

Hinds Community College P.O. Box 1100

Dr. Clyde Muse

AGENCY	ADDRESS			CHIEF EXECUTIVE OFFICER	
	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	58,158,148	58,400,000	58,400,000		
a. Additional Compensation			467,252		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	6,563	7,000	7,000		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>58,164,711</b>	<b>58,407,000</b>	<b>58,874,252</b>	<b>467,252</b>	<b>0.80%</b>
2. Travel					
a. Travel & Subsistence (In-State)	405,552	400,000	575,000	175,000	43.75%
b. Travel & Subsistence (Out-of-State)	526,338	500,000	500,000		
c. Travel & Subsistence (Out-of-Country)	102,300	25,000	25,000		
<b>Total Travel</b>	<b>1,034,190</b>	<b>925,000</b>	<b>1,100,000</b>	<b>175,000</b>	<b>18.91%</b>
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities	3,266,582	3,270,000	3,690,000	420,000	12.84%
c. Public Information	429,887	425,000	525,000	100,000	23.52%
d. Rents	114,835	115,000	195,000	80,000	69.56%
e. Repairs & Service	471,333	470,000	870,000	400,000	85.10%
f. Fees, Professional & Other Services	1,040,213	1,250,000	1,517,395	267,395	21.39%
g. Other Contractual Services	2,364,739	2,472,000	2,572,000	100,000	4.04%
h. Data Processing	1,168,329	1,120,000	1,260,778	140,778	12.56%
i. Other	596,568	425,000	425,000		
<b>Total Contractual Services</b>	<b>9,452,486</b>	<b>9,547,000</b>	<b>11,055,173</b>	<b>1,508,173</b>	<b>15.79%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	320,232	325,000	635,000	310,000	95.38%
b. Printing & Office Supplies & Materials	345,545	352,000	660,000	308,000	87.50%
c. Equipment, Repair Parts, Supplies & Accessories	264,857	275,100	451,000	175,900	63.94%
d. Professional & Scientific Supplies & Materials	809,510	810,000	1,310,000	500,000	61.72%
e. Other Supplies & Materials	1,409,621	1,399,000	1,691,388	292,388	20.89%
<b>Total Commodities</b>	<b>3,149,765</b>	<b>3,161,100</b>	<b>4,747,388</b>	<b>1,586,288</b>	<b>50.18%</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>777,410</b>	<b>769,000</b>	<b>769,000</b>		
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	51,039	50,000	50,764	764	1.52%
d. IS Equipment (Data Processing & Telecommunications)	815,571	815,000	2,178,000	1,363,000	167.23%
e. Equipment - Lease Purchase					
f. Other Equipment	1,475,537	1,478,000	1,661,000	183,000	12.38%
<b>Total Equipment (Schedule D-2)</b>	<b>2,342,147</b>	<b>2,343,000</b>	<b>3,889,764</b>	<b>1,546,764</b>	<b>66.01%</b>
<b>3. Vehicles (Schedule D-3)</b>	<b>21,870</b>	<b>22,000</b>	<b>22,000</b>		
<b>4. Wireless Comm. Devices (Schedule D-4)</b>	<b>6,942</b>	<b>7,000</b>	<b>7,000</b>		
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>1,780,325</b>	<b>1,770,000</b>	<b>2,237,000</b>	<b>467,000</b>	<b>26.38%</b>
<b>TOTAL EXPENDITURES</b>	<b>76,729,846</b>	<b>76,951,100</b>	<b>82,701,577</b>	<b>5,750,477</b>	<b>7.47%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	17,328,000	14,256,925	10,134,150	( 4,122,775)	( 28.91%)
General Fund Appropriation (Enter General Fund Lapse Below)	24,927,801	26,742,960	32,480,932	5,737,972	21.45%
State Support Special Funds	5,297,592	5,885,348	5,897,853	12,505	0.21%
Federal Funds	4,853,889	4,780,000	4,780,000		
Other Special Funds (Specify)	5,272,838	5,066,000	5,066,000		
Indirect State					
Local	33,306,651	30,285,200	33,216,383	2,931,183	9.67%
Health/Life Insurance Carryover		68,817	68,817		
Less: Estimated Cash Available Next Fiscal Period	( 14,256,925)	( 10,134,150)	( 8,942,558)	( 1,191,592)	( 11.75%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>76,729,846</b>	<b>76,951,100</b>	<b>82,701,577</b>	<b>5,750,477</b>	<b>7.47%</b>
GENERAL FUND LAPSE	1,337,490				
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	990	993	1,001	8	0.80%
b.) Full T-L					
c.) Part Perm.	357	357	357		
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: Dr. Clyde Muse  
Official of Board or Commission

Budget Officer: Russell Shaw / rdshaw@hindscc.edu

Phone Number: 601-857-3200

Submitted by: Russell Shaw  
Name

Title: VP for Business Services

Date: August 25, 2009

**REQUEST BY FUNDING SOURCE**

Name of Agency Hinds Community College

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	24,927,801	42.85%		26,742,960	45.78%		27,210,212	46.21%	
2. Budget Contingency Fund	1,013,548	1.74%							
3. Education Enhancement Fund	4,284,044	7.36%		4,537,336	7.76%		4,537,336	7.70%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP				1,348,012	2.30%		1,348,012	2.28%	
7.									
8. Federal Other Special (Specify)	2,333,885	4.01%		2,300,000	3.93%		2,300,000	3.90%	
9. Indirect State	4,253,848	7.31%		4,250,000	7.27%		4,250,000	7.21%	
10. Local	21,351,585	36.70%		19,159,875	32.80%		19,159,875	32.54%	
11. Health/Life Insurance Carryover				68,817	0.11%		68,817	0.11%	
12.									
<b>Total Salaries</b>	<b>58,164,711</b>		<b>75.80%</b>	<b>58,407,000</b>		<b>75.90%</b>	<b>58,874,252</b>		<b>71.18%</b>
1. General State Support Special (Specify)							175,000	15.90%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	214,233	20.71%		215,000	23.24%		215,000	19.54%	
9. Indirect State									
10. Local	819,957	79.28%		710,000	76.75%		710,000	64.54%	
11. Health/Life Insurance Carryover									
12.									
<b>Total Travel</b>	<b>1,034,190</b>		<b>1.34%</b>	<b>925,000</b>		<b>1.20%</b>	<b>1,100,000</b>		<b>1.33%</b>
1. General State Support Special (Specify)							1,495,668	13.52%	
2. Budget Contingency Fund									
3. Education Enhancement Fund							12,505	0.11%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	1,199,265	12.68%		1,200,000	12.56%		1,200,000	10.85%	
9. Indirect State	652,999	6.90%		450,000	4.71%		450,000	4.07%	
10. Local	7,600,222	80.40%		7,897,000	82.71%		7,897,000	71.43%	
11. Health/Life Insurance Carryover									
12.									
<b>Total Contractual</b>	<b>9,452,486</b>		<b>12.31%</b>	<b>9,547,000</b>		<b>12.40%</b>	<b>11,055,173</b>		<b>13.36%</b>
1. General State Support Special (Specify)							1,586,288	33.41%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	440,826	13.99%		400,000	12.65%		400,000	8.42%	
9. Indirect State	185,537	5.89%		186,000	5.88%		186,000	3.91%	
10. Local	2,523,402	80.11%		2,575,100	81.46%		2,575,100	54.24%	
11. Health/Life Insurance Carryover									
12.									
<b>Total Commodities</b>	<b>3,149,765</b>		<b>4.10%</b>	<b>3,161,100</b>		<b>4.10%</b>	<b>4,747,388</b>		<b>5.74%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Hinds Community College

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Indirect State									
10. Local	777,410	100.00%		769,000	100.00%		769,000	100.00%	
11. Health/Life Insurance Carryover									
12.									
<b>Total Other Than Equipment</b>	<b>777,410</b>		<b>1.01%</b>	<b>769,000</b>		<b>0.99%</b>	<b>769,000</b>		<b>0.92%</b>
1. General _____ State Support Special (Specify) _____							1,546,764	39.76%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	480,680	20.52%		480,000	20.48%		480,000	12.34%	
9. Indirect State	180,454	7.70%		180,000	7.68%		180,000	4.62%	
10. Local	1,681,013	71.77%		1,683,000	71.83%		1,683,000	43.26%	
11. Health/Life Insurance Carryover									
12.									
<b>Total Equipment</b>	<b>2,342,147</b>		<b>3.05%</b>	<b>2,343,000</b>		<b>3.04%</b>	<b>3,889,764</b>		<b>4.70%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Indirect State									
10. Local	21,870	100.00%		22,000	100.00%		22,000	100.00%	
11. Health/Life Insurance Carryover									
12.									
<b>Total Vehicles</b>	<b>21,870</b>		<b>0.02%</b>	<b>22,000</b>		<b>0.02%</b>	<b>22,000</b>		<b>0.02%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Indirect State									
10. Local	6,942	100.00%		7,000	100.00%		7,000	100.00%	
11. Health/Life Insurance Carryover									
12.									
<b>Total Wireless Comm. Devices</b>	<b>6,942</b>		<b>0.00%</b>	<b>7,000</b>		<b>0.00%</b>	<b>7,000</b>		<b>0.00%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Hinds Community College

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____							467,000	20.87%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	185,000	10.39%		185,000	10.45%		185,000	8.27%	
9. Indirect State									
10. Local	1,595,325	89.60%		1,585,000	89.54%		1,585,000	70.85%	
11. Health/Life Insurance Carryover									
12.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>1,780,325</b>		<b>2.32%</b>	<b>1,770,000</b>		<b>2.30%</b>	<b>2,237,000</b>		<b>2.70%</b>
1. General _____ State Support Special (Specify) _____	24,927,801	32.48%		26,742,960	34.75%		32,480,932	39.27%	
2. Budget Contingency Fund	1,013,548	1.32%							
3. Education Enhancement Fund	4,284,044	5.58%		4,537,336	5.89%		4,549,841	5.50%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP				1,348,012	1.75%		1,348,012	1.62%	
7.									
8. Federal _____ Other Special (Specify) _____	4,853,889	6.32%		4,780,000	6.21%		4,780,000	5.77%	
9. Indirect State	5,272,838	6.87%		5,066,000	6.58%		5,066,000	6.12%	
10. Local	36,377,726	47.41%		34,407,975	44.71%		34,407,975	41.60%	
11. Health/Life Insurance Carryover				68,817	0.08%		68,817	0.08%	
12.									
<b>TOTAL</b>	<b>76,729,846</b>		<b>100.00%</b>	<b>76,951,100</b>		<b>100.00%</b>	<b>82,701,577</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Hinds Community College  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>				
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>(1) Actual Revenues FY 2009</b>	<b>(2) Estimated Revenues FY 2010</b>	<b>(3) Requested Revenues FY 2011</b>
Budget Contingency Fund	BCF - Budget Contingency Fund	1,013,548		
Education Enhancement Fund	EEF - Education Enhancement Fund	4,284,044	4,537,336	4,549,841
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP		1,348,012	1,348,012
<b>Section S TOTAL</b>		<b>5,297,592</b>	<b>5,885,348</b>	<b>5,897,853</b>

<b>A. FEDERAL FUNDS*</b>		<b>Percentage Match Requirement</b>		<b>(1) Actual Revenues FY 2009</b>	<b>(2) Estimated Revenues FY 2010</b>	<b>(3) Requested Revenues FY 2011</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2010</b>	<b>FY 2011</b>			
	Cash Balance-Unencumbered					
456-457 Vo-Ed Teacher/Equipment (0)	U.S. Dept of Education via MDE			996,881	996,000	996,000
459 Adult Basic Education (0)	U.S. Dept of Education via SBCJC			249,519	250,000	250,000
HEA III Developing Institutions (0)				1,250,616	1,250,000	1,250,000
VA Veterans - Aid to Students (0)						
460 CWSP College Work Study (0)	U.S. Department of Education			497,705	425,000	425,000
Upward Bound (0)				213,376	214,000	214,000
Special Services (0)				252,736	250,000	250,000
National Science Foundation						
466 Tech Prep				26,493	30,000	30,000
SBDC	U.S. Department of Commerce			70,333	70,000	70,000
Administrative Cost Recoveries				244,620	245,000	245,000
Dept of Labor - Career Readiness	DOL via SBCJC					
FEMA						
WIN Center				206,697	215,000	215,000
ARRA (Stimulus) Funds						
HUD HBCU				197,078	190,000	190,000
Dept of Agriculture - Minority Farmers				50,560	60,000	60,000
Vocational Rehabilitation				284,842	275,000	275,000
Talent Search				226,560	225,000	225,000
Childcare Grant				60,438	60,000	60,000
Minority Science				25,435	25,000	25,000
<b>Section A TOTAL</b>				<b>4,853,889</b>	<b>4,780,000</b>	<b>4,780,000</b>

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>				
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>(1) Actual Revenues FY 2009</b>	<b>(2) Estimated Revenues FY 2010</b>	<b>(3) Requested Revenues FY 2011</b>
	Cash Balance-Unencumbered	17,328,000	14,256,925	10,134,150
476-479 Vo-Ed Salary 1 (1)	State Board for Community and Junior	4,253,848	4,250,000	4,250,000
476-479 Vo-Ed Equipment 1 (1)	State Board for Community and Junior	180,454	180,000	180,000
480 Adult Basic Education 1 (1)	State Board for Community and Junior	126,921	127,000	127,000
Workforce Education Projects (SBCJC)	State Board for Community and Junior	652,999	450,000	450,000
Dual PN 1 (1)	State Board for Community and Jr College	58,616	59,000	59,000
Special Appropriation via SBCJC 1 (1)	State Board for Community and Jr Colleges			
401-415 Student Fees 2 (2)	Local	20,793,450	20,793,000	20,724,183
441 -** District Taxes 2 (2)	Local	10,142,271	10,142,200	10,142,200
521-550's Sales & Servi., Interest, etc 2	Local	1,120,471	1,150,000	1,150,000
Transfer From Other Funds 2 (2)	Local	950,000	900,000	900,000

**SPECIAL FUNDS DETAIL**

Hinds Community College  
Name of Agency

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1) Actual Revenues FY 2009</b>	<b>(2) Estimated Revenues FY 2010</b>	<b>(3) Requested Revenues FY 2011</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered	17,328,000	14,256,925	10,134,150
Transfer To Other Funds 2 (2)	Local		-3,000,000	
Local/Private Grants 2 (2)	Local	300,459	300,000	300,000
Health/Life Insurance Carryover 3 (3)	Health/Life Insurance Carryover Funds		68,817	68,817
<b>Section B TOTAL</b>		<b>55,907,489</b>	<b>49,676,942</b>	<b>48,485,350</b>

<b>Section S + A + B TOTAL</b>		<b>66,058,970</b>	<b>60,342,290</b>	<b>59,163,203</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			<b>(1) Reconciled Balance as of 6/30/09</b>	<b>(2) Balance as of 6/30/10</b>	<b>(3) Balance as of 6/30/11</b>
<b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>			
Hinds Community College	12344752	Bancorp South	16,663	17,000	17,000
Hinds Community College	700831	Merchants and Planters	1,000,164	1,000,000	1,000,000
Hinds Community College	832501	Trustmark	16,663	17,000	17,000
Hinds Community College	5600110	Trustmark	14,282	15,000	15,000
Hinds Community College	55422	Trustmark	2,762	3,000	3,000

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Hinds Community College

Name of Agency

**FEDERAL FUNDS**

All federal funds are generated by individual departments of the College. These funds play a major role in the services that are provided to our students. As a result of Title III funds, a new Fine Arts building has just been completed on the Utica Campus. This facility will provide the community and the campus with a modern facility for teaching and opportunities for the advancement of the arts in rural Hinds County. Currently, the college is working on plans to use these funds to renovate space on the Utica campus to serve as a health and wellness facility for students.

The federal college work study program provides funds for many of our students, who might not be able to attend college, if this program was not available.

Our special services grant provides counseling and tutoring to the high school students on weekends and during the summer. In these sessions, the students are introduced to the college environment and are made aware of many programs available to these students.

**STATE SUPPORT SPECIAL FUNDS**

The appropriations of special funds for the community colleges are very important to many programs. They have helped the college develop new programs and offer services to the general public that would not have been feasible. Our workforce development center and our sign language interpreter programs would not be possible without these funds. The special funds are needed and should be expanded to provide opportunities in other areas.

**OTHER SPECIAL FUNDS**

The appropriations of special funds for the community colleges are very important to many programs. They have helped the college develop new programs and offer services to the general public that would not have been feasible. Our workforce development center and our sign language interpreter programs would not be possible without these funds. The special funds are needed and should be expanded to provide opportunities in other areas.

**TREASURY FUND/BANK**

These funds do include restricted funds which can only be used for the purposes outlined in the grant documents.

**CONTINUATION AND EXPANDED REQUEST**

Hinds Community College  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ 5 Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	24,927,801	5,297,592	2,333,885	25,605,433	58,164,711
Travel			214,233	819,957	1,034,190
Contractual Services			1,199,265	8,253,221	9,452,486
Commodities			440,826	2,708,939	3,149,765
Other Than Equipment				777,410	777,410
Equipment			480,680	1,861,467	2,342,147
Vehicles				21,870	21,870
Wireless Comm. Devs.				6,942	6,942
Subsidies, Loans & Grants			185,000	1,595,325	1,780,325
<b>Total</b>	<b>24,927,801</b>	<b>5,297,592</b>	<b>4,853,889</b>	<b>41,650,564</b>	<b>76,729,846</b>
No. of Positions (FTE)	425.00	95.00	80.00	747.00	1,347.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	26,742,960	5,885,348	2,300,000	23,478,692	58,407,000
Travel			215,000	710,000	925,000
Contractual Services			1,200,000	8,347,000	9,547,000
Commodities			400,000	2,761,100	3,161,100
Other Than Equipment				769,000	769,000
Equipment			480,000	1,863,000	2,343,000
Vehicles				22,000	22,000
Wireless Comm. Devs.				7,000	7,000
Subsidies, Loans & Grants			185,000	1,585,000	1,770,000
<b>Total</b>	<b>26,742,960</b>	<b>5,885,348</b>	<b>4,780,000</b>	<b>39,542,792</b>	<b>76,951,100</b>
No. of Positions (FTE)	425.00	95.00	80.00	750.00	1,350.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	850,000	12,505			862,505
Commodities	1,013,288				1,013,288
Other Than Equipment					
Equipment	822,464				822,464
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,685,752</b>	<b>12,505</b>			<b>2,698,257</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.



