

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND 1505 EASTOVER DRIVE

DR. SAM POLLES

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)					
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits					
2. Travel					
a. Travel & Subsistence (In-State)					
b. Travel & Subsistence (Out-of-State)					
c. Travel & Subsistence (Out-of-Country)					
Total Travel					
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities					
c. Public Information					
d. Rents					
e. Repairs & Service					
f. Fees, Professional & Other Services					
g. Other Contractual Services					
h. Data Processing					
i. Other					
Total Contractual Services					
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials					
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials					
Total Commodities					
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)					
3. Vehicles (Schedule D-3)	948,912	1,500,000	1,500,000		
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):					
TOTAL EXPENDITURES	948,912	1,500,000	1,500,000		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	1,450,152	1,794,265	1,561,009	(233,256)	(13.00%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
LICENSE SALES	1,123,094	1,123,094	1,123,094		
OFF ROAD FUEL TAX					
OTHER REVENUE	169,931	143,650	143,650		
USER FEES					
Less: Estimated Cash Available Next Fiscal Period	(1,794,265)	(1,561,009)	(1,327,753)	(233,256)	(14.94%)
TOTAL FUNDS (equals Total Expenditures above)	948,912	1,500,000	1,500,000		
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: _____
 Official of Board or Commission
 Budget Officer: RICKIE FELDER / RICKIEF@MDWFP.STATE.MS.US
 Phone Number: 601-432-2080

Submitted by: RICKIE FELDER
 Name
 Title: BUDGET DIRECTOR
 Date: August 17, 2009

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Salaries									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Travel									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Contractual									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Commodities									

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES	948,912	100.00%		1,123,094	74.87%		1,123,094	74.87%	
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE				376,906	25.12%		376,906	25.12%	
12. USER FEES									
Total Vehicles	948,912		100.00%	1,500,000		100.00%	1,500,000		100.00%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Subsidies, Loans & Grants									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES	948,912	100.00%		1,123,094	74.87%		1,123,094	74.87%	
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE				376,906	25.12%		376,906	25.12%	
12. USER FEES									
TOTAL	948,912		100.00%	1,500,000		100.00%	1,500,000		100.00%

SPECIAL FUNDS DETAIL

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
Corp of Engineers (3460)	Grants					
U. S. Coast Guard (3460)	Boating Safety Grants					
U. S. Fish and Wildlife (3460)	Fish and Wildlife Grants					
National Parks Service (3461)						
Fish and Wildlife Service (3464)						
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	1,450,152	1,794,265	1,561,009
LICENSE SALES (3462)		1,123,094	1,123,094	1,123,094
OFF ROAD FUEL TAX (3462)				
OTHER REVENUE (3462)		169,931	143,650	143,650
USER FEES (3462)				
Section B TOTAL		2,743,177	3,061,009	2,827,753

Section S + A + B TOTAL		2,743,177	3,061,009	2,827,753
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Fisheries and Wildlife	3460				
Parks and Recreation	3461				
Museum	3464				
DUCK STAMP FUND	3470				
GULF AND WILDLIFE	346A				
PARKS TIMBER	346D				
PEARL RIVER TIMBER	3465				
WILDLIFE TIMBER FUND	3469				
Vehicle	3462		1,794,265	1,561,009	1,327,753

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

FEDERAL FUNDS

FUNDS ARE RECEIVED FROM U. S. FISH AND WILDLIFE, NATIONAL PARKS SERVICE, COAST GUARD AND CORP OF ENGINEERS

STATE SUPPORT SPECIAL FUNDS

OTHER SPECIAL FUNDS

SPECIAL FUNDS ARE PRIMARLY FROM LICENSE SALES AND PARK USER FEES

TREASURY FUND/BANK

Funds listed are used to perform day-to-day operations as well as Special Projects.

Special Note: Estimated year-end cash balances are composed of the following: (Total Restrictions, \$4,809,405)

\$875,418 - State Parks, Restriction - Park's Operations.

\$140,052 - Museum of Natural Science, Restriction - Museum Operations.

\$528,156 - Park's Timber, Restriction - Authorized to spend up to 35%.

\$1,327,753 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$411,940 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$39,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$387,676 - Gulf and Wildlife Protection, Restriction - Utilize for protection and conservation of land owned by MDWFP.

\$1,098,563 - Wildlife & Fisheries, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. _____ of _____ Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				948,912	948,912
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				948,912	948,912
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,500,000	1,500,000
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. _____ of 1 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,500,000	1,500,000
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MOTOR VEHICLE FUND				1,500,000	1,500,000
SUMMARY OF ALL PROGRAMS				1,500,000	1,500,000

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. 1 of 1 Programs

AGENCY

MOTOR VEHICLE FUND

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				948,912	948,912
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				948,912	948,912
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,500,000	1,500,000
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. 1 of 1 Programs

AGENCY

MOTOR VEHICLE FUND

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,500,000	1,500,000
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

1 - MOTOR VEHICLE FUND

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES	1,500,000				1,500,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,500,000				1,500,000			
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,500,000				1,500,000			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,500,000				1,500,000			
TOTAL	1,500,000				1,500,000			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE1 - MOTOR VEHICLE FUND

AGENCY NAME

PROGRAM NAME

I. Program Description:

Funds are used for the purchase of new and replacement vehicles for the agency.

Special Note: Estimated year-end cash balances are composed of the following: (Total Restrictions, \$4,809,405)

\$875,418 - State Parks, Restriction - Park's Operations.

\$140,052 - Museum of Natural Science, Restriction - Museum Operations.

\$528,156 - Park's Timber, Restriction - Authorized to spend up to 35%.

\$1,327,753 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$411,940 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$39,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$387,676 - Gulf and Wildlife Protection, Restriction - Utilize for protection and conservation of land owned by MDWFP.

\$1,098,563 - Wildlife & Fisheries, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

II. Program Objective:

To provide a vehicle fleet for the agency

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE

1 - MOTOR VEHICLE FUND

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Vehicles Purchased	48.00	61.00	65.00
2 Used Vehicle Sales	52.00	50.00	55.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Economically Purchase Vehicles - Cost Per Vehicle	18,662.00	21,500.00	22,000.00
2 Maximize Return on Used Vehicles - Revenue Per Vehicle	2,600.00	3,000.00	3,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Increase Efficiency on Motor Pool	5.00	6.00	7.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) MOTOR VEHICLE FUND				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,500,000		1,500,000	
TOTAL	1,500,000		1,500,000	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,500,000		1,500,000	
TOTAL	1,500,000		1,500,000	

MEMBERS

WILDLIFE FISHERIES AND PARKS - MOTOR

Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2010

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.					

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training			
61030 Travel Related Registration			
61030 Travel Related Registration			
61060 Awards			
61030 Travel Related Registration			
61030 Travel Related Tuition			
TOTAL (A)			
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.			
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
TOTAL (B)			
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
61310 Advertising			
TOTAL (C)			
D. RENTS (61400-61499)			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment			
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
61490 Other Rental			
61490 Other Rental			
61490 Other Rental			
TOTAL (D)			
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61510 Highways & Bridges			
61520 Buildings and Grounds			
61530 Machinery and Equipment			
61540 Passenger Vehicles			
61550 Office Equipment			
61570 Lab Equipment			
61580 Shop Equipment			
61590 Miscellaneous Equipment			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Passenger Vehicles			
61550 Office Equipment & Furniture			
61570 Medical Equipment			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
E. REPAIRS & SERVICES (61500-61599)			
61590 Miscellaneous Items of Equipment			
61580 Repair and Service Shop Equipment			
TOTAL (E)			
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
61615 SAAS Fees - DFA			
61616 MMRS Fees			
61617 SPAHRS Fees - DFA			
61618 MERLIN Fees			
61620 Department of Audit			
6162X Accounting (61621 - 61624)			
61628 Fulfillment Fees			
6163X Legal (61630-61636)			
61640 Physican Services			
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)			
61670 Laboratory & Testing Fees			
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services			
61640 Physician Fees			
61646 Veterinary Services			
61660 Appraiser Fees			
TOTAL (F)			
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment ITS			
61720 Membership Dues			
61721 Subscriptions			
61730 Laundry			
61740 Salvage Demolition and Removal			
61740 Salvage			
61730 Laundry			
61740 Salvage			
TOTAL (G)			
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges to State Data Center			
61918 Data Entry			
61921 Software Acquisition and Installation			
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS			
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS			
61926 Private Data Line Monthly Charges - Outside Vendor			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
H. INFORMATION TECHNOLOGY (61900-61990)			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61939 Cellular Usage Time-Outs Vend			
61961 Maintenance/Repair of IS Equipment			
61962 Maintenance/Repair of Communications Systems			
61963 Maintenance/Repair Comm Systems Outside Vend			
61964 Repair Telephone Systems			
61980 Software Outside Vendor			
61940 Wireless Data Transmission			
61939 Cellular Usage Time - Outside Vendor			
61964 Maintenance of Telephone System-Outside			
TOTAL (H)			
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE C
COMMODITIES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
62070 Signs and Sign Materials			
62080 Culverts			
62090 All other Construction			
62010 Sand and Gravel			
62030 Cement and Plaster			
62010 Sand and Gravel			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing, Binding, Padding			
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials			
62140 Paper Supplies			
62150 Maps, Manuals, Library Books, Films			
62160 Office Equipment (not capital outlay)			
Total (B)			
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline			
62240 Tires and Tubes			
62250 Expend Repair & Replace Pts			
62253 Batteries			
62260 Accesories			
62270 Communication Repair Pts			
62280 Shop Supplies			
62290 Other Equip Repair Pts			
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts			
Total (C)			
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific Supplies & Materials			
62310 Lab and Testing Supplies			
Total (D)			
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62470 Food			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			

**SCHEDULE C
COMMODITIES CONTINUED**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62555 IS Equipment Repair Parts			
62590 Other Supplies & Materials			
62595 Other Equipment (less than \$500)			
62480 Feed for animals			
62490 Nursery Supplies			
62500 Fertilizer			
62510 Poisons			
62420 Hardware, Plumbing & Electrical			
62800 Annual Fee			
62998 Prior year Commodities			
Total (E)			
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63140 Improvements on Land not for Right of Way			
63170 Land Purchased for Other Purposes			
63130 Land for Aggregates			
63140 Improve on Land			
63140 Land-Agency owned			
63140 Improvement on Land			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
63230 Additions and Betterments			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
639XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
63410 Farm Equipment							
63320 Road Machinery							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture							
63330 Office Equipment, Furniture							
63330 Office Equipment, Furniture							
63330 Office Equipment, Furniture							
TOTAL (C)							
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment							
63421 IT/IS Equipment							
63421 IT/IS Equipment							
63421 IT/IS Equipment							
63421 IT/IS Equipment							
TOTAL (D)							
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other Equipment							
63490 Other Equipment							
63380 Photo Equipment							
63405 Lawn and Garden							
63490 Other Equipment							
63350 Lab Equipment							
63380 Photo Equipment							
63490 Other Equipment							
TOTAL (F)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2009	FY Ending	June 30, 2009	FY Ending	June 30, 2010	FY Ending	June 30, 2011
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)		5	78,704	2	34,000	4	32,000
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)		6	97,258		60,000	4	50,000
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)					112,000	1	125,000
63390 Truck, Mid Size Pickup (TK MU)		36	739,390		1,194,000	48	1,152,960
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)		1	33,560	3	100,000	4	140,040
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
TOTAL (A)		48	948,912	5	1,500,000	61	1,500,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			948,912		1,500,000		1,500,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			948,912		1,500,000		1,500,000
TOTAL FUNDS			948,912		1,500,000		1,500,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64690 Grants to Political subdivisions			
64790 Grants to non governmental			
64390 Grants to Counties			
64590 Grants to Municipalities			
64690 Grants to political subdivisions			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64690 Grants to Political Subdivisions			
64790 Grants to Non-Governmental			
64790 other grants to nongovernmental			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
TOTAL (D)			
E. OTHER (66000-89999)			
Other subsidies			
68020 Merchandise Purchased for Resale			
78020 Merchandise for Resale			
TOTAL (E)			
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**NARRATIVE
2011 BUDGET REQUEST**

WILDLIFE FISHERIES AND PARKS - MOTOR

Name of Agency

Eight percent of the funds collected from the sale of State hunting and fishing licenses are deposited into the Vehicle Fund by Statute. The purpose of the fund is to maintain the agency's fleet. In addition, interest earned and funds earned from the sale of replaced vehicles, are to be deposited into this fund and used for the same purpose.

Special Note: Estimated year-end cash balances are composed of the following: (Total Restrictions, \$4,809,405)

\$875,418 - State Parks, Restriction - Park's Operations.

\$140,052 - Museum of Natural Science, Restriction - Museum Operations.

\$528,156 - Park's Timber, Restriction - Authorized to spend up to 35%.

\$1,327,753 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$411,940 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$39,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$387,676 - Gulf and Wildlife Protection, Restriction -Utilize for protection and conservation of land owned by MDWFP.

\$1,098,563 - Wildlife & Fisheries, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source

