

MISSISSIPPI INSURANCE DEPARTMENT P. O. BOX 79 JACKSON, MS 39205-0079

COMMISSIONER MIKE CHANEY

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	6,269,084	7,110,242	7,443,478		
a. Additional Compensation			319,673		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	1,200	3,360	3,360		
Total Salaries, Wages & Fringe Benefits	6,270,284	7,113,602	7,766,511	652,909	9.17%
2. Travel					
a. Travel & Subsistence (In-State)	56,542	61,000	61,000		
b. Travel & Subsistence (Out-of-State)	88,922	99,000	99,000		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	145,464	160,000	160,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	28,165	35,000	35,000		
b. Communications, Transportation & Utilities	150,282	174,000	174,000		
c. Public Information	81	51,000	51,000		
d. Rents	336,789	347,472	349,472	2,000	0.57%
e. Repairs & Service	36,831	31,500	35,300	3,800	12.06%
f. Fees, Professional & Other Services	1,123,537	2,161,561	1,519,437	(642,124)	(29.70%)
g. Other Contractual Services	40,640	66,998	66,998		
h. Data Processing	286,176	618,062	622,062	4,000	0.64%
i. Other	156				
Total Contractual Services	2,002,657	3,485,593	2,853,269	(632,324)	(18.14%)
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	144,082	133,315	133,315		
c. Equipment, Repair Parts, Supplies & Accessories	96,058	191,850	191,850		
d. Professional & Scientific Supplies & Materials	5,062	235,100	255,100	20,000	8.50%
e. Other Supplies & Materials	526,166	67,675	67,675		
Total Commodities	771,368	627,940	647,940	20,000	3.18%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	1,766	2,532	29,250	26,718	1,055.21%
d. IS Equipment (Data Processing & Telecommunications)	75,510	173,916	121,016	(52,900)	(30.41%)
e. Equipment - Lease Purchase					
f. Other Equipment	30,701	1,040	44,500	43,460	4,178.84%
Total Equipment (Schedule D-2)	107,977	177,488	194,766	17,278	9.73%
3. Vehicles (Schedule D-3)	98,498	230,000	115,000	(115,000)	(50.00%)
4. Wireless Comm. Devices (Schedule D-4)		1,100	1,100		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	20,000,110	40,075,160	20,000,500	(20,074,660)	(50.09%)
TOTAL EXPENDITURES	29,396,358	51,870,883	31,739,086	(20,131,797)	(38.81%)
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	1,832,519	8,188,938	6,784,480	(1,404,458)	(17.15%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds	393,600	986,425		(986,425)	(100.00%)
Other Special Funds (Specify)	17,427,629	10,650,000	10,650,000		
MID Fees/Assessments & Residential Electronic					
Transfer to BCF (HB 40)	(2,400,000)	(1,500,000)		1,500,000	
LC Gas Tax Special Fund	331,548	330,000	330,000		
Windstorm Under Assoc Reins & Hurricane Dis.	20,000,000	40,000,000	20,000,000	(20,000,000)	(50.00%)
Less: Estimated Cash Available Next Fiscal Period	(8,188,938)	(6,784,480)	(6,025,394)	(759,086)	(11.18%)
TOTAL FUNDS (equals Total Expenditures above)	29,396,358	51,870,883	31,739,086	(20,131,797)	(38.81%)
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	129	136	138	2	1.47%
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)	14.00				
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
 Official of Board or Commission
 Budget Officer: KIM PEAGLER / Kimberly.Peagler@mid.state.ms.us
 Phone Number: 601/359-6197

Submitted by: MIKE CHANEY
 Name
 Title: COMMISSIONER OF INSURANCE
 Date: August 12, 2009

REQUEST BY FUNDING SOURCE

Name of Agency MISSISSIPPI INSURANCE DEPARTMENT

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. MID Fees/Assessments & Residential	6,001,712	95.71%		6,983,602	98.17%		7,636,511	98.32%	
10. Transfer to BCF (HB 40)									
11. LC Gas Tax Special Fund	268,572	4.28%		130,000	1.82%		130,000	1.67%	
12. Windstorm Under Assoc Reins & Hurricane									
Total Salaries	6,270,284		21.33%	7,113,602		13.71%	7,766,511		24.46%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. MID Fees/Assessments & Residential	145,464	100.00%		157,975	98.73%		157,975	98.73%	
10. Transfer to BCF (HB 40)									
11. LC Gas Tax Special Fund				2,025	1.26%		2,025	1.26%	
12. Windstorm Under Assoc Reins & Hurricane									
Total Travel	145,464		0.49%	160,000		0.30%	160,000		0.50%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____				902,560	25.89%				
9. MID Fees/Assessments & Residential	1,994,333	99.58%		2,566,292	73.62%		2,836,528	99.41%	
10. Transfer to BCF (HB 40)									
11. LC Gas Tax Special Fund	8,324	0.41%		16,741	0.48%		16,741	0.58%	
12. Windstorm Under Assoc Reins & Hurricane									
Total Contractual	2,002,657		6.81%	3,485,593		6.71%	2,853,269		8.98%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	393,600	51.02%		9,205	1.46%				
9. MID Fees/Assessments & Residential	350,750	45.47%		583,735	92.96%		612,940	94.59%	
10. Transfer to BCF (HB 40)									
11. LC Gas Tax Special Fund	27,018	3.50%		35,000	5.57%		35,000	5.40%	
12. Windstorm Under Assoc Reins & Hurricane									
Total Commodities	771,368		2.62%	627,940		1.21%	647,940		2.04%

REQUEST BY FUNDING SOURCE

Name of Agency MISSISSIPPI INSURANCE DEPARTMENT

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. MID Fees/Assessments & Residential									
10. Transfer to BCF (HB 40)									
11. LC Gas Tax Special Fund									
12. Windstorm Under Assoc Reins & Hurricane									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. MID Fees/Assessments & Residential	107,977	100.00%		177,488	100.00%		194,766	100.00%	
10. Transfer to BCF (HB 40)									
11. LC Gas Tax Special Fund									
12. Windstorm Under Assoc Reins & Hurricane									
Total Equipment	107,977		0.36%	177,488		0.34%	194,766		0.61%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. MID Fees/Assessments & Residential	62,952	63.91%		207,000	90.00%		92,000	80.00%	
10. Transfer to BCF (HB 40)									
11. LC Gas Tax Special Fund	35,546	36.08%		23,000	10.00%		23,000	20.00%	
12. Windstorm Under Assoc Reins & Hurricane									
Total Vehicles	98,498		0.33%	230,000		0.44%	115,000		0.36%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. MID Fees/Assessments & Residential				1,100	100.00%		1,100	100.00%	
10. Transfer to BCF (HB 40)									
11. LC Gas Tax Special Fund									
12. Windstorm Under Assoc Reins & Hurricane									
Total Wireless Comm. Devices				1,100		0.00%	1,100		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency MISSISSIPPI INSURANCE DEPARTMENT

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____				74,660	0.18%				
9. MID Fees/Assessments & Residential	100	0.00%		270	0.00%		270	0.00%	
10. Transfer to BCF (HB 40)									
11. LC Gas Tax Special Fund	10	0.00%		230	0.00%		230	0.00%	
12. Windstorm Under Assoc Reins & Hurricane	20,000,000	99.99%		40,000,000	99.81%		20,000,000	99.99%	
Total Subsidies, Loans & Grants	20,000,110		68.03%	40,075,160		77.25%	20,000,500		63.01%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	393,600	1.33%		986,425	1.90%				
9. MID Fees/Assessments & Residential	8,663,288	29.47%		10,677,462	20.58%		11,532,090	36.33%	
10. Transfer to BCF (HB 40)									
11. LC Gas Tax Special Fund	339,470	1.15%		206,996	0.39%		206,996	0.65%	
12. Windstorm Under Assoc Reins & Hurricane	20,000,000	68.03%		40,000,000	77.11%		20,000,000	63.01%	
TOTAL	29,396,358		100.00%	51,870,883		100.00%	31,739,086		100.00%

