BUDGET REQUEST FOR FISCAL YEAR ENDING JUNE 30, 2011

Mississippi Fair Commission - Livestock Shows P.O. Box 892 Jackson, MS 39205

AGENCY ADDRESS Billy J Orr

CHIEF EXECUTIVE OFFICER

I. A. PERSONAL SERVICES 1. Salaries, Wages & Fringe Benefits (Base) a. Additional Compensation b. Proposed Vacancy Rate (Dollar Amount) c. Per Diem Total Salaries, Wages & Fringe Benefits 2. Travel a. Travel & Subsistence (In-State) b. Travel & Subsistence (Out-of-State) c. Travel & Subsistence (Out-of-Country) Total Travel B. CONTRACTUAL SERVICES (Schedule B): a. Tuition, Rewards & Awards b. Communications, Transportation & Utilities c. Public Information d. Rents e. Repairs & Service f. Fees, Professional & Other Services g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplies & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment Total Equipment (Schedule D-2)	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Reques Increase (+) or FY 2011 vs	
1. Salaries, Wages & Fringe Benefits (Base) a. Additional Compensation b. Proposed Vacancy Rate (Dollar Amount) c. Per Diem Total Salaries, Wages & Fringe Benefits 2. Travel a. Travel & Subsistence (In-State) b. Travel & Subsistence (Out-of-State) c. Travel & Subsistence (Out-of-Country) Total Travel B. CONTRACTUAL SERVICES (Schedule B): a. Tuition, Rewards & Awards b. Communications, Transportation & Utilities c. Public Information d. Rents e. Repairs & Service f. Fees, Professional & Other Services g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment				(Col. 3 vs	. FY 2010
a. Additional Compensation b. Proposed Vacancy Rate (Dollar Amount) c. Per Diem Total Salaries, Wages & Fringe Benefits 2. Travel a. Travel & Subsistence (In-State) b. Travel & Subsistence (Out-of-State) c. Travel & Subsistence (Out-of-Country) Total Travel B. CONTRACTUAL SERVICES (Schedule B): a. Tuition, Rewards & Awards b. Communications, Transportation & Utilities c. Public Information d. Rents e. Repairs & Service f. Fees, Professional & Other Services g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment				AMOUNT	PERCENT
b. Proposed Vacancy Rate (Dollar Amount) c. Per Diem Total Salaries, Wages & Fringe Benefits 2. Travel a. Travel & Subsistence (In-State) b. Travel & Subsistence (Out-of-State) c. Travel & Subsistence (Out-of-Country) Total Travel B. CONTRACTUAL SERVICES (Schedule B): a. Tuition, Rewards & Awards b. Communications, Transportation & Utilities c. Public Information d. Rents e. Repairs & Service f. Fees, Professional & Other Services g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment			- I		
c. Per Diem Total Salaries, Wages & Fringe Benefits 2. Travel a. Travel & Subsistence (In-State) b. Travel & Subsistence (Out-of-State) c. Travel & Subsistence (Out-of-Country) Total Travel B. CONTRACTUAL SERVICES (Schedule B): a. Tuition, Rewards & Awards b. Communications, Transportation & Utilities c. Public Information d. Rents e. Repairs & Service f. Fees, Professional & Other Services g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
Total Salaries, Wages & Fringe Benefits 2. Travel a. Travel & Subsistence (In-State) b. Travel & Subsistence (Out-of-State) c. Travel & Subsistence (Out-of-Country) Total Travel B. CONTRACTUAL SERVICES (Schedule B): a. Tuition, Rewards & Awards b. Communications, Transportation & Utilities c. Public Information d. Rents e. Repairs & Service f. Fees, Professional & Other Services g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
2. Travel a. Travel & Subsistence (In-State) b. Travel & Subsistence (Out-of-State) c. Travel & Subsistence (Out-of-Country) Total Travel B. CONTRACTUAL SERVICES (Schedule B): a. Tuition, Rewards & Awards b. Communications, Transportation & Utilities c. Public Information d. Rents e. Repairs & Service f. Fees, Professional & Other Services g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
a. Travel & Subsistence (In-State) b. Travel & Subsistence (Out-of-State) c. Travel & Subsistence (Out-of-Country) Total Travel B. CONTRACTUAL SERVICES (Schedule B): a. Tuition, Rewards & Awards b. Communications, Transportation & Utilities c. Public Information d. Rents e. Repairs & Service f. Fees, Professional & Other Services g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
c. Travel & Subsistence (Out-of-Country) Total Travel B. CONTRACTUAL SERVICES (Schedule B): a. Tuition, Rewards & Awards b. Communications, Transportation & Utilities c. Public Information d. Rents e. Repairs & Service f. Fees, Professional & Other Services g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
Total Travel B. CONTRACTUAL SERVICES (Schedule B): a. Tuition, Rewards & Awards b. Communications, Transportation & Utilities c. Public Information d. Rents e. Repairs & Service f. Fees, Professional & Other Services g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
B. CONTRACTUAL SERVICES (Schedule B): a. Tuition, Rewards & Awards b. Communications, Transportation & Utilities c. Public Information d. Rents e. Repairs & Service f. Fees, Professional & Other Services g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
a. Tuition, Rewards & Awards b. Communications, Transportation & Utilities c. Public Information d. Rents e. Repairs & Service f. Fees, Professional & Other Services g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furm& Cother Working Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
c. Public Information d. Rents e. Repairs & Service f. Fees, Professional & Other Services g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment	163,338	204,757	204,757		
d. Rents e. Repairs & Service f. Fees, Professional & Other Services g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
e. Repairs & Service f. Fees, Professional & Other Services g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
f. Fees, Professional & Other Services g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
g. Other Contractual Services h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
h. Data Processing i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment	18,200				
i. Other Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
Total Contractual Services C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment	181,538	204,757	204,757		
b. Printing & Office Supplices & Materials c. Equipment, Repair Parts, Supplies & Accessories d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					·
d. Professional & Scientific Supplies & Materials e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
e. Other Supplies & Materials Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
Total Commodities D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
1. Total Other Than Equipment (Schedule D-1) 2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
b. Road Machinery, Farm & Other Working Equipment c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
c. Office Machines, Furniture, Fixtures & Equipment d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment					
e. Equipment - Lease Purchase f. Other Equipment					
f. Other Equipment					
Total Equipment (Schedule D-2)					
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	30,799	20,000	20,000		
TOTAL EXPENDITURES	212,337	224,757	224,757		
II. BUDGET TO BE FUNDED AS FOLLOWS:	212,337	224,131	224,737		
Cash Balance-Unencumbered	101 427	224,757	224 757		
General Fund Appropriation (Enter General Fund Lapse Below)	191,437 20,900	224,/5/	224,757		
State Support Special Funds Federal Funds Other Special Funds (Specify)	20,900				
trans from Dixie Other Special Funds (Specify)					
trans from Agriculture Dept					
trans from support budget (Fair Comm)					
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	212,337	224,757	224,757		
GENERAL FUND LAPSE	11,320				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill a.) Full Perm					
b.) Full T-L					
c.) Part Perm. d.) Part T-L					
Average Annual Vacancy Rate (Percentage) a.) Full Perm			+		
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Approved by:		Submitted by:	Billy J Orr		