Total Out of State Travel Cost

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61610 Engineering					
JONES-ZANDER LTD / Architecture fees					
<i>Comp. Rate: 25</i>					
CLARION LEDGER / Legal Services					
<i>Comp. Rate: 55</i>					
WAYCASTER AND ASSOCIATES / Architecture fees					
<i>Comp. Rate: 3558</i>					
ELEY ROBERT E PE / Engineering Fees					
<i>Comp. Rate: 840</i>					
ENVIRONMENTAL SERVICES / Engineering Fees					
<i>Comp. Rate: 450</i>					
BATSON & BROWN / Engineering Fees					
<i>Comp. Rate: 289154</i>					
WEATHERFORD/MCDADE LTD / Engineering Fees					
<i>Comp. Rate: 264</i>					
GUILD HARDY ARCHITECTS PA / Engineering Fees					
<i>Comp. Rate: 116703</i>					
DEAN MCRAE ENGINEERING INC / Engineering Fees					
<i>Comp. Rate: 4600</i>					
DUNGAN ENGINEERING PA / Engineering Fees					
<i>Comp. Rate: 11160</i>					
WEATHERFORD/MCDADE LTD / Engineering Fees					
<i>Comp. Rate: 12300</i>					
TOTAL 61610 Engineering		_____	_____	_____	
		=====	=====	=====	
61615 SAAS Fees - DFA					
STATE TREASURER #3130 / SAAS FEES					
<i>Comp. Rate: 65342</i>					
State Treasurer #3130 / SAAS Services					
<i>Comp. Rate: 7089</i>					
TOTAL 61615 SAAS Fees - DFA		_____	_____	_____	
		=====	=====	=====	
61616 MMRS Fees					
MMRS-DFA / MMRS FEES					
<i>Comp. Rate: 61851</i>					
State Treasurer #3125 / Computer Services					
<i>Comp. Rate: 58246</i>					
TOTAL 61616 MMRS Fees		_____	_____	_____	
		=====	=====	=====	
61617 SPAHRS Fees - DFA					
TOTAL 61617 SPAHRS Fees - DFA		_____	_____	_____	
		=====	=====	=====	
61618 MERLIN Fees					
TOTAL 61618 MERLIN Fees		_____	_____	_____	
		=====	=====	=====	
61620 Department of Audit					
NICHOLSON & CO / AUDIT FEES					
<i>Comp. Rate: 30000</i>					
STATE TREASURER #3155 / AUDIT FEES					
<i>Comp. Rate: 1350</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
State Treasurer #3155 / Audit Services <i>Comp. Rate: 1400</i>					
State Treasurer #3155 / Audit Services <i>Comp. Rate: 650</i>					
TOTAL 61620 Department of Audit					
6162X Accounting (61621 - 61624)					
Maximus Inc / Prepare Cost Allocation Plan <i>Comp. Rate: 13163</i>					
Nicholson and Company / Perform Financial Audit <i>Comp. Rate: 34440</i>					
TOTAL 6162X Accounting (61621 - 61624)					
61628 Fulfillment Fees					
Fulfillment Fees / Process transactions POS <i>Comp. Rate: 892986</i>					
Central Bank / pos fees <i>Comp. Rate: 65317</i>					
Reserve America / POS Fees <i>Comp. Rate: 120000</i>					
Reserve America / POS Fees <i>Comp. Rate: 154410</i>					
TOTAL 61628 Fulfillment Fees					
6163X Legal (61630-61636)					
Attorney General's Office / Legal <i>Comp. Rate: 153832</i>					
State Treasurer #3071 / Legal <i>Comp. Rate: 975</i>					
State Treasurer #3071 / Legal <i>Comp. Rate: 2665</i>					
TOTAL 6163X Legal (61630-61636)					
61640 Physican Services					
Michael Moore / Drug Testing <i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing <i>Comp. Rate: 55</i>					
mea / Drug Testing <i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing <i>Comp. Rate: 75</i>					
TOTAL 61640 Physican Services					
61650 State Personnel Board					
State Personnel Board / Personnel Board Fees <i>Comp. Rate: 80117</i>					
State Treasurer #3610 / Fees <i>Comp. Rate: 68320</i>					
State Treasurer #3610 / Fees <i>Comp. Rate: 55</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
STATE TREASURER 3610 * / PERSONNEL BOARD FEES <i>Comp. Rate: 28</i>					
STATE TREASURER 3614 * / PERSONNEL BOARD FEES <i>Comp. Rate: 6020</i>					
TOTAL 61650 State Personnel Board		=====	=====	=====	
6165X Personnel Services Contracts (61651-61653)					
BARBER & MANN INC / PERSONNEL SERVICE CONTRACT <i>Comp. Rate: 16189</i>					
BARBER & MANN INC / PERSONNEL SERVICE CONTRACT <i>Comp. Rate: 1022</i>					
PEARL RIVER RESORT / CONTRACT TRAVEL <i>Comp. Rate: 7029</i>					
GRAND CASINO - TUNICA / CONTRACT TRAVEL <i>Comp. Rate: 54</i>					
NEW PALACE CASINO LLC / CONTRACT TRAVEL <i>Comp. Rate: 49</i>					
TYLER BOB / CONTRACT TRAVEL <i>Comp. Rate: 20283</i>					
STATE TREASURER 3461 * / CONTRACT TRAVEL <i>Comp. Rate: 50</i>					
/ CONTRACT WORKER <i>Comp. Rate: 485394</i>					
HALLMARK SECURITY INC / CONTRACT WORKER <i>Comp. Rate: 590</i>					
LAMAR CTY SHERIFF'S DEPT / COURT COSTS <i>Comp. Rate: 35</i>					
JACKSON CTY SHERIFF'S DEPT / COURT COSTS <i>Comp. Rate: 35</i>					
STEGALL EARL/STEGALL NOTARY / NOTARY FEES <i>Comp. Rate: 109</i>					
JACKSON CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 220</i>					
LAMAR CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 110</i>					
LINCOLN CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 110</i>					
LEE CTY TAX ASSESSOR / APPRAISER FEES <i>Comp. Rate: 35</i>					
JOE BARNETT REALTY / APPRAISER FEES <i>Comp. Rate: 700</i>					
COLLINS & NULL APPRAISALS INC / APPRAISER FEES <i>Comp. Rate: 1500</i>					
WINGFIELD RANDALL G / APPRAISER FEES <i>Comp. Rate: 500</i>					
CONTRACT WORKER / CONTRACT WORK <i>Comp. Rate: 295435</i>					
STATE TREASURER 2461 * / CONTRACT WORK <i>Comp. Rate: -11000</i>					
CHANNEY MELVIN H JR / APPRAISER FEES <i>Comp. Rate: 1800</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
MILLETTE ROBERT J PE PLS / APPRAISER FEES <i>Comp. Rate: 5250</i>					
WINGFIELD RANDALL G / APPRAISER FEES <i>Comp. Rate: 1500</i>					
ENHANCED SYSTEMS & CONSULTING / CONTRACT TRAVEL <i>Comp. Rate: 14</i>					
CONTRACT WORKER / CONTRACT WORK <i>Comp. Rate: 142232</i>					
STATE TREASURER 3461 * / CONTRACT WORK <i>Comp. Rate: 11000</i>					
CHANEY MELVIN H JR / APPRAISER FEES <i>Comp. Rate: 4905</i>					
SUTHERLAND JOE A JR PE LS / APPRAISER FEES <i>Comp. Rate: 3100</i>					
DABBS ENGINEERING CO INC / APPRAISER FEES <i>Comp. Rate: 800</i>					
HOWELL BRIAN LEE / APPRAISER FEES <i>Comp. Rate: 250</i>					
STATE TREASURER 3610 * / PERSONNEL BOARD FEES <i>Comp. Rate: 27.7</i>					
STATE TREASURER 3614 * / PERSONNEL BOARD FEES <i>Comp. Rate: 6020</i>					
PURVIS GRANGE FOUNDATION INC / CONTRACT TRAVEL <i>Comp. Rate: 714.76</i>					
LEFLEUR'S BLUFF STATE PARK / CONTRACT TRAVEL <i>Comp. Rate: 108</i>					
GRANTHAM JESSE / CONTRACT TRAVEL <i>Comp. Rate: 559.83</i>					
BEDNARZ JAMES C / CONTRACT TRAVEL <i>Comp. Rate: 168.59</i>					
MARTELL MARK / CONTRACT TRAVEL <i>Comp. Rate: 565.65</i>					
CONTRACT EMPLOYEES / CONTRACT WORK <i>Comp. Rate: 84298.24</i>					
NOTARY PUBLIC UNDERWRITERS / NOTARY FEES <i>Comp. Rate: 103</i>					
GLOWINSKI SHERI L / APPRAISER <i>Comp. Rate: 336</i>					
COHEN EMILY BETH / APPRAISER <i>Comp. Rate: 126</i>					
CONTRACT EMPLOYEES / CONTRACT WORK <i>Comp. Rate: 4206.3</i>					
Cornell University / monitor argos sat. data <i>Comp. Rate: 18750</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)		_____	_____	_____	
		=====	=====	=====	
61670 Laboratory & Testing Fees					
MS STATE UNIV-CHEMICAL LAB / LAB TEST <i>Comp. Rate: 806</i>					
MS STATE UNIV-CVM DIAGNOSTIC / LAB TEST <i>Comp. Rate: 45</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
UNIV OF GEORGIA RESEARCH FOUND / LAB TEST <i>Comp. Rate: 13620</i>					
JACKSON ZOOLOGICAL PARK / LAB TEST <i>Comp. Rate: 180</i>					
DIXIE EQUINE MEDICINE & SURGRY / LAB TEST <i>Comp. Rate: 176</i>					
MS STATE UNIV / LAB TEST <i>Comp. Rate: 462</i>					
MS STATE UNIV / LAB TEST <i>Comp. Rate: 42</i>					
MS VETERINARY RESEARCH & / LAB TEST <i>Comp. Rate: 99</i>					
MEA DRUG TESTING CONSORTIUM / LAB TEST <i>Comp. Rate: 2445</i>					
STATE TREASURER 3713 * / LAB TEST <i>Comp. Rate: 100</i>					
ARGUS ANALYTICAL INC / LAB TESTING <i>Comp. Rate: 278</i>					
DAVIS RESEARCH INC / LAB TESTING <i>Comp. Rate: 118</i>					
MEA DRUG TESTING CONSORTIUM / LAB TESTING <i>Comp. Rate: 35</i>					
ESG OPERATIONS INC / LAB TESTING <i>Comp. Rate: 200</i>					
STATE TREASURER 3301 * / LAB TESTING <i>Comp. Rate: 306</i>					
BONNER ANALYTICAL TESTING CO / LAB TESTING <i>Comp. Rate: 60</i>					
WAREHOUSE / LAB TESTING <i>Comp. Rate: 500</i>					
ARGUS ANALYTICAL INC / LAB TESTING <i>Comp. Rate: 72</i>					
DAVIS RESEARCH INC / LAB TESTING <i>Comp. Rate: 118</i>					
ESG OPERATIONS INC / LAB TESTING <i>Comp. Rate: 110</i>					
ENVIRO-LAB INC / LAB TESTING <i>Comp. Rate: 376</i>					
STATE TREASURER 3301 * / LAB TESTING <i>Comp. Rate: 398</i>					
LITTICH JOHN / LAB TEST <i>Comp. Rate: 596</i>					
REGENTS OF THE UNIVERSITY OF / LAB TEST <i>Comp. Rate: 2290.95</i>					
TOTAL 61670 Laboratory & Testing Fees		_____	_____	_____	
		=====	=====	=====	
6168X Contract Worker (61682-61688)					
TEMPSTAFF INC / TEMP EMPLOYMENT <i>Comp. Rate: 18269</i>					
LYONS MARSHA / ENTERTAINMENT <i>Comp. Rate: 200</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
CONTRACT FICA / FICA <i>Comp. Rate: 37164</i>					
Contract Workers / FICA MATCHING <i>Comp. Rate: 22241</i>					
Contract Workers / FICA MATCHING <i>Comp. Rate: 11241</i>					
TEMPSTAFF INC / TEMPORARY STAFF <i>Comp. Rate: 39539</i>					
WILDLIFE OUTREACH FOUNDATION / ENTERTAINMENT <i>Comp. Rate: 4650</i>					
CONTRACT FICA / CONTRACT FICA <i>Comp. Rate: 6449</i>					
CONTRACT FICA / CONTRACT FICA <i>Comp. Rate: 322</i>					
TOTAL 6168X Contract Worker (61682-61688)		_____	_____	_____	
		=====	=====	=====	
61690 Other Fees & Services					
MOORE MICHAEL / OTHER FEES <i>Comp. Rate: 40</i>					
WINDHAM PAUL O / OTHER FEES <i>Comp. Rate: 41</i>					
DOUG EPPS / OTHER FEES <i>Comp. Rate: 41</i>					
POSTAGE SAVERS INC / OTHER FEES <i>Comp. Rate: 9796</i>					
MS STATE UNIV-WILDLIFE & / OTHER FEES <i>Comp. Rate: 1624</i>					
MAFES-MS STATE UNIV / OTHER FEES <i>Comp. Rate: 56177</i>					
EXELL COMPANIES - JACKSON / OTHER FEES <i>Comp. Rate: 34</i>					
TISHOMINGO CTY ELECTRIC POWER / OTHER FEES <i>Comp. Rate: 1410</i>					
LEXINGTON CONCRETE & BLOCK CO / OTHER FEES <i>Comp. Rate: 30</i>					
MAGNOLIA CLIPPING SERVICE / OTHER FEES <i>Comp. Rate: 3399</i>					
ACS IMAGE SOLUTIONS INC / OTHER FEES <i>Comp. Rate: 10</i>					
AUTO TRIM DESIGN OF MISS-LOU / OTHER FEES <i>Comp. Rate: 431</i>					
SEAFWA / OTHER FEES <i>Comp. Rate: 5000</i>					
HALLS TOWING SERVICE INC / OTHER FEES <i>Comp. Rate: 540</i>					
INTERNATL ASSOC OF FISH/WILDLI / OTHER FEES <i>Comp. Rate: 1667</i>					
MS STATE UNIV-COBB INST ARCH / OTHER FEES <i>Comp. Rate: 500</i>					
SORT & SAVE / OTHER FEES <i>Comp. Rate: 7215</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
BALLARD COMPANY INC / OTHER FEES <i>Comp. Rate: 5300</i>					
SIMMONS WRECKER SERVICE INC / OTHER FEES <i>Comp. Rate: 2080</i>					
TINGLE MELVIN R / OTHER FEES <i>Comp. Rate: 11666</i>					
FIRST AMERICAN PRINTING & / OTHER FEES <i>Comp. Rate: 39483</i>					
R R DONNELLEY RECEIVABLES INC / OTHER FEES <i>Comp. Rate: 110479</i>					
SONITROL OF JACKSON INC / OTHER FEES <i>Comp. Rate: 432</i>					
NATL WILD TURKEY FEDERATION / OTHER FEES <i>Comp. Rate: 16500</i>					
GAINES ERWIN / OTHER FEES <i>Comp. Rate: 17000</i>					
TSC INC / OTHER FEES <i>Comp. Rate: 125</i>					
SMITH MIKE / OTHER FEES <i>Comp. Rate: 125</i>					
STEWART KEITH / OTHER FEES <i>Comp. Rate: 800</i>					
UTILITY ANALYSTS INC / OTHER FEES <i>Comp. Rate: 5053</i>					
B & M PAVING CO INC / OTHER FEES <i>Comp. Rate: 4900</i>					
HAWKINS CHARLES DAVID / OTHER FEES <i>Comp. Rate: 37754</i>					
MS VAN LINES INC / OTHER FEES <i>Comp. Rate: 998</i>					
KINTON TONY / OTHER FEES <i>Comp. Rate: 420</i>					
WELCH TRUCKING CO / OTHER FEES <i>Comp. Rate: 1750</i>					
CLARK CINDY / OTHER FEES <i>Comp. Rate: 7213</i>					
W A BROWNE & PARTNERS INC / OTHER FEES <i>Comp. Rate: 74992</i>					
DEERE FARMS / OTHER FEES <i>Comp. Rate: 6970</i>					
L & K PROPERTIES / OTHER FEES <i>Comp. Rate: 894</i>					
SHIVERS TOWING OF MS INC / OTHER FEES <i>Comp. Rate: 1500</i>					
ADVANCED BUSINESS SYSTEMS LLC / OTHER FEES <i>Comp. Rate: 4426</i>					
HOLCOMB AERIAL SERVICE INC / OTHER FEES <i>Comp. Rate: 925</i>					
MONOGRAM EXPRESS / OTHER FEES <i>Comp. Rate: 372</i>					
BOILER SAFETY FUND / OTHER FEES <i>Comp. Rate: 40</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
COTTON DAVID / OTHER FEES <i>Comp. Rate: 39925</i>					
PROVINE HELICOPTER SERRVICE / OTHER FEES <i>Comp. Rate: 6250</i>					
MALONE TREE SERVICE / OTHER FEES <i>Comp. Rate: 1500</i>					
PARKER JANET / OTHER FEES <i>Comp. Rate: 1075</i>					
45 WRECKER SERVICE / OTHER FEES <i>Comp. Rate: 75</i>					
HOLMES SPECIALTY ADVERTISING / OTHER FEES <i>Comp. Rate: 265</i>					
STANFORD E J / OTHER FEES <i>Comp. Rate: 4930</i>					
TYLER BOB / OTHER FEES <i>Comp. Rate: 19894</i>					
WELCH DENNIS D / OTHER FEES <i>Comp. Rate: 2016</i>					
C N S BODY SHOP / OTHER FEES <i>Comp. Rate: 50</i>					
LAMB DONNA / OTHER FEES <i>Comp. Rate: 1200</i>					
HJM LLC / OTHER FEES <i>Comp. Rate: 4000</i>					
NAIL FORESTRY SERVICES INC / OTHER FEES <i>Comp. Rate: 7000</i>					
HOBART AMES FOUNDATION / OTHER FEES <i>Comp. Rate: 100</i>					
DAVIS DEAN / OTHER FEES <i>Comp. Rate: 7400</i>					
ACCELERATED PERFORMANCE / OTHER FEES <i>Comp. Rate: 156</i>					
BOYKIN ANGELIA / OTHER FEES <i>Comp. Rate: 807</i>					
JORDAN SHIRLEY / OTHER FEES <i>Comp. Rate: 22913</i>					
MEDIA DISPLAY / OTHER FEES <i>Comp. Rate: 11650</i>					
OXLEY LISA S / OTHER FEES <i>Comp. Rate: 1800</i>					
REEVES CHRISTOPHER SLADE / OTHER FEES <i>Comp. Rate: 400</i>					
MS ANIMAL RESCUE LEAGUE / OTHER FEES <i>Comp. Rate: 648</i>					
W A KENDALL & CO INC / OTHER FEES <i>Comp. Rate: 5000</i>					
FIRST PLACE HOMES INC / OTHER FEES <i>Comp. Rate: 3096</i>					
JER-BEN PUBLICATIONS / OTHER FEES <i>Comp. Rate: 100</i>					
SHRED-IT USA INC / OTHER FEES <i>Comp. Rate: 502</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
FREEMAN JEREMY / OTHER FEES <i>Comp. Rate: 2600</i>					
LYONS MARSHA / OTHER FEES <i>Comp. Rate: 150</i>					
DARCO INC / OTHER FEES <i>Comp. Rate: 407</i>					
ROBERTSON ROBIN BARNETT / OTHER FEES <i>Comp. Rate: 1400</i>					
SHIYOU TODD A / OTHER FEES <i>Comp. Rate: 1330</i>					
W C LEONARD & CO / OTHER FEES <i>Comp. Rate: 392</i>					
BARHAM OTHA HERMAN JR / OTHER FEES <i>Comp. Rate: 350</i>					
LESTER DUDLEY M / OTHER FEES <i>Comp. Rate: 500</i>					
GORDIN CONNIE L / OTHER FEES <i>Comp. Rate: 38</i>					
STATE TREASURER 3247 * / OTHER FEES <i>Comp. Rate: 140</i>					
STATE TREASURER 3455 * / OTHER FEES <i>Comp. Rate: 1121</i>					
ANDREW ROBERTS / OTHER FEES <i>Comp. Rate: 72</i>					
AUSTIN HERRIN / OTHER FEES <i>Comp. Rate: 167</i>					
AUSTIN MORGAN / OTHER FEES <i>Comp. Rate: 72</i>					
DEVIN MARTIN / OTHER FEES <i>Comp. Rate: 95</i>					
DREW ROBINSON / OTHER FEES <i>Comp. Rate: 72</i>					
MARK GUNDLACH / OTHER FEES <i>Comp. Rate: 18825</i>					
STEPHEN GUTHRIE / OTHER FEES <i>Comp. Rate: 95</i>					
MS STATE TAX COMMISSION / Other Fees <i>Comp. Rate: 60</i>					
LEAKE CTY BD OF SUPERVISORS / Other Fees <i>Comp. Rate: 25000</i>					
UTILITY ANALYSTS INC / Other Fees <i>Comp. Rate: 12714</i>					
TOTAL CHOICE / Other Fees <i>Comp. Rate: 1782</i>					
C & B ENTERPRISES INC / Other Fees <i>Comp. Rate: 20925</i>					
WATKINS T RANDY / Other Fees <i>Comp. Rate: 44000</i>					
D DELK ENTERPRISES LLC / Other Fees <i>Comp. Rate: 1500</i>					
BREWER TREE SERVICE LLC / Other Fees <i>Comp. Rate: 1175</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
SIMS JOHN / Other Fees <i>Comp. Rate: 43000</i>					
MARTIN BLOUGH CO / Other Fees <i>Comp. Rate: 116</i>					
STAGELITE SOUND / Other Fees <i>Comp. Rate: 10080</i>					
MS HOSPITALITY & RESTAURANT / Other Fees <i>Comp. Rate: 375</i>					
HALL'S WRECKER SERVICE INC / Other Fees <i>Comp. Rate: 110</i>					
SIMMONS SECURITY INC / Other Fees <i>Comp. Rate: 240</i>					
MS PRISON INDUSTRIES CORP / Other Fees <i>Comp. Rate: 150</i>					
THIGPEN DAVID L / Other Fees <i>Comp. Rate: 950</i>					
UTILITY ANALYSTS INC / Other Fees <i>Comp. Rate: 7615</i>					
SULLIVAN JOHN M II / Other Fees <i>Comp. Rate: 12000</i>					
NORTHWEST COMMUNITY COLLEGE / Other Fees <i>Comp. Rate: 240</i>					
DEDWYLER RONALD S / Other Fees <i>Comp. Rate: 125</i>					
GRAVES JAMES E / Other Fees <i>Comp. Rate: 29000</i>					
ROBINSON J FRED JR / Other Fees <i>Comp. Rate: 28800</i>	Y				
STANLEY CONSULTANTS INC / Other Fees <i>Comp. Rate: 39550</i>					
STOKES ROBERT / Other Fees <i>Comp. Rate: 165</i>					
WOOTEN BILLY R / Other Fees <i>Comp. Rate: 11225</i>					
STATE TREASURER 3455 * / Other Fees <i>Comp. Rate: 2093</i>					
STATE TREASURER 3471 * / Other Fees <i>Comp. Rate: 50</i>					
NEEL-SCHAFFER INC / OTHER FEES AND SERVICES <i>Comp. Rate: 506</i>					
THOMAS AUDIO SERVICES / OTHER FEES AND SERVICES <i>Comp. Rate: 625</i>					
SOUTHEASTERN LIBRARY NETWORK / OTHER FEES AND SERVICES <i>Comp. Rate: 20</i>					
VANDEVENTER TERRY L / OTHER FEES AND SERVICES <i>Comp. Rate: 200</i>					
SORT & SAVE / OTHER FEES AND SERVICES <i>Comp. Rate: 1193</i>					
GEIGER BROS / OTHER FEES AND SERVICES <i>Comp. Rate: 50</i>					
GEIGER / OTHER FEES AND SERVICES <i>Comp. Rate: 70</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
UTILITY ANALYSTS INC / OTHER FEES AND SERVICES <i>Comp. Rate: 23000</i>					
PENDLETON DETECTIVES / OTHER FEES AND SERVICES <i>Comp. Rate: 51912</i>					
HUTTO JIMMIE D / OTHER FEES AND SERVICES <i>Comp. Rate: 170</i>					
MCKEIGNEY JOHN DAVID / OTHER FEES AND SERVICES <i>Comp. Rate: 1695</i>					
WAGNER HOLLY / OTHER FEES AND SERVICES <i>Comp. Rate: 18000</i>					
INFORMATION MNGT SYSTEMS INC / OTHER FEES AND SERVICES <i>Comp. Rate: 13600</i>					
ALABAMA MALACOLOGICAL RES CTR / OTHER FEES AND SERVICES <i>Comp. Rate: 1913</i>					
EVANS RONALD D / OTHER FEES AND SERVICES <i>Comp. Rate: 380</i>					
THOMAS AUDIO SERVICES / OTHER FEES AND SERVICES <i>Comp. Rate: 2125</i>					
COMMARTS/COMMUNICATION ARTS / OTHER FEES AND SERVICES <i>Comp. Rate: 1241</i>					
SORT & SAVE / OTHER FEES AND SERVICES <i>Comp. Rate: 1607</i>					
ENHANCED SYSTEMS & CONSULTING / OTHER FEES AND SERVICES <i>Comp. Rate: 392</i>					
KEISER EDMUND D / OTHER FEES AND SERVICES <i>Comp. Rate: 11700</i>					
MCKEIGNEY JOHN DAVID / OTHER FEES AND SERVICES <i>Comp. Rate: 1600</i>					
ONEWAY INC / OTHER FEES AND SERVICES <i>Comp. Rate: 35</i>					
WILDLIFE OUTREACH FOUNDATION / OTHER FEES AND SERVICES <i>Comp. Rate: 300</i>					
61690 Other Fees and Services / Duck Tracking-GPS <i>Comp. Rate: 11151.00</i>					
61690 Other Fees and Services / Timber Marking <i>Comp. Rate: 1271.00</i>					
TOTAL 61690 Other Fees & Services		_____	_____	_____	
		=====	=====	=====	
61640 Physician Fees					
Forest Family Practice / Medical <i>Comp. Rate: 75</i>					
Charles Davis / Medical <i>Comp. Rate: 49</i>					
TOTAL 61640 Physician Fees					
		_____	_____	_____	
		=====	=====	=====	
61646 Veterinary Services					
MS VETERINARY RESEARCH & / VETERINARY SERVICES <i>Comp. Rate: 50</i>					
TOTAL 61646 Veterinary Services					
		_____	_____	_____	
		=====	=====	=====	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61660 Appraiser Fees 61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 2682.00</i> 61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 500.00</i> 61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 3500.00</i> TOTAL 61660 Appraiser Fees		 <hr/> <hr/> <hr/>	 <hr/> <hr/> <hr/>	 <hr/> <hr/> <hr/>	
GRAND TOTAL (61600-61699)					

