

MS Department of Marine Resources 1141 Bayview Ave., Biloxi, MS 39530

William W. Walker, Ph.D.

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	7,575,033	8,146,337	8,606,513		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	2,400	2,400	2,400		
Total Salaries, Wages & Fringe Benefits	7,577,433	8,148,737	8,608,913	460,176	5.64%
2. Travel					
a. Travel & Subsistence (In-State)	28,120	26,250	28,250	2,000	7.61%
b. Travel & Subsistence (Out-of-State)	119,605	78,403	78,403		
c. Travel & Subsistence (Out-of-Country)	10,297				
Total Travel	158,022	104,653	106,653	2,000	1.91%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	59,861	50,000	50,000		
b. Communications, Transportation & Utilities	62,470	54,000	107,000	53,000	98.14%
c. Public Information	12,102	10,000	10,000		
d. Rents	903,555	743,210	743,210		
e. Repairs & Service	336,220	229,200	244,200	15,000	6.54%
f. Fees, Professional & Other Services	8,587,927	542,500	542,500		
g. Other Contractual Services	87,801	68,600	68,600		
h. Data Processing	403,156	352,300	352,300		
i. Other	164,671	144	144		
Total Contractual Services	10,617,763	2,049,954	2,117,954	68,000	3.31%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	7,984	2,000	2,000		
b. Printing & Office Supplies & Materials	316,607	104,500	124,500	20,000	19.13%
c. Equipment, Repair Parts, Supplies & Accessories	359,942	347,730	347,730		
d. Professional & Scientific Supplies & Materials	38,337	6,700	16,700	10,000	149.25%
e. Other Supplies & Materials	369,377	228,600	278,600	50,000	21.87%
Total Commodities	1,092,247	689,530	769,530	80,000	11.60%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	3,901,751	1,000	1,000		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	96,864	5,000	5,000		
d. IS Equipment (Data Processing & Telecommunications)	160,002	53,000	53,000		
e. Equipment - Lease Purchase					
f. Other Equipment	1,060,017	120,105	120,105		
Total Equipment (Schedule D-2)	1,316,883	178,105	178,105		
3. Vehicles (Schedule D-3)	26,048	200,000	200,000		
4. Wireless Comm. Devices (Schedule D-4)	1,335	1,000	1,000		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	6,375,292	325,000	325,000		
TOTAL EXPENDITURES	31,066,774	11,697,979	12,308,155	610,176	5.21%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	10,224,959	7,758,397	7,758,397		
General Fund Appropriation (Enter General Fund Lapse Below)	1,880,170	1,850,783	2,460,959	610,176	32.96%
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)	21,809,878	2,288,849	2,288,849		
Offroad Fuel Tax	3,050,000	3,050,000	3,050,000		
License & Miscellaneous Fees	1,860,164	4,508,347	4,508,347		
Less: Estimated Cash Available Next Fiscal Period	(7,758,397)	(7,758,397)	(7,758,397)		
TOTAL FUNDS (equals Total Expenditures above)	31,066,774	11,697,979	12,308,155	610,176	5.21%
GENERAL FUND LAPSE	99,469				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	114	124	124		
b.) Full T-L	35	15	15		
c.) Part Perm.					
d.) Part T-L	3	3	3		
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm	11.40				
b.) Full T-L	5.82				
c.) Part Perm.					
d.) Part T-L	41.67				

Approved by: _____
 Official of Board or Commission

Budget Officer: Tom Doster / tom.doster@dmr.ms.gov

Phone Number: 228-523-4169

Submitted by: William W. Walker, Ph.D.
 Name

Title: Executive Director

Date: August 12, 2009

REQUEST BY FUNDING SOURCE

Name of Agency MS Department of Marine Resources

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	1,880,170	24.81%		1,850,783	22.71%		2,310,959	26.84%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	1,310,339	17.29%		1,218,832	14.95%		1,218,832	14.15%	
9. Offroad Fuel Tax	2,310,000	30.48%		2,330,000	28.59%		2,330,000	27.06%	
10. License & Miscellaneous Fees	2,076,924	27.40%		2,749,122	33.73%		2,749,122	31.93%	
11.									
12.									
Total Salaries	7,577,433		24.39%	8,148,737		69.65%	8,608,913		69.94%
1. General _____ State Support Special (Specify) _____							2,000	1.87%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	81,814	51.77%		50,810	48.55%		50,810	47.64%	
9. Offroad Fuel Tax	76,208	48.22%		53,843	51.44%		53,843	50.48%	
10. License & Miscellaneous Fees									
11.									
12.									
Total Travel	158,022		0.50%	104,653		0.89%	106,653		0.86%
1. General _____ State Support Special (Specify) _____							68,000	3.21%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	8,465,766	79.73%		569,780	27.79%		569,780	26.90%	
9. Offroad Fuel Tax	589,950	5.55%		581,157	28.34%		581,157	27.43%	
10. License & Miscellaneous Fees	1,562,047	14.71%		899,017	43.85%		899,017	42.44%	
11.									
12.									
Total Contractual	10,617,763		34.17%	2,049,954		17.52%	2,117,954		17.20%
1. General _____ State Support Special (Specify) _____							80,000	10.39%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	600,814	55.00%		169,500	24.58%		169,500	22.02%	
9. Offroad Fuel Tax	50,115	4.58%							
10. License & Miscellaneous Fees	441,318	40.40%		520,030	75.41%		520,030	67.57%	
11.									
12.									
Total Commodities	1,092,247		3.51%	689,530		5.89%	769,530		6.25%

REQUEST BY FUNDING SOURCE

Name of Agency MS Department of Marine Resources

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	3,162,796	81.06%							
9. Offroad Fuel Tax									
10. License & Miscellaneous Fees	738,955	18.93%		1,000	100.00%		1,000	100.00%	
11.									
12.									
Total Other Than Equipment	3,901,751		12.55%	1,000		0.00%	1,000		0.00%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	1,249,098	94.85%		20,955	11.76%		20,955	11.76%	
9. Offroad Fuel Tax	23,727	1.80%							
10. License & Miscellaneous Fees	44,058	3.34%		157,150	88.23%		157,150	88.23%	
11.									
12.									
Total Equipment	1,316,883		4.23%	178,105		1.52%	178,105		1.44%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Offroad Fuel Tax				85,000	42.50%		85,000	42.50%	
10. License & Miscellaneous Fees	26,048	100.00%		115,000	57.50%		115,000	57.50%	
11.									
12.									
Total Vehicles	26,048		0.08%	200,000		1.70%	200,000		1.62%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	930	69.66%							
9. Offroad Fuel Tax									
10. License & Miscellaneous Fees	405	30.33%		1,000	100.00%		1,000	100.00%	
11.									
12.									
Total Wireless Comm. Devices	1,335		0.00%	1,000		0.00%	1,000		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency MS Department of Marine Resources

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	6,219,392	97.55%		258,972	79.68%		258,972	79.68%	
9. Offroad Fuel Tax									
10. License & Miscellaneous Fees	155,900	2.44%		66,028	20.31%		66,028	20.31%	
11.									
12.									
Total Subsidies, Loans & Grants	6,375,292		20.52%	325,000		2.77%	325,000		2.64%
1. General _____ State Support Special (Specify) _____	1,880,170	6.05%		1,850,783	15.82%		2,460,959	19.99%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	21,090,949	67.88%		2,288,849	19.56%		2,288,849	18.59%	
9. Offroad Fuel Tax	3,050,000	9.81%		3,050,000	26.07%		3,050,000	24.78%	
10. License & Miscellaneous Fees	5,045,655	16.24%		4,508,347	38.53%		4,508,347	36.62%	
11.									
12.									
TOTAL	31,066,774		100.00%	11,697,979		100.00%	12,308,155		100.00%

SPECIAL FUNDS DETAIL

MS Department of Marine Resources

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Section S TOTAL				

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
			FY 2010	FY 2011			
		Cash Balance-Unencumbered				718,929	718,929
	U. S. Dept. of Commerce (3450)	Coastal Zone Management	50.00		1,166,338	1,237,000	1,237,000
	U. S. Dept. of Commerce (3450)	Fisheries Research/Grand Bay NERR	25.00		19,293,150		
	U. S. Dept. of Interior (3450)	Public Access and Fisheries Research	25.00		1,179,410	476,400	476,400
	U. S. Dept. of EPA (3450)	Coastal Resource/Compliance	25.00		170,980	575,449	575,449
Section A TOTAL					21,809,878	3,007,778	3,007,778

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	10,224,959	7,039,468	7,039,468
Offroad Fuel Tax (3450)	State Tax Commission	3,050,000	3,050,000	3,050,000
License & Miscellaneous Fees (3450)	Licenses, fines, permit fees, misc. fees	1,860,164	4,508,347	4,508,347
Section B TOTAL		15,135,123	14,597,815	14,597,815

Section S + A + B TOTAL		36,945,001	17,605,593	17,605,593
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Treasury Fund	3450	Special Funds	7,051,073	7,037,468	7,037,468
License Clearing Account	3450	Regions Bank	9,217	1,000	1,000
Permit Account	3450	Regions Bank	3,927	1,000	1,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MS Department of Marine Resources

Name of Agency

FEDERAL FUNDS

Federal funds received during FY 2008 were from the U. S. Department of Commerce, NOAA, the U. S. Environmental Protection Agency, and the U. S. Department of Interior, Fish and Wildlife Service.

Funds from the U. S. Department of Commerce are used to fund the Mississippi Coastal Program, fisheries research projects and the Grand Bay NERR.

Funds from the U. S. Environmental Protection Agency are used to fund special projects in the Mississippi Coastal Program and the Wetlands Compliance and Mitigation Program.

Funds from the U. S. Department of Interior are used to fund research projects and fisheries stock assessment, enhancement and public access projects, and public information and education projects.

Funds from the U. S. National Park Service are used to fund projects designated in the Mississippi Gulf Coast Heritage Area.

STATE SUPPORT SPECIAL FUNDS

OTHER SPECIAL FUNDS

Offroad Fuel Taxes are derived by the State Tax Commission and remitted to the DMR via our appropriation bill.

License fees are derived from the sale of saltwater recreational and commercial licenses and include confiscation fees for violations, wetland permitting fees, fines and other miscellaneous fees.

TREASURY FUND/BANK

Treasury Fund 3450 is the "Seafood Fund" set up in State Statute that is used to collect funds such as offroad fuel tax, federal funds and other special funds.

The License Clearing Account is used for collection of license fees, confiscated catch fees, fines for violations, and other miscellaneous fees. These are transferred to the State Treasury for deposit in the DMR's Special Fund Account 3450.

The Special Permit Account is a clearing account for collection of wetlands permit fees. These funds are transferred to the State Treasury for deposit in the DMR's Special Fund Account 3450.

CONTINUATION AND EXPANDED REQUEST

MS Department of Marine Resources
AGENCY

Program No. _____ of _____ 6 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,880,170		1,310,339	4,386,924	7,577,433
Travel			81,814	76,208	158,022
Contractual Services			8,465,766	2,151,997	10,617,763
Commodities			600,814	491,433	1,092,247
Other Than Equipment			3,162,796	738,955	3,901,751
Equipment			1,249,098	67,785	1,316,883
Vehicles				26,048	26,048
Wireless Comm. Devs.			930	405	1,335
Subsidies, Loans & Grants			6,219,392	155,900	6,375,292
Total	1,880,170		21,090,949	8,095,655	31,066,774
No. of Positions (FTE)	40.00		30.00	79.00	149.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,850,783		1,218,832	5,079,122	8,148,737
Travel			50,810	53,843	104,653
Contractual Services			569,780	1,480,174	2,049,954
Commodities			169,500	520,030	689,530
Other Than Equipment				1,000	1,000
Equipment			20,955	157,150	178,105
Vehicles				200,000	200,000
Wireless Comm. Devs.				1,000	1,000
Subsidies, Loans & Grants			258,972	66,028	325,000
Total	1,850,783		2,288,849	7,558,347	11,697,979
No. of Positions (FTE)	30.00		20.00	89.00	139.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	207,610				207,610
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	207,610				207,610
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Department of Marine Resources
AGENCY

Program No. _____ of _____ 6. Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				(20) Total
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	
Salaries, Wages, Fringe	252,566				252,566
Travel	2,000				2,000
Contractual Services	68,000				68,000
Commodities	80,000				80,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	402,566				402,566
No. of Positions (FTE)					

	FY 2011 New Activities				(25) Total
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				(30) Total
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	
Salaries, Wages, Fringe	2,310,959		1,218,832	5,079,122	8,608,913
Travel	2,000		50,810	53,843	106,653
Contractual Services	68,000		569,780	1,480,174	2,117,954
Commodities	80,000		169,500	520,030	769,530
Other Than Equipment				1,000	1,000
Equipment			20,955	157,150	178,105
Vehicles				200,000	200,000
Wireless Comm. Devs.				1,000	1,000
Subsidies, Loans & Grants			258,972	66,028	325,000
Total	2,460,959		2,288,849	7,558,347	12,308,155
No. of Positions (FTE)	30.00		20.00	89.00	139.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

MS Department of Marine Resources _____

Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MARINE FISHERIES	716,492		469,415	1,912,182	3,098,089
2. COASTAL ECOLOGY	331,901		1,247,000	289,919	1,868,820
3. TIDELANDS TRUST FUND					
4. MARINE PATROL	207,610			2,174,868	2,382,478
5. ADMINISTRATIVE SERVICES	1,204,956			3,181,378	4,386,334
6. COASTAL MANAGEMENT AND PLANNING			572,434		572,434
SUMMARY OF ALL PROGRAMS	2,460,959		2,288,849	7,558,347	12,308,155

CONTINUATION AND EXPANDED REQUEST

MS Department of Marine Resources

Program No. 1 of 6 Programs

AGENCY

MARINE FISHERIES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	676,421		316,384	1,232,297	2,225,102
Travel			36,720	20,076	56,796
Contractual Services			7,569,212	590,342	8,159,554
Commodities			269,071	159,170	428,241
Other Than Equipment					
Equipment			391,050	5,993	397,043
Vehicles				26,048	26,048
Wireless Comm. Devs.			120		120
Subsidies, Loans & Grants			6,032,645		6,032,645
Total	676,421		14,615,202	2,033,926	17,325,549
No. of Positions (FTE)	13.00		7.00	22.00	42.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	676,421		410,378	1,515,297	2,602,096
Travel			6,750	11,878	18,628
Contractual Services			7,065	131,610	138,675
Commodities			4,500	79,219	83,719
Other Than Equipment					
Equipment			6,750	57,150	63,900
Vehicles				50,000	50,000
Wireless Comm. Devs.				1,000	1,000
Subsidies, Loans & Grants			33,972	66,028	100,000
Total	676,421		469,415	1,912,182	3,058,018
No. of Positions (FTE)	10.00		5.00	23.00	38.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Department of Marine Resources _____

Program No. 1 of 6 Programs

AGENCY

MARINE FISHERIES

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	40,071				40,071
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	40,071				40,071
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	716,492		410,378	1,515,297	2,642,167
Travel			6,750	11,878	18,628
Contractual Services			7,065	131,610	138,675
Commodities			4,500	79,219	83,719
Other Than Equipment					
Equipment			6,750	57,150	63,900
Vehicles				50,000	50,000
Wireless Comm. Devs.				1,000	1,000
Subsidies, Loans & Grants			33,972	66,028	100,000
Total	716,492		469,415	1,912,182	3,098,089
No. of Positions (FTE)	10.00		5.00	23.00	38.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Department of Marine Resources _____

Program No. 2 of 6 Programs

AGENCY

COASTAL ECOLOGY

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	331,901		813,495	19,554	1,164,950
Travel			21,131	188	21,319
Contractual Services			797,845	51,087	848,932
Commodities			287,804	12,336	300,140
Other Than Equipment			3,162,796	738,955	3,901,751
Equipment			240,101		240,101
Vehicles					
Wireless Comm. Devs.			205		205
Subsidies, Loans & Grants			40,532	144,375	184,907
Total	331,901		5,363,909	966,495	6,662,305
No. of Positions (FTE)	7.00		17.00	1.00	25.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	331,901		603,020	289,919	1,224,840
Travel			19,060		19,060
Contractual Services			362,715		362,715
Commodities			55,000		55,000
Other Than Equipment					
Equipment			7,205		7,205
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			200,000		200,000
Total	331,901		1,247,000	289,919	1,868,820
No. of Positions (FTE)	6.00		9.00		15.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Department of Marine Resources _____

Program No. 2 of 6 Programs

AGENCY

COASTAL ECOLOGY

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	331,901		603,020	289,919	1,224,840
Travel			19,060		19,060
Contractual Services			362,715		362,715
Commodities			55,000		55,000
Other Than Equipment					
Equipment			7,205		7,205
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			200,000		200,000
Total	331,901		1,247,000	289,919	1,868,820
No. of Positions (FTE)	6.00		9.00		15.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Department of Marine Resources _____

Program No. 3 of 6 Programs

AGENCY

TIDELANDS TRUST FUND

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Department of Marine Resources _____

Program No. 3 of 6 Programs

AGENCY

TIDELANDS TRUST FUND

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Department of Marine Resources

Program No. 4 of 6 Programs

AGENCY

MARINE PATROL

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				2,295,142	2,295,142
Travel				6,634	6,634
Contractual Services			2,523	101,902	104,425
Commodities			5,573	254,754	260,327
Other Than Equipment					
Equipment			611,994	44,545	656,539
Vehicles					
Wireless Comm. Devs.				205	205
Subsidies, Loans & Grants					
Total			620,090	2,703,182	3,323,272
No. of Positions (FTE)				44.00	44.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,612,370	1,612,370
Travel				4,000	4,000
Contractual Services				115,000	115,000
Commodities				213,498	213,498
Other Than Equipment					
Equipment				80,000	80,000
Vehicles				150,000	150,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				2,174,868	2,174,868
No. of Positions (FTE)				48.00	48.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	207,610				207,610
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	207,610				207,610
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Department of Marine Resources

Program No. 4 of 6 Programs

AGENCY

MARINE PATROL

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	207,610		1,612,370	1,819,980
Travel			4,000	4,000
Contractual Services			115,000	115,000
Commodities			213,498	213,498
Other Than Equipment				
Equipment			80,000	80,000
Vehicles			150,000	150,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	207,610		2,174,868	2,382,478
No. of Positions (FTE)			48.00	48.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Department of Marine Resources