SPECIAL FUNDS DETAIL

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
44390 Miscellaneous Federal Funds	07 Assist. to Firefighters Grant Program/FPSG			393,600	103,425	
44390 Miscellaneous Federal Funds	MDA Mitigation Grant Program				883,000	
Section A TOTAL				393,600	986,425	

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	1,832,519	8,188,938	6,784,480
Insurance Fees & Assessments to BCF	Transfer to Budget Contingency Fund HB 40	-2,400,000	-1,500,000	
MS Ins. Dept. Fees & Assessments	Insurance Fees and Assessments	17,270,997	10,500,000	10,500,000
L. C. Gas Tax Special Fund (3503)	L. C. Gas Tax (1/4 of \$.01)	331,548	330,000	330,000
Residential Electronic Licensing Fund	Residential Electronic Licensing Fees	156,632	150,000	150,000
Windstorm Underwriting Assoc	Insurance Premium Tax Revenue Collections	20,000,000	20,000,000	20,000,000
Hurricane Disaster Reserve Fund (37SS)	Windstorm Underwriting Assoc Reinsurance		20,000,000	
Section B TOTAL		37,191,696	57,668,938	37,764,480

Section S + A + B TOTAL		37,585,296	58,655,363	37,764,480
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
General Account (Clearing)	8291	Trustmark National Bank 1007386501	751,925	100,000	100,000
Publishing Fees	8294	Trustmark National Bank 1000042260	113,670	25,000	25,000
Surplus Lines (Lock Box)	8291	Trustmark National Bank 1007073372	88,247	15,000	15,000
Bail Bond Account	8293	Trustmark National Bank 1007386519	158,787	25,000	25,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

FEDERAL FUNDS

The Mississippi Insurance Department was awarded an Assistance to Firefighters Grant Program - Fire Prevention and Safety Grant (FP&S) which is under the purview of the Grants Programs Directorate in the Federal Emergency Management Agency (FEMA). FP&S grants support projects that enhance the safety of the public and firefighters from fire and related hazards. The primary goal is to target high-risk populations and mitigate high incidences of death and injury. This grant was used for a statewide Smoke Alarm Installation Program. It has provided free installed smoke alarms to nearly 10,000 households that are at or below poverty level. The total amount of the grant award is \$497,025. During FY 2009, reimbursement for federal grant funds totaling \$393,600 was requested and received. The remaining \$103,425 will be expended and reimbursement requested during FY 2010.

The Mississippi Insurance Department was awarded federal funds through Mississippi Development Authority's 2009 Katrina Community Development Block Grant (CDBG). This cost reimbursement grant will fund a project that will assist in the development of the Mississippi Wind Hazard Mitigation Program. The grant will be used specifically to perform a cost-benefit analysis for wind retrofit techniques, create a Mississippi Building Stock Model, evaluate Mississippi Building Code requirements, develop cost-effective wind mitigation techniques specific to the Mississippi Gulf Coast, and to develop a conceptual model building rating scale. During FY 2009, the Mississippi Insurance Department executed a request for proposal for development and implementation of a comprehensive and coordinated approach for hurricane damage mitigation. On April 6, 2009, the Mississippi Insurance Department entered into a one year contract for \$883,000 with Air Worldwide Corporation to perform a cost-benefit study relating to the development of hurricane wind damage mitigation program specifications. During FY 2009, the Mississippi Insurance Department expended \$110,000. The expenditures were paid with funds from the Mississippi Insurance Special Fund 3501. In FY 2010, \$883,000 in federal funds will be requested for reimbursement.

STATE SUPPORT SPECIAL FUNDS

The Mississippi Insurance Department does not receive State Support Special Funds.

OTHER SPECIAL FUNDS

The Mississippi Insurance Department has been totally special funded since 1991. The Insurance Department collects statutory fees, insurance company assessments, and penalty fees for violation of statutes and regulations. These funds are deposited into the MID's Special Fund 3501.

The Mississippi Insurance Department's Special Fund 3503 represents the funds collected from a tax of one fourth (1/4) cent per gallon levied upon any person engaged in retail business as a distributor of liquefied compressed gas.

The Mississippi Insurance Department's Special Fund 350C was established for the Residential Electronic Protection Licensing Act created in Senate Bill 2742, 2006 Regular Legislative Session. The REP Licensing Act allows for collection of licensing fees from Alarm System Technicians, Installers, Salespersons, and Apprentices.

The Mississippi Insurance Department's Special Fund 3500 was established by House Bill 1500, 2007 Regular Session, to assist the Mississippi Windstorm Underwriting Association with defraying expenses and costs for reinsurance under Miss. Code Ann., Section 83-34-1. These funds are to serve as a subsidy to assist the insureds in the Windpool.

The State Tax Commission shall deposit into the Mississippi Windstorm Underwriting Association Reinsurance Assistance Fund \$20,000,000 annually each fiscal year, beginning with fiscal year 2007 and continuing through fiscal year 2010. These funds are derived from insurance premium tax revenue collected by the State Tax Commission as allowed under the provisions of Miss. Code Ann., Section 27-15-103.

The Mississippi Insurance Department's FY 2010 Appropriation, House Bill 32, included an additional \$20,000,000 in funds derived from the Hurricane Disaster Reserve Fund 37SS to be used in conjunction with the \$20,000,000 from the Mississippi Windstorm Underwriting Association Reinsurance Assistance Fund for the purpose of assisting the

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

Mississippi Windstorm Underwriting Association with defraying the expenses and costs of windstorm reinsurance under Section 83-34-1 et seq.

To date, the Mississippi Insurance Department has transferred a total \$9,205,263 to the Budget Contingency Fund. Senate Bill 2912, the Budget Reconciliation Act of 2008, required the Mississippi Insurance Department to transfer \$2,400,000 to the general fund in FY 2009. House Bill 40, 2009 Second Extraordinary Legislative Session, requires the Mississippi Insurance Department to transfer an additional \$1,500,000 to the Budget Contingency Fund in FY 2010.

TREASURY FUND/BANK

The General Account is a clearing account for Agency collections.

The Publishing Fees account is a clearing account set up to receive and disburse funds collected for publication of insurance companies' annual financial statements.

The Surplus Lines (Lock Box) account is a clearing account for Surplus Lines Premium Tax.