VEHICLE PURCHASE DETAILS

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
Passenger Vehicles				
63310 Automobile, Mid Size Sedan (AU MS)				
2011	Mid-Size Sedan	Officer	Work	8,000
20	Mid-Size Sedan	Officer	Work	8,000
20	Mid-Size Sedan	Officer	Work	8,000
20	Mid-Size Sedan	Officer	Work	8,000
TOTAL PASSENGER VEHICLES				32,000

Work Vehicles

63390 Truck, Compact Pickup (TK CU)

2011	Compact Pickup Truck	Officer	Work	12,500
2011	Compact Pickup Truck	Officer	Work	12,500
2011	Compact Pickup Truck	Officer	Work	12,500
2011	Compact Pickup Truck	Officer	Work	12,500

63390 Truck, Medium Duty 2.5 Ton (TK MD)

2011	Med Duty 2.5 Ton Truck	Officer	Work	125,000
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63390 Truck, Mid Size Pickup (TK MU)

2011	Mid Size Pickup Truck	Officer	Work	24,020
2011	Mid Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020

**VEHICLE INVENTORY
AS OF JUNE 30, 2009**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Ford	1985	Med.hvy.convn	JOHNSON DANNY (P0ZQ)	MATERIAL HAULING	S-08393	103,774	5,000		
W	Ford	1985	Med.hvy.convn	BILL SYKES	MATERIAL HAULING	S-1633	91,075	5,000		
W	In	1977	Rb2m-64t	EVERETT MICHAEL	EQUIP/MAT HAULING	S-2975	209,953	5,000	Y	
W	Chev	1985	C30	MERIDIAN FISH (FI4)	FISH HAULING	S-8610	73,058	6,000		
W	Ford	1985	Med.hvy.convn	STRINGER DANNY	EQUIP/MAT HAULING	S-8664	118,601	6,000		Y
W	Fd	1972	F-700	EVERETT MICHAEL	MATERIAL HAULING	S-05004	198,761	5,000	Y	
W	Chev	1992	Gmt-400	MCCREE - - MSU (W060)	RESEARCH LOANER	S-13136	72,555	4,000		
W	Chev	1992	Sportvan	HUGH WHITE (P2A2)	JANITORIAL/FOOD SERV	S-13425	77,899	4,000		
W	Intl	1993	4000 Series	MCCREE KELVIN (W038)	AGENCY WRECK SERV	S-13504	140,790	8,000	Y	
W	Intl	1993	8000 Series	FREENY DANNY (FI3)	EQUIP/MAT HAULING	S-13562	79,033	4,000		
W	Intl	1993	4000 Series	EPPS HAROLD (DOUG) (GM1)	MATERIAL HAULING	S-13928	32,447	2,000		
W	Intl	1993	4000 Series	HUGHES JUSTIN	MATERIAL HAULING	S-13927	25,091	1,800		
W	Gmc	1993	Sierra	HUGHES JUSTIN	GAME RESERVE MAINT	S-13582	69,828	4,000		
W	Gmc	1993	Sierra	RYAN TIM (TIMOTHY)	GAME RESERVE MAINT	S-13583	48,713	3,000		
W	Intl	1993	8000 Series	GRIFFIN MARK R&R (P0)	MATERIAL HAULING	S-13829	198,980	18,000		Y
W	Intl	1993	4000 Series	PATTERSON PEGGY (W074)	CARGO DELIVERY	S-13926	268,092	20,000	Y	
W	Ford	1993	Ford F-150tnl '	HUGH WHITE (P2A2)	BLDG/GROUNDS MAINT	S-13946	118,705	14,000		
W	Ford	1993	Ford F-150tnl '	LAKE LOWNDES (PID1)	BLDG/GROUNDS MAINT	S-13949	67,789	15,000		
W	Intl	1994	4000 Series	WADDELL LARRY	EQUIP/MAT HAULING	S-14206	28,364	1,500		
W	Ford	1994	Ford F-150tnl '	ROOSEVELT (P4A4)	BLDG/GROUNDS MAINT	S-14632	118,524	6,000		Y
W	Ford	1994	Ford F-150tnl '	G. P. COSSAR (P2D2)	PARK PATROL	S-14622	115,789	7,000		Y
W	Ford	1994	Ford F-150tnl '	HOLMES COUNTY (P3C3)	BLDG/GROUNDS MAINT	S-14630	148,151	9,200		Y
W	Ford	1994	Ford F-150tnl '	LEGION (P1E1)	BLDG/GROUNDS MAINT	S-14636	76,229	4,500		
W	Ford	1994	Ford F-150tnl '	WALL DOXEY (P2F2)	BLDG/GROUNDS MAINT	S-14635	90,245	5,600		
W	Intl	1995	4000 Series	REED JIMMY PM (P0)	MATERIAL HAULING	S-14889	36,867	2,500		
W	Gmc	1994	Sierra	MCCREE - - MSU (W060)	RESEARCH LOANER	S-14917	78,001	4,500		
W	Gmc	1994	Sierra	MCCREE - - MSU (W060)	RESEARCH LOANER	S-14886	99,929	13,000		
W	Gmc	1994	Sierra	MCCREE - - MSU (W060)	RESEARCH LOANER	S-14966	91,600	4,000		
W	Gmc	1995	Sierra	JONES SCOTTIE	EQUIP/MAT HAULING	S-15629	46,662	3,000		
W	Ford	1994	Econoline Van	BILL SYKES	MAINT/JANIATORIAL	S-15014	52,937	3,500		

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W	Ford	1994	Econoline Van	J. P. COLEMAN (P1C1)	JANITORIAL	S-15011	31,029	2,800		
W	Gmc	1994	Sierra	MCCREE - - MSU (W060)	RESEARCH LOANER	S-14928	95,668	6,000		
W	Ford	1995	Ford F-150tnl '	HINDS JAMES (FI1)	MATERIAL HAULING	S-15609	82,831	4,000		
W	Ford	1995	Med.hvy.convn	READY CLAYTON (FI4)	MATERIAL HAULING	S-15762	51,037	3,500		
W	Gmc	1995	Sierra	MCCREE - - ACADEMY (W061)	MLEOTA	S-15895	89,614	4,000		
W	Ford	1995	Ford F-150tnl '	J. P. COLEMAN (P1C1)	BLDG/GROUND MAINT	S-15726	95,872	5,000		
W	Intl	1996	4000 Series	STRINGER DANNY	MATERIAL HAULING	S-15930	8,785	700		
W	Ford	1996	Ford F-150tnl '	G. P. COSSAR (P2D2)	ADMIN/MAINT GS	S-16089	118,093	8,000	Y	
W	Ford	1996	Ford F-150tnl '	HUGH WHITE (P2A2)	ADMIN/MAINT GS	S-16090	111,159	8,000		Y
W	Ford	1996	Ford F-150tnl '	JOHN KYLE (P2E2)	BUILD/GROUNDS MAINT	S-16091	106,651	7,000		Y
W	Ford	1996	Ford F-150tnl '	LAKE LOWNDES (PID1)	MAINT GS	S-16092	86,885	4,000		
W	Ford	1996	Ford F-150tnl '	TISHOMINGO (P1A1)	PARK PATROL	S-16093	117,442	8,000		Y
W	Ford	1996	Ford F-150tnl '	TOMBIGBEE (P1G1)	PARK ADMIN	S-16094	136,790	6,000		Y
W	Ford	1995	Ford F-150tnl '	LEGION (P1E1)	PARK ADMIN	S-15758	57,826	3,500		
W	Ford	1995	Ford F-150tnl '	LEFLEURS BLUFF (P4D4)	PARK MAINT	S-15757	87,763	4,000		
W	Ford	1995	Econoline Van	JOHN KYLE (P2E2)	JANITORIAL	S-15761	52,347	3,500		
W	Ford	1995	Econoline Van	CLARKCO (P4C4)	JANITORIAL	S-15760	30,994	2,100		
W	Ford	1995	Econoline Van	ROOSEVELT (P4A4)	JANITORIAL	S-15748	20,474	1,400		
W	Ford	1995	Ford F-150tnl '	TRACE (PIF1)	BUILD/GROUND MAINT	S-15728	234,233	16,000	Y	
W	Ford	1995	Ford F-150tnl '	SMITH A. J. (GM5)	EQUIP/MAT HAULING	S-15821	65,725	4,000		
W	Ford	1995	Ford F-150tnl '	LEFLEURS BLUFF (P4D4)	PARK PATROL	S-15822	109,913	8,000		
W	Intl	1996	4000 Series	HARVEY LEE	GAME MAINT/PATROL	S-16088	88,800	3,900		
W	Intl	1996	4000 Series	MCCOY ADRIAN	MATERIAL HAULING	S-16087	16,340	1,000		
W	Ford	1996	Ford F-150tnl '	BILL SYKES	MAINT G S	S-16538	137,488	10,000		Y
W	Ford	1996	Ford F-150tnl '	PERCY QUIN (P5B5)	PARK MAINT/PATROL	S-16539	186,543	14,000		Y
W	Ford	1996	Ford F-150tnl '	PERCY QUIN (P5B5)	PARK MAINT/PATROL	S-16540	143,282	10,000		Y
W	Ford	1996	Ford F-150tnl '	ROOSEVELT (P4A4)	PARK PATROL	S-16534	113,345	75,000		Y
W	Ford	1996	Ford F-150tnl '	ROOSEVELT (P4A4)	ADMIN MAINT GS	S-16535	149,431	10,000	Y	
W	Dodg	1996	Ram Wagon	ROOSEVELT (P4A4)	HOUSE KEEPING	S-16399	65,503	4,000		
W	Ford	1996	Ford F-150tnl '	CLARKCO (P4C4)	PARK MAINT/PATROL	S-16544	76,762	5,000		