**CONTINUATION AND EXPANDED REQUEST**

Hinds Community College  
AGENCY

Program No. \_\_\_\_\_ of 5 Programs

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	251,252				251,252
Travel	155,000				155,000
Contractual Services	565,668				565,668
Commodities	390,000				390,000
Other Than Equipment					
Equipment	633,300				633,300
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	250,000				250,000
<b>Total</b>	<b>2,245,220</b>				<b>2,245,220</b>
No. of Positions (FTE)	4.00				4.00

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	216,000				216,000
Travel	20,000				20,000
Contractual Services	80,000				80,000
Commodities	183,000				183,000
Other Than Equipment					
Equipment	91,000				91,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	217,000				217,000
<b>Total</b>	<b>807,000</b>				<b>807,000</b>
No. of Positions (FTE)	4.00				4.00

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	27,210,212	5,885,348	2,300,000	23,478,692	58,874,252
Travel	175,000		215,000	710,000	1,100,000
Contractual Services	1,495,668	12,505	1,200,000	8,347,000	11,055,173
Commodities	1,586,288		400,000	2,761,100	4,747,388
Other Than Equipment				769,000	769,000
Equipment	1,546,764		480,000	1,863,000	3,889,764
Vehicles				22,000	22,000
Wireless Comm. Devs.				7,000	7,000
Subsidies, Loans & Grants	467,000		185,000	1,585,000	2,237,000
<b>Total</b>	<b>32,480,932</b>	<b>5,897,853</b>	<b>4,780,000</b>	<b>39,542,792</b>	<b>82,701,577</b>
No. of Positions (FTE)	433.00	95.00	80.00	750.00	1,358.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Hinds Community College  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	29,586,050	5,897,853	2,455,000	10,083,899	48,022,802
2. INSTRUCTIONAL SUPPORT				2,113,644	2,113,644
3. STUDENT SERVICES			1,110,000	6,215,264	7,325,264
4. INSTITUTIONAL SUPPORT	1,119,303		1,215,000	10,202,522	12,536,825
5. PHYSICAL PLANT OPERATION	1,775,579			10,927,463	12,703,042
SUMMARY OF ALL PROGRAMS	32,480,932	5,897,853	4,780,000	39,542,792	82,701,577

CONTINUATION AND EXPANDED REQUEST

Hinds Community College  
AGENCY

Program No. 1 of 5 Programs

INSTRUCTION

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	24,927,801	5,297,592	1,345,000	7,804,369	39,374,762
Travel			23,238	517,803	541,041
Contractual Services			293,525	659,868	953,393
Commodities			304,276	1,195,481	1,499,757
Other Than Equipment					
Equipment			236,000	1,426,569	1,662,569
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			185,000	1,069,347	1,254,347
<b>Total</b>	<b>24,927,801</b>	<b>5,297,592</b>	<b>2,387,039</b>	<b>12,673,437</b>	<b>45,285,869</b>
No. of Positions (FTE)	425.00	95.00	45.00	160.00	725.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	26,742,960	5,885,348	1,345,000	5,401,454	39,374,762
Travel			25,000	406,851	431,851
Contractual Services			350,000	603,393	953,393
Commodities			300,000	1,199,757	1,499,757
Other Than Equipment					
Equipment			250,000	1,413,422	1,663,422
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			185,000	1,059,022	1,244,022
<b>Total</b>	<b>26,742,960</b>	<b>5,885,348</b>	<b>2,455,000</b>	<b>10,083,899</b>	<b>45,167,207</b>
No. of Positions (FTE)	425.00	95.00	45.00	160.00	725.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services		12,505			12,505
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>		<b>12,505</b>			<b>12,505</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Hinds Community College  
AGENCY

Program No. 1 of 5 Programs

INSTRUCTION

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	186,252				186,252
Travel	155,000				155,000
Contractual Services	421,538				421,538
Commodities	390,000				390,000
Other Than Equipment					
Equipment	633,300				633,300
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	250,000				250,000
<b>Total</b>	<b>2,036,090</b>				<b>2,036,090</b>
No. of Positions (FTE)	3.00				3.00

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	216,000				216,000
Travel	20,000				20,000
Contractual Services	80,000				80,000
Commodities	183,000				183,000
Other Than Equipment					
Equipment	91,000				91,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	217,000				217,000
<b>Total</b>	<b>807,000</b>				<b>807,000</b>
No. of Positions (FTE)	4.00				4.00

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	27,145,212	5,885,348	1,345,000	5,401,454	39,777,014
Travel	175,000		25,000	406,851	606,851
Contractual Services	501,538	12,505	350,000	603,393	1,467,436
Commodities	573,000		300,000	1,199,757	2,072,757
Other Than Equipment					
Equipment	724,300		250,000	1,413,422	2,387,722
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	467,000		185,000	1,059,022	1,711,022
<b>Total</b>	<b>29,586,050</b>	<b>5,897,853</b>	<b>2,455,000</b>	<b>10,083,899</b>	<b>48,022,802</b>
No. of Positions (FTE)	432.00	95.00	45.00	160.00	732.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Hinds Community College  
AGENCY

Program No. 2 of 5 Programs

INSTRUCTIONAL SUPPORT

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,579,461	1,579,461
Travel				29,454	29,454
Contractual Services				86,574	86,574
Commodities				50,466	50,466
Other Than Equipment				241,583	241,583
Equipment				126,106	126,106
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>2,113,644</b>	<b>2,113,644</b>
No. of Positions (FTE)				35.00	35.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,579,461	1,579,461
Travel				29,454	29,454
Contractual Services				86,574	86,574
Commodities				50,466	50,466
Other Than Equipment				241,583	241,583
Equipment				126,106	126,106
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>2,113,644</b>	<b>2,113,644</b>
No. of Positions (FTE)				35.00	35.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Hinds Community College  
AGENCY

Program No. 2 of 5 Programs

INSTRUCTIONAL SUPPORT

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				1,579,461	1,579,461
Travel				29,454	29,454
Contractual Services				86,574	86,574
Commodities				50,466	50,466
Other Than Equipment				241,583	241,583
Equipment				126,106	126,106
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>2,113,644</b>	<b>2,113,644</b>
No. of Positions (FTE)				35.00	35.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Hinds Community College  
AGENCY

Program No. 3 of 5 Programs

STUDENT SERVICES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			590,425	4,290,189	4,880,614
Travel			157,415	93,906	251,321
Contractual Services			129,600	986,558	1,116,158
Commodities			84,100	281,379	365,479
Other Than Equipment					
Equipment			79,600	144,480	224,080
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				487,612	487,612
<b>Total</b>			<b>1,041,140</b>	<b>6,284,124</b>	<b>7,325,264</b>
No. of Positions (FTE)			25.00	142.00	167.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			600,000	4,280,614	4,880,614
Travel			160,000	91,321	251,321
Contractual Services			200,000	916,158	1,116,158
Commodities			50,000	315,479	365,479
Other Than Equipment					
Equipment			100,000	124,080	224,080
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				487,612	487,612
<b>Total</b>			<b>1,110,000</b>	<b>6,215,264</b>	<b>7,325,264</b>
No. of Positions (FTE)			25.00	142.00	167.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Hinds Community College  
AGENCY

Program No. 3 of 5 Programs

STUDENT SERVICES

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		600,000	4,280,614	4,880,614
Travel		160,000	91,321	251,321
Contractual Services		200,000	916,158	1,116,158
Commodities		50,000	315,479	365,479
Other Than Equipment				
Equipment		100,000	124,080	224,080
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			487,612	487,612
<b>Total</b>		<b>1,110,000</b>	<b>6,215,264</b>	<b>7,325,264</b>
No. of Positions (FTE)		25.00	142.00	167.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.



**CONTINUATION AND EXPANDED REQUEST**

Hinds Community College  
AGENCY

Program No. 4 of 5 Programs

**INSTITUTIONAL SUPPORT**

**PROGRAM**

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			398,460	6,393,227	6,791,687
Travel			33,580	164,639	198,219
Contractual Services			776,140	2,507,012	3,283,152
Commodities			52,450	383,721	436,171
Other Than Equipment					
Equipment			165,080	127,709	292,789
Vehicles				21,870	21,870
Wireless Comm. Devs.				6,942	6,942
Subsidies, Loans & Grants				38,366	38,366
<b>Total</b>			<b>1,425,710</b>	<b>9,643,486</b>	<b>11,069,196</b>
No. of Positions (FTE)			10.00	220.00	230.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			355,000	6,678,976	7,033,976
Travel			30,000	168,219	198,219
Contractual Services			650,000	2,727,666	3,377,666
Commodities			50,000	397,506	447,506
Other Than Equipment					
Equipment			130,000	162,789	292,789
Vehicles				22,000	22,000
Wireless Comm. Devs.				7,000	7,000
Subsidies, Loans & Grants				38,366	38,366
<b>Total</b>			<b>1,215,000</b>	<b>10,202,522</b>	<b>11,417,522</b>
No. of Positions (FTE)			10.00	223.00	233.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities	231,839				231,839
Other Than Equipment					
Equipment	822,464				822,464
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,054,303</b>				<b>1,054,303</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Hinds Community College  
AGENCY

Program No. 4 of 5 Programs

**INSTITUTIONAL SUPPORT**

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	65,000				65,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>65,000</b>				<b>65,000</b>
No. of Positions (FTE)	1.00				1.00

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	65,000		355,000	6,678,976	7,098,976
Travel			30,000	168,219	198,219
Contractual Services			650,000	2,727,666	3,377,666
Commodities	231,839		50,000	397,506	679,345
Other Than Equipment					
Equipment	822,464		130,000	162,789	1,115,253
Vehicles				22,000	22,000
Wireless Comm. Devs.				7,000	7,000
Subsidies, Loans & Grants				38,366	38,366
<b>Total</b>	<b>1,119,303</b>		<b>1,215,000</b>	<b>10,202,522</b>	<b>12,536,825</b>
No. of Positions (FTE)	1.00		10.00	223.00	234.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Hinds Community College  
AGENCY

Program No. 5 of 5 Programs

PHYSICAL PLANT OPERATION

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				5,538,187	5,538,187
Travel				14,155	14,155
Contractual Services				4,013,209	4,013,209
Commodities				797,892	797,892
Other Than Equipment				535,827	535,827
Equipment				36,603	36,603
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>10,935,873</b>	<b>10,935,873</b>
No. of Positions (FTE)				190.00	190.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				5,538,187	5,538,187
Travel				14,155	14,155
Contractual Services				4,013,209	4,013,209
Commodities				797,892	797,892
Other Than Equipment				527,417	527,417
Equipment				36,603	36,603
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>10,927,463</b>	<b>10,927,463</b>
No. of Positions (FTE)				190.00	190.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	850,000				850,000
Commodities	781,449				781,449
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,631,449</b>				<b>1,631,449</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

Hinds Community College  
AGENCY

Program No. 5 of 5 Programs

PHYSICAL PLANT OPERATION

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	144,130				144,130
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>144,130</b>				<b>144,130</b>
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				5,538,187	5,538,187
Travel				14,155	14,155
Contractual Services	994,130			4,013,209	5,007,339
Commodities	781,449			797,892	1,579,341
Other Than Equipment				527,417	527,417
Equipment				36,603	36,603
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,775,579</b>			<b>10,927,463</b>	<b>12,703,042</b>
No. of Positions (FTE)				190.00	190.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**PROGRAM DECISION UNITS**

Hinds Community College

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Basic Operations	Health/life Insurance	New Positions	Workforce Development Center	Workforce Equipment
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>39,374,762</b>				<b>1,252</b>	<b>65,000</b>		
GENERAL	26,742,960				1,252	65,000		
ST.SUP.SPECIAL	5,885,348							
FEDERAL	1,345,000							
OTHER	5,401,454							
<b>TRAVEL</b>	<b>431,851</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	25,000							
OTHER	406,851							
<b>CONTRACTUAL</b>	<b>953,393</b>			<b>12,505</b>			<b>50,000</b>	
GENERAL							50,000	
ST.SUP.SPECIAL				12,505				
FEDERAL	350,000							
OTHER	603,393							
<b>COMMODITIES</b>	<b>1,499,757</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	300,000							
OTHER	1,199,757							
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>1,663,422</b>							<b>150,000</b>
GENERAL								150,000
ST.SUP.SPECIAL								
FEDERAL	250,000							
OTHER	1,413,422							
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>1,244,022</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	185,000							
OTHER	1,059,022							
<b>TOTAL</b>	<b>45,167,207</b>			<b>12,505</b>	<b>1,252</b>	<b>65,000</b>	<b>50,000</b>	<b>150,000</b>

**FUNDING:**

GENERAL FUNDS	26,742,960				1,252	65,000	50,000	150,000
ST.SUP.SPCL.FUNDS	5,885,348			12,505				
FEDERAL FUNDS	2,455,000							
OTHER SP.FUNDS	10,083,899							
<b>TOTAL</b>	<b>45,167,207</b>			<b>12,505</b>	<b>1,252</b>	<b>65,000</b>	<b>50,000</b>	<b>150,000</b>

**POSITIONS:**

GENERAL FTE	425.00					1.00		
ST.SUP.SPCL.FTE	95.00							
FEDERAL FTE	45.00							
OTHER SP FTE	160.00							
<b>TOTAL FTE</b>	<b>725.00</b>					<b>1.00</b>		

**PRIORITY LEVEL:**

				1	1	1	2	2
	Advanced Training Centers	High Cost Program(s)	Train Additional Adn(s)	Dropout Recovery Initiative	Career & Tech Equipment	Ms Entrepreneurial Allia	New Career/tech Program(	Performanced Based Fund - C&t
<b>EXPENDITURES:</b>								
<b>SALARIES</b>			<b>120,000</b>			<b>60,000</b>	<b>100,000</b>	
GENERAL			120,000			60,000	100,000	
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Hinds Community College

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
FEDERAL								
OTHER								
<b>TRAVEL</b>			<b>5,000</b>	<b>150,000</b>		<b>5,000</b>		<b>10,000</b>
GENERAL			5,000	150,000		5,000		10,000
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	<b>13,750</b>	<b>102,788</b>	<b>5,000</b>	<b>250,000</b>		<b>10,000</b>	<b>15,000</b>	<b>50,000</b>
GENERAL	13,750	102,788	5,000	250,000		10,000	15,000	50,000
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>		<b>130,000</b>	<b>10,000</b>	<b>250,000</b>		<b>10,000</b>	<b>15,000</b>	<b>150,000</b>
GENERAL		130,000	10,000	250,000		10,000	15,000	150,000
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>		<b>250,000</b>	<b>10,000</b>	<b>23,300</b>	<b>200,000</b>	<b>5,000</b>	<b>30,000</b>	<b>50,000</b>
GENERAL		250,000	10,000	23,300	200,000	5,000	30,000	50,000
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>				<b>250,000</b>				<b>217,000</b>
GENERAL				250,000				217,000
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>13,750</b>	<b>482,788</b>	<b>150,000</b>	<b>923,300</b>	<b>200,000</b>	<b>90,000</b>	<b>160,000</b>	<b>477,000</b>

**FUNDING:**

GENERAL FUNDS	13,750	482,788	150,000	923,300	200,000	90,000	160,000	477,000
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
<b>TOTAL</b>	<b>13,750</b>	<b>482,788</b>	<b>150,000</b>	<b>923,300</b>	<b>200,000</b>	<b>90,000</b>	<b>160,000</b>	<b>477,000</b>

**POSITIONS:**

GENERAL FTE			2.00			1.00	2.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>			<b>2.00</b>			<b>1.00</b>	<b>2.00</b>	

**PRIORITY LEVEL:**

	2	1	1	1	3	3	2	2
<b>EXPENDITURES:</b>	Work -based Learning - C&	Total Funding Change	FY 2011 Total Request					
<b>SALARIES</b>	<b>56,000</b>	<b>402,252</b>	<b>39,777,014</b>					
GENERAL	56,000	402,252	27,145,212					
ST.SUP.SPECIAL			5,885,348					
FEDERAL			1,345,000					
OTHER			5,401,454					
<b>TRAVEL</b>	<b>5,000</b>	<b>175,000</b>	<b>606,851</b>					
GENERAL	5,000	175,000	175,000					
ST.SUP.SPECIAL								
FEDERAL			25,000					

**PROGRAM DECISION UNITS**

Hinds Community College

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	Q	R	S	T	U	V	W	X
OTHER			406,851					
<b>CONTRACTUAL</b>	<b>5,000</b>	<b>514,043</b>	<b>1,467,436</b>					
GENERAL	5,000	501,538	501,538					
ST.SUP.SPECIAL		12,505	12,505					
FEDERAL			350,000					
OTHER			603,393					
<b>COMMODITIES</b>	<b>8,000</b>	<b>573,000</b>	<b>2,072,757</b>					
GENERAL	8,000	573,000	573,000					
ST.SUP.SPECIAL								
FEDERAL			300,000					
OTHER			1,199,757					
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>6,000</b>	<b>724,300</b>	<b>2,387,722</b>					
GENERAL	6,000	724,300	724,300					
ST.SUP.SPECIAL								
FEDERAL			250,000					
OTHER			1,413,422					
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>		<b>467,000</b>	<b>1,711,022</b>					
GENERAL		467,000	467,000					
ST.SUP.SPECIAL								
FEDERAL			185,000					
OTHER			1,059,022					
<b>TOTAL</b>	<b>80,000</b>	<b>2,855,595</b>	<b>48,022,802</b>					

**FUNDING:**

GENERAL FUNDS	80,000	2,843,090	29,586,050					
ST.SUP.SPCL.FUNDS		12,505	5,897,853					
FEDERAL FUNDS			2,455,000					
OTHER SP.FUNDS			10,083,899					
<b>TOTAL</b>	<b>80,000</b>	<b>2,855,595</b>	<b>48,022,802</b>					

**POSITIONS:**

GENERAL FTE	1.00	7.00	432.00					
ST.SUP.SPCL.FTE			95.00					
FEDERAL FTE			45.00					
OTHER SP FTE			160.00					
<b>TOTAL FTE</b>	<b>1.00</b>	<b>7.00</b>	<b>732.00</b>					

**PRIORITY LEVEL:**

	1							
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>SALARIES</b>	<b>1,579,461</b>				<b>1,579,461</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,579,461				1,579,461			
<b>TRAVEL</b>	<b>29,454</b>				<b>29,454</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	29,454				29,454			
<b>CONTRACTUAL</b>	<b>86,574</b>				<b>86,574</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	86,574				86,574			

**PROGRAM DECISION UNITS**

Hinds Community College

2 - INSTRUCTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>COMMODITIES</b>	<b>50,466</b>				<b>50,466</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	50,466				50,466			
<b>CAPITAL-OTE</b>	<b>241,583</b>				<b>241,583</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	241,583				241,583			
<b>EQUIPMENT</b>	<b>126,106</b>				<b>126,106</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	126,106				126,106			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>2,113,644</b>				<b>2,113,644</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	2,113,644				2,113,644			
<b>TOTAL</b>	<b>2,113,644</b>				<b>2,113,644</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	35.00				35.00			
<b>TOTAL FTE</b>	<b>35.00</b>				<b>35.00</b>			

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>4,880,614</b>				<b>4,880,614</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	600,000				600,000			
OTHER	4,280,614				4,280,614			
<b>TRAVEL</b>	<b>251,321</b>				<b>251,321</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	160,000				160,000			
OTHER	91,321				91,321			
<b>CONTRACTUAL</b>	<b>1,116,158</b>				<b>1,116,158</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	200,000				200,000			
OTHER	916,158				916,158			
<b>COMMODITIES</b>	<b>365,479</b>				<b>365,479</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	50,000				50,000			
OTHER	315,479				315,479			
<b>CAPITAL-OTE</b>								



**PROGRAM DECISION UNITS**

Hinds Community College

3 - STUDENT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>224,080</b>				<b>224,080</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	100,000				100,000			
OTHER	124,080				124,080			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>487,612</b>				<b>487,612</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	487,612				487,612			
<b>TOTAL</b>	<b>7,325,264</b>				<b>7,325,264</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,110,000				1,110,000			
OTHER SP.FUNDS	6,215,264				6,215,264			
<b>TOTAL</b>	<b>7,325,264</b>				<b>7,325,264</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	25.00				25.00			
OTHER SP FTE	142.00				142.00			
<b>TOTAL FTE</b>	<b>167.00</b>				<b>167.00</b>			

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Technology Infrastructure	Application Costs	New Technology Positions	Total Funding Change	FY 2011 Total Request
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>7,033,976</b>					<b>65,000</b>	<b>65,000</b>	<b>7,098,976</b>
GENERAL						65,000	65,000	65,000
ST.SUP.SPECIAL								
FEDERAL	355,000							355,000
OTHER	6,678,976							6,678,976
<b>TRAVEL</b>	<b>198,219</b>							<b>198,219</b>
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	30,000							30,000
OTHER	168,219							168,219
<b>CONTRACTUAL</b>	<b>3,377,666</b>							<b>3,377,666</b>
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	650,000							650,000
OTHER	2,727,666							2,727,666
<b>COMMODITIES</b>	<b>447,506</b>				<b>231,839</b>		<b>231,839</b>	<b>679,345</b>
GENERAL					231,839		231,839	231,839
ST.SUP.SPECIAL								
FEDERAL	50,000							50,000
OTHER	397,506							397,506
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>292,789</b>			<b>822,464</b>			<b>822,464</b>	<b>1,115,253</b>
GENERAL				822,464			822,464	822,464

**PROGRAM DECISION UNITS**

Hinds Community College

4 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL	130,000							130,000
OTHER	162,789							162,789
<b>VEHICLES</b>	<b>22,000</b>							<b>22,000</b>
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	22,000							22,000
<b>WIRELESS DEV</b>	<b>7,000</b>							<b>7,000</b>
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,000							7,000
<b>SUBSIDIES</b>	<b>38,366</b>							<b>38,366</b>
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	38,366							38,366
<b>TOTAL</b>	<b>11,417,522</b>			<b>822,464</b>	<b>231,839</b>	<b>65,000</b>	<b>1,119,303</b>	<b>12,536,825</b>

**FUNDING:**

GENERAL FUNDS				822,464	231,839	65,000	1,119,303	1,119,303
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,215,000							1,215,000
OTHER SP.FUNDS	10,202,522							10,202,522
<b>TOTAL</b>	<b>11,417,522</b>			<b>822,464</b>	<b>231,839</b>	<b>65,000</b>	<b>1,119,303</b>	<b>12,536,825</b>

**POSITIONS:**

GENERAL FTE						1.00	1.00	1.00
ST.SUP.SPCL.FTE								
FEDERAL FTE	10.00							10.00
OTHER SP FTE	223.00							223.00
<b>TOTAL FTE</b>	<b>233.00</b>					<b>1.00</b>	<b>1.00</b>	<b>234.00</b>

**PRIORITY LEVEL:**

				1	2	3		
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Basic Operations	Property/ casualty Insurance	Utilities	Fuel & Related Expenses	Built-in New Facilities
<b>SALARIES</b>	<b>5,538,187</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,538,187							
<b>TRAVEL</b>	<b>14,155</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	14,155							
<b>CONTRACTUAL</b>	<b>4,013,209</b>			<b>600,000</b>	<b>100,000</b>	<b>150,000</b>		<b>144,130</b>
GENERAL				600,000	100,000	150,000		144,130
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,013,209							
<b>COMMODITIES</b>	<b>797,892</b>			<b>681,449</b>			<b>100,000</b>	
GENERAL				681,449			100,000	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	797,892							
<b>CAPITAL-OTE</b>	<b>527,417</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	527,417							
<b>EQUIPMENT</b>	<b>36,603</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	36,603							
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Hinds Community College

5 - PHYSICAL PLANT OPERATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>10,927,463</b>			<b>1,281,449</b>	<b>100,000</b>	<b>150,000</b>	<b>100,000</b>	<b>144,130</b>

**FUNDING:**

GENERAL FUNDS				1,281,449	100,000	150,000	100,000	144,130
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	10,927,463							
<b>TOTAL</b>	<b>10,927,463</b>			<b>1,281,449</b>	<b>100,000</b>	<b>150,000</b>	<b>100,000</b>	<b>144,130</b>

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	190.00							
<b>TOTAL FTE</b>	<b>190.00</b>							

**PRIORITY LEVEL:**

				1	3	1	3	1
<b>EXPENDITURES:</b>	Total Funding Change	FY 2011 Total Request						
<b>SALARIES</b>		<b>5,538,187</b>						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		5,538,187						
<b>TRAVEL</b>		<b>14,155</b>						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		14,155						
<b>CONTRACTUAL</b>	<b>994,130</b>	<b>5,007,339</b>						
GENERAL	994,130	994,130						
ST.SUP.SPECIAL								
FEDERAL								
OTHER		4,013,209						
<b>COMMODITIES</b>	<b>781,449</b>	<b>1,579,341</b>						
GENERAL	781,449	781,449						
ST.SUP.SPECIAL								
FEDERAL								
OTHER		797,892						
<b>CAPITAL-OTE</b>		<b>527,417</b>						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		527,417						
<b>EQUIPMENT</b>		<b>36,603</b>						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		36,603						
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

Hinds Community College

5 - PHYSICAL PLANT OPERATION

AGENCY

PROGRAM NAME

I J K L M N O P

OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>1,775,579</b>	<b>12,703,042</b>						

**FUNDING:**

GENERAL FUNDS	1,775,579	1,775,579						
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS		10,927,463						
<b>TOTAL</b>	<b>1,775,579</b>	<b>12,703,042</b>						

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE		190.00						
<b>TOTAL FTE</b>		<b>190.00</b>						

**PRIORITY LEVEL:**

--	--	--	--	--	--	--	--	--

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Hinds Community College

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Academic instruction includes formally organized instructional activities based on courses in the Mississippi Community/Junior College Uniform Course Numbering System and Associate Degree Nursing. This includes fall and spring semesters and summer terms and is frequently referred to as university-transfer or college parallel courses.