The Bail Bond Account receives and disburses funds deposited with the Agency by a professional bondsman as qualification bond under the provisions of Miss. Code Ann., 1972, Sect. 83-39-7.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI INSURANCE DEPARTMENT

Program No. _____ of 3 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				6,270,284	6,270,284
Travel				145,464	145,464
Contractual Services				2,002,657	2,002,657
Commodities			393,600	377,768	771,368
Other Than Equipment					
Equipment				107,977	107,977
Vehicles				98,498	98,498
Wireless Comm. Devs.					
Subsidies, Loans & Grants				20,000,110	20,000,110
Total			393,600	29,002,758	29,396,358
No. of Positions (FTE)				129.00	129.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				7,113,602	7,113,602
Travel				160,000	160,000
Contractual Services			902,560	2,583,033	3,485,593
Commodities			9,205	618,735	627,940
Other Than Equipment					
Equipment				177,488	177,488
Vehicles				230,000	230,000
Wireless Comm. Devs.				1,100	1,100
Subsidies, Loans & Grants			74,660	40,000,500	40,075,160
Total			986,425	50,884,458	51,870,883
No. of Positions (FTE)				136.00	136.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				652,909	652,909
Travel					
Contractual Services			(902,560)	270,236	(632,324)
Commodities			(9,205)	29,205	20,000
Other Than Equipment					
Equipment				17,278	17,278
Vehicles				(115,000)	(115,000)
Wireless Comm. Devs.					
Subsidies, Loans & Grants			(74,660)	(20,000,000)	(20,074,660)
Total			(986,425)	(19,145,372)	(20,131,797)
No. of Positions (FTE)				2.00	2.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI INSURANCE DEPARTMENT

Program No. _____ of 3 Programs

AGENCY _____

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				7,766,511	7,766,511
Travel				160,000	160,000
Contractual Services				2,853,269	2,853,269
Commodities				647,940	647,940
Other Than Equipment					
Equipment				194,766	194,766
Vehicles				115,000	115,000
Wireless Comm. Devs.				1,100	1,100
Subsidies, Loans & Grants				20,000,500	20,000,500
Total				31,739,086	31,739,086
No. of Positions (FTE)				138.00	138.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

MISSISSIPPI INSURANCE DEPARTMENT

Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. LIC & REG MS INS CO'S & AGENTS				11,113,960	11,113,960
2. LIQUEFIED COMPRESSED GAS				625,126	625,126
3. WINDSTORM				20,000,000	20,000,000
SUMMARY OF ALL PROGRAMS				31,739,086	31,739,086

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI INSURANCE DEPARTMENT

Program No. 1 of 3 Programs

AGENCY

LIC & REG MS INS CO'S & AGENTS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				6,001,712	6,001,712
Travel				145,464	145,464
Contractual Services				1,994,333	1,994,333
Commodities			393,600	348,974	742,574
Other Than Equipment					
Equipment				107,977	107,977
Vehicles				62,952	62,952
Wireless Comm. Devs.					
Subsidies, Loans & Grants				100	100
Total			393,600	8,661,512	9,055,112
No. of Positions (FTE)				119.20	119.20

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				6,590,954	6,590,954
Travel				157,000	157,000
Contractual Services			902,560	2,558,231	3,460,791
Commodities			9,205	567,509	576,714
Other Than Equipment					
Equipment				177,488	177,488
Vehicles				207,000	207,000
Wireless Comm. Devs.				900	900
Subsidies, Loans & Grants			74,660	250	74,910
Total			986,425	10,259,332	11,245,757
No. of Positions (FTE)				126.20	126.20

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				652,909	652,909
Travel					
Contractual Services			(902,560)	270,236	(632,324)
Commodities			(9,205)	29,205	20,000
Other Than Equipment					
Equipment				17,278	17,278
Vehicles				(115,000)	(115,000)
Wireless Comm. Devs.					
Subsidies, Loans & Grants			(74,660)		(74,660)
Total			(986,425)	854,628	(131,797)
No. of Positions (FTE)				2.00	2.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI INSURANCE DEPARTMENT

Program No. 1 of 3 Programs

AGENCY

LIC & REG MS INS CO'S & AGENTS
PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			7,243,863	7,243,863
Travel			157,000	157,000
Contractual Services			2,828,467	2,828,467
Commodities			596,714	596,714
Other Than Equipment				
Equipment			194,766	194,766
Vehicles			92,000	92,000
Wireless Comm. Devs.			900	900
Subsidies, Loans & Grants			250	250
Total			11,113,960	11,113,960
No. of Positions (FTE)			128.20	128.20

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI INSURANCE DEPARTMENT

Program No. 2 of 3 Programs

AGENCY

LIQUEFIED COMPRESSED GAS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				268,572	268,572
Travel					
Contractual Services				8,324	8,324
Commodities				28,794	28,794
Other Than Equipment					
Equipment					
Vehicles				35,546	35,546
Wireless Comm. Devs.					
Subsidies, Loans & Grants				10	10
Total				341,246	341,246
No. of Positions (FTE)				9.80	9.80

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				522,648	522,648
Travel				3,000	3,000
Contractual Services				24,802	24,802
Commodities				51,226	51,226
Other Than Equipment					
Equipment					
Vehicles				23,000	23,000
Wireless Comm. Devs.				200	200
Subsidies, Loans & Grants				250	250
Total				625,126	625,126
No. of Positions (FTE)				9.80	9.80

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI INSURANCE DEPARTMENT

Program No. 2 of 3 Programs

AGENCY

LIQUEFIED COMPRESSED GAS

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			522,648	522,648
Travel			3,000	3,000
Contractual Services			24,802	24,802
Commodities			51,226	51,226
Other Than Equipment				
Equipment				
Vehicles			23,000	23,000
Wireless Comm. Devs.			200	200
Subsidies, Loans & Grants			250	250
Total			625,126	625,126
No. of Positions (FTE)			9.80	9.80

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI INSURANCE DEPARTMENT

Program No. 3 of 3 Programs

AGENCY

WINDSTORM

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				20,000,000	20,000,000
Total				20,000,000	20,000,000
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				40,000,000	40,000,000
Total				40,000,000	40,000,000
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				(20,000,000)	(20,000,000)
Total				(20,000,000)	(20,000,000)
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI INSURANCE DEPARTMENT

Program No. 3 of 3 Programs

AGENCY

WINDSTORM

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			20,000,000	20,000,000
Total			20,000,000	20,000,000
No. of Positions (FTE)				

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

PROGRAM DECISION UNITS

MISSISSIPPI INSURANCE DEPARTMENT

1 - LIC & REG MS INS CO'S & AGENTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Continuation Of Existing Act.	Total Funding Change	FY 2011 Total Request		
EXPENDITURES:								
SALARIES	6,590,954			652,909	652,909	7,243,863		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,590,954			652,909	652,909	7,243,863		
TRAVEL	157,000					157,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	157,000					157,000		
CONTRACTUAL	3,460,791		(902,560)	270,236	(632,324)	2,828,467		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	902,560		(902,560)		(902,560)			
OTHER	2,558,231			270,236	270,236	2,828,467		
COMMODITIES	576,714		(9,205)	29,205	20,000	596,714		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	9,205		(9,205)		(9,205)			
OTHER	567,509			29,205	29,205	596,714		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	177,488			17,278	17,278	194,766		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	177,488			17,278	17,278	194,766		
VEHICLES	207,000			(115,000)	(115,000)	92,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	207,000			(115,000)	(115,000)	92,000		
WIRELESS DEV	900					900		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	900					900		
SUBSIDIES	74,910		(74,660)		(74,660)	250		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	74,660		(74,660)		(74,660)			
OTHER	250					250		
TOTAL	11,245,757		(986,425)	854,628	(131,797)	11,113,960		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	986,425		(986,425)		(986,425)			
OTHER SP.FUNDS	10,259,332			854,628	854,628	11,113,960		
TOTAL	11,245,757		(986,425)	854,628	(131,797)	11,113,960		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	126.20			2.00	2.00	128.20		
TOTAL FTE	126.20			2.00	2.00	128.20		

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
SALARIES	522,648				522,648			
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

MISSISSIPPI INSURANCE DEPARTMENT

2 - LIQUEFIED COMPRESSED GAS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	522,648				522,648			
TRAVEL	3,000				3,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,000				3,000			
CONTRACTUAL	24,802				24,802			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	24,802				24,802			
COMMODITIES	51,226				51,226			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	51,226				51,226			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES	23,000				23,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	23,000				23,000			
WIRELESS DEV	200				200			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	200				200			
SUBSIDIES	250				250			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	250				250			
TOTAL	625,126				625,126			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	625,126				625,126			
TOTAL	625,126				625,126			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	9.80				9.80			
TOTAL FTE	9.80				9.80			