Approved by		. Sublifice by.	Diny t on
	Official of Board or Commission		Name
Budget Officer:	Billy J Orr / Tracey@mdac.state.ms.us	Title:	Executive Director
Phone Number:	601-961-4000	Date:	September 2, 2009
_			

Name of Agency Mississippi Fair Commission - Livestock Shows

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
General State Support Special (Specify) Budget Contingency Fund									
Education Enhancement Fund									
Health Care Expendable Fund									
5. Tobacco Control Fund									1
6. ARRA - Education, Disc., FMAP									1
7.				-					
8. Federal									
9. trans from Dixie Other Special (Specify)									1
10. trans from Agriculture Dept									1
11. trans from support budget (Fair Comm)									1
12.									1
Total Salaries									
General State Support Special (Specify)									
2. Budget Contingency Fund									-
3. Education Enhancement Fund									-
4. Health Care Expendable Fund									-
5. Tobacco Control Fund			+						-
6. ARRA - Education, Disc., FMAP									-
7.			- I						-
8. Federal Other Special (Specify)									-
9. trans from Dixie									-
10. trans from Agriculture Dept									-
11. trans from support budget (Fair Comm)									-
12.									
Total Travel	101.520	100.000/		204.555	100.000/		204.757	100.000	
General State Support Special (Specify) Budget Contingency Fund	181,538	100.00%		204,757	100.00%		204,/5/	100.00%	<u>'</u>
Education Enhancement Fund									1
Health Care Expendable Fund									1
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									-
7.									-
8. Federal Other Special (Specify)									
9. trans from Dixie									
10. trans from Agriculture Dept									
11. trans from support budget (Fair Comm)									
12.									
Total Contractual	181,538		85.49%	204,757		91.10%	204,757		91.10%
General State Support Special (Specify)									
State Support Special (Specify) Budget Contingency Fund			1 1						1
Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. trans from Dixie Other Special (Specify)									
10. trans from Agriculture Dept									
11. trans from support budget (Fair Comm)									
<u> </u>									
12.									

Name of Agency Mississippi Fair Commission - Livestock Shows

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)			-			_			-
2. Budget Contingency Fund			_			_			-
3. Education Enhancement Fund			-			_			-
4. Health Care Expendable Fund			-			_			-
5. Tobacco Control Fund			-			-			-
6. ARRA - Education, Disc., FMAP 7.			_			_			_
8. Federal Other Special (Specify)									
9. trans from Dixie									
10. trans from Agriculture Dept									
11. trans from support budget (Fair Comm)									
12.									
Total Other Than Equipment									
1. General State Support Special (Specify)						_			-
Budget Contingency Fund Budget Contingency Fund Budget Contingency Fund			_			_			-
Health Care Expendable Fund			_			_			-
5. Tobacco Control Fund						_			1
6. ARRA - Education, Disc., FMAP						-			-
7.						-			-
8. Federal						-			-
9. trans from Dixie Other Special (Specify)									
10. trans from Agriculture Dept									
11. trans from support budget (Fair Comm)									
12.									
Total Equipment									
General State Support Special (Specify)									
Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.			_						4
8. Federal Other Special (Specify)			_						-
9. trans from Dixie			-					-	-
10. trans from Agriculture Dept			-			_			-
11. trans from support budget (Fair Comm)			-			-			-
12. Total Vehicles									
1 Ganaral									
2. Budget Contingency Fund			_						1
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. trans from Dixie									
10. trans from Agriculture Dept									
11. trans from support budget (Fair Comm)									
12.									
Total Wireless Comm. Devices									

Name of Agency Mississippi Fair Commission - Livestock Shows

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	9,899	32.14%		20,000	100.00%		20,000	100.00%	
Budget Contingency Fund	20,900	67.85%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. trans from Dixie									
10. trans from Agriculture Dept									
11. trans from support budget (Fair Comm)									
12.									
Total Subsidies, Loans & Grants	30,799		14.50%	20,000		8.89%	20,000		8.89%
State Support Special (Specify)	191,437	90.15%		224,757	100.00%		224,757	100.00%	
2. Budget Contingency Fund	20,900	9.84%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. trans from Dixie									
10. trans from Agriculture Dept									
11. trans from support budget (Fair Comm)									
12.									
TOTAL	212,337		100.00%	224,757		100.00%	224,757		100.00%

SPECIAL FUNDS DETAIL

<u>Mississippi Fair Commission - Livestock Shows</u>
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Budget Contingency Fund	BCF - Budget Contingency Fund	20,900		
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
	Section S TOTAL	20,900		

A. FEDERAL FUNDS* Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement FY 2010 FY 2011		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
	Cash Balance-Unencumbered					
Section A TOTAL			•			

B. OTHER SPECIAL FUNDS (NON-FED'L) Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
	Cash Balance-Unencumbered			
trans from Dixie (3435)	groomed show and NCHA			
trans from Agriculture Dept				
trans from support budget (Fair Comm)				
	Section B TOTAL			

Section $S + A + B$ TOTAL	20,900	
Section 5 A B TOTAL	20,900	

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled	(2)	(3)
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	Balance as of 6/30/09	Balance as of 6/30/10	Balance as of 6/30/11

^{*} Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Mississippi Fair Commission - Livestock Shows
11

State of Mississippi Form MBR-1-03

Mississippi Fair Commission - Livestock Shows	Program No of1 Programs
AGENCY	SUMMARY OF ALL PROGRAMS
	PROGRAM

