

MS Forestry Commission 301 N Lamar Street #300

Charlie Morgan

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	20,071,860	20,946,206	20,946,206		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	800	1,000	1,000		
Total Salaries, Wages & Fringe Benefits	20,072,660	20,947,206	20,947,206		
2. Travel					
a. Travel & Subsistence (In-State)	61,146	60,000	60,000		
b. Travel & Subsistence (Out-of-State)	51,057	40,000	40,000		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	112,203	100,000	100,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	13,544	10,025	10,025		
b. Communications, Transportation & Utilities	259,978	260,500	260,500		
c. Public Information	77,152	75,000	75,000		
d. Rents	253,651	209,800	209,800		
e. Repairs & Service	252,753	250,600	250,600		
f. Fees, Professional & Other Services	1,090,785	987,955	999,126	11,171	1.13%
g. Other Contractual Services	46,379	45,850	45,850		
h. Data Processing	600,689	666,329	555,529	(110,800)	(16.62%)
i. Other	73,833	73,760	73,760		
Total Contractual Services	2,668,764	2,579,819	2,480,190	(99,629)	(3.86%)
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	51,035	49,696	49,696		
b. Printing & Office Supplies & Materials	117,488	99,922	99,922		
c. Equipment, Repair Parts, Supplies & Accessories	1,621,792	1,670,800	1,545,800	(125,000)	(7.48%)
d. Professional & Scientific Supplies & Materials	66				
e. Other Supplies & Materials	962,792	812,223	812,223		
Total Commodities	2,753,173	2,632,641	2,507,641	(125,000)	(4.74%)
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	62,575	100,000	125,000	25,000	25.00%
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	12,653	12,000	12,000		
c. Office Machines, Furniture, Fixtures & Equipment	296,429	162,800	129,420	(33,380)	(20.50%)
d. IS Equipment (Data Processing & Telecommunications)	199,295	256,250	216,250	(40,000)	(15.60%)
e. Equipment - Lease Purchase	44,155	648,408	659,814	11,406	1.75%
f. Other Equipment	44,528	45,000	22,516	(22,484)	(49.96%)
Total Equipment (Schedule D-2)	597,060	1,124,458	1,040,000	(84,458)	(7.51%)
3. Vehicles (Schedule D-3)	1,740,572	305,000	270,000	(35,000)	(11.47%)
4. Wireless Comm. Devices (Schedule D-4)	900	2,000	2,000		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	3,050,719	2,240,392	2,228,986	(11,406)	(0.50%)
TOTAL EXPENDITURES	31,058,626	30,031,516	29,701,023	(330,493)	(1.10%)
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	19,630,157	19,652,231	19,652,231		
State Support Special Funds					
Federal Funds	5,319,462	3,804,899	3,583,670	(221,229)	(5.81%)
Other Special Funds (Specify)	2,324,226	3,270,386	3,165,122	(105,264)	(3.21%)
Sales & Services	2,412,904	2,004,000	2,000,000	(4,000)	(0.19%)
Servence Tax Revenue	1,371,877	1,300,000	1,300,000		
Acreage Tax Collections					
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	31,058,626	30,031,516	29,701,023	(330,493)	(1.10%)
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	504	490	474	(16)	(3.26%)
b.) Full T-L	20	3	10	7	233.33%
c.) Part Perm.	5	6	6		
d.) Part T-L	4				
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: Robert E "Bob" Cox
Official of Board or Commission

Budget Officer: Jennifer Head / jhead@mfc.state.ms.us

Phone Number: 601-359-2834

Submitted by: Jennifer Head
Name

Title: Finance Director

Date: August 17, 2009

REQUEST BY FUNDING SOURCE

Name of Agency MS Forestry Commission

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	19,630,157	97.79%		19,652,231	93.81%		19,652,231	93.81%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	353,458	1.76%		353,458	1.68%		353,458	1.68%	
9. Sales & Services	89,045	0.44%		941,517	4.49%		941,517	4.49%	
10. Servence Tax Revenue									
11. Acreage Tax Collections									
12.									
Total Salaries	20,072,660		64.62%	20,947,206		69.75%	20,947,206		70.52%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	44,972	40.08%		40,000	40.00%		40,000	40.00%	
9. Sales & Services	67,231	59.91%		60,000	60.00%		60,000	60.00%	
10. Servence Tax Revenue									
11. Acreage Tax Collections									
12.									
Total Travel	112,203		0.36%	100,000		0.33%	100,000		0.33%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	1,812,689	67.92%		1,480,663	57.39%		1,446,391	58.31%	
9. Sales & Services	779,809	29.21%		1,099,156	42.60%		1,033,799	41.68%	
10. Servence Tax Revenue	76,266	2.85%							
11. Acreage Tax Collections									
12.									
Total Contractual	2,668,764		8.59%	2,579,819		8.59%	2,480,190		8.35%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	1,864,657	67.72%		1,691,320	64.24%		1,603,821	63.95%	
9. Sales & Services	888,516	32.27%		941,321	35.75%		903,820	36.04%	
10. Servence Tax Revenue									
11. Acreage Tax Collections									
12.									
Total Commodities	2,753,173		8.86%	2,632,641		8.76%	2,507,641		8.44%

REQUEST BY FUNDING SOURCE

Name of Agency MS Forestry Commission

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Sales & Services									
10. Servence Tax Revenue									
11. Acreage Tax Collections	62,575	100.00%		100,000	100.00%		125,000	100.00%	
12.									
Total Other Than Equipment	62,575		0.20%	100,000		0.33%	125,000		0.42%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	468,303	78.43%		69,458	6.17%				
9. Sales & Services				150,000	13.33%		135,000	12.98%	
10. Servence Tax Revenue									
11. Acreage Tax Collections	128,757	21.56%		905,000	80.48%		905,000	87.01%	
12.									
Total Equipment	597,060		1.92%	1,124,458		3.74%	1,040,000		3.50%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	61,302	3.52%		10,000	3.27%				
9. Sales & Services	498,725	28.65%							
10. Servence Tax Revenue									
11. Acreage Tax Collections	1,180,545	67.82%		295,000	96.72%		270,000	100.00%	
12.									
Total Vehicles	1,740,572		5.60%	305,000		1.01%	270,000		0.90%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Sales & Services	900	100.00%		2,000	100.00%		2,000	100.00%	
10. Servence Tax Revenue									
11. Acreage Tax Collections									
12.									
Total Wireless Comm. Devices	900		0.00%	2,000		0.00%	2,000		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency MS Forestry Commission

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	714,081	23.40%		160,000	7.14%		140,000	6.28%	
9. Sales & Services				76,392	3.40%		76,392	3.42%	
10. Servence Tax Revenue	2,336,638	76.59%		2,004,000	89.44%		2,012,594	90.29%	
11. Acreage Tax Collections									
12.									
Total Subsidies, Loans & Grants	3,050,719		9.82%	2,240,392		7.46%	2,228,986		7.50%
1. General _____ State Support Special (Specify) _____	19,630,157	63.20%		19,652,231	65.43%		19,652,231	66.16%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	5,319,462	17.12%		3,804,899	12.66%		3,583,670	12.06%	
9. Sales & Services	2,324,226	7.48%		3,270,386	10.88%		3,152,528	10.61%	
10. Servence Tax Revenue	2,412,904	7.76%		2,004,000	6.67%		2,012,594	6.77%	
11. Acreage Tax Collections	1,371,877	4.41%		1,300,000	4.32%		1,300,000	4.37%	
12.									
TOTAL	31,058,626		100.00%	30,031,516		100.00%	29,701,023		100.00%

SPECIAL FUNDS DETAIL

MS Forestry Commission
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
Volunteer Fire Assistance (3455)	USFS	50.00	50.00	119,447	250,670	250,670
Urban & Community Forestry (3455)	USFS	50.00	50.00	197,583	192,900	150,000
SFA Preparedness (3455)	USFS	50.00	50.00	671,437	972,566	900,000
SFA Mitigation (3455)	USFS	50.00	50.00	553,020	898,312	800,000
Forest Health (3455)	USFS	50.00	50.00	21,385	180,031	180,000
Community Protection (3455)	USFS			75,000	75,000	75,000
Federal Travel Program (3455)	USFS			126,886	175,000	175,000
Forest Stewardship (3455)	USFS		50.00		365,709	360,000
Southern Pine Beetle (3455)	USFS		50.00			
CRP/EFCRP (3455)	USFS			1,682,556	83,000	83,000
USFS State Regional Fire Training	USFS			40,000	40,000	40,000
SFA - State Fire Assistance (3455)	USFS	50.00	50.00	512,064	551,711	550,000
Forestry Planning (3455)	USFS			6,466		
Forest Legacy (3455)	USFS		25.00	24,959	20,000	20,000
Hurricane Katrina Supplemental (3455)	USFS			1,288,659		
Section A TOTAL				5,319,462	3,804,899	3,583,670

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Sales & Services (3455)	MFC Operating Fund	2,324,226	3,270,386	3,165,122
Servence Tax Revenue (3455)	Severence Tax Collections	2,412,904	2,004,000	2,000,000
Acreage Tax Collections (3455)	Acreage Tax Collections	1,371,877	1,300,000	1,300,000
Section B TOTAL		6,109,007	6,574,386	6,465,122

Section S + A + B TOTAL		11,428,469	10,379,285	10,048,792
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Bank Accounts	3455	statewide	44,542	44,542	44,542
Camden State Forest Revolving Fund	345A	House Bill 70, Section 10 - SFY 2006	40,225	40,225	40,225
VFD Equipment COnversion Revolving	3456	House Bill 70, Section 9 - SFY 2006	10,077	10,077	10,077
Forest Improvement Revolving Fund	3457	House Bill 70, Section 2 - SFY 2006	155,770	155,770	155,770
Kurtz State Forest Revolving Fund	3458	MS Code 55-3-21, HB 1152; 1962	178,349	178,349	178,349
Seedling Revolving Fund	3459	MS Code 49-19-27, SB 2399; 1987	54,256	54,256	54,256

SPECIAL FUNDS DETAIL

MS Forestry Commission _____
Name of Agency

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
FRDP Revolving Fund	345B	Severance Tax Revenue	475,636	175,000	175,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MS Forestry Commission

Name of Agency

FEDERAL FUNDS

This agency receives federal funds in majority from the US Forest Service. These funds are used in support of our technical assistance and educational programs provided to the landowners and citizens of this great state.

Funds received for Forest Stewardship enable the agency to provide technical information and educate forest landowners for the purpose of maintaining sustained and profitable forests. Urban & Community Forestry Funds provide financial assistance, help build partnerships by working with non-profit groups and other agencies and enable the agency to provide technical assistance on a one on one basis.

We also receive federal dollars in support of fire detection, suppression and prevention. These dollars support protection of life and property, annually many structures and forestlands are saved from destruction.

A portion of Fire Protection funding is utilized in assisting rural Volunteer Fire Departments in becoming prepared to safely protect rural urbanized areas.

STATE SUPPORT SPECIAL FUNDS

OTHER SPECIAL FUNDS

Severance Tax - MS Code Section 49-19-201 through 227 restricts the use of these funds for the cost share payments to qualifying landowners for reforestation and forest improvements. These funds are expended in the Subsidies, Loans and Grants Category.

Forest Acreage Tax - MS Code Section 49-19-115 restricts the use of these special funds for the purchase of fire related equipment. These funds are expended in the Equipment Category.

TREASURY FUND/BANK

This agency has consolidated our petty cash funding from 14 to 10 accounts in a effort to control funding and monitor efficiency. This consolidation effort has resulted in a savings of \$6,000.00, reduced expenses and better utilized manpower concerning this area of responsibility. See attached listing "Treasury Fund/Bank Accounts".

Authority for each Agency Revolving Fund is detailed in spaces provided.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission

Program No. _____ of _____ 2 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	19,630,157		353,458	89,045	20,072,660
Travel			44,972	67,231	112,203
Contractual Services			1,812,689	856,075	2,668,764
Commodities			1,864,657	888,516	2,753,173
Other Than Equipment				62,575	62,575
Equipment			468,303	128,757	597,060
Vehicles			61,302	1,679,270	1,740,572
Wireless Comm. Devs.				900	900
Subsidies, Loans & Grants			714,081	2,336,638	3,050,719
Total	19,630,157		5,319,462	6,109,007	31,058,626
No. of Positions (FTE)	494.00			10.00	504.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	19,652,231		353,458	941,517	20,947,206
Travel			40,000	60,000	100,000
Contractual Services			1,480,663	1,099,156	2,579,819
Commodities			1,691,320	941,321	2,632,641
Other Than Equipment				100,000	100,000
Equipment			69,458	1,055,000	1,124,458
Vehicles			10,000	295,000	305,000
Wireless Comm. Devs.				2,000	2,000
Subsidies, Loans & Grants			160,000	2,080,392	2,240,392
Total	19,652,231		3,804,899	6,574,386	30,031,516
No. of Positions (FTE)	477.00			22.00	499.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services			(34,272)	(65,357)	(99,629)
Commodities			(87,499)	(37,501)	(125,000)
Other Than Equipment				25,000	25,000
Equipment			(69,458)	(15,000)	(84,458)
Vehicles			(10,000)	(25,000)	(35,000)
Wireless Comm. Devs.					
Subsidies, Loans & Grants			(20,000)	8,594	(11,406)
Total			(221,229)	(109,264)	(330,493)
No. of Positions (FTE)				(16.00)	(16.00)

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. _____ of 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	19,652,231		353,458	941,517	20,947,206
Travel			40,000	60,000	100,000
Contractual Services			1,446,391	1,033,799	2,480,190
Commodities			1,603,821	903,820	2,507,641
Other Than Equipment				125,000	125,000
Equipment				1,040,000	1,040,000
Vehicles				270,000	270,000
Wireless Comm. Devs.				2,000	2,000
Subsidies, Loans & Grants			140,000	2,088,986	2,228,986
Total	19,652,231		3,583,670	6,465,122	29,701,023
No. of Positions (FTE)	477.00			6.00	483.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

MS Forestry Commission
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. FOREST PROTECTION & INFORMATION	9,826,115		1,721,719	2,245,375	13,793,209
2. FOREST MANAGEMENT	9,826,116		1,861,951	4,219,747	15,907,814
SUMMARY OF ALL PROGRAMS	19,652,231		3,583,670	6,465,122	29,701,023

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission

Program No. 1 of 2 Programs

AGENCY

FOREST PROTECTION & INFORMATION
PROGRAM

	FY 2009 Actual				(5) Total
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	
Salaries, Wages, Fringe	9,815,078			44,522	9,859,600
Travel			22,486	33,616	56,102
Contractual Services			906,344	428,038	1,334,382
Commodities			932,329	444,258	1,376,587
Other Than Equipment				62,575	62,575
Equipment			316,261	128,757	445,018
Vehicles				839,636	839,636
Wireless Comm. Devs.				450	450
Subsidies, Loans & Grants			714,081		714,081
Total	9,815,078		2,891,501	1,981,852	14,688,431
No. of Positions (FTE)	247.00			5.00	252.00

	FY 2010 Estimate				(10) Total
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	
Salaries, Wages, Fringe	9,826,115			470,758	10,296,873
Travel			20,000	30,000	50,000
Contractual Services			740,331	549,578	1,289,909
Commodities			845,660	470,660	1,316,320
Other Than Equipment				50,000	50,000
Equipment			69,458	527,500	596,958
Vehicles			10,000	147,500	157,500
Wireless Comm. Devs.				1,000	1,000
Subsidies, Loans & Grants			160,000	76,392	236,392
Total	9,826,115		1,845,449	2,323,388	13,994,952
No. of Positions (FTE)	238.00			11.00	249.00

	FY 2011 Increase/Decrease for Continuation				(15) Total
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	
Salaries, Wages, Fringe					
Travel					
Contractual Services			(34,272)	(65,357)	(99,629)
Commodities				(18,750)	(18,750)
Other Than Equipment				12,500	12,500
Equipment			(69,458)	(15,000)	(84,458)
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			(20,000)	8,594	(11,406)
Total			(123,730)	(78,013)	(201,743)
No. of Positions (FTE)				(16.00)	(16.00)

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. 1 of 2 Programs

FOREST PROTECTION & INFORMATION
PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	9,826,115		470,758	10,296,873
Travel		20,000	30,000	50,000
Contractual Services		706,059	484,221	1,190,280
Commodities		845,660	451,910	1,297,570
Other Than Equipment			62,500	62,500
Equipment			512,500	512,500
Vehicles		10,000	147,500	157,500
Wireless Comm. Devs.			1,000	1,000
Subsidies, Loans & Grants		140,000	84,986	224,986
Total	9,826,115	1,721,719	2,245,375	13,793,209
No. of Positions (FTE)	238.00		(5.00)	233.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. 2 of 2 Programs

FOREST MANAGEMENT

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	9,815,079		353,458	44,523	10,213,060
Travel			22,486	33,615	56,101
Contractual Services			906,345	428,037	1,334,382
Commodities			932,328	444,258	1,376,586
Other Than Equipment					
Equipment			152,042		152,042
Vehicles			61,302	839,634	900,936
Wireless Comm. Devs.				450	450
Subsidies, Loans & Grants				2,336,638	2,336,638
Total	9,815,079		2,427,961	4,127,155	16,370,195
No. of Positions (FTE)	247.00			5.00	252.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	9,826,116		353,458	470,759	10,650,333
Travel			20,000	30,000	50,000
Contractual Services			740,332	549,578	1,289,910
Commodities			845,660	470,661	1,316,321
Other Than Equipment				50,000	50,000
Equipment				527,500	527,500
Vehicles				147,500	147,500
Wireless Comm. Devs.				1,000	1,000
Subsidies, Loans & Grants				2,004,000	2,004,000
Total	9,826,116		1,959,450	4,250,998	16,036,564
No. of Positions (FTE)	239.00			11.00	250.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities			(87,499)	(18,751)	(106,250)
Other Than Equipment				12,500	12,500
Equipment					
Vehicles			(10,000)	(25,000)	(35,000)
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			(97,499)	(31,251)	(128,750)
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

MS Forestry Commission
AGENCY

Program No. 2 of 2 Programs

FOREST MANAGEMENT

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	9,826,116	353,458	470,759	10,650,333
Travel		20,000	30,000	50,000
Contractual Services		740,332	549,578	1,289,910
Commodities		758,161	451,910	1,210,071
Other Than Equipment			62,500	62,500
Equipment			527,500	527,500
Vehicles		(10,000)	122,500	112,500
Wireless Comm. Devs.			1,000	1,000
Subsidies, Loans & Grants			2,004,000	2,004,000
Total	9,826,116	1,861,951	4,219,747	15,907,814
No. of Positions (FTE)	239.00		11.00	250.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

PROGRAM DECISION UNITS

MS Forestry Commission

1 - FOREST PROTECTION & INFORMATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Katrina Funding Ended In	Reduction In Rental Space	Reduce Repair Expense	No Federal Funding For	Improvements To Facilities
EXPENDITURES:								
SALARIES	10,296,873							
GENERAL	9,826,115							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	470,758							
TRAVEL	50,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	20,000							
OTHER	30,000							
CONTRACTUAL	1,289,909			(34,272)	(65,357)	(15,000)		15,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	740,331			(34,272)				
OTHER	549,578				(65,357)	(15,000)		15,000
COMMODITIES	1,316,320					(18,750)		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	845,660							
OTHER	470,660					(18,750)		
CAPITAL-OTE	50,000							12,500
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	50,000							12,500
EQUIPMENT	596,958						(84,458)	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	69,458						(69,458)	
OTHER	527,500						(15,000)	
VEHICLES	157,500							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	10,000							
OTHER	147,500							
WIRELESS DEV	1,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,000							
SUBSIDIES	236,392							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	160,000							
OTHER	76,392							
TOTAL	13,994,952			(34,272)	(65,357)	(33,750)	(84,458)	27,500

FUNDING:

GENERAL FUNDS	9,826,115							
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,845,449			(34,272)			(69,458)	
OTHER SP.FUNDS	2,323,388				(65,357)	(33,750)	(15,000)	27,500
TOTAL	13,994,952			(34,272)	(65,357)	(33,750)	(84,458)	27,500

POSITIONS:

GENERAL FTE	238.00							
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	11.00							
TOTAL FTE	249.00							

PRIORITY LEVEL:

				1	2	3	5	6
EXPENDITURES:	Reduction In Urban Federal \$\$	Release Vacant Pins Due	Total Funding Change	FY 2011 Total Request				
SALARIES				10,296,873				
GENERAL				9,826,115				
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

MS Forestry Commission

1 - FOREST PROTECTION & INFORMATION

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
FEDERAL								
OTHER				470,758				
TRAVEL				50,000				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL				20,000				
OTHER				30,000				
CONTRACTUAL			(99,629)	1,190,280				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL			(34,272)	706,059				
OTHER			(65,357)	484,221				
COMMODITIES			(18,750)	1,297,570				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL				845,660				
OTHER			(18,750)	451,910				
CAPITAL-OTE			12,500	62,500				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			12,500	62,500				
EQUIPMENT			(84,458)	512,500				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL			(69,458)					
OTHER			(15,000)	512,500				
VEHICLES				157,500				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL				10,000				
OTHER				147,500				
WIRELESS DEV				1,000				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				1,000				
SUBSIDIES	(11,406)		(11,406)	224,986				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	(20,000)		(20,000)	140,000				
OTHER	8,594		8,594	84,986				
TOTAL	(11,406)		(201,743)	13,793,209				

FUNDING:

GENERAL FUNDS				9,826,115				
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	(20,000)		(123,730)	1,721,719				
OTHER SP.FUNDS	8,594		(78,013)	2,245,375				
TOTAL	(11,406)		(201,743)	13,793,209				

POSITIONS:

GENERAL FTE				238.00				
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE		(16.00)	(16.00)	(5.00)				
TOTAL FTE		(16.00)	(16.00)	233.00				

PRIORITY LEVEL:

	7							
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Reduce Comm Repair	Improvements To Facilities	Reduce Vehicle Purchases	Total Funding Change	FY 2011 Total Request
SALARIES	10,650,333							10,650,333
GENERAL	9,826,116							9,826,116
ST.SUP.SPECIAL								
FEDERAL	353,458							353,458
OTHER	470,759							470,759
TRAVEL	50,000							50,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	20,000							20,000

PROGRAM DECISION UNITS

MS Forestry Commission

2 - FOREST MANAGEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	30,000							30,000
CONTRACTUAL	1,289,910							1,289,910
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	740,332							740,332
OTHER	549,578							549,578
COMMODITIES	1,316,321			(106,250)			(106,250)	1,210,071
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	845,660			(87,499)			(87,499)	758,161
OTHER	470,661			(18,751)			(18,751)	451,910
CAPITAL-OTE	50,000				12,500		12,500	62,500
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	50,000				12,500		12,500	62,500
EQUIPMENT	527,500							527,500
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	527,500							527,500
VEHICLES	147,500			(10,000)		(25,000)	(35,000)	112,500
GENERAL								
ST.SUP.SPECIAL								
FEDERAL				(10,000)			(10,000)	(10,000)
OTHER	147,500					(25,000)	(25,000)	122,500
WIRELESS DEV	1,000							1,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,000							1,000
SUBSIDIES	2,004,000							2,004,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,004,000							2,004,000
TOTAL	16,036,564			(116,250)	12,500	(25,000)	(128,750)	15,907,814

FUNDING:

GENERAL FUNDS	9,826,116							9,826,116
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,959,450			(97,499)			(97,499)	1,861,951
OTHER SP.FUNDS	4,250,998			(18,751)	12,500	(25,000)	(31,251)	4,219,747
TOTAL	16,036,564			(116,250)	12,500	(25,000)	(128,750)	15,907,814

POSITIONS:

GENERAL FTE	239.00							239.00
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	11.00							11.00
TOTAL FTE	250.00							250.00

PRIORITY LEVEL:

				8	9	4		
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Forestry Commission

1 - FOREST PROTECTION & INFORMATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

In 1926 MS Legislature mandated that the MS Forestry Commission protect the state's forestland from wildfire. At that time, wildfires were consuming more than five million acres of timberland each year. Since 1926, great strides in wildfire prevention, detection and suppression have been taken. However, wildfires still continue to plague Mississippi. As an average, there are about 3,200 wildfires each year in Mississippi. These fires burn over 56,000 acres. As the financial value of timber continues to increase along with the increasing acreage of forestland, the Forest Protection Program remains a vital investment to the state's timber resource.

Forest Information program supports all MFC programs by providing public information, program promotional activities and program publicity. Urban and Community Forestry (UCF) assistance is included in Forest Information. UCF provides technical and financial assistance throughout the state in regard to the planting and management of community trees and forested acres. The goal is to manage and protect trees in and around cities and towns for the benefits they provide to people.

II. Program Objective:

Providing assistance to the state's Volunteer Fire Departments has had a great impact on improving wildfire protection in Mississippi. The MFC administers the Federal Excess Personal Property Program. This program allows the agency to acquire fire-related equipment for volunteer fire departments throughout the state. In addition, the MFC administers the VFD assistance program, which provides matching grants to rural volunteer fire departments for the purchase of firefighting equipment.

Within the Forest Information program, our goals are as follows:

- *Share/disseminate forestry and related information to appropriate publics
- *Educate youth and adults about forestry, related issues and MFC services and programs
- *Inform citizens of Mississippi of the threat to forest health
- *Be liaison with other organizations and agencies in order to present forestry and related programs and information
- *Administer the Urban and Community Forestry Assistance Challenge grant and the Transportation Enhancement Tree Planting grant program.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Katrina funding ended in F:**

Final payments to contractors for Hurricane Katrina projects ended in Fall 2008.

(E) Reduction in rental space:

Relocation of state office lead to reduction in rental expense.

(F) Reduce repair expense:

Reduce expense related to communication repairs.

(G) No federal funding for equ:

We completed a portion of equipment purchase with federal dollars when the Hurricane Katrina funding ended September 30, 2008

(H) Improvements to facilities:

Improve older, damaged facilities around the state.

(I) Reduction in Urban federal:

Federal funding for the Urban & Community Forestry program has been reduced.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Forestry Commission
AGENCY NAME

1 - FOREST PROTECTION & INFORMATION
PROGRAM NAME

(J) Release vacant pins due:
Release vacant PINS due to reorganization within FY09.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Forestry Commission

2 - FOREST MANAGEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

Mississippi has more than 313,000 private, nonindustrial forest landowners who own 75 percent of the state's forestlands. The agency's Forest Stewardship Program is designed to provide motivation, limited on-the-ground services, technical assistance and advice to these landowners to help them make their lands more productive.

II. Program Objective:

The FRDP (Forest Resource Development Program) provides cost-share assistance to eligible forest landowners for establishing and/or improving their timberland as recommended and approved by the MFC. The MS Forestry Commission also administers the federally funded Forest Stewardship Program and Forest Land Enhancement Program. These programs provide limited financial assistance to landowners implementing specific forestry practices.

A strong, dependable source of seedlings is necessary for reforesting land that has been harvested, as well as for converting marginal cropland to timber production. The MFC produces genetically superior seedlings grown from seed gathered from Commission-owned and operated seed orchards.

In addition to management responsibilities, this program includes prevention, detection and control of insect and disease epidemics on nurseries, seed orchards, and all ages of trees from seedlings to maturity.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Reduce comm repair expense:**

Reduce expense related to communication repairs.

(E) Improvements to facilities:

Improve damaged facilities around the state.

(F) Reduce vehicle purchases:

Reduce purchase of vehicles.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MS Forestry Commission

1 - FOREST PROTECTION & INFORMATION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Federal Excess Program-Vehicles Loaned to VFDs	129.00	100.00	100.00
2 Suppression-Number of Fires	2,186.00	2,077.00	1,973.00
3 Suppression-Average Fire Size in acres	13.20	12.70	12.20
4 Total Acres burned	28,823.00	16,378.00	24,071.00
5 School/Youth Programs	442.00	464.00	487.00
6 Adult Presentations	319.00	335.00	352.00
7 Urban & Community Assistance	57.00	62.00	67.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Reduction in wildfire size (acres)	0.70	0.50	0.50
2 Reduction in number of wildfires (percent)	5.00	5.00	5.00
3 School/Youth Programs (percent)	5.00	5.00	5.00
4 Adult Presentations (percent)	5.00	5.00	5.00
5 Urban & Community Assistance (cases)	5.00	5.00	5.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Federal Excess Program- Increase Vehicles Loaned to VFDs	51.00	10.00	10.00
2 Reduce Average Fire Size in acres (percent)	0.05	0.05	0.05
3 Decrease Total Acres Burned	1,330.00	2,445.00	2,307.00
4 Increase School/Youth programs (presentations)	22.00	22.00	22.00
5 Increase Adult Presentations	16.00	16.00	17.00
6 Increase Urban & Community Assistance	5.00	5.00	5.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MS Forestry Commission
 AGENCY NAME

2 - FOREST MANAGEMENT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Private Lands - Landowner Assists	13,802.00	14,492.00	15,216.00
2 Forest Resource Development Program Acres Regenerated or Improved	31,878.00	33,472.00	35,145.00
3 Public Land Activities Timber Sale Receipts	15,961,509.00	19,951,886.00	20,949,480.00
4 Public Land Activities Acres Regenerated	4,234.00	4,446.00	4,668.00
5 Private Lands - Land Reforested	38,257.00	40,170.00	42,178.00
6 Insect & Disease (Forest Health)	18,600,000.00	18,600,000.00	18,600,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Private Lands - Landowner Assists (percent)	5.00	5.00	5.00
2 Private Lands - Land Reforested (percent)	5.00	5.00	5.00
3 Public Land Activities Timber Sale Receipts (percent)	25.00	5.00	5.00
4 Public Land Activities Acres Regenerated (percent)	5.00	5.00	5.00
5 Forest Resource Development Program Acres Regenerated or Improved (percent)	1.00	1.00	1.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Increase Public Land timber sales (percent)	25.00	5.00	5.00
2 Maintain FRDP landowners assisted depending on severance tax revenue	1.00	1.00	1.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MS Forestry Commission

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) FOREST PROTECTION & INFORMATION				
GENERAL	9,826,115	(294,784)	9,531,331	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	1,845,449		1,845,449	
OTHER SPECIAL	2,323,388		2,323,388	
TOTAL	13,994,952	(294,784)	13,700,168	
Narrative Explanation: A 3% reduction will have a direct impact on funding salaries for this program.				
Program Name: (2) FOREST MANAGEMENT				
GENERAL	9,826,116	(294,783)	9,531,333	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	1,959,450		1,959,450	
OTHER SPECIAL	4,250,998		4,250,998	
TOTAL	16,036,564	(294,783)	15,741,781	
Narrative Explanation: A 3% reduction will have a direct impact to funding salaries for this program.				
SUMMARY OF ALL PROGRAMS				
GENERAL	19,652,231	(589,567)	19,062,664	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	3,804,899		3,804,899	
OTHER SPECIAL	6,574,386		6,574,386	
TOTAL	30,031,516	(589,567)	29,441,949	

MS Forestry Commission MEMBERS

MS Forestry Commission
Agency

A. Explain Rate and manner in which board members are reimbursed:

Each member receives per diem of \$40.00 per meeting and actual expenses for other costs. Each member is paid through SPAHRS.

B. Estimated number of meetings FY2010

The estimated number of meetings is one per month, for a total of 12 for the state fiscal year.

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Art Waymire	Byhalia, MS	Governor	4/14/2005	6/30/2010
2.	Richard Thoms	Newton, MS	Governor	4/14/2005	6/30/2011
3.	Al Alexander	Wiggins, MS	Governor	5/24/2005	6/30/2009
4.	Larry Homan	Fulton, MS	Governor	07/01/2006	06/30/2012
5.	Glenn Sowell	Brandon, MS	Governor	07/01/2006	06/30/2012
6.	Dr. George Hopper	MS State, MS	Ex-officio		
7.	Robert E "Bob" Cox	Maben, MS	Governor	07/01/2005	06/30/2008
8.	James Cummins	Stoneville, MS	Ex-officio		
9.	Charles Donald, Jr.	Port Gibson, MS	Governor	07/01/2008	06/30/2013
10.	Danny Dilworth	Rienzi, MS	Governor	07/01/2008	06/30/2013

Identify Statutory Authority (Code Section or Executive Order Number)*

MS Code 49-19-1

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	25	25	25
61020 Employee Training	13,932	10,000	10,000
61021 Reimb Emp Training	-413		
61050 Rewards			
TOTAL (A)	13,544	10,025	10,025
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	19,916	20,000	20,000
611XX Transportation of Goods (61180-61190)	13,747	13,000	13,000
61210 Electricity	182,684	183,000	183,000
61220 Gas	20,323	20,500	20,500
61230 Water & Sewage	23,308	24,000	24,000
TOTAL (B)	259,978	260,500	260,500
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	59,125	60,000	60,000
61340 Signs & Billboards	14,552	12,000	12,000
61350 Exhibits & Displays	3,025	3,000	3,000
61320 Prom Exp MDA	450		
TOTAL (C)	77,152	75,000	75,000
D. RENTS (61400-61499)			
61420 Building & Floor Space	12,720	13,000	13,000
61430 Land	10,600	10,000	10,000
61440 Office Equipment	78,358	79,000	79,000
61460 Other Equipment	225		
61470 Capitol Facilities - Rental	122,472	80,000	80,000
61480 Exhibits, Displays & Conference Rooms	2,805	2,800	2,800
61490 Other Rentals	26,471	25,000	25,000
TOTAL (D)	253,651	209,800	209,800
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	6,111	5,000	5,000
61531 Main Mach/FE	487		
61520 Buildings	75,981	75,000	75,000
61530 Machinery & Field Equipment	2,220	2,000	2,000
61540 Passenger Vehicles	89,360	90,000	90,000
61550 Office Equipment & Furniture	3,594	3,600	3,600
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	75,000	75,000	75,000
TOTAL (E)	252,753	250,600	250,600
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	22,782	24,490	24,490
61616 MMRS Fees	53,340	50,139	61,170
61620 Department of Audit			
6163X Legal (61630-61636)	110,754	110,754	110,754
61650 State Personnel Board	74,620	69,860	70,000
6165X Personnel Services Contracts (61651-61653)	138,722	128,294	128,294
61670 Laboratory & Testing Fees			
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services	680,033	601,068	601,068

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61606 Accounting - Other			
61660 Court Cost & Court Reporting	334	300	300
61662 Appraiser Fees	10,150	3,000	3,000
61658 Persnl Ser Contract - Other fees			
61661 Rec Not Fees	50	50	50
TOTAL (F)	1,090,785	987,955	999,126
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds	13,987	14,000	14,000
61715 Insurance Computer Equipment ITS	497	500	500
61720 Membership Dues	15,040	15,000	15,000
61721 Subscriptions	58	60	60
61730 Laundry Cleaning			
61740 Salvage, Demolition	16,290	16,290	16,290
61800 Procurement Card			
61718 Serv Chrg BK	507		
TOTAL (G)	46,379	45,850	45,850
H. INFORMATION TECHNOLOGY (61900-61990)			
61905 IS Professional Fees - ITS	1,708	1,708	1,708
6191X IS Training/Education (61914-61915)	2,024	2,024	2,024
61917 Service Charges to State Data Center	123,717	125,000	125,000
61921 Software Acquisition and Installation	58,288	122,800	12,000
61922 Basic Telephone Monthly - Outside Vendor	1,404	1,404	1,404
61923 Basic Telephone Monthly - ITS	123,115	123,000	123,000
61924 Long Distance Charges - Outside Vendor	681	681	681
61925 Long Distance Charges - ITS	14,405	14,405	14,405
61927 Private Data Line Monthly Charges - ITS	40,211	40,211	40,211
61928 Public Network Access Charges - Outside Vendor	15,026	15,026	15,026
6193X IS Related Rentals (61932-61938)	6,540	6,500	6,500
61939 Cellular Usage Time - Outside Vendor	105,932	105,932	105,932
61962 Maintenance/Repair of Communications Systems	4,253	4,253	4,253
61980 IS SW Main	74,138	74,138	74,138
61902 IS Prof Fees - Outside Vendor	5,859	5,859	5,859
61964 Main/Rep Tel	803	803	803
61961 Main IS Equip	3,582	3,582	3,582
61913 Install HW OT	10,330	10,330	10,330
91963 Main Outside	8,673	8,673	8,673
TOTAL (H)	600,689	666,329	555,529
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)	70,072	70,000	70,000
61994 Petty Cash Expense- Contractual	3,761	3,760	3,760
61999 Contractual Services - No PO Required			
TOTAL (I)	73,833	73,760	73,760

SCHEDULE B
CONTRACTUAL SERVICES CONTINUED

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	2,668,764	2,579,819	2,480,190
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,812,689	1,480,663	1,446,391
OTHER SPECIAL FUNDS	856,075	1,099,156	1,033,799
TOTAL FUNDS	2,668,764	2,579,819	2,480,190

**SCHEDULE C
COMMODITIES**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts	1,920	1,920	1,920
62050 Steel & Other Metals	7,304	7,300	7,300
62060 Paints	7,639	7,500	7,500
62070 Signs and Sign Materials	26,113	25,000	25,000
62010 Sand & Gravel	6,150	6,150	6,150
62030 Cement & Lime	1,583	1,500	1,500
62080 Culverts			
62090 Maintenance/Construction	326	326	326
Total (A)	51,035	49,696	49,696
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	67,506	50,000	50,000
62120 Duplication & Reproduction Supplies	22,833	22,800	22,800
62130 Office Supplies & Materials	12,222	12,222	12,222
62140 Paper Supplies	6,517	6,500	6,500
62150 Maps, Manuals, Library Books, Films	6,205	6,200	6,200
62160 Office Equipment (not capital outlay)	2,205	2,200	2,200
Total (B)	117,488	99,922	99,922
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	550,259	550,500	550,500
62251 Repair Vehicle	129,532	125,000	125,000
62271 Repair of Comm Systems, Parts	119,323	175,000	50,000
62290 Other Equipment Repair Parts	153,582	150,000	150,000
62212 Other Fuel	71,387	72,000	72,000
62220 lubricants	46,400	45,000	45,000
62270 Radio & TV supp & repair parts	2,895	2,500	2,500
62241 Tire Tubes Truck	58,738	58,700	58,700
62242 Tire Tubes Tractor	1,007	1,000	1,000
62243 Tire Tubes Offroad	9,937	10,000	10,000
62280 Shop Supplies	28,104	28,000	28,000
62253 Batteries	12,824	13,000	13,000
62260 Bet/Acc - Vehicles	14,480	14,500	14,500
62295 MDES - IS Repair & Accessory			
62205 Fuels Storage			
62250 Exp Rep Ofc			
62240 TiresTubes	816	900	900
62213 Fuels CD-Repr	4,680	4,500	4,500
62252 Exp Rep Aircraft	195	200	200
62211 Fuels Diesel	417,633	420,000	420,000
Total (C)	1,621,792	1,670,800	1,545,800
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62320 Engine Supplies	66		
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific Supplies & Materials			
Total (D)	66		