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Continuation Of Existing Act.	Total Funding Change	FY 2011 Total Request		
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

MISSISSIPPI INSURANCE DEPARTMENT

3 - WINDSTORM

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	40,000,000			(20,000,000)	(20,000,000)	20,000,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	40,000,000			(20,000,000)	(20,000,000)	20,000,000		
TOTAL	40,000,000			(20,000,000)	(20,000,000)	20,000,000		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	40,000,000			(20,000,000)	(20,000,000)	20,000,000		
TOTAL	40,000,000			(20,000,000)	(20,000,000)	20,000,000		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI INSURANCE DEPARTMENT

1 - LIC & REG MS INS CO'S & AGENTS

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Mississippi Insurance Department, created by virtue of Miss. Code Ann. Section 83-1-1, is charged with the execution of all laws now in force, and those enacted subsequent to this budget request, which in any way affect or are relative to all insurance companies, corporations, associations, agents and other entities involved in the insurance business within the State of Mississippi.

As State Fire Marshal, the Commissioner of Insurance appoints the State Chief Deputy Fire Marshal who is charged with the duty to investigate, by himself or his deputy, the origin of every fire occurring within the State to which his attention is called by the Chief of the fire department or other law enforcement authority of any county or municipality. His duty is to investigate any case requested by any party in interest wherever, in his judgment, there is sufficient evidence or circumstance indicating that such fire may be incendiary in origin. Regulations governing the operation of this office are enumerated in Miss. Code Ann. 1972, Section 45-11-1 and 45-11-103. The State Chief Deputy Fire Marshal, regulates fireworks pursuant to Miss. Code Ann. 1972, Section 45-13-11; fire alarm systems for hotels, Miss. Code Ann. 1972, Section 45-11-29; training of county arson investigators, Miss. Code Ann. 1972, Section 83-1-39 (5) (b); and inspects private correctional facilities and buildings as well as private sororities and fraternities on state campuses upon request from interested persons, as stated in Miss Code Ann. 1972, Section 45-11-101.

By virtue of his designation as State Fire Marshal, the Commissioner of Insurance, through his State Chief Deputy Fire Marshal, is charged with promulgating the Mississippi Fire Prevention Code. These guidelines apply to all buildings owned by the State or by state agencies utilized for public assembly upon complaint, except in counties and municipalities that have adopted a fire prevention code. The Commissioner is charged with the enforcement of the Mississippi Fire Prevention Code and any other ordinance or regulation made under his authority, including the institution of actions or proceedings to prevent unlawful construction and to restrain, correct or abate any violation, and to prevent the occupancy of any building in violation of the Mississippi Fire Prevention Code.

Miss. Code Ann., Section 45-11-9, required the Fire Marshal's Division to develop and implement a Fire Safety Education Program for the State of Mississippi. This Program was developed and implemented in 2007.

Under Miss. Code Ann. 1972, Section 75-49-1 through 75-49-19, the State Chief Deputy Fire Marshal is charged and directed to investigate and examine engineering and construction practices as well as the techniques and properties of materials used in the construction and assembly of manufactured homes. It also allows the Commissioner of Insurance to establish rules and regulations on the bonding and/or insurance requirements as part of the licensing requirements for manufactures, modular contractors, retailers, and transporters of factory-built homes. Furthermore, the Fire Marshal's Division is charged with the examination and inspection of the electrical, plumbing, heating appliances, anchoring and blocking systems and techniques, fire prevention, as well as the promotion of the safety of persons and property and the protection of the health of the users of such manufactured homes. The Mississippi Insurance Department can contract with HUD to conduct installation inspections of factory-built homes and to charge a fee for said service provided by HUD.

The Commissioner of Insurance is responsible for the distribution of Fire Insurance Rebate Funds and Rural Fire Truck Acquisition Program Funds as mandated by Miss. Code Ann., Sections 45-11-7, 83-1-37, 83-1-39 and 17-23-1. Miss. Code Ann., Section 17-23-11, creates the Supplementary Rural Fire Truck Program which is administered by the Insurance Department's Fire Services Division. House Bill 1465, 2008 Regular Legislative Session, amends Miss. Code Ann. 1972, Sections 83-1-37 and 83-1-39 to establish funding through the Municipal and County fire rebate programs to assist counties with training of personnel to conduct building code inspections.

Miss. Code Ann., Section 45-11-251 mandates administrative support to the Mississippi Fire Personnel Minimum Standards & Certification Board.

Miss. Code Ann., Section 73-69-1, established the Residential Electronic Protection Licensing Act to license & regulate the Residential Electronic Protection Industry.

Miss. Code Ann., Section 17-2-1, requires Jackson, Harrison, Hancock, Stone and Pearl River Counties, and municipalities to enforce wind and flood mitigation requirements prescribed by the 2003 International Residential Code and the 2003 International Building Code. Miss. Code Ann., Section 17-2-3, created the twenty-six (26) member Mississippi Building Codes Council. The State Fire Marshal or his designee is required to serve ex officio, to convene the first meeting of the council and to serve as the temporary chairman. House Bill 1465, 2008 Regular Legislative Session, amends Miss. Code Ann. 1972, Section 17-2-5 to establish that any county or municipality adopting building

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI INSURANCE DEPARTMENT

1 - LIC & REG MS INS CO'S & AGENTS

AGENCY NAME

PROGRAM NAME

codes after July 1, 2008, must adopt at a minimum the Mississippi Building Codes. Any county or municipality that had adopted a version of building codes earlier than January 1, 2000, must adopt the Mississippi Building Codes by July 1, 2010.

Miss. Code Ann. 1972, Section 83-21-21 has been amended to allow the Mississippi Insurance Department to contract with a third party to assist with the regulation of surplus lines companies in lieu of the Mississippi Surplus Lines Association.

Miss. Code Ann., Section 83-1-191, established a Comprehensive Hurricane Damage Mitigation Program within the Mississippi Insurance Department. The program is to develop and implement a comprehensive and coordinated approach for hurricane damage mitigation that includes: a cost-benefit study on wind hazard mitigation construction measures; wind certification and hurricane mitigation inspections; financial grants to retrofit properties; education and consumer awareness; an advisory council consisting of a representative of lending institutions, an agent selected by the Independent Insurance Agents of Mississippi, two (2) representatives of residential property insurers, a representative of homebuilders, a faculty member of a state university, two (2) members of the House of Representatives and two (2) members of the Senate, the Executive Director of the Mississippi Windstorm Underwriting Association, and the Director of the Mississippi Emergency Management Agency; and rules and regulations governing the Program.

House Bill 777, 2009 Regular Legislative Session, amends Miss. Code Ann., Sections 27-15-85, 27-15-87, 27-15-89, 27-15-91, 83-17-1, 83-17-25, 83-17-53, 83-17-61, 83-17-63, 83-17-65, 83-17-251, 83-17-253, 83-17-255, 83-17-257, 83-21-19, and 27-15-101, and repealed the following Miss. Code Ann., Sections 27-15-95, 27-15-99, and 83-17-43. The objective of House Bill 777 is to provide national uniformity with regard to insurance producer licensing. It implements new license periods and requirements for all newly created license types and a majority of existing license types issued by the Mississippi Insurance Department.