Career and Technical instruction includes organized programs of study at less than a baccalaureate degree level designed to provide occupational preparation for entry/advancement/reassignment in (to) the labor market. These programs are approved by the SBCJC, and typically lead to a Certificate of Completion or an Associate of Applied Sciences degree.

Community and Junior Colleges offer a number of instruction activities other than Academic, Technical and Vocational programs. These formally organized instructional activities include adult basic education and GED preparatory courses; industry services or start-up, up-grade or retraining; secondary school vocational courses, apprenticeships training, special interest and personal improvement courses.

**II. Program Objective:**

The objective of Academic Instruction is to provide affordable access to courses at the freshman and sophomore level, in the Associate Degree Nursing Program, for personal improvement and personal interest, and to award the associate degree to those who successfully complete the required courses of study. This objective is based on Section 37-29-1, MCA.

The objective of Career and Technical instruction is to educate, train, and provide guidance for individuals who seek to develop knowledge, skill, and behavioral characteristics necessary for successful employment in occupations not requiring a baccalaureate degree. The program provides a unique opportunity to help students develop the characteristics of success that today's business and industry embrace: clarity of purpose, emphasis on quality, teamwork, a broad technical and academic foundation for effective problem solving, decision-making, and communication at the work site.

In accordance with Section 37-29-1 - to provide to individuals and groups educational measures to help make them capable of living satisfactory lives, consistent with ideals of a democratic society. The instructional objective of the other programs noted above is to provide specially designed programs to targeted populations to meet educational and training needs of citizens.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Basic Operations:**

Request funding to cover increasing costs associated with basic operations.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):****(E) Health/Life Insurance:**

The College requests funding to assist in providing adequate health and life insurance for all eligible employees. These benefits cost continue to rise. However, they are one of our best recruiting tools to obtain outstanding employees.

**(F) New Positions:**

The college has added additional space for at Rankin County, and requests additional funding for Career and Technical instructors at the new site.

**(G) Workforce Development Cent:**

The college requests funding for additional training opportunities and help offset some of the increased costs associated with providing training at the Workforce Development Center.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Hinds Community College

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**(H) Workforce Equipment:**

The college request additional funding for our workforce centers to purchase the latest technology and training equipment to prepare our students for a changing workplace.

**(I) Advanced Training Centers:**

The College requests additional funds for training opportunities and increased costs associated with the operations of the Advanced Training Center.

**(J) High Cost Program(s):**

The College requests additional funding for high cost programs. In particular, the nursing allied programs face accreditation reviews on a regular basis, and the college struggles to keep their equipment current and the program adequately supplied.

**(K) Train Additional ADN(s):**

The College requests funding to hire new ADN nursing instructors to increase the capacity of our ADN programs. In our district, we are still seeing the need for more graduates in this field. These additional funds would allow us to meet some of the demands.

**(L) Dropout Recovery Initiativ:**

The College requests funding to have resources available to provide high school dropouts with training and support services. We believe the initiative would increase the likelihood for employment and education. We will use the resources to offer short term training, purchase and support services as childcare, transportation, stipends for fuel, childcare and mentoring.

**(M) Career & Tech Equipment:**

The college request additional funding to purchase equipment for our career and technical programs. These programs face accreditation reviews on a regular basis, and the college struggles to keep their equipment current and the program adequately supplied.

**(N) MS Entrepreneurial Alliance:**

To request funding for a new position that would help entrepreneurs work their way through their own business. The position would partner with MDA and MDES to provide training and education to the community.

**(O) New Career/Tech Program(s):**

The college requests this funding to allow us to meet the current needs of our programs while developing career and technical program opportunities in areas of new technology and job growth.

**(P) Performanced Based Fund -:**

The College requests funding for incentive for students to take and complete national skills certification tests. The appropriation would be used to pay the costs of the National Certification Tests and to provide incentive to institutions to prepare students through innovative means including using the latest technology and knowledge.

**(Q) Work -based Learning - C&T:**

The College requests funding for activities that extend teaching beyond the classrooms; to job shadowing, cooperative education, internships, apprenticeships, and other arrangements which provide career and technical students with valuable experience in the working world.

# PROGRAM NARRATIVE

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Hinds Community College

2 - INSTRUCTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Instructional Support includes, but is not limited to the following:

- (1) Library Services including both print and non-print formats; as well as resource sharing of print materials,
- (2) All organized laboratory facilities that support instruction,
- (3) Interactive and Distance learning services and facilities, and
- (4) Support Personnel.

**II. Program Objective:**

To provide access and assistance for students to library materials and learning resources; may include learning resource laboratories and materials for special application of studies.

# PROGRAM NARRATIVE

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Hinds Community College

3 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

Those activities whose primary purpose is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of formal instruction. Includes recruitment, admissions, registrar activities, career guidance, counseling, financial aid administration, student health services, and social and cultural enrichment programs, including athletic activities.

II. Program Objective:

To provide information and assistance to students, personnel, and to the general public in the districts served; to provide admissions, registration and guidance, and other services.



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Hinds Community College

4 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Institutional Support Program includes the executive-managerial operations applied to all institutions of the public community/junior college system. This includes functions of the governing boards, presidents, fiscal operations, administrative, computing, public relations and information, security of property and persons, and transportation services.

**II. Program Objective:**

The goals of the Institutional Support Program are to:

1. Provide adequate management resources including personnel, facilities, and equipment for the effective operation of the public community and junior colleges, and
2. Provide for the planning and management functions of the public community and junior colleges through governing boards, executive and support offices, and fiscal services.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Technology Infrastructure:**

The College requests funding for infrastructure upgrades and greater data storage. More students requires more demands on our infrastructure and applications. The funds would also be used to increase the number of electronic classrooms and replace some out of date equipment in classrooms.

**(E) Application Costs:**

The College requests funding to maintain existing software, and provide additional software to prevent attacks, and filter information on the web.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):****(F) New Technology Positions:**

The College requests funding for another position in our information technology department. Our students use the web services more each day which increases the demands on our personnel in that area. Also, the area has great difficulty finding qualified personnel who are willing to stay when private opportunities exist outside the college.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Hinds Community College

5 - PHYSICAL PLANT OPERATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The operation and maintenance of the physical facilities and grounds of each community college includes the management of utilities, property insurance, custodial, transportation and maintenance services. The SBCJC has targeted four activity areas as priorities for the next five years.

**II. Program Objective:**

1. To provide accurate information for short and long range planning.
2. To bring all campus buildings to compliance with ADA regulations within a 5-year period.
3. To establish and implement a comprehensive preventative maintenance program to prevent down-time with equipment and reduce replacement costs.
4. To reduce liability, provide in-service training for employees, and to provide a safer learning and safer working environment.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Basic Operations:**

Request additional funding for the increased costs of materials and supplies, needed to maintain four million square footage of space over six campuses.

**(E) Property/Casualty Insurance:**

Requesting additional funding to cover the rising costs of property insurance in the State of Mississippi

**(F) Utilities:**

Request additional funding to help offset the escalating costs of electricity, natural gas, and water.

**(G) Fuel & Related Expenses:**

Requesting additional funding to help the college absorb the increased cost of fuel and related expenses

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):****(H) Built-in New Facilities:**

To request funding for additional costs associated with the addition of new buildings in 2011.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Hinds Community College

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Number of FTE students in Academic Instruction	7,347.00	7,600.00	7,800.00
2 Number of FTE students in ADN	400.70	410.00	417.00
3 Number of FTE students in Career-Tech Programs	2,815.00	2,900.00	3,000.00
4 Number of FTE students in ABE & GED	116.80	123.20	129.40
5 Number served (headcount) through Workforce Center	13,379.00	14,000.00	14,500.00
6 Number of Approved Vo-Tech Programs	96.00	97.00	98.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Cost Per FTE student - Academic	2,748.68	2,641.45	2,575.49
2 Cost per FTE student - Career -Tech	7,874.40	7,643.59	7,927.07
3 Cost per FTE student - Other	1,394.07	1,528.32	1,328.41

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Number of Graduates or students who successfully completed 53 or more SCH - Academic, Vocational and Technical _____833_____	833.00	843.00	853.00
2 Number of students passing the GED _127_____	127.00	153.00	164.00
3 Average grade level gain on TABE of similar measurement test _2_	2.00	3.00	3.00
4 Number of Vo-Tech Graduates who found employment _____828_____	828.00	835.00	842.00
5 Cumulative grade point average of community college transfer students attending State Institutions of Higher Learning will equal or exceed the Grade Point Average earned by native students in the same university system (GPA based on 4.0 scale). 2.80	2.78	2.82	2.90
6 Average class size (Students/Class) 21	17.82	18.50	19.50
7 Percentage of community & junior college associate degree nursing graduates who pass the state board nursing exam on the first write. 92%	89.50	92.00	95.00
8 Percentage of full-time & adjunct (part-time) faculty who met the criteria for academic & professional preparation. 100%	98.87	100.00	100.00
9 Percentage of vocational-technical students who complete or	92.83	93.20	93.60

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

<u>Hinds Community College</u>	<u>1 - INSTRUCTION</u>		
AGENCY NAME	PROGRAM NAME		
exit a program & are considered positively placed. 91%			
10 Total cost per full-time equivalent student \$5,607.00.	6,060.33	6,002.75	6,102.31

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Hinds Community College

2 - INSTRUCTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number FTE students afforded library support services	12,661.00	12,819.30	13,552.50

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Instructional support cost per FTE student	166.94	164.88	155.96

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Percent of Learning Resources to Total E&G Expenditures will be 5% or greater.	2.87	2.81	2.60

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Hinds Community College

3 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of FTE students receiving student services	12,661.00	12,819.30	13,552.50
2 Number of FTE students applying for student aid	15,700.00	15,896.00	16,805.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Student Services Cost per FTE student	578.57	571.42	540.51

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of students receiving financial aid will be __11,000.	11,000.00	11,400.00	11,600.00
2 The average amount of financial aid received per student will be \$__3,700.	3,700.00	4,000.00	4,200.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Hinds Community College

4 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Number of FTE students served	12,661.00	12,819.30	13,552.50

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Institutional support cost per FTE student	874.28	890.65	924.72

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Number of returning freshmen will be _4,000_	4,000.00	4,200.00	4,200.00
2 Percent of institutional support to total budget will be 14% or less.	14.40	15.40	17.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Hinds Community College

5 - PHYSICAL PLANT OPERATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Building square footage maintained	4,418,420.00	4,470,914.00	4,545,914.00
2 Acres maintained	2,086.21	2,086.21	2,086.21

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Cost of maintenance per square foot	2.48	2.44	2.79
2 Cost of maintenance per acre	5,242.00	5,238.00	6,089.00
3 Cost of maintenance per FTE	863.74	852.42	937.32

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 85% of ADA Compliance	97.00	98.00	98.00
2 Number of student injuries on community & junior college grounds (Students). 93	14.00	13.00	12.00
3 Number of employee injuries on community & junior college grounds (Employees). 103	11.00	10.00	9.00
4 Percentage of the community & junior colleges with a written comprehensive safety & health program implemented to ensure safe working conditions & practices. 100%	100.00	100.00	100.00



## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Hinds Community College

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) INSTRUCTION</b>				
GENERAL	26,742,960	( 302,289)	26,440,671	( 1.13%)
ST.SUPPORT SPECIAL	5,885,348		5,885,348	
FEDERAL	2,455,000		2,455,000	
OTHER SPECIAL	10,083,899		10,083,899	
<b>TOTAL</b>	<b>45,167,207</b>	<b>( 302,289)</b>	<b>44,864,918</b>	
<b>Narrative Explanation:</b> Contractual Services would be reviewed. Equipment purchases and travel would be limited. Finally, positions would be eliminated or consolidated.				
<b>Program Name: (2) INSTRUCTIONAL SUPPORT</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,113,644		2,113,644	
<b>TOTAL</b>	<b>2,113,644</b>		<b>2,113,644</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (3) STUDENT SERVICES</b>				
GENERAL		( 250,000)	( 250,000)	
ST.SUPPORT SPECIAL				
FEDERAL	1,110,000		1,110,000	
OTHER SPECIAL	6,215,264		6,215,264	
<b>TOTAL</b>	<b>7,325,264</b>	<b>( 250,000)</b>	<b>7,075,264</b>	
<b>Narrative Explanation:</b> Contractual Services would be reviewed. Equipment purchases and travel would be limited. Finally, positions would be eliminated or consolidated.				
<b>Program Name: (4) INSTITUTIONAL SUPPORT</b>				
GENERAL		( 250,000)	( 250,000)	
ST.SUPPORT SPECIAL				
FEDERAL	1,215,000		1,215,000	
OTHER SPECIAL	10,202,522		10,202,522	
<b>TOTAL</b>	<b>11,417,522</b>	<b>( 250,000)</b>	<b>11,167,522</b>	
<b>Narrative Explanation:</b> Contractual Services would be reviewed. Equipment purchases and travel would be limited. Finally, positions would be eliminated or consolidated.				

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Hinds Community College

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name:</b> (5) PHYSICAL PLANT OPERATION				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	10,927,463		10,927,463	
<b>TOTAL</b>	<b>10,927,463</b>		<b>10,927,463</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	26,742,960	( 802,289)	25,940,671	( 3.00%)
ST.SUPPORT SPECIAL	5,885,348		5,885,348	
FEDERAL	4,780,000		4,780,000	
OTHER SPECIAL	39,542,792		39,542,792	
<b>TOTAL</b>	<b>76,951,100</b>	<b>( 802,289)</b>	<b>76,148,811</b>	

## HINDS COMMUNITY COLLEGE BOARD OF TRUSTEES MEMBERS

Hinds Community College

Agency

A. Explain Rate and manner in which board members are reimbursed:

Each community/junior college trustee may be paid out of college funds at a per diem rate of \$40.00 per meeting attended. In addition thereto, members may be paid the mileage authorized under Section 25-3-42 per mile in coming to and from said meeting.

B. Estimated number of meetings FY2010

12

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Mr. Robert Pickett	Vicksburg, MS	Bd of Supervisors	1994	5 years
2.	Mr. Lynn Weathersby	Florence, MS	Bd of Education	2000	5 years
3.	Mr. Paul Breazeale	Jackson, MS	Bd of Education	2004	5 years
4.	Mr. Rickey Clopton	Hazlehurst, MS	Bd of Education	2001	5 years
5.	Dr. William Dodson	Pearl, MS	Bd of Supervisors	1993	5 years
6.	Mr. James Bradley Fountain	Utica, MS	Bd of Supervisors	2008	5 years
7.	Dr. Stephen Handley	Terry, MS	Bd of Education	2006	5 years
8.	Mrs. Josephine Hosey	Port Gibson, MS	Bd of Supervisors	1996	5 years
9.	Dr. Annie Kilcrease	Port Gibson, MS	Bd of Education	2004	5 years
10.	Mr. Jobie Martin	Jackson, MS	Bd of Education	1989	5 years
11.	Mr. Talmadge Portis, Jr.	Terry, MS	Bd of Supervisors	1982	5 years
12.	Dr. James Price	Vicksburg, MS	Bd of Education	2003	5 years
13.	Dr. Lelia Rhodes	Jackson, MS	Bd of Education	1992	5 years
14.	Dr. Ginger Smith	Byram, MS	Bd of Education	1995	5 years
15.	Mr. Dale Sullivan	Wesson, MS	Bd of Supervisors	2001	5 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

Section 37-29-65,409,457, and 508, Mississippi Code.

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Hinds Community College

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
Tuition			
Employee Training			
<b>TOTAL (A)</b>			
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
Postage, Box Rent, etc. 702	199,181	210,000	260,000
Telephone - Local, Long Dist., Install. 703	278,380	270,000	300,000
Transportation of Goods			
Electricity 707	1,970,782	1,970,000	2,170,000
Gas 708	613,634	615,000	715,000
Water & Sewage & Other 709-711	204,605	205,000	245,000
<b>TOTAL (B)</b>	<b>3,266,582</b>	<b>3,270,000</b>	<b>3,690,000</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
Advertising & Public Information 718	429,887	425,000	525,000
<b>TOTAL (C)</b>	<b>429,887</b>	<b>425,000</b>	<b>525,000</b>
<b>D. RENTS (61400-61499)</b>			
Building & Floor Space /Equip 712	114,835	115,000	195,000
Film Rentals 713			
<b>TOTAL (D)</b>	<b>114,835</b>	<b>115,000</b>	<b>195,000</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
Service Contracts on Equipment 706	235,705	235,000	435,000
Buildings/ Grounds & Equip. 705	235,628	235,000	435,000
<b>TOTAL (E)</b>	<b>471,333</b>	<b>470,000</b>	<b>870,000</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering			
61620 Department of Audit	42,273	83,782	183,791
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)	292,617	315,870	371,509
6164X Medical Services (61641-61646)	21,220	21,220	21,941
6165X Personnel Services Contracts (61651-61653)	890	890	916
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees	5,600	5,600	5,790
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services	533,828	597,638	608,448
61690 Security Services	143,785	225,000	325,000
<b>TOTAL (F)</b>	<b>1,040,213</b>	<b>1,250,000</b>	<b>1,517,395</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
Insurance & Fidelity Bonds 714 (Property)	1,075,079	1,000,000	1,100,000
Binding 716	2,072	2,000	2,000
Printing & Reproduction Service 704	222,395	220,000	220,000
Other 717	1,065,193	1,250,000	1,250,000
<b>TOTAL (G)</b>	<b>2,364,739</b>	<b>2,472,000</b>	<b>2,572,000</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
IS Training/Education			
Software Acquisition 719	400,633	350,000	350,000
Repair, Maint. & Service of IS Equipment			
Software Maintenance 720	767,696	770,000	910,778

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Hinds Community College

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
ITS Fees - Procurement Services 715			
<b>TOTAL (H)</b>	<b>1,168,329</b>	<b>1,120,000</b>	<b>1,260,778</b>
<b>I. OTHER (61991-61999)</b>			
Telephone System Software Modification			
Prior Year Expense			
Contractual Services - No PO Required	596,568	425,000	425,000
<b>TOTAL (I)</b>	<b>596,568</b>	<b>425,000</b>	<b>425,000</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>9,452,486</b>	<b>9,547,000</b>	<b>11,055,173</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			1,495,668
STATE SUPPORT SPECIAL FUNDS			12,505
FEDERAL FUNDS	1,199,265	1,200,000	1,200,000
OTHER SPECIAL FUNDS	8,253,221	8,347,000	8,347,000
<b>TOTAL FUNDS</b>	<b>9,452,486</b>	<b>9,547,000</b>	<b>11,055,173</b>

**SCHEDULE C  
COMMODITIES**

Hinds Community College  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
Building Supplies and Material 723	226,570	230,000	500,000
Small Tools 725			
Landscape, Fertilizer, Poison 727-729	93,662	95,000	135,000
<b>Total (A)</b>	<b>320,232</b>	<b>325,000</b>	<b>635,000</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
Printing, Binding & Reproduction 732	33,113	32,000	60,000
Office Supplies and Materials 722	312,432	320,000	600,000
<b>Total (B)</b>	<b>345,545</b>	<b>352,000</b>	<b>660,000</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
Automotive Sup. & Exp (less chargeback) 726	264,787	275,000	450,000
Vehicle Tags, Taxes, Inspections 745	70	100	1,000
Other Current Expenses 749			
<b>Total (C)</b>	<b>264,857</b>	<b>275,100</b>	<b>451,000</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
Educational Materials 721	809,510	810,000	1,310,000
<b>Total (D)</b>	<b>809,510</b>	<b>810,000</b>	<b>1,310,000</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
Janitor Supplies & Cleaning 724	131,142	132,000	200,000
Food for Persons 751	199,036	180,000	180,000
Uniforms 752	147,661	150,000	156,388
Bad Debts 748			
Other Supplies & Materials 731	205,077	205,000	205,000
Minor Equipment (less than \$500) 755	545,265	550,000	750,000
Purchases, Resale Books 735			
Cost of Sales, MDSE 736	181,440	182,000	200,000
Sales Tax 747			
<b>Total (E)</b>	<b>1,409,621</b>	<b>1,399,000</b>	<b>1,691,388</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>3,149,765</b>	<b>3,161,100</b>	<b>4,747,388</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			1,586,288
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	440,826	400,000	400,000
OTHER SPECIAL FUNDS	2,708,939	2,761,100	2,761,100
<b>TOTAL FUNDS</b>	<b>3,149,765</b>	<b>3,161,100</b>	<b>4,747,388</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Hinds Community College  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. LANDS (63100-63199)</b>			
Land for Buildings			
Land for Right-of-Way			
Land for Aggregates			
Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
Buildings and Fixed Equipment 861			
Other Structures & Improv.(from E&G) 881			
Debt Retirement from E&G Funds	535,827	530,000	530,000
<b>TOTAL (B)</b>	<b>535,827</b>	<b>530,000</b>	<b>530,000</b>
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
Library Books, Films 851,852	88,432	85,000	85,000
Periodicals 854	153,151	154,000	154,000
Library Database System			
<b>TOTAL (C)</b>	<b>241,583</b>	<b>239,000</b>	<b>239,000</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>777,410</b>	<b>769,000</b>	<b>769,000</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	777,410	769,000	769,000
<b>TOTAL FUNDS</b>	<b>777,410</b>	<b>769,000</b>	<b>769,000</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Hinds Community College