**SCHEDULE C
COMMODITIES CONTINUED**

MS Forestry Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	12,435	12,000	12,000
62450 Janitor Supplies & Cleaning	4,872	4,900	4,900
62475 Food for Meetings	8,894	8,900	8,900
62520 Decal Signs	150	150	150
62530 Uniforms & Wearing Apparel	237,044	237,000	237,000
62555 IS Equipment Repair Parts	29,631	29,600	29,600
62590 Other Supplies & Materials	207,308	207,000	207,000
62595 Other Equipment (less than \$500)	34,451	34,500	34,500
62410 Building Materials	5,541	5,000	5,000
62430 Small Tools	1,060	1,000	1,000
62490 Greenhouse & Nursery Supplies	56		
62500 Fertilizer	273	273	273
62510 Poisons	46,000	45,000	45,000
62540 Linens			
62560 Utensils			
62580 Ammunition		500	500
62800 Procurement Card	229,488	225,000	225,000
62900 IG Commodity Purchases	1,925	500	500
62994 Petty Cash Expenses	909	900	900
62998 Prior Year Expenses	140,483		
62999 Commodities			
62570 Drapes Carpet	931		
62585 Cam under \$250	1,341		
Total (E)	962,792	812,223	812,223
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	2,753,173	2,632,641	2,507,641
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,864,657	1,691,320	1,603,821
OTHER SPECIAL FUNDS	888,516	941,321	903,820
TOTAL FUNDS	2,753,173	2,632,641	2,507,641

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MS Forestry Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63140 Improve Land for Right-of-way			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63252 Architect Fee	7,000		
63250 Bldgs Purchased	55,575	100,000	125,000
TOTAL (B)	62,575	100,000	125,000
C. INFRASTRUCTURE & OTHER (63500-63999)			
639XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	62,575	100,000	125,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	62,575	100,000	125,000
TOTAL FUNDS	62,575	100,000	125,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MS Forestry Commission

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63405 Lawn & Garden Equipment	13	12,653	12	12,000	12	1,000	12,000
63410 Farm Equipment							
TOTAL (B)		12,653		12,000			12,000
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture	1	1,600	5	1,500	5	200	1,000
63360 Shop Equipment	5	8,551	5	8,500	5	1,700	8,500
63370 Radio & Television Equipment	170	273,582	100	150,000	60	1,900	114,000
63371 Video Conferencing Equipment	6	2,816	6	2,800	6	400	2,400
63380 Photo & Reproduction Equipment							
63396 Bet/Acc - vehicles	3	9,880			1	3,520	3,520
TOTAL (C)		296,429		162,800			129,420
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment	81	170,502	60	175,000	80	2,250	180,000
63422 Telephone Equipment	12	3,948	10	36,250	10	3,625	36,250
63430 Telephone Equipment							
63433 2 way Radio Equipment	35	24,845	60	45,000			
TOTAL (D)		199,295		256,250			216,250
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases	1	44,155	1	648,408	1		659,814
TOTAL (E)		44,155		648,408			659,814
F. OTHER EQUIPMENT							
63490 Other Equipment	29	43,648	30	45,000	50	450	22,500
63498 PR YR Exp D2							
63600 CO Equip <1000	1	880			1	16	16
TOTAL (F)		44,528		45,000			22,516
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		597,060		1,124,458			1,040,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
		468,303		69,458			
OTHER SPECIAL FUNDS							
		128,757		1,055,000			1,040,000
TOTAL FUNDS		597,060		1,124,458			1,040,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2009		FY Ending June 30, 2010		FY Ending June 30, 2011	
	June 30, 2009	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)	1	1	14,617				
63310 Automobile, Full Size Sedan (AU FS)	3						
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)	325	20	412,019	15	270,000	15	270,000
63391 Truck, Heavy Duty 5 Ton (TK HD)	111	21	1,271,364				
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)	4						
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles		8	42,572	6	35,000		
TOTAL (A)	444	50	1,740,572	21	305,000	15	270,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			1,740,572		305,000		270,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
			61,302		10,000		
OTHER SPECIAL FUNDS							
			1,679,270		295,000		270,000
TOTAL FUNDS			1,740,572		305,000		270,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MS Forestry Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones		10	900	10	2,000	10	2,000
Total (A)		10	900	10	2,000	10	2,000
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			900		2,000		2,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS			900		2,000		2,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64390 Aid to Cities	4,000		
64590 Aid to other Municipalities			
TOTAL (A)	4,000		
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64690 Grants to political S	739,378	200,000	200,000
TOTAL (B)	739,378	200,000	200,000
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 Grants to nongovernmental Inst	159,030	60,000	60,000
64810 Forest Resource & Dev Program (FRDP)	1,930,440	1,700,000	1,700,000
TOTAL (C)	2,089,470	1,760,000	1,760,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases	1,043	79,900	68,494
65070 Other serv chge	-269		
TOTAL (D)	774	79,900	68,494
E. OTHER (66000-89999)			
69998 Prior Year Expenses	15,392		
78020 Merchandise Purchased for Resale	1,121		
78120 Vehicle Inspection Stickers	492	492	492
78160 Other Taxes	92		
89150 Transfer to Other Funds	200,000	200,000	200,000
89100 Transfer federal grant			
TOTAL (E)	217,097	200,492	200,492
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	3,050,719	2,240,392	2,228,986
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	714,081	160,000	140,000
OTHER SPECIAL FUNDS	2,336,638	2,080,392	2,088,986
TOTAL FUNDS	3,050,719	2,240,392	2,228,986

NARRATIVE
2011 BUDGET REQUEST

MS Forestry Commission
Name of Agency

Mississippi's climate and soil conditions yield some of the most productive forests in the South. These forests provide numerous benefits including a multitude of forest products, clean water and air, abundant wildlife, natural beauty, and unlimited outdoor recreational opportunities.

With forestland covering nearly two-thirds of the state, it is no surprise that Mississippi's economy depends heavily on the forest industry. Over 123,000 jobs in the state are forestry related. These jobs range from planting, managing, and harvesting timber to the manufacturer and sale of quality forest products. The total economic impact of the forest industry to Mississippi's economy is over \$17.4 billion each year.

Due to aggressive reforestation efforts, Mississippi has more forestland today than ten years ago and is a national leader in tree planting. Mississippi's abundant forestland supports a thriving hunting and fishing industry, which generates over a half-billion dollars annually to the state's economy.

The economic value of Mississippi's forestland has been steadily increasing, especially over the past ten-year period. This trend is expected to continue. In fact, it is possible to more than double forestry's economic contribution through applying sound forest management and protection practices on unmanaged forestland.

The Forestry Commission is responsible for several programs that are essential in protecting and managing Mississippi's valuable forest resource. In an effort to streamline main program areas, thereby improving the efficiency of the agency's management of primary functions and associated budget, the commission developed a new direction in program delivery. These programs are:

(1) FOREST PROTECTION AND INFORMATION

In 1926 Mississippi legislature mandated that the Mississippi Forestry Commission protect the state's forestland from wildfire. At that time, wildfires were consuming more than five million acres of timberland each year.

Since 1926, great strides in wildfire prevention, detection, and suppression have been taken. However, wildfires still continue to plague Mississippi. As an average, there are about 3,200 wildfires each year in Mississippi. These fires burn over 58,000 acres. As the financial value of timber continues to increase along with the increasing acreage of forestland, the Forest Protection Program remains a vital investment to the state's timber resource.

Providing assistance to the state's volunteer fire departments has had a great impact on improving wildfire protection in Mississippi. The Forestry Commission administers the Federal Excess Personal Property program in Mississippi. This program allows the Forestry Commission to acquire fire-related equipment for volunteer fire departments (VFD) throughout the state. Over 1,000 pieces of federal excess rolling equipment have been located, refurbished, and transferred to local VFD since this effort was launched. Benefits of this program are evident through the lowering of insurance ratings for rural Mississippi and faster response to rural fire calls by local VFD. In addition, the Forestry Commission administers the Volunteer Fire Assistance Program, which provides matching grants to rural volunteer fire departments for the purchase of firefighting equipment.

The Forest Information Program supports all MFC program areas by providing public information, program promotional activities, and program publicity. The Public Outreach component utilizes mass media outlets (e.g., radio, television, and newspaper) to release forestry and agency information to the public at large. Local events and personal appearances are used to reach individuals at the community level. A variety of delivery methods are used in order to reach the public in the most effective manner.

Special events and projects provide the MFC the opportunity for promoting the agency's programs and messages and to co-promote with other natural resource agencies and organizations. Examples of special events and projects include: forestry field days, arbor day ceremonies, workshops and seminars in which the MFC has a key role, Teacher Conservation Workshops, natural resource summer camps, arbor day and wildfire prevention poster contests, etc.

**NARRATIVE
2011 BUDGET REQUEST**

MS Forestry Commission
Name of Agency

The Minority Outreach Program provides assistance to minority and underserved landowners in Mississippi. This program has three primary goals: provide outreach support and technical assistance to underserved landowners, encourage young people to seek careers in forestry, and to work with Alcorn State University to develop and/or enhance projects of mutual forestry interest.

The Urban and Community Forestry Program provides technical and financial assistance throughout the state in regard to the planting and management of community trees and forested areas. The goal of the Urban and Community Forestry Program is to manage and protect trees in and around cities and towns for the benefits they provide to people. The MFC provides technical and financial assistance to state and local units of government, non-profit organizations, and educational institutions, as well as local citizens and businesses. The program also serves as the conduit, in partnership with the Mississippi Urban Forest Council, for information and outreach activities about tree care and benefits.

The Forestry Commission administers the following two financial assistance programs. The Urban and Community Forestry Assistance Challenge Grants provides matching-grant financial assistance to communities and qualifying organizations for starting or enhancing tree management programs and associated practices. Funding is provided by the USDA Forest Service. The Transportation Enhancement Tree Planting Program provides matching grants to any unit of state or local government for the purpose of planting trees to enhance transportation corridors. The Mississippi Department of Transportation is a supporting sponsor of this program.

(2) FOREST MANAGEMENT

Mississippi has more than 313,000 private, nonindustrial forest landowners who own 78 percent of the state's forestland. Two-thirds of the land owned by these private owners is capable of producing more wood than it is now growing. The commission's Forest Management Program is designed to provide motivation, limited on-the-ground services, technical assistance and advice to these landowners to help them make their lands more productive.

In order to bring privately owned stands of timber into full production, it is vitally important for landowners to carry out necessary forestry improvement practices. The Forest Resource Development Program provides cost-share assistance to eligible forest landowners for establishing and/or improving their timberland as recommended and approved by the Forestry Commission. The Forestry Commission also administers the federally funded Forest Stewardship Program and provides forestry technical assistance for other federally funded programs. Some of these programs provide limited financial assistance to landowners implementing specific forestry practices.

The State of Mississippi owns over 500,000 acres of public forestlands. The majority of this acreage is found on School Trust lands (Sixteenth Section lands), most of which has been managed by the Forestry Commission since 1958. Many forestry improvements have been made on these school lands, increasing the productivity of the land and value of the timber resource. It is the aim of the Mississippi Forestry Commission to maximize timber production on a sustained-yield basis on School Trust lands classified as forestland by the local school boards. In addition to timber production, management considerations also include wildlife, soil and water quality, aesthetics, and other appropriate benefits of forestland. Timber sale revenue from 16th Section lands is used for the support of local schools.

Monitoring the health of the state's forests is a component of the Forest Management Program. The goal of Forest Health is to provide protection from insects and diseases affecting the forests of the state. In addition to protection responsibilities, this program includes prevention, detection, and control of insect and disease epidemics on all ages of trees from seedling to maturity. The Forestry Commission monitors forestland for insect and disease activity, providing assistance to landowners and homeowners in regard to forest pest identification and control measures. In an effort to promote economic development in regard to the state's forest resource, the Forestry Commission provides forest resource information and maps for economic development. A statewide assessment of forest resources

NARRATIVE
2011 BUDGET REQUEST

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is maintained utilizing satellite imagery to estimate forest removals, regeneration and developmental stages. The assessment is also available for use in dispatching fire suppression crews. The MFC works jointly with the Mississippi Institute for Forest Inventory (MIFI) to inventory the state's forest resources. In addition, the Mississippi Forestry Commission is responsible for performing spot checks on timber cruising data compiled by private contractors working for MIFI.

The Mississippi Forestry Commission monitors the use of forestry best management practices. Findings are reported to the Mississippi Department of Environmental Quality. It is estimated that some type of forest activity occurs on nearly 850,000 acres annually in the state. The Mississippi Forestry Commission works with landowners, forest industry, loggers, and others to help ensure that forestry practices do not cause water pollution as defined by the federal Water Quality Act and applicable state laws.

SUMMARY

Mississippi is beginning to feel the effects of changes in federal forest management policies in regard to timber cutting on national forestlands. The net result of these changes is increased pressure on privately owned forestland to supply more of the timber resource needed to meet the nation's demand for forest products. The programs listed above allow the Forestry Commission to better serve the public of Mississippi in regard to protecting and managing the state's forest resource.

The forestland in Mississippi has increased by two million acres over the past ten years. The value of the timber resource has also increased during the same period. The forest industry is vital to the state's economy; the Forestry Commission is vital to the future of the timber resource. Funding this budget request will allow the Forestry Commission to continue delivering important services and programs to the citizens and landowners of Mississippi.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

MS Forestry Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Richie Atkinson	Lubbock, TX	Fire Academy Training	663	2451
Ben Bingham	Knoxville, TN	FIA training	256	2451
Ben Bingham	AL, TX, GA, AL, TX, FL	FIA training	232	2451
Ben Bingham	TN	MIDAS training	161	2451
Ben Bingham	Destin, FL	SFS FIA Coordinators meeting	945	2451
Ben Bingham	Pineville, LA	P3 Training	459	2451
Leslie Blackwell	Tampa, FL	Nat'l Firewise Conference	1,574	2451
Tympel Blansett	AR	FIA training	3,026	2451
Ed Brown	Atlanta, GA	Carbon Sequestration Workshop	454	2451
Buck Buchanan	Tallahassee, FL	Planwriter training	240	2451
Buck Buchanan	Baton Rouge, LA	Planwriter & Simsmap class	109	2451
George Byrd	Atlanta, GA	Arbor Day Partners meeting	425	2451
George Byrd	Indianapolis, IN	PLT Conference	574	2451
George Byrd	Wilmington, NC	Southern Group of State Foresters	728	2451
Randy Chapin	Savannah, GA	Forest Health workshop	1,192	2451
Randy Chapin	Montgomery, AL	Invasive Species Grant workshop	103	3455
Floyd Coleman	Various locations	pick-up FEPP	138	2451
Van Crump	Tallahassee, FL	Planwriter training	243	2451
Dennis Dauterive	Pigeon Forge, TN	Air Quality workshop	417	2451
Dennis Dauterive	Tucson, AZ	Nat'l FEPP conference	1,515	2451
Dennis Dauterive	New Orleans, LA	SOthern Are Fire Chiefs meeting	749	2451
George Davis	Various locations	pick-up FEPP	346	2451
Sandra Ford	Little Rock, AR	Outreach Coordinators meeting	558	2451
Rusty Fuller	Raleigh, NC	SAS Programming Class	719	2451
Kent Grizzard	Wilmington, NC	Southern Group of State Foresters	938	3455
James Hancock	Pineville, LA	P3 Training	447	2451
Jennifer Head	Las Vegas, NV	Federal Grant training	981	2451
Scott Jackson	AR, TN, GA, AL, TX, FL	FIA training	3,432	2451
Scott Jackson	AR, TN, GA, AL, TX, FL	FIA training	466	3455
Johnny Keys	Various locations	pick-up FEPP	1,609	2451
Johnny Keys	Various locations	pick-up FEPP	438	3455
Johnny Keys	Tucson, AZ	Nat'l FEPP Conference	1,279	2451
Bill Kitchings	Wilmington, NC	Southern Group of State Foresters	1,121	2451
Danny Loftin	Various locations	pick-up FEPP	305	2451
Danny Loftin	Tucson, AZ	Nat'l FEPP Conference	1,229	2451
Charlie Morgan	Hyannis, MA	NASF Annual Meeting	1,270	2451
Charlie Morgan	Nashville, TN	SUM task force/ SGSF Exec. Comm	1,256	2451
Charlie Morgan	Wilmington, NC	Southern Group of State Foresters	1,785	3455
Rick Olson	Atlanta, GA	Arbor Day Partmers meeting	683	2451
Keith Parker	Various locations	pick-up FEPP	373	2451
Steve Prescott	Various locations	pick-up FEPP	50	2451
Randal Romedly	Tallahassee, FL	Planwriter training	502	2451
Randal Romedly	Norman, OK	GIS task force meeting	400	2451
Sandra Snell	Tucson, AZ	Nat'l FEPP Conference	1,278	2451
Berry Thomas	AR, TN, GA, AL, TX, FL	FIA training	2,189	2451
Albert Toney	Various locations	pick-up FEPP	630	2451