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									FY 2010	FY 2011
W	Ford	1996	Ford F-150tnl '	TOMBIGBEE (P1G1)	BLDG/GROUNDS MAINT	S-16547	100,955	7,000		Y
W	Ford	1996	Ford F-150tnl '	TRACE (P1F1)	ADMIN/MAINT GS	S-16548	112,531	9,000		
W	Ford	1996	Ford F-150tnl '	WALL DOXEY (P2F2)	PARK ADMIN	S-16549	104,339	8,000		
W	Ford	1996	Ford F-150tnl '	GREAT RIVER ROAD (P3E3)	ADMIN/PARK PATROL	S-16550	96,004	6,000		
W	Gmc	1996	Sierra	HAYMAN MIKE (GM4)	GAME MAINT/EQUIP TRANSP	G-00534	145,392	10,000	Y	
W	Gmc	1996	Sierra	LANDRUM RONALD (JAY) (GM6)	GAME MAINT/PATROL	S-16688	135,790	10,000	Y	
W	Gmc	1996	Sierra	THAMES CHRIS (P0)	FACILITIES RENOV	G-00763	139,193	10,000		Y
W	Chev	1997	Gmt-400	SUMMERLIN CURTIS (FI0)	FISH HAULING	G-00327	65,212	4,000		
W	Dodg	1997	Ram Wagon	TISHOMINGO (P1A1)	PARK ADM.	G-02411	55,844	4,000		
W	Ford	1997	Aerostar	G. P. COSSAR (P2D2)	HOUSEKEEPING	G-02927	112,076	9,000		
W	Ford	1997	Aerostar	MUSEUM (MU0)	AQUATIC EDUCATION	G-02926	113,939	9,000		
W	Ford	1997	Ford F-150tnl '	PENNY EDWARD (GM0)	MIGRATORY BIRD COORD.	G-03938	117,507	9,000		
W	Ford	1997	Ford F-150tnl '	MCCREE -- ISSUE (W0)	ISSUE	G-03928	106,694	7,000		
W	Dodg	1997	Ram Van	TISHOMINGO (P1A1)	JANITORIAL	G-02408	74,889	6,000		
W	Dodg	1997	Ram Van	ROOSEVELT (P4A4)	FOOD SERV	G-02469	25,456	2,000		
W	Ford	1997	Ford F-150tnl '	HUGH WHITE (P2A2)	PARK PATROL	G-02831	150,497	12,000	Y	
W	Ford	1997	Ford F-150tnl '	CLARKCO (P4C4)	ADMIN/MAINT GS	G-02832	55,173	4,000		
W	Ford	1997	Ford F-150tnl '	LEROY PERCY 9 (P3D3)	PARK ADMIN	G-02830	95,045	6,000		
W	Ford	1997	Ford F-150tnl '	CAVIN MARK (P5D5)	PARK MAINT & PATROL	G-02829	137,850	10,000	Y	
W	Ford	1997	Ford F-150tnl '	JOHN KYLE (P2E2)	ADMIN MAINT & GS	G-02828	115,904	9,000	Y	
W	Ford	1997	Ford F-150tnl '	LAKE LOWNDES (P1D1)	PARK PATROL	G-02827	81,979	7,000		
W	Ford	1997	Ford F-150tnl '	PERCY QUIN (P5B5)	PARK MAINT/PATROL	G-02826	178,920	14,000		Y
W	Dodg	1991	D200	MERIDIAN FISH (FI4)	MAINT	I159916	76,568	6,000		
W	Ford	1985	Med.hvy.convn	MERIDIAN FISH (FI4)	FISH HAULING	I143059	104,797	4,000	Y	
W	Ford	1997	Ford F-150tnl '	METHVIN DENNIS (FLOYD) (P0ZX)	EQUIPMENT MAINT	G-03149	202,654	15,000	Y	
W	Dodg	1997	Ram Van	LEROY PERCY 9 (P3D3)	MAINT/JANATORIAL	G-02595	184,099	13,000	Y	
W	Ford	1997	Ford F-150tnl '	EVERETT MICHAEL	GAME MAINT/EQUIP HAUL	G-19056	112,098	9,000		
W	Intl	1998	8000 Series	GRIFFIN MARK R&R (P0)	EQUIP/MAT HAULING	G-04057	162,144	12,000	Y	
W	Chev	1998	Gmt-400	ADAMS CLARK (GM1)	GAME MAINT/PATROL	G-04682	120,680	10,000	Y	
W	Ford	1998	Ford F-150tnl '	STRINGER DANNY	GAME MAINT/PATROL	G-05195	90,000	7,500		

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W	Ford	1998	Ford F-150tnl '	HOOPER TED (GM6)	GAME MAINT/PATROL	G-05306	136,038	12,000	Y	
W	Chev	1982	P20	PERCY QUIN (P5B5)	JANITORIAL	G-10879	157,539	6,000		Y
W	Chev	1984	P20	WALL DOXEY (P2F2)	JANITORIAL	G-10834	78,676	3,000		
W	Ford	1998	Ford F-150tnl '	HOLMES COUNTY (P3C3)	PARK ADMIN	G-06671	78,543	3,000		
W	Ford	1998	Ford F-150tnl '	LAKE LINCOLN (P5A5)	PARK MAINT/PATROL	G-06669	113,522	9,000		Y
W	Ford	1998	Ford F-150tnl '	TISHOMINGO (P1A1)	PARK ADMIN	G-06672	92,306	75,000		
W	Ford	1998	Ford F-150tnl '	NATCHEZ (P5C5)	PARK PATROL	G-06673	102,242	8,000		
W	Ford	1998	Ford F-150tnl '	PERCY QUIN (P5B5)	PARK ADMIN	G-06674	100,428	8,000		
W	Ford	1999	Drw Super Duty	DILL JACOB (FI0)	FISH HAULING	G-07011	29,098	3,000		
W	Gmc	1999	Sierra	MCDANIEL BOBBY S. (FI0)	RAMP & PIER CONST.	G-08315	129,668	13,000	Y	
W	Gmc	1999	Sierra	GOFF MITCHELL (GM6)	LAND MANAGEMENT	G-08367	128,120	13,000	Y	
W	Gmc	1998	Sierra	BILL SYKES	PARK MAINT	G-07892	166,282	15,000		Y
W	Ford	1998	Explorer	GREAT RIVER ROAD (P3E3)	PARK ADM	G-07012	107,456	10,000	Y	
W	Ford	1998	Ford F-150tnl '	WALKER JIM (JAMES) (W082)	RADIO & TV PRODUCTION	G-07438	185,847	18,000		Y
W	Frht	2000	Med Conventio	AKINS RANDY (GM4)	MATERIAL HAULING	G-12640	7,638	700		
W	Ford	1999	Drw Super Dut	MERIDIAN FISH	FISH HAULING	G-09329	52,224	5,000		
W	Jeep	1999	Cherokee	THORNHILL CURTIS (W0MIS)	D P TRAVEL	G-09897	67,338	7,000		
W	Jeep	1999	Cherokee	BROWN JIM (LE0)	FIREARM TRAINING	G-09901	109,490	10,000		
W	Ford	1999	Ford F-150tnl '	LEE RONNIE (LE6)	LE	G-09701	160,500	16,000	Y	
W	Dodg	1999	Ram Van	HUGH WHITE (P2A2)	JANITORIAL	G-09895	25,150	2,500		
W	Ford	1999	Ford F-150tnl '	LEFLEURS BLUFF (P4D4)	PARK MAINT	G-09969	147,288	15,000		Y
W	Dodg	1999	Caravan	MCCREE - MDWFP - (W050)	Employee Travel	G-09816	106,917	10,000	Y	
W	Dodg	1999	Ram Truck	BILL SYKES	PARK ADMIN	G-09954	82,125	8,000		
W	Dodg	1999	Ram Truck	TRACE (PIF1)	PARK ADMIN	G-09955	100,123	10,000		
W	Dodg	1999	Ram Truck	J. P. COLEMAN (P1C1)	PARK ADMIN	G-09956	106,496	10,000	Y	
W	Dodg	1999	Ram Truck	GREAT RIVER ROAD (P3E3)	PARK ADMIN	G-09957	92,160	9,000		
W	Dodg	1999	Ram Truck	LAKE LOWNDES (PID1)	PARK ADMIN	G-09968	74,364	7,000		
W	Dodg	1999	Ram Truck	BUCCANEER (P6C6)	PARK ADMIN	G-09967	79,435	8,000		
W	Dodg	1999	Ram Truck	CLARKCO (P4C4)	PARK ADMIN	G-09966	41,251	4,000		
W	Dodg	1999	Ram Truck	NATCHEZ (P5C5)	PARK ADMIN	G-09965	83,780	8,000		

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W	Ford	1999	Econoline Van	G. P. COSSAR (P2D2)	HOUSEKEEPING	G-09970	106,027	10,000		
W	Ford	1999	Econoline Van	PERCY QUIN (P5B5)	JANITORIAL	G-10142	107,131	10,000		
W	Dodg	1999	Ram Truck	JOHN KYLE (P2E2)	PARK ADMIN	G-09963	104,379	10,000		
W	Dodg	1999	Ram Truck	ROOSEVELT (P4A4)	PARK ADMIN	G-09962	100,390	10,000		
W	Dodg	1999	Ram Truck	PERCY QUIN (P5B5)	PARK ADMIN	G-09961	110,539	11,000		Y
W	Jeep	1999	Cherokee	HORTON LASEDRICK (P0)	ADM	G-10646	86,513	8,000		
W	Ford	1999	Ford F-150tnl '	MCCREE - - MSU (W060)	RESEARCH LOANER	G-10956	108,345	1,000	Y	
W	Ford	1999	Ford F-150tnl '	MCCREE -- ISSUE (W0)	ISSUE	G-10958	170,160	17,000		Y
P	Ford	1999	Crown Victori	BOLDEN MICHAEL (W015)	ADMINISTRATION	G-10645	61,525	6,000		
W	Chev	2000	Silverado	RYAN TIM (TIMOTHY)	GAME MAINT/PATROL	G-12435	121,128	12,000	Y	
W	Chev	2000	Silverado	BAUCUM BRENT	GAME MAINT/PATROL	G-12436	89,736	9,000		
W	Dodg	2000	Ram Truck	MCCREE - - MSU (W060)	RESEARCH LOANER	G-12747	105,778	10,000	Y	
W	Dodg	2000	Ram Truck	MCCREE -- ISSUE (W0)	ISSUE	G-12793	112,985	11,000		
W	Dodg	2000	Ram Truck	SILKWOOD CHARLES (F10)	MAINT	G-12852	56,571	5,600		
W	Dodg	2000	Ram Truck	HERRINGTON ALTON (LE6)	COUNTY PATROL	G-12854	125,073	12,000	Y	
W	Gmc	2000	Sierra	MORROW DWIGHT	EQUIP/MAT HAULING	G-13532	42,387	4,000		
W	Dodg	2000	Caravan	SCHUHMAN ANDREA (MU0)	OUTREACH EDUCATION	G-13093	110,885	11,000		Y
P	Ford	2000	Taurus	MUSEUM (MU0)	MUSEUM MGNT	G-12819	75,070	7,000		Y
W	Dodg	2001	Ram Truck	BUCCANEER (P6C6)	FACILITIES MAINT	G-13836	178,045	17,000	Y	
W	Dodg	2001	Ram Truck	LEFLEURS BLUFF (P4D4)	PARK MAINT.	G-13835	173,001	17,000	Y	
W	Dodg	2001	Ram Truck	FRANKS BRYAN	LAKE MAINT	G-13874	89,147	9,000		
W	Ford	2000	Explorer	WILKENS JUSTIN (F12)	MAINT	G-13996	52,184	5,000		
W	Ford	2000	Ford F-150tnl '	HUDSON ALEX (LE2)	LE	G-13708	143,732	14,000		Y
W	Ford	2000	Ford F-150tnl '	PALMER ROBERT	GAME MAINT	G-13710	132,067	13,000	Y	
W	Ford	2000	Ford F-150tnl '	RUMMEL RICHARD (GM0)	EXOTIC SPEC MGMT	G-13711	78,886	7,800		
W	Dodg	2001	Ram Truck	MCCREE -- ISSUE (W0)	ISSUE	G-14551	97,849	10,000		
W	Dodg	2001	Ram Truck	TISHOMINGO (P1A1)	ADMIN	G-14088	178,920	20,000		Y
W	Ford	2000	Explorer	BILL SYKES	PARK ADMIN	G-15641	181,496	20,000		Y
W	Chev	2001	Silverado	HARVEY LEE	GAME MAINT	G-16681	80,838	9,000		
W	Dodg	2001	Ram Truck	LUCAS DIRK (ARTHUR)	LAKE MAINT/PATROL	G-16916	87,890	9,000		

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W	Dodg	2001	Ram Truck	RAGSDALE DAVID (FI3)	MAINT	G-17027	82,642	9,000		
W	Dodg	2001	Ram Truck	HAZELWOOD CHUCK (FI4)	LAKE MAINT	G-17044	89,646	9,000		
W	Dodg	2001	Ram Truck	HOLIDAY DAVID (LE2)	COUNTY PATROL	G-17046	125,092	13,000	Y	
W	Dodg	2001	Ram Truck	MASLEY CHAD	GAME MAINT.	G-17254	116,592	13,000		
W	Dodg	2001	Ram Truck	LAMB CHARLES (LE2)	COUNTY PATROL	G-17247	122,934	13,000	Y	
P	Ford	2001	Crown Victori	GREEN JOHN (W063)	ADMIN	G-17800	158,168	17,000	Y	
W	Dodg	2001	Ram Van	PATTERSON PEGGY (W074)	PICK-UP/DEL	G-17089	86,217	10,000		
W	Dodg	2001	Ram Truck	OLD RIVER (WM6)	GAME MAINT	G-17935	123,368	14,000		
W	Dodg	2001	Ram Truck	GOLDEN MEMORIAL	PARK MAINT	G-18390	129,955	14,000		Y
P	Ford	2001	Crown Victori	NEELY KENNY TRAINING (LE0)	BOAT SAFETY DIR	G-18692	111,906	13,000		
W	Dodg	2001	Ram Truck	EVANS DANNY	LAKE MAINT/PATROL	G-18120	94,642	11,000	Y	
W	Dodg	2001	Ram Truck	BARNETT THOMAS BRENT (FI1)	LAKE CONSERVATION	G-18229	106,411	11,000	Y	
W	Dodg	2001	Ram Truck	PATTERSON PEGGY (W074)	ADMIN/DELIVERY	G-32763	134,404	15,000	Y	
W	Dodg	2001	Ram Wagon	MUSEUM (MU0)	STATEWIDE TEACHING	G-18898	25,514	3,000		
W	Dodg	2001	Ram Truck	MUSEUM (MU0)	BIOLOGICAL COLLECT	G-18227	102,492	11,000		
W	Dodg	2001	Ram Truck	MUSEUM (MU0)	HERITAGE PROGRAM	G-18389	109,802	11,000		
W	Dodg	2001	Ram Truck	GRIFFIN MARK R&R (P0)	PARK MAINT	G-18857	163,920	16,000	Y	
W	Dodg	2001	Ram Truck	G. P. COSSAR (P2D2)	PARK ADMIN	G-18730	97,725	10,000		
W	Dodg	2001	Ram Van	LAKE LOWNDES (PID1)	JANITORIAL	G-19077	13,373	1,400		
W	Dodg	2001	Ram Van	LEFLEURS BLUFF (P4D4)	JANITORIAL	G-19078	16,691	1,700		
W	Dodg	2001	Ram Truck	NATCHEZ (P5C5)	PARK ADMIN	G-18698	66,250	6,000		
W	Dodg	2001	Ram Truck	ROOSEVELT (P4A4)	PARK ADMIN	G-18700	90,960	10,000		
W	Dodg	2001	Ram Truck	HOLMES COUNTY (P3C3)	PARK ADMIN	G-18728	81,100	9,000		
W	Dodg	2001	Ram Truck	WALL DOXEY (P2F2)	PARK ADMIN	G-18729	51,200	6,000		
W	Dodg	2001	Ram Truck	CLARKCO (P4C4)	PARK ADMIN	G-18702	45,945	5,000		
W	Dodg	2001	Ram Truck	HUGH WHITE (P2A2)	PARK ADMIN	G-18697	105,095	11,000		
W	Dodg	2001	Ram Truck	JOHN KYLE (P2E2)	PARK ADMIN	G-18699	105,311	11,000		
W	Dodg	1997	Caravan	TOMBIGBEE (P1G1)	JANITORIAL	G-20076	154,752	12,000	Y	
W	Dodg	1997	Caravan	HOLMES COUNTY (P3C3)	JANITORIAL	G-20077	154,450	12,000		Y
W	Intl	2000	9900	FREENY DANNY (FI3)	EQUIP/MAT HAULING	G-20610	175,147	17,000	Y	