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
(N) New (Road Mach & Farm) 831							
(R) Replacement (Road Mach) 831							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
(N) New (Off Mach. Furn Fixt.) 821		51,039		50,000	50	1,000	50,000
(R) Replacement (Off Mach) 821					1	764	764
<b>TOTAL (C)</b>		<b>51,039</b>		<b>50,000</b>			<b>50,764</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
(N) New (Data Process & Comp) 8XX		815,571		815,000	1,815	1,200	2,178,000
(R) Replacement (Data Proc & Comp Equip)							
<b>TOTAL (D)</b>		<b>815,571</b>		<b>815,000</b>			<b>2,178,000</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
(N) New (Educ Furn & Equip) 811		178,655		178,000	361	1,000	361,000
(R) Replacement (Ed Furn & Equip) 811		1,118,178		1,120,000	1,120	1,000	1,120,000
(N) New (Other Equipment) 891		178,704		180,000	100	1,800	180,000
(R) Replacement (Other Equipment) 891							
<b>TOTAL (F)</b>		<b>1,475,537</b>		<b>1,478,000</b>			<b>1,661,000</b>
<b>GRAND TOTAL</b> (Enter on Line I-D-2 of Form MBR-1)		<b>2,342,147</b>		<b>2,343,000</b>			<b>3,889,764</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							1,546,764
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		480,680		480,000			480,000
OTHER SPECIAL FUNDS		1,861,467		1,863,000			1,863,000
<b>TOTAL FUNDS</b>		<b>2,342,147</b>		<b>2,343,000</b>			<b>3,889,764</b>



**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Hinds Community College

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2009	FY Ending	June 30, 2010	FY Ending	June 30, 2011
	June 30, 2009	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	24						
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)	66						
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)	52						
63393 Van, Mid Size (VN MV)			21,870		22,000	1	22,000
63400 Other Vehicles	38						
<b>TOTAL (A)</b>	<b>180</b>		<b>21,870</b>		<b>22,000</b>	<b>1</b>	<b>22,000</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>21,870</b>		<b>22,000</b>		<b>22,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			21,870		22,000		22,000
<b>TOTAL FUNDS</b>			<b>21,870</b>		<b>22,000</b>		<b>22,000</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Hinds Community College  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
Cellular Phones			6,942		7,000		7,000
<b>Total (A)</b>			<b>6,942</b>		<b>7,000</b>		<b>7,000</b>
<b>B. PAGERS (63434)</b>							
Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			<b>6,942</b>	<b>7,000</b>	<b>7,000</b>		
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>			<b>6,942</b>	<b>7,000</b>	<b>7,000</b>		

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Hinds Community College  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
Grants to SBCJC (Recurring Technology)			
Grants to ITS for State wide Backbone/Internet			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
Grant to IHL for On-Line Database			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
Scholarships 739	1,758,119	1,750,000	2,217,000
Awards 741	22,206	20,000	20,000
<b>TOTAL (C)</b>	<b>1,780,325</b>	<b>1,770,000</b>	<b>2,237,000</b>
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
Interest from Equip. Lease Purchase			
Debt Service on Technology Bonds			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
Transfer to Plant Fund			
Program Enhancements			
<b>TOTAL (E)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	1,780,325	1,770,000	2,237,000
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			467,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	185,000	185,000	185,000
OTHER SPECIAL FUNDS	1,595,325	1,585,000	1,585,000
<b>TOTAL FUNDS</b>	<b>1,780,325</b>	<b>1,770,000</b>	<b>2,237,000</b>

**NARRATIVE**  
**2011 BUDGET REQUEST**

Hinds Community College  
Name of Agency

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The FY 2011 budget request a 7.47% increase. This increase includes 8 new positions. Seven of these positions would be in our instructional departments as we propose to expand our ADN nursing programs and other career/technical programs to meet the growing market demands for skilled labor. The budget request also includes increases for travel, contractual services, utilities, insurance commodities and equipment. The college has and will take steps to reduce expenses; however, we must operate in an environment where costs continue to rise.

In order to provide our student body with the services they desire, it is very important that the budget be funded at the requested level. For example, we request funds for new computer hardware, updated computers, applications costs, and two (2) technology positions to be able to provide our students with the latest technology.

Our budget request also includes funds to help with the additional costs associated with employees health and life insurance.

With the approval of this budget request, we will be able to continue providing the citizens of Mississippi with a well rounded education at an affordable cost.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

Hinds Community College

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ABERNATHY, ANGELA	SAN FRANCISCO, CA	PTK	875	L
ADAMS, GEANELL	ANAHEIM, CA	NATIONAL COURT REPORTERS	2,130	L
AINSWORTH, JERRY	NEW ORLEANS, LA	HOSPITALITY/TOURISM	311	L
ALLEN, DIANNE	DALLAS, TX	MANAGEMENT SKILLS SUPERVISOR	1,695	L
ALLEN, DIANNE	DALLAS, TX	AAMA	1,594	L
ALLEN, JAY	ATLANTA, GA	NCPN	525	F
ALLEN, JAY	BALTIMORE, MD	PERSONIFY EDUCATION	788	L
ALLEN, JAY	CHICAGO, IL	NOEL-LEVITZ	1,900	L
ALLEN, JAY	NEW ORLEANS, LA	SACRAO	443	L
ALLEN, JAY	PHILADELPHIA, PA	INTELLIWORKS USERS	605	L
ALLEN, JAY	SAN ANTONIO, TX	NOEL LEVITZ	236	L
ANDERSON, DAVID BRIAN	DESTIN, FL	CEU	110	L
ARMSTRONG, DAVID	BIRMINGHAM, AL	RECRUITING/COACHING CLINIC	86	L
ARMSTRONG, DAVID	SPARTANBURG, SC	RECRUITING	71	L
ARMSTRONG, DAVID	SWANEE, GA	RECRUITING	76	L
ARMSTRONG, DAVID	TALLAHASSEE, FL	RECRUITING	73	L
BABB, MELINDA	TUSCALOOSA, AL	SOCCER GAME	1,526	L
BAILEY, DANA	ANAHEIM, CA	DELTA EPSILON CHI	4,535	L
BAKER, BRENDA	DELGADO, LA	BASKETBALL	260	L
BAKER, BRENDA	NEW ORLEANS, LA	IAAP	756	L
BALLEW, MELISSA	MYRTLE BEACH, SC	SECA	983	F
BARBER, ANN	WASHINGTON, DC	COUNCIL FOR RESOURCE	1,386	L
BARNES, GEORGE	ATLANTA, GA	NAFEO	1,003	L
BARNES, GEORGE	HILTON HEAD, SC	NAFEO	730	L
BARNES, GEORGE	PHOENIX, AZ	AACC	1,495	L
BARNES, GEORGE	PHOENIX, AZ	NAFEO	525	L
BARNES, GEORGE	SAN ANTONIO, TX	SACS-COC	1,549	L
BARNES, GEORGE	WASHINGTON, DC	HCBU	1,455	L
BERRY, LAKETHA	DALLAS, TX	NAEYC	1,407	L
BERRY, SANDRA	EUNICE, LA	LAMS/MATYC	117	L
BINION, MARILYN	DALLAS, TX	NAEYC	1,652	F
BLACKMON, BONNI	MEMPHIS, TN	SAEOPP	395	F
BLACKMON, BONNI	NEW ORLEANS, LA	AUDUBON INSTITUTE	185	F
BLACKMON, GLORIA	ATLANTA, GA	BRONNER BROTHERS HAIR SHOW	1,427	L
BLANKENSHIP, LARRY	DALLAS, TX	FSA	773	L
BLOUNT, DAVID	NASHVILLE, TN	AUTOMATION FAIR	1,085	L
BOKROS, CATHERINE	DALLAS, TX	EMS EDUCATORS	295	L
BOKROS, CATHERINE	DALLAS, TX	PARAMEDIC ACCREDITATION	522	L
BOKROS, CATHERINE	LAS VEGAS, NV	PTA SELF STUDY	637	L
BOULDIN, MICHELLE	ATLANTA, GA	SAEOPP	246	F
BOULDIN, MICHELLE	NEW ORLEANS, LA	AUDUBON INSTITUTE	185	F
BRAGGS, JACKIE	NEW ORLEANS, LA	IAAP	282	L
BREAZEALE, PAUL	NEW YORK, NY	ACCT	1,915	L
BREAZEALE, PAUL	SAN FRANCISCO, CA	ACCT	1,328	L
BREAZEALE, PAUL	WASHINGTON, DC	ACCT	2,061	L
BREWER, TAMMI	ANAHEIM, CA	ICDC	1,318	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

Hinds Community College

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BRIDGES, JAYNIE	CHARLOTTE, NC	PROCESS EDUCATION	318	L
BROWN, ALFONXO	ANAHEIM, CA	DELTA EPSILON CHI	251	L
BROWN, FRANK	NEW ORLEANS, LA	AVID LANSHARE	394	L
BURCH, HEATHER	CINCINNATI, OH	NATIONAL CAREER PATHWAY	350	L
BURT, AMANDA	ATLANTA, GA	GAVCO	135	L
BURT, AMANDA	ATLANTA, GA	VETERANS AFFAIRS	582	L
BURT, AMANDA	CLEMSON, SC	NAOW	695	L
BURT, AMANDA	CLEMSON, SC	SASFAA	694	L
BURT, AMANDA	DALLAS, TX	FSA	376	L
CALIX, ALMA	JACKSONVILLE, FL	AL/MS SOCIOLOGICAL	762	L
CALLAWAY-EZELL, MONETTE	GRAPEVINE, TX	PTK	863	L
CALLAWAY-EZELL, MONETTE	NORFOLK, VA	SSCA	958	L
CALLAWAY-EZELL, MONETTE	SAN DIEGO, CA	NCAA	2,310	L
CANOY, MIKE	MOBILE, AL	GULF STATES HORTICULTURE	833	L
CARRAWAY, ELIZABETH	NEW ORLEANS, LA	AFP FUNDRAISING	1,472	L
CARROLL, PATTI	MEXICO	HINDS CONNECTION TRIP	1,131	L
CARSON, WESLEY	LANSDOWNE, VA	HVACR/PLUMBING	1,182	L
CASTON, GAY LYNN	FAIRFAX, VA	DATATEL	1,252	L
CHANAY, TIFFANY	AMERICUS, GA	PROFESSIONAL DEVELOPMENT	233	F
CHANAY, TIFFANY	ATLANTA, GA	SAEOPP STUDENT INITIATIVES	135	F
CHANAY, TIFFANY	MEMPHIS, TN	SAEOPP	395	F
CHANAY, TIFFANY	WASHINGTON, DC	COE	1,836	F
CHAPMAN, PAM	METAIRIE, LA	DOGWOOD INSTITUTE	768	L
CHAPMAN, PAM	LAS VEGAS, NV	SELF STUDY PHYSICAL THERAPIST	725	L
CHEESMAN, ROBERT	HARRISBURG, PA	TRUMPET GUILD	1,224	L
CLEVENGER, PAM	ARNOLD, MD	2YC3	672	L
CLOPTON, RICKEY	NEW YORK, NY	ACCT	1,943	L
CLOPTON, RICKEY	SAN FRANCISCO, CA	ACCT	1,328	L
COCKRELL, PHILIP	LAS VEGAS, NV	AUTODESK	1,930	L
COCKRELL, PHILIP	LAS VEGAS, NV	INTERNATIONAL BUILDERS SHOW	150	L
COOK, DONNA	ANAHEIM, CA	DECA	2,080	L
COOPER, BOBBY	ALEXANDRIA, LA	MLK BIRTHDAY CELEBRATION	499	L
COOPER, BOBBY	COLUMBUS, OH/CHAMPAIGN, IL	CHOIR CONCERT TOUR	5,161	L
COOPER, BOBBY	MEMPHIS, TN	OPERA TREEMONISHA	1,290	F
COOPER, CARRIE	DALLAS, TX	FSA	764	L
COOPER, CARRIE	MYRTLE BEACH, SC	SASFAA	1,397	L
COOPER, TERESA	CHARLOTTE, NC	NIGP FORUM	913	L
CRAWFORD, NATALIE	NASHVILLE, TN	HOSA	267	L
CUEVAS, LAURIE	ORLANDO, FL	STUDENT EDUCATOR	515	L
CURRY, DWAYNE	ATLANTA, GA	FOOTBALL RECRUITING	348	L
CURRY, DWAYNE	SAN ANTONIO, TX	FOOTBALL CAMPS	31	L
CURTIS, HEATHER	NEW ORLEANS, LA	SACRAO	414	L
DAKIN, OPAL	MEMPHIS, TN	NABTA	265	L
DANIELS, GLORIA	HILTON HEAD, SC	AFRICAN AMERICAN CHILD	1,708	L
DARBANDI, SEYED	BOSTON, MA	TEACHER OF ACCOUNTING	1,279	L

**OUT-OF-STATE TRAVEL  
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Hinds Community College

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DAVIS, LISA	GREENSBORO, NC	NADE	1,185	L
DETTOR, CHRISTINA	FAIRFAX, VA	DATATEL	1,762	L
DICKSON, JAMY	ATLANTA, GA	SERID	1,045	F
DILLON, REGINALD	BATON ROUGE, LA	TRACK MEET	960	L
DILLON, REGINALD	CLEARMONT, FL	REC	110	L
DILLON, REGINALD	DOTHAN, AL/ATLANTA, GA	FOOTBALL RECRUITING	116	L
DILLON, REGINALD	FAYETTEVILLE, AK	TRACK MEET	1,284	L
DILLON, REGINALD	HUTCHINSON, KS	NJCAA NATIONAL TOURNAMENT	4,885	L
DILLON, REGINALD	LUBBOCK, TX	TRACK	3,050	L
DILLON, REGINALD	MIAMI, FL	RECRUITING	135	L
DILLON, REGINALD	MONROE, LA	TRACK MEET	360	L
DILLON, REGINALD	NEW IBERIA, LA	RECRUITING	30	L
DILLON, REGINALD	ORLANDO, FL	RECRUITING	788	L
DILLON, REGINALD	PENSACOLA, FL	RECRUITING	19	L
DILLON, REGINALD	TAMPA, FLA	RECRUITING	405	L
DINKINS, SHIVOCHE	DALLAS, TX	AAPE	672	L
DODSON, WILLIAM	SAN FRANCISCO, CA	ACCT	1,328	L
DODSON, WILLIAM	WASHINGTON, DC	ACCT	2,008	L
DOTSON, LINDA	FAIRFAX, VA	DATATEL	1,249	L
DRY, JASON	LOS ANGELES, CA	MICROSOFT TECHED	3,581	L
DUNNAM, ROBERT	CHICAGO, IL	AIR	158	L
DUNNAM, ROBERT	NASHVILLE, TN	SAIR	1,094	L
DUNNAM, ROBERT	SAN ANTONIO, TX	SACS	1,579	L
DYAR, HILTON	ATLANTA, GA	NCPN	470	L
DYAR, HILTON	CHARLOTTE, NC	NCTE	1,809	L
DYAR, HILTON	HOT SPRINGS, AR	ACTE	851	L
DYAR, HILTON	TUSCON, AZ	ACTE	1,594	L
DYAR, HILTON	WASHINGTON, DC	NECC	1,885	L
ENGLER, ROBERT	CINCINNATI, OH	NCPN	803	L
ENGLER, ROBERT	CINCINNATI, OH	NCPN	1,144	F
EVANS, BARRY	CHATTANOGA, TN	ATEA	1,169	L
EVANS, CHRISTOPHER	NEW ORLEANS, LA	SACRAO	469	L
FATHERREE, BEVERLY	SAN FRANCISCO, CA	CCCC	1,140	L
FERGUSON, BILL	BATON ROUGE, LA	TRACK MEET	323	L
FERGUSON, BILL	HUTCHINSON, KS	TRACK MEET	1,030	L
FERGUSON, BILL	LUBBOCK, TX	TRACK MEET	726	L
FERGUSON, BILL	MONROE, LA	TRACK MEET	200	L
FISHER, RASHANDRA	MEMPHIS, TN	FACILITY TOUR	450	F
FLETCHER, TERRY	NATCHITOCHES, LA	NATS	278	L
FLOWERS, JANE	CHARLOTTE, NC	PROCESS EDUCATION	918	L
FOLEY, SHAUNA	ANAHEIM, CA	DELTA EPSILON CHI	231	L
FORD, MARQUITA	NEW ORLEANS, LA	IAAP	1,190	F
FOREMAN, JANE	ANAHEIM, CA	DELTA EPSILON CHI	2,322	L
FOUNTAIN, BRAD	SAN FRANCISCO, CA	ACCT	900	L
FRANKLIN, SHERRY	ATLANTA, GA	HSTW	450	F

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
FRANKLIN, SHERRY	ATLANTA, GA	NCPN	525	F
FRANKLIN, SHERRY	AUSTIN, TX	NISOD	1,718	F
FRANKLIN, SHERRY	BOSTON, MA	NSDC	4,452	F
FRANKLIN, SHERRY	CINCINNATI, OH	NATIONAL CAREER PATHWAY	175	L
FRANKLIN, SHERRY	CINCINNATI, OH	NCPN	1,369	F
FRANKLIN, SHERRY	NASHVILLE, TN	TECH PREP VISITS	856	F
FRANKLIN, SHERRY	NASHVILLE, TN	SREB	300	F
FRANKLIN, SHERRY	SAN ANTONIO, TX	NECC	932	F
GANDY, LORETTA	NEW ORLEANS, LA	IAAP	1,311	L
GARRICK, SHAWN	ALEXANDRIA, LA	TENNIS	1,015	L
GARRICK, SHAWN	BAY MINETTE, AL	TENNIS	90	L
GARRICK, SHAWN	MOBILE, AL	TENNIS CHAMPIONSHIP	1,784	L
GARRICK, SHAWN	PHOENIX, AZ	TENNIS TOURNAMENT	3,267	L
GARRICK, SHAWN	PLANO, TX	MEN'S TENNIS TOURNAMENT	4,064	L
GARRICK, SHAWN	TUSCON, AZ	NJCAA NATIONAL TOURNAMENT	4,220	L
GASTON, EUGENE	AUSTIN, TX	NISOD	1,660	L
GASTON, EUGENE	NEW ORLEANS, LA	ASSESSMENT & RETENTION	475	L
GIBSON, HOWARD	JACKSONVILLE, FL	ASHE	1,437	F
GILMER, JESSICA	ATLANTA, GA	NCPN	525	F
GINGER, GINGER	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	112	L
GLENN, BOBBY	NEW ORLEANS, LA	AVMA	1,969	L
GLENN, BOBBY	POINT CLEAR, AL	MVMA	1,802	L
GOINES, ALBERT	ATLANTA, GA	NASAP	1,051	L
GORE, JILL	NASHVILLE, TN	ACTE	285	L
GRANBERRY, JACKIE	CHICAGO, IL	NATIONAL NOEL LEVITZ	1,325	L
GRANBERRY, JACKIE	SAN ANTONIO, TX	NOEL LEVITZ	831	L
GRANTHAM, PATRICIA	MYRTLE BEACH, SC	SECA	600	L
GRANTHAM, PATRICIA	MYRTLE BEACH, SC	SECA	494	F
GREENE, JEAN	CHARLOTTE, NC	HBCU	1,036	L
GRIGSBY, LILLIAN	NEW ORLEANS, LA	IAAP	1,531	L
GROVE, CAROL	DALLAS, TX	FSA	367	L
GRZANICH, MIKE	BATON ROUGE, LA	NJCAA RULES	162	L
GRZANICH, MIKE	BOSSIER CITY, LA	SOFTBALL GAME	280	L
HALL, DAVID	DALLAS, TX	EMS EDUCATORS	295	L
HALL, DAVID	DALLAS, TX	PARAMEDIC ACCREDITATION	910	L
HAMILTON, THERESA	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	141	L
HAMILTON, THERESA	SAN ANTONIO, TX	SACS	1,584	L
HAMMONS, LAURA	SAN FRANCISCO, CA	CCCC	1,340	L
HANDLEY, STEPHEN	NEW YORK, NY	ACCT	176	L
HANDLEY, STEPHEN	SAN FRANCISCO, CA	ACCT	1,328	L
HARMON, MELISSA	ANAHEIM, CA	DECA	1,424	L
HARPOLE, WILBUR	ARLINGTON, VA	ACTE	1,795	L
HARPOLE, WILBUR	ATLANTA, GA	NCPN	470	L
HARPOLE, WILBUR	CHARLOTTE, NC	ACTE	1,393	L
HARRELL, REBA	GRAPEVINE, TX	PTK	1,650	L
HARRELL, REBA	MEMPHIS, TN	NABT	444	L