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

MS Forestry Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
John Walker	Atlanta, GA	Carbon Sequestration Workshop	408	2451
John Walker	Brooksville, FL	S-420 Training	672	2451
John Walker	Montgomery, TX	Changing Roles Conference	1,076	2451
Herman Watson	Raleigh, NC	SAS Programming	1,718	2451
Brian Wharton	Pineville, LA	P3 training	456	2451
Lacie Wilkerson	Santa Fe, NM	Federal Grant training	1,712	2451
Lacie Wilkerson	Wilmington, NC	Southern Group of State Foresters	1,013	3455
Bobbie Willis	Birmingham, AL	SFRAS Training	393	2451
Jimmy Mordica	Tampa, FL	Wildland Urban Interface Meeting	437	3455
Randy Chapin	Savannah, GA	Invasive Species	521	3455
Lacie Wilkerson	Santa Fe, NM	Federal Grant Training	381	3455
John Walker	Montgomery, TX	Changing Roles Conference	564	3455
Charlie Morgan	Roanoke, VA	Southern Group Winter Meeting	564	3455
Idabel Hospitatlity	Idabel, OK	Assist FIA crews in OK	2,655	3455
Total Out of State Travel Cost			\$51,057	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61615 SAAS Fees - DFA					
State Treasurer 3130 / SAAS Production charges		22,782	24,490	24,490	3455
<i>Comp. Rate: \$1900/month</i>					
TOTAL 61615 SAAS Fees - DFA		<u><u>22,782</u></u>	<u><u>24,490</u></u>	<u><u>24,490</u></u>	
61616 MMRS Fees					
State Treasurer 3125 / MMRS support		53,340	50,139	61,170	3455
<i>Comp. Rate: \$4445/month</i>					
TOTAL 61616 MMRS Fees		<u><u>53,340</u></u>	<u><u>50,139</u></u>	<u><u>61,170</u></u>	
61620 Department of Audit					
State Treasurer 3155 / Audit fees					3455
<i>Comp. Rate: \$100/month</i>					
TOTAL 61620 Department of Audit					
6163X Legal (61630-61636)					
State Treasurer 3071 / legal services		110,754	110,754	110,754	3455
<i>Comp. Rate: \$9220/mo</i>					
TOTAL 6163X Legal (61630-61636)		<u><u>110,754</u></u>	<u><u>110,754</u></u>	<u><u>110,754</u></u>	
61650 State Personnel Board					
State Treasurer 3614 / personnel board services		74,620	69,860	70,000	3455
<i>Comp. Rate: \$6218/month</i>					
TOTAL 61650 State Personnel Board		<u><u>74,620</u></u>	<u><u>69,860</u></u>	<u><u>70,000</u></u>	
6165X Personnel Services Contracts (61651-61653)					
FOLSOM CLIFTON ASHLEY / Federal Travel		1,912	1,500	1,500	3455
<i>Comp. Rate: per diem</i>					
REMSOFT / Federal Travel		926			3455
<i>Comp. Rate: per diem</i>					
REMSOFT / Federal Travel		1,512			3455
<i>Comp. Rate: per diem</i>					
WESTERN FORESTY & CONSERV ASSN / Federal Travel		350	350	350	3455
<i>Comp. Rate: 350pp/yr</i>					
WESTERN FORESTY & CONSERV ASSN / Federal Travel		350	350	350	3455
<i>Comp. Rate: 350pp/yr</i>					
WESTERN FORESTY & CONSERV ASSN / Federal Travel		350	350	350	3455
<i>Comp. Rate: 350pp/yr</i>					
WESTERN FORESTY & CONSERV ASSN / Federal Travel		350	350	350	3455
<i>Comp. Rate: 350pp/yr</i>					
WESTERN FORESTY & CONSERV ASSN / Federal Travel		350	350	350	3455
<i>Comp. Rate: 350pp/yr</i>					
WESTERN FORESTY & CONSERV ASSN / Federal Travel		350	350	350	3455
<i>Comp. Rate: 350pp/yr</i>					
WESTERN FORESTY & CONSERV ASSN / Federal Travel		350	350	350	3455
<i>Comp. Rate: 350pp/yr</i>					
WESTERN FORESTY & CONSERV ASSN / Federal Travel		350	350	350	3455
<i>Comp. Rate: 350pp/yr</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
WESTERN FORESTY & CONSERV ASSN / Federal Travel <i>Comp. Rate: 350pp/yr</i>		350	350	350	3455
WESTERN FORESTY & CONSERV ASSN / Federal Travel <i>Comp. Rate: 350pp/yr</i>		350	350	350	3455
WESTERN FORESTY & CONSERV ASSN / Federal Travel <i>Comp. Rate: 350pp/yr</i>		350	350	350	3455
WESTERN FORESTY & CONSERV ASSN / Federal Travel <i>Comp. Rate: 350pp/yr</i>		350	350	350	3455
WESTERN FORESTY & CONSERV ASSN / Federal Travel <i>Comp. Rate: 350pp/yr</i>		350	350	350	3455
WESTERN FORESTY & CONSERV ASSN / Federal Travel <i>Comp. Rate: 350pp/yr</i>		350	350	350	3455
WESTERN FORESTY & CONSERV ASSN / Federal Travel <i>Comp. Rate: 350pp/yr</i>		350	350	350	3455
WESTERN FORESTY & CONSERV ASSN / Federal Travel <i>Comp. Rate: 350pp/yr</i>		350	350	350	3455
WESTERN FORESTY & CONSERV ASSN / Federal Travel <i>Comp. Rate: 350pp/yr</i>		350	350	350	3455
WESTERN FORESTY & CONSERV ASSN / Federal Travel <i>Comp. Rate: 350pp/yr</i>		350	350	350	3455
WESTERN FORESTY & CONSERV ASSN / Federal Travel <i>Comp. Rate: 350pp/yr</i>		350	350	350	3455
WESTERN FORESTY & CONSERV ASSN / Federal Travel <i>Comp. Rate: 350pp/yr</i>		350	350	350	3455
BUCHANAN AARON M / Federal Travel <i>Comp. Rate: per diem</i>		383	300	300	3455
SAUNDERS CHARLES E / Federal Travel <i>Comp. Rate: per diem</i>		390	300	300	3455
ANDRES DAVID L / Federal Travel <i>Comp. Rate: per diem</i>		630	300	300	3455
LAWING CRAIG P / Federal Travel <i>Comp. Rate: per diem</i>		645	300	300	3455
SHEEHAN TIMOTHY K / Federal Travel <i>Comp. Rate: per diem</i>		721	300	300	3455
PATE GREGORY ALAN / Federal Travel <i>Comp. Rate: per diem</i>		1,040	300	300	3455
MACSWORDS LEAH W / Federal Travel <i>Comp. Rate: per diem</i>		1,149	1,150	1,150	3455
BLAEDOW RYAN / Federal Travel <i>Comp. Rate: per diem</i>		1,270	1,000	1,000	3455
BEASLEY DIANNE W / Federal Travel <i>Comp. Rate: per diem</i>		1,553	1,500	1,500	3455
STEVENS BRADLEY WAYNE / Federal Travel <i>Comp. Rate: per diem</i>		582	300	300	3455
JERNIGAN CAROLYN E / Federal Travel <i>Comp. Rate: per diem</i>		698	300	300	3455
LEGGINS CLYDE BARRY / Federal Travel <i>Comp. Rate: per diem</i>		761	300	300	3455
HEATH BRIAN EDWARD / Federal Travel <i>Comp. Rate: per diem</i>		1,017	300	300	3455
VANSANT GUY JEFF / Federal Travel <i>Comp. Rate: per diem</i>		1,023	1,000	1,000	3455
MAYNOR MAXIE RAYMOND / Federal Travel <i>Comp. Rate: per diem</i>		1,031	300	300	3455

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
MOORE SARAH J / Federal Travel <i>Comp. Rate: per diem</i>		1,102	300	300	3455
OWEN WILBURN L / Federal Travel <i>Comp. Rate: per diem</i>		1,138	1,000	1,000	3455
MOORE ALAN / Federal Travel <i>Comp. Rate: per diem</i>		1,147	1,000	1,000	3455
HANCHEY KINNEY R III / Federal Travel <i>Comp. Rate: per diem</i>		1,519	1,000	1,000	3455
RIDEOUT JAMES W / Federal Travel <i>Comp. Rate: per diem</i>		20	20	20	3455
NATL ASSOC OF ST FORESTERS / Federal Travel <i>Comp. Rate: 495/yr</i>		495	500	500	3455
NATL ASSOC OF ST FORESTERS / Federal Travel <i>Comp. Rate: 495/yr</i>		495	500	500	3455
HINNANT THOMAS ANDREW / Federal Travel <i>Comp. Rate: per diem</i>		582	500	500	3455
GINN ANTHONY R / Federal Travel <i>Comp. Rate: per diem</i>		689	300	300	3455
MUECKE ERIC P / Federal Travel <i>Comp. Rate: per diem</i>		766	766	766	3455
HUNT JASON T / Federal Travel <i>Comp. Rate: per diem</i>		952	500	500	3455
MACSWORDS LEAH W / Federal Travel <i>Comp. Rate: per diem</i>		960	960	960	3455
WEST JAMES KEITH / Federal Travel <i>Comp. Rate: per diem</i>		1,061	1,000	1,000	3455
ABERNATHY BRIDGET TOTH / Federal Travel <i>Comp. Rate: per diem</i>		1,067	1,000	1,000	3455
JACKSON LAURA DIVELEY / Federal Travel <i>Comp. Rate: per diem</i>		1,205	1,200	1,200	3455
LANGSTON FREDDY WAYNE II / Federal Travel <i>Comp. Rate: per diem</i>		1,476	1,500	1,500	3455
BROWN ROBERT E A / Federal Travel <i>Comp. Rate: per diem</i>		1,488	1,500	1,500	3455
SUCH LAWRENCE J / Federal Travel <i>Comp. Rate: per diem</i>		274	275	275	3455
HOLLIFIELD ANNA TRIVETT / Federal Travel <i>Comp. Rate: per diem</i>		419	400	400	3455
PARRISH STEVEN NEAL / Federal Travel <i>Comp. Rate: per diem</i>		582	582	582	3455
CREECH RONNIE N / Federal Travel <i>Comp. Rate: per diem</i>		582	582	582	3455
DAVIDSON JOANNA L / Federal Travel <i>Comp. Rate: per diem</i>		690	690	690	3455
ROEDER KENNETH R / Federal Travel <i>Comp. Rate: per diem</i>		705	705	705	3455
STEVENS BRADLEY WAYNE / Federal Travel <i>Comp. Rate: per diem</i>		705	705	705	3455
TRICKEL ROBERT P / Federal Travel <i>Comp. Rate: per diem</i>		782	782	782	3455
CREECH RONNIE N / Federal Travel <i>Comp. Rate: per diem</i>		1,029	1,029	1,029	3455

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
HINNANT THOMAS ANDREW / Federal Travel <i>Comp. Rate: per diem</i>		1,053	1,053	1,053	3455
COBB CARLTON W / Federal Travel <i>Comp. Rate: per diem</i>		1,268	1,268	1,268	3455
RENTZ JOHN R / Federal Travel <i>Comp. Rate: per diem</i>		1,533	1,533	1,533	3455
HICKS VAN J JR / Federal Travel <i>Comp. Rate: per diem</i>		1,897	1,897	1,897	3455
HICKS VAN J JR / Federal Travel <i>Comp. Rate: per diem</i>		58	58	58	3455
SNYDER PAM / Federal Travel <i>Comp. Rate: per diem</i>		90	90	90	3455
UNIVERSITY OF GEORGIA / Federal Travel <i>Comp. Rate: \$90/day</i>		90	90	90	3455
SWARTLEY WILLIAM ALAN / Federal Travel <i>Comp. Rate: per diem</i>		136	136	136	3455
ARKANSAS URBAN FORESTRY COUNC / Federal Travel <i>Comp. Rate: 175/guest</i>		175	175	175	3455
ARKANSAS URBAN FORESTRY COUNC / Federal Travel <i>Comp. Rate: 175/guest</i>		175	175	175	3455
VIRGINIA TECH / Federal Travel <i>Comp. Rate: 195/guest</i>		195	195	195	3455
PATE GREGORY ALAN / Federal Travel <i>Comp. Rate: per diem</i>		252	250	250	3455
KULL STEVEN J / Federal Travel <i>Comp. Rate: per diem</i>		260	260	260	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: 354/guest</i>		354	354	354	3455
BROGAN SEAN / Federal Travel <i>Comp. Rate: per diem</i>		355	355	355	3455
SNYDER PAM / Federal Travel <i>Comp. Rate: per diem</i>		390	390	390	3455
THOMAS MICHAEL P / Federal Travel <i>Comp. Rate: per diem</i>		429	429	429	3455
BRAMMER LYNN ELLEN / Federal Travel <i>Comp. Rate: per diem</i>		435	435	435	3455
GRACEY SARAH CATHERINE / Federal Travel <i>Comp. Rate: per diem</i>		480	480	480	3455
BROGAN SEAN / Federal Travel <i>Comp. Rate: per diem</i>		512	512	512	3455
GRACEY SARAH CATHERINE / Federal Travel <i>Comp. Rate: per diem</i>		515	515	515	3455
PREVETTE JAMES H JR / Federal Travel <i>Comp. Rate: per diem</i>		519	519	519	3455
SHEEHAN TIMOTHY K / Federal Travel <i>Comp. Rate: per diem</i>		535	535	535	3455
RALL JENNIFER DIANNE / Federal Travel <i>Comp. Rate: per diem</i>		680	680	680	3455
CARLSON CHRISTOPHER R / Federal Travel <i>Comp. Rate: per diem</i>		933	933	933	3455
OWEN WILBURN L / Federal Travel <i>Comp. Rate: per diem</i>		940	940	940	3455

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
MOORMAN LESLIE CHADWELL / Federal Travel <i>Comp. Rate: per diem</i>		941	941	941	3455
MUECKE ERIC P / Federal Travel <i>Comp. Rate: per diem</i>		1,033	1,033	1,033	3455
CARLSON CHRISTOPHER R / Federal Travel <i>Comp. Rate: per diem</i>		1,083	1,083	1,083	3455
ANDERSON BERNARD C / Federal Travel <i>Comp. Rate: per diem</i>		1,203	1,203	1,203	3455
HALL ANGELA RENEE / Federal Travel <i>Comp. Rate: per diem</i>		1,271	1,271	1,271	3455
BLEVINS DWIGHT T / Federal Travel <i>Comp. Rate: per diem</i>		1,505	1,505	1,505	3455
THOMAS MICHAEL P / Federal Travel <i>Comp. Rate: per diem</i>		1,510	1,510	1,510	3455
LANE BRET B / Federal Travel <i>Comp. Rate: per diem</i>		1,636	1,636	1,636	3455
SOCIETY OF MUNICIPAL ARBORISTS / Federal Travel <i>Comp. Rate: conference fee</i>		1,799	1,800	1,800	3455
CLOUSE BRAD E / Federal Travel <i>Comp. Rate: per diem</i>		139	139	139	3455
ANDRES DAVID L / Federal Travel <i>Comp. Rate: per diem</i>		243	243	243	3455
MACSWORDS LEAH W / Federal Travel <i>Comp. Rate: per diem</i>		341	341	341	3455
GRACEY SARAH CATHERINE / Federal Travel <i>Comp. Rate: per diem</i>		366	366	366	3455
BRAMMER LYNN ELLEN / Federal Travel <i>Comp. Rate: per diem</i>		387	387	387	3455
LANE BRET B / Federal Travel <i>Comp. Rate: per diem</i>		465	465	465	3455
MANN MICHAEL C / Federal Travel <i>Comp. Rate: per diem</i>		491	491	491	3455
HEATH BRIAN EDWARD / Federal Travel <i>Comp. Rate: per diem</i>		627	627	627	3455
PREVETTE JAMES H JR / Federal Travel <i>Comp. Rate: per diem</i>		629	629	629	3455
WEST STEWART MORGAN / Federal Travel <i>Comp. Rate: per diem</i>		659	659	659	3455
MOAN JASON E / Federal Travel <i>Comp. Rate: per diem</i>		756	756	756	3455
MACSWORDS LEAH W / Federal Travel <i>Comp. Rate: per diem</i>		833	833	833	3455
MUECKE ERIC P / Federal Travel <i>Comp. Rate: per diem</i>		844	844	844	3455
DOUCET MALHON J / Federal Travel <i>Comp. Rate: per diem</i>		888	888	888	3455
MUECKE ERIC P / Federal Travel <i>Comp. Rate: per diem</i>		895	895	895	3455
GRACEY SARAH CATHERINE / Federal Travel <i>Comp. Rate: per diem</i>		940	940	940	3455
ROWLAND AUGUST MITCHELL / Federal Travel <i>Comp. Rate: per diem</i>		975	975	975	3455

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ANDERSON BERNARD C / Federal Travel <i>Comp. Rate: per diem</i>		989	989	989	3455
SUCH LAWRENCE J / Federal Travel <i>Comp. Rate: per diem</i>		995	995	995	3455
PERRY ALTON / Federal Travel <i>Comp. Rate: per diem</i>		1,090	1,090	1,090	3455
THOMAS MICHAEL P / Federal Travel <i>Comp. Rate: per diem</i>		1,097	1,097	1,097	3455
WEST STEWART MORGAN / Federal Travel <i>Comp. Rate: per diem</i>		1,107	1,107	1,107	3455
PREVETTE JAMES H JR / Federal Travel <i>Comp. Rate: per diem</i>		1,110	1,110	1,110	3455
THOMAS MICHAEL P / Federal Travel <i>Comp. Rate: per diem</i>		1,128	1,128	1,128	3455
BAILEY ANDREW D / Federal Travel <i>Comp. Rate: per diem</i>		1,151	1,151	1,151	3455
BRASHER EPNEY E / Federal Travel <i>Comp. Rate: per diem</i>		1,167	1,167	1,167	3455
MOAN JASON E / Federal Travel <i>Comp. Rate: per diem</i>		1,313	1,313	1,313	3455
COBB CARLTON W / Federal Travel <i>Comp. Rate: per diem</i>		137	137	137	3455
DUBEA WADE / Federal Travel <i>Comp. Rate: per diem</i>		205	205	205	3455
HARP MICHAEL E / Federal Travel <i>Comp. Rate: per diem</i>		206	206	206	3455
GRACEY SARAH CATHERINE / Federal Travel <i>Comp. Rate: per diem</i>		221	221	221	3455
OWEN WILBURN L / Federal Travel <i>Comp. Rate: per diem</i>		354	354	354	3455
BLEDSOE TABATHA GAIL / Federal Travel <i>Comp. Rate: per diem</i>		355	355	355	3455
LOWE C LAWRENCE / Federal Travel <i>Comp. Rate: per diem</i>		387	387	387	3455
LOWE C LAWRENCE / Federal Travel <i>Comp. Rate: per diem</i>		390	390	390	3455
GRACEY SARAH CATHERINE / Federal Travel <i>Comp. Rate: per diem</i>		463	463	463	3455
BRAMMER LYNN ELLEN / Federal Travel <i>Comp. Rate: per diem</i>		518	518	518	3455
NEW BARRY D / Federal Travel <i>Comp. Rate: per diem</i>		591	591	591	3455
NORRIS VERNON T III / Federal Travel <i>Comp. Rate: per diem</i>		692	692	692	3455
BLAEDOW RYAN / Federal Travel <i>Comp. Rate: per diem</i>		828	828	828	3455
METZGER TIMOTHY A / Federal Travel <i>Comp. Rate: per diem</i>		834	834	834	3455
SNYDER PAM / Federal Travel <i>Comp. Rate: per diem</i>		849	849	849	3455
OWEN WILBURN L / Federal Travel <i>Comp. Rate: per diem</i>		900	900	900	3455

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PATTERSON KAREN F / Federal Travel <i>Comp. Rate: per diem</i>		934	934	934	3455
BEASLEY DIANNE W / Federal Travel <i>Comp. Rate: per diem</i>		978	978	978	3455
MOORE ALAN / Federal Travel <i>Comp. Rate: per diem</i>		979	979	979	3455
NORRIS VERNON T III / Federal Travel <i>Comp. Rate: per diem</i>		988	988	988	3455
FOLSOM CLIFTON ASHLEY / Federal Travel <i>Comp. Rate: per diem</i>		1,099	1,099	1,099	3455
GORE MELINDA / Federal Travel <i>Comp. Rate: per diem</i>		1,164	1,164	1,164	3455
SMITH DONALD P JR / Federal Travel <i>Comp. Rate: per diem</i>		1,221	1,221	1,221	3455
THOMAS MICHAEL P / Federal Travel <i>Comp. Rate: per diem</i>		1,320	1,320	1,320	3455
HUNTER LESLIE P / Federal Travel <i>Comp. Rate: per diem</i>		145	145	145	3455
BRAMMER LYNN ELLEN / Federal Travel <i>Comp. Rate: per diem</i>		208	208	208	3455
WEST JAMES KEITH / Federal Travel <i>Comp. Rate: per diem</i>		252	252	252	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455

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SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		300	300	300	3455
OSBORN PENEIPIA / Federal Travel <i>Comp. Rate: per diem</i>		339	339	339	3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: registration</i>		354	354	354	3455
SNYDER PAM / Federal Travel <i>Comp. Rate: per diem</i>		371	371	371	3455
KULL STEVEN J / Federal Travel <i>Comp. Rate: per diem</i>		414	414	414	3455
BOGGS ROY H / Federal Travel <i>Comp. Rate: per diem</i>		461	461	461	3455
GEROW THOMAS A JR / Federal Travel <i>Comp. Rate: per diem</i>		470	470	470	3455
HARP MICHAEL E / Federal Travel <i>Comp. Rate: per diem</i>		518	518	518	3455
DOUCET MALHON J / Federal Travel <i>Comp. Rate: per diem</i>		627	627	627	3455
BROGAN SEAN / Federal Travel <i>Comp. Rate: per diem</i>		643	643	643	3455
BRAMMER LYNN ELLEN / Federal Travel <i>Comp. Rate: per diem</i>		647	647	647	3455
SANDELL GARY SR / Federal Travel <i>Comp. Rate: per diem</i>		729	729	729	3455
DAVIDSON JOANNA L / Federal Travel <i>Comp. Rate: per diem</i>		747	747	747	3455
MOORE ALAN / Federal Travel <i>Comp. Rate: per diem</i>		808	808	808	3455
BOGGS ROY H / Federal Travel <i>Comp. Rate: per diem</i>		824	824	824	3455
BUCHART MICHAEL E / Federal Travel <i>Comp. Rate: per diem</i>		856	856	856	3455

