Ford	Pool	Maintenance	S-14459	53,059	3,790		
W	Midsize, Mainte	1994	Ford	Pool	Maintenance	S-14460	63,300	4,521		
W	Midsize, Mainte	1994	Ford	Pool	Maintenance	S-14641	58,366	4,169		
W	Midsize, Mainte	1994	Ford	Pool	Maintenance	S-14642	49,705	3,550		
W	Fullsize Van, P	1994	Dodge	Pool	Passenger Transportation	S-14552	93,326	6,666	Y	
P	Heavy Duty Pick	1994	Ford	Pool	Cargo/Delivery	G-00563	34,577	2,470		
W	Medium Duty, Ma	1994	Ford	Pool	Maintenance	S-14741	20,830	1,488		
W	Midsize, Mainte	1994	Ford	Pool	Maintenance	S-14712	56,381	4,027		
W	Midsize, Mainte	1994	Ford	Pool	Maintenance	S-14711	73,008	5,215		
W	Fullsize Van, P	1994	Dodge	Pool	Passenger Transportation	S-14553	75,970	5,426		
P	Fullsize Van, A	1994	Ford	Pool	Administrative Use	S15001	55,708	3,979		
P	Midsize Van, Pa	1995	Ford	Pool	Passenger Transportation	S-15247	227,629	17,510	Y	
P	Midsize Sedan,	1995	Ford	Pool	Administrative Use	S-15327	137,675	10,590		
P	Fullsize Van, A	1995	Ford	Pool	Administrative Use	S-15495	124,153	9,550		
P	Fullsize Van, P	1995	Ford	Pool	Passenger Transportation	15480	192,626	14,817	Y	
P	Midsize, Mainte	1995	Ford	Pool	Maintenance	S-15973	32,844	2,526		
W	Heavy Duty Pick	1994	Ford	Pool	Maintenance	S-15064	68,745	4,910		
W	Heavy Duty Pick	1995	Ford	Pool	Educational	S-15974	129,944	9,996	Y	
P	Midsize Van, Ad	1995	Ford	Pool	Administrative Use	S-16048	18,668	1,436		
W	Midsize Van, Ad	1995	Ford	Pool	Administrative Use	S-15995	144,768	11,136		
P	Midsize Van, Ad	1995	Ford	Pool	Administrative Use	S-16047	27,338	2,103		
P	Midsize Van, Ad	1995	Ford	Pool	Administrative Use	S16049	61,325	4,717		
W	Midsize, Scient	1996	Ford	Pool	Research	S16294	128,704	10,725		Y
P	Midsize Van, Pa	1995	Ford	Pool	Passenger Transportation	S-15975	51,029	3,925		
P	Midsize Van, Ad	1996	Dodge	Pool	Administrative Use	S16486	154,521	12,877		Y
W	Medium Duty, Ca	1991	International	Pool	Cargo/Delivery	S-12359	17,237	1,014		
P	Midsize Van, Ad	1995	Ford	Pool	Administrative Use	S15466	98,604	7,585		
P	Fullsize Sedan,	1996	Ford	Pool	Administrative Use	S16579	63,998	5,333		
P	Cargo Van, Carg	1992	Ford	Pool	Cargo/Delivery	S-16124	200,000	12,500		
P	Midsize Van, Pa	1996	Ford	Pool	Passenger Transportation	S16988	232,161	19,347		