**OUT-OF-STATE TRAVEL  
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HARRIS, KRISTY	NEW ORLEANS, LA	ACT	825	L
HARTFIELD, COLLEEN	KANSAS CITY, MO	NCMPR	1,060	L
HARTFIELD, COLLEEN	NEW YORK, NY	ACCT	2,079	L
HARTFIELD, COLLEEN	SAN ANTONIO, TX	STUDENT RECRUITMENT	675	L
HARTFIELD, COLLEEN	SAN FRANCISCO, CA	ACCT	1,328	L
HARTFIELD, COLLEEN	WASHINGTON, DC	ACCT	2,960	L
HARTFIELD, COLLEEN	WASHINGTON, DC	US DEPT OF EDUCATION	961	L
HAWKINS, DAVID	BIRMINGHAM, AL	THEATRE	1,198	L
HAWKINS, HELEAN	NEW ORLEANS, LA	WORKFORCE INNOVATIONS	934	F
HEINDL, MICHAEL	ATLANTA, GA	NCPN	525	F
HEINDL, MICHAEL	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	121	L
HELOM, KATHERINE	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	150	L
HELOM, KATHERINE	NEW HAVEN, CT	HUG	2,429	L
HENRY, TIMOTHY	ALEXANDRIA, LA	MS/LA	730	L
HENRY, TIMOTHY	ALEXANDRIA, LA	MSCLS/LSCLS	338	L
HESTER, SANDRA	CEDAR RAPIDS, IA	NATIONAL INTERPRETING	1,027	L
HILL, MARTHA	LOUISVILLE, KY	PLANET GREEN EXPO	885	L
HILL, MARTHA	MOBILE, AL	GULF STATES HORTICULTURE	464	L
HOPKINS-DAVIS, SHIRLEY	ATLANTA, GA	NAFEO	1,648	F
HOPKINS-DAVIS, SHIRLEY	WASHINGTON, DC	HBCU	909	F
HOSEY, JOSEPHINE	NEW YORK, NY	ACCT	1,830	L
HOSEY, JOSEPHINE	SAN FRANCISCO, CA	ACCT	1,328	L
HOWARD, CHRIS	PINEHURST, NC	BIOMEDICAL SYMPOSIUM	1,454	L
HOWARD, TONY	CORPUS CHRISTI, TX	IGETT	377	L
HUDSON, SHARON	SCOTTSDALE, AZ	WIMBA CONNECT	1,365	L
HUDSON, SHARON	WASHINGTON, DC	BB WORLD	715	L
INGWERSON, JOHN	MOBILE, AL	GUITAR RECITAL	247	L
JACKSON, MAE C.	EUNICE, LA	LAMS/MATYC	205	L
JACKSON, MICHELLE	OKLAHOMA CITY, OK	TRAFFIC CONTROL APPLICATION	389	L
JACKSON, SHIRLEY	NASHVILLE, TN	HOSA	1,240	L
JACKSON, THADEUS	ORLANDO, FL	RECRUITING	131	L
JEFFERSON, TIFFANY	ATLANTA, GA	PERFORMANCE OF WICKED	581	L
JENKINS, JOYCE	ATLANTA, GA	NCPN	525	F
JENKINS, JOYCE	AUSTIN, TX	NISOD	1,617	F
JENKINS, JOYCE	AUSTIN, TX	NISOD	288	L
JOHNSTON, JOE	KANSAS CITY, MO	SKILLS USA	1,111	L
JONES, CYNTHIA	NEW ORLEANS, LA	IAAP	747	L
JONES, CYNTHIA	NEW ORLEANS, LA	AUDUBON INSTITUTE	185	F
KELLY, THOMAS	ALEXANDRIA, LA	LADE	179	L
KELLY, THOMAS	CHARLOTTE, NC	PROCESS EDUCATION	579	L
KELLY, THOMAS	LOUISVILLE, KY	AHEAD	869	L
KELLY, THOMAS	SAN ANTONIO, TX	SACS	1,540	L
KELLY, VICKIE	ALEXANDRIA, LA	LADE	668	L
KELLY, VICKIE	CHARLOTTE, NC	PROCESS EDUCATION	279	L
KELLY, VICKIE	GREENSBORO, NC	NADE	50	L
KELLY, VICKIE	PINEVILLE, LA	LADE	157	L

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
KELLY, VICKIE	SAN ANTONIO, TX	SACS	911	L
KELLY, VICKIE	TALLULAH, LA	LADE	56	L
KENNEDY, JAMES	DENVER, CO	ALA	1,196	L
KING, CHRISTINE	CHICAGO, IL	TEACHING THE UNTHINKABLE	124	L
KING, CHRISTINE	HOUSTON, TX	AAMA	280	L
KING, CHRISTINE	ROSEMONT, IL	AAMA	849	L
KNOX, ERICA	NEW ORLEANS, LA	WORKFORCE INNOVATIONS	749	F
LANGSTON, LOUANNE	CHICAGO, IL	NOEL-LEVITZ	1,062	L
LANGSTON, LOUANNE	NEW ORLEANS, LA	SACRAO	711	L
LANGSTON, LOUANNE	SAN ANTONIO, TX	NOEL LEVITZ	236	L
LEE, THOMAS	KANSAS CITY, MO	SKILLS USA	2,813	L
LEGGETT, SHARON	CHARLOTTE, NC	ACA	976	L
LEMONIS, SAMUEL	CHARLOTTE, NC	NIGP FORUM	949	L
LEMONIS, SAMUEL	ST. LOUIS, MO	NIGP	625	L
LUM, BRADLEY	BATON ROUGE, LA	RECRUITING	40	L
MAHAFFEY, ELIZABETH	ATLANTA, GA	NLNAC BOARD OF COMMISSIONERS	151	L
MAHAFFEY, ELIZABETH	AUSTIN, TX	NISOD	1,458	F
MAHAFFEY, ELIZABETH	BALTIMORE, MD	NURSING EDUCATION CAPACITY	15	L
MAHAFFEY, ELIZABETH	BOSTON, MA	NLNAC BOARD OF COMMISSIONERS	70	L
MAHAFFEY, ELIZABETH	DENVER, CO	IHL SIMULATION	10	L
MAHAFFEY, ELIZABETH	LAS VEGAS, NV	PTA SELF STUDY	814	L
MAHAFFEY, ELIZABETH	MYRTLE BEACH, SC	NOADN	768	L
MAHAFFEY, ELIZABETH	NEW ORLEANS, LA	NLNAC SELF STUDY	48	L
MAHAFFEY, ELIZABETH	NEWARK, NJ	NLN DIVERSITY TASK GROUP	61	L
MAHAFFEY, ELIZABETH	ORLANDO, FL	NLNAC BOARD OF COMMISSIONERS	102	L
MAHAFFEY, ELIZABETH	SAN ANTONIO, TX	NLN EDUCATION	160	L
MAHAFFEY, ELIZABETH	SAN FRANCISCO, CA	NLNAC BOARD OF COMMISSIONERS	30	L
MAHAFFEY, ELIZABETH	SEATTLE, WA	JOBS TO CAREER GRANT	27	L
MAHAFFEY, ELIZABETH	SPRINGFIELD, IL	NLNAC BOARD OF COMMISSIONERS	10	L
MAHAFFEY, ELIZABETH	WASHINGTON, DC	NLNAC BOARD OF COMMISSIONERS	77	L
MARSHALL, SOPHIA	RENO, NV	NACCTEP	1,491	F
MARTIN, JOBIE	WASHINGTON, DC	ACCT	2,119	L
MASSEY, JEAN	CINCINNATI, OH	NCPN	862	F
MCCANN, BARNEY	NATCHITOCHE, LA	NATS	305	L
MCCOLLUM, DEBBIE	ATLANTA, GA	TYCA-SE	401	L
MCCOLLUM, DEBBIE	GREENSBORO, NC	TYCA	773	L
MCCOLLUM, DEBBIE	NEW ORLEANS, LA	PTK	916	L
MCCOLLUM, DEBBIE	NEW ORLEANS, LA	MS/LA	150	L
MCCOLLUM, DEBBIE	ORLANDO, FL	CCID	168	L
MCCOLLUM, DEBBIE	RICHMOND, VA	PTK	143	L
MCDANIEL, MARY LEE	ALBANY, NY	NCSO	811	L
MCDANIEL, MARY LEE	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	150	L
MCGEE, KIMBERLY	ALBANY, NY	NCSO	249	L
MCGUFFEE, MICHELLE	LAS VEGAS, NV	FDI/AOE SYMPOSIUM	315	L
MCGUFFEE, MICHELLE	LOUISVILLE, KY	AHIMA	1,419	L
MCINNIS, MARTHA	WASHINGTON, DC	DUG	2,141	L

**OUT-OF-STATE TRAVEL  
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Hinds Community College

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MELTON, SHARON	HOUSTON, TX	NCSS	1,144	L
MESSINA, BETH	KANSAS CITY, MO	SKILLS USA	2,105	L
MESSINA, BETH	LOS ANGELES, CA	HOW PHOTOSHOP	1,832	L
MILLER, ARTHUR	AUSTIN, TX	NISOD	1,653	F
MILLER, SHIRLEY	PHOENIX, AZ	AARC	1,084	L
MISURELLI, DIANE	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	113	L
MITCHELL, THURMAN	DALLAS, TX	FSA	850	L
MITCHELL, THURMAN	MYRTLE BEACH, SC	SASFAA	1,587	L
MITCHELL, TONYA	LOUISVILLE, KY	AHIMA	659	L
MOAK, MARVIN	LAS VEGAS, NV	INTERNATIONAL BUILDERS SHOW	283	L
MOAK, MARVIN	WASHINGTON, DC	NAHB SPRING BOARD	715	L
MOORE, RALPH	NEW ORLEANS, LA	BASKETBALL	280	L
MORGAN, CALVIN	MEMPHIS, TN	WOMEN BB RECRUITING	280	L
MURPHY, DOT	EUNICE, LA	BASEBALL TOURNAMENT	386	L
MURPHY, GENE	ANDERSON, NC	FOOTBALL RECRUITING	187	L
MURPHY, GENE	EUNICE, LA	BASEBALL TOURNAMENT	56	L
MURPHY, GENE	RALEIGH, NC	FOOTBALL RECRUITING	285	L
MURPHY, GENE	RICHMOND, VA	FOOTBALL RECRUITING	475	L
MURPHY, GENE	WACO, TX	FOOTBALL	509	L
MUSE, CLYDE	NEW YORK, NY	ACCT	1,940	L
MUSE, CLYDE	ORLANDO, FL	CCID	1,534	L
MUSE, CLYDE	ORLANDO, FL	NADE	439	L
MUSE, CLYDE	PHOENIX, AZ	AACC	2,303	L
MUSE, CLYDE	SAN ANTONIO, TX	SACS	1,626	L
NAILEN, TAMMY	DALLAS, TX	EMS EDUCATORS	295	L
NEILEN, TAMMY	DALLAS, TX	PARAMEDIC ACCREDITATION	530	L
NICHOLS, SARAH	DALLAS, TX	PTK	1,407	L
NICHOLS, SARAH	NEW ORLEANS, LA	PTK	1,209	L
NICHOLS, SARAH	RICHMOND, VA	PTK	243	L
NOWELL, ELIZABETH	ANAHEIM, CA	DELTA EPSILON CHI	231	L
OLIVER, MICHAEL	ANAHEIM, CA	NATIONAL IRRIGATION	1,624	L
OWENS, ALICE	CINCINNATI, OH	NCPN	803	L
OWENS, ALICE	CINCINNATI, OH	NCPN	942	F
PALMER, MARK	ATLANTA, GA	SERID	128	F
PALMER, MARK	NEW ORLEANS, LA	NAD	1,391	F
PALMER, MARK	ST. PAUL, MN	PEPNET	375	F
PALMER, MARK	TALLADEGA, AL	BAIT	170	F
PALMER, MARK	TALLADEGA, AL	TOTAL IMMERSION	305	F
PAMPLIN, BOBBY	ATLANTA, GA	NAFEO	1,072	F
PAMPLIN, BOBBY	NEW ORLEANS, LA	COALITION OF SCHOOL EDUCATING	745	F
PARRISH, TERRY	DENVER, CO	FUTURE EDUCATORS OF AMERICA	1,294	L
PEARCH, RANDY	CHAMPAIGN, IL	RECURRENT SIMULATOR	948	L
PEARCY, RANDY	EASTMAN, GA	REVIEW ATC FACILITY/CURRICULUM	218	L
PEARCY, RANDY	HOUSTON, TX	PICK UP GUEST SPEAKERS	273	L
PEARCY, RANDY	LONGVIEW, TX	SAFECON FLIGHT	7,767	L
PEARCY, RANDY	SAVOY, IL	RECURRENT PILOT	2,295	L

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PEARCY, RANDY	ST. LOUIS, MO	NIFA SAFECON	7,476	L
PEARCY, RANDY	WASHINGTON, DC	FAA BEST PRACTICES	1,480	L
PIAZZA, BEN	NEW YORK, NY	ACCT	1,897	L
PIAZZA, BEN	SAN FRANCISCO, CA	ACCT	1,328	L
PIAZZA, BEN	WASHINGTON, DC	ACCT	681	L
PICKETT, ROBERT	NEW YORK, NY	ACCT	1,947	L
PICKETT, ROBERT	SAN FRANCISCO, CA	ACCT	1,328	L
PICKETT, ROBERT	WASHINGTON, DC	ACCT	2,142	L
PLUMMER, JOHN	PENSACOLA, FL	FOOTBALL RECRUITING	86	L
POPE, JASON	ANAHEIM, CA	NACCE	2,090	L
POPE, JASON	FORTHWORTH, TX	ENERGY EDUCATION	779	L
POPE, JASON	INDIANAPOLIS, IN	ENERGY EDUCATION	1,055	L
PORTER, SALLY	ANAHEIM, CA	DECA	1,547	L
PORTER, SALLY	NEW ORLEANS, LA	HOSPITALITY/TOURISM	342	L
PORTIS, LAJUANDA	ALEXANDRIA, LA	MSCLS/LSCLS	388	L
PORTIS, TALMADGE	BALTIMORE, MD	ACCT	722	L
PORTIS, TALMADGE	NEW YORK, NY	ACCT	2,065	L
PORTIS, TALMADGE	SAN FRANCISCO, CA	ACCT	1,328	L
PORTIS, TALMADGE	WASHINGTON, DC	ACCT	2,494	L
POWELL, ANGEL	BALTIMORE, MD	STUDENT ENROLLMENT	768	L
POWELL, ANGEL	CHICAGO, IL	NOEL-LEVITZ	1,357	L
POWELL, ANGEL	NEW ORLEANS, LA	SACRAO	427	L
POWELL, ANGEL	PHILADELPHIA, PA	PERSONIFY EDUCATION	246	L
POWELL, ANGEL	PHILADELPHIA, PA	INTELLIWORKS	250	L
POWELL, SUE	ATLANTA, GA	NCPN	525	F
POWELL, SUE	AUSTIN, TX	NISOD	305	F
POWELL, SUE	CHARLOTTE, NC	ACTE	1,388	L
PRICE, ANTHONY	SCOTTSBORO, AL	NCJAA GOLF CHAMPSHIP	884	L
PURSER, PHIL	ORLANDO, FL	GARTNER IT EXPO	2,898	L
RHODES, LELIA	NEW YORK, NY	ACCT	1,894	L
RHODES, LELIA	SAN FRANCISCO, CA	ACCT	1,308	L
RHODES, LELIA	WASHINGTON, DC	ACCT	2,304	L
RICE, APRIL	CINCINNATI, OH	NCPN	250	L
RICE, APRIL	CINCINNATI, OH	NCPN	457	F
RICHARDON, LARRY	NEW ORLEANS, LA	HOSPITALITY/TOURISM	311	L
ROBINSON, ADAM	ORLANDO, FL	STUDENT EDUCATOR	1,132	L
ROBINSON, PRISCILLA	ATLANTA, GA	NAFEO	670	F
ROBINSON, PRISCILLA	MEMPHIS, TN	DIRECTORS TECHNICAL ASSISTANCE	325	F
ROBINSIN, PRISCILLA	MEMPHIS, TN	HBCU TITLE III	1,120	F
RODRIGUEZ, PAULA	ATLANTA, GA	PERFORMANCE OF WICKED	352	L
RODRIGUEZ, PAULA	NEW YORK, NY	CARNEGIE HALL PERFORMANCE	12,282	L
RODRIGUEZ, PAULA	SAN DIEGO, CA	NCAA	1,924	L
RUSH, TIMOTHY	ATLANTA, GA	NASAP	1,871	L
RUSH, TIMOTHY	NASHVILLE, TN	NASAP	1,250	L
SATHER-SMITH, KRISTI	ITHACA, NY	CCID	487	L
SATHER-SMITH, KRISTI	NEW ORLEANS, LA	MS/LA	150	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

Hinds Community College

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SATHER-SMITH, KRISTI	ORLANDO, FL	CCID	2,110	L
SATHER-SMITH, KRISTI	POINT CLEAR, AL	SERDC RECYCLING	403	L
SATHER-SMITH, KRISTI	RICHMOND, VA	PTK	3,073	L
SATHER-SMITH, KRISTI	WASHINGTON, DC	CCID	485	L
SHIVE, HAMPTON	BIRMINGHAM, AL	ARUBA	1,175	L
SHIVE, HAMPTON	BIRMINGHAM, AL	ADOT	2,595	L
SIMON, KARENA	GREENSBORO, NC	NADE	1,197	F
SKINNER, CAROLYN	LAS VEGAS, NV	APTA SELF STUDY	739	L
SMITH, ALLEN	KANSAS CITY, MO	SKILLS USA	584	L
SMITH, GINGER	SAN FRANCISCO, CA	ACCT	1,328	L
SMITH, GINGER	WASHINGTON, DC	ACCT	2,133	L
SMITH, JEREMY	ATLANTA, GA	NCPN	525	F
SMITH, JEREMY	AUSTIN, TX	NISOD	930	F
SMITH, LINDA	GREENSBORO, NC	NADE	708	F
SMITH, MICHERYLN	NEW ORLEANS, LA	BASKETBALL	190	L
SMITH, TAMMY	ANAHEIM, CA	NACB	207	L
SMITH, TAMMY	FORTHWORTH, TX	SOUTHWEST COLLEGE BOOKSTORE	300	L
SMITH, TAMMY	NEW HAVEN, CT	HUG	1,644	L
SORAI, GINA	PHOENIX, AZ	COMMUNITY COLLEGE/HIGH SCHOOL	641	L
SPENCE, ALLEN	CLACKAMAS, OR	EETC	75	L
SPENCE, ALLEN	LOUISVILLE, KY	PLANET GREEN EXPO	359	L
SPENCE, ALLEN	PORTLAND, OR	EETC	1,318	L
SPRAYBERRY, SHANE	ORLANDO, FL	MUSICAL PERFORMANCE	24,280	L
STAFFORD, ALLISON	ATLANTA, GA	PERFORMANCE OF WICKED	142	L
STAUBLE, MARGARET	HUNSTVILLE, AL	LIBRARY ONLINE	743	L
STAUTER, TOMMY	NEW ORLEANS, LA	WORKFORCE INNOVATIONS	672	F
STEVENS, MELINDA	FORTHWORTH, TX	SOUTHWEST COLLEGE BOOKSTORE	464	L
STEVENS, MELINDA	FORTHWORTH, TX	ENERGY EDUCATION	908	L
STEVENS, MELINDA	INDIANAPOLIS, IN	ENERGY EDUCATION	905	L
STRONG, GWENDOLYN	NEW ORLEANS, LA	IAAP	1,701	L
SULLIVAN, DALE	SAN FRANCISCO, CA	ACCT	1,328	L
SULLIVAN, JACQUELINE	ATLANTA, GA	BRONNER BROTHERS HAIR SHOW	1,826	L
SUTTON, BRENDA	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	150	L
TALLEY, CANDICE	DALLAS, TX	EMS EDUCATORS	295	L
TALLEY, CANDICE	DALLAS, TX	PARAMEDIC ACCREDITATION	103	L
TANNER-WATKINS, CHRIS	GREENSBORO, NC	NADE	961	F
TANNER-WATKINS, CHRIS	GREENSBORO, NC	NADE	448	L
TANNER-WATKINS, CHRIS	KANSAS CITY, MO	SKILLS USA	3,828	L
TAYLOR, DENISE	NEW ORLEANS, LA	IAAP	1,194	L
TEMPLE, SAM	BATON ROUGE, LA	BASEBALL GAME	462	L
TEMPLE, SAM	EUNICE, LA	BASEBALL GAME	2,193	L
TEMPLE, SAM	EUNICE, LA	SOFTBALL TOURNAMENT	6,171	L
THERIOT, OUIDA	ATLANTA, GA	BRONNER BROTHERS HAIR SHOW	1,728	L
THERIOT, PAT	LOUISVILLE, KY	SBEA	1,073	L
THOMPSON, MARNEE	NEW ORLEANS, LA	COMPASS	135	L
THOMPSON, DWAYNE	ATLANTA, GA	UPWARD BOUND COLLEGE TOURS	17,297	F