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ANDERSON BERNARD C / Federal Travel <i>Comp. Rate: per diem</i>		880	880	880	3455
UELTSCHI BEN / Federal Travel <i>Comp. Rate: per diem</i>		884	884	884	3455
OSBORN PENEIOPIA / Federal Travel <i>Comp. Rate: per diem</i>		890	890	890	3455
CARLSON CHRISTOPHER R / Federal Travel <i>Comp. Rate: per diem</i>		976	976	976	3455
TURNER JENNIFER / Federal Travel <i>Comp. Rate: per diem</i>		979	979	979	3455
PREVETTE JAMES H JR / Federal Travel <i>Comp. Rate: per diem</i>		985	985	985	3455
TRIPP TERESA BALLARD / Federal Travel <i>Comp. Rate: per diem</i>		1,071	1,071	1,071	3455
BUCHART MICHAEL E / Federal Travel <i>Comp. Rate: per diem</i>		1,151	1,151	1,151	3455
HEATH BRIAN EDWARD / Federal Travel <i>Comp. Rate: per diem</i>		1,475	1,475	1,475	3455
ANDERSON BERNARD C / Federal Travel <i>Comp. Rate: per diem</i>		1,567	1,567	1,567	3455
TOTAL 6165X Personnel Services Contracts (61651-61653)		<u>138,722</u>	<u>128,294</u>	<u>128,294</u>	
61670 Laboratory & Testing Fees Dept of Public Safety / crime lab <i>Comp. Rate: \$50 each</i>					3455
TOTAL 61670 Laboratory & Testing Fees					
6168X Contract Worker (61682-61688) Spahrs payroll / contract worker matching <i>Comp. Rate: \$7.50/hr</i>					2451
TOTAL 6168X Contract Worker (61682-61688)					
61690 Other Fees & Services					
Airgas / haz mat fee <i>Comp. Rate: 5/each</i>		15	15	15	3455
AT&T / claim for damages <i>Comp. Rate: 1071/per case</i>		1,071			3455
Cornerstone Consulting Group / functional area reviews <i>Comp. Rate: 75/hr</i>		10,317	5,000	5,000	3455
Barber & Mann / assesment of need <i>Comp. Rate: 2345/mo</i>		28,151	20,000	20,000	3455
Ronald Bishop / Project Learning Tree <i>Comp. Rate: 37.50/hr</i>		1,166	1,000	1,000	3455
Business Communications Inc / service call <i>Comp. Rate: 25/hr</i>		175	175	175	3455
Capweld / hazardous material fee <i>Comp. Rate: 10/per</i>		10	10	10	3455
Central MS RC&D / Firewise event coordinator <i>Comp. Rate: 3500/each</i>		17,500	17,500	17,500	3455
Clanton Pest Inc / exterminating service <i>Comp. Rate: 35/year</i>					3455

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Cintas / uniform service fee <i>Comp. Rate: 6.95/ per delivery</i>		23	25	25	3455
Dearing Addressing & Mailing / labels <i>Comp. Rate: 100/per 1000</i>		183	183	183	3455
Digital Imagine Group / displays <i>Comp. Rate: set up fee</i>		100	100	100	3455
Forrest/Lamar CFA / outreach grant <i>Comp. Rate: 1080/fee</i>		1,080	1,080	1,080	3455
Dutch Lubricants / compliance fee <i>Comp. Rate: 5.50/year</i>		11	11	11	3455
Nebeker T Evan / Forest health <i>Comp. Rate: 36000/yr</i>		31,032	30,000	30,000	3455
Forest2Market / inventory analysis <i>Comp. Rate: 3000/yr</i>		3,000	3,000	3,000	3455
George Faust / fire patrol <i>Comp. Rate: 32/hr</i>		1,000	1,000	1,000	3455
Entrekin David C / aircraft mechanic service <i>Comp. Rate: 45/hr</i>		1,735	1,800	1,800	3455
Fashions Inc / set up fee <i>Comp. Rate: 50/each</i>		976	976	976	3455
Freds Fire Extinguisher / service call <i>Comp. Rate: 89/call</i>		1,780	1,780	1,780	3455
Forestech Consulting / training & consulting <i>Comp. Rate: \$5500 per unit</i>		72,357	70,000	70,000	3455
G & K Services / uniform service <i>Comp. Rate: \$150/per district</i>					3455
Bob Litro / training <i>Comp. Rate: 1500/class</i>					3455
Mustang Marketing / design & set up fee <i>Comp. Rate: 165/project</i>		165	200	200	3455
Haglof / forest inventory <i>Comp. Rate: 85/fee</i>		85	85	85	3455
Gulfport Aviation / pilot service <i>Comp. Rate: \$85/hr</i>		7,552	7,552	7,552	3455
Haley Tower Service / installation <i>Comp. Rate: 1900/ea</i>		1,900	1,900	1,900	3455
Harden Enterprises / printing service <i>Comp. Rate: 60/project</i>					3455
Mann & Associates / photo design <i>Comp. Rate: 2400/mo</i>		29,025	30,000	30,000	3455
Linda Jack / teacher workshop award <i>Comp. Rate: 3000/ea</i>		3,000			3455
International Society of Arborists / certification <i>Comp. Rate: 100/yr</i>		100	100	100	3455
International Fire & Safty / fire extinguisher service <i>Comp. Rate: 12/per</i>		77	77	77	3455
Living With Wildfire / Firewise project <i>Comp. Rate: 1859/mo</i>		22,309	22,000	22,000	3455
Jefcoat Pest Control / pest service <i>Comp. Rate: 24/mo</i>					3455
David Chase Jefcoat / air patrol <i>Comp. Rate: 37/hr</i>		1,674	1,700	1,700	3455

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Learfield Communications / advertising <i>Comp. Rate: 5000/project</i>		5,000			3455
MS Assoc of Planning / Countywide Prot Plans <i>Comp. Rate: 220000/southern counties</i>		220,000	220,000	220,000	3455
Marshall County Forestry Assoc / Stewardship field day <i>Comp. Rate: 3000</i>		3,000			3455
Lisa Mosley / static system test <i>Comp. Rate: 150/per</i>		450	450	450	3455
MS Coastal Plains Resource / Firewise projects <i>Comp. Rate: 3500/per</i>		67,500	60,000	60,000	3455
MS State University / Forest Inventory project <i>Comp. Rate: 1700/mo</i>		20,874	20,000	20,000	3455
MS PLT / project learning tree <i>Comp. Rate: 5000/quarter</i>		5,000	20,000	20,000	3455
Ridgway's Ltd / firewise printing <i>Comp. Rate: 60/ea</i>		60	60	60	3455
Northeast MS RC&D / firewise event <i>Comp. Rate: 3500/each</i>		14,000	14,000	14,000	3455
North Central MS Resource / firewise event <i>Comp. Rate: 35000/each</i>		7,000	7,000	7,000	3455
Nordan Smith Welding Supplies / service fee <i>Comp. Rate: 6/yr</i>		7	7	7	3455
Ochs Mark A / pilot service <i>Comp. Rate: 35/hr</i>		1,604	1,600	1,600	3455
Kathy Garrison Parker / set up design fee <i>Comp. Rate: 657/project</i>		658	600	600	3455
Peppers Machine & Welding / labor <i>Comp. Rate: 445/project</i>		445	445	445	3455
Jo Ponder / Excel class <i>Comp. Rate: 1600/class</i>		1,600	1,600	1,600	3455
Premier Shredding / shredding service <i>Comp. Rate: 605</i>		605			3455
Safety Kleen Corp / service fee <i>Comp. Rate: 10/each</i>		9	10	10	3455
Southeast MS Resource Conservation / Firewise field day <i>Comp. Rate: 2500/ea</i>		2,500	2,500	2,500	3455
Simmons Creative Production / Stewardship video <i>Comp. Rate: 9375/project</i>		9,375			3455
Southwest MS RC&D / firewise event <i>Comp. Rate: 3000/event</i>		15,500	15,500	15,500	3455
Signs First / set up fee <i>Comp. Rate: 20/ea</i>		20			3455
MS Institute for Forest Inventory / Katrina assessment <i>Comp. Rate: 50000/project</i>		50,000			3455
Thomas Gibby / FAA design engineer <i>Comp. Rate: 380/project</i>					3455
Alan van Valkenburg / forest health service <i>Comp. Rate: 125/hr</i>		16,230	20,000	20,000	3455
Angelia Wade / IT service <i>Comp. Rate: 85/hour</i>		1,000			3455
Larry White / pilot service <i>Comp. Rate: 173/each</i>					3455

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WPTC / ArcGIS programming <i>Comp. Rate: \$160000/project</i>					3455
Zencos Consulting / SAS software programming <i>Comp. Rate: \$21122/project</i>					3455
White Larry / calibration service <i>Comp. Rate: 221/ea</i>					3455
Wolverton Enterprises / binding service <i>Comp. Rate: 90/each</i>					3455
WPTC Inc / GIS services <i>Comp. Rate: 125/hr</i>					3455
Gulf States Airgas / haz mat fee <i>Comp. Rate: 15/ea</i>					3455
Martin Blough Co / fire extinguisher service <i>Comp. Rate: 9/ea</i>					3455
Rogers Kenneth / upholstery service <i>Comp. Rate: 55/ea</i>					3455
Fraiser Paul Jr / termite service <i>Comp. Rate: 410/project</i>					3455
Bennett & Peters / forest inventory <i>Comp. Rate: \$21/plot</i>					3455
Bellsouth / telephone service <i>Comp. Rate: 300 each</i>					3455
Bishop Rondal Eugene / pilot service <i>Comp. Rate: \$38.50/hr</i>					3455
Nelson Paint / fuel charge <i>Comp. Rate: 7/ea</i>		22	22	22	3455
Nexair / haz mat fee <i>Comp. Rate: 5/yr</i>		5	5	5	3455
TOTAL 61690 Other Fees & Services		<u><u>680,033</u></u>	<u><u>601,068</u></u>	<u><u>601,068</u></u>	
61606 Accounting - Other					
Charlene Develle / contract accounting <i>Comp. Rate: 20/hr</i>					3455
Charlene Develle / contract accounting <i>Comp. Rate: 20/hr</i>					2451
TOTAL 61606 Accounting - Other					
61660 Court Cost & Court Reporting					
State Personnel Board / Filing fee/court fee <i>Comp. Rate: 50/case</i>		334	300	300	3455
TOTAL 61660 Court Cost & Court Reporting		<u><u>334</u></u>	<u><u>300</u></u>	<u><u>300</u></u>	
61662 Appraiser Fees					
Associated Appraisers / appraisal <i>Comp. Rate: 450 each</i>		450			3455
Joseph Barnett / appraisal <i>Comp. Rate: 450 each</i>		900			3455
Gates Appraisal Services / appraisal <i>Comp. Rate: 500 each</i>		2,800	1,000	1,000	3455
Greentree Properties / appraisal <i>Comp. Rate: 4500/each</i>		4,500			3455

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Frank Herring / appraisal <i>Comp. Rate: 500 each</i>		500	1,000	1,000	3455
Short Appraisal Firm / appraisal <i>Comp. Rate: 1000/each</i>		1,000	1,000	1,000	3455
TOTAL 61662 Appraiser Fees		<u>10,150</u>	<u>3,000</u>	<u>3,000</u>	
61658 Persnl Ser Contract - Other fees SPAHRs payroll / Brady Parnell <i>Comp. Rate: \$7.50/hr</i>					2451
TOTAL 61658 Persnl Ser Contract - Other fees					
61661 Rec Not Fees Secretary of State / Notary Fees <i>Comp. Rate: 25/ea</i>		50	50	50	3455
TOTAL 61661 Rec Not Fees		<u>50</u>	<u>50</u>	<u>50</u>	
GRAND TOTAL (61600-61699)		1,090,785	987,955	999,126	

VEHICLE PURCHASE DETAILS

MS Forestry Commission

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Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
Work Vehicles				
63390 Truck, Mid Size Pickup (TK MU)				
2011	Pickup Mid Size	Protection/Management	Fire protection/Forest Management	18,000
2011	Pickup Mid Size	Protection/Management	Fire protection/Forest Management	18,000
2011	Pickup Mid Size	Protection/Management	Fire protection/Forest Management	18,000
2011	Pickup Mid Size	Protection/Management	Fire protection/Forest Management	18,000
2011	Pickup Mid Size	Protection/Management	Fire protection/Forest Management	18,000
2011	Pickup Mid Size	Protection/Management	Fire protection/Forest Management	18,000
2011	Pickup Mid Size	Protection/Management	Fire protection/Forest Management	18,000
2011	Pickup Mid Size	Protection/Management	Fire protection/Forest Management	18,000
2011	Pickup Mid Size	Protection/Management	Fire protection/Forest Management	18,000
2011	Pickup Mid Size	Protection/Management	Fire protection/Forest Management	18,000
2011	Pickup Mid Size	Protection/Management	Fire protection/Forest Management	18,000
2011	Pickup Mid Size	Protection/Management	Fire protection/Forest Management	18,000
2011	Pickup Mid Size	Protection/Management	Fire protection/Forest Management	18,000
2011	Pickup Mid Size	Protection/Management	Fire protection/Forest Management	18,000
2011	Pickup Mid Size	Protection/Management	Fire protection/Forest Management	18,000
TOTAL WORK VEHICLES				270,000
TOTAL VEHICLE REQUEST				270,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2009**

MS Forestry Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	1992 Gmt-400 Ca	1992	Chev	Motor Pool	FIRE PROTECT/FOREST MGMT	G-04160	106,603	206		
W	1993 Lgt Convtn	1993	Ford	TIMOTHY ASHLEY	FIRE PROTECT/FOREST MGMT	S-13997	178,226	3,052		
W	1993 Lgt Convtn	1993	Ford	RUDOLPH MORGAN	FIRE PROTECT/FOREST MGMT	S-14115	213,560	6,915		
W	1993 4000 Serie	1993	Intl	JOHNATHAN TYE LEWIS	FIRE PROTECT/FOREST MGMT	S-14173	48,902	1,690		
W	1993 4000 Serie	1993	Intl	Motor Pool	FIRE PROTECT/FOREST MGMT	S-14174	46,665	1,649		
W	1993 4000 Serie	1993	Intl	TRAVIS WIDENER	FIRE PROTECT/FOREST MGMT	S-14175	129,492	5,201		
W	1993 4000 Serie	1993	Intl	DONALD SIBLEY	FIRE PROTECT/FOREST MGMT	S-14176	55,558	1,924		
W	1993 4000 Serie	1993	Intl	RICKY HARKNESS	FIRE PROTECT/FOREST MGMT	S-14225	99,579	4,906		
W	1994 4000 Serie	1994	Intl	PERCY DORTCH	FIRE PROTECT/FOREST MGMT	S-14274	88,625	2,477		
W	1994 4000 Serie	1994	Intl	CHRIS BURNHAM	FIRE PROTECT/FOREST MGMT	S-14276	66,661	1,842		
W	1994 Lgt Convtn	1994	Ford	Motor Pool	FIRE PROTECT/FOREST MGMT	S-14758	187,893	11,395		
W	1994 Lgt Convtn	1994	Ford	JOSHUA NETHERLAND	FIRE PROTECT/FOREST MGMT	S-14771	197,317	6,982		
W	1997 4000 Serie	1997	Intl	Motor Pool	FIRE PROTECT/FOREST MGMT	S-16705	79,481	2,852		
W	1997 4000 Serie	1997	Intl	LARRY REED	FIRE PROTECT/FOREST MGMT	S-16706	92,319	6,490		
W	1997 4000 Serie	1997	Intl	Motor Pool	FIRE PROTECT/FOREST MGMT	S-16704	45,930	1,065		
W	1997 4000 Serie	1997	Intl	ALAN NUNLEY	FIRE PROTECT/FOREST MGMT	S-16723	30,531	693		
W	1996 Topkick Ta	1996	Gmc	Motor Pool	FIRE PROTECT/FOREST MGMT	S-16742	66,821	1,473		
W	1997 4000 Serie	1997	Intl	JOHN DAVID MORELAN	FIRE PROTECT/FOREST MGMT	G-00131	48,504	1,515		
W	1997 4000 Serie	1997	Intl	J.R. FULTON	FIRE PROTECT/FOREST MGMT	G-00132	70,796	276		
W	1997 Lgt Convtn	1997	Ford	ROY BOND	FIRE PROTECT/FOREST MGMT	G-01603	169,226	21,914		
W	1997 Lgt Convtn	1997	Ford	TERRELL CAROLL	FIRE PROTECT/FOREST MGMT	G-01665	170,632	2,371		
W	1997 Tahoe K150	1997	Chev	Motor Pool	FIRE PROTECT/FOREST MGMT	G-01722	114,143	4,470		
W	1997 Lgt Convtn	1997	Ford	TOMMY ROBERTSON	FIRE PROTECT/FOREST MGMT	G-02098	177,262	13,553		
W	1997 4000 Serie	1997	Intl	CHRIS GIVENS	FIRE PROTECT/FOREST MGMT	G-02854	31,264	1,877		
W	1997 Lgt Convtn	1997	Ford	BERBIN LEE ROLAND	FIRE PROTECT/FOREST MGMT	G-03522	206,348	11,071		
W	1998 Lgt Convtn	1998	Ford	WILFRED WESLEY	FIRE PROTECT/FOREST MGMT	G-06381	166,046	14,686		
W	1998 Lgt Convtn	1998	Ford	HAROLD PIGG	FIRE PROTECT/FOREST MGMT	G-06380	147,373	10,126		
W	1998 Lgt Convtn	1998	Ford	MICHAEL HOCUTT	FIRE PROTECT/FOREST MGMT	G-06379	167,271	13,957		
W	1998 Lgt Convtn	1998	Ford	LOUIS PEPPER	FIRE PROTECT/FOREST MGMT	G-06378	132,211	11,327		
W	1998 Lgt Convtn	1998	Ford	JAMES THORNTON	FIRE PROTECT/FOREST MGMT	G-06417	150,807	14,385		

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	1998 Lgt Convtn	1998	Ford	TERRY SMITH	FIRE PROTECT/FOREST MGMT	G-06679	190,840	14,614		
W	1998 Ranger Pic	1998	Ford	WAYNE BAILEY	FIRE PROTECT/FOREST MGMT	G-06854	148,038	14,072		
W	1998 Ranger Pic	1998	Ford	DAVID BUTLER	FIRE PROTECT/FOREST MGMT	G-06855	176,645	14,727		
W	1998 Ranger Pic	1998	Ford	MITCH GANN	FIRE PROTECT/FOREST MGMT	G-06851	130,313	8,261		
W	1998 Ranger Pic	1998	Ford	CHRIS STEVENSON	FIRE PROTECT/FOREST MGMT	G-06852	110,251	10,470		
W	1998 Lgt Convtn	1998	Ford	ROGER WILLIAMSON	FIRE PROTECT/FOREST MGMT	G-06680	158,556	13,965		
W	1998 Lgt Convtn	1998	Ford	THOMAS HARRIS	FIRE PROTECT/FOREST MGMT	G-06681	194,281	9,408		
W	1998 Lgt Convtn	1998	Ford	MATTHEW WIGLEY	FIRE PROTECT/FOREST MGMT	G-06969	148,955	10,644		
W	1998 Lgt Convtn	1998	Ford	RANDELL VARNADO	FIRE PROTECT/FOREST MGMT	G-06970	139,914	7,187		
W	1998 Lgt Convtn	1998	Ford	DUANE COURTNEY	FIRE PROTECT/FOREST MGMT	G-06968	163,498	10,849		
W	1998 Lgt Convtn	1998	Ford	JOSH WALLEY	FIRE PROTECT/FOREST MGMT	G-06967	163,460	5,182		
W	1998 Lgt Convtn	1998	Ford	WESLEY CRUM	FIRE PROTECT/FOREST MGMT	G-07398	179,658	9,585		
W	1998 Lgt Convtn	1998	Ford	GUS DEAR	FIRE PROTECT/FOREST MGMT	G-07500	150,500	7,979		
W	1998 Lgt Convtn	1998	Ford	KARL SPENCER	FIRE PROTECT/FOREST MGMT	G-07499	129,455	13,084		
W	1998 Lgt Convtn	1998	Ford	SCOTTY JONES	FIRE PROTECT/FOREST MGMT	G-07550	186,983	12,417		
W	1998 Lgt Convtn	1998	Ford	MARK TAYLOR	FIRE PROTECT/FOREST MGMT	G-07551	133,623	11,315		
W	1998 Lgt Convtn	1998	Ford	R. C. BOWNES	FIRE PROTECT/FOREST MGMT	G-07552	131,158	6,545		
W	1999 4000 Serie	1999	Intl	STEVE RAMAGE	FIRE PROTECT/FOREST MGMT	G-08476	30,662	539		
W	1999 4000 Serie	1999	Intl	KENNETH BERRYMAN	FIRE PROTECT/FOREST MGMT	G-08478	36,335	1,862		
W	1999 4000 Serie	1999	Intl	WAYNE BAILEY	FIRE PROTECT/FOREST MGMT	G-08475	67,629	2,606		
W	1999 4000 Serie	1999	Intl	JERIME HOWARD	FIRE PROTECT/FOREST MGMT	G-08477	69,591	6,255		
W	1999 4000 Serie	1999	Intl	JESSIE BROWN	FIRE PROTECT/FOREST MGMT	G-08474	79,341	4,414		
W	1999 4000 Serie	1999	Intl	ANTHONY MCMULLAN	FIRE PROTECT/FOREST MGMT	G-08480	66,386	3,978		
W	1999 4000 Serie	1999	Intl	MORICE STEBER	FIRE PROTECT/FOREST MGMT	G-08481	63,354	789		
W	1999 4000 Serie	1999	Intl	KENNETH MCNEASE	FIRE PROTECT/FOREST MGMT	G-08479	96,561	6,798		
W	1999 4000 Serie	1999	Intl	DWIGHT BROWN	FIRE PROTECT/FOREST MGMT	G-08482	72,659	1,706		
W	1999 4000 Serie	1999	Intl	ROBERT MCGIVNEY	FIRE PROTECT/FOREST MGMT	G-08483	39,502	1,281		
W	1999 4000 Serie	1999	Intl	TIMOTHY ASHLEY	FIRE PROTECT/FOREST MGMT	G-08700	43,782	2,566		
W	1999 4000 Serie	1999	Intl	JOHNNY BARRY HOBSON	FIRE PROTECT/FOREST MGMT	G-08701	72,796	8,043		
W	1999 4000 Serie	1999	Intl	AUTHOR HINTON	FIRE PROTECT/FOREST MGMT	G-08702	76,751	2,725		