AS OF JUNE 30, 2009

UM - ON-CAMPUS EDUCATION AND GENERAL

Page: 4

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Fullsize Sedan,	1996	Ford	Pool	Administrative Use	S16599	80,483	6,707		
W	Medium Duty, Ma	1989	International	Pool	Maintenance	S-11040	57,520	3,027		
W	Fullsize Van, P	1997	Dodge	Pool	Passenger Transportation	G-02183	139,617	12,692		
W	Fullsize Van, P	1998	Ford	Pool	Passenger Transportation	G-05441	84,673	8,467		
P	Midsize Sedan,	1997	Chevrolet	Pool	Administrative Use	G 05803	48,621	4,420		
W	Midsize Van, Pa	1989	Ford	Pool	Passenger Transportation	S-11067	47,657	2,508		
W	Medium Duty, Ma	1993	Mack	Pool	Maintenance	S-15541	46,411	3,094		
W	Fullsize Van, P	1997	Dodge	Pool	Passenger Transportation	G-02790	84,856	7,714		
W	Fullsize Van, P	1997	Dodge	Pool	Passenger Transportation	G-02791	132,745	12,068		
W	Fullsize Van, P	1997	Dodge	Pool	Passenger Transportation	G-04074	58,742	5,340		
W	Midsize, Mainte	1998	General Motors	Pool	Maintenance	G-06833	29,410	2,941		
W	Midsize, Mainte	1998	General Motors	Pool	Maintenance	G-06834	68,485	6,849		
W	Midsize, Mainte	1998	General Motors	Pool	Maintenance	G-06835	36,546	3,655		
W	Midsize Van, Pa	1988	Chevrolet	Pool	Passenger Transportation	S-10146	5,748	287		Y
W	Medium Duty, La	1999	Dodge	Pool	Law Enforcement	G-10165	54,764	6,085		
P	Fullsize Van, P	1999	Dodge	Pool	Passenger Transportation	G 09820	130,575	14,508		
W	Fullsize Van, P	1999	Dodge	Pool	Passenger Transportation	G-09581	69,391	7,710		
P	Fullsize Van, P	1999	Dodge	Pool	Passenger Transportation	G 09580	77,313	8,590		
P	Midsize Van, Pa	1999	Dodge	Pool	Passenger Transportation	G-10655	68,911	7,657		
W	Medium Duty, Ma	2000	International	Pool	Maintenance	G-10819	18,075	2,259		
W	Medium Duty, Ma	2000	International	Pool	Maintenance	G-10818	35,633	4,454		
W	Midsize Van, Pa	1999	Dodge	Pool	Passenger Transportation	G10910	86,515	9,613		
W	Carry All, Law	1995	UI	Pool	Law Enforcement	G-10731	105,691	8,130		
W	Carry All, Law	1995	Jeep	Pool	Law Enforcement	G-05439	83,800	6,446		
P	Midsize Van, Pa	2000	Dodge	Pool	Passenger Transportation	G12699	117,200	14,650		
P	Fullsize Van, A	2000	Dodge	Pool	Administrative Use	G 13328	76,814	9,602		
W	Midsize, Mainte	2001	Dodge	Pool	Maintenance	G-13858	71,192	10,170		
W	Midsize, Mainte	2001	Dodge	Pool	Maintenance	G-13866	35,501	5,072		
W	Midsize, Mainte	2001	Dodge	Pool	Maintenance	G-13861	62,954	8,993		
W	Midsize, Mainte	2001	Dodge	Pool	Maintenance	G-13865	17,741	2,534		