Senate Bill 2249, 2009 Regular Legislative Session, known as the "Mississippi Fire Safety Standard and Firefighter Protection Act", requires cigarette manufacturers to certify with the State Fire Marshal's Office that the cigarette paper used in manufacturing meets the adopted lowered permeability bands requirements. The State Fire Marshal's Office shall conduct certification testing to ensure compliance. For each brand family of cigarettes listed for certification, a manufacturer shall pay a fee of \$1,000 to the State Fire Marshal's Office which will be placed in the Cigarette Fire Safety Standard and Firefighter Protection Fund. During FY 2010, the Mississippi Insurance Department was appropriated \$250,000, of which \$200,000 in the commodity category to be used for fire prevention supplies and materials, and to fund the purchase of smoke alarms, and \$50,000 in the contractual category to be used for public announcements providing fire prevention information. The same is being requested for FY 2011.

Senate Bill 2841, 2009 Regular Legislative Session, enacted the Interstate Insurance Product Regulation Compact. This compact means joint and cooperative action among Compacting States to: promote and protect the interest of consumers of individual and group annuity, life insurance, disability income and long-term care insurance products; develop uniform standards for insurance products covered under the Compact; establish a central clearinghouse to receive and provide prompt review of insurance products covered under the Compacts, in certain cases, advertisements related thereto, submitted by insurers authorized to do business in one or more Compacting States; give appropriate regulatory approval to those product findings and advertisements satisfying the applicable uniform standard; improve coordination of regulatory resources and expertise between state insurance departments; create the Insurance Product Regulation Commission; and to perform these and such other related functions as may be consistent with the state regulation of the business of insurance.

Senate Bill 2843, 2009 Regular Legislative Session, amended Miss. Code Ann., Section 83-1-191, extending the repealer to July 1, 2012, on the provision which establishes a Comprehensive Hurricane Damage Mitigation Program, and establishes additional requirements for an entity to be selected as a provider of wind certification and hurricane inspection review services. In FY 2009, Air Worldwide Corporation through the bid process was selected as the provider.

II. Program Objective:

The mission of the Mississippi Insurance Department is to provide the proper regulation of the insurance industry while creating an environment conducive to a competitive marketplace for the sale of insurance products while providing the maximum amount of consumer protection to the State's citizens and policyholders. Our aim is to facilitate the highest degree of economic security, quality of life, public safety and protection for the State's citizens at the lowest possible cost.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI INSURANCE DEPARTMENT

1 - LIC & REG MS INS CO'S & AGENTS

AGENCY NAME

PROGRAM NAME

The State Fire Marshal's Division implements programs to decrease the number of fires across the State, particularly arson related fires. The office ensures that manufactured housing is safe and meets required quality standards. The Fire Marshal also works to ensure a safe building environment, free from fire hazards, and collects fire loss data to assist in the development of improved standards. The State Fire Marshal's Division implemented a Fire Safety Education Program during Fiscal Year 2007. The Fire Marshal regulates and licenses the Residential Electronic Protection Industry.

Within the State Fire Marshal's Division, the State Fire Services Development Coordinator takes a proactive role in fire prevention by assisting fire departments across the State in confronting and overcoming problems related to manpower and funding resources. These reductions translate into economic benefits by reducing the cost of residential, commercial and industrial insurance coverage for all of the State's citizens.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring Expenses:

All non recurring items reflected are one-time federal funding grants awarded to the Mississippi Insurance Department.

(D) Continuation of Existing A:

Continuation of existing activities for this program reflects an overall increase. This request includes a SPB approved auto reclass totaling \$58,398, and thirty-two (32) educational benchmarks totaling \$65,421. Nine (9) upward reallocations totaling \$62,527 are requested as follows: One (1) Administrative Services Division, One (1) IS Division, One (1) Statutory Compliance Division, and Six (6) Licensing Division. Special compensation/experience benchmarks are requested totaling \$21,435.

The Contractual Category is requesting an increase to cover increased rents on permanent record storage, repairs and service items including maintenance for a replacement folder/insertor, fees, professional and other services including increased costs for both actuarial and legal services. Data Processing has an increase associated with Cellular Usage Time - Outside Vendor due to a request for ten (10) additional Blackberry Smartphones for members of the Legal Division and the Financial and Market Regulation Division who will be out of the office to perform examination and investigative functions for the Agency.

The Commodities Category has an increase request of \$20,000 due to the need for additional educational supplies used in the Fire Safety Education Program created by the Mississippi Legislature in 2004.

The Equipment Category has an overall increase of \$17,278, including a request for replacement desks/credenzas, a replacement folder/insertor machine, and seven (7) new Hydrocarbon detectors for LC Gas Inspectors. A decrease in IS Equipment and handgun replacement allows for the small increase.

The vehicle category has decreased as five (5) less vehicles are requested in FY 2011.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI INSURANCE DEPARTMENT

2 - LIQUEFIED COMPRESSED GAS

AGENCY NAME

PROGRAM NAME

I. Program Description:

Section 75-57-3, Miss. Code Ann., vests the Commissioner of Insurance with the sole and exclusive power and authority to administer and enforce such laws which include inspecting any liquefied compressed gas containers, systems, pump equipment, tank cars, storage tanks, or vehicles in which any liquefied compressed gas is present. The Agency is required to enforce the rules of L. P. Gas Code NFPA 58, 2004 edition, National Fuel Gas Code, NFPA 54, 2002 edition, and The Mississippi Liquefied Compressed Gas Rules and Regulations dated August 22, 1996.

The L. C. Gas Board is created to regulate matters pertaining to Liquefied Compressed Gas. The L. C. Gas Division inspects schools that use propane and places where the public meets or gathers. In addition to this, the L. C. Gas Division inspects annually propane bulk plants, cylinder dispensing plants, cargo vehicles and public, commercial, and domestic installations as deemed necessary. The division holds safety and code training seminars throughout the year.

II. Program Objective:

To administer and enforce the Liquefied Compressed Gas Equipment Inspection Laws, Miss. Code, Sections 75-57-1 through 75-57-119, L. P. Gas Code, NFPA 58, 2004 edition, National Fuel Gas Code, NFPA 54, 2002 edition, and Mississippi Liquefied Compressed Gas Rules and Regulations dated August 22, 1996.

Provide an increase in industry and consumer product safety awareness, while decreasing liquefied compressed gas accidents, deaths, injuries, and property loss.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI INSURANCE DEPARTMENT

3 - WINDSTORM

AGENCY NAME

PROGRAM NAME

I. Program Description:

House Bill 1500, 2007 Regular Session, known as the "Mississippi Economic Growth and Redevelopment Act of 2007, created a special fund known as the "Mississippi Windstorm Underwriting Association Reinsurance Assistance Fund". This fund was created to assist the Mississippi Windstorm Underwriting Association, which was created by Chapter 450, Laws of 1987, with defraying of expenses and costs for reinsurance under Miss. Code Ann., Section 83-34-1.

The State Tax Commission shall deposit into the Mississippi Windstorm Underwriting Association Reinsurance Assistance Fund \$20,000,000 annually each fiscal year, beginning with fiscal year 2007 and continuing through fiscal year 2010. These funds are derived from insurance premium tax revenue collected by the State Tax Commission as allowed under the provisions of Miss. Code Ann., Section 27-15-103.

The Mississippi Insurance Department's FY 2010 Appropriation, House Bill 32, included an additional \$20,000,000 in funds derived from the Hurricane Disaster Reserve Fund 37SS to be used in conjunction with the \$20,000,000 from the Mississippi Windstorm Underwriting Association Reinsurance Assistance Fund for the purpose of defraying the expenses of windstorm reinsurance.

II. Program Objective:

The Mississippi Insurance Department's objective is to assist with the reduction of premium rates charged for insuring property through the Mississippi Windstorm Underwriting Association for the coastal area counties including Hancock, Harrison, Jackson, Pearl River, Stone and George. These funds are to serve as a subsidy to assist the insureds in the Windpool.