Program No. 5 of 6 Programs

AGENCY

ADMINISTRATIVE SERVICES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	871,848			839,931	1,711,779
Travel				49,310	49,310
Contractual Services			2,170	1,408,666	1,410,836
Commodities			16,820	65,173	81,993
Other Than Equipment					
Equipment				17,247	17,247
Vehicles					
Wireless Comm. Devs.				200	200
Subsidies, Loans & Grants			57,058	1,250	58,308
Total	871,848		76,048	2,381,777	3,329,673
No. of Positions (FTE)	20.00			12.00	32.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	842,461			1,661,536	2,503,997
Travel				37,965	37,965
Contractual Services				1,233,564	1,233,564
Commodities				227,313	227,313
Other Than Equipment				1,000	1,000
Equipment				20,000	20,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	842,461			3,181,378	4,023,839
No. of Positions (FTE)	14.00			18.00	32.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Department of Marine Resources

Program No. 5 of 6 Programs

AGENCY

ADMINISTRATIVE SERVICES

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				(20) Total
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	
Salaries, Wages, Fringe	212,495				212,495
Travel	2,000				2,000
Contractual Services	68,000				68,000
Commodities	80,000				80,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	362,495				362,495
No. of Positions (FTE)					

	FY 2011 New Activities				(25) Total
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				(30) Total
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	
Salaries, Wages, Fringe	1,054,956			1,661,536	2,716,492
Travel	2,000			37,965	39,965
Contractual Services	68,000			1,233,564	1,301,564
Commodities	80,000			227,313	307,313
Other Than Equipment				1,000	1,000
Equipment				20,000	20,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,204,956			3,181,378	4,386,334
No. of Positions (FTE)	14.00			18.00	32.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Department of Marine Resources
AGENCY

Program No. 6 of 6 Programs

**COASTAL MANAGEMENT AND PLANNING
PROGRAM**

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			180,460		180,460
Travel			23,963		23,963
Contractual Services			94,016		94,016
Commodities			21,546		21,546
Other Than Equipment					
Equipment			5,953		5,953
Vehicles					
Wireless Comm. Devs.			605		605
Subsidies, Loans & Grants			89,157	10,275	99,432
Total			415,700	10,275	425,975
No. of Positions (FTE)			6.00		6.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			205,434		205,434
Travel			25,000		25,000
Contractual Services			200,000		200,000
Commodities			110,000		110,000
Other Than Equipment					
Equipment			7,000		7,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			25,000		25,000
Total			572,434		572,434
No. of Positions (FTE)			6.00		6.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Department of Marine Resources
AGENCY

Program No. 6 of 6 Programs

**COASTAL MANAGEMENT AND PLANNING
PROGRAM**

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		205,434		205,434
Travel		25,000		25,000
Contractual Services		200,000		200,000
Commodities		110,000		110,000
Other Than Equipment				
Equipment		7,000		7,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		25,000		25,000
Total		572,434		572,434
No. of Positions (FTE)		6.00		6.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

PROGRAM DECISION UNITS

MS Department of Marine Resources

1 - MARINE FISHERIES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries	Total Funding Change	FY 2011 Total Request		
EXPENDITURES:								
SALARIES	2,602,096			40,071	40,071	2,642,167		
GENERAL	676,421			40,071	40,071	716,492		
ST.SUP.SPECIAL								
FEDERAL	410,378					410,378		
OTHER	1,515,297					1,515,297		
TRAVEL	18,628					18,628		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	6,750					6,750		
OTHER	11,878					11,878		
CONTRACTUAL	138,675					138,675		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	7,065					7,065		
OTHER	131,610					131,610		
COMMODITIES	83,719					83,719		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	4,500					4,500		
OTHER	79,219					79,219		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	63,900					63,900		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	6,750					6,750		
OTHER	57,150					57,150		
VEHICLES	50,000					50,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	50,000					50,000		
WIRELESS DEV	1,000					1,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,000					1,000		
SUBSIDIES	100,000					100,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	33,972					33,972		
OTHER	66,028					66,028		
TOTAL	3,058,018			40,071	40,071	3,098,089		

FUNDING:

GENERAL FUNDS	676,421			40,071	40,071	716,492		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	469,415					469,415		
OTHER SP.FUNDS	1,912,182					1,912,182		
TOTAL	3,058,018			40,071	40,071	3,098,089		

POSITIONS:

GENERAL FTE	10.00					10.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE	5.00					5.00		
OTHER SP FTE	23.00					23.00		
TOTAL FTE	38.00					38.00		

PRIORITY LEVEL:

				3				
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
SALARIES	1,224,840				1,224,840			
GENERAL	331,901				331,901			
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

MS Department of Marine Resources

2 - COASTAL ECOLOGY

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	603,020				603,020			
OTHER	289,919				289,919			
TRAVEL	19,060				19,060			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	19,060				19,060			
OTHER								
CONTRACTUAL	362,715				362,715			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	362,715				362,715			
OTHER								
COMMODITIES	55,000				55,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	55,000				55,000			
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	7,205				7,205			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	7,205				7,205			
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	200,000				200,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	200,000				200,000			
OTHER								
TOTAL	1,868,820				1,868,820			

FUNDING:

GENERAL FUNDS	331,901				331,901			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,247,000				1,247,000			
OTHER SP.FUNDS	289,919				289,919			
TOTAL	1,868,820				1,868,820			

POSITIONS:

GENERAL FTE	6.00				6.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE	9.00				9.00			
OTHER SP FTE								
TOTAL FTE	15.00				15.00			

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

MS Department of Marine Resources

3 - TIDELANDS TRUST FUND

AGENCY

PROGRAM NAME

A B C D E F G H

OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL								

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL								

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries	Total Funding Change	FY 2011 Total Request		
EXPENDITURES:								
SALARIES	1,612,370			207,610	207,610	1,819,980		
GENERAL				207,610	207,610	207,610		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,612,370					1,612,370		
TRAVEL	4,000					4,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,000					4,000		
CONTRACTUAL	115,000					115,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	115,000					115,000		

PROGRAM DECISION UNITS

MS Department of Marine Resources

4 - MARINE PATROL

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
COMMODITIES	213,498					213,498		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	213,498					213,498		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	80,000					80,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	80,000					80,000		
VEHICLES	150,000					150,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	150,000					150,000		
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	2,174,868			207,610	207,610	2,382,478		

FUNDING:

GENERAL FUNDS				207,610	207,610	207,610		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	2,174,868					2,174,868		
TOTAL	2,174,868			207,610	207,610	2,382,478		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	48.00					48.00		
TOTAL FTE	48.00					48.00		

PRIORITY LEVEL:

				2				
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Lyman Fish Hatchery	Total Funding Change	FY 2011 Total Request		
SALARIES	2,503,997			212,495	212,495	2,716,492		
GENERAL	842,461			212,495	212,495	1,054,956		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,661,536					1,661,536		
TRAVEL	37,965			2,000	2,000	39,965		
GENERAL				2,000	2,000	2,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	37,965					37,965		
CONTRACTUAL	1,233,564			68,000	68,000	1,301,564		
GENERAL				68,000	68,000	68,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,233,564					1,233,564		
COMMODITIES	227,313			80,000	80,000	307,313		
GENERAL				80,000	80,000	80,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	227,313					227,313		
CAPITAL-OTE	1,000					1,000		

PROGRAM DECISION UNITS

MS Department of Marine Resources

5 - ADMINISTRATIVE SERVICES

AGENCY

PROGRAM NAME

A B C D E F G H

GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,000					1,000		
EQUIPMENT	20,000					20,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	20,000					20,000		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	4,023,839			362,495	362,495	4,386,334		

FUNDING:

GENERAL FUNDS	842,461			362,495	362,495	1,204,956		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	3,181,378					3,181,378		
TOTAL	4,023,839			362,495	362,495	4,386,334		

POSITIONS:

GENERAL FTE	14.00					14.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	18.00					18.00		
TOTAL FTE	32.00					32.00		

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
SALARIES	205,434				205,434			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	205,434				205,434			
OTHER								
TRAVEL	25,000				25,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	25,000				25,000			
OTHER								
CONTRACTUAL	200,000				200,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	200,000				200,000			
OTHER								
COMMODITIES	110,000				110,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	110,000				110,000			
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	7,000				7,000			
GENERAL								

PROGRAM DECISION UNITS

MS Department of Marine Resources

6 - COASTAL MANAGEMENT AND PLANNING

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL	7,000				7,000			
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	25,000				25,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	25,000				25,000			
OTHER								
TOTAL	572,434				572,434			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	572,434				572,434			
OTHER SP.FUNDS								
TOTAL	572,434				572,434			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	6.00				6.00			
OTHER SP FTE								
TOTAL FTE	6.00				6.00			

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Department of Marine Resources

1 - MARINE FISHERIES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Marine Fisheries Program provides effective management of the state's marine fisheries, including oysters, shrimp, crabs, spotted seatrout, red drum, menhaden, and mullet in addition to other commercially and recreationally important species. The program includes conservation and overall management of living marine organisms through research and data collection as modified by relevant social, economic, and biological factors. The Office of Marine Fisheries utilizes the most appropriate methods to manage each marine species including, but not limited to, regulating, harvesting, habitat enhancement, water quality monitoring for molluscan shellfish harvesting, setting of catch limits and season for many species and seafood inspections of processing and distribution facilities.

II. Program Objective:

It is the objective of the Marine Fisheries Program to effectively manage the state's marine fisheries to produce the maximum benefit to the citizens of Mississippi while at the same time maintaining the long-term viability of the fisheries stock upon which these benefits depend, to maintain seafood processing health safety to instill a high consumer confidence and thus maximize marketing opportunities, assist in producing added-value seafood products, and increase economic diversity and job opportunities through the application of aquaculture and other technologies.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**(D) Salaries:**

The Marine Fisheries program received authorization in FY2009 for the addition of one new position in the Shrimp and Crab Bureau. However, no general funds were appropriated for this position. The DMR has aggressively worked to enhance the shrimp and crab program after the devastation experienced with Hurricane Katrina. Numerous federal grants have been awarded to assist in the revitalization of this multi-million dollar industry. This has resulted in a huge increase in the workload of the Shrimp and Crab Bureau. This position will be responsible for special project management, reporting and correspondence for the Hurricane Katrina Recovery Grant, Live Bait Dealer Inspections, Derelict Crab Trap Cleanup, Shrimp Sampling and Saltwater Scientific Collection Permits programs. Funds needed for this position (DMR-Biological Program Coordinator) is \$40,071.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Department of Marine Resources

2 - COASTAL ECOLOGY

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Coastal Ecology Program addresses the state and federal mandates of the Coastal Wetlands Protection Law and Coastal Zone Management Act. This is accomplished through coastal wetlands permits, the Mississippi Coastal Program, wetlands land acquisition, preservation, conservation and management.

II. Program Objective:

To provide support for the Department's Coastal Wetlands Program, Coastal Preserves Program, Estuarine Research Program, and various other aspects of the Mississippi Coastal Program.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Department of Marine Resources

3 - TIDELANDS TRUST FUND

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Separate Budget for Tidelands Trust Fund Program 3, Fund #3452

II. Program Objective:

See Separate Budget for Tidelands Trust Fund Program 3, Fund #3452

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Department of Marine Resources

4 - MARINE PATROL

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Marine Patrol Program is responsible for enforcing all laws and regulations enacted or adopted and promulgated for the protection, propagation or conservation of all saltwater aquatic life of the State of Mississippi. The patrol area consists of 1,000 square miles of marine waters, 369 miles of shoreline, 66,923 acres of marsh land and the land masses of Hancock, Harrison, and Jackson counties. The Marine Patrol Program is also required to protect and support the public and community in the area of boat and water safety, natural disasters, search and rescue, and other emergency situations and special marine events.

II. Program Objective:

To maintain an efficient and productive Marine Patrol Office while supporting and protecting the public, the seafood industry and associated recreational fishing and marine activities along the Mississippi Gulf Coast, and to provide support and assistance to the public in times of natural disasters and other boat and water related emergencies.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Salaries:**

The Marine Patrol program requested and received authorization four new positions in the FY2009 legislative session. However, no additional general funds were appropriated. We are requesting general funds of \$207,610 for these positions. The positions approved were two (2) additional entry level marine patrol officers and two (2) new district manager positions. The area in these districts covers approximately 1,000 square miles of water, 369 miles of shoreline and 77,933 acres of marsh and land mass in Harrison, Hancock and Jackson counties.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Department of Marine Resources

5 - ADMINISTRATIVE SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Department of Marine Resources was established to manage Mississippi's saltwater resources. The Department accomplishes its mandates by recommending and establishing rules, regulations, laws, seasons, creel limits, and by providing technical assistance to citizens in regard to managing private lands and waters for marine resources. The Administrative Services Program provides support to all the different programs and projects in the Department, allowing programmatic staff more time to manage the state's natural resources.

II. Program Objective:

It is the mission of the Administrative Services Program to provide support required by other offices within the Department to meet their goals and objectives, to maintain all human resources and payroll functions, to maintain all accounts payable functions, the purchasing system, the saltwater license system, revenue support function, budgetary assistance, develop and maintain hardware and software systems for timely and accurate data, and to support the Department's mission through a proactive communications program of information, education, outreach and public involvement. The Administrative Services Program is also dedicated to providing a strategic planning function aimed at improving the state's marine resources.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**(D) Lyman Fish Hatchery:**

The Lyman Fish Hatchery was transferred from the MS Department of Wildlife, Fisheries and Parks to the MS Department of Marine Resources in FY 2007 with no funding. The Lyman Fish Hatchery is a 200+ acre tract of land with 14 half acre lined ponds for raising saltwater and fresh water fish, along with 10 earthen ponds to be used for fresh water species. The DMR continues to work diligently toward bringing the hatchery to its full potential and capacity. Capital equipment for the hatchery is currently funded through bond money per 2006 SB 3071. Therefore, no equipment funds are requested.

For FY2011, the DMR requests general funds for five (5) positions that were granted in the FY2009 legislative session but not funded. These positions are: (1) Bureau Director II position for Hatchery Manager, one (1) position for a Marine Fisheries Scientist and three (3) positions for Fisheries Technicians. Total additional funds for these positions is \$212,495.

Travel costs of \$2000 are requested for training sessions for fisheries scientists and the hatchery manager.

Funds of \$68,000 will be used in contractual services for the electrical and other utility expenses of the hatchery. The current electric bill is over \$2000 per month. We anticipate this increasing to \$4000 per month by FY2011. The remaining funds will be used for other utilities, minor repairs, service of grounds, etc.

Funds of \$80,000 in commodities will be used for feed for the various species of fish, salt for the ponds, office supplies, repair parts, scientific supplies and other supplies required by the hatchery.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Department of Marine Resources

6 - COASTAL MANAGEMENT AND PLANNING

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Coastal Management and Planning is responsible for the Comprehensive Resource Management Plan (CRMP), the Mississippi Department of Marine Resources (DMR) Geographical Information System (GIS) Initiative, the Mississippi Gulf Coast National Heritage Area (NHA), Coastal Impact Assistance Program (CIAP), and Special Initiatives associated with activities delegated to the DMR by the Governor's Office.

II. Program Objective:

The Office of Coastal Management is a program designed to provide coordination of the various efforts of public and private entities working to balance economic development with preservation of the coastal resources in the eleven (11) coastal cities and six (6) coastal counties in regards to smart/sustainable planning and growth for the Mississippi Gulf Coast. The office works with all units of a municipality concerning planning needs. The Mississippi Gulf Coast Smart Growth Toolbox, along with the Mississippi Gulf Coast Land Suitability Model was developed by the staff assigned to this program. Development and use of these tools saved millions in tax payer dollars on duplication of projects, along with training of personnel in GIS. The development of these programs is in coordination with federal agencies such as NOAA, EPA, Sea Grant, the Department of Interior, the National Park Service, along with the Federal Highway Commission, just to name a few. Statewide, the staff works with the Department of Environmental Quality, Department of Transportation, Department of Health, Department of Archives and History, Department of Wildlife, Fisheries and Parks, along with various other agencies to coordinate this effort. CRMP staff actively partner with the six (6) coastal counties of Southern Mississippi which are Hancock, Harrison, Jackson, George, Stone and Pearl River, to more effectively and efficiently utilize the resources available.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MS Department of Marine Resources

1 - MARINE FISHERIES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Shrimp Trawl Sampling	250.00	250.00	250.00
2 Technical Assistance Visits (seafood, aquaculture, other)	5,459.00	5,000.00	5,000.00
3 Seafood Inspections Conducted	633.00	700.00	700.00
4 Seafood Units Inspected	1,027.00	1,000.00	1,000.00
5 Field Interview Surveys Conducted	1,966.00	2,000.00	2,000.00
6 Telephone Surveys Conducted	260.00	260.00	260.00
7 Water Samples Collected to Monitor Shellfish Season	2,279.00	2,500.00	2,500.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Average Cost Per Shrimp Trawl Per Sampling Trip	175.00	175.00	175.00
2 Average Cost Per Services Action (technical assistance and inspections)	95.00	100.00	105.00
3 Average Cost Per Interview Site	160.00	165.00	165.00
4 Average Cost Per Water Sample	22.00	27.00	29.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Economic Worth of MS Shrimp Fishery (in excess of millions)	17.00	18.00	20.00
2 Economic Value of Industries Aided (in excess of millions)	300.00	310.00	330.00
3 Economic Estimate of 13,000 Charter Boat Trips (in excess of millions)	16.00	16.00	16.00
4 Sacks of Oysters Harvested	115,611.00	300,000.00	300,000.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MS Department of Marine Resources
 AGENCY NAME

2 - COASTAL ECOLOGY
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Coastal Wetlands Permits and Consistency	915.00	1,190.00	1,220.00
2 Preserves Acquisition (acres)	66.00	400.00	400.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Dollars Spent for Wetlands Acquisition	58,000.00	150,000.00	100,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Coastal Wetlands Permitting Time (days)	30.00	30.00	30.00
2 Average Coastal Preserves Under Active Management Plans (acres)	35,255.00	35,655.00	36,055.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MS Department of Marine Resources

3 - TIDELANDS TRUST FUND

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MS Department of Marine Resources

4 - MARINE PATROL

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Total Calls Received (boat and water safety, emergency, seafood)	555.00	600.00	600.00
2 Boat and Water Safety Classes Held	32.00	35.00	40.00
3 Special Marine Events Covered	41.00	40.00	40.00
4 Natural Disasters Covered	2.00	1.00	1.00
5 Patrol of Marine Waters (man hours)	50,547.00	51,000.00	51,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Cost of Outputs 1 through 5 (in millions of dollars)	2.40	2.40	2.50

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Total Calls Answered (%)	100.00	100.00	100.00
2 Total Arrests	802.00	900.00	1,000.00
3 Students Certified in Boat & Water Safety	392.00	400.00	450.00
4 Special Events Covered (%)	100.00	100.00	100.00
5 Number of Boats Registered (3 coastal counties)	30,653.00	32,000.00	32,000.00
6 Natural Disasters Covered (%)	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MS Department of Marine Resources