	FY 2009 Actual					
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total	
Salaries, Wages, Fringe				_		
Travel						
Contractual Services	181,538				181,538	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	9,899	20,900			30,799	
Total	191,437	20,900			212,337	
No. of Positions (FTE)						

	FY 2010 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services	204,757				204,757	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	20,000				20,000	
Total	224,757				224,757	
No. of Positions (FTE)						

	FY 2011 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total	·		·				
No. of Positions (FTE)							

 $Note: \ FY2011 \ Total \ Request = FY2010 \ Estimated + FY2011 \ Incr(Decr) \ for \ Continuation \\ \ \ + FY2011 \ Expansion/Reduction \ of \ Existing \ Activities + FY2011 \ New \ Activities.$

Mississippi Fair Commission - Livestock Shows	Program No of1 Programs
AGENCY	SUMMARY OF ALL PROGRAMS
	PROGRAM

		FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

		FY 2	011 New Activities		
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request						
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services	204,757				204,757		
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	20,000				20,000		
Total	224,757				224,757		
No. of Positions (FTE)							

 $Note: \ FY2011 \ Total \ Request = FY2010 \ Estimated + FY2011 \ Incr(Decr) \ for \ Continuation \\ \ \ + FY2011 \ Expansion/Reduction \ of \ Existing \ Activities + FY2011 \ New \ Activities.$

SUMMARY OF PROGRAMS FORM MBR-1-03sum

Mississippi Fair Commission - Livestock Shows	
Agency Name	

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM		GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. STATE LIVESTOCK SHOW	WS	224,757				224,757
SUMMARY OF ALL PROC	GRAMS	224,757				224,757

Mississippi Fair Commission - Livestock Shows	Program No. 1 of 1 Programs
AGENCY	STATE LIVESTOCK SHOWS
	PROGRAM

	FY 2009 Actual					
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services	181,538				181,538	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	9,899	20,900			30,799	
Total	191,437	20,900			212,337	
No. of Positions (FTE)						

	FY 2010 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services	204,757				204,757	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	20,000				20,000	
Total	224,757				224,757	
No. of Positions (FTE)						

	FY 2011 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	·-		·			
No. of Positions (FTE)						

 $Note: \ FY2011 \ Total \ Request = FY2010 \ Estimated + FY2011 \ Incr(Decr) \ for \ Continuation \\ \ \ + FY2011 \ Expansion/Reduction \ of \ Existing \ Activities + FY2011 \ New \ Activities.$

Mississippi Fair Commission - Livestock Shows	Program No. 1 of 1 Programs
AGENCY	STATE LIVESTOCK SHOWS
	PROGRAM

		FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

		FY 2	011 New Activities		
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				_	
Travel					
Contractual Services	204,757				204,757
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	20,000				20,000
Total	224,757				224,757
No. of Positions (FTE)					

 $Note: \ FY2011 \ Total \ Request = FY2010 \ Estimated + FY2011 \ Incr(Decr) \ for \ Continuation \\ \ \ + FY2011 \ Expansion/Reduction \ of \ Existing \ Activities + FY2011 \ New \ Activities.$

PROGRAM DECISION UNITS

1 - STATE LIVESTOCK SHOWS Mississippi Fair Commission - Livestock Shows AGENCY PROGRAM NAME В \mathbf{C} D F G H E FY 2011 FY 2010 Escalations Non-Recurring Total EXPENDITURES: By DFA Total Request Appropriation Items Funding Change SALARIES GENERAL ST.SUP.SPECIAL FEDERAL OTHER TRAVEL GENERAL ST.SUP.SPECIAL **FEDERAL** OTHER CONTRACTUAL 204,757 204,757 GENERAL 204,757 204,757 ST.SUP.SPECIAL FEDERAL OTHER COMMODITIES GENERAL ST.SUP.SPECIAL FEDERAL OTHER CAPITAL-OTE GENERAL ST.SUP.SPECIAL **FEDERAL** OTHER **EQUIPMENT** GENERAL ST.SUP.SPECIAL FEDERAL OTHER VEHICLES GENERAL ST.SUP.SPECIAL FEDERAL OTHER WIRELESS DEV GENERAL ST.SUP.SPECIAL FEDERAL OTHER SUBSIDIES 20,000 20,000 GENERAL 20,000 20,000 ST.SUP.SPECIAL FEDERAL OTHER TOTAL 224,757 224,757 FUNDING: GENERAL FUNDS 224,757 224,757 ST.SUP.SPCL.FUNDS FEDERAL FUNDS OTHER SP.FUNDS 224,757 224,757 TOTAL POSITIONS: GENERAL FTE ST.SUP.SPCL.FTE FEDERAL FTE OTHER SP FTE TOTAL FTE PRIORITY LEVEL:

MBR1-03NA

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Mississippi Fair Commission - Livestock Shows

AGENCY NAME

1 - STATE LIVESTOCK SHOWS

PROGRAM NAME

I. Program Description:

The State Livestock Shows are educational exhibitions of various species of livestock by 4-H and FFA livestock project members from across the State of Mississippi.

II. Program Objective:

The overal objective of the programs is to be an educational project to help the youth of Mississippi learn responsibility, discipline, and sportsmanship as well as learn the basic priniciples of livestock production and management.

PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Fair Commission - Livestock Shows

AGENCY NAME

1 - STATE LIVESTOCK SHOWS

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

		FY 2009	FY 2010	FY 2011
		<u>ACTUAL</u>	ESTIMATED	PROJECTED
1	Animals Exhibited	5,494.00	5,000.00	5,000.00
2	People Participating	1,831.00	1,666.00	1,666.00

<u>PROGRAM EFFICIENCIES</u>: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

		FY 2009	FY 2010	FY 2011
		ACTUAL	ESTIMATED	PROJECTED
1	Cost per Animal	27.50	28.00	28.00
2	Cost per Person	54.30	55.25	55.25

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

		FY 2009 ACTUAL	FY 2010 ESTIMATED	FY 2011 PROJECTED
1	Animals Exhibited	5,494.00	5,000.00	5,000.00
2	People Participating	1,831.00	1,666.00	1,666.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Fair Commission - Livestock Shows