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Midsize, Mainte	2001	Dodge	Pool	Maintenance	G-13860	27,214	3,888		
W	Midsize, Mainte	2001	Dodge	Pool	Maintenance	G-13864	34,808	4,973		
W	Midsize, Mainte	2001	Dodge	Pool	Maintenance	G-13862	35,489	5,070		
W	Midsize, Mainte	2001	Dodge	Pool	Maintenance	G-13859	46,232	6,605		
W	Cargo Van, Carg	2001	Dodge	Pool	Cargo/Delivery	G-13863	40,743	5,820		
W	Cargo Van, Carg	2001	Dodge	Pool	Cargo/Delivery	G-13857	19,821	2,832		
W	Midsize, Mainte	2000	General Motors	Pool	Maintenance	G-14197	41,455	5,182		
P	Fullsize Van, P	2000	Dodge	Pool	Passenger Transportation	G-14397	104,375	13,047		
P	Fullsize Van, A	2000	Dodge	Pool	Administrative Use	G 14888	77,433	9,679		
P	Midsize Van, Ad	2000	Dodge	Pool	Administrative Use	A15050	28,110	3,514		
W	Medium Duty, Ca	2001	International	Pool	Cargo/Delivery	G-15673	13,473	1,925		
W	Medium Duty, Ca	2001	International	Pool	Cargo/Delivery	G-15672	11,353	1,622		
P	Midsize, Cargo/	2001	Ford	Pool	Cargo/Delivery	G 17010	24,937	3,562		
P	Fullsize Van, A	2001	Ford	Pool	Administrative Use	G-17443	65,365	9,338		
P	Fullsize Van, A	2001	Ford	Pool	Administrative Use	G-17442	64,649	9,236		
P	Fullsize Van, A	2001	Ford	Pool	Administrative Use	G 17532	85,509	12,216		
P	Fullsize Van, A	2001	Ford	Pool	Administrative Use	G 17433	59,366	8,481		
W	Medium Duty, Ca	2002	International	Pool	Cargo/Delivery	G-18524	15,406	2,568		
P	Fullsize Van, P	2001	Chevrolet	Pool	Passenger Transportation	G-18639	54,943	7,849		
W	Heavy Duty Truc	1991	Ford	Pool	Maintenance	S-16487	62,722	3,690		
P	Fullsize Van, P	2001	Ford	Pool	Passenger Transportation	G 19118	71,877	10,268		
W	Carry All, Scie	2001	Jeep	Pool	Research	G-19194	46,389	6,627		
W	Fullsize Van, A	1997	Dodge	Pool	Administrative Use	G-03114	128,934	11,721		
W	Heavy Duty Pick	2002	Ford	Pool	Research	G20010	48,894	8,149		
W	Heavy Duty Pick	2002	Ford	Pool	Research	G21877	31,669	5,278		
P	Fullsize Van, A	2002	Dodge	Pool	Administrative Use	G-21802	87,514	14,586		
P	Fullsize Van, A	2002	Dodge	Pool	Administrative Use	G21803	85,227	14,205		
P	Fullsize Van, P	2003	Dodge	Pool	Passenger Transportation	G 23750	71,483	14,297		
P	Fullsize Van, P	2003	Dodge	Pool	Passenger Transportation	G23837	105,966	21,193		
P	Midsize Wagon,	1999	Ford	Pool	Administrative Use	G 09126	62,471	6,941		

AS OF JUNE 30, 2009

UM - ON-CAMPUS EDUCATION AND GENERAL

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Fullsize Van, P	2003	Chevrolet	Pool	Passenger Transportation	24250	138,370	27,674		
P	Fullsize Van, P	2003	Chevrolet	Pool	Passenger Transportation	24249	127,740	25,548		
W	Midsize, Mainte	2003	Ford	Pool	Maintenance	G-25415	22,877	4,575		Y
P	Midsize Van, Pa	2003	Dodge	Pool	Passenger Transportation	A25969	92,826	18,565		
W	Medium, Mainten	1998	Isuzu	Pool	Maintenance	G-27978	114,888	11,489		
P	Fullsize Van, A	2004	Ford	Pool	Administrative Use	G27869	55,261	13,815		
P	Fullsize Van, A	2004	Ford	Pool	Administrative Use	G27868	73,394	18,349		
W	Midsize Sedan,	2004	Chevrolet	Pool	Law Enforcement	G28221	54,367	13,592	Y	
P	Fullsize Van, P	2004	Dodge	Pool	Passenger Transportation	G 28220	26,436	6,609		
W	Midsize, Cargo/	2004	General Motors	Pool	Cargo/Delivery	G-28219	12,868	3,217		
P	Midsize, Admini	2004	General Motors	Pool	Administrative Use	G28339	52,555	13,139		
P	Fullsize Sedan,	2004	Ford	Pool	Administrative Use	G288010	46,168	11,542		
P	Fullsize Van, P	2005	Dodge	Pool	Passenger Transportation	28710	190,157	63,386		
P	Fullsize Van, P	2005	Dodge	Pool	Passenger Transportation	28709	168,828	56,276		
P	Fullsize Van, P	2005	Dodge	Pool	Passenger Transportation	G 29052	54,039	18,013		
P	Midsize, Admini	2004	Dodge	Pool	Administrative Use	G-29198	75,021	18,755		
W	Midsize, Mainte	2004	Ford	Pool	Maintenance	G-29880	23,209	5,802		
W	Midsize, Law En	2004	General Motors	Pool	Law Enforcement	G31264	23,100	5,775		
W	Fullsize Sedan,	2005	Ford	Pool	Law Enforcement	G31374	46,869	15,623		Y
W	Fullsize Sedan,	2005	Ford	Pool	Law Enforcement	G31375	51,091	17,030		Y
P	Carry All, Pass	2005	Jeep	Pool	Passenger Transportation	G-32451	24,992	8,331		
P	Midsize, Admini	2005	Ford	Pool	Administrative Use	G-32729	7,318	2,439		
P	Fullsize Van, P	2005	Dodge	Pool	Passenger Transportation	G33365	42,651	14,217		
P	Fullsize Van, P	2005	Dodge	Pool	Passenger Transportation	G33364	54,549	18,183		
W	Midsize, Law En	2005	Dodge	Pool	Law Enforcement	G33667	21,250	7,083		
P	Fullsize Van, P	2005	Dodge	Pool	Passenger Transportation	G34111	20,338	6,779		
W	Fullsize Sedan,	2005	Ford	Pool	Law Enforcement	G34478	30,128	10,043		
P	Fullsize Van, P	1997	Dodge	Pool	Passenger Transportation	G34775	170,594	15,509		
W	Medium Duty, Co	1999	General Motors	Pool	Construction	G-35605	39,971	444		
P	Fullsize Van, P	2006	Ford	Pool	Passenger Transportation	35565	54,524	1		