5 - ADMINISTRATIVE SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Total IS Work Requests Submitted	1,001.00	1,000.00	1,000.00
2 Public Outreach Events	36.00	30.00	30.00
3 Brochures Printed	76,250.00	100,000.00	100,000.00
4 Number of Licenses Sold	82,349.00	83,000.00	83,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Total Completed or Resolved (%) (1% is ongoing over an indefinite period of time before completion)	98.00	98.00	98.00
2 Cost Per Public Outreach Event	450.00	450.00	450.00
3 Cost Per Brochure Printed (in cents)	0.48	0.50	0.50
4 Total License Revenue Collected	1,237,749.00	1,240,000.00	1,240,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Average Time to Resolution (hours)	2.15	3.00	3.00
2 Public Educated (number through events)	27,346.00	28,000.00	28,000.00
3 Number of Brochures Distributed	99,535.00	100,000.00	100,000.00
4 Time to Write License (minutes)	4.00	4.00	4.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MS Department of Marine Resources

6 - COASTAL MANAGEMENT AND PLANNING

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Public Outreach Events	400.00	500.00	600.00
2 Resources Obtained (funding)	400.00	200.00	300.00
3 GIS Data Acquisition (sets)	11.00	11.00	11.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Annual Conferences/Workshops (cost per attendee)	200.00	300.00	350.00
2 Resources Granted (funds in thousands)	300.00	500.00	700.00
3 GIS Data (cost in thousands)	350.00	500.00	700.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Public Educated	400.00	500.00	600.00
2 Total Funds Granted (in thousands)	400.00	200.00	300.00
3 Public Served (number of cities and counties)	11.00	11.00	11.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MS Department of Marine Resources

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) MARINE FISHERIES				
GENERAL	676,421	(20,000)	656,421	(2.95%)
ST.SUPPORT SPECIAL				
FEDERAL	469,415		469,415	
OTHER SPECIAL	1,912,182		1,912,182	
TOTAL	3,058,018	(20,000)	3,038,018	
Narrative Explanation: Part of the 3% (\$20,000) reduction would come from the equipment category in Fisheries.				
Program Name: (2) COASTAL ECOLOGY				
GENERAL	331,901		331,901	
ST.SUPPORT SPECIAL				
FEDERAL	1,247,000		1,247,000	
OTHER SPECIAL	289,919		289,919	
TOTAL	1,868,820		1,868,820	
Narrative Explanation:				
Program Name: (3) TIDELANDS TRUST FUND				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL				
Narrative Explanation:				
Program Name: (4) MARINE PATROL				
GENERAL		(20,523)	(20,523)	
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,174,868		2,174,868	
TOTAL	2,174,868	(20,523)	2,154,345	
Narrative Explanation: Part of the 3% reduction (\$20,523) would come from the equipment category in Marine Patrol.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MS Department of Marine Resources

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) ADMINISTRATIVE SERVICES				
GENERAL	842,461	(15,000)	827,461	(1.78%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	3,181,378		3,181,378	
TOTAL	4,023,839	(15,000)	4,008,839	
Narrative Explanation: Part of the 3% reduction would come from the equipment category in Administrative Services.				
Program Name: (6) COASTAL MANAGEMENT AND PLANNING				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	572,434		572,434	
OTHER SPECIAL				
TOTAL	572,434		572,434	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL	1,850,783	(55,523)	1,795,260	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	2,288,849		2,288,849	
OTHER SPECIAL	7,558,347		7,558,347	
TOTAL	11,697,979	(55,523)	11,642,456	

Commission on Marine Resources MEMBERS

MS Department of Marine Resources

Agency

A. Explain Rate and manner in which board members are reimbursed:

Commissioners receive no annual salary, but receive \$40 per diem each day devoted to the discharge of official duties, in addition to their travel expenses.

B. Estimated number of meetings FY2010

12

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>James Taylor</u>	<u>Biloxi, MS</u>	<u>Gov. Barbour</u>	<u>07/01/06</u>	<u>06/30/10</u>
2.	<u>Vernon Asper</u>	<u>Diamondhead, MS</u>	<u>Gov. Barbour</u>	<u>07/01/06</u>	<u>06/30/10</u>
3.	<u>Steve Bosarge</u>	<u>Pascagoula, MS</u>	<u>Gov. Barbour</u>	<u>07/01/08</u>	<u>06/30/12</u>
4.	<u>Richard Gollott</u>	<u>Biloxi, MS</u>	<u>Gov. Barbour</u>	<u>07/01/08</u>	<u>06/30/12</u>
5.	<u>Shelby Drummond</u>	<u>Gautier, MS</u>	<u>Gov. Barbour</u>	<u>07/01/08</u>	<u>06/30/12</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 49-15-301

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MS Department of Marine Resources

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	2,556		
61020 Employee Training	40,403	50,000	50,000
Reimbursement Employee Training	14,946		
61030 Travel Related Registration	1,778		
61060 Awards	178		
TOTAL (A)	59,861	50,000	50,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent and Other Post Office Charges	26,692	26,000	26,000
61190 Transportation of Goods Not for Resale	17,409	8,000	8,000
61210 Electricity	18,126	20,000	68,000
Water and Sewage	243		5,000
TOTAL (B)	62,470	54,000	107,000
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	12,102	10,000	10,000
TOTAL (C)	12,102	10,000	10,000
D. RENTS (61400-61499)			
61420 Building & Floor Space	18,399		
61440 Rental of Office Equipment	40,611	40,000	40,000
61460 Other Equipment	4,443		
61470 Capitol Facilities - Rental	703,210	703,210	703,210
61480 Exhibits and Displays	37,500		
61490 Other Rentals	99,392		
TOTAL (D)	903,555	743,210	743,210
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences and Lots	12,087	6,000	6,000
61520 Buildings	20,298	8,000	8,000
61530 Repair Field Equipment	3,826	1,000	1,000
61540 Passenger Vehicles	42,210	38,000	38,000
61541 Maintenance on Vehicles	125	200	200
61550 Office Equipment & Furniture	1,175	1,000	1,000
61570 Repair Lab, Medical and Testing Equipment	50		
61590 Miscellaneous Items of Equipment	256,449	175,000	190,000
TOTAL (E)	336,220	229,200	244,200
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61611 Architecture and Preplanning Services	385,946	5,000	5,000
61615 SAAS Fees - DFA	12,563	12,000	12,000
61616 MMRS Fees	26,965	27,000	27,000
61620 Department of Audit	3,300	1,000	1,000
6162X Accounting (61621 - 61624)	141,068	28,000	28,000
6163X Legal (61630-61636)	216,535	217,000	217,000
61650 State Personnel Board	17,112	17,500	17,500
61653 Personnel Service Contract - Travel Accounted	8,213	500	500
61658 Personnel Services Contracts-Other Fees SPAHRS	301,265	55,000	55,000
61660 Court Costs Court Reporters	5,955	5,000	5,000
61661 Recording and Notary Fees	103		
61680 Temporary Employment Fees	8,458	12,000	12,000
6168X Contract Worker (61682-61688)	23,017	2,500	2,500

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MS Department of Marine Resources

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61687 Contract Worker SPAHRS Refund	50		
61690 Other Fees & Services	7,437,377	160,000	160,000
TOTAL (F)	8,587,927	542,500	542,500
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61710 Insurance & Fidelity Bonds	35,053	35,000	35,000
61720 Membership Dues	37,218	33,000	33,000
61721 Subscriptions	528	500	500
61730 Laundry and Dry Cleaning	32		
61800 Procurement Card - Contractual	14,970	100	100
TOTAL (G)	87,801	68,600	68,600
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor	14,844	14,000	14,000
61905 IS Professional Fees - ITS	1,037	1,000	1,000
61913 Install IS Telecommunications Software	768		
61915 IS Training/Education (61914-61915)	1,381	1,300	1,300
61917 Service Charges to State Data Center	59,276	50,000	50,000
61920 Other Outsourced IT Services	200		
61921 Software Acquisition and Installation	86,604	50,000	50,000
61923 Basic Telephone Monthly - ITS	58,803	60,000	60,000
61925 Long Distance Charges - ITS	3,920	3,000	3,000
61928 Public Network Access Charges - Outside Vendor	9,514	9,000	9,000
61939 Cellular Usage Time - Outside Vendor	31,609	30,000	30,000
61941 Satellite Voice Transmission Services	819		
61961 Maintenance/Repair of IS Equipment	47,383	50,000	50,000
61962 Maintenance/Repair of Communications Systems	553		
61963 Maintenance/Repair of Communications Systems	4,514	4,000	4,000
61964 Maintenance/Repair of Comm - Outside Vendor	2,898		
61980 IS Software Maintenance - Outside Vendor	79,033	80,000	80,000
TOTAL (H)	403,156	352,300	352,300
I. OTHER (61991-61999)			
61994 Petty Cash Expense	112	144	144
61997 Prior Year Expense Contractual 1099	152,925		
61998 Prior Year Expense - Contractual	11,634		
TOTAL (I)	164,671	144	144
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	10,617,763	2,049,954	2,117,954
FUNDING SUMMARY:			
GENERAL FUNDS			68,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	8,465,766	569,780	569,780
OTHER SPECIAL FUNDS	2,151,997	1,480,174	1,480,174
TOTAL FUNDS	10,617,763	2,049,954	2,117,954

**SCHEDULE C
COMMODITIES**

MS Department of Marine Resources
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62060 Paints, Preservatives and Striping Materials	1,237	1,000	1,000
62070 Signs	3,297	500	500
62090 Other Maintenance and Construction Materials	3,450	500	500
Total (A)	7,984	2,000	2,000
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing, Binding, Padding	147,448	50,000	50,000
62120 Duplication and Reproduction Supplies	9,937	6,000	6,000
62130 Office Supplies and Materials	6,273	6,000	16,000
62140 Paper Supplies	4,465	4,500	4,500
62150 Maps, Manuals, Library Books, Films	3,344	3,000	3,000
62160 Office Equipment (not capital outlay)	145,140	35,000	45,000
Total (B)	316,607	104,500	124,500
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	291,002	300,000	300,000
62211 Fuels - Diesel	4,609	4,000	4,000
62212 Fuels - Other	4,079	500	500
Fuel Card - Lubricating Oils	3		
62220 Lubricating Oils, Greases, Etc.	10,803	10,000	10,000
62241 Tires and Tubes -Truck	6,817	6,000	6,000
62243 Tires and Tubes - Off Road	78		
62250 Repair Parts Office Equipment	204	100	100
62251 Vehicle Repair Parts	1,206	1,000	1,000
66252 Expendable Repair Parts - A/C Heating and Plumbing	599	600	600
62253 Batteries	4,463	4,000	4,000
62259 Expendable Parts - Vehicle Maintenance	34	30	30
62260 Betterments for Vehicles	3,464	500	500
62271 Communication System Parts	1,068	1,000	1,000
62290 Other Equipment Repair Parts, Supplies & Accessories	31,513	20,000	20,000
Total (C)	359,942	347,730	347,730
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62310 Laboratory and Testing Supplies	33,645	5,000	15,000
62340 Drugs & Chemicals - Medical & Lab Use	882	1,000	1,000
62350 Classroom Materials, Text Books	3,352	500	500
62390 Other Professional and Scientific Supplies	458	200	200
Total (D)	38,337	6,700	16,700
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Building Supplies and Materials	10	50	50
62420 Hardware, Plumbing & Electrical	5,515	5,000	5,000
62430 Small Tools	3,602	100	100
62450 Janitor Supplies and Cleaning Agents	403	400	400
62470 Food for Persons	498	400	400
62475 Food for Business Meetings	17,430	100	100
62480 Feed for Animals	499	400	5,400
62490 Greenhouse and Nursery Supplies	9,720	500	5,500
62510 Poisons	49	50	50

**SCHEDULE C
COMMODITIES CONTINUED**

MS Department of Marine Resources
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62520 Decal Signs	4,960	100	100
62530 Uniforms & Wearing Apparel	19,418	20,000	20,000
62555 IS Equipment Repair Parts	15,778	5,000	5,000
62560 Cafeteria Supplies	296	200	200
62580 Ammunition	3,710	500	500
62590 Other Supplies & Materials	117,393	50,000	53,000
62595 Other Equipment (less than \$500)	18,321	500	2,500
62800 Procurement Card Purchases	147,036	145,000	180,000
62994 Petty Cash Expense - Commodities	241	200	200
62998 Prior Year Expense - Commodities	4,498	100	100
Total (E)	369,377	228,600	278,600
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	1,092,247	689,530	769,530
FUNDING SUMMARY:			
GENERAL FUNDS			80,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	600,814	169,500	169,500
OTHER SPECIAL FUNDS	491,433	520,030	520,030
TOTAL FUNDS	1,092,247	689,530	769,530

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MS Department of Marine Resources

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - NERR Construction	3,901,751	1,000	1,000
TOTAL (B)	3,901,751	1,000	1,000
C. INFRASTRUCTURE & OTHER (63500-63999)			
639XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	3,901,751	1,000	1,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	3,162,796		
OTHER SPECIAL FUNDS	738,955	1,000	1,000
TOTAL FUNDS	3,901,751	1,000	1,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MS Department of Marine Resources

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
Compact Truck Loader							
Zero Turn Mower							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
Wood Executive Desk	1	1,779	2	3,000	2	1,500	3,000
Panel System Units	8	37,387					
Cabinet, File Lateral, Fire Proof	1	1,250					
Table, Bamboo Veneer	16	25,372					
MPS, Barometer & Cable	1	3,045					
Bed, Bunk	20	28,031					
Conference Table			1	2,000	1	2,000	2,000
TOTAL (C)		96,864		5,000			5,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 Information Systems							
Catalyst	1	8,094					
Backup Storage	1	13,513	1	13,000	1	13,000	13,000
Secure Controller	2	9,796					
Servers	4	27,313	3	30,000	3	10,000	30,000
Computer, Laptop	11	28,876	3	3,600	3	1,200	3,600
Computer Desktop	32	32,106	5	5,000	5	1,000	5,000
USB/Rack	1	1,933					
Printer	10	9,517	4	1,400	4	350	1,400
Network, Wireless	1	20,941					
63422 Telecom Infrastructure							
Phone System/Speakers	4	7,565					
63433 Two Way Radios							
Radio Equipment	1	348					
TOTAL (D)		160,002		53,000			53,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
63350 Lab, Medical, Testing Equipment							
Centrifugal Sorvall	2	6,724					
Microscope	2	3,573	2	4,000	2	2,000	4,000
Sterilizer	1	6,549					
Cabinet Case, Skin	1	2,485					
63360 Shop Equipment							
Saw, Isomet	1	4,135					
63380 Photographic Equipment							
Camera	3	5,549	2	4,000	2	2,000	4,000
63490 Other Equipment							
Weather Station	3	14,180	1	14,000	1	14,000	14,000
Radar, Garmin	1	1,639					
Necode Ringers	8	9,880					

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

MS Department of Marine Resources

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Generator	1	12,050	1	7,605	1	7,605	7,605
Outboard Motor	6	77,320	5	74,000	5	14,800	74,000
Refrigerator, Marine	2	3,871	1	1,500	1	1,500	1,500
Trailer, Boat	2	37,014	2	10,000	2	5,000	10,000
Sidescan Sonar Equipment	2	16,059					
Projector	1	601					
Towfish Table	1	1,765					
GPS, Marine	1	4,824	1	5,000	1	5,000	5,000
Chart Plotter	1	2,657					
Boat	3	797,944					
Air Conditioner, Marine	1	5,613					
Optical Bench/UV Probe	1	14,474					
Weapons	1	2,110					
Modular Building	1	7,791					
Data Aquisition Kit-Water Quality	1	20,110					
Rescue Pak, Oxygen	1	1,100					
TOTAL (F)		1,060,017		120,105			120,105
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		1,316,883		178,105			178,105
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		1,249,098		20,955			20,955
OTHER SPECIAL FUNDS		67,785		157,150			157,150
TOTAL FUNDS		1,316,883		178,105			178,105

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MS Department of Marine Resources

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2009	FY Ending June 30, 2009		FY Ending June 30, 2010		FY Ending June 30, 2011	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)	1						
63310 Automobile, Full Size Sedan (AU FS)	2						
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)	5						
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)	7						
63390 Truck, Medium Duty 2.5 Ton (TK MD)	1						
63390 Truck, Mid Size Pickup (TK MU)	21						
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)	52			7	180,000	7	175,000
63392 Sport Utility Vehicle (TK SU)	5					1	25,000
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)	2						
63393 Van, Mid Size (VN MV)	5			1	20,000		
63400 Other Vehicles							
TOTAL (A)	101			8	200,000	8	200,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles			26,048				
TOTAL (B)			26,048				
GRAND TOTAL <i>(Enter on Line 1-D-3 of Form MBR-1)</i>			26,048		200,000		200,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			26,048		200,000		200,000
TOTAL FUNDS			26,048		200,000		200,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MS Department of Marine Resources
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
	June 30, 2009	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
Telephone, Cellular	60			3	450	3	450
Total (A)	60			3	450	3	450
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
Wireless PDA	17	7	1,335	2	550	2	550
Total (C)	17	7	1,335	2	550	2	550
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			1,335		1,000		1,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
			930				
OTHER SPECIAL FUNDS							
			405		1,000		1,000
TOTAL FUNDS			1,335		1,000		1,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MS Department of Marine Resources

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 Other Grants to Non-Governmental Institutions	5,971,557	325,000	325,000
64890 Miscellaneous Grants to Individuals	5,228		
TOTAL (C)	5,976,785	325,000	325,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
TOTAL (D)			
E. OTHER (66000-89999)			
66020 Blind Assistance	36		
69998 Prior Year Expense - Subsidies	56,019		
78130 Other Ad Valorem Taxes	56		
89150 Transfer to Other Funds	342,396		
TOTAL (E)	398,507		
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	6,375,292	325,000	325,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	6,219,392	258,972	258,972
OTHER SPECIAL FUNDS	155,900	66,028	66,028
TOTAL FUNDS	6,375,292	325,000	325,000

**NARRATIVE
2011 BUDGET REQUEST**

MS Department of Marine Resources
Name of Agency

FY2011 NARRATIVE

Mississippi Department of Marine Resources (DMR) 450-00

SALARIES

Total Requested State Funds: \$460,176

New Positions Requested: None

Total dollar additional amount requested for previously appropriated, but unfunded positions:

\$460,176

Justification:

The DMR was appropriated 10 new positions during the FY2009 legislative session for FY2010. However, general funds for the DMR were decreased due to budget constraints. Therefore, the DMR requests no new positions, but does request funding for those approved in FY2009. Following is a description of those positions.