		Fis	cal Year 2010 Fundi	ng	FY 2010
		Total Funds	Reduced I dilding		PERCENT REDUCED
Program N	ame: (1) STATE LIVESTOCK	SHOWS			
	GENERAL	224,757	(6,743	218,014	(3.00%
	ST.SUPPORT SPECIAL				
	FEDERAL				
	OTHER SPECIAL				
	TOTAL	224,757	(6,743	218,014	
3% reduc	Explanation: etion of total request would be a company of the comp	be taken out of contra	ctual services.		
SUMMAR	Y OF ALL PROGRAMS				
	GENERAL	224,757	(6,743	218,014	(3.00%
	ST.SUPPORT SPECIAL				
	FEDERAL				
	OTHER SPECIAL				
	TOTAL	224,757	(6,743	218,014	

State of Mississippi Form MBR-1-04

Dr. Lester Spell Jr., DVM MEMBERS

Mis	ssissippi Fair Commission - Livestock Shows
	Agency
A. E	Explain Rate and manner in which board members are reimbursed:
B. E	stimated number of meetings FY2010
4	
_	

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Dr. Lester Spell Jr., DVM	Richland, MS			Ex Officio
2.	Mike Mulvihill	Jackson, MS			Ex Officio
3.	Melissa Mixon	Starkville, MS			Ex Officio
4.	Harvey Johnson Jr	Jackson, MS			Ex Officio
5.	Larry Demuth	Raymond, MS			Ex Officio
6.	Paul Smith	Richland, MS	Gov.	7/1/07	4 Years
7.	Gray Swoope	Jackson, MS	Gov	1/1/07	Ex Officio

Identify Statutory Authority (Code Section or Executive Order Number)*

Sec.69-5-1 Miss. Code 1972 Annotated

^{*}If Executive Order, please attach copy.

Mike Mulvihill MEMBERS

Mississippi Fair Commission - Livestock Shows Agency Explain Rate and manner in which board members are reimbursed: Estimated number of meetings FY2010 E. Names of Members City, Town, Residence Appointed By Appointment Ex C	
Estimated number of meetings FY2010 Date of Names of Members City, Town, Residence Appointed By Appointment	
Estimated number of meetings FY2010 Date of Appointed By Appointment	
Date of Names of Members City, Town, Residence Appointed By Appointment	
Date of Names of Members City, Town, Residence Appointed By Appointment	
Date of Names of Members City, Town, Residence Appointed By Appointment	
Names of Members City, Town, Residence Appointed By Appointment	
Names of Members City, Town, Residence Appointed By Appointment	
Names of Members City, Town, Residence Appointed By Appointment	
Names of Members City, Town, Residence Appointed By Appointment	Length of
1. Mike Mulivihill Jackson, MS Ex C	Term
	Officio
lentify Statutory Authority (Code Section or Executive Order Number)*	

*If Executive Order, please attach copy.

State of Mississippi Form MBR-1-04

*If Executive Order, please attach copy.

Melissa Mixon MEMBERS

Estimated number of meetings FY2010 Names of Members City, Town, Residence Appointed By A Melissa Mixon Starkville, MS		
Names of Members City, Town, Residence Appointed By A		
Names of Members City, Town, Residence Appointed By A		
Names of Members City, Town, Residence Appointed By A		
Names of Members City, Town, Residence Appointed By A		
Malian Minan		
Melissa Mixon Starkville, MS	Date of y Appointment	Length of Term
		Ex Officio
fy Statutory Authority (Code Section or Executive Order Number)*		

State of Mississippi Form MBR-1-04

Harvey Johnson Jr MEMBERS

Appointed By	Date of Appointment	Length of Term Ex Officio
Appointed By		Term
Appointed By	Appointment	
		Ex Officio

*If Executive Order, please attach copy.

*If Executive Order, please attach copy.

Larry Demuth MEMBERS

lississippi Fair Commission - Livestock S	hows			
Agency				
Explain Rate and manner in which board	members are reimbursed:			
Explain rate and mainer in which board	members are reminursed.			
Estimated number of meetings FY2010				
				Length of
Names of Members	City, Town, Residence	Appointed By	Date of Appointment	of Term
Larry Demuth	Raymond, MS	rippointed Dy	тррошени	Ex Officio
. Larry Demuni	Kaymond, Wis			EX Officio
ntify Statutory Authority (Code Section o	r Executive Order Number)*			

Paul Smith MEMBERS

Mississippi Fair Commission - Livestock S	Shows			
Agency				
Explain Rate and manner in which board	l members are reimbursed:			
Estimated number of meetings FY2010				
Ç				
				Length
Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
Paul Smith	Richland, MS	Governor	7-1-07	4 years
1. I dai bilitii	Monana, MD	Governor	7 1 07	<u>1 years</u>
ntify Statutory Authority (Code Section of	or Executive Order Number)*			
	,			

*If Executive Order, please attach copy.

State of Mississippi Form MBR-1-04

Gray Swoope MEMBERS

ssissippi Fair Commission - Livestock S Agency				
Explain Rate and manner in which boar	d members are reimbursed:			
36				
Estimated number of meetings FY2010				
1				
				Length
Names of Members	City, Town, Residence	Appointed By	Date of Appointment	of Term
. Gray Swoope	Jackson, MS	Governor	7-1-07	Ex Officio

Sec. 69-5-1 Miss.Code 1972 Annotated

^{*}If Executive Order, please attach copy.

SCHEDULE B CONTRACTUAL SERVICES

Mississippi Fair Commission - Livestock Shows

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. TUITION, REWARDS & AWARDS (61010-61099)		,	
61060 awards 2431 Jr Roundup Show	55,777	70,720	70,720
61060 awards 2432 St Fair Jr Livestock Show	17,671	28,034	28,034
61060 awards 2433 District Livestock Shows	67,781	71,344	71,344
61060 awards 2434 County Livestock Shows	10,714	21,000	21,000
61060 awards 2437 State Fall Dairy Shows	11,395	13,659	13,659
61060 awards Traditional Groomed Show			
TOTAL (A)	163,338	204,757	204,757
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-6169	99)		
61615 saas fees df			
61653 cont tr actd			
61690 oth fee serv	18,200		
TOTAL (F)	18,200		
GRAND TOTAL (Enter on Line I-B of Form MBR-1)	181,538	204,757	204,757
FUNDING SUMMARY:			
GENERAL FUNDS	181,538	204,757	204,757
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS	181,538	204,757	204,757