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

Hinds Community College

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
THOMPSON, DWAYNE	CHICAGO, IL	UPWARD BOUND TRAINING	1,080	F
THOMPSON, DWAYNE	MEMPHIS, TN	SAEOPP	1,705	F
THOMPSON, DWAYNE	MEMPHIS, TN	TRIO DAY	3,400	F
THOMPSON, DWAYNE	NEW ORLEANS, LA	CULTURAL/COLLEGE TOUR	6,240	F
THOMPSON, DWAYNE	WASHINGTON, DC	COE NATIONAL TRIO	2,468	F
THOMPSON, ERICA	MEMPHIS, TN	NABTA	383	L
THRASH, GEORGE	HAMMOND, LA	LOCKSMITH	85	L
TINNER, CYNTHIA	CLEMSON, SC	NAOW	695	L
TINNER, CYNTHIA	CLEMSON, SC	SASFAA	522	L
TOMPKINS, MARNEE	NEW ORLEANS, LA	ACT/COMPASS	771	L
TRIMBLE, BEVERLY	NEW ORLEANS, LA	IAAP	287	L
TRIMBLE, BEVERLY	NEW ORLEANS, LA	WORKFORCE INNOVATIONS	487	F
TURNER, KARLA	INDIANAPOLIS, IN	NATIONAL FFA	1,379	L
VILLIARD, WILLIAM	SAN FRANCISCO, CA	APPLE WORLDWIDE DEVELOPERS	2,350	L
VON FOREGGER, BARIN	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	141	L
VON FOREGGER, BARIN	LOS ANGELES, CA	OMNI UPDATE	343	L
WALDROP, MINADERE	CINCINNATI, OH	NCPN	1,314	F
WALKER, SYLVIA	AMERICUS, GA	PROFESSIONAL DEVELOPMENT	300	F
WALKER, SYLVIA	MEMPHIS, TN	SAEOPP	1,649	F
WARFIELD, RODNEY	DESTIN, FL	NATIONAL MASONRY	1,176	L
WATTS, SCOTTY	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	143	L
WATTS, SCOTTY	WASHINGTON, DC	DUG	2,141	L
WEATHERSBY, LYNN	NEW YORK, NY	ACCT	3,369	L
WELLS COOK, JEANNE	SAN ANTONIO, TX	SOUTH CENTRAL MODERN LANGUAGE	500	L
WIGGINS, GEORGIA	GREENSBORO, NC	NADE	1,151	F
WILLIAMS, DOUG	CHICAGO, IL	SOCCER RECRUITING	565	L
WILLIAMS, DOUG	TUSCALOOSA, AL	SOCCER GAME	1,251	L
WILLIAMS, DOUG	TYLER, TX	SOCCER GAME	3,845	L
WILLIAMS, ERIC	MONTGOMERY, AL	CRIME PREVENTION	322	L
WILLIAMS, JOHANNAH	GRAPEVINE, TX	PTK	863	L
WILLIAMS, LARRY	DOTHAN, AL/ATLANTA, GA	FOOTBALL RECRUITING	113	L
WILLIAMS, LARRY	GEORGIA AND FLORIDA	RECRUITING	123	L
WILLIAMS, LARRY	MEMPHIS, TN	FOOTBALL CAMP	85	L
WILLIAMS, LARRY	NEW ORLEANS, LA	RECRUITING	136	L
WILLIAMS, LARRY	PLANT CITY, FL	FOOTBALL RECRUITING	245	L
WILLIAMS, LARRY	THIBODAUX, LA	FOOTBALL GAME	60	L
WILLIAMS, PAMELA	ATLANTA, GA	SAEOPP	246	F
WILLIAMS, PAMELA	ATLANTA, GA	SAEOPP	378	L
WILLIAMS, PAMELA	MEMPHIS, TN	SAEOPP	1,677	F
WILLIAMS, PAMELA	MEMPHIS, TN	TRIO DAY	1,281	F
WILLIAMS, PAMELA	NEW ORLEANS, LA	AUDUBON INSTITUTE	185	F
WILLIAMS, PAMELA	NEW ORLEANS, LA	COLLEGE/CULTURAL FIELDTRIP	1,197	F
WILLIS, ESTELLE	ATLANTA, GA	GAVCO	135	L
WILLIS, ESTELLE	ATLANTA, GA	VETERANS AFFAIRS	745	L
WILSON, DWIKE	ATHENS, GA/CLEMSON,	FOOTBALL RECRUITING	150	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

Hinds Community College

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
	SC			
WILSON, DWIKE	GAINSVILLE/TAMPA FL	FOOTBALL RECRUITING	421	L
WILSON, DWIKE	TROY, AL	RECRUITING	10	L
WILSON, LESA	DALLAS, TX	OB/GYN REGISTRY REVIEW	1,258	L
WILSON, LESA	SEATTLE, WA	EDUCATORS SUMMIT	439	L
WINSTON, FELICIA	DALLAS, TX	AAPE	1,326	L
WIXON, HEATHER	NEW ORLEANS, LA	COMPASS	218	L
WOOD, RUSSELL	BEVERLY, MA	NOLIJ TRAINER/KERI COLLINS	571	L
WOOD, RUSSELL	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	145	L
WOOD, RUSSELL	FAIRFAX, VA	DATATEL AUDIT/PATRICIA WILLIAMS	35	L
WOOD, RUSSELL	LOS ANGELES, CA	MICROSOFT TECHED	4,135	L
WOOD, RUSSELL	ORLANDO, FL	EDUCASE	3,066	L
WOOD, RUSSELL	REDMOND, WA	MICROSOFT CIO SUMMIT	458	L
WOODS, JOHN	ANAHEIM, CA	NACCE	1,499	L
WOODS, JOHN	LOS ANGELES, CA	NACCE	565	L
WYNNE, ROMAN	BIRMINGHAM, AL	PREMIER HAIR SHOW	435	L
YOUNG, ROSETTA	AMERICUS, GA	PROFESSIONAL DEVELOPMENT	253	F
<b>Total Out of State Travel Cost</b>			<b>\$526,338</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Hinds Community College

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61610 Engineering					
<b>TOTAL 61610 Engineering</b>					
61620 Department of Audit					
Office of the State Auditor / project # 5052007		273	273	50,282	1
<i>Comp. Rate: annual report \$272.78</i>					
BKD, LLP / Audited Financial Statements		42,000	83,509	133,509	1
<i>Comp. Rate: annual report \$42,000</i>					
<i>Comp. Rate:</i>					
<b>TOTAL 61620 Department of Audit</b>		<b>42,273</b>	<b>83,782</b>	<b>183,791</b>	
6162X Accounting (61621-61624)					
<b>TOTAL 6162X Accounting (61621-61624)</b>					
6163X Legal (61630-61636)					
Adams and Reese, LLP / legal services		46,031	46,031	47,596	1
<i>Comp. Rate: \$245.00 per hour</i>					
Baker, Donelson & Bearman / legal services		6,296	6,296	6,510	1
<i>Comp. Rate: \$255.00 per hour</i>					
Glover Russell, PA / legal services		96,727	96,727	100,015	1
<i>Comp. Rate: \$200.00 per hour</i>					
Keyes, Bryson & Piazza / legal services		126,747	150,000	200,000	1
<i>Comp. Rate: \$200.00 per hour</i>					
Watkins Ludlam Winter & Stennis / disclosure annual report		1,207	1,207	1,248	1
<i>Comp. Rate: \$200.00 per hour</i>					
Keyes, Bryson & Piazza / legal services		8,428	8,428	8,714	1
<i>Comp. Rate: \$200.00 per hour</i>					
Network Adjusters/United National / final settlement claim		7,181	7,181	7,426	1
<i>Comp. Rate: final reimb settlement</i>					
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>292,617</b>	<b>315,870</b>	<b>371,509</b>	
6164X Medical Services (61641-61646)					
Good Samaritan Physical Therapy / Chris Mixon's therapy		30	30	31	1
<i>Comp. Rate: \$30.00 per visit</i>					
Raymond Drug Store / prescriptions & medical supplies		1,553	1,553	1,606	1
<i>Comp. Rate: \$130.00 monthly average</i>					
Thomas Joiner, M.D. / medical services for athletes		2,720	2,720	2,812	1
<i>Comp. Rate: \$70.00 per visit</i>					
William Pinkston, M.D. / medical director's fees 2008-2009		6,000	6,000	6,204	1
<i>Comp. Rate: annual fees</i>					
Hattiesburg's Clinic / medication for Valery Howard		15	15	16	1
<i>Comp. Rate: \$15.40 per prescription</i>					
River Regions Health System / medical services for Eric Douglas		4,952	4,952	5,120	1
<i>Comp. Rate: one-time treatment/visit</i>					
Thera Med Inc. / knee brace for Jake ponder		14	14	14	1
<i>Comp. Rate: one-time treatment/visit</i>					
St. Dominic Hospital / counseling services		5,000	5,000	5,170	1
<i>Comp. Rate: annual fees</i>					
Jackson-Hinds Health Center / physicals for students		936	936	968	2
<i>Comp. Rate: \$30.00 per student</i>					



**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
<b>TOTAL 6164X Medical Services (61641-61646)</b>		<u><b>21,220</b></u>	<u><b>21,220</b></u>	<u><b>21,941</b></u>	
6165X Personnel Services Contracts (61651-61653)					
Carla Marshall / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	1
Carla Marshall / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	1
Carla Marshall / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	1
Cynthia Johnson / score clock worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
Cynthia Johnson / score clock worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
Cynthia Johnson / score clock worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
Cynthia Qiunn / ticket taker football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	1
Cynthia Qiunn / ticket taker football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	1
Cynthia Qiunn / ticket taker football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	1
Katherine Helom / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	1
Pritannica Lewis / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	1
Pritannica Lewis / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	1
Pritannica Lewis / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	1
Roger Jones / football chain crew worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
Roger Jones / football chain crew worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
Rosie Hill / ticket taker football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	1
Rosie Hill / ticket taker football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	1
Rosie Hill / ticket taker football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	1
Sharon Robinson / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	1
Sharon Robinson / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	1
Sharon Robinson / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	1
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>		<u><b>890</b></u>	<u><b>890</b></u>	<u><b>916</b></u>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
6166X Court Costs & Reporters (61661-61666)					
<b>TOTAL 6166X Court Costs &amp; Reporters (61661-61666)</b>					
61670 Laboratory & Testing Fees					
MS State Chemical Lab / soil sample testing <i>Comp. Rate: \$35.00 per test</i>		35	35	36	1
Medscreens Drug & Testing / drug testing for athletes <i>Comp. Rate: \$50.00 per test</i>		5,565	5,565	5,754	1
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<b>5,600</b>	<b>5,600</b>	<b>5,790</b>	
6168X Contract Worker (61682-61688)					
<b>TOTAL 6168X Contract Worker (61682-61688)</b>					
61690 Other Fees & Services					
Accreditation Review Committee / 2009 annual fees <i>Comp. Rate: annual fees</i>		1,500	1,500	1,551	1
ACT Incorporated / CAAP Tests <i>Comp. Rate: testing services</i>		1,919	1,919	1,984	1
ACT Incorporated / ACT tests <i>Comp. Rate: testing materials</i>		1,842	1,842	1,904	1
Advantage E-Cycling / on-site destruction of 90 hard drives <i>Comp. Rate: \$125.00 per hour</i>		1,365	1,365	1,411	1
Alan Grissett / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	1
Alberta Herron / consultation fees <i>Comp. Rate: \$125.00 per hour</i>		250	250	259	2
Alejandron Encinas / consultation fees <i>Comp. Rate: \$450.00 per consultation</i>		1,250	1,250	1,293	2
Alexander Mumford / football game official <i>Comp. Rate: 200.00 per game</i>		200	200	207	1
Alicia Barnes / consultation fees <i>Comp. Rate: \$125.00 per hour</i>		250	250	259	2
All Creatures Animal Care Center / BSE-Breeding <i>Comp. Rate: annually</i>		1,952	1,952	2,018	1
All Creatures Animal Care Center / physical exams at the farm <i>Comp. Rate: \$100.00 per hour</i>		482	482	498	1
Allison Heindl / consultation plus travel <i>Comp. Rate: 500.00 per hour</i>		2,565	2,565	2,652	1
Aloysius Howard / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	250	259	2
Amber Johnson / nursing fees <i>Comp. Rate: one-time reimb</i>		300	300	310	2
American Advertising Federation / entry fee for Addy <i>Comp. Rate: annual fee</i>		65	65	67	1
American Assoc of Paralegal / registration fees for Shivochic Dickens <i>Comp. Rate: annual fees</i>		575	575	595	1
American Association of Community Colleges / 2008-2009 membership dues <i>Comp. Rate: annual dues</i>		8,345	8,345	8,629	1
American Dental Association / 2009 accreditation fees <i>Comp. Rate: annual dues</i>		832	832	860	1
American Medical Response (AMR) / professional medical services <i>Comp. Rate: annual fees</i>		1,000	1,000	1,034	1

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
American Health Information / 2009 accreditation fees <i>Comp. Rate: annual fees</i>		3,950	3,950	4,084	1
American Physical Therapy / 2009 accreditation fees <i>Comp. Rate: annual fees</i>		2,950	2,950	3,050	1
American School Counselors / annual counselors workshop <i>Comp. Rate: annual dues</i>		2,500	2,500	2,585	2
Ana Johnson / RN partial testing fee <i>Comp. Rate: one-time reimbursement</i>		60	60	62	1
Anderson Photography / school pictures <i>Comp. Rate: \$125.00 per photo session</i>		500	500	517	1
Andre' a Crudup / consultation fees <i>Comp. Rate: \$125.00 per hour</i>		250	250	259	2
Andrea Brinson / RN testing fee <i>Comp. Rate: one-time reimbursement</i>		60	60	62	1
Andrew Anderson / EMT Director's fee <i>Comp. Rate: annual fees</i>		6,000	6,000	6,204	1
Andria Barnes / consultation <i>Comp. Rate: \$150.00 per consultation</i>		300	300	310	1
Aneki Bailey / reimbursement <i>Comp. Rate: one-time reimbursement</i>		28	28	28	1
Anthony Perkins / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		138	138	142	1
Archie Hodge / consultation <i>Comp. Rate: consultation fees</i>		175	175	181	2
Asberry Prince / consultation fees <i>Comp. Rate: \$125.00 per hour</i>		250	250	259	2
ASCP Board of Registry / membership dues <i>Comp. Rate: annual dues</i>		95	95	98	1
Ayanna McLain Lipsey / consultation fees <i>Comp. Rate: \$150.00 per hour</i>		300	300	310	2
Brenda Bouldin / one-time reimbursement for nursing fees <i>Comp. Rate: one-time reimbursement</i>		89	89	92	2
Brenda Slaughter / one-time reimbursement for nursing fees <i>Comp. Rate: one-time reimbursement</i>		200	200	207	2
Brian Cheesman / consultation plus travel <i>Comp. Rate: 400.00 per hour</i>		1,275	1,275	1,318	1
Bridgette Parra / RN testing fee <i>Comp. Rate: one-time reimbursement</i>		200	200	207	1
CAAHEP / 2009 Accreditation fees <i>Comp. Rate: annual dues</i>		1,200	1,200	1,241	1
CMISOA / officials for seasons <i>Comp. Rate: annual fees</i>		5,295	5,295	5,475	1
Camera Watch Technology / omni-cast technology <i>Comp. Rate: annual dues</i>		600	600	620	1
Capital Area Human Resource Assoc / membership dues <i>Comp. Rate: annual fee</i>		120	120	124	1
Carol Robinson / consultation <i>Comp. Rate: consultation fees</i>		175	175	181	2
Carolyn Samuel / consultation plus travel <i>Comp. Rate: \$150.00 per consultation</i>		355	355	367	2
Casey Edwards / baseball chain crew <i>Comp. Rate: \$200.00 per tournament ga</i>		200	200	207	1

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Casey Holcomb / judge for eagle beauty pageant <i>Comp. Rate: \$75.00 one-time</i>		75	75	78	1
CDE Intregated Systems / IP phone license <i>Comp. Rate: annual fees</i>		125	125	129	1
CDE Intregated Systems / surveillance site <i>Comp. Rate: annual fees</i>		750	750	776	1
Cedric Douglas / consultation <i>Comp. Rate: \$250.00 consultation fees</i>		250	250	259	2
Cedric Torry / consultation plus travel <i>Comp. Rate: \$150.00 per consultation</i>		360	360	372	2
Chad Austin / consultation fees <i>Comp. Rate: 100.00 per hour</i>		100	100	103	1
Charles Jenkins / consultaion <i>Comp. Rate: \$350.00 per consultation</i>		350	350	362	2
Charles Trimm / consultation fees <i>Comp. Rate: athletic consultation</i>		400	400	414	1
Christine Degrate / honorarium plus travel <i>Comp. Rate: \$100.00 per honorarium</i>		250	250	259	1
Christopher Gallion / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	250	259	2
Chuck Dawkins / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	250	259	1
Clayton Davis / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	1
Committee on Accrediation Educational Program / self study EMT technology fees <i>Comp. Rate: annual fees</i>		3,250	3,250	3,361	1
Committee on Accrediation Respiratory Care / sefl study report fee <i>Comp. Rate: one time fee</i>		750	750	776	1
Connie Strickland / one-time reimbursement for nursing fees <i>Comp. Rate: one-time reimbursement</i>		200	200	207	2
Convergent Solutions Group / communication server <i>Comp. Rate: annual fees</i>		6,400	6,400	6,618	1
Craig Gibson / judge for Miss Hinds pageant <i>Comp. Rate: one-time reimbursement</i>		50	50	52	1
Crystal Coleman / consultation plus travel <i>Comp. Rate: \$250.00 per consultation</i>		1,080	1,080	1,117	2
Cynthia Heimbach / consultation fees <i>Comp. Rate: \$200.00 per hour</i>		3,600	3,600	3,722	2
Cynthia Banks / consultation <i>Comp. Rate: \$200.00 per consultation</i>		200	200	207	2
Daphne Higgins / consultation plus travel <i>Comp. Rate: \$250.00 per consultation</i>		700	700	724	1
Darius Brown / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	250	259	2
Datatel Incorporated / consulting services invoices <i>Comp. Rate: \$2,000.00 per average</i>		28,438	28,438	29,404	1
Datatel Incorporated / Human Resources class presentation <i>Comp. Rate: \$1,000.00 per hour</i>		3,150	3,150	3,257	1
Datatel Incorporated / e-commerce base fee <i>Comp. Rate: 400.00 per hour</i>		1,341	1,341	1,387	1
David Nielsen / commencement invocation <i>Comp. Rate: \$300.00 one-time</i>		300	300	310	1

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David Reed / softball umpire <i>Comp. Rate: \$125.00 per game</i>		375	375	388	1
Deb Patterson / consultation fees <i>Comp. Rate: \$100.00 per consultation</i>		300	300	310	1
Debbie Lemons / softball umpire <i>Comp. Rate: \$125.00 per game</i>		625	625	646	1
Deberah Collins / consultation fees <i>Comp. Rate: \$250.00 per consultation</i>		1,000	1,000	1,034	1
Delores Garner / consultation plus travel <i>Comp. Rate: \$200.00 per consultation</i>		400	400	414	2
Delores Garner-Knight / consultation travel <i>Comp. Rate: travel reimbursement</i>		41	41	42	1
Dental Assisting National Board / dental testing fees <i>Comp. Rate: \$150.00 per student</i>		650	650	672	2
Dick Miller / football game official <i>Comp. Rate: 200.00 per game</i>		200	200	207	1
Dr. Debra West / commencement speaker <i>Comp. Rate: \$500.00 one-time speaker</i>		500	500	517	1
Dr. Hillard Lackey / consultation plus travel <i>Comp. Rate: \$200.00 per hour</i>		440	440	455	2
Dr. Karen Laubengayer / consultation plus travel <i>Comp. Rate: \$500.00 per hour</i>		1,000	1,000	1,034	2
Dr. Lonnie Edwards / consultation fees <i>Comp. Rate: \$250.00 per consultation</i>		500	500	517	1
Dr. Mark Keenum / commencement speaker <i>Comp. Rate: spring commencement</i>		1,000	1,000	1,034	1
Dr. Oswald Barnes / commencement speaker <i>Comp. Rate: spring commencement</i>		300	300	310	1
Dr. Sam Okoye / consultation travel <i>Comp. Rate: travel reimbursement</i>		41	41	42	1
Dr. Stanley Sims / consultation plus travel <i>Comp. Rate: \$175.00 per consultation</i>		392	392	405	2
Dwayn Suggs / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	1
East Central Community College / registration fees <i>Comp. Rate: annually</i>		300	300	310	1
Ed Matlox / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	1
Education To Go / on-line services for students <i>Comp. Rate: \$65.00 per student</i>		5,730	5,730	5,925	1
Educational Testing Service / SIR II evaluations forms <i>Comp. Rate: annual purchase</i>		5,920	5,920	6,121	1
Edwin McAllister / consultation fees <i>Comp. Rate: \$200.00 per consultation</i>		200	200	207	1
EMSI / 2008-2009 annual dues <i>Comp. Rate: annual fees</i>		2,000	2,000	2,068	1
Eyd Kazery / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	250	259	2
Felix Anderson / consultation plus travel <i>Comp. Rate: \$200.00 per consultation</i>		300	300	310	1
Financial Coaching & Counseling / SP 2009 SFL students <i>Comp. Rate: 65.00 per student</i>		216,190	280,000	280,000	1