Program 1: Fisheries: 1 ea. Projects Officer III, Special (\$40,070.53)
Program 4: Marine Patrol: 2 ea. Marine Patrol Officer I (\$83, 885)
2 ea. Marine Patrol Manager (\$123,725)
Program 5: Administrative Services:
1 ea. Bureau Director II (\$70,903)
1 ea. DMR Marine Fisheries Scientist V (\$49,586)
3 ea. DMR Marine Fisheries Technician II (\$92,005)

TRAVEL

The Department of Marine Resources' meal allowance is \$31 per day in-state and \$36.00 (up to \$41 for high cost areas) per day for out of state meals.

The Marine Fisheries Program is requesting \$18,628 in this category.

The amount requested is for expenses incurred for travel to official meetings to participate in planning programs with other federal and state agencies to ensure that the DMR is receiving the most current and accurate marine fisheries related information. Many of these meetings are out-of-state. Some examples of out-of-state travel include the DMR's participation in Gulf Regional Fisheries Management Council, Gulf States Marine Fisheries Commission, EPA Gulf of Mexico Program, Interstate Shellfish Sanitation Conference, USFDA Shellfish Workshops, State-Federal Cooperative Statistics Meetings, Interstate Seafood HACCP Seminars, US Fish and Wildlife Service, and travel to Washington, D.C. to meet with Senate and Congressional members. Participation in these forums is critical to the effective management of the state's marine fisheries.

These funds are also used to improve personnel knowledge of new scientific and technical information applicable to marine resources management by providing for staff attendance at selected scientific conferences (American Fisheries Society Meetings, Estuarine Research Federation Meetings, etc.) and regulatory and non-regulatory seafood sanitation/technical applications meetings.

**NARRATIVE
2011 BUDGET REQUEST**

MS Department of Marine Resources
Name of Agency

Travel funds also apply to expenses incurred by staff for in-state travel to attend interactive sessions with the Mississippi Department of Health and Mississippi Department of Agriculture and Commerce, as well as attend Shellfish Sanitation Meetings, which are extremely important to the marketing of the state's seafood.

The Coastal Ecology Program is requesting \$19,060 in this category. These are federal funds.

The funds requested will enable the Coastal Ecology Program staff to continue to provide services in wetlands permitting, the Coastal Zone Management Program, Coastal Preserve Program, and special projects that include both in-state and out-of-state travel. Out-of-state travel to meetings in Washington, D.C., Atlanta, Georgia, New Orleans, Louisiana, and Mobile, Alabama relating to federal grant awards, program coordination and professional meeting is common. Travel also includes professional meetings and workshops for employee development and training.

The Marine Patrol Program is requesting \$4,000 in this category.

The funds requested will allow the Office Director and staff to attend meetings and conferences related to law enforcement issues that directly impact the Mississippi Gulf Coast. Most of the associated meetings are conducted out-of-state and require attendance by law enforcement. Out-of-state travel funds are requested for law enforcement participation in such vital meetings as Interstate Shellfish Sanitation Conference, Gulf State Marine Fisheries Commission, Gulf and South Atlantic Fisheries, Gulf Council, International Association of Marine Investigators, Northern State Boating Law Administrators Association, Southern States Boating Law Administrators Association, International Association of Chiefs of Police, Law Enforcement Committee for Strategic Planning and Task Force Sub-Committees. It is of the utmost importance that law enforcement participates in such meetings to afford them the opportunity to gain knowledge of federal and national programs that affect the marine waters and fisheries of the Mississippi Gulf Coast as well as its constituents. The Office Director for the Marine Patrol Program has a vote on some of these committees and holds a chairmanship on two. It is vital that he or his designee attend these functions to have representation from Mississippi Law Enforcement to cast votes.

The Administrative Services Program is requesting \$39,965 in this category. This represents an increase of \$2,000.

The funds requested will allow the Executive Director and other executive staff to continue participation in fisheries management, attend legislative sessions and mandated meetings as well as representing the state at out-of-state meetings such as Gulf of Mexico Fishery Management and Gulf States Marine Fisheries Commission. It is critical that the Executive Director attend out-of-state meetings pertaining to the DMR such as the Gulf Regional Fisheries Management Council, Gulf States Marine Fisheries Commission, EPA Gulf of Mexico Program, Interstate Shellfish Sanitation Conference, USFDA Shellfish Workshops, State-Federal Cooperative Statistics Meetings, Interstate Seafood HACCP Seminars, US Fish and Wildlife Services, and travel to Washington, D.C. to meet with Senate and Congressional members. Participation in these forums is critical to the management of the state's marine resources.

These funds will also allow employees to attend critical training sessions to improve their job skills, particularly in the fast changing information technology department.

Additional funding in the amount of \$2000 is requested for employees at the Lyman Fish Hatchery to attend required training.

The Coastal and Management Planning Program is requesting \$25,000 in this category.

This level funding is federal funds that will allow employees to attend meetings required under the federal grant program such as the Annual Smart Growth Conference, the Annual Alliance Board meeting in Washington, DC,

**NARRATIVE
2011 BUDGET REQUEST**

MS Department of Marine Resources
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Heritage Board Meetings held in designated Heritage locations throughout the United States, and ESRI/GIS meetings.

CONTRACTUAL SERVICES

The Marine Fisheries Program is requesting \$138,675 in this category.

The total requested amount will enable us to continue contracting with Gulf Coast Research Laboratory for shellfish Sanitation services including water samples (growing waters and oyster industry potable water) and oyster meat analysis. The need for growing water analysis has increased in recent years due to the extension of the oyster season. The extensions of the oyster season have also created the need to contract for additional manpower to man the oyster check stations and collect field samples (both water and oyster) in order to avoid violations of the Fair Labor Standard Act. We do not currently have the necessary staff to fulfill our shellfish sanitation requirements. Full compliance with national standards for growing and potable water sanitation is necessary to ensure that Mississippi shellfish are marketable outside state lines and maintain strict public health guidelines. This compliance is maintained through routine sample collection and analysis on a prescribed schedule.

Funds are also used to maintain memberships in numerous professional organizations that address seafood safety, aquaculture, and other technology applications in the seafood industry. This included the Interstate Shellfish Sanitation Conference that allows the DMR to keep abreast of the latest technology advances and NSSP model ordinance requirements.

Other funding is necessary for the purchase and planting of oyster cultch material on oyster reefs in Mississippi waters to increase the oyster harvest and economic value of the seafood industry along the Gulf Coast.

The Coastal Ecology Program is requesting \$362,715 in this category. These are federal funds.

The funds requested will enable the DMR to contract for services to perform special tasks and projects mandated under the Coastal Zone Management Program. Some of these tasks include a revision to the Coastal Program and the Nonpoint Source Pollution Program. Funding is also critical to continuing wetlands and coastal permitting activities.

Funding for GIS technical assistance will provide for the development of a database connection to convert and link the tabular wetland permitting data, through Spatial Database Engine, to the Coastal Mapper allowing DMR personnel and eventually the public to view graphically represented permit actions and their tabular data. This task will provide timely and geographically accurate information that, without requiring specialized skills or software, assist in day to day DMR personnel duties, as well as providing pertinent information for the public we serve.

Approximately 80% of legal counsel's time is spent on Coastal Program and wetlands permitting issues and is funded through CZM federal funds. Current legal services performed by legal personnel include routine activities involving wetlands permitting and enforcement problems, resolution of special issues involving zoning, legal challenges to the Wetlands Use Plan and the Mississippi Coastal Program, as well as other complex legal issues.

The Marine Patrol Program is requesting \$115,000 in this category.

The total requested funding would provide for required tuition needed for Marine Law Enforcement Officers to attend the Basic Police Academy (9-12 weeks), and the Federal Law Enforcement Training School (4 weeks). This training is critical in order to ensure that our law enforcement officers are professional and knowledgeable in the laws and skills required to protect the public welfare and the sensitive Coastal environment. It is also critical to the Gulf Coast

**NARRATIVE
2011 BUDGET REQUEST**

MS Department of Marine Resources

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seafood industries, recreational sportsmen, and the associated economic benefits that they produce.

Funds will also be used to support the Marine Patrol Program in vehicle and boat repairs. Funding will allow needed repairs to ensure Marine Law Enforcement Officers' ability to respond to law enforcement issues and emergency situations involving public safety and welfare.

The Administrative Services Program is requesting \$1,301,564 in this category.

An additional \$78,000 is being requested in the Contractual Services Budget Category. These additional funds will be used to pay operational costs at the Lyman Fish Hatchery. Due to the number of pumps utilized at the hatchery, the monthly electric bill is extremely high. Funds are also needed for other utilities and routine maintenance for grounds, etc.

Funding for all the DMR building rent, office lease equipment and repair, and information systems maintenance costs are included in the Administrative Services Program's request.

Funds will also be used for repairs and maintenance of the DMR's pool vehicles and boats.

Funds will also be used to support training in all phases of technology. Failure to keep current with the changing technology will result in failure of the DMR to meet the requirements of section 29-15-17 Mississippi Code.

The Coastal Management & Planning Program is requesting \$200,000 in this budget category.

This request is funded with federal funds under provision of the U. S. National Park Service Heritage Grant. Funds in the amount of \$80,000 will be used to pay for office space. The remaining funds will be used to contract for an environmental assessment plan, repairs and maintenance on equipment assigned to this program.

COMMODITIES

The Marine Fisheries Program is requesting level funding of \$83,719 in this category.

The total amount requested will also enable the Fisheries staff to purchase oyster tags to be attached to all sacks of oysters taken in safe water as mandated by state and federal regulations, and to purchase oyster cultch material to be used in enhancement of oyster reefs to increase the oyster harvest.

Scientific supplies are also required to perform additional qualitative screening tests for seafood safety, aid in educational enhancement, and study aquaculture production conditions.

The Coastal Ecology Program is requesting level funding of \$55,000 in this category.

These are federal funds that will be used to purchase fuel, office supplies, field supplies for permitting, printing and other materials in support of the Coastal Program.

The Marine Patrol Program is requesting level funding of \$213,498 in this category.

This funding will support the Marine Patrol Program's requirements for tires, office supplies, lab and test supplies, repair parts, and uniforms. These are required for the daily operations of the Marine Patrol Office and fulfillment of its mission to enforce the law and maintain public safety and welfare. Marine Patrol has the responsibility of maintaining patrol 24 hours a day, 7 days a week, and 365 days a year. Marine Patrol is also charged with the

**NARRATIVE
2011 BUDGET REQUEST**

MS Department of Marine Resources

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responsibility of Emergency Response. Constituents of the State of Mississippi depend on Marine Law Enforcement Officers for assistance and it is crucial that they have the necessary equipment to be able to respond to such emergencies as floods, hurricanes, etc. Equipment upkeep such as regular oil changes, inspections, brakes, lights and sirens are some of the efforts our officers carry out to maintain a solid, dependable patrol unit. Funding is requested to assist with maintaining these efforts.

The Administrative Services Program is requesting \$307,313 in this category.

The total amount requested will fund the daily operations of the DMR. Fuel for boats and vehicles, repairs and replacement parts, office supplies, and information systems repair parts and supplies, will be purchased in support of all the DMR programs.

An additional amount of \$80,000 is requested for operational costs at the Lyman Fish Hatchery. Funds will be used to purchase salt and other chemicals needed to maintain the fish ponds, fuel for machinery and maintenance, and other supplies required to maintain the facilities and grounds.

The Coastal Management & Planning Program is requesting \$110,000 in this budget category.

This request is funded with federal funds under provisions of the U. S. National Park Service Heritage Grant. The majority of funds will be used to brand and print the environmental assessment plan. The remaining funds will be used for fuel, repair and replacement parts for equipment, and office supplies to be used in support of this federal program.

CAPITAL OUTLAY-OTHER

The department is not requesting funds in this category.

CAPITAL OUT-LAY EQUIPMENT

The Marine Fisheries Program is requesting \$63,900 in this category.

The requested amount is for equipment to be used in support of all Marine Fisheries Programs. Funds will be used to purchase outboard motors and lab equipment necessary to perform mandated tasks. Without this equipment Marine Fisheries will be unable to perform the mandates to this task, which would have a negative impact on the seafood industry along the Gulf Coast.

The Coastal Ecology Program is requesting \$7,205 in this category. These are federal funds.

These funds will be used to purchase field equipment necessary in carrying out the tasks under the provision of the Coastal Program.

The Marine Patrol Program is requesting \$80,000 in this category.

The funds requested will be used to replace boats and outboards that are past the end of their service life. Marine Patrol requires new boats to continue to operate safely and efficiently.

**NARRATIVE
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The result of not receiving funding will be a negative impact in the Marine Patrol Officer's capability to fulfill its mission in Emergency Response, Boat and Water Safety, Investigations, and Shellfish Law Enforcement. It would also increase the possibility of loss of life during emergency situations and increase violations of the marine laws enacted to protect the Mississippi Gulf Coast, its environment, the welfare of the public; and the seafood industry.

The Administrative Services Program is requesting \$20,000 in this category.

This request is to replace servers that are past the end of their useful life cycle and are needed to store critical data for all DMR programs.

The Coastal Management & Planning Program is requesting \$7,000 in this budget category.

These federal funds will be used to replace computer equipment that has reached the end of its life cycle.

VEHICLES

The Marine Fisheries Program is requesting \$50,000 in this category.

Funds will be used to replace pickup trucks that are over five years old and have begun to need major repairs and have considerable down time. These vehicles will be used to pull boats and haul cargo necessary to perform required program tasks.

The Marine Patrol Program is requesting \$150,000 in this category.

The funds requested will be used to replace vehicles that are past the end of their service life. Marine Patrol requires new vehicles to continue to operate safely and efficiently. These vehicles are more than five years old. This area has historically been under-funded which has resulted in vehicles being kept beyond their useful recommended life. There has been an increase in repair services and repair parts as breakdowns occur more frequently than normal.

The result of not receiving funding will be a negative impact in the Marine Patrol Officer's capability to fulfill its mission in Emergency Response, Boat and Water Safety, Investigations, and Shellfish Law Enforcement. It would also increase the possibility of loss of life during emergency situations and increase violations of the marine laws enacted to protect the Mississippi Gulf Coast, its environment, the welfare of the public; and the seafood industry.

WIRELESS COMMUNICATION DEVICES

The Marine Fisheries Program is requesting \$1,000 in this budget category. These funds will be used to replace five (5) devices that are past the end of their service life. Good communication is imperative for employees who are required to be on the water and in remote areas to perform their duties. Without these devices, the safety of the staff and public would be at risk during emergency situations.

SUBSIDIES, LOANS, AND GRANTS

The Marine Fisheries Program is requesting \$100,000 in this category.

These are federal funds that will be used as "pass-through" sub-grants to recipients for the funding of various

**NARRATIVE
2011 BUDGET REQUEST**

MS Department of Marine Resources
Name of Agency

fisheries studies. Some of the recipients are educational institutional affiliates that are ineligible to apply directly.

The Coastal Ecology Program is requesting \$200,000 in this category. These are federal funds that will be used for indirect costs in support of the Coastal Program.

The Coastal Management & Planning Program is requesting \$25,000 in this budget category. These are federal funds that will be used to pay sub-grants to governmental and non-governmental entities along the coast.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

MS Department of Marine Resources

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PRICE RHONDA	PORTLAND, OR	ESSENTIAL SKILLS FOR GRANT PROFESSIONALS	1,135	Federal
BUCHANAN JENNIFER M.	SAVANNAH, GA	NAT'L MARINE EDUCATOR'S ONE WORLD WATER CONFE	1,912	Federal
THOMPSON LAUREN	DESTIN, FL	SOUTHERN PUBLIC RELATIONS FEDERATION CONFEREN	745	Other
BECKER MICHELE S.	DESTIN, FL	SOUTHERN PUBLIC RELATIONS FEDERATION	750	Other
PERKINS SUSAN	DESTIN, FL	SPRF 2008 CONFERENCE	759	Federal
WALKER WILLIAM W.	NEW ORLEANS, LA	GOMA TEAM MEETING	683	Other
WAKEFIELD LINDA	NEW ORLEANS, LA	LA FOODSERVICE EXPO	699	Other
JACKSON IRVIN W. III	NEW ORLEANS, LA	LA FOODSERVICE EXPO	743	Other
SHUMATE SHEILA	TAMPA, FL	GOMA MEETING	913	Other
PRICE RHONDA	TAMPA, FL	GOMA MEETING	903	Other
GOLLOTT RICHARD	BILOXI, MS	COMMISSION MEETINGS		Other
DRUMMOND SHELBY	BILOXI, MS	COMMISSION MEETINGS	(1)	Other
PERRET WILLIAM S.	WOODLANDS, TX	AMERICA'S ENERGY COAST LEADERSHIP FORUM	358	Other
WAKEFIELD LINDA	ORLANDO, FL	FLORIDA RESTAURANT AND LODGING SHOW	335	Other
WALKER WILLIAM W.	CORPUS CHRISTI, TX	GULF OF MEXICO PROGRAM ALLIANCE/NOAA GRANT MT	1,806	Other
HANISKO MARIAN	CORPUS CHRISTI, TX	GOV'S ACTION PLAN IMPLEMENTATION/INTEGRATION	841	Federal
RICHARDSON WILLIAM L.	GALLIANO, LA	BTRAP INVASIVE RAPID ASSESSMENT	385	Other
STEWART DARRIN G	GALLIANO, LA	BTRAP INVASIVE RAPID ASSESSMENT	160	Other
BRAINARD MICHAEL K.	GALLIANO, LA	BTRAP INVASIVE SPECIES RAPID ASSESSMENT	360	Other
ASPER VERNON L	BILOXI, MS	COMMISSION MEETINGS	(2)	Other
POSADAS RUTH	MEMPHIS, TN	ISSC VIBRIO EDUCATION SUB-COMMITTEE MEETING	739	Other
BOSARGE OLIVER	BILOXI, MS	COMMISSION MEETINGS	(2)	Other
PERRET WILLIAM S.	NEW ORLEANS, LA	FOODSERVICE EXPO	260	Other
WALKER WILLIAM W.	POINT CLEAR, AL	GULF OF MEXICO FOUNDATION MEETING	918	Other
SHUMATE SHEILA	PROVIDENCE, RI	RESTORE AMERICA'S ESTUARIES	1,783	Other
LARSEN JERE G. JR.	PROVIDENCE, RI	RESTORE AMERICA'S ESTUARIES	1,783	Other
PERRET WILLIAM S.	OTTAWA, CANADA	AMERICAN FISHERIES SOCIETY ANNUAL MTG	2,210	Other
WALKER JACOB	GALLIANO, LA	FUNDULUS JENKINSI SAMPLING	175	Federal
WALKER JACOB	PENSACOLA, FL	FUNDULUS JENKINSI SAMPLING	24	Federal
WALKER JACOB	WEEKS BAY, AL	FUNDULUS JENKINSI SAMPLING	141	Federal
SHUMATE SHEILA	ASHEVILLE, NC	ANHA MTG BLUE RIDGE HERITAGE AREA	864	Federal
YOUNG LESLIE	ASHEVILLE, NC	ANHA MTG BLUE RIGDE HERITAGE AREA	872	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