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W	Ford	2002	Ford F-150tnl '	MERIDIAN FISH	FISH HAULING	G-20494	88,918	11,000		
W	Ford	1991	Med.hvy.convn	GRIFFIN MARK R&R (P0)	maintenance	G-20501	92,015	5,000		
W	Chev	2003	Silverado	GRIFFIN MARK R&R (P0)	maintenance	G-24658	134,060	19,000		
W	Chev	2002	Silverado	MCCREE -- ISSUE (W0)	ISSUE	G-22909	153,731	19,000		Y
W	Chev	2002	Silverado	HAMLETT BOYCE (LE3)	COUNTY PATROL	G-22910	113,438	15,000		
W	Chev	2002	Silverado	DIP - (LE0) (W0)	COUNTY PATROL	G-22911	120,400	15,000		
W	Chev	2002	Silverado	HUTCHERSON STEPHEN (FI4)	LAKE MAINT/PATROL	G-22912	89,245	11,000		
W	Chev	2002	Silverado	SUMMERLIN CURTIS (FI0)	LAKE MAINT PATROL	G-22833	102,577	13,000	Y	
W	Chev	2002	Silverado	COOLEY LE'DON	BIOLOGIST	G-22835	164,167	19,000	Y	
W	Chev	2002	Silverado	YOUNG BRAD (GM0)	BLACK BEAR PROGRAM	G-22836	154,926	18,000	Y	
W	Chev	2002	Silverado	COLEMAN SAMUEL (STEVE)	GAME/MAINT PATROL	G-22837	96,544	12,000		
W	Chev	2002	Silverado	ROWAN LARRY (LE1)	COUNTY PATROL	G-22838	123,511	15,000	Y	
W	Chev	2002	Silverado	BELL GREGORY (LE1)	LAW ENFORCEMENT	G-22839	119,787	14,000		
W	Chev	2002	Silverado	HIGGINBOTHAM LARRY (LE1)	COUNTY PATROL	G-22840	140,005	17,000	Y	
W	Chev	2002	Silverado	MCCREE -- ISSUE (W0)	ISSUE	G-22841	153,167	18,000		Y
W	Chev	2002	Silverado	MCCREE -- ISSUE (W0)	ISSUE	G-22842	125,186	15,000		Y
W	Chev	2002	Silverado	MCDONALD JAMES (LE2)	COUNTY PATROL	G-22913	130,921	16,000	Y	
W	Chev	2002	Silverado	DIP - (LE0) (W0)	COUNTY PATROL	G-22914	149,901	17,000	Y	
W	Chev	2002	Silverado	LOPER ROBERT (LE4)	CO OFFICER	G-22915	138,455	16,000	Y	
W	Chev	2002	Silverado	BOBO CHRIS (LE3)	CO OFFICER	G-22916	125,263	15,000	Y	
W	Chev	2002	Silverado	MCCREE -- ISSUE (W0)	ISSUE	G-22917	119,322	14,000		
W	Chev	2002	Silverado	MCCREE -- ISSUE (W0)	ISSUE	G-22918	116,236	14,000		
W	Chev	2002	Silverado	THIGPEN JOHN J (FI4)	LAKE MAINT/PATROL	G-22919	94,650	12,000	Y	
W	Chev	2002	Silverado	MARTIN NATHAN (FI1)	FISH BIOLOGIST	G-22920	117,688	14,000	Y	
W	Chev	2002	Silverado	AYCOCK NATHAN (FI0)	FISH BIOLOGIST	G-22921	154,088	18,000	Y	
W	Chev	2002	Silverado	WATKINS JARRETT (LE5)	CO OFICER	G-22922	140,006	17,000	Y	
W	Chev	2002	Silverado	GAYTEN WILLIE (LE5)	COUNTY PATROL	G-22923	91,467	12,000		
W	Chev	2002	Silverado	REED LEON (LE4)	COUNTY PATROL	G-22924	138,880	16,000	Y	
W	Chev	2002	Silverado	MCCREE -- ISSUE (W0)	ISSUE	G-22925	163,852	19,000		Y
W	Chev	2002	Silverado	MCCREE -- ISSUE (W0)	ISSUE	G-22929	152,402	18,000		Y

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W	Chev	2002	Silverado	WHITAKER ELI (LE5)	COUNTY PATROL	G-22930	130,622	16,000	Y	
W	Chev	2002	Silverado	HURST RONALD (GM6)	GAME MAINT PATROL	G-22810	146,314	17,000	Y	
W	Chev	1985	C6500	GRIFFIN MARK R&R (P0)	MAINTENANCE	G-22140	127,574	15,000		Y
W	Chev	2002	Silverado	HAZELWOOD JERRY (GM0)	GAME BIOLOGIST	G-23286	138,188	16,000	Y	
W	Chev	2002	Silverado	ADAMS CLARK (GM1)	GAME MAINT/PATROL	G-23287	146,460	17,000	Y	
W	Chev	2002	Silverado	HUGHES JUSTIN	GAME MAINT/PATROL	G-23288	99,634	12,000		
W	Dodg	2002	Durango	BUSH RUSTY (W083)	PUBLIC INFORMATION	649 HCI	55,956	8,000		
W	Jeep	2002	Liberty	TRACE (PIF1)	PARKS ADM	G-22987	111,997	14,000		
W	Chev	2002	Silverado	MCCREE -- ISSUE (W0)	SUP	G-49575	160,193	19,000		Y
W	Ford	2002	Ford F-150tnl '	HITCHCOCK JAY (GM0)	WATERFOWL MGMT	G-23023	146,258	17,000	Y	
W	Ford	2003	Drw Super Dut	AKINS RANDY (GM4)	EQUIPMENT MAT. HAULING	G-25231	41,141	6,000		
W	Chev	2003	Silverado	HARVEY LEE (GM3)	GAME MAINT/PATROL	G-24769	112,620	16,000		Y
W	Dodg	2003	Caravan	MCCREE - MDWFP - (W050)	OFFICIAL EMPLOYEE TRAVEL	G-24659	55,556	8,000		
P	Ford	2003	Taurus	FREENY DANNY (FI3)	RAMP & PIER COORD	G-44769	95,520	13,000	Y	
P	Ford	2003	Taurus	GORDIN CLARK (W0)	OFFICIAL EMPLOYEE TRAVEL	G-24660	56,691	8,000		Y
P	Ford	2003	Taurus	DIXON JAMES (W006)	ADMIN	G-24661	65,789	9,000		
W	Chev	2003	Silverado	HUGHES JUSTIN	GAME MAINT	G-24770	105,840	15,000		
W	Chev	2003	Silverado	MCCRAW MARSHALL (LE1)	COUNTY PATROL	G-24712	95,716	14,000		
W	Chev	2003	Silverado	TAYLOR JOHN (GM1)	GAME MAINT/PATROL	G-24713	84,664	13,000		
W	Chev	2003	Silverado	HARRISON JAMES (LE1)	COUNTY PATROL	G-24714	67,640	9,000		
W	Chev	2003	Silverado	ROBERTS JERRY (LE1)	COUNTY PATROL	G-24715	78,555	11,000		
W	Chev	2003	Silverado	VOYLES MICHAEL J. (LE1)	COUNTY PATROL	G-24716	87,745	13,000		
W	Chev	2003	Silverado	WHITEHEAD DUSTIN (LE2)	COUNTY PATROL	G-24718	89,545	14,000		
W	Chev	2003	Silverado	MILLER CALEB (LE6)	COUNTY PATROL	G-24719	125,626	17,000	Y	
W	Chev	2003	Silverado	POWELL MICHAEL (LE2)	COUNTY PATROL	G-24720	115,181	16,000		
W	Chev	2003	Silverado	MCDONALD TRAVIS (LE2)	COUNTY PATROL	G-24721	132,022	18,000	Y	
W	Chev	2003	Silverado	BISHOP RANDY (LE2)	COUNTY PATROL	G-24722	120,831	17,000		Y
W	Chev	2003	Silverado	JOHNSON HUGH (LE2)	COUNTY PATROL	G-24723	120,709	17,000		Y
W	Chev	2003	Silverado	HARDY TRAVIS (LE4)	COUNTY PATROL	G-24724	106,732	15,000		
W	Chev	2003	Silverado	MYERS TRENTON (LE4)	COUNTY PATROL	G-24725	116,296	16,000		Y

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W	Chev	2003	Silverado	WILLIAMS THOMAS (LE4)	COUNTY PATROL	G-24726	95,365	14,000		
W	Chev	2003	Silverado	SHIRLEY JOHN (LE4)	COUNTY PATROL	G-24752	115,547	16,000		Y
W	Chev	2003	Silverado	FARMER KELLY (LE5)	COUNTY PATROL	G-24753	93,483	14,000		
W	Chev	2003	Silverado	COLEMAN KENNETH (LE5)	COUNTY PATROL	G-24754	87,172	13,000		
W	Chev	2003	Silverado	COOLEY RANDY	COUNTY PATROL	G-24755	100,055	15,000		
W	Chev	2003	Silverado	BARBER TIM (FI5)	LAKE MAINT/PATROL	G-24757	58,340	8,000		
W	Chev	2003	Silverado	HANEY TIM (MATT) (LE5)	COUNTY PATROL	G-24758	86,257	13,000		
W	Chev	2003	Silverado	SMITH WILLIAM (BILLY) (LE6)	COUNTY PATROL	G-24759	106,768	15,000		
W	Chev	2003	Silverado	MCDONALD KEVIN (LE6)	COUNTY PATROL	G-24760	110,117	16,000		Y
W	Chev	2003	Silverado	PALMER BLAKE (LE2)	CO SUPERVISOR	G-24761	145,770	19,000	Y	
W	Chev	2003	Silverado	FOREMAN DONALD (LE5)	COUNTY PATROL	G-24762	85,161	13,000		
W	Chev	2003	Silverado	COLLUM ROBERT D. (LE1)	COUNTY PATROL	G-24764	88,028	13,000		
W	Chev	2003	Silverado	WILF LANN (GM0)	GAME MANAGEMENT	G-24768	153,008	20,000	Y	
W	Chev	2003	Silverado	DUNN ARTHUR (FI2)	FISH BIOLOGIST	G-24767	116,651	16,000	Y	
W	Chev	2003	Silverado	LUCAS GARRY (FI0)	FISHERIES BIOLOGIST	G-24766	95,110	13,000	Y	
W	Chev	2003	Silverado	HENKE DON	FISH BIOLOGIST	G-24765	91,236	13,000	Y	
P	Ford	2003	Crown Victori	FORD RAMIE (P0)	PARKS ADMIN	G-25799	91,445	13,000		
W	Ford	2003	Srw Super Du	MOORE JOHNNY	RAMP & PIER CONST.	G-25230	149,585	19,000		Y
W	Chev	2003	Silverado	WAGGENER CHARLIE (W0)	COVERT OPS	245-HCI	20,051	3,000		
W	Dodg	2003	Caravan	BAKER CRYSTAL (MU0)	EDUCATION	G-25281	85,020	13,000		
W	Chev	2003	Silverado	GRIFFIN MARK R&R (P0)	PREVENTIVE MAINT	G-26441	137,408	18,000		Y
W	Chev	2003	Silverado	EPPS HAROLD (DOUG) (GM1)	GAME MAINT/PATROL	G-26253	136,380	18,000	Y	
W	Chev	2003	Silverado	MCCOY ADRIAN (LYNN)	GAME MANAGEMENT	G-26254	115,610	16,000		
W	Chev	2003	Silverado	MCCOY ADRIAN	GAME MAINT/PATROL	G-26255	65,960	8,000		
P	Ford	2003	Crown Victori	MCCREE -- ISSUE (W0)	ISSUE	G-26440	159,142	20,000		Y
W	Dodg	2004	Caravan	ROHNKE ANGEL (MU0)	STATE WIDE TEACHING	G-27676	106,288	15,000		
P	Ford	2004	Crown Victori	COOK ROBERT (W009)	Administrative	G-29107	33,540	6,000		
W	Gmc	2004	Sierra	MUSEUM (MU0)	EDUCATION	G-28461	37,027	6,000		
W	Gmc	2004	Sierra	WILLIAMSON BRYAN	GAME BIOLOGIST	G-30226	140,848	23,000	Y	
W	Gmc	2004	Sierra	EVERETT MICHAEL	GAME MAINT/PATROL	G-30227	101,586	17,000		