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	1999 4000 Serie	1999	Intl	WILBURN FREEMAN	FIRE PROTECT/FOREST MGMT	G-08703	68,108	4,844		
W	1999 4000 Serie	1999	Intl	LOUIS RAY	FIRE PROTECT/FOREST MGMT	G-08704	19,405	1,055		
W	1999 4000 Serie	1999	Intl	DAVID MAGEE	FIRE PROTECT/FOREST MGMT	G-08705	20,290	510		
W	1999 4000 Serie	1999	Intl	CHARLES BELL	FIRE PROTECT/FOREST MGMT	G-08812	62,096	3,334		
W	1999 4000 Serie	1999	Intl	JAMES MCCLUSKEY	FIRE PROTECT/FOREST MGMT	G-08811	27,105	1,873		
W	1999 4000 Serie	1999	Intl	CHARLES CLOLINGER	FIRE PROTECT/FOREST MGMT	G-09042	32,285	2,565		
W	1999 4000 Serie	1999	Intl	KENNETH MOBLEY	FIRE PROTECT/FOREST MGMT	G-09043	16,282	752		
W	1999 4000 Serie	1999	Intl	JOSH CROWLEY	FIRE PROTECT/FOREST MGMT	G-09038	34,256	460		
W	1999 4000 Serie	1999	Intl	THOMAS HOWARD	FIRE PROTECT/FOREST MGMT	G-09041	88,518	4,659		
W	1999 4000 Serie	1999	Intl	RONALD ADCOCK	FIRE PROTECT/FOREST MGMT	G-09040	78,173	6,025		
W	1999 4000 Serie	1999	Intl	DUSTIN BARNETTE	FIRE PROTECT/FOREST MGMT	G-09039	38,519	2,667		
W	1999 4000 Serie	1999	Intl	RICHARD SCOTT DAUGHERTY	FIRE PROTECT/FOREST MGMT	G-09173	51,053	4,769		
W	1999 4000 Serie	1999	Intl	BRAXTON BOSWELL	FIRE PROTECT/FOREST MGMT	G-09172	61,451	4,892		
W	1999 4000 Serie	1999	Intl	EDWARD DEATON	FIRE PROTECT/FOREST MGMT	G-09212	52,307	3,018		
W	1999 4000 Serie	1999	Intl	JEFFERY HOWELL	FIRE PROTECT/FOREST MGMT	G-09213	63,778	5,810		
W	1999 4000 Serie	1999	Intl	ROOSEVELT GALLOWAY	FIRE PROTECT/FOREST MGMT	G-09208	52,955	4,726		
W	1999 4000 Serie	1999	Intl	BARRY SLAY	FIRE PROTECT/FOREST MGMT	G-09219	35,040	2,941		
W	1999 4000 Serie	1999	Intl	DANNY CODY	FIRE PROTECT/FOREST MGMT	G-09220	35,086	2,933		
W	1999 Dakota Clu	1999	Dodg	Motor Pool	FIRE PROTECT/FOREST MGMT	G-09050	141,175	10,581		
W	1999 Ram Truck	1999	Dodg	CHARLES JEFFERSON	FIRE PROTECT/FOREST MGMT	G-09051	119,421	13,874		
W	1999 Ram Truck	1999	Dodg	KENNETH JOHNSON	FIRE PROTECT/FOREST MGMT	G-09048	133,827	11,646		
W	1999 Ram Truck	1999	Dodg	CHARLES COMPLIMENT	FIRE PROTECT/FOREST MGMT	G-09046	174,329	13,590		
W	1999 Ram Truck	1999	Dodg	THOMAS BERRY	FIRE PROTECT/FOREST MGMT	G-09044	103,256	9,256		
W	1999 Ram Truck	1999	Dodg	JIM CARE	FIRE PROTECT/FOREST MGMT	G-09090	193,176	15,362		
W	1999 Ram Truck	1999	Dodg	JOHNNY BARRY HOBSON	FIRE PROTECT/FOREST MGMT	G-09091	127,763	8,907		
W	1999 Ram Truck	1999	Dodg	MICHAEL SHERMAN	FIRE PROTECT/FOREST MGMT	G-09092	158,718	11,194		
W	1999 Ram Truck	1999	Dodg	DANNY COLLUMS	FIRE PROTECT/FOREST MGMT	G-09176	136,198	13,556		
W	1999 Ram Truck	1999	Dodg	JAMES BUSH	FIRE PROTECT/FOREST MGMT	G-09175	117,757	9,485		
W	1999 Ram Truck	1999	Dodg	DOUGLAS BUCHANAN	FIRE PROTECT/FOREST MGMT	G-09215	126,048	4,946		
W	1999 Ram Truck	1999	Dodg	DOUGLAS VAN FLEET	FIRE PROTECT/FOREST MGMT	G-09217	144,235	6,868		

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	1999 Ram Truck	1999	Dodg	MARTIN LITTLE	FIRE PROTECT/FOREST MGMT	G-09218	166,067	14,771		
W	1999 Ram Truck	1999	Dodg	Motor Pool	FIRE PROTECT/FOREST MGMT	G-09350	139,324	9,777		
W	1999 Ram Truck	1999	Dodg	DEBORAH EVANS	FIRE PROTECT/FOREST MGMT	G-09352	160,992	6,876		
W	1999 Ram Truck	1999	Dodg	ALLEN YELVERTON	FIRE PROTECT/FOREST MGMT	G-09354	156,249	12,381		
W	1999 Ram Truck	1999	Dodg	WILLIS GOODNIGHT	FIRE PROTECT/FOREST MGMT	G-09355	109,525	14,900		
W	1999 Ram Truck	1999	Dodg	GAYDEN HENDERSON	FIRE PROTECT/FOREST MGMT	G-09538	154,352	11,094		
W	1999 Ram Truck	1999	Dodg	OTIS VANISON	FIRE PROTECT/FOREST MGMT	G-09047	150,184	13,693		
W	1999 Ram Truck	1999	Dodg	RUSSEL GARRET	FIRE PROTECT/FOREST MGMT	G-09089	108,129	6,039		
W	1999 Lgt Convtn	1999	Ford	HERBERT COKER	FIRE PROTECT/FOREST MGMT	G-09348	126,211	9,066		
W	1999 Ram Truck	1999	Dodg	DARRELL SAPPINGTON	FIRE PROTECT/FOREST MGMT	G-09209	195,474	12,990		
W	1999 Ram Truck	1999	Dodg	TED HARRIS	FIRE PROTECT/FOREST MGMT	G-09211	132,470	20,535		
W	1999 Ram Truck	1999	Dodg	Motor Pool	FIRE PROTECT/FOREST MGMT	G-09210	166,791	8,033		
W	1999 Ram Truck	1999	Dodg	Motor Pool	FIRE PROTECT/FOREST MGMT	G-09214	177,500	9,155		
W	1999 Ram Truck	1999	Dodg	BRAD ODOM	FIRE PROTECT/FOREST MGMT	G-09349	137,746	13,073		
W	1999 Lgt Convtn	1999	Ford	COBURN YELVERTON	FIRE PROTECT/FOREST MGMT	G-09356	152,671	9,133		
W	1999 Lgt Convtn	1999	Ford	JERRY PEACOCK	FIRE PROTECT/FOREST MGMT	G-09347	215,789	16,726		
W	1999 Lgt Convtn	1999	Ford	LOUIS ANDERSON	FIRE PROTECT/FOREST MGMT	G-09540	208,550	16,857		
W	1999 4000 Serie	1999	Intl	DUANE COURTNEY	FIRE PROTECT/FOREST MGMT	G-09358	41,481	3,675		
W	1999 4000 Serie	1999	Intl	TOMMY ROBERTSON	FIRE PROTECT/FOREST MGMT	G-09359	41,280	641		
W	1999 4000 Serie	1999	Intl	JOE BARNES	FIRE PROTECT/FOREST MGMT	G-09360	43,836	1,384		
W	1999 4000 Serie	1999	Intl	GRADY ABEL	FIRE PROTECT/FOREST MGMT	G-09357	83,965	5,777		
W	1999 4000 Serie	1999	Intl	MIKE PRICE	FIRE PROTECT/FOREST MGMT	G-09362	53,752	5,732		
W	1999 4000 Serie	1999	Intl	R.C. BOWNES	FIRE PROTECT/FOREST MGMT	G-09361	49,840	1,315		
W	1999 4000 Serie	1999	Intl	JOINITER JOBE	FIRE PROTECT/FOREST MGMT	G-09490	88,517	5,200		
W	1999 4000 Serie	1999	Intl	TERRANCE FELS	FIRE PROTECT/FOREST MGMT	G-09491	35,040	1,659		
W	1999 4000 Serie	1999	Intl	JOEL BECTON	FIRE PROTECT/FOREST MGMT	G-09489	52,000	3,728		
W	1999 4000 Serie	1999	Intl	Motor Pool	FIRE PROTECT/FOREST MGMT	G-09492	82,177	5,863		
W	1999 4000 Serie	1999	Intl	HEATH WALTMAN	FIRE PROTECT/FOREST MGMT	G-09493	78,320	2,110		
W	1999 4000 Serie	1999	Intl	CHARLES JEFFERSON	FIRE PROTECT/FOREST MGMT	G-09497	46,439	1,240		
W	1999 4000 Serie	1999	Intl	MIKE GREER	FIRE PROTECT/FOREST MGMT	G-09498	70,630	6,031		

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	1999 4000 Serie	1999	Intl	PAUL GREENOUGH	FIRE PROTECT/FOREST MGMT	G-09495	56,567	3,059		
W	1999 4000 Serie	1999	Intl	Motor Pool	FIRE PROTECT/FOREST MGMT	G-09494	82,510	6,466		
W	2000 C-series T	2000	Chev	DON WATSON	FIRE PROTECT/FOREST MGMT	G-13526	28,454	1,988		
W	2000 C-series T	2000	Chev	KEITH WOOTEN	FIRE PROTECT/FOREST MGMT	G-13522	25,955	1,790		
W	2000 C-series T	2000	Chev	RANDY GRAVES	FIRE PROTECT/FOREST MGMT	G-13524	45,211	4,934		
W	2000 C-series T	2000	Chev	CLARENCE MCDANIEL	FIRE PROTECT/FOREST MGMT	G-13520	96,794	4,068		
W	2000 C-series T	2000	Chev	CHRIS STEVENSON	FIRE PROTECT/FOREST MGMT	G-13518	28,088	1,244		
W	2000 C-series T	2000	Chev	RUDOLPH MORGAN	FIRE PROTECT/FOREST MGMT	G-13523	94,780	8,305		
W	2000 C-series T	2000	Chev	MARK WALTERS	FIRE PROTECT/FOREST MGMT	G-13521	88,663	8,961		
W	2000 C-series T	2000	Chev	ADAM VAUGHN	FIRE PROTECT/FOREST MGMT	G-13517	41,820	6,183		
W	2000 C-series T	2000	Chev	Motor Pool	FIRE PROTECT/FOREST MGMT	G-13527	56,769	2,344		
W	2000 C-series T	2000	Chev	Motor Pool	FIRE PROTECT/FOREST MGMT	G-13528	49,397	5,130		
W	2000 C-series T	2000	Chev	GLEN COOPER	FIRE PROTECT/FOREST MGMT	G-13519	59,083	3,103		
W	2000 C-series T	2000	Chev	STEVEN ANDERS	FIRE PROTECT/FOREST MGMT	G-13525	66,205	1,950		
W	2000 C-series T	2000	Chev	LOUIS PEPPER	FIRE PROTECT/FOREST MGMT	G-13513	52,674	3,154		
W	2000 C-series T	2000	Chev	CHARLES CLOLINGER	FIRE PROTECT/FOREST MGMT	G-13513	42,420	3,313		
W	2000 C-series T	2000	Chev	JAMES MCCOY	FIRE PROTECT/FOREST MGMT	G-13716	84,281	4,600		
W	2000 C-series T	2000	Chev	WILLIAM MEALEY	FIRE PROTECT/FOREST MGMT	G-13715	32,037	1,367		
W	2000 C-series T	2000	Chev	JOEL BECTON	FIRE PROTECT/FOREST MGMT	G-14129	73,622	6,368		
W	2001 Ram Truck	2001	Dodg	PHILLIP SOUTH	FIRE PROTECT/FOREST MGMT	G-13285	154,400	14,922		
W	2001 Ram Truck	2001	Dodg	Motor Pool	FIRE PROTECT/FOREST MGMT	G-13287	143,261	11,311		
W	2001 Ram Truck	2001	Dodg	Motor Pool	FIRE PROTECT/FOREST MGMT	G-13286	118,983	10,998		
W	2001 Ram Truck	2001	Dodg	JOHN WARE	FIRE PROTECT/FOREST MGMT	G-13530	107,062	9,741		
W	2001 Ram Truck	2001	Dodg	CHARLES HARRISON	FIRE PROTECT/FOREST MGMT	G-13531	156,432	14,086		
W	2001 Ram Truck	2001	Dodg	TRENT GRIFFIN	FIRE PROTECT/FOREST MGMT	G-13892	90,441	8,995		
W	2001 Ram Truck	2001	Dodg	JESSIE BROWN	FIRE PROTECT/FOREST MGMT	G-13893	132,991	11,500		
W	2001 Ram Truck	2001	Dodg	MICHAEL STREET	FIRE PROTECT/FOREST MGMT	G-13894	138,699	13,331		
W	2001 Ram Truck	2001	Dodg	JACK HOWARD	FIRE PROTECT/FOREST MGMT	G-13063	130,249	9,018		
W	2001 Ram Truck	2001	Dodg	ORA CUEVAS	FIRE PROTECT/FOREST MGMT	G-13284	142,010	14,783		
W	2001 Ram Truck	2001	Dodg	Motor Pool	FIRE PROTECT/FOREST MGMT	G-13283	116,721	8,079		