MS Department of Marine Resources

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PERKINS SUSAN	ASHEVILLE, NC	ANHA MTG BLUE RIDGE HERITAGE AREA	872	Federal
LARSEN JERE G. JR.	ASHEVILLE, NC	ANHA MEETING BLUE RIDGE HERITAGE AREA	872	Federal
PRICE RHONDA	NORFOLK, VA	STATES ORG BOATING ASSOC '08 CONF	1,372	Federal
BUCHANAN MICHAEL V.	KEY LARGO, FL	GSMFC ANNUAL MTG / EDRP WORKSHOP	133	Federal
ARMES DONALD H. JR.	KEY LARGO, FL	GULF STATES ANNUAL MTG	743	Federal
BUCHANAN JENNIFER M.	MONTEREY, CA	NERRS NATIONAL MEETING	1,673	Federal
HANISKO MARIAN	MONTEREY, CA	NERRS NATIONAL MEETING	1,655	Federal
RUPLE DAVID L.	MONTEREY, CA	NERRS ANNUAL MEETING	1,869	Federal
BOYD JAN L.	POINT CLEAR, AL	COASTAL STATES ORGANIZATION ANNUAL MBRSHIP MT	818	Federal
PERRET WILLIAM S.	KEY LARGO, FL	59TH ANNUAL GULF STATE MARINE FISHERIES COMM	980	Other
WALKER WILLIAM W.	KEY LARGO, FL	MOTE MARINE LAB TOUR/59TH GULF STATES MARINE	2,433	Other
DARRIN STEWART	SAN FRANCISCO, CA	CARDIFF TELEFORM SYSTEM CERTIFICATION	775	Other
LANE MELANIE	SAN FRANCISCO, CA	CARDIFF TELEFORM SYSTEM CERTIFICATION	2,408	Other
MURRELL CHRISTINE J.	NEW ORLEANS, LA	GULF OF MEXICO PORT SAMPLER'S MTG	106	Federal
PERRET WILLIAM S.	NEW ORLEANS, LA	US ARMY CORP WORKSHOP	259	Other
WALKER MICHAEL F.	AUSTIN, TX	11TH ANNUAL COASTAL ZONE MGMT REGIONAL MTG	941	Federal
YOUNG LESLIE	NEW ORLEANS, LA	GULF GUARDIAN	255	Federal
PERKINS SUSAN	NEW ORLEANS, LA	GULF GUARDIAN	225	Federal
SHUMATE SHEILA	FAIRHOPE, AL	COASTAL STATES ORGANIZATION	253	Federal
LARSEN JERE G. JR.	FAIRHOPE, AL	COASTAL STATES ORGANIZATION	253	Federal
BUCHANAN MICHAEL V.	FT LAUDERDALE, FL	INTERNATIONAL BONEFISH & TARPON SYMPOSIUM	1,148	Other
FLOYD TRACI M.	KEY LARGO, FL	GSMFC 59TH ANNUAL MTG	413	Other
DIAZ DALE A.	KEY LARGO, FL	GSMFC SEMI-ANNUAL MTG	233	Other
WALKER WILLIAM W.	NEW ORLEANS, LA	GULF OF MEXICO PROGRAM PRB MTG/GULF GUARDIAN	614	Other
DIAZ DALE A.	NEW ORLEANS, LA	GOM PRB MTG/GULF GUARDIAN AWARDS	238	Other
ZIEGLER JOSEPH C. JR.	TRAVERSE CITY, MI	SUBMERGED LANDS MGMT CONFERENCE	2,330	Other
BURRIS RICHARD E.	NEW ORLEANS, LA	GULF OF MEXICO PROGRAM GULF GUARDIAN AWARDS	83	Other
DIAZ DALE A.	MOBILE, AL	GULF COUNCIL MTG	24	Other
RICHARDSON WILLIAM L.	NEW ORLEANS, LA	GULF OF MEXICO PROGRAM GULF GUARDIAN AWARDS	269	Other
FLOYD TRACI M.	TAMPA, FL	NMFS BRD WORKSHOP	532	Other
JORDAN RONALD H. JR.	MACON, GA	FOOD SRV CONSTRUCTION PLAN	451	Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

MS Department of Marine Resources

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		REVIEW TRAINING		
SHUMATE SHEILA	ATLANTA, GA	SE REGION NAT'L HERITAGE AREA MTG	416	Federal
YOUNG LESLIE	ATLANTA, GA	SE REGION NAT'L HERITAGE AREA MTG	416	Federal
PERKINS SUSAN	ATLANTA, GA	SE REGION NAT'L HERITAGE AREA MTG	416	Federal
WALKER WILLIAM W.	BALTIMORE / WASHINGTON	GLF OF MEXICO GOVNRS ALLIANCE/CORPS OF ENGINE	2,455	Other
PERRET WILLIAM S.	WASHINGTON, DC	AMERICA'S ENERGY COAST FORUM	886	Other
PERRET WILLIAM S.	NEW ORLEANS, LA	ENGINEERING/CSTL RESTORATION/INT'L WORK BOAT	247	Other
PRICE RHONDA	APALACHICOLA, FL	GOMA MTG	474	Federal
LARSEN JERE G. JR.	APALACHICOLA, FL	GOMA MTG.	474	Federal
SHUMATE SHEILA	APALACHICOLA, FL	GOMA MTG.	474	Federal
PERRET WILLIAM S.	WASHINGTON, DC	GULF OYSTER INDUSTRY COUNCIL ANNUAL MEETING	1,859	Other
WALKER WILLIAM W	JACKSON & CSTAL COUNTIES	EXECUTIVE MTGS, LEGISLATIVE SESSION, AGENCY M	(13)	Other
BOYD JAN L.	WASHINGTON, DC	ANNUAL OCEAN & COASTAL PROGRAM MGR'S MTG	2,032	Federal
CLARK JEFFREY	WASHINGTON, DC	OCEAN & COASTAL PROGRAM MGT'S MTG	1,896	Federal
WAKEFIELD LINDA	BOSTON, MA	INT'L BOSTON SEAFOOD SHOW	1,993	Other
JACKSON IRVIN W. III	BOSTON, MA	INT'L BOSTON SEAFOOD SHOW	2,472	Other
PITTMAN CLAUDE F. III	BOSTON, MA	INT'L BOSTON SEAFOOD SHOW	2,246	Other
ARMES DONALD H. JR.	BOSTON, MA	INT'L BOSTON SEAFOOD SHOW	2,235	Other
WALTERS SULA C.	MYRTLE BEACH, SC	2009 NERR TECHNICIAN TRAINING WORKSHOP	473	Federal
THOMPSON LAUREN	WASHINGTON, DC	15TH ANNUAL INTERNATIONAL COASTAL CLEAN UP CO	1,066	Other
BURRIS RICHARD E.	CHARLESTON, SC	38TH SOUTHEAST FEDERAL ASSISTANCE COORDINATOR	746	Federal
PRICE RHONDA	CHARLESTON, SC	USFWS ANNUAL COORDINATORS MTG	966	Federal
THOMAS STRANGE	MYRTLE BEACH, SC	COASTAL GEO TOOLS 2009	40	Other
CHESNUT SANDRA R	BATON ROUGE, LA	P&J OYSTER V. LA DEPT OF HEALTH	198	Other
RANDALL BRADLEY J.	CHARLESTON, SC	INT'L CONFERENCE ON SHELLFISH RESTORATION	1,083	Other
CHESNUT SANDRA R	WASHINGTON, DC	ANNUAL OCEAN & COASTAL PROGRAM MANAGER'S MTG	1,697	Federal
RUNNELS JOSEPH ARNOLD JR	WASHINGTON, DC	ANNUAL OCEAN & COASTAL PROGRAM MANAGER'S MTG	1,644	Federal
SHUMATE SHEILA	NEW ORLEANS, LA	AEC TASK FORCE MEETING GOMA	349	Federal
PRICE RHONDA	NEW ORLEANS, LA	AEC TASK FORCE MEETING GOMA	313	Federal
SHUMATE SHEILA	MYRTLE BEACH, SC	COASTAL GEO TOOLS CONFERENCE	1,226	Federal
LARSEN JERE G. JR.	MYRTLE BEACH, SC	COASTAL GEOTOOLS CONFERENCE	1,218	Federal
JEWELL JOSEPH D.	NEW ORLEANS, LA	DIVERSION SUMMIT	447	Other
FLOYD TRACI M.	SAVANNAH, GA	NAT'L SHELLFISH ASSOC 101ST ANNUAL MEETING	1,896	Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

MS Department of Marine Resources

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DIAZ DALE A.	NEW ORLEANS, LA	GULF STATES ANNUAL SPRING MTG	440	Other
CHATAGINER WALTER J. SR.	NEW ORLEANS, LA	GULF STATES MARINE FISHERIES	560	Other
WALKER WILLIAM W.	PENSACOLA, FL	GULF OF MEXICO ALLIANCE MGMT TEAM/FED WRKGROU	535	Other
SHUMATE SHEILA	BOSTON, MA	COASTAL ZONE '09	497	Federal
PRICE RHONDA	BOSTON, MA	COASTAL ZONE '09	497	Federal
LARSEN GRANT	BOSTON, MA	COASTAL ZONE '09	497	Federal
HANISKO MARIAN	CORPUS CHRISTI, TX	COASTAL TRAINING PROGRAM SECTOR MEETING	1,077	Federal
PERRET WILLIAM S.	NEW ORLEANS, LA	AMERICA'S ENERGY COAST TASK FORCE CO-CHAIR	286	Other
WALTERS SULA C.	NEW ORLEANS, LA	GULF OF MEXICO ALLIANCE NUTRIENT CRITERIA	515	Federal
WALKER WILLIAM W.	SARASOTA, FL	MOTE MARINE LABORATORY-FISH HATCHERY	1,017	Other
WALKER WILLIAM W.	NEW ORLEANS, LA	COE WATER DIVERSION SUMMIT	1,212	Other
PERRET WILLIAM S.	NEW ORLEANS, LA	DIVERSION SUMMIT	486	Other
WALKER WILLIAM W.	WASHINGTON, DC	NOAA STATE LEADRSHP & CNGRESSIONL DELEGATION	1,538	Other
HANISKO MARIAN	APALACHICOLA, FL	GULF OF MEXICO COASTAL TRAINING PROGRAM INITI	127	Other
PERRET WILLIAM S.	NEW ORLEANS, LA	GULF STATE MARINE FISHERIES COMMISSION MTG	311	Other
WALKER WILLIAM W.	MOBILE, AL	NOAA STIMULUS MTG	84	Other
WALKER WILLIAM W.	SLIDELL, LA	GOMA PLANNING MTG	87	Other
SHUMATE SHEILA	LAFAYETTE, LA	ALLIANCE OF NAT'L HERITAGE BOARD MTG	550	Federal
YOUNG LESLIE	LAFAYETTE, LA	ALLIANCE OF NAT'L HERITAGE BOARD MTG	550	Federal
PERKINS SUSAN	LAFAYETTE, LA	ALLIANCE OF NAT'L HERITAGE BOARD MTG	550	Federal
WALKER WILLIAM W.	NEW ORLEANS, LA	GULF OF MEXICO ALLIANCE MTG	122	Other
WALKER WILLIAM W.	NEW ORLEANS, LA	EPA GULF PROGRAM BUSINESS COUNCIL	77	Other
RANDALL BRADLEY J.	ST PETERSBURG, FL	HARMFUL ALGAL BLOOM WORKSHOP	745	Other
WAKEFIELD LINDA	CHICAGO, IL	NAT'L RESTAURANT ASSOC SHOW	2,100	Other
JACKSON IRVIN W. III	CHICAGO, IL	NAT'L RESTAURANT ASSOC SHOW	2,172	Other
PITTMAN CLAUDE F. III	CHICAGO, IL	NAT'L RESTAURANT ASSOC. SHOW	2,157	Other
ARMES DONALD H. JR.	CHICAGO, IL	NAT'L RESTAURANT ASSOC. SHOW	2,154	Other
WALKER WILLIAM W.	NEW ORLEANS, LA	DEPT OF INTERIOR HEARING/MEETING	291	Other
POSADAS RUTH	MANCHESTER, NH	ISSC EDUCATION COMMITTEE MTG	969	Other
SHUMATE SHEILA	MOBILE, AL	'09 NORTHERN GULF INSTITUTE ANNUAL CONF.	408	Federal
LARSEN JERE G. JR.	MOBILE, AL	'09 NORTHERN GULF INSTITUTE ANNUAL CONF.	372	Federal
DANIEL DOROTHY L.	ORANGE BEACH, AL	EQUAL EMPLOYMENT OPPORTUNITY	817	Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

MS Department of Marine Resources

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PRICE RHONDA	MOBILE, AL	COMMISSION SEMIN		
		NGI CONFERENCE	158	Federal
BROUSSARD KRISTINA R.	ST PETERSBURG, FL	GULF STATES HARMFUL ALGAE	1,127	Other
		TAXONOMY WORKSHOP		
WAKEFIELD LINDA	DALLAS, TX	SOUTHWEST FOOD SERVICE EXPO	1,400	Other
JACKSON IRVIN W. III	DALLAS, TX	SOUTHWEST FOOD SERVICE EXPO	1,400	Other
DIAZ DALE A.	MANCHESTER, NH	ISSC VIBRIO MGMT COMMITTEE	1,193	Other
PRICE RHONDA	LAKE CHARLES, LA	SUSTAINING UNIQUE CULTURES OF	232	Federal
		AMERICA'S COAST		
SHUMATE SHEILA	LAKE CHARLES, LA	SUSTAINING UNIQUE CULTURES OF	232	Federal
		AMERICAS COAST		
PRICE RHONDA	PORTLAND, OR	GRANTS CERTIFICATION MGMT	1,552	Federal
		CONCEPTS TRAINING		
WALKER WILLIAM W.	WASHINGTON, DC	COE CIVIL WORKS REVIEW BOARD	1,088	Other
WALKER WILLIAM W.	WASHINGTON, DC	CAPITOL HILL OCEANS WEEK	2,510	Other
JACKSON IRVIN W. III	NEW YORK, NY	ANNUAL CENTRAL PARK MS PICNIC	1,044	Other
WAKEFIELD LINDA	NEW YORK, NY	ANNUAL CENTRAL PARK MS PICNIC	1,048	Other
Total Out of State Travel Cost			\$119,605	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MS Department of Marine Resources

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61611 Architecture and Preplanning Services					
Studio South Associates / Architectural Services for NERR Bldg.		385,946	5,000	5,000	3450
<i>Comp. Rate: Determined by Bid</i>					
TOTAL 61611 Architecture and Preplanning Services		385,946	5,000	5,000	
61615 SAAS Fees - DFA					
MMRS / SAAS Production Fees		12,563	12,000	12,000	3450
<i>Comp. Rate: Determined by DFA</i>					
TOTAL 61615 SAAS Fees - DFA		12,563	12,000	12,000	
61616 MMRS Fees					
MMRS / MMRS Production Fees		26,965	27,000	27,000	3450
<i>Comp. Rate: Determined by DFA</i>					
TOTAL 61616 MMRS Fees		26,965	27,000	27,000	
61620 Department of Audit					
Department of Audit / Audit Fees		3,300	1,000	1,000	3450
<i>Comp. Rate: Determined by DFA</i>					
TOTAL 61620 Department of Audit		3,300	1,000	1,000	
6162X Accounting (61621 - 61624)					
61621 - Public Resource Management / Prepare Indirect Cost Report		4,000	4,000	4,000	3450
<i>Comp. Rate: Per quote/bid</i>					
61622 - Tann Brown & Russ Co. Ltd / Prepare GAAP Package		9,200			3450
<i>Comp. Rate: Per quote/bid</i>					
61623 - Accounting Fees - CPA / CPA Services		27,544	24,000	24,000	3450
<i>Comp. Rate: Per quote/bid</i>					
61628 - State Treasurer 3450 / Wildlife&Fisheries Software Fees		100,324			3450
<i>Comp. Rate: Determined by W&F</i>					
TOTAL 6162X Accounting (61621 - 61624)		141,068	28,000	28,000	
6163X Legal (61630-61636)					
61631 State Attorney General's Office / Legal Services		216,535	217,000	217,000	3450
<i>Comp. Rate: Determined by AG</i>					
TOTAL 6163X Legal (61630-61636)		216,535	217,000	217,000	
61650 State Personnel Board					
State Personnel Board / Fees for Positions		17,112	17,500	17,500	3450
<i>Comp. Rate: Determined by SPB</i>					
TOTAL 61650 State Personnel Board		17,112	17,500	17,500	
61653 Personnel Service Contract - Travel Accounted					
Loretta Battaglia / NERR Consultant		173	500	500	3450
<i>Comp. Rate: Hotel/Mileage</i>					
Norma Soroe / Transcribe CMR Mtg - Travel		455			3450
<i>Comp. Rate: .55/mile</i>					
Kelly Brinkman / GOMA Res Mtg - Travel		380			3450
<i>Comp. Rate: Receipts</i>					
City Grocery / Chef Seafood Cookoff		466			3450
<i>Comp. Rate: Hotel/Mileage</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