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W	Gmc	2004	Sierra	SPENCER RANDY	STATE WMA COORDINATOR	G-30587	92,087	15,000		
W	Gmc	2004	Sierra	JONES SCOTTIE	GAME MAINT/PATROL	G-30228	124,245	20,000	Y	
W	Gmc	2004	Sierra	WELCH CHARLIE (GM0)	GAME BIOLOGIST	G-30229	64,126	11,000		
W	Gmc	2004	Sierra	MCDANIEL KEN	GAME MAINT/PATROL	G-30001	70,570	12,000		
W	Gmc	2004	Sierra	MORROW DAVID	GAME MAINT/PATROL	G-29999	96,471	16,000		
W	Gmc	2004	Sierra	WESTERFIELD STEVEN (LE3)	COUNTY PATROL	G-28877	117,205	19,000		Y
W	Gmc	2004	Sierra	BOWLIN WILLIAM (LE1)	COUNTY PATROL	G-28878	96,762	16,000		
W	Gmc	2004	Sierra	DARTY RAY (LE1)	COUNTY PATROL	G-28879	93,185	16,000		
W	Gmc	2004	Sierra	DEW DARRELL (LE3)	COUNTY PATROL	G-28880	109,100	18,000		Y
W	Gmc	2004	Sierra	LUCAS WENDELL (LE2)	COUNTY PATROL	G-28881	93,145	16,000		
W	Gmc	2004	Sierra	WATTS JAMES (LE2)	COUNTY PATROL	G-28886	100,665	18,000		
W	Gmc	2004	Sierra	LOVE ADAM (LE6)	COUNTY PATROL	G-28887	87,696	15,000		
W	Gmc	2004	Sierra	WESLEY WILLIE J. JR (LE5)	COUNTY PATROL	G-28888	129,962	20,000	Y	
W	Gmc	2004	Sierra	FANCHER PHILLIP (LE2)	COUNTY PATROL	G-28890	95,209	16,000		
W	Gmc	2004	Sierra	MCCURDY BEN (LE3)	COUNTY PATROL	G-28891	101,660	18,000		
W	Gmc	2004	Sierra	LASTER EDDIE (LE3)	COUNTY PATROL	G-28892	94,499	16,000		
W	Gmc	2004	Sierra	HALLMAN RONNIE (RONALD) (LE4)	C O SUPERVISOR	G-28893	111,410	18,000		Y
W	Gmc	2004	Sierra	HAVENS JAMES	BIOLOGIST	G-28894	94,543	16,000		
W	Gmc	2004	Sierra	SMITH DANNY (LE5)	COUNTY PATROL	G-28895	77,658	13,000		
W	Gmc	2004	Sierra	PARRISH JERRY (ALAN) (LE2)	COUNTY PATROL	G-28896	97,841	16,000		
W	Gmc	2004	Sierra	HUELETT ROBERT HAYES (LE2)	COUNTY PATROL	G-28897	119,834	19,000		Y
W	Gmc	2004	Sierra	EVANS DON (LE4)	COUNTY PATROL	G-29108	108,767	18,000		Y
W	Gmc	2004	Sierra	HOLIFIELD RICHARD (WILEY) (LE6)	COUNTY PATROL	G-02909	84,827	14,000		
W	Gmc	2004	Sierra	DIP - (LE0) (W0)	COUNTY PATROL	G-29110	133,003	22,000	Y	
W	Gmc	2004	Sierra	DELCAMBRE BARRY (LE6)	COUNTY PATROL	G-29111	90,015	16,000		
W	Gmc	2004	Sierra	HUTSON JAMES (LE5)	COUNTY PATROL	G-29113	87,843	14,000		
W	Gmc	2004	Sierra	BULL LARRY (FI4)	BIOLOGIST	G-30452	78,277	13,000		
W	Gmc	2004	Sierra	CRIDER WILLIAM STANLEY (FI6)	FISHERIES BIOLOGIST	G-30332	107,981	18,000	Y	
W	Jeep	2004	Grand Cherok	BRAZIL DON (W0NV)	Administrative	G-29793	77,863	13,000		
W	Gmc	2004	Sierra	BROWN STEPHEN (BIO) (FI0)	FISH BIOLOGIST	G-29794	130,853	22,000		Y

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W	Ford	2004	Drw Super	SUMMERLIN CURTIS (FI0)	FISH HAULING	G-30225	7,160	1,000		
W	Gmc	2004	Sierra	JONES SCOTTIE	GAME MANAGEMENT	G-29708	41,030	7,000		
W	Gmc	2004	Sierra	CAIN DONNIE (GM2)	GAME MAINT/PATROL	G-29709	84,488	15,000		
W	Gmc	2004	Sierra	SHOUP JONATHAN (LE1)	CO OFFICER	G-29114	114,656	19,000		Y
W	Gmc	2004	Sierra	PATTERSON DOUG (JAMES) (LE1)	COUNTY PATROL	G-29115	86,959	15,000		
W	Gmc	2004	Sierra	MANGUM GAYLE (CHARLES) (LE2)	COUNTY PATROL	G-29116	79,414	14,000		
W	Gmc	2004	Sierra	SLAUGHTER ROBERT (BOB) (LE1)	COUNTY PATROL	G-29161	86,633	15,000		
W	Gmc	2004	Sierra	CLARK WILLIAM (CHRIS) (LE1)	COUNTY PATROL	G-29162	94,924	16,000		
W	Gmc	2004	Sierra	RUSSELL WILL (LE2)	COUNTY PATROL	G-29163	89,857	15,000		
W	Gmc	2004	Sierra	CHRISTON MARCUS (LE2)	CO OFFICER	G-29164	164,978	27,000	Y	
W	Gmc	2004	Sierra	SHEPHERD DAVID (LUKE) (LE2)	COUNTY PATROL	G-29165	97,724	17,000		
W	Gmc	2004	Sierra	SELF SHANNON (LE2)	COUNTY PATROL	G-29166	94,176	17,000		
W	Gmc	2004	Sierra	BARRY RICKY (LE1)	COUNTY PATROL	G-29711	81,115	15,000		
W	Gmc	2004	Sierra	FARRIS ERIC (LE1)	COUNTY PATROL	G-29715	131,315	20,000	Y	
W	Gmc	2004	Sierra	TULLOS TRACY (LE3)	COUNTY PATROL	G-29713	111,899	19,000		Y
W	Gmc	2004	Sierra	ODUM JOHN (RUSTY) (LE3)	COUNTY PATROL	G-29718	110,526	19,000		Y
W	Gmc	2004	Sierra	MIDDLETON BYRON (LE3)	COUNTY PATROL	G-29720	55,055	9,000		
W	Gmc	2004	Sierra	DEERMAN RICKY (LE2)	CONSERVATION SUPERVISOR	G-29723	149,039	24,000	Y	
W	Gmc	2004	Sierra	MADDEN MICHAEL BRENT (LE3)	CONSERVATION OFFICER	G-29725	81,829	16,000		
W	Gmc	2004	Sierra	RUSSELL TOMMY (LE3)	COUNTY PATROL	G-29749	97,843	17,000		
W	Gmc	2004	Sierra	CARR WILLIAM (LE6)	COUNTY PATROL	G-29750	89,912	16,000		
W	Gmc	2004	Sierra	EVERETT RED (WILLIAM) (LE4)	COUNTY PATROL	G-29752	83,895	16,000		
W	Gmc	2004	Sierra	MCCLESKEY TERRY (LE4)	COUNTY PATROL	G-29753	83,368	16,000		
W	Gmc	2004	Sierra	WALTERS GREG (LE3)	COUNTY PATROL	G-29754	84,438	16,000		
W	Gmc	2004	Sierra	ELLINGTON STEVEN LEE (LE2)	COUNTY PATROL	G-29755	83,992	16,000		
W	Gmc	2004	Sierra	BOND KEITH (LE6)	COUNTY PATROL	G-29756	71,144	15,000		
W	Gmc	2004	Sierra	HARTFIELD GLENN (LE6)	COUNTY PATROL	G-29757	64,909	11,000		
W	Gmc	2004	Sierra	MCMILLAN RONNIE (LE6)	COUNTY PATROL	G-29758	135,460	20,000	Y	
W	Gmc	2004	Sierra	BURNETTE DAVID (LE6)	COUNTY PATROL	G-29786	67,063	11,000		
W	Dodg	2005	Caravan	MCCREE - MDWFP - (W050)	OFFICIAL EMPLOYEE TRAVEL	G-30221	56,132	10,000		

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W	Ford	2004	Explorer	WALKER - MS OUTDOORS	ADMINISTRATION	G-30585	100,804	16,000		
W	Gmc	2004	Sierra	LAWRENCE JIMMY (LE6)	HUNTER ED	G-30230	108,059	17,000		
W	Gmc	2004	Sierra	TOMPkins DANNY (LE3)	HUNTER ED	G-30231	98,743	17,000		
W	Gmc	2004	Sierra	FULTON CALVIN (LE0)	HUNTER ED	G-30284	122,849	20,000	Y	
W	Gmc	2004	Sierra	CLARK ERIC (LE0)	HUNTERS ED	G-30232	123,185	20,000	Y	
W	Gmc	2004	Sierra	BULLOCK LLOYD (LE0)	HUNTERS ED	G-30233	138,656	23,000	Y	
W	Gmc	2004	Sierra	BILL SYKES	PARK ADMIN	G-30495	65,052	11,000		
W	Gmc	2004	Sierra	GREAT RIVER ROAD (P3E3)	PARK ADMIN	G-30496	70,888	15,000		
W	Gmc	2004	Sierra	THOMAS DEE (P0)	PARK ADMIN	G-30497	53,860	10,000		
W	Gmc	2004	Sierra	J. P. COLEMAN (P1C1)	PARK ADMIN	G-30498	49,986	9,000		
W	Gmc	2004	Sierra	LEFLEURS BLUFF (P4D4)	PARK ADMIN	G-30499	47,571	9,000		
W	Gmc	2004	Sierra	HUGH WHITE (P2A2)	PARK ADMIN	G-30500	41,549	9,000	Y	
W	Gmc	2004	Sierra	JOHN KYLE (P2E2)	PARK ADMIN	G-30501	80,781	15,000		
W	Gmc	2004	Sierra	J. P. COLEMAN (P1C1)	PARK ADMIN	G-30502	52,524	9,000		
W	Gmc	2004	Sierra	LAKE LINCOLN (P5A5)	PARK ADMIN	G-30503	66,440	11,000		
W	Gmc	2004	Sierra	LAKE LOWNDES (P1D1)	PARK ADMIN	G-30504	41,668	8,000		
W	Gmc	2004	Sierra	LEROY PERCY 9 (P3D3)	PARK ADMIN	G-30601	55,657	9,000		
W	Gmc	2004	Sierra	NATCHEZ (P5C5)	PARK ADMIN	G-30600	42,885	8,000		
W	Gmc	2004	Sierra	ROOSEVELT (P4A4)	PARK ADMIN	G-30598	49,241	8,000		
W	Gmc	2004	Sierra	STEPP MIKE (P6B6)	PARK ADMIN	G-30597	46,541	8,000		
W	Gmc	2004	Sierra	TISHOMINGO (P1A1)	PARK ADMIN	G-30676	45,002	8,000		
W	Gmc	2004	Sierra	TOMBIGBEE (P1G1)	PARK ADMIN	G-30596	36,002	6,000		
W	Gmc	2004	Sierra	TRACE (P1F1)	PARK ADMIN	G-30595	69,881	11,000		
W	Gmc	2004	Sierra	CLARKCO (P4C4)	PARK ADMIN	G-30594	22,997	4,000		
W	Jeep	2005	Grand Cherok	SEISS RONALD (GM0)	GAME ADMIN	G-32231	65,323	13,000		
W	Gmc	2005	Sierra	THRASH MICHAEL (LE6)	COUNTY PATROL	G-33018	97,722	19,000		
W	Gmc	2005	Sierra	CORNELISON RICKY (LE1)	COUNTY PATROL	G-32962	62,270	10,000		
W	Gmc	2005	Sierra	FRANKLIN CHRISTOPHER (LE2)	GAME MAINT	G-32963	69,223	10,000		
W	Gmc	2005	Sierra	HARDY WALTER (GM2)	GAME MAINT/PATROL	G-32966	78,815	13,000		
W	Gmc	2005	Sierra	REED CHRIS (LE2)	COUNTY PATROL	G-32968	89,157	17,000		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Gmc	2005	Sierra	GROSS CHARLIE (LE3)	COUNTY PATROL	G-32969	85,485	17,000		
W	Gmc	2005	Sierra	WINDHAM PAUL (GM4)	GAME MAINT/PATROL	G-33019	87,396	17,000		
W	Gmc	2005	Sierra	BARHAM GILBERT (LE3)	COUNTY PATROL	G-32961	84,710	17,000		
W	Gmc	2005	Sierra	FLOWERS JUSTIN (LE2)	COUNTY PATROL	G-33330	62,300	12,000		
W	Gmc	2005	Sierra	HINDS JAMES (LE1)	COUNTY PATROL	G-33329	70,665	13,000		
W	Gmc	2005	Sierra	BRADSHAW ART (GM4)	GAME MAINT/PATROL	G-33022	68,650	10,000		
W	Gmc	2005	Sierra	WINDHAM SAMMY (LE4)	COUNTY PATROL	G-32964	90,239	17,000		
W	Gmc	2005	Sierra	SMITH (HYNUM) SHEILA (LE5)	COUNTY PATROL	G-32965	56,682	11,000		
W	Gmc	2005	Sierra	TANKSLEY KENNETH (LE5)	COUNTY PATROL	G-33023	54,470	11,000		
W	Gmc	2005	Sierra	STRADER STEVEN (LE5)	COUNTY PATROL	G-33015	83,282	16,000		
W	Gmc	2005	Sierra	MATHENY JODY (LE3)	COUNTY PATROL	G-33016	60,055	9,000		
W	Gmc	2005	Sierra	BUSBY SYLVESTER (LE6)	COUNTY PATROL	G-33017	91,410	17,000		
W	Gmc	2005	Sierra	HINTON GATHEL (F16)	LAKE SUPERVISOR	G-32967	84,891	16,000		
W	Gmc	2005	Sierra	KELLY JEFF (LE6)	COUNTY PATROL	G-33020	68,114	10,000		
W	Gmc	2005	Sierra	HOLMAN THOMAS (F10)	FISHERIES ADM	G-32834	50,779	11,000		
W	Gmc	2005	Sierra	NEELY ROBBIE (ROBERT) (P0XH)	PARK OPERATIONS	G-32835	72,742	13,000		
W	Gmc	2005	Sierra	OLIVE JASON (F11)	BIOLOGIST	G-32833	86,245	16,000		
W	Ford	2004	Drw Super Dut	LOVELACE MIKE (MICHAEL) (P0ZL)	MAINT	G-30223	100,242	10,000		
W	Ford	2004	Econoline Wag	TISHOMINGO (P1A1)	PARK ADMIN	G-30586	13,021	3,000		
W	Gmc	2004	Sierra	SPEIGHTS HARRY (LE6)	COUNTY PATROL	G-29788	77,483	15,000		
W	Gmc	2004	Sierra	SUMRALL ROYCE (LE6)	COUNTY PATROL	G-29790	93,991	16,000		
W	Gmc	2004	Sierra	COLLUM JOHN (LE1)	COUNTY PATROL	G-29791	79,576	13,000		
W	Gmc	2004	Sierra	WILLIAMSON JYNTRE (LE6)	GAME MAINT/PATROL	G-29792	71,500	13,000		
W	Gmc	2004	Sierra	HERRING JOHN (LE6)	COUNTY PATROL	G-30002	97,259	16,000		
W	Gmc	2004	Sierra	SMITH JOCK (LE5)	COUNTY PATROL	G-30003	81,540	15,000		
W	Ford	2004	Srw Super Du	GRICE TERRY (P0ZN)	PARK R&R	G-30593	140,063	23,000		Y
W	Dodg	2005	Caravan	PERCY QUIN (P5B5)	HOUSE KEEPING	G-30222	69,031	12,000		
W	Gmc	2004	Sierra	ADAMS DALE	GAME MAINT & PATROL	G-30329	75,211	12,000		
W	Gmc	2004	Sierra	EDWARDS SCOTT (GM1)	GAME BIOLOGIST	G-30453	106,630	17,000		
W	Gmc	2004	Sierra	MCKINLEY WILLIAM T (GM0)	GAME MANAGEMENT	G-30454	115,216	19,000		