In efforts to stimulate economic growth, the Mississippi Insurance Department is promoting the availability of affordable commercial and residential casualty loss insurance.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Continuation of Existing A:**

A decrease in funding is requested in this category for Fiscal Year 2011 as Special Funds derived from the Hurricane Disaster Reserve Fund 37SS are not being requested.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI INSURANCE DEPARTMENT

1 - LIC & REG MS INS CO'S & AGENTS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of Licenses Issued	106,780.00	104,000.00	104,000.00
2 Number of Claims Processed	11,552.00	15,000.00	15,000.00
3 Number of Agent's C/As Issued	322,223.00	322,000.00	322,000.00
4 Number of Fire Marshal Inspections	4,704.00	6,335.00	6,335.00
5 Number of Fire Marshal Fire Investigations	669.00	650.00	650.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Average Cost Per License	54.00	56.00	56.00
2 Average Cost Per Claim	78.00	80.00	80.00
3 Average Cost Per Agent C/A	35.00	37.00	37.00
4 Average Cost Per Fire Marshal Inspection	185.00	187.00	187.00
5 Average Cost Per Fire Marshal Fire Investigated	412.00	414.00	414.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of Licenses Issued	37,394.00	0.00	0.00
2 Number of Claims Processed	(11,935.00)	0.00	0.00
3 Number of Agent's C/As Issued	20,848.00	0.00	0.00
4 Number of Fire Marshal Inspections	(2,258.00)	0.00	0.00
5 Number of Fire Marshal Fire Investigations	32.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI INSURANCE DEPARTMENT

2 - LIQUEFIED COMPRESSED GAS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of Inspections	6,345.00	6,430.00	6,430.00
2 Safety Training Schools	163.00	165.00	165.00
3 Number of Accidents Investigated	8.00	10.00	10.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Average Cost Per Inspection	0.00	52.00	55.00
2 Average Cost Per Safety/Training School	0.00	208.00	210.00
3 Average Cost Per Accident Investigated	0.00	2,602.00	2,605.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of Inspections	(43.00)	0.00	0.00
2 Safety Training Schools	(47.00)	0.00	0.00
3 Number of Accidents Investigated	6.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MISSISSIPPI INSURANCE DEPARTMENT

3 - WINDSTORM

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI INSURANCE DEPARTMENT

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) LIC & REG MS INS CO'S & AGENTS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	986,425		986,425	
OTHER SPECIAL	10,259,332		10,259,332	
TOTAL	11,245,757		11,245,757	
Narrative Explanation:				
Program Name: (2) LIQUEFIED COMPRESSED GAS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	625,126		625,126	
TOTAL	625,126		625,126	
Narrative Explanation:				
Program Name: (3) WINDSTORM				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	40,000,000		40,000,000	
TOTAL	40,000,000		40,000,000	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	986,425		986,425	
OTHER SPECIAL	50,884,458		50,884,458	
TOTAL	51,870,883		51,870,883	

L. C. Gas Board MEMBERS

MISSISSIPPI INSURANCE DEPARTMENT

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 Per Meeting Per Diem

B. Estimated number of meetings FY2010

12

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Vernon Greenlee	Benoit, MS	Mike Chaney	07-01-07	4 Years
2.	Robert Love, Jr.	Jackson, MS	George Dale	07-01-05	Concurrent
3.	Pamela Helms	Calhoun City, MS	Mike Chaney	05-14-08	Concurrent
4.	Joe Charles Sanders	Meridian, MS	George Dale	07-01-03	5 Years
5.	A. L. Allen, Jr.	Ocean Springs, MS	George Dale	07-01-04	5 Years
6.	Robert Kimbrough	Meadville, MS	George Dale	07-01-05	Concurrent
7.	Charles M. Clement, Jr.	Amory, MS	George Dale	01-10-06	4 Years

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 75-57-101, MS Code

*If Executive Order, please attach copy.

Minimum Standards Board MEMBERS

MISSISSIPPI INSURANCE DEPARTMENT

Agency

A. Explain Rate and manner in which board members are reimbursed:

No Reimbursement

B. Estimated number of meetings FY2010

12

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Billy Redd	Madison, MS	MS Fire Fighters	7/1/2008	3 Years
2.	Reggie Bell	Brandon, MS	Ex-Officio		Concurrent
3.	Carl Rayfield	Yazoo City, MS	Mike Chaney		Concurrent
4.	Matt Bailey	Ridgeland, MS	MS Fire Chiefs	7/1/2007	3 Years
5.	Mike Brackin	Southhaven, MS	MS Fire Chiefs	7/1/2008	3 Years
6.	Keith Brown	Picayune, MS	MS Fire Chiefs	7/1/2009	3 Years
7.	Mike Hancock	Hernando, MS	MS Fire	7/1/2007	3 Years
8.	Daniel Cross	Brandon, MS	MS Fire Instructors	7/1/2009	3 Years
9.	Mark Sides	New Albany, MS	MS Fire Fighters	7/1/2009	3 Years
10.	Marshel Berry	Hernando, MS	MS Fire Fighters	7/1/2008	3 Years
11.	Michelle Crowley	Biloxi, MS	Prof. Fire Fighters	7/1/2008	3 Years

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 45-11-251 MS Code

*If Executive Order, please attach copy.

REP Advisory Licensing Board MEMBERS

MISSISSIPPI INSURANCE DEPARTMENT

Agency

A. Explain Rate and manner in which board members are reimbursed:

Reimbursement for travel & related expenses incurred not to exceed those expenses authorized for reimbursement by the Insurance Department.

B. Estimated number of meetings FY2010

4

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Woody Woodham</u>	<u>Brandon, MS</u>	<u>George Dale</u>	<u>07/01/06</u>	<u>4 years</u>
2.	<u>Larry Thompson</u>	<u>Jackson, MS</u>	<u>Comm. Mike</u>	<u>01/01/08</u>	<u>4 yrs Concurrent</u>
3.	<u>Clark Pittman</u>	<u>Starkville, MS</u>	<u>Governor</u>	<u>07/01/06</u>	<u>4 years</u>
4.	<u>James Mason</u>	<u>Vicksburg, MS</u>	<u>Governor</u>	<u>07/01/09</u>	<u>4 years</u>
5.	<u>Don Williams</u>	<u>Gulfport, MS</u>	<u>Governor</u>	<u>07/01/09</u>	<u>4 years</u>
6.	<u>William T. Martin</u>	<u>Madison, MS</u>	<u>Governor</u>	<u>07/01/06</u>	<u>4 years</u>
7.	<u>Open</u>		<u>Governor</u>		

Identify Statutory Authority (Code Section or Executive Order Number)*

Senate Bill 2742 established the Residential Electronic Protection Advisory Licensing Board during the 2006 Regular Legislative Session