MS Department of Marine Resources

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Wesley Shaw / GOMA Mtg Travel <i>Comp. Rate: Hotel/Mileage</i>		919			3450
Wade Hurt / Hydric Soil Training <i>Comp. Rate: Hotel/Airline</i>		4,000			3450
Lord Aeck & Sargent Inc / NERR Training <i>Comp. Rate: Hotel/Airline</i>		1,820			3450
TOTAL 61653 Personnel Service Contract - Travel Accounted		<u><u>8,213</u></u>	<u><u>500</u></u>	<u><u>500</u></u>	
61658 Personnel Services Contracts-Other Fees SPAHRS					
Milton Southern / Man Oyster Check Station <i>Comp. Rate: 9.50/hr</i>		2,104			3450
Michael Pursley / Invasive Species Assessment & Control <i>Comp. Rate: 23.10/hr</i>		29,944	30,000	30,000	3450
Michael Lee / Spotted Seatrout Hatchery Technical Work <i>Comp. Rate: 21.00/hr</i>		46,116	25,000	25,000	3450
Joseph Ferguson / Fisheries Disaster Recovery Data <i>Comp. Rate: 15.15/hr</i>		29,992			3450
Jason Ballard / Invasive Species Assessment & Control <i>Comp. Rate: 14.70/hr</i>		18,574			3450
Jeremy Lemere / Collect Recreational Fish Catch Data <i>Comp. Rate: 10.60/hr</i>		2,349			3450
Erik Broussard / Lyman Fish Hatcher Tech <i>Comp. Rate: 15.00/hr</i>		2,565			3450
Jedidiah Bullard / Clerical Support Finfish <i>Comp. Rate: 14.00/hr</i>		14,925			3450
Jason Snawder / Tech for Spotted Seatrout Program <i>Comp. Rate: 21.00/hr</i>		44,025			3450
David Butler / Tech for Spotted Seatrout Program <i>Comp. Rate: 21.00</i>		42,175			3450
Stephanie Cuevas / Monitor Artificial Reefs <i>Comp. Rate: 10.60/hr</i>		2,349			3450
Karen Chauvin / Clerical Support EDRP Fisheries <i>Comp. Rate: 15.00/hr</i>		16,620			3450
Harris McDonnell / Tech for Spotted Seatrout Program <i>Comp. Rate: 8.00/hr</i>		2,181			3450
Matthew Saucier / Marine Patrol Dispatch <i>Comp. Rate: 10.25/hr</i>		8,077			3450
Nadine Ross / Man Oyster Check Station <i>Comp. Rate: 15.00/hr</i>		9,698			3450
Dylan Richmond / Data Gathering - Fisheries <i>Comp. Rate: 10.60/hr</i>		2,858			3450
Harrison Pittman / Assist Fisheries and Marine Patrol <i>Comp. Rate: 15.00/hr</i>		6,525			3450
Thomas Stadler / Grand Bay NERR Facilities Manager <i>Comp. Rate: 15.65/hr</i>		7,818			3450
Sean Rannels / Debris Monitoring Impact Program <i>Comp. Rate: 10.60/hr</i>		2,688			3450
David Shumate / Fisheries Tech <i>Comp. Rate: 10.60/hr</i>		2,052			3450
Christina Stuart / Fisheries Tech <i>Comp. Rate: 15.00/hr</i>		4,350			3450

FEES, PROFESSIONAL AND OTHER SERVICES

MS Department of Marine Resources

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Matthew Womble / Fisheries Tech <i>Comp. Rate: 10.60/hr</i>		1,936			3450
Bryan Butler / Spotted Seatrout Program Cedar Point <i>Comp. Rate: 18.00/hr</i>		1,344			3450
TOTAL 61658 Personnel Services Contracts-Other Fees SPAHRS		<u><u>301,265</u></u>	<u><u>55,000</u></u>	<u><u>55,000</u></u>	
61660 Court Costs Court Reporters Court Costs/Court Reporters / Court Costs <i>Comp. Rate: Determined by Court</i>		5,955	5,000	5,000	3450
TOTAL 61660 Court Costs Court Reporters		<u><u>5,955</u></u>	<u><u>5,000</u></u>	<u><u>5,000</u></u>	
61661 Recording and Notary Fees Notary Fees / ?? <i>Comp. Rate: ??</i>		103			3450
TOTAL 61661 Recording and Notary Fees		<u><u>103</u></u>			
61680 Temporary Employment Fees Manpower-Gulfport / Temp Receptionist/Clerk <i>Comp. Rate: Determined by Manpower</i>		8,458	12,000	12,000	3450
TOTAL 61680 Temporary Employment Fees		<u><u>8,458</u></u>	<u><u>12,000</u></u>	<u><u>12,000</u></u>	
6168X Contract Worker (61682-61688)					
Milton Southern / Man Oyster Check Station <i>Comp. Rate: 9.50/hr</i>		161			3450
Mike Pursley / Invasive Species Assessment & Control <i>Comp. Rate: 23.10/hr</i>		2,291			3450
Michael Lee / Spotted Seatrout Technical Support <i>Comp. Rate: 21.00/hr</i>		3,528			3450
Joseph Ferguson / Disaster Recovery Monitoring Data <i>Comp. Rate: 15.15/hr</i>		2,264			3450
Jason Ballard / Invasive Species Assessment & Control <i>Comp. Rate: 14.70/hr</i>		1,421			3450
Jeremy Lemer / Collect Recreational Fish Catch Data <i>Comp. Rate: 10.60/hr</i>		180			3450
Erik Broussard / Fisheries Tech - Lyman Hatchery <i>Comp. Rate: 15.00/hr</i>		196			3450
Jedidiah Bullard / Clerical Support - Finfish <i>Comp. Rate: 14.00/hr</i>		1,142			3450
Jason Snawder / Tech Support-Spotted Seatrout <i>Comp. Rate: 21.00/hr</i>		3,368	2,500	2,500	3450
David Butler / Tech Support-Spotted Seatrout <i>Comp. Rate: 20.00/hr</i>		3,226			3450
Stephanie Cuevas / Monitor Artificial Reefs <i>Comp. Rate: 10.60/hr</i>		180			3450
Karen Chauvin / Clerical Support EDRP Fisheries <i>Comp. Rate: 15.00/hr</i>		1,271			3450
Harris McDonnell / Tech for Spotted Seatrout Program <i>Comp. Rate: 8.00/hr</i>		167			3450
Matthew Saucier / Marine Patrol Dispatch <i>Comp. Rate: 10.25/hr</i>		618			3450
Nadine Ross / Man Oyster Check Station <i>Comp. Rate: 15.00/hr</i>		742			3450

FEES, PROFESSIONAL AND OTHER SERVICES

MS Department of Marine Resources

Name of Agency

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Dylan Richmond / ??? <i>Comp. Rate: 10.60/hr</i>		218			3450
Harrison Pittman / Assist Fisheries & Marine Patrol <i>Comp. Rate: 15.00/hr</i>		499			3450
Thomas Stadler / Grand Bay NERR Facilities Manager <i>Comp. Rate: 15.65/hr</i>		598			3450
Sean Runnels / Debris Monitoring Impact Program <i>Comp. Rate: 10.60/hr</i>		206			3450
David Shumate / Fisheries Tech <i>Comp. Rate: 10.60/hr</i>		157			3450
Christina Stuart / Fisheries Tech <i>Comp. Rate: 15.00/hr</i>		333			3450
Matthew Womble / Fisheries Tech <i>Comp. Rate: 10.60/hr</i>		148			3450
Bryan Butler / Spotted Seatrout Program Cedar Point <i>Comp. Rate: 18.00/hr</i>		103			3450
TOTAL 6168X Contract Worker (61682-61688)		<u><u>23,017</u></u>	<u><u>2,500</u></u>	<u><u>2,500</u></u>	
61687 Contract Worker SPAHRS Refund					
Contract Worker SPAHRS Refund / Refund <i>Comp. Rate: 0.00/hr</i>		50			3450
TOTAL 61687 Contract Worker SPAHRS Refund		<u><u>50</u></u>			
61690 Other Fees & Services					
ALABAMA DEPT OF HEALTH / PLANKTON/ALGAE ANALYSIS 001 <i>Comp. Rate: \$50 per plankton sample</i>		1,500			3450
ALABAMA SEAFOOD PRODUCERS INC / FURNISH/DEPLY OYSTER SHELLS001 <i>Comp. Rate: Based on total quote/bid</i>		73,121			3450
ALEXANDER EVERETT / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
ALL AMERICAN TOWING & RECOVERY / PULL BOBCAT OUT OF MUD 001 <i>Comp. Rate: Based on quote</i>		75			3450
ALLEN NOLAN WAYNE / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,800			3450
AMBERJACK CHARTERS LLC / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		4,000			3450
ANDERSON SYLVIA / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
APOLLO AVIATION CO INC / AERIAL ASESMNT/AQUATIC INV 001 <i>Comp. Rate: Per trip/pilot/other</i>		1,345			3450
APOLLO AVIATION CO INC / INVASIVE AERIAL ASSESSMENT 001 <i>Comp. Rate: Per trip/pilot/other</i>		279			3450
ARMBRUSTER PAULA / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
AUTOMATED LICENSE SYSTEMS / SALT WATER LISC MODIFCATION001 <i>Comp. Rate: Based on total quote/bid</i>		5,860			3450
B & B BOATS INC / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450

FEES, PROFESSIONAL AND OTHER SERVICES

MS Department of Marine Resources

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BAKER DONALD E / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
BAKER GREG / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
BALIUS CONRAD / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,850			3450
BALIUS JAMES C / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
BANH TAM T / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
BARHANOVICH KENNETH / CHARTER FOR ART REEF MTG 001 <i>Comp. Rate: Flat rate or per trip rat</i>		900			3450
BARHANOVICH KENNETH / KATRINA RELIEF/ART REEF 001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,400			3450
BARHANOVICH KENNETH / KATRINA/CHARTER BT EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		3,400			3450
BARNES CAROLYN SUE / ASSURANCE PRACTICES C04-037001 <i>Comp. Rate: Based on total quote/bid</i>		26,920			3450
BARNETT ROBERT M / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		13,250			3450
BECKER THOMAS J / KATRINA/ART REEF SMPLNG 001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,200			3450
BECKER THOMAS J / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		3,800			3450
BELLAIS KENNETH G / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		8,600			3450
BELTON MICHAEL / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
BENNETT GARY L / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
BENNETT HARLON R / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,600			3450
BENSON NEIL / TRANSPORT FILM CREW TO LA 001 <i>Comp. Rate: Based on quote/bid/prop</i>		620			3450
BIOTIC CONSULTANTS INC / PLANT ID WORKSHOP INSTRUCTR001 <i>Comp. Rate: Based on quote/bid/prop</i>		7,000			3450
BIOTIC CONSULTANTS INC / PROVIDE PLANT ID WKSHP 002 <i>Comp. Rate: Based on quote/bid/prop</i>		8,700			3450
BITLER RICHARD L / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,650			3450
BLACK KEVIN D / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
BLACKWELL WADE H JR / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
BLACKWELL WADE III / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
BOND WENDELL J / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		3,900			3450
BORDAGES LIONEL THOMAS JR / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
BOSARGE BOATS INC / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450

FEES, PROFESSIONAL AND OTHER SERVICES

MS Department of Marine Resources

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BOSARGE RICHARD / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
BOURGEOUS CHARLES JR / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
BOURGEOUS LOUIS / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
BOURGEOUS RANDELLE E / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
BOURGEOIS KEVIN A / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
BOYD GEORGE / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
BRADEN ROBERT / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
BRADLEY PERCY W / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
BRADLEY PERCY W / SEIZED OYSTER RELAY 001 <i>Comp. Rate: \$1000 per oyster relay</i>		1,000			3450
BROUSSARD RONALD / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,350			3450
BROWN OATIS W / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
BROWN RICHARD H / KATRINA/HK LN GIG EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,600			3450
BROWN WILBURN R / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,200			3450
BRUN RON / SECURITY MONITORING FEE 001 <i>Comp. Rate: Based on quote/bid/prop</i>		216			3450
BURRIS NANCY A / MONITOR/UPDT STRAGTEGIC PLN001 <i>Comp. Rate: Based on quote/bid/prop</i>		7,500			3450
CABLE ONE INC / CABLE 7-9 23466144724018 001 <i>Comp. Rate: Based on quote/bid/prop</i>		1,093			3450
CAO BAN V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
CAO GIO / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		14,400			3450
CAO JASON / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
CAPTAIN T & T INC / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
CAPTAIN THANH I INC / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
CARNEY DANIEL M / KATRINA/HK LINE GIG EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,800			3450
CASPER BENJAMIN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
CHANDELEUR CHARTERS LLC / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,275			3450
CHAU TRON / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
CHURCH SUSAN / CSTL CLEANUP COORDINATE AST001 <i>Comp. Rate: Based on quote/bid/prop</i>		2,000			3450

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CLASSY CHASIS / WASH VEHICLES <i>Comp. Rate: Flat rate per car wash</i>		300			3450
COASTAL ENVIRONMENTS INC / DEV/UPDATE MNGMNT PLAN 001 <i>Comp. Rate: Based on Grant/Proposal</i>		49,500			3450
COLEMAN DEBRA A / KATRINA RELIEF/SHRIMPEDRP2 001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
COLLINS AND ASSOCIATES / APPLY DIGITAL GRAPHIC <i>Comp. Rate: One time per quote</i>		115			3450
COMPTON MARK S / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		4,800			3450
CORPORATE DESIGNS / MOVE FURNITURE NERR <i>Comp. Rate: Flat rate per quote</i>		1,125			3450
COULTER AUBREY DON / KATRINA/HK LN GIG EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
CRAIG CHARLES R / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
CU TAM / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
CULPEPPER JOE H III / KATRINA/HK LN GIG EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
CUSTOM PRODUCTS OF INTEGRITY / EMBROIDERY 002 <i>Comp. Rate: Based on quote</i>		2,131			3450
DANG DAP V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
DANG KHANG / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		21,300			3450
DANG TAO KEVIN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		3,900			3450
DANG THUONG VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
DANG VAN D / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		14,400			3450
DAO VANG T / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		14,400			3450
DAVIS RICHARD / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,200			3450
DELPHIA CONSULTING LLC / ADDITIONAL FIELDS CREATED 001 <i>Comp. Rate: Based on quote/bid/prop</i>		4,244			3450
DELPHIA CONSULTING LLC / IMLEMNT/SUPPORT ABRA SFTWR001 <i>Comp. Rate: Based on quote/bid/prop</i>		31,590			3450
DEPINEUIL JOHN / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,000			3450
DESHAMP BARRY K / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,200			3450
DINH THUBA / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
DIVE SHOP LLC / REPAIR REGS/INSP TANKS 002 <i>Comp. Rate: Based on quote</i>		159			3450
DO BIEN VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,100			3450
DO LIET V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450

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DOAN MAI V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
DOAN MINH V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		14,400			3450
DONG SON HUNG / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
DRUMMOND LAURA LEE / DESIGN/PRODUCE ART 001 <i>Comp. Rate: Based on quote</i>		2,500			3450
DUE SOUTH FISHING CLUB INC / KATRINA/CHARTER BOAT EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		3,775			3450
DUHON CHARLES A / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
DUNAWAY SIGNS INC / STENCIL/SET UP FEE 004 <i>Comp. Rate: Based on quote</i>		85			3450
DUONG HO / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
DUONG XUAN THI / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
DUPREE STEVEN R / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
E & M AUTO PARTS & TOWING INC / TOW MP TRUCK #3036 001 <i>Comp. Rate: Based on quote</i>		275			3450
EAST BEACH SPECIALTIES INC / MP EMBROIDERED SHIRTS 001 <i>Comp. Rate: Based on quote</i>		1,222			3450
EASTERLING OTIS M / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
ENGLISH CHARLES E / KATRINA RELIEF/CRAB EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
ERSKINE EDWARD / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
FIRST AMERICAN PRINTING & / FILE MANIPULATION/SET UP 002 <i>Comp. Rate: Based on quote</i>		325			3450
FISH TAILS BAIT & TACKLE / KATRINA/CHARTER BOAT EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		10,600			3450
FLOYD JONATHAN D / KATRINA RELIEF/CRAB EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
FLOYD PETER SCOTT / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450
FORD WARREN W / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
FORESTRY CONTRACTORS LLC / LAND CLEARING EQUIP OP 001 <i>Comp. Rate: Based on quote/bid/prop</i>		20,000			3450
FOTO MIKE / KATRINA RELIEF/CHARTER BT 001 <i>Comp. Rate: Flat rate or per trip rat</i>		4,600			3450
FOUNTAIN ANDREW F / KATRINA/CHARTER BOAT EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,000			3450
FOURNIER ANTHONY D III / KATRINA RELIEF/CRAB EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
FOURNIER MICHAEL / KATRINA RELIEF/CRAB EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450

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FRANKLIN ALTON / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
FRANKLIN JOHN JR / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
FRANOVICH JAMES / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
FULTON KEITH B / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,000			3450
FURBY BOBBY JOE / SEWAGE TANK PUMPOUT/GBNERR 001 <i>Comp. Rate: Based on quote/bid/prop</i>		4,600			3450
GALLE THOMAS A JR / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
GARLOTTE STEPHEN A / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
GAUDET ROBERT / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450
GEERKEN WILLIAM J / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
GEIGER BROS / EMBROIDERY CHG 005 <i>Comp. Rate: Based on quote</i>		330			3450
GEIGER BROS / PERSONALIZATION OF SHIRTS 004 <i>Comp. Rate: Based on quote</i>		48			3450
GEIGER BROS / SETUP FEE 002 <i>Comp. Rate: Based on quote</i>		760			3450
GELE TIMOTHY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
GIAP HOANG / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
GLADNEY DEAN E / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		3,025			3450
GLENN ROY / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
GOETZ GEORGE P / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
GOLDEN GULF AUTOMOTIVE LLC / TOW VEHICLE #1646 001 <i>Comp. Rate: Based on quote/bid/prop</i>		530			3450
GOLLOTT & SONS TRANSFER & / MOVE FURNITURE/HERITAGE 001 <i>Comp. Rate: Based on quote/bid/prop</i>		600			3450
GOLLOTT & SONS TRANSFER & / MOVE STORAGE ROOM ITEMS 002 <i>Comp. Rate: Based on quote/bid/prop</i>		1,720			3450
GOODMAN HEWITT / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,100			3450
GRAVES OLIVIA M / EDIT BIRD GUIDE CURRICULA 001 <i>Comp. Rate: Based on quote/bid/prop</i>		1,000			3450
GREEN JAMES R / KATRINA/CHARTER BT EDRPII 002 <i>Comp. Rate: Flat rate or per trip rat</i>		400			3450
GREEN RAYMOND / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
GRIFFIN KENNY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450
GROVES DEREK / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		3,200			3450

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GRUMPY INC / KATRINA/HK LN GIG EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		4,600			3450
GULF COAST RESEARCH LAB / WATER QUALITY SAMPLES 001 <i>Comp. Rate: \$35/sample x 48 samples</i>		1,680			3450
GULF SHRED / SHRED CONFIDENTIAL PAPERS 001 <i>Comp. Rate: Based on quote/bid/prop</i>		116			3450
GUY WILLIAM W / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		4,400			3450
HARMON RON / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,000			3450
HARRIS LEROY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
HARRIS MARY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
HASTEN JOHNNY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
HEBDEN RICHARD / KATRINA/HK-LN-GIG EDRP2 003 <i>Comp. Rate: Flat rate or per trip rat</i>		200			3450
HEDERMAN BROTHERS / ALTERATIONS TO GUIDE BK 003 <i>Comp. Rate: Based on quote/bid/prop</i>		300			3450
HEGG MARINE SOLUTIONS INC / C3D SFTWARE TRAINING 001 <i>Comp. Rate: Based on quote/bid/prop</i>		13,948			3450
HENDERSON WESLEY C / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
HIGH TIMES CHARTERS LLC / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		3,600			3450
HILL BARNEY / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,800			3450
HINTON THOMAS / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		3,600			3450
HOANG NGUYEN V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
HOLLIMAN ROY III / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,000			3450
HOOD LESLIE / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
HSBC RETAIL CREDIT(USA) INC / CHAIR ASSEMBLY 002 <i>Comp. Rate: Based on quote</i>		15			3450
HUDSON GERALD HEATH / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
HUDSON HAROLD P / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
HULTS JAMES ALAN / KATRINA/HK LN GIG EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		800			3450
HULTS JAMES H / KATRINA/HK-LN-GIG EDRP2 003 <i>Comp. Rate: Flat rate or per trip rat</i>		4,400			3450
HUYNH HIEW VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
HUYNH HUNG KIM / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
HUYNH LAY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450