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Frankie Davis / honorarium <i>Comp. Rate: \$250.00 per honorarium</i>		250	250	259	2
Fredric Shelton / consultation fees <i>Comp. Rate: \$125.00 per hour</i>		250	250	259	2
Geilia T Henry / consultation fees <i>Comp. Rate: \$150.00 per hour</i>		300	300	310	2
George Cole / honorarium <i>Comp. Rate: \$250.00 per honorarium</i>		500	500	517	2
Georgia lee / consultation fees <i>Comp. Rate: \$150.00 per hour</i>		300	300	310	2
GGA Administrators / monthly payables <i>Comp. Rate: \$1,700.00 monthly average</i>		24,142	24,142	24,962	1
Gloria Watson / consultation plus travel <i>Comp. Rate: \$350.00 per consultation</i>		1,000	1,000	1,034	1
Godwin Group / advertising/radio & TV <i>Comp. Rate: \$500.00 per month average</i>		17,482	17,482	18,077	1
Global Security System / professional services receiver programmi <i>Comp. Rate: annual dues</i>		2,000	2,000	2,068	1
Golden Ladder Production / presenter's fee for students <i>Comp. Rate: \$200.00 per hour</i>		850	850	879	1
Graphic Consulting Services / installation services <i>Comp. Rate: \$500.00 per visit</i>		2,040	2,040	2,109	1
Guy Barbee / entry fee <i>Comp. Rate: one-time reimbursement</i>		200	200	207	1
Gwendolyn McGee / consultation <i>Comp. Rate: \$150.00 per hour</i>		300	300	310	2
Hilliard Lackey / consultation plus travel <i>Comp. Rate: \$200.00 per consultation</i>		440	440	455	2
Hosea Hines / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	250	259	2
Howard Sessums / football game official <i>Comp. Rate: 60.00 per game</i>		60	60	62	1
Howard Sessums / football game official <i>Comp. Rate: 60.00 per game</i>		60	60	62	1
Howard Sessums / football game official <i>Comp. Rate: 60.00 per game</i>		60	60	62	1
Howard Sessums / football game official <i>Comp. Rate: 60.00 per game</i>		60	60	62	1
Interpreter Trainers Conference / membership fees for Sandra Hester <i>Comp. Rate: \$100.00 one-time fee</i>		100	100	103	1
J. D. Bell / baseball chain crew <i>Comp. Rate: \$200.00 per tournament ga</i>		200	200	207	1
Jackson State University / consultation fees/china initiatives <i>Comp. Rate: \$200.00 per consultation</i>		200	200	207	1
Jackson State University / division of continuing education <i>Comp. Rate: tuition for Thaddeus Jack</i>		1,077	1,077	1,114	1
Jacqueline Foster / honorarium <i>Comp. Rate: \$150.00 per honorarium</i>		150	150	155	2
James Brown, Jr. / consultation plus travel <i>Comp. Rate: 400.00 per hour</i>		1,250	1,250	1,293	1
James Darnell / softball umpire <i>Comp. Rate: \$125.00 per game</i>		375	375	388	1

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James Eubanks,II / consultation fees <i>Comp. Rate: \$200.00 per consultation</i>		200	200	207	1
James Judge / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		138	138	143	1
James Kinnard / honorarium <i>Comp. Rate: \$250.00 per honorarium</i>		250	250	259	2
Jane Flowers / one-time reimbursement <i>Comp. Rate: on-time reimbursement</i>		12	12	12	1
Jaret Holmes / consultation fees <i>Comp. Rate: athletic consultation</i>		800	800	827	1
Jarrod Ravencraft / judge for eagle beauty pageant <i>Comp. Rate: \$75.00 one-time</i>		75	75	78	1
Jason Walker / consultation fees <i>Comp. Rate: \$250.00 consultation fees</i>		250	250	259	2
Jaynie Fedell / judge for Miss Hinds pageant <i>Comp. Rate: one-time reimbursement</i>		50	50	52	1
Jean Greene / consultaion <i>Comp. Rate: \$200.00 per consultation</i>		200	200	207	1
Jeremy R. Smith / consultation fees <i>Comp. Rate: 200.00 per hour</i>		400	400	414	1
Jeremy Sullivan / football chain crew worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
Jeremy Sullivan / football chain crew worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
Jerry Agent / commencement presenter <i>Comp. Rate: \$400.00 one-time presente</i>		700	700	724	1
Jerry Banks / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	1
Jerry Black / baseball chain crew <i>Comp. Rate: \$120.00 per tournament ga</i>		138	138	143	1
Jimmy Sullivan / football chain crew worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
Jimmy Sullivan / football chain crew worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
Joe Pinion / commencement speaker <i>Comp. Rate: spring commencement</i>		500	500	517	1
Joel Peeler / football game official <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
John Hales / football game official <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
John Hanberry / consultation fees <i>Comp. Rate: 250.00 per hour</i>		250	250	259	1
John Mitchell / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	1
John Pridmore / consultaion fees <i>Comp. Rate: consultation fees</i>		200	200	207	1
Johnnie Maberry-Gilbert / consultation <i>Comp. Rate: consultation fees</i>		175	175	181	2
Johnny Crisler / consultation fees <i>Comp. Rate: per consultation</i>		200	200	207	1
Johnny Reynolds / judge for Miss Hinds pageant <i>Comp. Rate: one-time reimbursement</i>		50	50	52	1

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Johnny Weatherford / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		275	275	284	1
Joint Review Committee on Education / 2009 fee radiology technology <i>Comp. Rate: annual fees</i>		2,600	2,600	2,688	1
Joseph Perkins / football chain crew worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
Joseph Perkins / football chain crew worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
Joseph Smith / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		688	688	711	1
Joseph Wortham / baseball chain crew <i>Comp. Rate: \$137.50 per tournament</i>		275	275	284	1
Joshua Harvey / honorarium <i>Comp. Rate: \$250.00 per honorarium</i>		250	250	259	2
Joshua Long / announcer for tournament <i>Comp. Rate: \$200.00 per tournament</i>		710	710	734	1
Juanita Davis / consultation <i>Comp. Rate: consultation fees</i>		150	150	155	1
Judy Walker / consultation <i>Comp. Rate: \$250.00 consultation fees</i>		250	250	259	2
Karlos Sanders / consultation fees <i>Comp. Rate: \$100.00 per hour</i>		2,375	2,375	2,456	2
Kenneth Dukes / one-time reimbursement for nursing fees <i>Comp. Rate: one-time reimbursement</i>		50	50	52	2
Kenneth Higgenbotham / consultation fees <i>Comp. Rate: consultation fees</i>		200	200	207	1
Kenneth Motley / honorarium <i>Comp. Rate: \$200.00 per honorarium</i>		400	400	414	2
Kimberely Hilliard / honorarium plus travel <i>Comp. Rate: \$500.00 per honorarium</i>		3,250	3,250	3,361	1
Kimberly Shacklef / one-time reimbursement for nursing fees <i>Comp. Rate: one-time reimbursement</i>		50	50	52	2
Kobby Carrena / honorarium <i>Comp. Rate: \$250.00 per honorarium</i>		250	250	259	2
Lamar Advertising of Jackson / advertising & publicity <i>Comp. Rate: publicity</i>		3,000	3,000	3,102	1
Larry Brown / football game official <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
Linda Bobst / consultation <i>Comp. Rate: consultation fees</i>		420	420	434	1
Linda Brandon / consultation plus travel <i>Comp. Rate: \$200.00 per consultation</i>		500	500	517	2
Linda Laws / consultation fees <i>Comp. Rate: \$150.00 per hour</i>		300	300	310	2
London Branch / consultation <i>Comp. Rate: \$250.00 per consultation</i>		500	500	517	1
M. Y. Turner / consultation <i>Comp. Rate: consultation fees</i>		175	175	181	2
Mahogany Dancers / dance performance for students <i>Comp. Rate: \$200.00 per hour</i>		400	400	414	2
Marcus Henderson / honorarium <i>Comp. Rate: \$200.00 per honorarium</i>		200	200	207	2



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Mario Jones / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		413	413	427	1
Mark Snyder / consultation plus travel <i>Comp. Rate: 200.00 per hour</i>		216	216	224	1
Mark Townsend / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		275	275	284	1
Marvin Moak / commencement speaker <i>Comp. Rate: \$500.00 one-time speaker</i>		500	500	517	1
Mary Cleveland / CPR/First Aid session <i>Comp. Rate: \$195.00 pe session</i>		195	195	202	1
Mary Horton / consultation fees <i>Comp. Rate: \$125.00 per hour</i>		250	250	259	2
Mary Kuhn / consultation fees <i>Comp. Rate: \$200.00 per consultation</i>		200	200	207	1
Matt Middleton / consultation fees <i>Comp. Rate: athletic consultation</i>		2,300	2,300	2,378	1
Melva Turner / consultation plus travel <i>Comp. Rate: \$200.00 per consultation</i>		300	300	310	1
Michael Camponova / football game official <i>Comp. Rate: \$150.00 per game</i>		150	150	155	1
Michael Collins / honorarium <i>Comp. Rate: \$250.00 per honorarium</i>		250	250	259	2
Michael Grzanich / reimbursement <i>Comp. Rate: one-time reimbursement</i>		70	70	72	1
Michael Hataway / summer commencement speaker <i>Comp. Rate: commecement speaker</i>		700	700	724	1
Michael Patterson / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	1
Mike Edgeworth / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	1
Mike Tolzman / football game official <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
Millsaps College / southern literary fees <i>Comp. Rate: annual fees</i>		150	150	155	1
Miss Mississippi Corporation / appearance fee for Miss Mississippi <i>Comp. Rate: one-time reimbursement</i>		300	300	310	1
Mississippi Chapter AFP / membership renewal <i>Comp. Rate: annual fees</i>		270	270	279	1
MS Association of Coaches / membership dues <i>Comp. Rate: annual dues</i>		920	920	951	1
MAEOPP / leadership conference <i>Comp. Rate: annual dues</i>		160	160	165	2
MS Community & Junior Colleges Assoc / 2008-2009 membership dues <i>Comp. Rate: annual dues</i>		300	300	310	1
MS Employment Security Commission / one-time reimbursement <i>Comp. Rate: one-time reimbursement</i>		1,140	1,140	1,179	2
MS High School Activities Assoc / registration fees <i>Comp. Rate: annually</i>		270	270	279	1
MS State Board of Nursing / RN testing fee <i>Comp. Rate: \$100.00 per student</i>		900	900	931	2
MS State Board of Nursing / reimbursement of nursing fees <i>Comp. Rate: \$200.00 per student</i>		200	200	207	2

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National Accrediting Agency / annual accreditation fees <i>Comp. Rate: annual fees</i>		1,550	1,550	1,603	1
National Association of Basketball / membership dues <i>Comp. Rate: annual dues</i>		70	70	72	2
National Athletic Trainers Assoc. / membership dues <i>Comp. Rate: annual dues</i>		202	202	209	1
National Cattlemen Beef Assoc. / annual membership <i>Comp. Rate: annual dues</i>		150	150	155	1
National Credentialing Agency / annual membership <i>Comp. Rate: annual dues</i>		100	100	103	1
NCLEX Operations / nursing fees <i>Comp. Rate: \$200.00 per student</i>		2,200	2,200	2,275	2
Nelda Neal / judge for Miss Hinds pageant <i>Comp. Rate: one-time reimbursement</i>		50	50	52	1
NJCAA / 2009 membership dues <i>Comp. Rate: annual dues</i>		3,618	3,618	3,741	1
NOLIJ Corporation / professional services <i>Comp. Rate: annual fees</i>		8,750	8,750	9,048	1
Norman Joseph / consultation fees <i>Comp. Rate: athletic consultation</i>		600	600	620	1
Northwest Community College / registration fees <i>Comp. Rate: annually</i>		650	650	672	1
Ophelia Kelley / consultation plus travel <i>Comp. Rate: \$350.00 per consultation</i>		1,000	1,000	1,034	1
Otis Washington / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		551	551	569	1
Pacific Crest Software, Inc. / facilitation fees for on-line students <i>Comp. Rate: \$65.00 per student</i>		18,167	18,167	18,785	1
Pacific Crest Software, Inc. / facilitation fees/learning kits <i>Comp. Rate: \$65.00 per student</i>		4,600	4,600	4,756	2
Pam Taylor / judge for Miss Hinds pageant <i>Comp. Rate: one-time reimbursement</i>		50	50	52	1
Pammy Hall / honorarium plus travel <i>Comp. Rate: \$200.00 per honorarium</i>		411	411	425	1
Paul Heindl / consultation fees <i>Comp. Rate: 200.00 per consultation</i>		3,350	3,350	3,464	1
Paul Morgan / consultation plus travel <i>Comp. Rate: 200.00 per hour</i>		400	400	414	1
Peggy Gerber / consultation plus travel <i>Comp. Rate: \$100.00 per consultation</i>		204	204	211	1
Phyllis Hale / consultation plus travel <i>Comp. Rate: \$250.00 per consultation</i>		1,000	1,000	1,034	2
Priscilla Burns / consultation fees <i>Comp. Rate: \$200.00 per hour</i>		400	400	414	2
Raymond Chamber of Commerce / 2008-2009 membership renewal <i>Comp. Rate: annual fees</i>		75	75	78	1
Rebecca Fowler / MC for Miss Hinds pageant <i>Comp. Rate: one-time reimbursement</i>		300	300	310	1
Reginald Dillion / one-time reimbursement <i>Comp. Rate: one-time reimbursement</i>		65	65	67	1
Rev. Clarence Cezar / consultation fees <i>Comp. Rate: \$200.00 per consultation</i>		200	200	207	1

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Richard Clark / baseball chain crew <i>Comp. Rate: \$60.00 per tournament gam</i>		60	60	62	1
Richard Hill / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	1
Richard Scott / softball umpire <i>Comp. Rate: \$125.00 per game</i>		250	250	259	1
Robert Gibbs / consultation plus travel <i>Comp. Rate: \$200.00 per hour</i>		423	423	437	2
Robert Holloway / baseball chain crew <i>Comp. Rate: \$137.50 per tournament</i>		275	275	284	1
Robert James / consultation plus travel <i>Comp. Rate: \$500.00 per consultation</i>		2,837	2,837	2,933	2
Robert Newton / softball umpire <i>Comp. Rate: \$125.00 per game</i>		375	375	388	1
Robert Stubbs / softball umpire <i>Comp. Rate: \$125.00 per game</i>		500	500	517	1
Rodney Bounds / football game official <i>Comp. Rate: 60.00 per game</i>		60	60	62	1
Rodney Bounds / football game official <i>Comp. Rate: 60.00 per game</i>		60	60	62	1
Rodney Bounds / football game official <i>Comp. Rate: 60.00 per game</i>		60	60	62	1
Rodney Bounds / softball umpire <i>Comp. Rate: \$125.00 per game</i>		125	125	129	1
Ron Womack / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		138	138	143	1
RootSky Creative,LLC / consultation plus travel <i>Comp. Rate: 500 per hour</i>		1,500	1,500	1,551	2
Rosemary Trimms / one-time reimbursement for nursing fees <i>Comp. Rate: one- time reimbursement</i>		200	200	207	2
Samuel French, Inc / licensing fees <i>Comp. Rate: royalty</i>		850	850	879	1
Sandra Howard / consultation plus travel <i>Comp. Rate: \$250.00 per consultation</i>		1,000	1,000	1,034	2
Sarah L. Thomas / consultation plus travel <i>Comp. Rate: \$150.00 per consultation</i>		300	300	310	2
Sharon Slater / consultation plus travel <i>Comp. Rate: \$400.00 per consultation</i>		1,000	1,000	1,034	2
Shawn Garrick / registration fees <i>Comp. Rate: one-time reimbursement</i>		70	70	72	1
Shenetta Goldman / consultation plus travel <i>Comp. Rate: \$500.00 per consultation</i>		1,563	1,563	1,616	2
Sherri Flowers / consultation fees <i>Comp. Rate: \$150.00 per hour</i>		300	300	310	2
Sidney Farrar / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	1
Sophia S. Marshall / consultation <i>Comp. Rate: \$150.00 per consultation</i>		300	300	310	2
Southern Regional Education / training sessions <i>Comp. Rate: \$500.00 per session</i>		2,500	2,500	2,585	2
Stevie Headley / NCLEX reimbursement <i>Comp. Rate: \$200.00 per student</i>		200	200	207	2

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Sybil Cheesman / consultation fees <i>Comp. Rate: \$200.00 per consultation</i>		700	700	724	1
Sylvia Pooley / judge for arts week <i>Comp. Rate: one-time reimbursement</i>		100	100	103	1
Sylvia Redd / reimbursement <i>Comp. Rate: one-time reimbursement</i>		41	41	42	1
TAHC / recertification for Bobby Pamplin <i>Comp. Rate: annual fees</i>		125	125	129	1
Tasha Collins-Smith / honorarium plus travel <i>Comp. Rate: \$250.00 per honorarium</i>		750	750	776	2
Tekita Sutton / judge for eagle beauty pageant <i>Comp. Rate: \$75.00 one-time</i>		75	75	78	1
Terrence Griffith / consultation fees <i>Comp. Rate: consultation \$250.00 per h</i>		950	950	982	1
Terry Johnson / consultation plus travel <i>Comp. Rate: \$200.00 per hour</i>		1,000	1,000	1,034	2
Terry Rhodes / consultation plus travel <i>Comp. Rate: \$150.00 per consultation</i>		350	350	362	1
Tevin Stubbs / consultation fees <i>Comp. Rate: \$250.00 consultation fees</i>		250	250	259	2
The Champion Within / Instructor/Terry Johnson <i>Comp. Rate: annual fees</i>		6,000	6,000	6,204	2
The Victor Group, Inc / strategic leadership five year plan <i>Comp. Rate: \$120.00 per hour plus tra</i>		18,360	18,360	18,984	1
Tim Davis / football game official <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
Timothy Johnson / consultation fees <i>Comp. Rate: \$150.00 per hour</i>		2,350	2,350	2,430	2
Timothy Vance / softball umpire <i>Comp. Rate: \$125.00 per game</i>		125	125	129	1
Tri-State Meter & Regulator Services / qualification testing <i>Comp. Rate: annual fee</i>		930	930	962	1
University of MS Medical Center / criminal background check dual enrollme <i>Comp. Rate: annual fees</i>		350	350	362	1
USA Group Noel-Levitz, Inc / SSI surveys & set-up fees <i>Comp. Rate: annual fees</i>		1,389	1,389	1,436	1
Venture Technologies / net botz monitoring device <i>Comp. Rate: annual fees</i>		1,215	1,215	1,256	1
Vershun McClain / honorarium plus travel <i>Comp. Rate: \$150.00 per honorarium</i>		300	300	310	1
Victor McCarty / DJ for student's dance <i>Comp. Rate: \$100.00 per hour</i>		200	200	207	1
Victoria Abraham / partial RN testing fee <i>Comp. Rate: one-time reimbursement</i>		35	35	36	1
Vivian Jones / consultation plus travel <i>Comp. Rate: \$200.00 per consultation</i>		300	300	310	1
Walter Sharff / football game official <i>Comp. Rate: 50.00 per game</i>		50	50	52	1
William Pinter / consultation fees <i>Comp. Rate: 125.00 per hour</i>		125	125	129	1
Willie Wright / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		138	138	142	1

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Youth Community Action Group / consultation plus travel <i>Comp. Rate: \$250.00 per consultation</i>		2,000	2,000	2,068	2
<b>TOTAL 61690 Other Fees &amp; Services</b>		<u>533,828</u>	<u>597,638</u>	<u>608,448</u>	
61690 Security Services					
XXX NEW					
<i>Comp. Rate:</i>					
Baker Investigation & Security Co. / Security for Vicksburg Campus <i>Comp. Rate: \$3,812.00 monthly average</i>		45,744	75,000	125,000	1
Pendleton Security Company / Security for Rankin Campus <i>Comp. Rate: \$8,170.00 monthly average</i>		98,041	150,000	200,000	1
<b>TOTAL 61690 Security Services</b>		<u>143,785</u>	<u>225,000</u>	<u>325,000</u>	
<b>GRAND TOTAL (61600-61699)</b>		<b>1,040,213</b>	<b>1,250,000</b>	<b>1,517,395</b>	

**VEHICLE PURCHASE DETAILS**

Hinds Community College  
 \_\_\_\_\_  
 Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2011 Req. Cost</b>
<b>Passenger Vehicles</b>				
<b>63393 Van, Mid Size (VN MV)</b>				
2011	Van Passenger	Fleet	Transportion of Students	22,000
<b>TOTAL PASSENGER VEHICLES</b>				<b>22,000</b>
<b>TOTAL VEHICLE REQUEST</b>				<b>22,000</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2009**