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	2001 Ram Truck	2001	Dodg	MARCUS GILBERT	FIRE PROTECT/FOREST MGMT	G-13292	151,389	17,648		
W	2001 Ram Truck	2001	Dodg	BRENDON BLAKELY	FIRE PROTECT/FOREST MGMT	G-13290	164,356	12,697		
W	2001 Ram Truck	2001	Dodg	TOMMY RUTLAND	FIRE CTRL/FOREST MGMT	G-13291	108,635	6,584		
W	2001 Ram Truck	2001	Dodg	KENNETH MCNEASE	FIRE PROTECT/FOREST MGMT	G-13289	138,385	4,084		
W	2001 Ram Truck	2001	Dodg	TERRANCE FELS	FIRE PROTECT/FOREST MGMT	G-13288	158,901	11,327		
W	2001 Ram Truck	2001	Dodg	WILLIAM MEALEY	FIRE PROTECT/FOREST MGMT	G-13386	145,851	14,094		
W	2001 Ram Truck	2001	Dodg	JESSE WARFIELD	FIRE PROTECT/FOREST MGMT	G-13293	136,240	14,831		
W	2000 Explorer W	2000	Ford	CHARLES BOLER	FIRE PROTECT/FOREST MGMT	G-13389	187,403	4,908		
W	2001 Ram Truck	2001	Dodg	LEON DEES	FIRE PROTECT/FOREST MGMT	G-13390	138,768	17,036		
W	2001 Ram Truck	2001	Dodg	Motor Pool	FIRE PROTECT/FOREST MGMT	G-13388	156,394	19,591		
W	2001 Ram Truck	2001	Dodg	JONATHAN HOLIFIELD	FIRE PROTECT/FOREST MGMT	G-13389	178,126	12,237		
W	1996 Convention	1996	Frht	Motor Pool	FIRE PROTECT/FOREST MGMT	G-15753	610,482	5,439		
W	2001 Sterling T	2001	Strg	RANDY CATT	FIRE PROTECT/FOREST MGMT	G-16540	34,450	2,694		
W	2001 Sterling T	2001	Strg	CHRIS IVEY	FIRE PROTECT/FOREST MGMT	G-16541	764,580	7,620		
W	2001 Sterling T	2001	Strg	JOHNNY BARBER	FIRE PROTECT/FOREST MGMT	G-16543	42,744	4,991		
W	2001 Sterling T	2001	Strg	EDWARD WILLIAMS	FIRE PROTECT/FOREST MGMT	G-16542	56,629	7,424		
W	2001 Sterling T	2001	Strg	GEORGE BRAD CHAPMAN	FIRE PROTECT/FOREST MGMT	G-16539	33,395	1,968		
W	2001 Sterling T	2001	Strg	CHARLIE HOWELL	FIRE PROTECT/FOREST MGMT	G-16544	36,848	1,909		
W	2001 Sterling T	2001	Strg	HAROLD PIGG	FIRE PROTECT/FOREST MGMT	G-16633	48,723	5,368		
W	2001 Sterling T	2001	Strg	JAMES PARKER	FIRE PROTECT/FOREST MGMT	G-16634	98,078	7,331		
W	2001 Sterling T	2001	Strg	ALMA ARBUCKLE	FIRE PROTECT/FOREST MGMT	G-16632	27,489	2,576		
W	2001 Drw Super	2001	Ford	DANNY LOFTIN	FIRE PROTECT/FOREST MGMT	G-17562	176,988	18,541		
W	2001 Ram Truck	2001	Dodg	GREG BOBO	FIRE PROTECT/FOREST MGMT	G-17772	127,516	12,462		
W	2001 Ram Truck	2001	Dodg	TAYLOR DEAR	FIRE PROTECT/FOREST MGMT	G-17771	125,483	13,406		
W	2001 Ram Truck	2001	Dodg	JIMMY HINES	FIRE PROTECT/FOREST MGMT	G-17770	145,446	10,549		
W	2001 Ram Truck	2001	Dodg	VERNON FAUST	FIRE PROTECT/FOREST MGMT	G-17769	153,714	13,390		
W	2001 Ram Truck	2001	Dodg	BILL SHAW	FIRE PROTECT/FOREST MGMT	G-17769	163,225	9,266		
W	2001 Ram Truck	2001	Dodg	DONALD PRYOR	FIRE PROTECT/FOREST MGMT	G-17765	103,231	16,317		
W	2001 Ram Truck	2001	Dodg	KEITH ROBINSON	FIRE PROTECT/FOREST MGMT	G-17766	105,084	12,853		
W	2001 Ram Truck	2001	Dodg	JOHN EAKES	FIRE PROTECT/FOREST MGMT	G-17767	105,081	15,042		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	2001 Ram Truck	2001	Dodg	LARRY SMITH	FIRE PROTECT/FOREST MGMT	G-17764	152,432	14,870		
W	2001 Ram Truck	2001	Dodg	RANDY BOWLES	FIRE PROTECT/FOREST MGMT	G-17763	146,985	13,490		
W	2001 Ram Truck	2001	Dodg	Motor Pool	FIRE PROTECT/FOREST MGMT	G-17762	109,078	20,261		
W	2001 Ram Truck	2001	Dodg	Motor Pool	FIRE PROTECT/FOREST MGMT	G-17761	106,373	9,911		
W	2001 Lgt Convtn	2001	Ford	TOMMIE SCOTT	FIRE PROTECT/FOREST MGMT	G-17921	131,635	12,619		
W	2001 Lgt Convtn	2001	Ford	Motor Pool	FIRE PROTECT/FOREST MGMT	G-17922	108,719	16,600		
W	2001 Ram Truck	2001	Dodg	ROBERT STEVENS	FIRE PROTECT/FOREST MGMT	G-17980	153,028	14,633		
W	2001 Ram Truck	2001	Dodg	MIKE GREER	FIRE PROTECT/FOREST MGMT	G-17981	123,093	14,449		
W	2001 Ram Truck	2001	Dodg	RONALD REYNOLDS	FIRE PROTECT/FOREST MGMT	G-18147	87,846	8,994		
W	2001 Ram Truck	2001	Dodg	KEVIN CROSBY	FIRE PROTECT/FOREST MGMT	G-18146	107,984	9,794		
W	2001 Ram Truck	2001	Dodg	ELISHA WILLIAMS	FIRE PROTECT/FOREST MGMT	G-18145	87,579	15,638		
W	2001 Ram Truck	2001	Dodg	BILLY TURNER	FIRE PROTECT/FOREST MGMT	G-18144	161,037	16,418		
W	2001 Lgt Convtn	2001	Ford	RICKY HARKNESS	Administrative	G-18050	161,334	13,998		
W	2001 Ram Truck	2001	Dodg	SCOTT JACKSON	FIRE PROTECT/FOREST MGMT	G-18908	137,829	4,175		
W	2001 Ram Truck	2001	Dodg	MICHAEL BURKS	FIRE PROTECT/FOREST MGMT	G-18907	108,576	13,734		
W	2002 Caravan Sp	2002	Dodg	Motor Pool	Administrative	G-22533	120,376	47,313		
W	2002 Srw Super	2002	Ford	Motor Pool	Administrative	G-22589	114,653	23,932		
W	2002 Ram Truck	2002	Dodg	Motor Pool	Administrative	G-22591	145,242	23,232		
W	2002 Ram Truck	2002	Dodg	JAMES HANCOCK	FIRE PROTECT/FOREST MGMT	G-22590	112,242	14,898		
W	2002 Drw Super	2002	Ford	FLOYD COLEMAN	FIRE PROTECT/FOREST MGMT	G-22689	147,264	17,749		
W	2002 Silverado	2002	Chev	EVERETT FLOYD	FIRE PROTECT/FOREST MGMT	G-23062	135,184	19,745		
W	2002 Silverado	2002	Chev	TIMS QUINN	FIRE PROTECT/FOREST MGMT	G-23063	156,340	14,084		
W	2002 Silverado	2002	Chev	CHARLES HARRISON	FIRE PROTECT/FOREST MGMT	G-23068	133,459	23,328		
W	2003 Crown Vict	2003	Ford	STANLEY BURKES	Administrative	G-23279	171,546	12,101		
W	2002 Sierra 4 D	2002	Gmc	CHCRLES SCOTT BELK	FIRE PROTECT/FOREST MGMT	G-23336	172,629	23,466		
W	2003 Lgt Convtn	2003	Ford	flagged for replacement	FIRE PROTECT/FOREST MGMT	G-25029	3,776	584		
W	2003 Silverado	2003	Chev	flagged for replacement	FIRE PROTECT/FOREST MGMT	G-24823	13,101	1,536		
W	2003 Express Va	2003	Chev	Motor Pool	Administrative	G-25508	121,477	9,047		
W	2003 Ram Truck	2003	Dodg	SANDRA FORD	FIRE PROTECT/FOREST MGMT	G-25664	290,174	55,523		
W	2003 Caravan Sp	2003	Dodg	Motor Pool	FIRE PROTECT/FOREST MGMT	G-26629	65,123	6,214		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	2003 Taurus Sed	2003	Ford	Motor Pool	Administrative	G-26658	87,109	4,801		
W	2004 Sterling T	2004	Strg	BILL SHAW	FIRE PROTECT/FOREST MGMT	G-27882	25,654	4,050		
W	2004 Sterling T	2004	Strg	No assignment put in	FIRE PROTECT/FOREST MGMT	G-27881	36,218	1,351		
W	2004 Sterling T	2004	Strg	PATRICK WILLIAMS	FIRE PROTECT/FOREST MGMT	G-27880	29,196	4,935		
W	2004 Sterling T	2004	Strg	RANDELL VARNADO	FIRE PROTECT/FOREST MGMT	G-27959	15,980	1,041		
W	2004 Sterling T	2004	Strg	CHUCK BROWNING	FIRE PROTECT/FOREST MGMT	G-27947	21,195	2,715		
W	2004 Sterling T	2004	Strg	TRACY LOFTON	FIRE PROTECT/FOREST MGMT	G-27945	13,605	1,783		
W	2004 Sterling T	2004	Strg	JAMES WOOD	FIRE PROTECT/FOREST MGMT	G-27957	23,928	2,977		
W	2004 Sterling T	2004	Strg	WILLIAM HARVEY	FIRE PROTECT/FOREST MGMT	G-27946	31,482	3,488		
W	2004 Sterling T	2004	Strg	TROYLEE MCKINNEY	FIRE PROTECT/FOREST MGMT	G-27958	30,000	5,434		
W	2004 Sterling T	2004	Strg	MARK MANN	FIRE PROTECT/FOREST MGMT	G-27956	19,577	1,985		
W	2004 Sterling T	2004	Strg	TRACY MOONEYHAN	FIRE PROTECT/FOREST MGMT	G-28193	22,577	4,326		
W	2004 Sterling T	2004	Strg	MARTIN LITTLE	FIRE PROTECT/FOREST MGMT	G-28126	19,822	1,824		
W	2004 Sterling T	2004	Strg	EDWARD ROWLAND	FIRE PROTECT/FOREST MGMT	G-28124	15,280	1,063		
W	2004 Sterling T	2004	Strg	MIKE RANDAZZO	FIRE PROTECT/FOREST MGMT	G-28125	31,009	2,966		
W	2004 Sterling T	2004	Strg	FRANKIE BUTLER	FIRE PROTECT/FOREST MGMT	G-28127	28,918	3,888		
W	2004 Sterling T	2004	Strg	JAMES MORTON	FIRE PROTECT/FOREST MGMT	G-28194	28,061	3,232		
W	2004 Sterling T	2004	Strg	JOSHUA NETHERLAND	FIRE PROTECT/FOREST MGMT	G-28195	34,674	15,694		
W	2004 Sterling T	2004	Strg	JIMMIE GAINES	FIRE PROTECT/FOREST MGMT	G-28196	26,463	5,316		
W	2004 Sterling T	2004	Strg	JIMMY STEELE	FIRE PROTECT/FOREST MGMT	G-28192	27,598	3,691		
W	2004 Ram Truck	2004	Dodg	SHELTON THOMAS	FIRE PROTECT/FOREST MGMT	G-28845	110,204	13,976		
W	2004 Ram Truck	2004	Dodg	JOHN MARTIN	FIRE PROTECT/FOREST MGMT	G-28947	78,169	8,461		
W	2004 Srw Super	2004	Ford	VINCE SMITH	FIRE PROTECT/FOREST MGMT	G-28844	139,686	20,382		
W	2004 Expedition	2004	Ford	WILLIAM WARNER	FIRE PROTECT/FOREST MGMT	G-28949	79,430	12,589		
W	2004 Expedition	2004	Ford	GREG BOURQUE	FIRE PROTECT/FOREST MGMT	G-29170	88,495	17,233		
W	2004 Sierra Pic	2004	Gmc	MAC ABLES	FIRE PROTECT/FOREST MGMT	G-29067	118,573	24,846		
W	2004 Sierra Pic	2004	Gmc	TERRY BROWN	FIRE PROTECT/FOREST MGMT	G-29068	66,007	7,857		
W	2004 Sierra Pic	2004	Gmc	LOUIS RAY	FIRE PROTECT/FOREST MGMT	G-29171	67,126	8,086		
W	2004 Sierra 4 D	2004	Gmc	CLIFTON SEWELL	FIRE PROTECT/FOREST MGMT	G-29181	123,094	16,906		
W	2004 Sierra Pic	2004	Gmc	JON WILLIAMS	FIRE PROTECT/FOREST MGMT	G-29327	33,935	2,885		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	2005 Caravan Sp	2005	Dodg	Motor Pool	FIRE PROTECT/FOREST MGMT	G-28968	67,888	9,626		
W	2004 Sierra 4 D	2004	Gmc	JIM LACY	FIRE PROTECT/FOREST MGMT	G-29324	138,137	32,016		
W	2004 Sierra 4 D	2004	Gmc	JEFF WARE	FIRE PROTECT/FOREST MGMT	G-29323	103,298	19,300		
W	2004 Sierra 4 D	2004	Gmc	BRUCE FRASIER	FIRE PROTECT/FOREST MGMT	G-29405	121,714	16,487		
W	2004 Sierra 4 D	2004	Gmc	GLEN MYNATT	FIRE PROTECT/FOREST MGMT	G-29452	72,796	11,012		
W	2004 Sierra Pic	2004	Gmc	JOHN WALKER	FIRE PROTECT/FOREST MGMT	G-29457	89,950	21,080		
W	2004 Sierra Pic	2004	Gmc	Motor Pool	FIRE PROTECT/FOREST MGMT	G-29456	92,344	8,926		
W	2004 Sierra Pic	2004	Gmc	Motor Pool	FIRE PROTECT/FOREST MGMT	G-29455	61,634	4,195		
W	2004 Sierra Pic	2004	Gmc	ROY JAMES	FIRE PROTECT/FOREST MGMT	G-29454	112,811	16,186		
W	2004 Sierra Pic	2004	Gmc	CHARLES WELLBORN	FIRE PROTECT/FOREST MGMT	G-29077	93,037	17,665		
W	2004 Sierra Pic	2004	Gmc	CARTER MASCAGNI	FIRE PROTECT/FOREST MGMT	G-29402	119,676	13,754		
W	2004 Sierra Pic	2004	Gmc	JOHN ROWLEY	FIRE PROTECT/FOREST MGMT	G-29075	102,623	17,483		
W	2004 Sierra Pic	2004	Gmc	JOHN LOCKE	FIRE PROTECT/FOREST MGMT	G-29076	112,449	14,593		
W	2004 Sierra Pic	2004	Gmc	WILLIAM KITCHINGS	FIRE PROTECT/FOREST MGMT	G-29453	111,919	16,873		
W	2004 Sierra Pic	2004	Gmc	JAMES BUSH	FIRE PROTECT/FOREST MGMT	G-29430	53,160	7,820		
W	2004 Sierra Pic	2004	Gmc	GREG CHATHAM	FIRE PROTECT/FOREST MGMT	G-29429	98,789	10,742		
W	2004 Sierra Pic	2004	Gmc	NORMAN MCCLEOD	FIRE PROTECT/FOREST MGMT	G-29970	95,954	14,901		
W	2004 Sierra Pic	2004	Gmc	JOHN POLK	FIRE PROTECT/FOREST MGMT	G-29673	95,838	15,859		
W	2004 Sierra Pic	2004	Gmc	JACOB HAMILTON	FIRE PROTECT/FOREST MGMT	G-29326	79,692	14,175		
W	2004 Sierra Pic	2004	Gmc	RUSSELL SWORDS	FIRE PROTECT/FOREST MGMT	G-29404	58,788	10,595		
W	2004 Sierra Pic	2004	Gmc	TIM REED	FIRE PROTECT/FOREST MGMT	G-29403	69,595	12,424		
W	2004 Ram Truck	2004	Dodg	Motor Pool	FIRE PROTECT/FOREST MGMT	G-29175	104,987	8,756		
W	Truck, Dodge Ra	2004	Cy	LESLIE BLACKWELL	FIRE PROTECT/FOREST MGMT	G-29176	166,128	24,650		
W	2004 Sierra 4 D	2004	Gmc	MICHAEL LEE	FIRE PROTECT/FOREST MGMT	G-29325	115,250	15,849		
W	2004 Sierra 4 D	2004	Gmc	ROBERT STEWART	FIRE PROTECT/FOREST MGMT	G-30300	67,434	11,903		
W	2004 Sierra 4 D	2004	Gmc	GARY ALLDREAD	FIRE PROTECT/FOREST MGMT	G-30299	73,914	17,055		
W	2004 Srw Super	2004	Ford	BILLY DORSEY	FIRE PROTECT/FOREST MGMT	G-29221	118,726	22,721		
W	2004 Crown Vict	2004	Ford	RANDAL ROMEDY	Administrative	G-29356	89,600	18,724		
W	2004 Expedition	2004	Ford	Motor Pool	FIRE PROTECT/FOREST MGMT	G-30110	136,079	27,962		
W	2005 Ram Truck	2005	Dodg	SCOTT MILES	FIRE LAW ENFORCEMENT	G-32712	75,936	12,021		

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									FY 2010	FY 2011
W	2006 Lgt Convtn	2006	Ford	RICHE ATKINSON	FIRE LAW ENFORCEMENT	G-	68,654	19,598		
W	2006 Lgt Convtn	2006	Ford	STEVE PRESCOTT	FIRE PROTECT/FOREST MGMT	G-	52,063	14,470		
W	2004 Convention	2004	Frht	Motor Pool	FIRE PROTECT/FOREST MGMT	G-39747	495,965	5,418		
W	2007 Lgt Convtn	2007	Ford	Joushu Skidmore	FOREST MANAGEMENT	G-41542	45,961	19,985		
W	2007 Lgt Convtn	2007	Ford	DANIEL CRUMP	FOREST MANAGEMENT	G-41543	47,109	18,696		
W	2007 Lgt Convtn	2007	Ford	THOMAS WALKER	FIRE PROTECTION	G-41420	33,187	19,262		
W	2007 Lgt Convtn	2007	Ford	MIKE ALSWORTH	FIRE PROTECTION	G-41421	33,445	18,416		
W	2007 Lgt Convtn	2007	Ford	MALCOLM SHANE BATY	FIRE PROTECTION	G-41786	49,687	25,499		
W	2007 Lgt Convtn	2007	Ford	BRANDON HENDRY	FIRE LAW ENFORCEMENT	G-41419	62,791	35,243		
W	2007 Lgt Convtn	2007	Ford	MATT STEED	FIRE LAW ENFORCEMENT	G-41419	49,578	25,795		
W	2007 Lgt Convtn	2007	Ford	BRENDIX GLASGOW	FIRE PROTECTION	G-42091	59,812	35,428		
W	2007 Lgt Convtn	2007	Ford	STACY LEWIS	FIRE PROTECTION	G-42092	44,819	21,665		
W	2007 Lgt Convtn	2007	Ford	GREG HALL	FOREST PROTECTION	G-42544	24,125	12,425		
W	2007 Lgt Convtn	2007	Ford	DARRELL DICKERSON	FOREST PROTECTION	G-42545	39,794	21,968		
W	2007 Lgt Convtn	2007	Ford	LEE EATON	FOREST PROTECTION	G-42546	23,893	11,053		
W	2007 Lgt Convtn	2007	Ford	BRYAN DAVIS	FOREST PROTECTION	G-42547	29,569	14,975		
W	2007 Lgt Convtn	2007	Ford	DAVID BAIRD	FOREST PROTECTION	G-42548	42,305	18,562		
W	2007 Lgt Convtn	2007	Ford	JAMES CRAIG OSWALT	FOREST PROTECTION	G-42549	32,212	15,531		
W	2007 Lgt Convtn	2007	Ford	TIM REED	FOREST PROTECTION	G-42550	29,884	13,260		
W	2007 Lgt Convtn	2007	Ford	GEORGE BYRD	FIRE PROTECTION	G-42094	64,879	22,689		
W	2007 Lgt Convtn	2007	Ford	JAMES BUCHANAN	FIRE PROTECTION	G-42093	48,296	6,481		
W	2007 Lgt Convtn	2007	Ford	RONALD STAFFORD	FOREST PROTECTION	G-42268	39,215	15,428		
W	2007 Lgt Convtn	2007	Ford	JOHN RHODES	FOREST PROTECTION	G-42270	31,886	15,380		
W	2007 Lgt Convtn	2007	Ford	JAMES EDWARDS	FOREST PROTECTION	G-42255	14,354	6,469		
W	2007 Lgt Convtn	2007	Ford	JEFFREY CROWDER	FOREST PROTECTION	G-42260	34,854	15,868		
W	2007 Lgt Convtn	2007	Ford	JOHN CARSON	FOREST PROTECTION	G-42260	23,160	12,144		
W	2007 Lgt Convtn	2007	Ford	ROBERT GILL	FIRE PROTECTION	G-42097	39,948	20,370		
W	2007 Lgt Convtn	2007	Ford	STANLEY PARKER	FIRE PROTECTION	G-42098	33,215	14,232		
W	2007 Lgt Convtn	2007	Ford	JOSEPH NOWELL	FIRE PROTECTION	G-42100	40,474	17,941		
W	2007 Lgt Convtn	2007	Ford	JARED BYNUM	FIRE PROTECTION	G-42095	28,046	12,317		

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									FY 2010	FY 2011
W	2007 Lgt Convtn	2007	Ford	Motor Pool	FIRE PROTECTION	G-42099	36,128	13,529		
W	2007 Lgt Convtn	2007	Ford	THADDEUS CROWELL	FIRE PROTECTION	G-42096	17,846	3,360		
W	2007 Lgt Convtn	2007	Ford	RANDY CHAPIN	FOREST PROTECTION	G-42468	40,131	10,475		
W	2007 Lgt Convtn	2007	Ford	STEVEN WILLIAMS	FIRE PROTECTION	G-42264	28,895	12,440		
W	2007 Lgt Convtn	2007	Ford	JAMES PHILLIPS	FIRE PROTECTION	G-42263	40,536	19,662		
W	2007 Lgt Convtn	2007	Ford	STUART SELLERS	FIRE PROTECTION	G-42259	27,329	12,497		
W	2007 Lgt Convtn	2007	Ford	RICHARD MCINNIS	FIRE PROTECTION	G-42256	46,352	17,664		
W	2007 Lgt Convtn	2007	Ford	STEPHEN OGLESBY	FIRE PROTECTION	G-42254	19,205	5,154		
W	2007 Lgt Convtn	2007	Ford	HOWARD STOGNER	FIRE PROTECTION	G-42258	35,070	18,598		
W	2007 Lgt Convtn	2007	Ford	NELSON HEARN	FIRE PROTECTION	G-42261	28,153	12,720		
W	2007 Lgt Convtn	2007	Ford	KEVIN SAUL	FIRE PROTECTION	G-42262	33,324	19,271		
W	2007 Lgt Convtn	2007	Ford	DAVIS LOVELESS	FIRE PROTECTION	G-42265	45,740	24,226		
W	2007 Lgt Convtn	2007	Ford	EUGENE COOPER	FIRE PROTECTION	G-42267	27,838	9,813		
W	2007 Lgt Convtn	2007	Ford	ALLEN ALBRITTON	FIRE PROTECTION	G-42271	30,570	15,587		
W	2007 Lgt Convtn	2007	Ford	JOE MILES	FIRE PROTECTION	G-42271	26,976	12,542		
W	2007 Lgt Convtn	2007	Ford	RANDY WILSON	FIRE PROTECTION	G-42272	40,515	18,963		
W	2007 Lgt Convtn	2007	Ford	D. MARK HAMILTON	FIRE PROTECT/FOREST MGMT	G-	50,482	11,614		
W	2007 Lgt Convtn	2007	Ford	SANDRA SNELL	FIRE PROTECTION	G-42101	46,525	16,195		
W	2007 Lgt Convtn	2007	Ford	BRYANT BROWN	FIRE PROTECTION	G-42266	47,658	23,766		
W	2007 Lgt Convtn	2007	Ford	S. TODD MATTHEWS	FIRE PROTECT/FOREST MGMT	G-43405	47,374	19,731		
W	2007 Lgt Convtn	2007	Ford	DAVID GRIZZARD	Adminstrative	G-43406	8,502	1,544		
W	2007 Lgt Convtn	2007	Ford	DENNIS DAUTERIVE	Adminstrative	G-43407	84,846	16,631		
W	2007 Lgt Convtn	2007	Ford	ROBERT PONDER	FIRE PROTECT/FOREST MGMT	G-43404	29,421	6,054		
W	2008 Srw Super	2008	Ford	BRAD PULLIAM	FIRE PROTECT/FOREST MGMT	G-43408	30,023	2,579		
W	2008 Drw Super	2008	Ford	RANDALL BROOKS	REPAIR OF EQPT	G-	26,508	11,756		
W	2008 Drw Super	2008	Ford	RUSSEL GARRET	FOREST MANAGEMENT	45203	7,703			
W	2008 Drw Super	2008	Ford	GARY ALLDREAD	FOREST MANAGEMENT	45204				
W	2008 Drw Super	2008	Ford	Motor Pool	FOREST MANAGEMENT	45205	5,207			
W	2008 Drw Super	2008	Ford	Motor Pool	FOREST MANAGEMENT	45206	5,499			
W	2008 Drw Super	2008	Ford	Motor Pool	FOREST MANAGEMENT	45207	5,451			