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition		1,000	1,000
61020 Employee Training	27,165	24,000	24,000
61021 Reimbursement for Employee Training			
61030 Travel Related Registration		5,000	5,000
61050 Arson Reward	1,000	5,000	5,000
TOTAL (A)	28,165	35,000	35,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	146,908	170,000	170,000
611XX Transportation of Goods (61180-61190)	3,374	4,000	4,000
TOTAL (B)	150,282	174,000	174,000
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	81	51,000	51,000
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)	81	51,000	51,000
D. RENTS (61400-61499)			
61410 Rent - Record Storage	4,262	5,000	7,000
61420 Building & Floor Space	6,000	6,000	6,000
61440 Office Equipment	29,875	39,130	39,130
61470 Bureau of Buildings	296,652	296,652	296,652
61490 Other Rental		690	690
TOTAL (D)	336,789	347,472	349,472
E. REPAIRS & SERVICES (61500-61599)			
61540 Passenger Vehicle Repairs	16,515	20,000	20,000
61541 Passenger Vehicle Maintenance	14,382	10,000	10,000
61550 Office Equipment & Furniture	5,914		3,800
61590 Miscellaneous Items of Equipment	20	1,500	1,500
TOTAL (E)	36,831	31,500	35,300
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	8,793	9,453	9,453
61616 MMRS Fees	15,658	17,606	17,956
61620 Department of Audit		5,000	5,000
6162X Accounting (61621-61624)	337,607	489,510	538,461
6163X Legal (61630-61636)	530,853	645,000	704,000
61650 State Personnel Board	18,060	19,040	19,320
6165X Personnel Services Contracts (61651-61653)	4,821	63,144	74,674
61660 /61661 Court Costs, Reporters;Recording, Notary Fees		1,500	1,500
61670 Laboratory & Testing Fees		1,000	1,000
61690 Other Fees & Services	139,413	777,600	4,600
616XX Contract Worker (61658/61683)	68,332	132,708	143,473
TOTAL (F)	1,123,537	2,161,561	1,519,437
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Tort Claim Fund		16,598	16,598
61710 Insurance & Fidelity Bonds	2,240	1,600	1,600
61715 Insurance Computer Equipment ITS	484	800	800
61720 Membership Dues	23,904	35,000	35,000

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61720 Legislative Dues (NCOIL)	10,000	10,000	10,000
61721 Subscriptions - Trade & Technical Services	4,012	1,000	1,000
61800 Procurement Card Fees		2,000	2,000
TOTAL (G)	40,640	66,998	66,998
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Fees - Outside Vendor			
61905 IS Fees - ITS		1,000	1,000
6191X IS Training/Education (61914-61915)	17,202	17,500	17,500
61917 Service Charges Paid to State Computer Center	19,677	33,461	33,461
61918 Data Entry			
61919 Investigative Serv - Internet BS	5,418	4,652	4,652
61920 Internet/Application Service Provider/Outsourced IT	1,181		
61921 Software Acquisition	82,557	266,651	266,651
61922 Basic Telephone Monthly-Outside Vendor		200	200
61923 Basic Telephone Monthly-ITS	56,103	71,798	71,798
61925 Long Distance Charges-ITS	6,991	20,800	20,800
61928 Long Distance Charge-Outside Vendor	3,950	900	4,900
6193X IS Related Rentals (61932-61938)	314	600	600
61939 Cellular Usage Time-Outside Vendor	23,689	33,000	33,000
61940 Wireless Data	62	5,000	5,000
61961 Maintenance/Repair of IS Equipment/Outside Vendor	3,168		
61962 Maintenance/Repair of Telephone System	1,379	31,500	31,500
61971 Repair, Maintenance & Service of IS Equipment			
61980 IS Software Maintenance	63,945	131,000	131,000
61963 Maintenance/Repair Communications Sys/Outside Vendor	540		
TOTAL (H)	286,176	618,062	622,062
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)	156		
61999 Contractual Services - No PO Required			
TOTAL (I)	156		
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	2,002,657	3,485,593	2,853,269
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS		902,560	
OTHER SPECIAL FUNDS	2,002,657	2,583,033	2,853,269
TOTAL FUNDS	2,002,657	3,485,593	2,853,269

**SCHEDULE C
COMMODITIES**

MISSISSIPPI INSURANCE DEPARTMENT
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62070 Signs & Materials			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing	58,267	50,000	50,000
62120 Duplication & Reproduction	20,871	13,000	13,000
62130 Office Supplies	26,272	23,500	23,500
62140 Paper Supplies	9,143	14,000	14,000
62150 Maps, Manuals, Library Books	26,887	12,500	12,500
62160 Office Equipment (not capital outlay)	2,642	20,315	20,315
Total (B)	144,082	133,315	133,315
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuel	84,767	176,000	176,000
62240 Tire and Tubes - Auto	1,033	1,500	1,500
62241 Tire and Tubes - Truck	3,090	1,500	1,500
62250 Expendable Repair & Replacement Parts - Office Equip	378		
62251 Repair Vehicle	2,285	9,000	9,000
62253 Batteries	365		
62260 Accessories	4,080	3,500	3,500
62270 Radio & TV Supply & Repair		200	200
62290 Other Equipment Repair Parts	60	150	150
Total (C)	96,058	191,850	191,850
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies	157	2,100	2,100
62331 Film Processing	2,674	5,500	5,500
62370 Educational Supplies		225,000	245,000
62390 Other Professional Scientific	2,231	2,500	2,500
Total (D)	5,062	235,100	255,100
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	878	2,500	2,500
62430 Small Tools	2,452	1,600	1,600
62450 Janitor Supplies & Cleaning	138	500	500
62470 Food for Persons	191		
62520 Decal Signs	2,647		
62530 Uniforms & Wearing Apparel	26,594	26,525	26,525
62555 Repair Parts - DP	18,507	12,000	12,000
62580 Ammunition	1,772	2,100	2,100
62590 Other Supplies & Materials	442,477	13,550	13,550
62595 Other Equipment (less than \$500)	26,182	6,700	6,700
62800 Procurement Card/Commodity Purchases	4,298	2,200	2,200
62998 Prior Year Expense	30		
Total (E)	526,166	67,675	67,675

**SCHEDULE C
COMMODITIES CONTINUED**

MISSISSIPPI INSURANCE DEPARTMENT
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	771,368	627,940	647,940
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	393,600	9,205	
OTHER SPECIAL FUNDS	377,768	618,735	647,940
TOTAL FUNDS	771,368	627,940	647,940

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
Arson Dog			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
Executive Chair (R)	1	1,766					
Executive Chair (R)							
Refridgerator (N)							
Typewriter (R)							
Desk (R)			2	2,532	3	6,000	18,000
Bookcase (N)							
Bookcases (N)							
Facsimile Machines (R)							
Credenza (R)					3	3,750	11,250
TOTAL (C)		1,766		2,532			29,250
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
Personal Computers (R)	32	24,736	35	31,220	35	892	31,220
Personal Computers (R)	8	6,408					
Personal Computers (R)	5	7,960					
Laptop Computers (R)	4	6,340			2	1,813	3,626
Laser Printer (N)			6	37,200			
Digital Camera (R)			1	351	1	532	532
LO Band Radios (R)	3	2,070	3	2,295	4	760	3,040
Hi Band Radios (R)	3	2,010	3	1,950	4	630	2,520
Server (R)	1	8,082	2	48,000	1	16,000	16,000
Printer (R)							
Laser Jet Printer (R)	1	7,888			6	6,200	37,200
Storage Area Network (N)			1	40,000			
Server (R)	1	7,756			2	8,000	16,000
Printer (N)	1	2,260					
Laptop (N)			4	7,288	6	1,813	10,878
Hi Band Radio (N)			4	2,672			
Lo Band Radio (N)			4	2,940			
TOTAL (D)		75,510		173,916			121,016
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
Hydrocarbon Detectors (R)	20	28,405			7	1,500	10,500
Glock Guns (R)	4	1,716	4	1,040			
Chainsaws (N)	2	580					
Folding Machine (R)					1	34,000	34,000
TOTAL (F)		30,701		1,040			44,500

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		107,977		177,488			194,766
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		107,977		177,488			194,766
TOTAL FUNDS		107,977		177,488			194,766