Hinds Community College

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Car	1987	Chevrolet	Transportation	Transportation Pool	G03116	83,886	17,894		
P	Car	1994	Plymouth	Transportation	Transportation Pool	G03224				
P	Car	1994	Dodge	Transportation	Transportation Pool	G03117	109,724	12,863		
P	Car	1994	Ford	Security	Campus Police	G33992	18,758	8,890		
P	Car	1995	Ford	Transportation	Transportation Pool	S27654				
P	Car	1997	Ford	Transportation	Transportation Pool	G19762	82,438	16,286		
P	Car	2006	Chevrolet	Transportation	Transportation Pool	G48495	86,664	18,567		
P	Car	2000	Ford	Transportation	Transportation Pool	G30855	105,788	10,150		
P	Car	2001	Dodge	Transportation	Transportation Pool	G39288	41,881	9,766		
P	Car	2001	Oldsmobile	Driver's Ed	Student Education	G39289				
P	Car	1995	Chevrolet	Transportation	Transportation Pool	G39733	73,925	45,926		
P	Car	2004	Dodge	Transportation	Transportation Pool	G43755	54,411	18,154		
P	Car	1998	Ford	Transportation	Transportation Pool	G23646	117,773	36,283		
P	Car	1999	Ford	Transportation	Transportation Pool	G27220	106,812	77,028		
P	Car	1994	Chrysler	Transportation	Transportation Pool	G00130	147,527	91,920		
P	Car	2007	Chevrolet	Transportation	Transportation Pool	G40439	22,387	119,723		
P	Car	2007	Chevrolet	Transportation	Transportation Pool	G40441	18,805	88,064		
P	Car	2006	Chevrolet	Transportation	Transportation Pool	G40442	16,190	16,777		
P	Car	1995	Oldsmobile	Transportation	Transportation Pool	G10368	124,948	53,136		
P	Car	2000	Ford	Transportation	Transportation Pool	G26354	93,988	9,659		
P	Car	2003	Ford	Administration	Transportation Pool	G26616	31,875	42,955		
P	Car	1999	Nissan	Transportation	Transportation Pool	G27196	192,281	71,662		
P	Car	1994	Chevrolet	Transportation	Transportation Pool	G37063	158,021	49,561		
P	Car	2005	Ford	President	President's Use	G34600	67,217	7,934		
W	Truck	2006	Ford	Maintenance	Maintenance Pool	G38500	23,386	16,979		
W	Truck	1997	Ford	Maintenance	Maintenance Pool	G02382				
W	Truck	1987	Ford	Maintenance	Maintenance Pool	S12937	72,795	12,000		
W	Truck	1995	Ford	Maintenance	Maintenance Pool	G19312	116,396	9,009		
W	Truck	2004	Chevrolet	Maintenance	Maintenance Pool	G48441	70,142	4,041		
W	Truck	2000	Chevrolet	Maintenance	Maintenance Pool	G43756	48,332	3,330		

AS OF JUNE 30, 2009

Hinds Community College

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Truck	1989	Chevrolet	Maintenance	Maintenance Pool	G15106	97,213	43,257		
W	Truck	1991	Dodge	Maintenance	Maintenance Pool	G03489	86,045	14,318		
W	Truck	1997	Ford	Maintenance	Maintenance Pool	G01708	144,103	16,979		
W	Truck	1990	Dodge	Maintenance	Maintenance Pool	G01335	187,044	41,132		
W	Truck	1996	Dodge	Maintenance	Maintenance Pool	G23647	133,260	33,738		
W	Truck	1987	Dodge	Maintenance	Maintenance Pool	S14364	64,882	12,506		
W	Truck	2000	Chevrolet	Maintenance	Maintenance Pool	G47669	27,388	10,033		
W	Truck	2001	Chevrolet	Maintenance	Maintenance Pool	G47671	68,289	14,281		
W	Truck	1991	Chevrolet	Maintenance	Maintenance Pool	G15432	65,715	2,633		
W	Truck	1995	Ford	Maintenance	Maintenance Pool	G23306	169,445	89,593		
W	Truck	1997	Ford	Maintenance	Maintenance Pool	G03523	154,594	12,348		
W	Truck	1991	Dodge	Maintenance	Maintenance Pool	G03674	53,058	8,309		
W	Truck	1998	Dodge	Maintenance	Maintenance Pool	G37072	83,477	4,357		
W	Truck	1996	Ford	Maintenance	Maintenance Pool	G28340	89,021	5,834		
W	Truck	1997	Ford	Maintenance	Maintenance Pool	G03857				
W	Truck	1998	Dodge	Maintenance	Maintenance Pool	G37073	87,604	12,176		
W	Truck	1999	Dodge	Maintenance	Maintenance Pool	G08617	99,334	7,482		
W	Truck	1998	Dodge	Maintenance	Maintenance Pool	G37074	90,987	4,799		
W	Truck	1995	Ford	Maintenance	Maintenance Pool	G23982	62,761	6,406		
W	Truck	1989	Dodge	Maintenance	Maintenance Pool	S12352	177,580	4,936		
W	Truck	1997	Ford	Maintenance	Maintenance Pool	G27221	136,736	22,002		
W	Truck	1994	Chevrolet	Maintenance	Maintenance Pool	G16241	79,122	9,549		
W	Truck	1995	Dodge	Maintenance	Maintenance Pool	G16240	131,002	10,705		
W	Truck	1998	Ford	Maintenance	Maintenance Pool	G37037	65,819	9,542		
W	Truck	1992	Chevrolet	Maintenance	Maintenance Pool	G162064	110,918	4,951		
W	Truck	1992	Chevrolet	Maintenance	Maintenance Pool	G12066	92,104	5,042		
W	Truck	2001	Ford	Maintenance	Maintenance Pool	S14286	63,938	17,866		
W	Truck	1989	Chevrolet	Maintenance	Maintenance Pool	G18186	201,408	33,544		
W	Truck	1992	Chevrolet	Maintenance	Maintenance Pool	G27222				
W	Truck	1992	Ford	Maintenance	Maintenance Pool	G11829	51,623	11,389		



AS OF JUNE 30, 2009

Hinds Community College

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Truck	1989	Chevrolet	Maintenance	Maintenance Pool	G11832	218,749	18,965		
W	Truck	1997	Gmc	Maintenance	Maintenance Pool	G03121	100,989	49,186		
W	Truck	1991	Dodge	Maintenance	Maintenance Pool	G11594	56,171	4,590		
W	Truck	1992	Dodge	Maintenance	Maintenance Pool	G11555	27,722	12,708		
W	Truck	1993	Chevrolet	Maintenance	Maintenance Pool	G32227	109,599	23,853		
W	Truck	1995	Ford	Maintenance	Maintenance Pool	G32350	77,703	6,594		
W	Truck	1997	Ford	Maintenance	Maintenance Pool	G32226	113,669	9,542		
W	Truck	1995	Ford	Maintenance	Maintenance Pool	G23980	113,041	38,179		
W	Truck	1996	Ford	Maintenance	Maintenance Pool	G27583	128,903	10,807		
W	Truck	2003	Chevrolet	Maintenance	Maintenance Pool	G26615	96,069	11,006		
W	Truck	1995	Ford	Maintenance	Maintenance Pool	G19763	93,956	10,062		
W	Truck	1994	Chevrolet	Maintenance	Maintenance Pool	G19761	113,861	18,783		
W	Truck	1987	Chevrolet	Maintenance	Maintenance Pool	S12226	41,089	6,855		
W	Truck	1992	Ford	Maintenance	Maintenance Pool	G26931	121,603	33,522		
W	Truck	1993	Dodge	Maintenance	Maintenance Pool	G27086	90,385	33,777		
W	Truck	1996	Dodge	Maintenance	Maintenance Pool	G27584	109,536	38,999		
W	Truck	1993	Chevrolet	Maintenance	Maintenance Pool	G27582	117,638	39,767		
W	Truck	1996	Ford	Maintenance	Maintenance Pool	G27585	118,872	35,352		
W	Truck	1997	Ford	Maintenance	Maintenance Pool	G31765				
W	Truck	2006	Ford	Maintenance	Maintenance Pool	G36471	10,860	11,283		
W	Truck	1996	Ford	Maintenance	Maintenance Pool	G26933	111,942	6,855		
W	Truck	1988	Dodge	Maintenance	Maintenance Pool	S15155				
W	Truck	1996	Ford	Maintenance	Maintenance Pool	G26934	70,482	9,919		
W	Truck	2002	Ford	Maintenance	Maintenance Pool	G23305				
W	Truck	2000	Ford	Maintenance	Maintenance Pool	G12460	108,432	18,402		
W	Truck	1999	Ford	Maintenance	Maintenance Pool	G07979				
W	Truck	1989	Chevrolet	Maintenance	Maintenance Pool	S16122	126,343	15,756		
W	Truck	2007	Gmc	Maintenance	Maintenance Pool	G30063				
W	Truck	1998	Chevrolet	Maintenance	Maintenance Pool	S15971	205,301	152,998		
W	Truck	2006	Ford	Maintenance	Maintenance Pool	G35305	26,573	7,884		

## AS OF JUNE 30, 2009

Hinds Community College

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Van	2002	Dodge	Transportation	Transportation Pool	G42745	98,685	17,620		
P	Van	1993	Ford	Transportation	Transportation Pool	S14286	80,086	9,169		
P	Van	1997	Ford	Transportation	Transportation Pool	G04244	52,342	1,343		
P	Van	1993	Ford	Maintenance	Transportation Pool	S14284	137,489	57,125		
P	Van	2000	Dodge	Transportation	Transportation Pool	G42750	50,082	4,287		
P	Van	1992	Ford	Transportation	Transportation Pool	S14313				
P	Van	1996	Ford	Transportation	Transportation Pool	G00165	184,201	52,903		
P	Van	2002	Dodge	Transportation	Transportation Pool	G21878				
P	Van	1997	Chevrolet	Transportation	Transportation Pool	G30857	76,634	77,334		
P	Van	1997	Dodge	Transportation	Transportation Pool	G01488	156,821	66,654		
P	Van	1997	Dodge	Transportation	Transportation Pool	G01487				
P	Van	2004	Ford	Transportation	Transportation Pool	G28730				
P	Van	1994	Ford	Transportation	Transportation Pool	G04596	63,883	81,130		
P	Van	1998	Ford	Transportation	Transportation Pool	G05914	121,924	18,335		
P	Van	2000	Dodge	Transportation	Transportation Pool	G42749	62,758	8,340		
P	Van	2000	Dodge	Transportation	Transportation Pool	G42748				
P	Van	1999	Ford	Transportation	Transportation Pool	G09336	19,799	12,000		
P	Van	1999	Ford	Transportation	Transportation Pool	G059552	136,728	9,009		
P	Van	1992	Dodge	Transportation	Transportation Pool	G11828	107,488	4,041		
P	Van	2000	Ford	Transportation	Transportation Pool	G12720	153,607	3,330		
P	Van	2000	Dodge	Maintenance	Transportation Pool	G43120	58,005	4,325		
P	Van	1996	Ford	Transportation	Transportation Pool	G16688	119,714	57,253		
P	Van	1997	Ford	Transportation	Transportation Pool	G26932	127,646	72,442		
P	Van	2002	Dodge	Transportation	Transportation Pool	G22490				
P	Van	1996	Ford	Transportation	Transportation Pool	G23644	106,064	9,009		
P	Van	1996	Chevrolet	Maintenance	Transportation Pool	G23645	67,632	4,041		
P	Van	1997	Ford	Transportation	Transportation Pool	G23981	12,657	3,330		
P	Van	1996	Chevrolet	Maintenance	Transportation Pool	G23645				
P	Van	1998	Dodge	Transportation	Transportation Pool	G27219	98,516	6,518		
P	Van	1980	Dodge	Maintenance	Transportation Pool	G27438	108,518	18,519		

## AS OF JUNE 30, 2009

Hinds Community College

Page: 5

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Van	1999	Dodge	Transportation	Transportation Pool	G27441	134,973	9,749		
P	Van	1997	Ford	Transportation	Transportation Pool	G32349	69,220	4,925		
P	Van	1998	Dodge	Transportation	Transportation Pool	G32805	82,405	18,783		
P	Van	1998	Dodge	Transportation	Transportation Pool	G32806	113,900	6,855		
P	Van	2000	Dodge	Transportation	Transportation Pool	G37507	83,702	33,522		
P	Van	1999	Dodge	Transportation	Transportation Pool	G37508	59,982	33,777		
P	Van	2007	Dodge	Transportation	Transportation Pool	G42747	57,447	38,999		
P	Van	2007	Dodge	Transportation	Transportation Pool	G42746	28,819	39,767		
P	Van	2002	Dodge	Transportation	Transportation Pool	G45950	64,456	35,352		
P	Van	2006	Ford	Transportation	Transportation Pool	G39952	15,293	18,783		
P	Van	1994	Ford	Maintenance	Transportation Pool	S15038	96,769	6,855		
P	Van	2000	Dodge	Transportation	Transportation Pool	G43754	34,667	33,522		
P	Van	2003	Ford	Maintenance	Transportation Pool	G43757	75,242	33,777		
P	Van	2007	Chevrolet	Transportation	Transportation Pool	G43758	21,679	38,999		
P	Van	2003	Ford	Transportation	Transportation Pool	G49363	76,956	39,767		
P	Van	2001	Dodge	Transportation	Transportation Pool	G03224				
P	Van	2001	Dodge	Transportation	Transportation Pool	G48442	35,290	35,352		
P	Van	1992	Dodge	Transportation	Transportation Pool	S15128				
P	Van	1998	Dodge	Maintenance	Transportation Pool	G12460	61,541	9,553		
P	Van	1995	Ford	Transportation	Transportation Pool	S15872	73,977	8,805		
P	Van	2009	Ford	Transportation	Transportation Pool	G49644	1,219	1,200		
P	Van	1996	Dodge	Transportation	Transportation Pool	G00129	46,529	17,329		
W	Utility	1991	Peterbilt	Maintenance	Maintenance Pool	G24436				
W	Utility	1993	Kentworth	Maintenance	Maintenance Pool	G24437				
W	Utility	1981	Gmc	Maintenance	Maintenance Pool	G01822	251,096	11,389		
W	Utility	2002	Ford F350	Maintenance	Maintenance Pool	G22008	115,339	18,965		
W	Utility	1999	Ford	Maintenance	Maintenance Pool	G07948	174,333	49,186		
W	Utility	1989	Cushman	Maintenance	Maintenance Pool					
W	Utility	1992	Gmc	Maintenance	Maintenance Pool	G00965	107,810	12,708		
W	Utility	1991	Ford	Maintenance	Maintenance Pool	G18406	52,058	23,853		

AS OF JUNE 30, 2009

Hinds Community College

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Utility	1995	Chevrolet	Maintenance	Maintenance Pool	G27440	38,844	6,594		
W	Utility	1996	Jeep	Maintenance	Maintenance Pool	G27581	124,002	9,542		
W	Utility	1998	Jeep	Maintenance	Maintenance Pool	G32225	88,820	38,179		
W	Utility	1975	Gmc	Maintenance	Maintenance Pool	S12936	74,006	10,807		
W	Utility	1977	Intl	Transportation	Maintenance Pool	S12787				
W	Utility	1984	Frht	Maintenance	Maintenance Pool	S12806				
W	Utility	1999	Intl	Maintenance	Maintenance Pool	G31850				
W	Utility	2003	Home Utl	Maintenance	Maintenance Pool	N/A				
W	Utility	1990	Home Utl	Maintenance	Maintenance Pool	S12350				
W	Utility	1981	Frue Util	Maintenance	Maintenance Pool	S12304				
W	Utility	1998	Plpr	Maintenance	Maintenance Pool	G07865				
W	Utility	2000	Roadclipper	Maintenance	Maintenance Pool	G16791				
W	Utility	1980	Chief Util	Maintenance	Maintenance Pool	S13598				
W	Utility	1988	Chief Util	Maintenance	Maintenance Pool	S18469				
W	Utility	1990	Holden DZR	Maintenance	Maintenance Pool	G03230				
W	Utility	1997	Chief Fltbed	Maintenance	Maintenance Pool	G03092				
W	Utility	1997	Wells Cargo	Maintenance	Maintenance Pool	G03091				
W	Utility	1985	Plpr	Maintenance	Maintenance Pool	G16763				
W	Utility	1999	Plpr	Maintenance	Maintenance Pool	G10528				
W	Utility	2000	Dc	Maintenance	Maintenance Pool	G16720				
W	Utility	2000	Roadrunner	Maintenance	Maintenance Pool	G17883				
W	Utility	2000	Roadrunner	Maintenance	Maintenance Pool	G17881				
W	Utility	2000	C &w	Maintenance	Maintenance Pool	G17777				
W	Utility	2000	Roadrunner	Maintenance	Maintenance Pool	G17882				
W	Utility	2000	Pac- Mac	Maintenance	Maintenance Pool	G17880				
W	Utility	2001	Stock Trlr	Maintenance	Maintenance Pool	G20132				
W	Utility	2002	Pace Cargo	Maintenance	Maintenance Pool	G20592				
W	Utility	2003	Baker Trlr	Maintenance	Maintenance Pool	G27925				
W	Utility	2005	Big Tex	Maintenance	Maintenance Pool	G36506				
W	Utility	1998	Unknown	Maintenance	Maintenance Pool	G36507				

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2011**

Hinds Community College  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1 : INSTRUCTION	Health/Life Insurance		
		Salaries	1,252
		<b>Total</b>	<b>1,252</b>
		General Funds	1,252
Program # 1 : INSTRUCTION	Basic Operations		
		Contractual	12,505
		<b>Total</b>	<b>12,505</b>
		St.Sup.Special Funds	12,505
Program # 1 : INSTRUCTION	New Positions		
		Salaries	65,000
		<b>Total</b>	<b>65,000</b>
		General Funds	65,000
Program # 1 : INSTRUCTION	High Cost Program(s)		
		Contractual	102,788
		Commodities	130,000
		Equipment	250,000
		<b>Total</b>	<b>482,788</b>
		General Funds	482,788
Program # 1 : INSTRUCTION	Train Additional ADN(s)		
		Salaries	120,000
		Travel	5,000
		Contractual	5,000
		Commodities	10,000
		Equipment	10,000
		<b>Total</b>	<b>150,000</b>
		General Funds	150,000
Program # 1 : INSTRUCTION	Dropout Recovery Initiative		
		Travel	150,000
		Contractual	250,000
		Commodities	250,000
		Equipment	23,300
		Subsidies	250,000
		<b>Total</b>	<b>923,300</b>
		General Funds	923,300

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2011**

Hinds Community College  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1 : INSTRUCTION	Work -based Learning - C&T		
		Salaries	56,000
		Travel	5,000
		Contractual	5,000
		Commodities	8,000
		Equipment	6,000
		<b>Total</b>	<b>80,000</b>
		General Funds	80,000
Program # 4 : INSTITUTIONAL SUPPORT	Technology Infrastructure		
		Equipment	822,464
		<b>Total</b>	<b>822,464</b>
		General Funds	822,464
Program # 5 : PHYSICAL PLANT OPERATION	Built-in New Facilities		
		Contractual	144,130
		<b>Total</b>	<b>144,130</b>
		General Funds	144,130
Program # 5 : PHYSICAL PLANT OPERATION	Basic Operations		
		Contractual	600,000
		Commodities	681,449
		<b>Total</b>	<b>1,281,449</b>
		General Funds	1,281,449
Program # 5 : PHYSICAL PLANT OPERATION	Utilities		
		Contractual	150,000
		<b>Total</b>	<b>150,000</b>
		General Funds	150,000
<b>Priority # 2</b>			
Program # 1 : INSTRUCTION	Workforce Development Center		
		Contractual	50,000
		<b>Total</b>	<b>50,000</b>
		General Funds	50,000

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2011**

Hinds Community College  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 2</b>			
Program # 1 : INSTRUCTION	Workforce Equipment	Equipment	150,000
		<b>Total</b>	<b>150,000</b>
		General Funds	150,000
Program # 1 : INSTRUCTION	Advanced Training Centers	Contractual	13,750
		<b>Total</b>	<b>13,750</b>
		General Funds	13,750
Program # 1 : INSTRUCTION	New Career/Tech Program(s)	Salaries	100,000
		Contractual	15,000
		Commodities	15,000
		Equipment	30,000
		<b>Total</b>	<b>160,000</b>
		General Funds	160,000
Program # 1 : INSTRUCTION	Performanced Based Fund - C&T	Travel	10,000
		Contractual	50,000
		Commodities	150,000
		Equipment	50,000
		Subsidies	217,000
		<b>Total</b>	<b>477,000</b>
		General Funds	477,000
Program # 4 : INSTITUTIONAL SUPPORT	Application Costs	Commodities	231,839
		<b>Total</b>	<b>231,839</b>
		General Funds	231,839
<b>Priority # 3</b>			
Program # 1 : INSTRUCTION	MS Entrepreneurial Alliance	Salaries	60,000
		Travel	5,000
		Contractual	10,000
		Commodities	10,000
		Equipment	5,000
		<b>Total</b>	<b>90,000</b>
		General Funds	90,000



**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2011**

Hinds Community College  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 3</b>			
Program # 1 : INSTRUCTION	Career & Tech Equipment		
		Equipment	200,000
		<b>Total</b>	<b>200,000</b>
		General Funds	200,000
Program # 4 : INSTITUTIONAL SUPPORT	New Technology Positions		
		Salaries	65,000
		<b>Total</b>	<b>65,000</b>
		General Funds	65,000
Program # 5 : PHYSICAL PLANT OPERATION	Property/Casualty Insurance		
		Contractual	100,000
		<b>Total</b>	<b>100,000</b>
		General Funds	100,000
Program # 5 : PHYSICAL PLANT OPERATION	Fuel & Related Expenses		
		Commodities	100,000
		<b>Total</b>	<b>100,000</b>
		General Funds	100,000

**CAPITAL LEASES**

Hinds Community College  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011				
										Principal	Interest	Total	Principal	Interest	Total		
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## Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

Hinds Community College

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	( 302,289)				( 302,289)
TRAVEL	( 150,000)				( 150,000)
CONTRACTUAL SERVICES	( 200,000)				( 200,000)
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT	( 150,000)				( 150,000)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>	<b>( 802,289)</b>				<b>( 802,289)</b>