SCHEDULE C COMMODITIES

Mississippi Fair Commission - Livestock Shows

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel and Other Metals			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding			
62130 Office Supplies & Materials			
62140 Paper Supplies			
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)			
Total (B)			
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)	•		
62210 Fuels - Gasoline			
62251 Repair Vehicle			
Total (C)			
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)	•		
62330 Photographic Supplies			
62390 Other Professional Scientific			
Total (D)			
E.OTHER SUPPLIES & MATERIALS (62400-62999)	-		1
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62520 Decal Signs			
62560 Eating Utensils			
62590 Other Supplies & Materials			
Total (E)			
GRAND TOTAL (A, B, C, D & E) (Enter on Line I-C of Form MBR-1)			
FUNDING SUMMARY: GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

SCHEDULE D-1 CAPITAL OUTLAY OTHER THAN EQUIPMENT

Mississippi Fair Commission - Livestock Shows

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL (Enter on Line I-D-1 of Form MBR-1)			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

State of Mississippi Form MBR-1-D-2

SCHEDULE D-2 CAPITAL OUTLAY EQUIPMENT

Mississippi Fair Commission - Livestock Shows

	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		, 2011
EQUIPMENT BY ITEM	No. of		No. of		No. of		
	Units	Total Cost	Units	Total Cost	Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
GRAND TOTAL (Enter on Line I-D-2 of Form MBR-1)							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

SCHEDULE D-3 PASSENGER/WORK VEHICLES

Mississippi Fair Commission - Livestock Shows

	Vehicle Inventory	FY En	nding Ju	me 30, 2009	FY En	ding June 30, 2010	FY End	ling June 30, 2011
MINOR OBJECT OF EXPENDITURE	June 30, 2009	No. of Vehicles	A	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-634	100)				·			
63310 Automobile, Compact Sedan (AU CS)								
63310 Automobile, Full Size Sedan (AU FS)								
63310 Automobile, Mid Size Sedan (AU MS)								
63310 Automobile, Mid Size Station Wagon (AU MW)								
63310 Automobile Utility (AU UT)								
63390 Truck, Carry-All (TK CA)								
63390 Truck, Compact Pickup (TK CU)								
63390 Truck, Dump Bed (TK DU)								
63390 Truck, Medium Duty 2.5 Ton (TK MD)								
63390 Truck, Mid Size Pickup (TK MU)								
63391 Truck, Heavy Duty 5 Ton (TK HD)								
63391 Truck, Heavy Duty Pickup (TK HU)								
63392 Sport Utility Vehicle (TK SU)								
63393 Van, Cargo (VN CD)								
63393 Van, Full Size (VN FV)								
63393 Van, Mid Size (VN MV)								
63400 Other Vehicles								
TOTAL (A)								
B. BETTERMENTS OR ACCESSORIES FOR VEHICLE	S (63395)		•		•			
63395 Betterments or Accessories for Vehicles								
TOTAL (B)								
GRAND TOTAL (Enter on Line 1-D-3 of Form MBR-1)								
FUNDING SUMMARY: GENERAL FUNDS								
STATE SUPPORT SPECIAL FUNDS								
FEDERAL FUNDS								
OTHER SPECIAL FUNDS								
TOTAL FUNDS								

State of Mississippi Form MBR-1-D-4

SCHEDULE D-4 WIRELESS COMMUNICATION DEVICES

Mississippi Fair Commission - Livestock Shows

	Device Inventory	Act FY	Ending June 30, 2009	Est FY	Ending June 30, 2010	Req FY Ending June 30, 2011		
MINOR OBJECT OF EXPENDITURE	June 30, 2009	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost	
A. CELLULAR PHONES (63435)		,						
63435 Cellular Phones								
Total (A)								
B. PAGERS (63434)								
63434 Pagers, Paging Equipment								
Total (B)								
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63	3435)							
63435 Wireless PDAs, Blackberry, etc								
Total (C)								
GRAND TOTAL (Enter on Line I-D-4 of Form MBR-1)								
FUNDING SUMMARY: GENERAL FUNDS								
STATE SUPPORT SPECIAL FUNDS								
FEDERAL FUNDS								
OTHER SPECIAL FUNDS								
TOTAL FUNDS								

SCHEDULE E SUBSIDIES, LOANS & GRANT

Mississippi Fair Commission - Livestock Shows

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000	0-64599)		
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64	600-64699)		
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-649	99)		
64790 other grants MS High School Rodeo	9,899	20,000	20,000
NCHA			
TOTAL (C)	9,899	20,000	20,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
TOTAL (D)			
E. OTHER (66000-89999)			
BCF Transfered to fund 3430	20,900		
TOTAL (E)	20,900		
GRAND TOTAL (Enter on Line I-E of Form MBR-1)	30,799	20,000	20,000
FUNDING SUMMARY:			
GENERAL FUNDS	9,899	20,000	20,000
STATE SUPPORT SPECIAL FUNDS	20,900		
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS	30,799	20,000	20,000

NARRATIVE 2011 BUDGET REQUEST

Mississippi Fair	Commission - Livestock Shows
Name of Agency	

I. Program Desciption

The State Livestock Shows are educational exhibitions of various species of livestock by 4-H and FFA livestock project members from across the State of Mississippi.

II. Project Objective

The overall objective of the programs is to be an educational project ro help the youth of Mississippi learn responsibility, dicipline and sportsmanship as well as the basic principles of livestock production and management.

OUT-OF-STATE TRAVEL FISCAL YEAR 2009

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form

Mississippi Fair Commission - Livestock Shows

Agency Name

1	D44	D	T1 C4	F 4' C
mployee's Name	Destination	Purpose	Travel Cost	Funding Source
			I	I

Total Out of State Travel Cost

FEES, PROFESSIONAL AND OTHER SERVICES (EXPENDITURE CODES 61600-61699)