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									FY 2010	FY 2011
W	Gmc	2004	Sierra	DACUS CHAD (GM0)	GAME MANAGEMENT	G-30455	94,449	16,000		
W	Gmc	2004	Sierra	BRANSON CARL (GM0)	FORESTRY MGMT	G-30451	145,423	24,000	Y	
W	Gmc	2004	Sierra	GRAY MATTHEW	GAME MAINT & PATROL	G-30589	104,792	17,000		
W	Gmc	2004	Sierra	DOSS KELVIN (LE5)	COUNTY PATROL	G-30005	107,145	17,000		
W	Gmc	2004	Sierra	COGGINS DAREN (LE1)	COUNTY PATROL	G-30330	76,922	12,000		
W	Gmc	2004	Sierra	MOBLEY GEORGE (LE5)	COUNTY PATROL	G-30004	97,848	16,000		
W	Gmc	2004	Sierra	HICKS JEFF (LE6)	COUNTY PATROL	G-30514	42,191	7,000		
W	Gmc	2004	Sierra	NICHOLSON DANNY (LE1)	COUNTY PATROL	G-30333	92,527	16,000		
W	Gmc	2004	Sierra	HOLMAN JAMES (JAY) (LE1)	COUNTY PATROL	G-30505	87,160	16,000		
W	Gmc	2004	Sierra	BLAYLOCK JASON (LE2)	COUNTY PATROL	G-30513	113,749	19,000		
W	Gmc	2004	Sierra	COLLUM JAMES (LE2)	COUNTY PATROL	G-30591	68,474	12,000		
W	Gmc	2004	Sierra	TADLOCK NEAL (LE3)	COUNTY PATROL	G-30592	86,234	16,000		
W	Gmc	2004	Sierra	BRUMFIELD JACOB (LE5)	COUNTY PATROL	G-30506	91,756	16,000		
W	Gmc	2004	Sierra	HUDSON LESLIE (DEAN) (LE1)	COUNTY PATROL	G-30507	99,612	20,000		
W	Gmc	2004	Sierra	GURLEY JIM (JIMMY) (LE1)	COUNTY PATROL	G-30509	83,515	15,000		
W	Gmc	2004	Sierra	INGRAM CHARLIE (LE2)	C O SUPERVISOR	G-30510	122,019	20,000	Y	
W	Gmc	2004	Sierra	GORE DAVID (LE2)	COUNTY PATROL	G-30512	80,386	13,000		
W	Gmc	2004	Sierra	CRAWFORD, JR. JAMES A. (LE1)	COUNTY PATROL	G-30511	98,843	20,000		
W	Gmc	2004	Sierra	GORDON WAYNE (GM1) TRIM CANE	GAME MANAGEMENT	G-30518	106,850	17,000		
W	Gmc	2004	Sierra	WATTS CHARLES (FI0)	FISHERIES/LE	G-30517	82,200	16,000		
W	Gmc	2004	Sierra	MEALS KEITH (FI2)	FISHERIES BIOLOGIST	G-30516	82,602	16,000		
W	Gmc	2004	Sierra	MERIDIAN FISH (FI4)	MAINT	G-30515	66,684	11,000		
W	Gmc	2004	Sierra	EASTERLING WOODY (FI3)	MAINT	G-30590	52,419	9,000		
W	Intl	2005	4000 Series	PATTERSON PEGGY (W074)	CARGO DELIVERY	G-30748	81,086	13,000		
W	Gmc	2004	Sierra	MCCREE -- ISSUE (W0)	ISSUE	G-30588	155,211	25,000	Y	
W	Gmc	2004	Sierra	HARDY JACK (ALLEN) (LE0)	BOATING SAFETY COORD	G-30331	150,497	25,000	Y	
W	Gmc	2004	Envoy	WHATLEY SCOOTER (W084)	MEDIA COORD	G-31092	86,246	16,000		
W	Gmc	2005	Sierra	REED JIMMY PM (P0)	FACILITIES MAINT	G-33331	78,331	15,000		
W	Gmc	2005	Sierra	MUSEUM (MU0)	BIOLOGICAL COLLECT	G-33021	80,586	16,000		
W	Dodg	2005	Caravan	MCGEE JOSEPH (MU0)	OUTREACH EDUCATION	G-33186	98,994	20,000		

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									FY 2010	FY 2011
W	Gmc	2005	Sierra	HOWIE ROYCE (LE1)	HUNTER ED	G-33616	128,876	25,000	Y	
W	Dodg	2006	Ram Truck	ROBINSON CULLEN (W047)	FACILITIES MAINT	G-34385	75,602	18,000		
W	Ford	2006	Ford F-150tnl '	WALSH RUSSELL (GM0)	WILDLIFE MANAGEMENT	G-37869	74,620	18,000		
W	Gmc	2006	Sierra	THOMPSON MIKE	COUNTY PATROL	G-34373	77,701	18,000		
W	Gmc	2006	Sierra	HEFLIN, JR ROBERT (LE2)	COUNTY PATROL	G-34374	114,499	28,000		
W	Gmc	2006	Sierra	JOHNSON SYLVESTER (LE2)	COUNTY PATROL	G-34375	81,006	20,000		
W	Gmc	2006	Sierra	HARRIS WILLIE J. (LE2)	COUNTY PATROL	G-34376	58,077	15,000		
W	Gmc	2006	Sierra	MILLS DANNY (LE2)	COUNTY PATROL	G-34377	71,625	17,000		
W	Gmc	2006	Sierra	PEARSON MARION (LE2)	COUNTY PATROL	G-34378	84,527	20,000		
W	Gmc	2006	Sierra	BON THOMAS (LE2)	COUNTY PATROL	G-34379	59,810	15,000		
W	Gmc	2006	Sierra	WILDER BOBBY (ROBERT) (LE4)	LAKE MAINT/PATROL	G-34380	90,688	22,000		
W	Gmc	2006	Sierra	ROSS JAMES (LE3)	COUNTY PATROL	G-34381	58,339	15,000		
W	Gmc	2006	Sierra	NEWELL RANDY (LE3)	COUNTY PATROL	G-34382	57,800	15,000		
P	Ford	2006	Taurus	MCCREE - MDWFP - (W050)	OFFICIAL EMPLOYEE TRAVEL	G-34503	55,472	15,000		Y
P	Ford	2006	Taurus	MCCREE - MDWFP - (W050)	OFFICIAL EMPLOYEE TRAVEL	G-34504	53,207	15,000		Y
W	Gmc	2006	Sierra	DILL JACOB (FI0)	MAINT	G-34383	71,197	17,000		
W	Gmc	2006	Sierra	MCDONALD CHRISTOPHER (GM5)	BIOLOGIST	G-34384	91,493	23,000		
W	Gmc	2006	Sierra	ADCOCK STEPHEN E. (LE0)	CHIEF OF LE	G-34700	58,832	15,000		
W	Gmc	2006	Sierra	HAZELWOOD SHERRY (FI0)	EDUCATION	G-35067	83,092	20,000		
W	Gmc	2006	Sierra	FLYNT RICKY (GM0)	WILDLIFE MANAGEMENT	G-35066	79,576	20,000		
W	Gmc	2006	Sierra	MANGRUM JEFFERY (GM0)	WILDLIFE MANAGEMENT	G-35173	92,643	23,000		
P	Ford	2006	Crown Victoria	MCCREE -- ISSUE (W0)	ISSUE	G-36018	63,248	10,000		
P	Ford	2006	Crown Victoria	NEELY KENNY TRAINING (LE0)	LE COORD	G-36019	110,546	28,000		Y
P	Ford	2006	Crown Victoria	MCCREE -- ISSUE (W0)	ISSUE	G-36020	92,495	23,000		
W	In	2005	4800	GRIFFIN MARK R&R (P0)	FACILITIES MAINT.	G-00000	19,659	4,000		
W	Intl	1984	S Series	ADCOCK STEVE	EMERGENCY SUPPORT	G-00000	5,095	200		
W	Ford	2006	Drw Super Dut	WILKENS JUSTIN (FI2)	FISH HAULING	G-37638	35,650	9,000		
W	Gmc	2007	Sierra	AKINS RANDY (GM4)	GAME MAINT/PATROL	G-37977	57,945	19,000		
W	Ford	2006	Ford F-150tnl '	WILLCUTT JIM	C O SUPERVISOR	G-37868	56,475	18,000		
W	Gmc	2007	Sierra	WADDELL LARRY	GAME MAINT/PATROL	G-37867	56,582	19,000		

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W	Ford	2006	Ford F-150tnl '	BRINKLEY TIMOTHY (GM1)	C O SUPERVISOR	G-37870	94,635	23,000		
W	Ford	2006	Ford F-150tnl '	MILLS ROBERT (LE2)	C O SUPERVISOR	G-37871	58,469	15,000		
W	Ford	2006	Ford F-150tnl '	THOMAS TERRY (LE2)	C O SUPERVISOR	G-37872	85,655	21,000		
W	Gmc	2007	Sierra	YOUNG JAMES (GM2)	GAME MAINT/PATROL	G-37978	65,695	22,000		
W	Gmc	2007	Sierra	KENNEDY DAVID (LE1)	COUNTY PATROL	G-37997	52,400	17,000		
W	Gmc	2007	Sierra	SMITH STEPHEN R. (LE5)	COUNTY PATROL	G-37979	55,345	17,000		
W	Gmc	2007	Sierra	STANTON JACKY (LE1)	COUNTY PATROL	G-37981	55,111	17,000		
W	Gmc	2007	Sierra	HINDS JAMES (F11)	FISHERIES SUPERVISOR	G-37982	64,884	21,000		
W	Gmc	2007	Sierra	MCFERRIN JOHN (LE1)	COUNTY PATROL	G-37983	47,348	16,000		
W	Gmc	2007	Sierra	SOUTH DWIGHT (HARRY) (LE1)	COUNTY PATROL	G-37985	48,709	16,000		
W	Gmc	2007	Sierra	LOTT CLAYTON (RALPH) (GM4)	GAME MAINT/PATROL	G-37987	50,762	15,000		
W	Gmc	2007	Sierra	RUSH PATRICK (GM6)	COUNTY PATROL	G-37992	51,380	15,000		
W	Gmc	2007	Sierra	NELLUMS DAVID (LE6)	COUNTY PATROL	G-37994	71,420	23,803		
W	Gmc	2007	Sierra	CARVER KEITH (MARION) (LE2)	COUNTY PATROL	G-38312	66,410	21,000		
W	Gmc	2007	Sierra	BROWN JERRY (F15)	FISH BIO	G-39199	54,399	15,000		
W	Ford	2006	Explorer	HUGHES NOEL (P0XG)	ADMIN	G-38702	57,720	15,000		
W	Ford	2007	Ranger	CLARKCO (P4C4)	PARK MAINTENANCE	G-41119	5,274	2,000		
W	Ford	2007	Ranger	G. P. COSSAR (P2D2)	PARK MAINTENANCE	G-41120	12,551	4,000		
W	Ford	2007	Ranger	BUCCANEER (P6C6)	PARK MAINTENANCE	G-41121	29,447	10,000		Y
W	Ford	2007	Ranger	ROOSEVELT (P4A4)	PARK MAINTENANCE	G-41122	29,029	10,000		Y
W	Ford	2007	Ranger	PERCY QUIN (P5B5)	PARK MAINTENANCE	G-41123	23,828	10,000		
W	Ford	2007	Ranger	G. P. COSSAR (P2D2)	PARK MAINTENANCE	G-41124	24,163	10,000		Y
W	Ford	2007	Ford F-150tnl '	LOWREY MAC)	COUNTY PATROL	G-40534	39,920	13,000		
W	Ford	2007	Ford F-150tnl '	SAUCIER KEITH (RAY) (LE1)	COUNTY PATROL	G-40535	51,517	15,000		
W	Ford	2007	Ford F-150tnl '	NORRIS KENNETH (LE3)	COUNTY PATROL	G-40536	45,290	16,000		
W	Ford	2007	Ford F-150tnl '	LITTLE CARSON (LE2)	COUNTY PATROL	G-04537	36,034	13,000		
W	Ford	2007	Ford F-150tnl '	JONES BROOKS	COUNTY PATROL	G-40538	45,409	16,000		
W	Ford	2007	Ford F-150tnl '	WADELL TOMMY (LE4)	LAW ENFORCMENT	G-04539	40,351	16,000		
W	Ford	2007	Ford F-150tnl '	NORMAN TYLER (LE4)	LAW ENFORCMENT	G-40540	55,755	15,000		
W	Ford	2007	Ford F-150tnl '	PIPPEN JONATHAN (LE4)	LAW ENFORCEMENT	G-40721	47,090	16,000		

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W	Ford	2007	Ford F-150tnl '	SINCLAIR, III DANIEL (LE5)	COUNTY PATROL	G-40722	45,917	16,000		
W	Ford	2007	Ford F-150tnl '	DEORNELLAS DAVID	COUNTY PATROL	G-40723	37,622	13,000		
W	Ford	2007	Ford F-150tnl '	JONES MICHAEL (LE5)	CO SUPERVISOR	G-40724	39,758	13,000		
W	Ford	2007	Ford F-150tnl '	BELL DALE (LE3)	LAW ENFORCMENT	G-40725	46,363	16,000		
P	Ford	2007	Crown Victoria	GARAVELLI RON (F10)	FISHERIES ADM	G-41652	55,038	15,000		
W	Niss	2007	Titan	THAYER JUSTIN (W0)	WILDLIFE RECUITMENT	G-51047	81,650	27,000		
W	Ford	2008	Drw Super Duty	ADCOCK STEVE	EMERGENCY OPERATIONS	G-42485	8,253	8,000		
W	Chev	2007	Trailblazer	POLLES DR. SAM (W001)	Administrative	U460WT	10,486	3,000		
W	Intl	1989	S Series	METHVIN DENNIS (FLOYD) (P0ZX)	HAULING/DUMPING	0	14,618	700		
W	Dodg	2001	Ram Truck	MCCREE -- ISSUE (W0)	ISSUE	UNDERCO	80,068	80,000		
W	Ford	2007	Ford F-150tnl '	SHELTON KATHY R. (MU0)	RESEARCH	G42912	44,396	16,000		
W	Ford	2007	Ford F-150tnl '	MUSEUM (MU0)	RESEARCH	G42912	31,129	13,000		
P	Chev	2008	Impala	WAGGENER CHARLIE (W0)	UNDERCOVER OPERATIONS	G-44135	29,648	12,000		
W	Ford	2007	Ford F-150tnl '	SHOWS GARY (LE4)	LAW ENFORCEMENT	G-42936	41,299	16,000		
W	Ford	2007	Ford F-150tnl '	WALKER CRAIG (LE5)	LAW ENFORCEMENT	G-42934	35,229	13,000		
W	Ford	2007	Ford F-150tnl '	TOLIVER RONALD (LE2)	COUNTY PATROL	G-42935	35,060	13,000		
W	Ford	2007	Ford F-150tnl '	RUSSELL JIMMIE (LE2)	COUNTY PATROL	G-42932	40,440	13,000		
W	Ford	2007	Ford F-150tnl '	EDWARDS JEFF (LE3)	LAW ENFORCEMENT	G-42933	54,677	15,000		
W	Ford	2007	Ford F-150tnl '	WOODS JERRY L.	GAME/PATROL	G-42931	46,481	16,000		
W	Ford	2007	Ford F-150tnl '	GODWIN DAVID (GM5)	GAME/PATROL	G-42937	50,163	15,000		
W	Ford	2007	Ford F-150tnl '	READY CLAYTON (F14)	STATE LAKES SUPERVISOR	G-42911	45,933	16,000		
P	Chev	2008	Impala	BERRY DAVID M. (F10)	STATE LAKE SUPERVISOR	G-44136	49,023	16,000		
W	Dodg	2007	Caravan	ELLIS MEGAN (MU0)	OUTREACH	G42714	35,614	13,000		
W	Ford	2008	Ford F-150tnl '	STRINGER JIM (JAMES) (LE0)	LAW ENFORCMENT	G45285	24,968	12,000		
W	Ford	2008	Ford F-150tnl '	KEENANS JOHN (LE4)	LAW ENFORCMENT	G45402	27,103	12,000		
W	Ford	2008	Ford F-150tnl '	BALL LANE (LE5)	LAW ENFORCMENT	G045401	50,160	25,000		
W	Ford	2008	Ford F-150tnl '	SPEARS LARRY (LE6)	LE COORD	G045403	28,383	13,000		
W	Ford	2008	Ford F-150tnl '	FISHER SAMMY (LE3)	LAW ENFORCEMENT	G-45404	50,690	25,000		
W	Ford	2008	Ford F-150tnl '	MCMINN CLARK (ROBERT) (LE1)	LAW ENFORCEMENT	G-45405	44,891	22,000		
W	Ford	2008	Ford F-150tnl '	CRUMPTON GARY (F10)	FISHERIES	G-45975	16,871	8,000		