AS OF JUNE 30, 2009

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Fullsize Van, P	2006	Ford	Pool	Passenger Transportation	G41456	24,038	12,019		
W	Medium Duty, Ma	2005	Mack	Pool	Maintenance	G-36123	20,291	6,764		
P	Midsize Sedan,	2006	Ford	Pool	Administrative Use	36787	88,155	44,078		
P	Midsize, Admini	2006	General Motors	Pool	Administrative Use	G-36396	4,883	2,442		
P	Fullsize Van, P	2006	Ford	Pool	Passenger Transportation	G-36510	9,147	4,574		
W	Fullsize Sedan,	2006	Ford	Pool	Law Enforcement	G36681	33,707	16,854		
P	Fullsize Van, P	2006	Ford	Pool	Passenger Transportation	G-36757	5,690	2,845		
P	Carry All, Pass	2006	Ford	Pool	Passenger Transportation	G 36758	35,197	17,599		
P	Carry All, Pass	2006	Ford	Pool	Passenger Transportation	G 36759	35,241	17,621		
W	Fullsize Sedan,	2006	Ford	Pool	Law Enforcement	G36846	35,053	17,527		
P	Midsize Van, Ad	2006	Dodge	Pool	Administrative Use	G37654	3,680	1,840		
W	Carry All, Law	2006	Ford	Pool	Law Enforcement	G38321	42,464	21,232		
P	Fullsize Van, P	2006	Dodge	Pool	Passenger Transportation	G 38218	22,050	11,025		
P	Fullsize Van, P	2007	Dodge	Pool	Passenger Transportation	G39441	31,943	31,943		
P	Fullsize Van, P	2007	Dodge	Pool	Passenger Transportation	G39420	32,648	32,648		
P	Fullsize Van, P	2007	Dodge	Pool	Passenger Transportation	G39415	25,941	25,941		
P	Fullsize Van, P	2007	Dodge	Pool	Passenger Transportation	G 39573	12,745	12,745		
P	Midsize Van, Pa	2007	Dodge	Pool	Passenger Transportation	G40508	22,660	22,660		
W	Midsize, Cargo/	2007	Ford	Pool	Cargo/Delivery	G-41327	3,648	3,648		
W	Midsize, Cargo/	2007	Ford	Pool	Cargo/Delivery	G-41328	9,068	9,068		
P	Fullsize Van, P	2007	Dodge	Pool	Passenger Transportation	41458	64,758	64,758		
P	Fullsize Van, P	2007	Dodge	Pool	Passenger Transportation	41460	63,257	63,257		
W	Medium, Mainten	1998	Chevrolet	Pool	Maintenance	G-41834	127,242	12,724		
W	Fullsize Sedan,	2007	Ford	Pool	Law Enforcement	G42351	15,000	15,000		
W	Midsize Van, Pa	2007	Dodge	Pool	Passenger Transportation	G-44059	2,963	2,963		
P	Carry All, Pass	2008	Dodge	Pool	Passenger Transportation	G44508	8,737	8,737		
W	Midsize, Cargo/	2008	Ford	Pool	Cargo/Delivery	G-44510	1,524	1,524		
P	Carry All, Pass	2008	Dodge	Pool	Passenger Transportation	G44509	6,997	6,997		
W	Fullsize Sedan,	2008	Ford	Pool	Law Enforcement	G44823	5,595	5,595		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