Mississippi Fair Commission - Livestock Shows

TOTAL 61615 saas fees df 61653 cent tr act/ cent travel 61650 cent tr act/ cent travel 7071AL 61653 saas fees df 7071AL 61653 cent tr act/ 61690 ch fee serv 8161651 Cent fees serv 8161652 Cent fees serv 8161653 Cent fees serv 816165 Cent fees serv 816165 Cent fees serv 8161664 Cent fees serv 8161666 Cent	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Comp. Rate: 432.68 TOTAL 61615 saus fees of 101653 cont tr acid 101650 cont tr acid	61615 saas fees df					
### TOTAL 61615 saas fees df 61653 count tract / count travel 61653 count tract / count travel 61653 count tract / count travel 61690 count fees count fees start rate #### TOTAL 61653 count tractd 61690 count fees start rate ##### TOTAL 61653 count tractd 61690 count fees start rate ###################################	61615 / SAAS FEES DF					2431
### TOTAL 61615 saas fees df 61653 count tract / count travel 61653 count tract / count travel 61653 count tract / count travel 61690 count fees count fees start rate #### TOTAL 61653 count tractd 61690 count fees start rate ##### TOTAL 61653 count tractd 61690 count fees start rate ###################################	Comp. Rate: 432.68					
61653 cont tr act / cont travel Comp, Rate: various jumeson operating group' hotels for judges Comp, Rate: state rare TOTAL 61655 cont tr actd 61690 oth fee serv TOTAL 61655 cont tr sectd 61690 oth fee serv Shields Thomas H / judge jr beef shownansip 1,236 2 comp, Rate: 1235.50 filst rate Wall John L / Jewine Classifier 1,239 2 comp, Rate: 1235.50 filst rate Wall John L / Jewine Classifier 1,239 2 comp, Rate: 831.25 filst fee Behress Joe Weeley / Judge 8 comp, Rate: 831.25 filst fee Behress Joe Weeley / Judge 8 comp, Rate: 873.30 filst fee Behress Joe Weeley / Judge 8 comp, Rate: 873.30 filst fee Upchurch Gregg W / Judge Comp, Rate: 1083.20 filst fee Upchurch Gregg W / Judge Comp, Rate: 1083.20 filst fee Upchurch Gregg W / Judge Comp, Rate: 1175.10 filst fee Upchurch Gregg W / Judge Comp, Rate: 1175.10 filst fee Upchurch Judge 1, 108 2 comp, Rate: 125.85 filst fee Upchurch L / Judge 1, 108 2 comp, Rate: 125.85 filst fee Upchurch Judge 1, 108 2 comp, Rate: 175.10 filst fee Upchurch Judge 1, 108 2 comp, Rate: 175.10 filst fee Upchurch Judge 1, 108 2 comp, Rate: 175.10 filst fee Upchurch Judge 1, 108 2 comp, Rate: 175.15 filst fee Upchurch Judge 1, 108 2 comp, Rate: 175.15 filst fee Upchurch Judge 1, 108 2 comp, Rate: 175.15 filst fee Upchurch Judge 1, 108 2 comp, Rate: 175.15 filst fee Upchurch Judge 1, 108 2 comp, Rate: 175.15 filst fee Upchurch Judge 1, 108 2 comp, Rate: 175.15 filst fee Upchurch Judge 1, 108 2 comp, Rate: 175.15 filst fee Upchurch Judge 1, 108 2 comp, Rate: 175.67 filst fee Upchurch Judge 1, 108 2 comp, Rate: 175.67 filst fee Upchurch Judge 1, 108 2 comp, Rate: 175.67 filst fee Upchurch Judge 2 comp, Rate: 175.67 filst fee Upchur						
1653 com tr act / cont travel 2						
Comp. Rate: Various	61653 cont tr actd					
jamesson operating group / hotels for judges Comp. Rate: state rate	61653 cont tr act / cont travel					2431
Comp. Rate: state rate	Comp. Rate: various					
TOTAL 61653 cont tr actd	jameson operating group / hotels for judges					2431
Shields Thomas H / judge jr beef showmansip	Comp. Rate: state rate					
Shields Thomas H / judge jr beef showmansip	TOTAL 61653 cont tr actd					
Shields Thomas H / judge jr beef showmansip						
Comp. Rate: 1235.50/flat rate Wall John L / jr Svinc Classifier Comp. Rate: 1239.34/flat rate Ensor Marvin R / judge jr mkt goat Comp. Rate: 821.25/flat fee Behrens Doe Wesley / Judge Comp. Rate: 837.50/flat fee Behrens Joe Wesley / Judge Comp. Rate: 867.65/flat fee Behrens Joe Wesley / Judge Comp. Rate: 867.65/flat fee Kennedy Mart / Judge Comp. Rate: 1088.20/flat fee Upchurch Gregg W / Judge Comp. Rate: 1088.20/flat fee Upchurch Gregg W / Judge Cradock Frank / Judge Cradock Frank / Judge Cradock Frank / Judge Comp. Rate: 125.10/flat fee Kirwan Carolyn I. / Judge Comp. Rate: 1083.88/flat fee Lemiux Chip / Judge Comp. Rate: 109.38/flat fee Lemiux Chip / Judge Comp. Rate: 109.16/flat fee McCardy Calvin / Judge Comp. Rate: 191.51/flat fee Actardy Calvin / Judge Comp. Rate: 191.51/flat fee Anderson Brian / Judge Comp. Rate: 181.64/flat fee Judge Comp. Rate: 181.50/flat fee Anderson Brian / Judge Comp. Rate: 1150.64/flat fee Burks Terry L / Judge Comp. Rate: 1270.23/flat fee Anderson Brian / Judge Comp. Rate: 1270.23/flat fee Hass Jered / Judge Comp. Rate: 1270.23/flat fee Has Judge Comp. Rate: 1270.23/flat fee						
Wall John L / jr Swine Classifier			1,236			2431
Comp. Rate: 1239.34/flat rate						