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W	Ford	2008	Ford F-150tnl '	MOORE TODD (MICHAEL) (FI0)	RAMP & PIER CONST.	G-45976	26,345	13,000		
W	Ford	2008	Ford F-150tnl '	BUTLER PAT (PATRICK) (LE6)	WILDLIFE CONVERSATION	G-46113	24,153	12,000		
W	Ford	2008	Ford F-150tnl '	GRAHAM DANNY (LE1)	WILDLIFE CONVERSATION	G-46112	24,633	12,000		
W	Ford	2008	Ford F-150tnl '	HARRIS CHRIS	WILDLIFE CONVERSATION	G-46111	30,132	15,000		
W	Ford	2008	Ford F-150tnl '	HERRINGTON KALLUM	WILDLIFE CONVERSATION	G-46110	27,526	13,000		
W	Ford	2008	Ford F-150tnl '	HOLLINGHEAD WILLIAM (LE6)	WILDLIFE CONVERSATION	G-46109	10,535	5,000		
W	Ford	2008	Ford F-150tnl '	BARNES DONALD (FI0)	FISHERIES	G-45977	9,263	4,000		
W	Ford	2008	Ford F-150tnl '	HINTON GATHEL FI6	FISHERIES	G-45978	13,098	6,000		
W	Ford	2008	Ford F-150tnl '	BARNETT BRANDON FI5	FISHERIES	G-45978	19,124	10,000		
W	Ford	2008	Ford F-150tnl '	JONES RYAN (FI5) FISH BIO	FISHERIES	G-45980	15,604	8,000		
W	Ford	2008	Ford F-150tnl '	NEELY KENNETH	LAW ENFORCEMENT	G-45982	16,713	8,000		
W	Ford	2008	Ford F-150tnl '	VAUGHN CHARLES (FI4)	WILDLIFE CONSERVATION	G-45427	19,677	10,000		
W	Ford	2008	Ford F-150tnl '	SULLIVAN STANLEY (FI5)	WILDLIFE CONSERVATION	G45428	15,624	8,000		
W	Ford	2008	Ford F-150tnl '	BERTEAU GARY	WILDLIFE CONSERVATION	G-45429	13,765	7,000		
W	Ford	2008	Ford F-150tnl '	LUCAS JONATHAN (FI3)	WILDLIFE CONSERVATION	G-45430	17,839	8,000		
W	Ford	2008	Ford F-150tnl '	BRADSHAW GAYLON (LE4)	LAW ENFORCEMENT	G-45286	26,475	13,000		
W	Ford	2008	Ford F-150tnl '	PERCY QUIN (P5B5)	PARK MAINTENANCE	G-45301	16,345	8,000		
W	Ford	2008	Ford F-150tnl '	JOHN KYLE (P2E2)	PARK MAINTENANCE	G-45303	13,959	8,000		
W	Ford	2008	Ford F-150tnl '	TRACE (PIF1)	PARK MAINTENANCE	G-45302	18,987	9,000		
W	Ford	2008	Ford F-150tnl '	TOMBIGBEE (PIG1)	PARK MAINTENANCE	G-45304	9,333	4,000		
W	Ford	2008	Ford F-150tnl '	ROOSEVELT (P4A4)	PARK USE	G-45305	18,949	9,000		
W	Ford	2008	Ford F-150tnl '	SMITH A. J. (GM5)	WILDLIFE CONSERVATION	G-45393	22,517	11,000		
W	Ford	2008	Ford F-150tnl '	KIIHNL ROBBIE (GM2) OKEEFE	WILDLIFE CONSERVATION	G-45394	27,548	14,000		
W	Ford	2008	Ford F-150tnl '	TANKSLEY ROGER (GM3)	WILDLIFE CONSERVATION	G-45395	25,225	13,000		
W	Ford	2008	Ford F-150tnl '	BROCK MATT (GM0)	WILDLIFE CONSERVATION	G-45396	24,900	12,000		
W	Ford	2008	Ford F-150tnl '	NUNNLEY JOSH (GM2)	WILDLIFE CONSERVATION	G-45397	39,350	20,000		
W	Ford	2008	Ford F-150tnl '	GARY ASHLEY (GM0)	WILDLIFE CONSERVATION	G-45398	30,518	15,000		
W	Ford	2008	Ford F-150tnl '	MILES TERRY (LE5)	LAW ENFORCEMENT	G-46108	20,810	10,000		
W	Ford	2008	Ford F-150tnl '	JONES MATTHEW (LE2)	LAW ENFORCEMENT	G-46107	10,097	5,000		
W	Ford	2008	Ford F-150tnl '	PINSON TOBY (LE4)	LAW ENFORCEMENT	G-46106	21,468	10,000		

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WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Ford	2008	Ford F-150tnl '	MURPHY JOE TYLER (LE2)	LAW ENFORCEMENT	G-46105	26,533	13,000		
W	Ford	2008	Ford F-150tnl '	MOORE JOHNNY (LE4)	LAW ENFORCEMENT	G-46104	19,530	10,000		
W	Ford	2008	Ford F-150tnl '	BENTON BRAD (LE2)	LAW ENFORCEMENT	G-45983	24,441	12,000		
W	Ford	2008	Ford F-150tnl '	CARTER KEITH (LE6)	LAW ENFORCEMENT	G-45984	33,400	16,000		
W	Ford	2008	Ford F-150tnl '	CARTER JERRY (LE0)	LAW ENFORCEMENT	G-45981	15,893	8,000		
W	Ford	2008	Ford F-150tnl '	DIP WESLEY (LE0)	WILDLIFE CONVERSATION	G-46298	21,711	10,000		
W	Ford	2008	Ford F-150tnl '	MOREE JOSH (GM6)	WILDLIFE	G45972	25,489	12,000		
W	Ford	2008	Ford F-150tnl '	HOLDER BRAD (GM2) (DIST II BIO)	WILDLIFE BIOLOGIST	G45974	33,389	16,000		
W	Ford	2008	Ford F-150tnl '	BRUNKE KEVIN (GM0)	WILDLIFE BIOLOGIST	G45973	17,670	9,000		
W	Ford	2008	Ford F-150tnl '	HAMRICK RICHARD (GM0)	WILDLIFE BIOLOGIST	G-45970	22,038	11,000		
W	Ford	2008	Ford F-150tnl '	GRUCHY JOHN (GM0)	WILDLIFE BIOLOGIST	G-45971	45,689	22,000		
W	Ford	2008	Ford F-150tnl '	CHANDLER STEPHEN (GM3)	WILDLIFE	G-46296	12,852	6,000		
W	Ford	2008	Ford F-150tnl '	SMITH G. - UNDERCOVER (W0)	COVERT OPERATIONS	000000	19,373	10,000		
W	Ford	2008	Ford F-150tnl '	GRIFFIN MARK (P0)	ADMINISTRATION	G-46297	21,960	10,000		
W	Chev	2008	Trailblazer	BEASON MARK	PUBLIC MEDIA	G47646	10,576	5,000		
P	Chev	2008	Impala	MCCREE - MDWFP - (W050)	MOTOR POOL	G 46711	25,543	12,000		
W	Ford	2008	Srw Super Dut	WADDELL LARRY	WILDLIFE CONSERVATION	G047281	22,506	11,000		
W	Dodg	2009	Ram Truck	CHUNN SHANNON (GM3	GAME MAINT.	G048462	4,209	2,100		
W	Dodg	2009	Ram Truck	MCCOY ADRIAN	GAME MAINT.	G048463	13,493	6,000		
W	Ford	2008	Ford F-150tnl '	OVERBY DAVID	WILDLIFE CONSERVATION	G-47282	25,601	12,000		
W	Ford	2008	Ford F-150tnl '	CHUNN SHANNON (GM3	WILDLIFE CONSERVATION	G-47283	15,336	8,000		
W	Ford	2008	Ford F-150tnl '	BUTLER ADAM (GM0)	WILDLIFE CONVERSATION	G-46300	13,292	7,000		
W	Ford	2008	Ford F-150tnl '	BLAYLOCK AMY (GM0)	WILDLIFE	G-46299	23,177	12,000		
W	Frht	2009	Conventional	CHUNN SHANNON	GAME	G046303	1,010	1,000		
W	Frht	2009	Conventional	WADDELL LARRY	GAME	G046301	838	1,000		
W	Ford	2008	Srw Super Dut	HODNETT BOBBY	WILDLIFE CONSERVATION	G-47288	17,516	9,000		
W	Ford	2008	Ford F-150tnl '	FLEEMAN JACKIE	WILDLIFE CONSERVATION	G-47284	13,325	7,000		
W	Ford	2008	Ford F-150tnl '	WHITEHURST ANDREW	WILDLIFE CONSERVATION	G-47286	13,206	7,000		
W	Ford	2008	Ford F-150tnl '	PHILLIPS GEORGE (MU0)	WILDLIFE CONSERVATION	G-47285	15,607	8,000		
W	Ford	2008	Ford F-150tnl '	SANDERSON PHILLIP (MU0)	MUSEUM	G-47287	8,894	4,000		

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WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Ford	2008	Ranger	CORRERO LOUIS (P0)	PARK	G47603	34,807	17,000		
W	Ford	2008	Ranger	HORTON LASEDRICK (P0)	PARK	G047602	9,393	4,000		
W	Ford	2009	Ford F-150tnl '	MUSEUM (MU0)	MUSEUM	G048844	9,473	9,000		
W	Ford	2009	Ford F-150tnl '	GARNER HAROLD (MU0)	MUSEUM	G048845	8,522	9,000		
P	Chev	2009	Impala	MCNEELY JIM (JAMES) (LE2)	ASST BUREAU DIRECTOR	G049000	10,605	11,000		
W	Ford	2009	Ford F-150tnl '	KENNARD THOMAS (P0)	PARK	G-48848	12,662	13,000		
W	Ford	2009	Ford F-150tnl '	MASLEY CHAD (GM0)	GAME	G-48849	14,040	14,000		
W	Chev	2008	Silverado	DELOACH CHARLES (LE0)	COVERT OPS	000000	27,609	28,000		
W	Chev	2008	Silverado	REDDEN JASON (LE1)	COVERT OPS	000000	19,265	20,000		
W	Gmc	2008	Sierra	JACKSON GLEN (LE0)	COVERT OPS	000000	12,748	10,000		
W	Ford	2009	Ford F-150tnl '	STANFORD KEN (FI1)	FISH	G-48843	10,222	10,000		
W	Ford	2009	Ford F-150tnl '	CUTBERTH JIM (FI1)	FISH	G-48842	9,950	10,000		
W	Ford	2009	Ford F-150tnl '	HATHORN RICHARD(FI6)	FISH	G-48841	6,014	6,000		
W	Ford	2009	Ford F-150tnl '	SKAINS JOHN (FI4)	FISH	G049029	12,127	10,000		
P	Chev	2009	Impala	PUGH LARRY (LAWRENCE) (FI0)	ASST BUREAU DIRECTOR	G048998	11,531	10,000		
W	Ford	2009	Ford F-150tnl '	MCCAIN JEREMY (FI3)	FISH	G-48850	11,188	10,000		
W	Ford	2009	Ford F-150tnl '	HARRIS BRITT (FI4)	FISH	G-48840	8,969	9,000		
W	Ford	2009	Ford F-150tnl '	EMERSON NATHANIEL	GAME MAINT/PATROL	G048862	10,883	10,000		
W	Ford	2009	Ford F-150tnl '	DREWERY JIMMY (GM1)	GAME MAINT	G048863	8,976	9,000		
W	Ford	2009	Ford F-150tnl '	GRISSETT WAYNE (GM1)	GAME MAINT	G048864	10,859	10,000		
W	Ford	2009	Ford F-150tnl '	KERR JASON (GM3) SUNFLOWER	GAME MAINT/PATROL	G048865	9,861	10,000		
W	Ford	2009	Ford F-150tnl '	HARE BENJAMIN (GM6) UPPER PAS	GAME MAINT/PATROL	G048866	10,791	10,000		
W	Ford	2009	Ford F-150tnl '	MUMBOWER ALAN (GM5)	GAME BIO	G048868	12,540	10,000		
W	Ford	2009	Med.hvy.convn	JOHNSON DANNY (P0ZQ)	PARK PM	G-48847	8,017	8,000		
W	Ford	2009	Ford F-150tnl '	BLACK FRANK (P0ZI)	PARKS PM	G-48867	11,663	10,000		
W	Ford	2009	Ford F-150tnl '	HOLMES COUNTY (P3C3)	PARK ADM	G-48846	4,437	4,000		
W	Ford	2009	Ranger	PERCY QUIN (P5B5)	ISSUE	G049002	6,020	6,000		
W	Ford	2009	Ranger	BILL SYKES	PARK ADM	G049001	3,921	4,000		
W	Ford	2009	Ford F-150tnl '	TISHOMINGO (PIA1)	PARK ADM	G50391	858	900		
W	Chev	2009	Silverado	RAYBURN JIMMY (FI6) FISH BIO	FISH BIO	G50353	5,628	6,000		

AS OF JUNE 30, 2009

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Chev	2009	Silverado	FOREMAN NOEL (FI5)	FISH	G50392	1,997	2,000		
W	Chev	2009	Silverado	GREER JEFF (FI0)	FISH	G50393	1,880	2,000		
W	Chev	2009	Silverado	STORM ALTON (FI0)	FISH	G50394	1,502	1,500		
P	Chev	2009	Impala	RIECKE DENNIS (FI0)	FISHERIES ADM	G50526	1,900	2,000		
W	Chev	2009	Silverado	CRUM GARY (LE5)	LAW ENF	G50395	2,697	3,000		
W	Chev	2009	Silverado	READ WILLIAM (LE2)	COUNTY PATROL	G50396	3,067	3,000		
W	Chev	2009	Silverado	SHROPSHIRE DONALD (LE3)	LAW ENFORCEMENT	G50397	2,795	3,000		
W	Chev	2009	Silverado	KERR RONNIE (RONALD) (LE3)	LAW ENFORCEMENT	G50398	3,367	3,000		
W	Chev	2009	Silverado	HINTON JEFFERY (LE6)	COUNTY PATROL	G50399				
W	Chev	2009	Silverado	ASHLEY JODY (JOSEPH) (LE6)	LAW ENFORCEMENT	G50400	257	300		
W	Chev	2009	Silverado	GANDY CURTIS (LE0)	LAW ENFORCEMENT	G50371	6,303	6,000		
W	Chev	2009	Silverado	MCCREE -- ISSUE (W0)	LAW ENFORCEMENT	G50401				
W	Chev	2009	Silverado	JENKINS BRUCE (WILLIAM) (LE2)	CO SUPERVISOR	G50402	3,967	4,000		
W	Chev	2009	Silverado	DIP - (LE0) (W0)	LAW ENFORCEMENT	G50403	3,430	4,000		
W	Chev	2009	Silverado	MCCREE -- ISSUE (W0)	LAW ENFORCEMENT	G50404				
W	Chev	2009	Silverado	STEPHENS RICHARD (JOHN) (LE1)	COUNTY PATROL	G50405	2,845	3,000		
W	Chev	2009	Silverado	CASTLE LARRY (GM0)	GAME ADM	G50301	4,880	5,000		
W	Chev	2009	Silverado	BAKER SCOTT	GAME	G50406	4,509	5,000		
W	Chev	2009	Silverado	GORDON BRIAN	GAME	G50352	3,975	4,000		
W	Chev	2009	Silverado	REID MARK GM5	GAME	G50351	2,164	2,000		
W	Chev	2009	Silverado	SWORDS DOUG (GM1)	GAME	G50350	3,208	3,000		
W	Chev	2009	Silverado	GRIFFIN JACK (GM1)	GAME	G50349	3,874	4,000		
W	Chev	2009	Silverado	MCCREE -- ISSUE (W0)	LAW ENFORCEMENT	G50407				
W	Chev	2009	Silverado	MCCREE -- ISSUE (W0)	LAW ENFORCEMENT	G50408	3,097	3,000		
W	Ford	2009	Ranger	NATCHEZ (P5C5)	PARK ADM	G50356	786	800		
W	Ford	2009	Ranger	WALL DOXEY (P2F2)	PARK ADM	G50355	955	1,000		
W	Ford	2009	Ranger	LAKE LINCOLN (P5A5)	PARK ADM	G50354	3,088	3,000		
W	Ford	2009	Ranger	LEROY PERCY 9 (P3D3)	PARK ADM	G50357	730	700		
P	Chev	2009	Impala	TUCK AL (W013)	ADM	G50525	2,779	3,000		
P	Chev	2009	Impala	MCCREE - MDWFP - (W050)	OFFICIAL EMPLOYEE TRAVEL	G50701	1,263	12,000		

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Ford	2009	Ford F-150tnl '	HOGGATT GREG (W0A6)	ADM. PROPERTY/FLEET	G50300	2,600	3,000		
W	Ford	2009	Drw Super Du	MAHANNAH	HEAVY EQUIPMENT HAULING	G050755	400	400		

Vehicle Type = Passenger/Work

CAPITAL LEASES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011				
										Principal	Interest	Total	Principal	Interest	Total		
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Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

WILDLIFE FISHERIES AND PARKS - MOTOR

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					