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HUYNH TAM V / KATRINA RELIEF/CRAB 001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,200			3450
HUYNH THUVAN THI / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
JOHNSON MELONIE / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
JONES JEFFERY E / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
JONES JIMMY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
JONES KENNETH C / GBNERR CONSULT EXHIBIT FEE 001 <i>Comp. Rate: Based on quote/bid/prop</i>		1,100			3450
JOOST DONALD / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
KELLEY RODGER WAYNE / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
KIEU THIET V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
KIHNEMAN TIMOTHY J / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
KIHNEMAN TIMOTHY JR / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
KOPSZYWA JOHN E JR / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450
KOPSZYWA MARK / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
KOPSZYWA RICHARD / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
KOPSZYWA STANLEY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
KULJIS STEPHEN / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,000			3450
L N N INC / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
LADY GAIL INC / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,900			3450
LADY KIM T INC / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
LAM LONG D / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
LANASA GILES / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
LASSABE JUSTIN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
LAURA TOLAR DESIGN LLC / DESIGN ART/BIRD GUIDE 001 <i>Comp. Rate: Based on quote/bid/prop</i>		4,485			3450
LAURA TOLAR DESIGN LLC / OYSTER RECIPE BK REVISIONS 001 <i>Comp. Rate: Based on quote/bid/prop</i>		470			3450
LE CAM THI / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
LE DALE Q / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450

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LE DIEU / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		14,400			3450
LE KENT HOA / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
LE MIKE / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
LE PAUL VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
LE PHAT T / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		14,400			3450
LE SANH / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
LE SU V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
LE TAM V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
LE TONY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
LESSO JUAN R / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
LEWIS MARK S SR / KATRINA RELIEF/CRAB EDRP2 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
LIEBIG ROSCOE / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
LIEBIG ROSCOE / SEIZD OYSTER RELAY 001 <i>Comp. Rate: \$1000 per oyster relay</i>		1,000			3450
LIND MIKE P / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
LIVINGS JOHN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
LIVINGS JOHN / SEIZED OYSTER RELAY 001 <i>Comp. Rate: \$1000 per oyster relay</i>		1,000			3450
LORI LYNN INC / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
LUCKY TOMMY II / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
LUNDY HENERY KENNETH / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450
LY CHIEN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
MALLET ELLIOTT JR / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
MARITIME & SEAFOOD INDUSTRY / BILOXI SCHOONER CHARTER 002 <i>Comp. Rate: Based on quote/bid/prop</i>		300			3450
MAT SYSTEMS INC / OFFLOAD FURNITURE LABOR 001 <i>Comp. Rate: Based on quote/bid/prop</i>		2,050			3450
MAYNE ROBERT E / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
MCDANIEL ROBERT / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		4,800			3450
MCDONNELL WILLIAM P / KATRINA CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,000			3450

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MCDONOUGH JOANNE / ECOTOURISM PRESENTATION FEE001 <i>Comp. Rate: Based on quote/bid/prop</i>		153			3450
MCLENDON HERBERT / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
MCVAY EUGENE JR / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450
METHERNE ELWOOD / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
METZ ROBERT E / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
MIGLIAZZO TRANG M / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
MIKE HOLMES CONSTRUCTION / REARRANGE SITE/RD MAINT 001 <i>Comp. Rate: Based on quote/bid/prop</i>		4,000			3450
MIKE HOLMES CONSTRUCTION / INSTALL 40' STORAGE CONTAINER <i>Comp. Rate: Flat rate per quote</i>		4,983			3450
MIKE HOLMES CONSTRUCTION / SET ELECTRIC POLE 002 <i>Comp. Rate: Based on quote/bid/prop</i>		1,326			3450
MIKE HOLMES CONSTRUCTION / SET UP REFRIGERATION <i>Comp. Rate: Flat rate per quote</i>		1,554			3450
MIKE HOLMES CONSTRUCTION / STACK CULVERTS/MNTN SITE 001 <i>Comp. Rate: Based on quote/bid/prop</i>		8,400			3450
MILLER JAMES A / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
MISS MELANIE INC / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
MISSISSIPPI MARINE SERVICES / OYSTER SHELL CULTCH PLANT 001 <i>Comp. Rate: Bid price per cu. yard</i>		4,452,365	160,000	160,000	3450
MITCHELL MARINE INC / PUMP OUT/FISH BT#0516 001 <i>Comp. Rate: Based on quote</i>		300			3450
MITTON CHRISTOPHER / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
MODULAR SPACE CORP / UNBLOCK/CLEAN RETURN TRLRS 002 <i>Comp. Rate: Based on quote/bid/prop</i>		7,420			3450
MONTIFORTE JAMES GLEN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
MOORE ANDREA MARIE / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		3,200			3450
MOORE JAMES / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,600			3450
MOORE MICHAEL / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		3,600			3450
MOORE PATRICK / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,000			3450
MORANO BRANDON S SR / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		4,000			3450
MS STATE UNIV-COMPTROLLER / RESEARCH COORDINATOR 001 <i>Comp. Rate: Based on quote/bid/prop</i>		67,125			3450
MYRON BUSINESS GIFTS / SET UP CHARGE 003 <i>Comp. Rate: Based on quote</i>		16			3450
NATURAL CAPITAL DEVELOPMENT IN / SPCL MGT AREA DEVELOP AID 001		10,000			3450

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<i>Comp. Rate: Based on quote/bid/prop</i> NECAISE JAMES C / KATRINA RELIEF/SHRIMP EDRP2001		5,200			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NECAISE MILTON LOUIS JR / KATRINA RELIEF/CHARTER BT 001					3450
<i>Comp. Rate: Flat rate or per trip rat</i> NECAISE MILTON LOUIS JR / KATRINA/CHARTER BOAT EDRPII001		2,400			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NECAISE ROBERT / KATRINA RELIEF/CRAB EDRPII 001		600			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NEGROTTOS GALLERY / GLUE MOUNTING PIC/LEG MTG 001		21			3450
<i>Comp. Rate: Based on quote</i> NELSON WILLIAM / KATRINA RELIEF/SHRIMP EDRP2001		6,350			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NEW WAY INC / KATRINA RELIEF/SHRIMP EDRP2001		7,500			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGO SEN VAN / KATRINA RELIEF/SHRIMP EDRP2001					3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGO SEN VAN / KATRINA RELIEF/SHRIMP EDRP2001		7,500			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGUYEN ALLEN / KATRINA RELIEF/SHRIMP EDRP2001		7,500			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGUYEN ANH / KATRINA RELIEF/SHRIMP EDRP2001		7,500			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGUYEN BE VAN / KATRINA RELIEF/SHRIMP EDRP2001		7,500			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGUYEN BIC THI / KATRINA RELIEF/SHRIMP EDRP2001		7,500			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGUYEN BINH V / KATRINA RELIEF/SHRIMP EDRP2001		6,900			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGUYEN CAN / KATRINA RELIEF/SHRIMP EDRP2001		7,500			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGUYEN CAO THI / KATRINA RELIEF/SHRIMP EDRP2001		7,500			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGUYEN CHANH V / KATRINA RELIEF/CRAB EDRPII 001		600			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGUYEN CHARLIE CAM / KATRINA RELIEF/SHRIMP EDRP2001		7,500			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGUYEN CHAU N / KATRINA RELIEF/SHRIMP EDRP2001		6,000			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGUYEN CHI T / KATRINA RELIEF/CRAB EDRPII 001		600			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGUYEN CHIEN VAN / KATRINA RELIEF/SHRIMP EDRP2001		7,500			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGUYEN CONG P / KATRINA RELIEF/SHRIMP EDRP2001		6,350			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGUYEN CUONG / KATRINA RELIEF/SHRIMP EDRP2001		7,500			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGUYEN DAC Q / KATRINA RELIEF/SHRIMP EDRP2001		6,350			3450
<i>Comp. Rate: Flat rate or per trip rat</i> NGUYEN DE / KATRINA RELIEF/SHRIMP EDRP2001		7,500			3450
<i>Comp. Rate: Flat rate or per trip rat</i>					

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NGUYEN DINH VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN DUNG A / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN DUNG H / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,900			3450
NGUYEN DUNG VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
NGUYEN HANG T / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN HENRI HIEP / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN HOI VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN HUU V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
NGUYEN JEFFERSON V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN KE0 V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN KIM / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN LIEN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		21,300			3450
NGUYEN LOC / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
NGUYEN MARY T / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN NGUYET / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN NHAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN NHAN V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
NGUYEN NHI / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN QUAN V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,900			3450
NGUYEN RI VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN RICKY TINH / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN SANG VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN SUNG V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
NGUYEN TAI THE / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		8,100			3450
NGUYEN TAM VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN TAN DUC / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450

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NGUYEN THANH / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN THANH DAC / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN TOMMY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
NGUYEN TRA VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,900			3450
NGUYEN VUONG V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
O'BRIEN DESTIN / KATRINA/HK LN GIG EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		4,600			3450
OCEAN SPRINGS MARINE MART / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		10,950			3450
ORGANIZATIONAL RESOURCE SOLUT / DEVELOP TECH COMP/JOB CLASS001 <i>Comp. Rate: Based on quote/bid/prop</i>		2,192			3450
PARKER FRANKLIN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
PARKER WILLIAM W / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
PATTON CLIFFORD / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
PATTON SHIRLEY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
PAVOLINI GERALD / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450
PEPPER ROY D / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		4,000			3450
PERRIGIN MURRAY STEVEN / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,800			3450
PETERSON J S / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
PHAM LONG V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
PHAN DAT V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
PHAN NGHIA DINH / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
PHAN THANH V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
PHAN THICH VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
PHAN THIEN / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
PIZZI ANGELA / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
PIZZI ANTHONY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450
POOLE EUGENE C / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450

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POWELL JEFFERY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450
PRESTONBACH WAYNE / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
PRIME TYME CHARTERS INC / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450
PROFILES TELEVISION PROD LLC / PRODUCE/DISTRIBUTE VIDEO 001 <i>Comp. Rate: Based on quote/bid/prop</i>		30,900			3450
PROFILES TELEVISION PROD LLC / SITE LOCATION ANALYSIS FEE 001 <i>Comp. Rate: Based on quote/bid/prop</i>		3,000			3450
QUACH DUC VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
RALEY MARY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
RAY LONNIE / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
RHODES EDWARD P / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,850			3450
RHODES EDWARD P / KATRINA/HK LN GIG EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,200			3450
ROBINSON JEFFREY L / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
ROGERS MCILLWAIN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
ROS MARK ALAN / KATRINA/HK LN GIG EDRPII 003 <i>Comp. Rate: Flat rate or per trip rat</i>		2,800			3450
ROSS CLYDE E JR / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
ROSS EARL / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
ROSS EDWARD D JR / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		14,400			3450
ROSS JOSEPH / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,900			3450
ROSS JOSEPH WAYNE / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
ROSS ROBERT A / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
ROSS ROBERT J / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
ROWELL JIMMIE / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
ROWELL LESTER / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
ROWELL LUTHER / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
RYAN ANDERSON EARL / KATRINA/HK LN GIG EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
RYAN ANNIE / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450

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RYAN JESSIE / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
RYAN JIMMY W SR / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
RYAN JIMMY W SR / KATRINA/HK LN GIG EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		4,600			3450
RYAN RAYME / KATRINA/HK LN GIG EDRPII 003 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450
RYAN RAYMOND E / KATRINA/HK LN GIG EDRPII 003 <i>Comp. Rate: Flat rate or per trip rat</i>		4,000			3450
SAHUQUE OLIVER / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
SATCHFIELD LARRY / KATRINA/HK-LN-GIG EDRP2 003 <i>Comp. Rate: Flat rate or per trip rat</i>		1,400			3450
SCARBROUGH WILLIAM / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		14,400			3450
SCARBROUGH WILLIAM / SEIZED OYSTER RELAY 002 <i>Comp. Rate: \$1000 per oyster relay</i>		2,000			3450
SEA GODDESS LLC / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
SEAL CHARLES T / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
SEAL JOSEPH G / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
SEAMAN ROLAND T / KATRINA-HK LN GIG EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		4,600			3450
SEGROVES JAMES L / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		1,800			3450
SEKUL MORRIS G / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,200			3450
SENSENEY SHAWN MARK / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,850			3450
SEVEL MICHAEL D / KATRIN RELIEF/SHRIMP EDRP2 001 <i>Comp. Rate: Flat rate or per trip rat</i>		16,550			3450
SEYMOUR AUBREY J JR / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
SEYMOUR CLARENCE / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		4,800			3450
SEYMOUR NARVIN J JR / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		3,350			3450
SEYMOUR TIMOTHY A / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
SHIYOU LINDA / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
SILVER DOLLAR II INC / KATRINA/ART REEF SMPLNG 001 <i>Comp. Rate: Flat rate or per trip rat</i>		9,000			3450
SILVER DOLLAR II INC / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,600			3450
SIMMONS EDWARD / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		200			3450
SIMMONS ROBERT J JR / KATRINA RELIEF/CHARTER BT 001 <i>Comp. Rate: Flat rate or per trip rat</i>		1,800			3450

FEES, PROFESSIONAL AND OTHER SERVICES

MS Department of Marine Resources

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
SIMPSON MICHAEL SCOTT / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,000			3450
SOK MONTHA / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
SOLAR CONTROL OF MS INC / TINT WINDOWS #5154 001 <i>Comp. Rate: Based on quote/bid/prop</i>		869			3450
SORG FAST PRINT / DESIGN/LAYOUT NEWSLETTER 002 <i>Comp. Rate: Based on quote</i>		150			3450
SOUTH STEVE H / KATRINA/HK-LN-GIG EDRP2 003 <i>Comp. Rate: Flat rate or per trip rat</i>		3,200			3450
SOUTHERN BELLE FISHING TOURS / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		1,325			3450
SOUTHERN MS PDD - GULFPORT / COMPLETE INVENTORY ASSESSMENT <i>Comp. Rate: Flat rate per quote</i>		9,394			3450
SOUTHERN MS PDD - GULFPORT / INV/ASSESS PUBLIC ACCESS 001 <i>Comp. Rate: Based on quote/bid/prop</i>		9,999			3450
SOUTHERN MS PDD - GULFPORT / PUBLIC ACCESS INVENTORY 001 <i>Comp. Rate: Based on quote/bid/prop</i>		4,412			3450
SOUTHERN MS PDD - GULFPORT / TECH ASSIS HAZARDS MITIGATE001 <i>Comp. Rate: Based on quote/bid/prop</i>		118			3450
SOUTHERN SPORTS FISHING INC / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450
SOUTHERN WAY CHARTERS INC / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		2,500			3450
SPIERS DONALD A / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
SPRATLEY LARRY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
STAPLETON BRAD / SEIZED OYSTER RELAY 001 <i>Comp. Rate: \$1000 per oyster relay</i>		1,000			3450
STATE TREASURER 3460 * / REEF KEEPER REG #5024 001 <i>Comp. Rate: Registration Fee</i>		47			3450
STEBLY JOHN M / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		3,600			3450
STEBLY JOHN M / KATRINA/HK LN GIG EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		4,600			3450
STEINER MICHAH S / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450
STEWART DAVID MARK / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
STEWART WILLIAM / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,600			3450
STEWART WILLIAM / KATRINA/HK LN GIG EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		1,200			3450
STOKLEY JOE A / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		13,800			3450

FEES, PROFESSIONAL AND OTHER SERVICES

MS Department of Marine Resources

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
STORK CURTIS / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
STORK HERMES / KATRINA/HK-LN-GIG EDRP2 003 <i>Comp. Rate: Flat rate or per trip rat</i>		2,200			3450
STORK RANDY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
STRONG WILLIAM D / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
SUTHOFF DARREN R / AUTO DETAIL 001 <i>Comp. Rate: Based on quote</i>		1,200			3450
TA HAI HONG / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
TANNER HARVEY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450
TECH UNLIMITED INC / FABRICATE/NSTALL FITTINGS 001 <i>Comp. Rate: Based on quote/bid/prop</i>		898			3450
THANH HAI INC / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
THAXTON ROBERT / KATRINA/HK-LN-GIG EDRP2 003 <i>Comp. Rate: Flat rate or per trip rat</i>		2,600			3450
THE DREAMER LLC / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
THEODORE SCALE CO INC / CALIBRATE SCALES 001 <i>Comp. Rate: Based on quote/bid/prop</i>		500			3450
THIROUX WILLIAM A / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
THOMPSON MICHAEL J JR / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		3,800			3450
TILLMAN LEWIS H JR / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
TILLMAN TIMOTHY P / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
TRAN GIAO VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
TRAN HOA THI / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
TRAN HONG THI / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
TRAN KIM THINH / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
TRAN MINH D / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,200			3450
TRAN NGAN THI / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
TRAN NGHIA VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
TRAN TAM N / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
TRAN TAO BA / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
TRAN THANH / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450

FEES, PROFESSIONAL AND OTHER SERVICES

MS Department of Marine Resources

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
TRAN TONY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
TRAN TUAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		13,850			3450
TRIEU JACKIE P / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
TRIEU LORIE / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
TRIEU LY V / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
TRUONG AMANDA I / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
TRUONG HON VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
TRUONG TUAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450
TRUONG VU D / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
U S POSTMASTER / STAMP MACHINE PERMIT FEE 001 <i>Comp. Rate: Based on flat fee</i>		180			3450
ULRICH JOHN L SR / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
UNIV OF SOUTHERN MS-CONTRACTS / ASSIST DERELICT CRAP 07043 001 <i>Comp. Rate: Based on contract/prop</i>		110,000			3450
UNIV OF SOUTHERN MS-CONTRACTS / EDUCATIONAL PRTNRSH 04-029001 <i>Comp. Rate: Based on contract/prop</i>		18,488			3450
UNIV OF SOUTHERN MS-CONTRACTS / IJ/MONITOR/ASSESSMENT 001 <i>Comp. Rate: Based on contract/prop</i>		27,362			3450
UNIV OF SOUTHERN MS-CONTRACTS / PRVIDE SALTMARSH DATA 07022001 <i>Comp. Rate: Based on contract/prop</i>		72,331			3450
UNIV OF SOUTHERN MS-CONTRACTS / SHELLFISH MNTRNG 08-001 001 <i>Comp. Rate: Quote price per sample</i>		110,472			3450
VALLOR THOMAS D / SET UP FEE 003 <i>Comp. Rate: Based on quote</i>		120			3450
VANCE BILLY L / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
VERGES WILLIAM GREG / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
VERRUA LOUIS / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,200			3450
VO BAO THI / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
VO JOHNNY / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
VO MINH / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
VO QUAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		4,850			3450