Einsor Marvin R / judge jr mkt goat Comp. Rate: 881.2.5/flat fee Behrens De Wesley / Judge Comp. Rate: 873.50/flat fee Behrens Joe Wesley / Judge Comp. Rate: 873.50/flat fee Behrens Joe Wesley / Judge Comp. Rate: 865.65/flat fee Kennedy Matt / Judge Comp. Rate: 1088.2.0/flat fee Upchurch Gregg W / Judge Comp. Rate: 1368.64/flat fee Craddock Frank / Judge Comp. Rate: 1368.64/flat fee Craddock Frank / Judge Comp. Rate: 1125.10/flat fee Kirwan Carolyn L / Judge Comp. Rate: 1125.10/flat fee Kirwan Carolyn L / Judge Comp. Rate: 1125.10/flat fee McCarthy Calvin / Judge Comp. Rate: 791.00/flat fee McCarthy Calvin / Judge Comp. Rate: 822.22/flat fee Yocham Harlan / Judge Comp. Rate: 822.22/flat fee Anderson Brian / Judge Comp. Rate: 1150.64/flat fee Botard William D / Judge Comp. Rate: 180.23/flat fee Botard William D / Judge Comp. Rate: 180.23/flat fee Hause Jered / Judge 1,270 20 Comp. Rate: 1270.23/flat fee Hause Jered / Judge 1,031 Comp. Rate: 1031.37/flat fee Hap William / Judge Comp. Rate: 193.37/flat fee Hap William / Judge Comp. Rate: 193.47/flat fee Yocham Harlan / Judge Comp. Rate: 193.47/flat fee			1,239			2431
Comp. Rate: 881.25/flat fee Behrens Joe Wesley Judge 874 20 Comp. Rate: 873.50/flat fee Behrens Joe Wesley Judge 868 20 Comp. Rate: 876.76.5flat fee Kennedy Matt / Judge 1,088 20 Comp. Rate: 1088.20/flat fee Upchurch Gregg W. Judge 1,369 20 Cradock Frank / Judge 1,369 20 Cradock Frank / Judge 1,125 20 Cradock Frank / Judge 1,108 20 Comp. Rate: 1125.10/flat fee 1,108 20 Kirwan Carolyn L. Judge 1,108 20 Comp. Rate: 1108.38/flat fee 1,108 20 Comp. Rate: 1108.38/flat fee 1,108 20 Comp. Rate: 108.38/flat fee 20 Comp. Rate: 108.38/flat fee 30 Comp. Rate: 822.22/flat fee 30 Yocham Harlan / Judge 789 20 Comp. Rate: 789.15/flat fee 30 Anderson Brain / Judge 1,151 20 Comp. Rate: 1150.64/flat fee 30 Burks Terry L. / Judge 1,270 20 Comp. Rate: 1270.23/flat fee 30 Hause Jered / Judge 1,270 20 Comp. Rate: 1031.37/flat fee 30 Hause Jered / Judge 992 20 Comp. Rate: 1031.37/flat fee 30 Harlan / Judge 992 20 Comp. Rate: 92.23/flat fee 30 Harlan / Judge 761 20 Comp. Rate: 1031.37/flat fee 30 Comp. Rate: 92.34/flat fee 30 Comp. Rate: 760.40/flat fee 30 Comp. Rate: 760.40/fla			001			2421
Behrens Joe Wesley / Judge			881			2431
Comp. Rate: 873.50/flat fee Behrens Ioe Weeke/ Judge 868 2			974			2422
Behrens Joe Wesley / Judge Comp. Rate: 867.65/flat fee Kennedy Matt / Judge Comp. Rate: 1088.20/flat fee Upchurch Gregg W / Judge Comp. Rate: 1138.65/flat fee Upchurch Gregg W / Judge Craddock Frank / Judge Comp. Rate: 1125.10/flat fee Kirwan Carolyn L / Judge Comp. Rate: 1125.10/flat fee Kirwan Carolyn L / Judge Comp. Rate: 1125.10/flat fee Kirwan Carolyn L / Judge Comp. Rate: 791.00/flat fee McCarthy Calvin / Judge Comp. Rate: 791.00/flat fee McCarthy Calvin / Judge Comp. Rate: 822.22/flat fee Yocham Harlan / Judge Comp. Rate: 182.15/flat fee Anderson Brian / Judge Anderson Brian / Judge Comp. Rate: 1150.64/flat fee Botard William D / Judge Comp. Rate: 805.00/flat fee Harse Isfor Logged Fas Data Village Comp. Rate: 1270.23/flat fee Hasas Jercel / Judge Comp. Rate: 1031.37/flat fee Hasas Jercel / Judge Comp. Rate: 1031.37/flat fee Harse 1031.37/flat fee Harse 1031.37/flat fee Harse 1031.37/flat fee Yocham Harlan / Judge Comp. Rate: 922.34/flat fee yocham Harlan / Judge Comp. Rate: 922.34/flat fee yocham Harlan / Judge Comp. Rate: 922.34/flat fee yocham Harlan / Judge Comp. Rate: 760.40/flat fee			8/4			2432
Comp. Rate: 867.65/flat fee Kennedy Matt / Judge 1.088 2			969			2432
Kennedy Matt / Judge			808			2432
Comp. Rate: 1088.20/flat fee Upchurch Gregg W / Judge 1,369 2			1.088			2431
Upchurch Gregg W / Judge			1,000			2431
Comp. Rate: 1368.64/flat fee Craddock Frank / Judge Comp. Rate: 1125.10/flat fee Kirwan Carolyn L / Judge Comp. Rate: 1108.38/flat fee Lemiux Chip / Judge Comp. Rate: 791.00/flat fee McCarthy Calvin / Judge Comp. Rate: 791.00/flat fee McCarthy Calvin / Judge Comp. Rate: 822.22/flat fee Yocham Harlan / Judge Comp. Rate: 789.15/flat fee Anderson Brian / Judge Comp. Rate: 1150.64flat fee Botard William D / Judge Comp. Rate: 805.00/flat fee Burks Terry L / Judge Comp. Rate: 1270.23/flat fee Haase Jered / Judge Comp. Rate: 1031.37/flat fee Harp William / Judge Comp. Rate: 922.34/flat fee yocham Harlan / Judge 761 22 24 25 26 27 27 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20			1.369			2432
Craddock Frank / Judge			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Comp. Rate: 1125.10/flat fee			1,125			2432
Comp. Rate: 1108.38/flat fee Lemiux Chip / Judge 791 2 2						
Lemiux Chip / Judge	Kirwan Carolyn L / Judge		1,108			2432
Comp. Rate: 791.00/flat fee 822 2 McCarthy Calvin / Judge 822 2 Comp. Rate: 822.22/flat fee 789 2 Yocham Harlan / Judge 789 2 Comp. Rate: 789.15/flat fee 1,151 2 Anderson Brian / Judge 805 2 Comp. Rate: 1150.64flat fee 805 2 Botard William D / Judge 805 2 Comp. Rate: 805.00/flat fee 1,270 2 Burks Terry L / Judge 1,270 2 Comp. Rate: 1270.23/flat fee 1,031 2 Haase Jered / Judge 1,031 2 Comp. Rate: 1031.37/flat fee 992 2 William / Judge 992 2 Comp. Rate: 922.34/flat fee 761 2 yocham Harlan / Judge 761 2 Comp. Rate: 760.40/flat fee 761 2	Comp. Rate: 1108.38/flat fee					