UM - ON-CAMPUS EDUCATION AND GENERAL
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : INSTRUCTION	Formula Implementation		
		Salaries	2,778,000
		Contractual	76,000
		Commodities	76,000
		Equipment	76,000
		Subsidies	50,000
		Total	3,056,000
		General Funds	3,056,000
Program # 1 : INSTRUCTION	Shift in Funding Source		
		Total	_____
Program # 2 : RESEARCH	Formula Implementation		
		Contractual	50,000
		Commodities	50,000
		Equipment	100,000
		Total	200,000
		General Funds	200,000
Program # 2 : RESEARCH	Shift in Funding Source		
		Total	_____
Program # 3 : PUBLIC SERVICE	Formula Implementation		
		Total	_____
Program # 3 : PUBLIC SERVICE	Shift in Funding Source		
		Total	_____
Program # 4 : ACADEMIC SUPPORT	Formula Implementation		
		Salaries	166,400
		Contractual	10,000
		Commodities	10,000
		OTE	100,000
		Equipment	5,000
		Total	291,400
		General Funds	291,400

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

UM - ON-CAMPUS EDUCATION AND GENERAL
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 4 : ACADEMIC SUPPORT	Shift in Funding Source		
		Total	
		General Funds	313,583
		St.Sup.Special Funds	-313,583
Program # 5 : STUDENT SERVICES	Formula Implementation		
		Salaries	130,000
		Travel	10,000
		Contractual	12,000
		Commodities	8,235
		Equipment	2,000
		Subsidies	200,000
		Total	362,235
		General Funds	362,235
Program # 5 : STUDENT SERVICES	Shift in Funding Source		
		Total	
Program # 6 : INSTITUTIONAL SUPPORT	Formula Implementation		
		Total	
Program # 6 : INSTITUTIONAL SUPPORT	Shift in Funding Source		
		Total	
Program # 7 : OPERATION & MAINTENANCE	Formula Implementation		
		Salaries	136,230
		Contractual	250,000
		Commodities	50,000
		Total	436,230
		General Funds	436,230
Program # 7 : OPERATION & MAINTENANCE	Shift in Funding Source		
		Total	
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Formula Implementation		
		Total	

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

UM - ON-CAMPUS EDUCATION AND GENERAL _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Shift in Funding Source		
		Total	
		General Funds	5,000,000
		St.Sup.Special Funds	-5,000,000
Program # 9 : MANDATORY TRANSFERS	Formula Implementation		
		Total	
Program # 9 : MANDATORY TRANSFERS	Shift in Funding Source		
		Total	
Program # 10 : NON-MANDATORY TRANSFERS	Formula Implementation		
		Total	
Program # 10 : NON-MANDATORY TRANSFERS	Shift in Funding Source		
		Total	

CAPITAL LEASES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011				
										Principal	Interest	Total	Principal	Interest	Total		
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Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

UM - ON-CAMPUS EDUCATION AND GENERAL

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL	(95,310)				(95,310)
CONTRACTUAL SERVICES	(1,035,445)				(1,035,445)
COMMODITIES	(396,861)				(396,861)
OTHER THAN EQUIPMENT					
EQUIPMENT	(455,683)				(455,683)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(1,983,299)				(1,983,299)