FEES, PROFESSIONAL AND OTHER SERVICES

MS Department of Marine Resources

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
VU PHONG T / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
VU SONG VAN / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
W E BIRDSONG & ASSOCIATES INC / REFINISH M4 RIFLE 001 <i>Comp. Rate: Based on quote</i>		180			3450
WALKER AUDIO VISUAL CENTER INC / AUDIO EQUIPMNT CSTL CONFRNC001 <i>Comp. Rate: Based on quote/bid/prop</i>		6,355			3450
WALKER LOUIS RAYMOND / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
WALTER DAVID / BOUY REMOVAL 001 <i>Comp. Rate: Based on quote/bid/prop</i>		3,500			3450
WALTERS DIVING & MARINE / LABOR TO SHORTEN UN <i>Comp. Rate: Flat rate per quote</i>		365			3450
WASTE OIL COLLECTORS INC / PICKUP/DISPOSE OF WASTE 001 <i>Comp. Rate: \$75 per specimen x four</i>		675			3450
WATKINS GERALD D / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
WEST STEVE W / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		4,200			3450
WILLIAMS BRENDA / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
WILLIAMS FRANK A SR / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
WILLIAMS ROBERT M SR / KATRINA/CHARTER BOAT EDRPII001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,600			3450
WILLIAMS SCOTSMAN INC / BLOCK/LVL/TIEDOWN LABOR FEE001 <i>Comp. Rate: Based on quote/bid/prop</i>		450			3450
WILLIAMS STEPHANIE / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
WILSON BOBBY R / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		10,500			3450
WILSON JOEY / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,100			3450
WILSON ROBIN J / KATRINA RELIEF/SHRIMP EDPR2001 <i>Comp. Rate: Flat rate or per trip rat</i>		5,100			3450
WLOX / REEF BALLS NEWS DUB 001 <i>Comp. Rate: Based on quote/bid/prop</i>		55			3450
WLOX INC / PROVIDE NEWS DUB/DMR COVRAG001 <i>Comp. Rate: Based on quote/bid/prop</i>		1,200			3450
WOLCOTT ROBERT / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		7,500			3450
YOUNG BRIAN / KATRINA RELIEF/CRAB EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
YOUNG MARTIN IV / KATRINA/HK LINE GIG EDRPII 001 <i>Comp. Rate: Flat rate or per trip rat</i>		600			3450
YOUNG RUFUS L / KATRINA RELIEF/SHRIMP EDRP2001 <i>Comp. Rate: Flat rate or per trip rat</i>		6,350			3450
TOTAL 61690 Other Fees & Services		<u><u>7,437,377</u></u>	<u><u>160,000</u></u>	<u><u>160,000</u></u>	

FEES, PROFESSIONAL AND OTHER SERVICES

MS Department of Marine Resources

Name of Agency _____

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
GRAND TOTAL (61600-61699)		8,587,927	542,500	542,500	

VEHICLE PURCHASE DETAILS

MS Department of Marine Resources

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
Work Vehicles				
63391 Truck, Heavy Duty Pickup (TK HU)				
2011	Pickup 3/4 Ton 4x4	Michael Yonce	Law Enforcement	25,000
2011	Pickup 3/4 Ton 4x4	William Freeman	Law Enforcement	25,000
2011	Pickup 3/4 Ton 4x4	Scott Anderson	Law Enforcement	25,000
2011	Pickup 3/4 Ton 4x4	Jeffrey Payne	Law Enforcement	25,000
2011	Pickup 3/4 Ton 4x4	Stanley Hamilton	Law Enforcement	25,000
2011	Pickup 3/4 Ton 4x4	Fisheries Pool	Scientific Research	25,000
2011	Pickup 3/4 Ton 4x4	Joseph Dominey	Law Enforcement	25,000
63392 Sport Utility Vehicle (TK SU)				
2011	SUV, Mid Size	Fisheries Pool	Scientific/Research	25,000
TOTAL WORK VEHICLES				200,000
TOTAL VEHICLE REQUEST				200,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2009**

MS Department of Marine Resources

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Van Full Size	1998	Ford Club Wagon	Pool	DMR Pool Vehicle	G05939	35,751	3,250		
P	Van Full Size	1998	Ford Club Wagon	Pool	Coastal Grand Bay NERR	G06016	33,343	3,031		
P	Van Mid Size	2006	Ford Freestar	Pool	Administrative Services	G34837	18,800	6,267		
P	Van Mid Size	2006	Ford Freestar	Pool	DMR Pool Vehicle	G34838	15,460	5,153		
P	Van Mid Size	2006	Ford Freestar	Tina Shumate	Coastal Management & Planning	G34835	63,553	21,184		
P	Van Mid Size	2006	Ford Freestar	Pool	Fisheries Seafood Technology	G34836	39,253	13,084		
W	Van Mid Size	2006	Ford Freestar	Pool	Public Affairs	G35004	12,060	4,020		
W	Truck Utility	1999	Ford Expedition	Pool	Seafood Marketing	G002381	173,663	17,366	Y	
W	Truck Utility	2002	Dodge Durango	Pool	Fisheries Shellfish	G20524	91,328	13,046		Y
W	Truck Utility	2003	Ford Expedition	Pool	Coastal Grand Bay NERR	G25538	65,558	10,926		
P	Truck Utility	2004	Ford Expedition	Corky Perret	DMR Assistant Director	G29250	86,215	17,243		
W	Truck Utility	2004	Ford Expedition	Joe Ziegler	DMR Chief of Staff	G30555	143,552	28,710		Y
W	Pickup Hvy Duty	1998	Ford F250	Pool	Fisheries Finfish	G05889	77,089	7,008		
W	Pickup Mid Size	1999	Dodge Ram 1500	Jeff Payne	Marine Law Enforcement	G08777	105,433	10,544		Y
W	Pickup Compact	2000	Ford Ranger	Pool	Fisheries Creel Survey	G14080	77,068	8,563		
W	Pickup Hvy Duty	2000	GM Sierra	Pool	Coastal Grand Bay NERR	G14913	76,501	8,500		
W	Pickup Hvy Duty	2000	Chev Silverado	Scott Anderson	Marine Law Enforcement	G15954	112,867	12,541		Y
W	Pickup Hvy Duty	2000	Chev Silverado	Mario Sapet	Marine Law Enforcement	G15955	98,262	10,918	Y	
W	Pickup Hvy Duty	2000	Chev Silverado	Tom Jennings	Marine Law Enforcement	G15956	107,969	11,996	Y	
W	Pickup Hvy Duty	2000	Chev Silverado	Kristina Young	Marine Law Enforcement	G15958	73,263	8,140	Y	
W	Pickup Hvy Duty	2001	Dodge Ram 2500	Pool	Fisheries Shellfish	G16946	98,269	12,284		
W	Pickup Hvy Duty	2001	Ford F250	Richard Cooley	Marine Law Enforcement	G17243	124,573	15,572	Y	
W	Pickup Hvy Duty	2001	Dodge Ram 2500	Stanley Hamilton	Marine Law Enforcement	G17423	111,470	13,934		Y
W	Pickup Hvy Duty	2001	Dodge Ram 2500	Anthony Tremonte	Marine Law Enforcement	G32577	89,402	11,175	Y	
W	Pickup Hvy Duty	2001	Dodge Ram 2500	Pool	Fisheries Shellfish	G17642	104,966	13,124		
W	Pickup Mid Size	2002	Ford F150	Joseph Dominey	Marine Law Enforcement	G20340	98,149	14,021		Y
W	Pickup Hvy Duty	2002	Ford F250	Pool	Fisheries Shellfish	G22447	65,257	9,322		
W	Pickup Mid Size	2002	Ford F150	William Freeman	Marine Law Enforcement	G22531	107,095	15,299		Y
W	Pickup Hvy Duty	2002	Dodge Ram 2500	John Ladner	Marine Law Enforcement	G23314	103,936	14,848	Y	
W	Pickup Hvy Duty	2003	Ford F350	Pool	Fisheries Shrimp & Crab	G25926	49,797	8,299		

AS OF JUNE 30, 2009

MS Department of Marine Resources

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Pickup Hvy Duty	2004	Ford F250	John Grimsley	Marine Law Enforcement	G28677	96,201	19,240		
W	Pickup Hvy Duty	2004	Ford F250	David Dollar	Marine Law Enforcement	G28678	77,032	15,406		
W	Pickup Hvy Duty	2004	Ford F250	Donald Armes	Marine Law Enforcement	G28671	79,370	15,874		
W	Pickup Compact	2004	Dodge Dakota	Pool	Coastal Grand Bay NERR	G29133	30,566	6,113		
W	Pickup Hvy Duty	2005	Ford F250	Michael Yonce	Marine Law Enforcement	G31703	108,543	27,135		Y
W	Pickup Hvy Duty	2005	Ford F250	Rocky Southern	Marine Law Enforcement	G31780	67,595	16,899		
W	Pickup Hvy Duty	2005	Ford F250	Chris Mask	Marine Law Enforcement	G31779	71,562	17,890		
W	Pickup Hvy Duty	2005	Ford F250	Jimmy Hester	Marine Law Enforcement	G31778	57,700	14,425		
W	Pickup Hvy Duty	2005	Ford F250	Patrick Webb	Marine Law Enforcement	G33613	81,440	20,360		
W	Pickup Mid Size	2006	GM 1500	Pool	Fisheries Shrimp & Crab	G34332	31,736	10,579		
W	Pickup Mid Size	2006	Ford F150	Pool	Fisheries Shellfish	G34858	36,798	12,266		
W	Pickup Mid Size	2006	Ford F150	Pool	Fisheries Finfish	G34857	39,219	13,073		
W	Pickup Mid Size	2006	Ford F150	Pool	Coastal Ecology Office Director	G34853	55,926	18,642		
W	Pickup Mid Size	2006	Ford F150	Pool	Coastal Preserves	G34852	25,222	8,407		
W	Pickup Mid Size	2006	Ford F150	Pool	Coastal Management & Planning	G34851	27,971	9,324		
W	Pickup Mid Size	2006	Ford F150	Pool	Fisheries Office Director	G34850	41,418	13,806		
W	Pickup Mid Size	2006	Ford F250	Pool	Fisheries Shrimp & Crab	G34862	22,996	7,665		
W	Pickup Compact	2006	Ford Ranger	Pool	Fisheries Seafood Technology	G34859	38,203	12,734		
W	Pickup Compact	2006	Ford Ranger	Pool	Coastal Wetlands Permitting	G34856	21,503	7,168		
W	Pickup Compact	2006	Ford Ranger	Pool	Coastal Wetlands Permitting	G34855	33,826	11,275		
W	Pickup Hvy Duty	2006	Ford F250	Bryce Gex	Marine Law Enforcement	G34841	57,904	19,301		
W	Pickup Hvy Duty	2006	Ford F250	Timothy Broder	Marine Law Enforcement	G34840	64,310	21,437		
W	Pickup Hvy Duty	2006	Ford F250	Paul Grote	Marine Law Enforcement	G34843	28,913	9,638		
W	Pickup Hvy Duty	2006	Ford F250	Scott Chatham	Marine Law Enforcement	G34844	32,068	10,689		
W	Pickup Hvy Duty	2006	Ford F250	John Ewing	Marine Law Enforcement	G34845	40,909	13,636		
W	Pickup Hvy Duty	2006	Ford F250	Charles Vyles	Marine Law Enforcement	G34846	40,484	13,495		
W	Pickup Hvy Duty	2006	Ford F350	Pool	Fisheries Finfish	G34847	25,360	8,453		
W	Pickup Hvy Duty	2006	Ford F150	Pool	Coastal Preserves	G34848	32,367	10,789		
W	Pickup Hvy Duty	2006	Ford F150	Pool	Coastal Wetlands Permitting	G34849	41,289	13,766		
P	Pickup Mid Size	2006	Ford F150	Pool	Fisheries Director	G34863	63,183	21,061		

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MS Department of Marine Resources

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Pickup Mid Size	2006	Ford F150	Claude Pittman	Marine Law Enforcement	G36520	55,397	18,466		
W	Pickup Mid Size	2006	Ford F150	Pool	Seafood Marketing Bureau Director	G37467	50,697	16,899		
W	Pickup Hvy Duty	2006	Ford F250	R T May	Marine Law Enforcement	G37602	65,744	21,915		
W	Pickup Hvy Duty	2006	Ford F250	Patrick Levine	Marine Law Enforcement	G37604	28,990	9,663		
W	Pickup Hvy Duty	2006	Ford F250	Glen Wieck	Marine Law Enforcement	G37603	56,987	18,996		
W	Pickup Hvy Duty	2006	Ford F250	Kyle Wilkerson	Marine Law Enforcement	G37601	54,060	18,020		
W	Pickup Compact	2006	Ford Ranger	Pool	Fisheries Seafood Technology	G34860	37,064	12,355		
P	Station Wagon	2000	Ford Taurus	Pool	Marine Fisheries	G14873	58,318	6,480		
P	Sedan Compact	2004	Toyota Prius	Pool	Coastal Grand Bay NERR	G29134	74,783	14,957		
P	Sedan Full Size	2006	Ford Taurus	Pool	Marine Law Enforcement	G34834	19,454	6,485		
P	Sedan Full Size	2006	Ford Taurus	Pool	DMR Pool Vehicle	G34839	33,397	11,132		
P	Station Wagon	2006	Ford Taurus	Pool	DMR Pool Vehicle	G34842	24,610	8,203		
P	Station Wagon	2006	Ford Taurus	Pool	DMR Pool Vehicle	G34831	14,588	4,863		
P	Station Wagon	2006	Ford Taurus	Pool	DMR Pool Vehicle	G34832	23,839	7,946		
P	Station Wagon	2006	Ford Taurus	Pool	DMR Pool Vehicle	G34833	14,201	4,734		
W	Pickup Hvy Duty	2007	Ford F250	Olin Gunter	Marine Law Enforcement	G38740	21,706	10,853		
W	Pickup Hvy Duty	2006	Ford F250	Pool	Fisheries Finfish	G34861	29,427	9,809		
W	Pickup Hvy Duty	2006	Ford F250	Pool	Coastal Wetlands Permitting	G34854	16,684	5,561		
W	Pickup Hvy Duty	1993	Ford F250	Pool	Cedar Point Fish Hatchery	S14159	72,209	4,513		
W	Pickup Mid Size	2007	Ford F150	Pool	Fisheries Shrimp & Crab	G41535	18,623	9,311		
W	Pickup Mid Size	1997	Ford F150	Pool	Lyman Fish Hatchery	G02648	55,880	4,657	Y	
W	Pickup Mid Size	2007	Ford F150	Pool	Fisheries Finfish	G41800	19,145	9,572		
W	Pickup Mid Size	2007	Ford F150	Pool	Coastal Grand Bay NERR	G42219	11,626	5,813		
W	Pickup Mid Size	2007	Ford F150	David Ruple	Coastal Grand Bay NERR	G42289	60,215	30,107		
W	Pickup Hvy Duty	2008	Ford F250	Curtis Culpepper	Marine Law Enforcement	G42779	31,073	31,073		
W	Pickup Hvy Duty	2008	Ford F250	Baron O'Grady	Marine Law Enforcement	G42778	39,260	39,260		
W	Pickup Hvy Duty	2008	Ford F250	Matthew Kasovich	Marine Law Enforcement	G42776	33,461	33,461		
W	Pickup Hvy Duty	2008	Ford F250	John White	Marine Law Enforcement	G42775	21,419	21,419		
W	Pickup Hvy Duty	2008	Ford F250	Scott Saucier	Marine Law Enforcement	G42774	18,810	18,810		
W	Pickup Mid Size	2007	Ford F150	Pool	Cedar Point Fish Hatchery	G43114	10,740	5,370		

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MS Department of Marine Resources

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Pickup Mid Size	2007	Ford F150	Pool	Lyman Fish Hatchery	G43115	18,340	9,170		
W	Pickup Hvy Duty	2008	Ford F350	Pool	Cedar Point Fish Hatchery	G44138	6,318	6,318		
W	Pickup Hvy Duty	2008	Ford F250	Douglas Dreiling	Fisheries Technician	G47187	66,839	66,839		
W	Pickup Hvy Duty	2008	Ford F250	Kenneth Melvin	Fisheries Technical	G47186	14,799	14,799		
W	Truck 1 Ton	2008	Ford F550	Pool	Coastal Preserves	G47185	1,410	1,410		
W	Pickup Hvy Duty	2008	Ford F250	Walter Chatagner	Marine Patrol	G47184	11,300	11,300		
W	Pickup Hvy Duty	2008	Ford F250	Pool	Fisheries	G47183	6,076	6,076		
W	Pickup Hvy Duty	2008	Ford F250	Scott Anderson	Marine Patrol	G47650	8,625	8,625		
W	Pickup Hvy Duty	2008	Ford F250	Pool	Fisheries Technician	G47747	9,214	9,214		
W	Pickup Hvy Duty	2008	Ford F250	Pool	Fisheries Shellfish	G47188	2,185	2,185		
W	Pickup Compact	2008	Ford Ranger	Pool	Fisheries Finfish	G47252	7,306	7,306		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

MS Department of Marine Resources _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 5 : ADMINISTRATIVE SERVICES	Lyman Fish Hatchery		
		Salaries	212,495
		Travel	2,000
		Contractual	68,000
		Commodities	80,000
		Total	362,495
		General Funds	362,495
Priority # 2			
Program # 4 : MARINE PATROL	Salaries		
		Salaries	207,610
		Total	207,610
		General Funds	207,610
Priority # 3			
Program # 1 : MARINE FISHERIES	Salaries		
		Salaries	40,071
		Total	40,071
		General Funds	40,071

CAPITAL LEASES

MS Department of Marine Resources
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011		
										Principal	Interest	Total	Principal	Interest	Total
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Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

MS Department of Marine Resources

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT	(55,523)				(55,523)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(55,523)				(55,523)