McCarthy Calvin / Judge 822 Comp. Rate: 822.22/flat fee 789 Yocham Harlan / Judge 789 Comp. Rate: 789.15/flat fee 1,151 Anderson Brian / Judge 1,151 Comp. Rate: 1150.64flat fee 805 Botard William D / Judge 805 Comp. Rate: 805.00/flat fee 1,270 Burks Terry L / Judge 1,270 Comp. Rate: 1270.23/flat fee 1,031 Haase Jered / Judge 1,031 Comp. Rate: 1031.37/flat fee 992 Harp William / Judge 992 Comp. Rate: 922.34/flat fee 761 yocham Harlan / Judge 761 Comp. Rate: 760.40/flat fee	Lemiux Chip / Judge		791			2432
Comp. Rate: 822.2/flat fee 789 Yocham Harlan / Judge 789 Comp. Rate: 789.15/flat fee 1,151 Anderson Brian / Judge 1,151 Comp. Rate: 1150.64flat fee 805 Botard William D / Judge 805 Comp. Rate: 805.00/flat fee 1,270 Burks Terry L / Judge 1,270 Comp. Rate: 1270.23/flat fee 1,031 Haase Jered / Judge 1,031 Comp. Rate: 1031.37/flat fee 992 Harp William / Judge 992 Comp. Rate: 922.34/flat fee 761 yocham Harlan / Judge 761 Comp. Rate: 760.40/flat fee	· · · · · · · · · · · · · · · · · · ·					
Yocham Harlan / Judge 789 Comp. Rate: 789.15/flat fee 1,151 Anderson Brian / Judge 1,151 Comp. Rate: 1150.64flat fee 805 Botard William D / Judge 805 Comp. Rate: 805.00/flat fee 1,270 Burks Terry L / Judge 1,270 Comp. Rate: 1270.23/flat fee 1,031 Haase Jered / Judge 1,031 Comp. Rate: 1031.37/flat fee 992 Harp William / Judge 992 Comp. Rate: 922.34/flat fee 761 yocham Harlan / Judge 761 Comp. Rate: 760.40/flat fee	McCarthy Calvin / Judge		822			2432
Comp. Rate: 789.15/flat fee 1,151 2 Anderson Brian / Judge 1,151 2 Comp. Rate: 1150.64flat fee 805 2 Botard William D / Judge 805 2 Comp. Rate: 805.00/flat fee 1,270 2 Burks Terry L / Judge 1,270 2 Comp. Rate: 1270.23/flat fee 1,031 2 Haase Jered / Judge 1,031 2 Comp. Rate: 1031.37/flat fee 992 2 Harp William / Judge 992 2 Comp. Rate: 922.34/flat fee 761 2 yocham Harlan / Judge 761 2 Comp. Rate: 760.40/flat fee 2 2						
Anderson Brian / Judge Comp. Rate: 1150.64flat fee Botard William D / Judge Somp. Rate: 805.00/flat fee Burks Terry L / Judge Comp. Rate: 1270.23/flat fee Haase Jered / Judge Comp. Rate: 1031.37/flat fee Harp William / Judge Comp. Rate: 922.34/flat fee yocham Harlan / Judge Comp. Rate: 760.40/flat fee			789			2432
Comp. Rate: 1150.64flat fee 805 Botard William D / Judge 805 Comp. Rate: 805.00/flat fee 1,270 Burks Terry L / Judge 1,270 Comp. Rate: 1270.23/flat fee 1,031 Haase Jered / Judge 1,031 Comp. Rate: 1031.37/flat fee 992 Harp William / Judge 992 yocham Harlan / Judge 761 Comp. Rate: 760.40/flat fee						
Botard William D / Judge	-		1,151			2431
Comp. Rate: 805.00/flat fee Burks Terry L / Judge 1,270 2	l control of the cont		005			2421
Burks Terry L / Judge Comp. Rate: 1270.23/flat fee Haase Jered / Judge Comp. Rate: 1031.37/flat fee Harp William / Judge Comp. Rate: 922.34/flat fee yocham Harlan / Judge Comp. Rate: 760.40/flat fee			805			2431
Comp. Rate: 1270.23/flat fee Haase Jered / Judge			1 270			2431
Haase Jered / Judge			1,270			2431
Comp. Rate: 1031.37/flat fee 992 2 Harp William / Judge 992 2 Comp. Rate: 922.34/flat fee 761 2 yocham Harlan / Judge 761 2 Comp. Rate: 760.40/flat fee			1 031			2431
Harp William / Judge 992 Comp. Rate: 922.34/flat fee 761 yocham Harlan / Judge 761 Comp. Rate: 760.40/flat fee			1,031			2731
Comp. Rate: 922.34/flat fee 761 2 yocham Harlan / Judge 761 2 Comp. Rate: 760.40/flat fee			992			2431
yocham Harlan / Judge 761 Comp. Rate: 760.40/flat fee						
Comp. Rate: 760.40/flat fee			761			2431
			18,200			

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission - Livestock Shows

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
GRAND TOTAL (61600-61699)		18,200			

VEHICLE PURCHASE DETAILS

Mississipp	i Fair Commis	sion - Livestock Shows		
Name o	of Agency			EX.2011
Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
				0
				0
			TOTAL VEHICLE REQUEST	0

VEHICLE INVENTORY AS OF JUNE 30, 2009

Mississippi Fair Commission - Livestock Shows

Name of Agency

Veh.	Vehicle	Model				Tag	Mileage	Average	Replaceme	ent Proposed
Type	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-09	Miles per Year	FY 2010	FY 2011

 $Vehicle\ Type = \underline{Passenger/\underline{W}ork}$

CAPITAL LEASES

Mississippi Fair Commission - Livestock Shows

	Original	Original Number	Number of Months	Last		Amount of Each Monthly/Yearly Payment			Total of Payments to be Made Estimated FY 2010 Requested FY 2011						
Vendor/ Item Leased	Date of Lease	of Months of Lease	Remaining on 6-30-09	Payment Date	Interest Rate	Principal	Interest	Total	Actual FY 2009	Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

Mississippi Fair Commission - Livestock Shows

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES	(6,743)				(6,743)
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(6,743)				(6,743)