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									FY 2010	FY 2011
W	2008 Lgt Convtn	2008	Ford	ROBERT SCOGGINS	FORESTRY JOB APPLICATIONS	46289	9,302			
W	2008 Lgt Convtn	2008	Ford	ALLEN STROUD	FORESTRY JOB APPLICATIONS	46510	21,707			
W	2008 Lgt Convtn	2008	Ford	JOHN MOORE	FORESTRY ACTIVITIES	46512	15,119			
W	2008 Lgt Convtn	2008	Ford	PAUL TADLOCK	FORESTRY JOB APPLICATIONS	46505	15,916			
W	2008 Lgt Convtn	2008	Ford	LARRY SMITH	FORESTRY JOB APPLICATIONS	46506	13,210			
W	2008 Lgt Convtn	2008	Ford	AARON RAMBIN	FORESTRY JOB APPLICATIONS	46600	18,555			
W	2008 Lgt Convtn	2008	Ford	JACK WHITE	FORESTRY JOB APPLICATIONS	46508	18,198			
W	2008 Lgt Convtn	2008	Ford	ERIC JOHNSON	FORESTRY ACTIVITIES	46286	18,807			
W	2008 Lgt Convtn	2008	Ford	SEBASTIAN POPE	FORESTRY ACTIVITIES	46292	13,829			
W	2008 Lgt Convtn	2008	Ford	BEN BINGHAM	FORESTRY ACTIVITIES	46288	42,268			
W	2008 Lgt Convtn	2008	Ford	JAMES RONALD REID	FORESTRY ACTIVITIES	46287	10,472			
W	2008 Lgt Convtn	2008	Ford	GARRON HICKS	FORESTRY ACTIVITIES	46284	19,763			
W	2008 Lgt Convtn	2008	Ford	JUSTIN DEWBERRY	FORESTRY ACTIVITIES	46290	28,760			
W	2008 Lgt Convtn	2008	Ford	TRENTON KEITH BEATTY	FORESTRY ACTIVITIES	46281	41,671			
W	2008 Lgt Convtn	2008	Ford	STACY SIMMONS	FORESTRY ACTIVITIES	46283	14,709			
W	2008 Lgt Convtn	2008	Ford	MARK TIGNER	FORESTRY ACTIVITIES	46291	16,108			
W	2008 Lgt Convtn	2008	Ford	SHAUN ROGERS	FORESTRY JOB APPLICATIONS	46282	22,948			
W	2008 Lgt Convtn	2008	Ford	MICHAEL CRABB	FORESTRY JOB APPLICATIONS	46285	16,203			
W	2008 Lgt Convtn	2008	Ford	MATT POTTS	FORESTRY JOB APPLICATIONS	46289	12,404			
W	2008 Lgt Convtn	2008	Ford	JAMES WADE MCCULLOUGH	FORESTRY JOB APPLICATIONS	46543	19,487			
W	2008 Lgt Convtn	2008	Ford	CHERYL ARNOLD	FORESTRY JOB APPLICATIONS	46544	19,314			
W	2008 Lgt Convtn	2008	Ford	STEVE BURGESS	FORESTRY JOB APPLICATIONS	46545	28,236			
W	2008 Lgt Convtn	2008	Ford	JAMES STRONG	FORESTRY JOB APPLICATIONS	46546	15,199			
W	2008 Lgt Convtn	2008	Ford	CLIFTON GODBOLD	FORESTRY JOB APPLICATIONS	46547	20,636			
W	2008 Lgt Convtn	2008	Ford	OLIVER WILLIAMSON	FORESTRY JOB APPLICATIONS	46548	6,508			
W	2008 Lgt Convtn	2008	Ford	KENNETH CLINE	FORESTRY JOB APPLICATIONS	46549	8,016			
W	2009 Drw Super	2009	Ford	JOHNNY KEYS	Federal excess property	G-50198	2,487			
W	2009 Drw Super	2009	Ford	Terrel Carroll	Mechanic's truck	G-50428	131			
W	2010 7000 Serie	2010	Intl	Not assigned yet	DOZER TRANSPORT	G-50618	256			
W	2010 7000 Serie	2010	Intl	Not assigned yet	DOZER TRANSPORT	G-50618	151			

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MS Forestry Commission

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	2010 7000 Serie	2010	Intl	Not assigned yet	DOZER TRANSPORT	G-50618	72			
W	2010 7000 Serie	2010	Intl	Not assigned yet	DOZER TRANSPORT	G-50618	538			
W	2010 7000 Serie	2010	Intl	Larry Williamson	DOZER TRANSPORT	G-50623	780			
W	2010 7000 Serie	2010	Intl	Travis Widener	DOZER TRANSPORT	G-50620	88			
W	2010 7000 Serie	2010	Intl	Jeff Howell	DOZER TRANSPORT	G-50627	73			
W	2010 7000 Serie	2010	Intl	DWIGHT BROWN	DOZER TRANSPORT	G-50625				
W	2010 7000 Serie	2010	Intl	PHILLIP SOUTH	DOZER TRANSPORT	G-50624	1,025			
W	Unknown	9999	Unknown	CHRIS GIVENS	DOZER TRANSPORT	G-50622	352			
W	2010 7000 Serie	2010	Intl	RANDY GRAVES	DOZER TRANSPORT	G-50621	307			
W	2010 7000 Serie	2010	Intl	Jimmy Fulton	DOZER TRANSPORT	G-50619	332			
W	2009 7000 Serie	2009	Intl	LOUIS PEPPER	DOZER TRANSPORT	G-50631	261			
W	2009 7000 Serie	2009	Intl	JAMES ROBBINS	DOZER TRANSPORT	G-50630	425			
W	2010 Fusion Sed	2010	Ford	CHARLIE MORGAN	Executuve director's	G-50590	326			
W	2007 Srw Super	2007	Ford	ROBERT GILL	FIRE PROTECTION	G-39752	34,013	7,620		
W	2007 Srw Super	2007	Ford	JACKIE MCKEE	FIRE PROTECTION	G-39754	11,644	1,412		
W	2007 Srw Super	2007	Ford	THOMAS GUNN	FIRE PROTECT/FOREST MGMT	G-39750	26,522	3,699		
W	2007 Srw Super	2007	Ford	TERRENCE ALEXANDER	FIRE PROTECTION	G-39751	41,336	5,017		
W	2007 Srw Super	2007	Ford	GREG CHATHAM	FIRE PROTECTION	G-39748	16,367	1,917		
W	2007 Srw Super	2007	Ford	PAUL THORNTON	FIRE PROTECT/FOREST MGMT	G-39755	28,226	5,187		
W	2007 Srw Super	2007	Ford	GERALD GREEN	FIRE PROTECT/FOREST MGMT	G-39757	21,783	3,951		
W	2007 Srw Super	2007	Ford	JAMES JONES	FIRE PROTECTION	G-39756	24,690	3,049		
W	2007 Srw Super	2007	Ford	MITCHELL WHATLEY	FIRE PROTECTION	G-39753	18,770	3,011		
W	2007 Srw Super	2007	Ford	JEFF YELVERTON	FIRE PROTECT/FOREST MGMT	G-39763	34,155	6,050		
W	2007 Srw Super	2007	Ford	JONATHAN FREEMAN	FIRE PROTECT/FOREST MGMT	G-39758	24,326	5,276		
W	2007 Srw Super	2007	Ford	KEITH WILLIAMSON	FIRE PROTECT/FOREST MGMT	G-39749	30,157	271		
W	2007 Srw Super	2007	Ford	PRESTON SMITH	FIRE PROTECT/FOREST MGMT	G-39766	23,894	4,212		
W	2007 Srw Super	2007	Ford	JOSH WALLEY	FIRE PROTECT/FOREST MGMT	G-39765	26,638	182		
W	2007 Srw Super	2007	Ford	BRANDON MCDANIEL	FIRE PROTECT/FOREST MGMT	G-39760	27,323	5,267		
W	2007 Srw Super	2007	Ford	MEGAN WALLEY	FIRE PROTECT/FOREST MGMT	G-39761	7,099	1,143		
W	2007 Srw Super	2007	Ford	AUBREY ANDERSON	FIRE PROTECT/FOREST MGMT	G-39759	41,149	8,356		

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MS Forestry Commission

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	2007 Srw Super	2007	Ford	JOEL COLLUMN	FIRE PROTECT/FOREST MGMT	G-39764	19,440	283		
W	2007 Srw Super	2007	Ford	ROBERT MORRIS	FIRE PROTECT/FOREST MGMT	G-39762	35,571	7,145		
W	2007 Srw Super	2007	Ford	JOSH CROWLEY	FIRE PROTECT/FOREST MGMT	G-39925	26,932	4,440		
W	2007 Srw Super	2007	Ford	GREG WALKER	FIRE PROTECT/FOREST MGMT	G-39924	36,679	6,862		
W	2007 Srw Super	2007	Ford	MICHAEL GOODWIN	FIRE PROTECT/FOREST MGMT	G-39918	33,484	6,014		
W	2007 Srw Super	2007	Ford	TRACY LOFTON	FIRE PROTECT/FOREST MGMT	G-39932	35,106	13,955		
W	2007 Srw Super	2007	Ford	RANDY MERRITT	FIRE PROTECT/FOREST MGMT	G-39931	7,179	428		
W	2007 Srw Super	2007	Ford	ORA CUEVAS	FIRE PROTECT/FOREST MGMT	G-39930	26,406	1,920		
W	2007 Srw Super	2007	Ford	JACOB HAMILTON	FIRE PROTECT/FOREST MGMT	G-39929	25,946	5,932		
W	2007 Srw Super	2007	Ford	BOBBY STEVENS	FIRE PROTECT/FOREST MGMT	G-39928	20,395	5,759		
W	2007 Srw Super	2007	Ford	OTIS VANISON	FIRE PROTECT/FOREST MGMT	G-39927	32,401	9,686		
W	2007 Srw Super	2007	Ford	ROGER WOOD	FIRE PROTECT/FOREST MGMT	G-39926	18,356	2,827		
W	2007 Srw Super	2007	Ford	FRANKIE BUTLER	FIRE PROTECT/FOREST MGMT	G-39923	13,709	2,547		
W	2007 Srw Super	2007	Ford	DUSTIN BARNETT	FIRE PROTECT/FOREST MGMT	G-39920	25,830	2,817		
W	2007 Srw Super	2007	Ford	BRADLEY ROBBINS	FIRE PROTECT/FOREST MGMT	G-39919	23,100	6,169		
W	2007 Srw Super	2007	Ford	HAROLD HUHNS	FIRE PROTECT/FOREST MGMT	G-39921	34,061	5,820		
W	2007 Srw Super	2007	Ford	ROOSEVELT BELL	FIRE PROTECT/FOREST MGMT	G-39922	11,129	815		
W	2007 Sterling T	2007	Strg	JERRY FIELDS	FIRE PROTECTION	G-41423	10,411	5,771		
W	2007 Sterling T	2007	Strg	GERALD GREEN	FIRE PROTECTION	G-41424	19,382	7,250		
W	2007 Sterling T	2007	Strg	JAMES PUGH	FIRE PROTECTION	G-41425	24,225	9,948		
W	2007 Sterling T	2007	Strg	GREGG TONEY	FIRE PROTECTION	G-41426	13,001	7,203		
W	2007 Sterling T	2007	Strg	GEORGE PITTS	FIRE PROTECTION	G-41541	18,723	7,887		
W	2007 Sterling T	2007	Strg	VIRGINIA HAIR	FIRE PROTECTION	G-41427	9,385	5,463		
W	2007 Sterling T	2007	Strg	WILLIAM JEFFERSON	FIRE PROTECTION	G-41428	10,909	5,012		
W	2007 Sterling T	2007	Strg	JACK HOWARD	FIRE PROTECTION	G-41429	4,239	1,486		
W	2007 Sterling T	2007	Strg	REX MASON	FIRE PROTECTION	G-41430	14,268	7,054		
W	2007 Sterling T	2007	Strg	MICHAEL BURKS	FIRE PROTECTION	G-41431	15,130	5,493		
W	2007 Sterling T	2007	Strg	WINFRED HENDERSON	FIRE PROTECTION	G-41432	4,702	2,898		
W	2007 Sterling T	2007	Strg	JOHN BRADFORD	FIRE PROTECTION	G-41433	8,266	4,189		
W	2007 Sterling T	2007	Strg	RANDY MERRITT	FIRE PROTECTION	G-41434	4,939	3,634		

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MS Forestry Commission

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	2007 Sterling T	2007	Strg	RANDY WILSON	FIRE PROTECTION	G-41435	6,568	667		
W	2007 Sterling T	2007	Strg	JOSH MYERS	FIRE PROTECTION	G-41436	13,684	6,247		
W	2007 Sterling T	2007	Strg	ROGER WOODS	FIRE PROTECTION	G-41540	4,839	1,403		
W	2007 Sterling T	2007	Strg	GREG ROLISON	FIRE PROTECTION	G-41546	13,828	6,345		
W	2007 Sterling T	2007	Strg	CHARLIE BASS	FIRE PROTECTION	G-41539	16,214	6,757		
W	2007 Sterling T	2007	Strg	JAMES DANIEL	FIRE PROTECTION	G-41547	14,736	7,255		
W	2007 Sterling T	2007	Strg	WILLIAM DUNCAN	FIRE PROTECTION	G-41548	9,865	6,915		
W	2007 Sterling T	2007	Strg	ELLIS WARREN	FIRE PROTECTION	G-41437	5,059	1,398		
W	2007 Sterling T	2007	Strg	KEITH PARKER	FIRE PROTECTION	G-41544	15,983	8,940		
W	2007 Sterling T	2007	Strg	Motor Pool	FIRE PROTECTION	G-41545	13,670	6,671		
W	1994 Aerostar S	1994	Ford	Motor Pool	Administrative	S-15080	132,326	5,753		
W	1994 Lgt Convtn	1994	Ford	JOHN JONES	Mechanic's truck	S-15085	155,886	11,507		
W	1994 Lgt Convtn	1994	Ford	Tympel Blansett	FOREST MANAGEMENT	S-15115	157,456	2,249		
W	1995 Lgt Convtn	1995	Ford	MIKE BUTLER	Fire protection/management	S-15120	88,876	2,695		
W	1995 Lgt Convtn	1995	Ford	RICKY HARKNESS	Mechanic's truck	S-15121	123,558	2,898		
W	1995 Lgt Convtn	1995	Ford	Motor Pool	Fire protection/management	S-15122	103,212	4,303		
W	1995 Lgt Convtn	1995	Ford	Motor Pool	Fire protection/management	S-15123	108,405	2,068		
W	1995 Lgt Convtn	1995	Ford	Motor Pool	Fire protection/management	S-15124	101,690	4,833		
W	1995 Lgt Convtn	1995	Ford	RUSSEL GARRET	Fire protection/management	S-15125	84,000	3,061		
W	1995 Med.hvy.co	1995	Ford	MIKE STEPHENS	Fire protection/management	S-15147	74,760	1,661		
W	1995 Med.hvy.co	1995	Ford	TYLER TATUM	Fire protection/management	S-15149	73,637	1,757		
W	1995 Med.hvy.co	1995	Ford	Motor Pool	Fire protection/management	S-15150	95,883	1,084		
W	1995 Med.hvy.co	1995	Ford	CLIFTON SEWELL	Mechanic's truck	S-15151	73,800	2,437		
W	1995 Lgt Convtn	1995	Ford	DOUG VANDEVANDER	Mechanic's truck	S-15878	194,566	16,985		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

MS Forestry Commission
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : FOREST PROTECTION & INFORMATION	Katrina funding ended in FY09		
		Contractual	-34,272
		Total	-34,272
		Federal Funds	-34,272
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Priority # 2			
Program # 1 : FOREST PROTECTION & INFORMATION	Reduction in rental space		
		Contractual	-65,357
		Total	-65,357
		Other Special Funds	-65,357
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Priority # 3			
Program # 1 : FOREST PROTECTION & INFORMATION	Reduce repair expense		
		Contractual	-15,000
		Commodities	-18,750
		Total	-33,750
		Other Special Funds	-33,750
<hr/>			
Priority # 4			
Program # 2 : FOREST MANAGEMENT	Reduce vehicle purchases		
		Vehicles	-25,000
		Total	-25,000
		Other Special Funds	-25,000
<hr/>			
Priority # 5			
Program # 1 : FOREST PROTECTION & INFORMATION	No federal funding for equip		
		Equipment	-84,458
		Total	-84,458
		Federal Funds	-69,458
		Other Special Funds	-15,000
<hr/>			
Priority # 6			
Program # 1 : FOREST PROTECTION & INFORMATION	Improvements to facilities		
		Contractual	15,000
		OTE	12,500
		Total	27,500
		Other Special Funds	27,500
<hr/>			
Priority # 7			

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

MS Forestry Commission
Agency Name

Program	Decision Unit	Object	Amount
Priority # 7			
Program # 1 : FOREST PROTECTION & INFORMATION	Reduction in Urban federal \$\$		
		Subsidies	-11,406
		Total	-11,406
		Federal Funds	-20,000
		Other Special Funds	8,594
<hr/>			
Priority # 8			
Program # 2 : FOREST MANAGEMENT	Reduce comm repair expense		
		Commodities	-106,250
		Vehicles	-10,000
		Total	-116,250
		Federal Funds	-97,499
		Other Special Funds	-18,751
<hr/>			
Priority # 9			
Program # 2 : FOREST MANAGEMENT	Improvements to facilities		
		OTE	12,500
		Total	12,500
		Other Special Funds	12,500
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CAPITAL LEASES

MS Forestry Commission
Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011		
										Principal	Interest	Total	Principal	Interest	Total
State Treasurer 3132/Fire fighting equipm	06/30/2009	36	36	04/10/2012	.573					648,408	79,900	728,308	659,814	68,494	728,308
State Treasurer 3132/Fire fighting equipm	03/30/2004	60	0	04/10/2009	.031	44,155	1,043	45,198	45,198						

Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

MS Forestry Commission

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(589,567)				(589,567)
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(589,567)				(589,567)