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2009		FY Ending June 30, 2010		FY Ending June 30, 2011	
	June 30, 2009	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	8			2	46,000		
63310 Automobile, Mid Size Sedan (AU MS)	3						
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)	27	4	74,084	8	184,000	5	115,000
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)	1	1	24,414				
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
TOTAL (A)	39	5	98,498	10	230,000	5	115,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			98,498		230,000		115,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			98,498		230,000		115,000
TOTAL FUNDS			98,498		230,000		115,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MISSISSIPPI INSURANCE DEPARTMENT
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones	3			2	100		
Total (A)	3			2	100		
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc	43			6	1,000	6	1,100
Total (C)	43			6	1,000	6	1,100
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>					1,100		1,100
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							
					1,100		1,100

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64925 Payment for Reinsurance	20,000,000	40,000,000	20,000,000
64890 Miscellaneous Grants to Individuals		74,660	
TOTAL (C)	20,000,000	40,074,660	20,000,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Other Indebtedness			
65090 Misc Indebtedness and Interest Claims	41		
TOTAL (D)	41		
E. OTHER (66000-89999)			
78120-Vehicle Inspection Stickers	69	250	250
78150-Motor Vehicle Title Act Fees		250	250
TOTAL (E)	69	500	500
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	20,000,110	40,075,160	20,000,500
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS		74,660	
OTHER SPECIAL FUNDS	20,000,110	40,000,500	20,000,500
TOTAL FUNDS	20,000,110	40,075,160	20,000,500

**NARRATIVE
2011 BUDGET REQUEST**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

PROGRAM 1 - LICENSING AND REGULATION

OVERVIEW OF BUDGET REQUEST

In order to fulfill the Mississippi Insurance Department's mission and effectively implement laws and regulations necessary for the oversight of the insurance industry, the Agency is requesting the funds necessary continue providing the services mandated by law.

The Mississippi Insurance Department became a lump sum agency in FY 2009, and is requesting to remain a lump sum agency for FY 2011.

The Mississippi Insurance Department's estimate of funds needed for the continuation and expansion of existing activities for this program reflects an overall increase of \$703,563, in Personal Services, Contractual, Commodities, and Equipment.

I.A. - PERSONAL SERVICES: INCREASE \$ 652,909

I.A.1.a. - PERSONAL SERVICES: (Additional Compensation)

NEW POSITIONS Increase \$ 111,892

Two (2) new positions are requested:

- One (1) Insurance Examiner I - for the Internship Program authorized in House Bill 32, Section 12, of the Mississippi Insurance Department's appropriation.
- One (1) Insurance Examiner IV - to perform on-site examinations of small insurance companies. The Regulation Division will invoice the small insurance company for the cost of the exam, as prescribed in 83-5-207, thus offsetting this position's salary.

UPWARD REALLOCATIONS: Increase \$ 62,527

Nine (9) upward reallocations are requested:

- One (1) Administrative Services Division due to material changes to position responsibilities. (Approved in FY 2010 / No Funding)
- One (1) IS Division due to increased duties, responsibilities, complexities of multiple technologies and different methodologies meet the growing demands of the Agency. (Approved in FY 2010 / No Funding)
- One (1) Statutory Compliance Division due to material changes to position responsibilities.
- Six (6) Licensing Division due to expanded workload and changes required by NAIC.

RECLASSIFICATIONS: Increase \$ 58,398

Ten (10) auto-reclassifications:

- Four (4) Fire Marshal I, Deputy to Fire Marshal II, Deputy
- Five (5) License/Registration Agent I to License/Registration Agent II
- One (1) Insurance Examiner III to Insurance Examiner IV

The auto-reclassifications above are currently approved by SPB's authority list.

I.A.1.a. - PERSONAL SERVICES: (Additional Compensation) Continued

**NARRATIVE
2011 BUDGET REQUEST**

MISSISSIPPI INSURANCE DEPARTMENT
Name of Agency

EDUCATIONAL BENCHMARKS: Increase \$ 65,421

Thirty-two (32) Educational Benchmarks are requested. The NAIC accreditation requires the Examination Division staff to obtain & maintain the designation levels of Accredited Financial Examiner (AFE), Certified Financial Examiner (CFE), Accredited Financial Examiner (ACIEX), & the Certified Insurance Examiner (CIE) in order to function in their positions. These positions will acquire certifications during FY 2011. All additional benchmarks are requested in order to award staff for obtaining the necessary educational and training levels needed to perform in their current positions. Benchmark designations are already approved in SPB data base. (Nine were approved in FY 2010 / No Funding)

SPECIAL COMPENSATION: Increase \$ 21,435

Seven (7) positions in the Information Technology classifications will be eligible to receive a five (5) percent award of Special Compensation pay in FY 2011 in accordance with SPB Policy Memorandum No. 5. (Three were approved in FY 2010 / No Funding)

I.A.2. - TRAVEL: NO INCREASE

I. B. - CONTRACTUAL SERVICES: DECREASE \$ 632,324

NOTE: Due to a reduction in federal grant funding for the Mississippi Wind Hazard Mitigation Program a decrease of \$773,000 in contractual services is requested for Fiscal Year 2011.

Detailed below is an increase in this request for special funds in this category totaling \$140,676.

d. Rents: Increase \$ 2,000

Funds are requested to cover the anticipated increase in rents for permanent record storage.

e. Repairs & Service: Increase \$ 3,800

Funds are requested to cover the maintenance agreement for a replacement folder/insertor being purchased in Fiscal Year 2011.

f. Fees, Professional & Other Services: Increase \$ 130,876

SAAS production charges have been increased \$350 due to MMRS projection. Actuarial services will increase; Merlinos & Associates contract will increase \$18,990, Actuarial Resources contract will increase \$29,576, and Bickerstaff & Whatley contract will increase \$385. Attorney General's contract has been increased \$59,000 for additional compensation as the Agency has been given additional responsibilities and duties with the passage of new legislation. The passage of this legislation creates additional workload for all attorneys assisting the Agency with the Hurricane Damage Mitigation Program and the Interstate Insurance Product Regulation Compact. Additional temporary staff is requested to assist with the document management system for permanent records totaling \$11,530. The Insurance Department will provide the citizens of Mississippi with insurance information through educational forums, seminars, and other conferences, increasing contract worker fees to \$10,765. Additional funding for two (2) new positions is requested for SPB Charges totaling \$280.

h. Data Processing Increase \$ 4,000

A \$4,000 increase in Cellular Usage Time - Outside Vendor is for ten (10) additional staff members in the Legal

**NARRATIVE
2011 BUDGET REQUEST**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

Division and Financial and Market Regulation Division who will be out of the office performing examination and investigative functions for the Agency.

I.C. - COMMODITIES: INCREASE \$ 20,000

d. Professional & Scientific Supplies & Materials: Increase \$20,000

An increase of \$20,000 is requested for educational supplies used in the Fire Safety Education Program which was created by the Mississippi Legislature in 2004. This program is designed to increase awareness and reduce fire deaths in the state by providing information to the citizens of Mississippi through nationally recognized standards.

I.D.1. -CAPITAL OUTLAY - OTHER:

No increase or decrease in funding is requested in this category for Fiscal Year 2011.

I.D.2. - EQUIPMENT: INCREASE \$ 17,278

An overall increase in equipment is requested for Fiscal Year 2011.

c. Office Machines, Furniture, Fixtures & Equipment: Increase \$ 26,718

An increase is requested for replacement desks and credenzas.

d. IS Equipment: Decrease \$ 52,900

A decrease in IS Equipment is requested in FY 2011, due to one-time costs associated with the document management system being purchased in FY 2010.

f. Other Equipment : Increase \$ 43,460

An increase of \$10,500 is requested to replace seven (7) Hydrocarbon detectors in FY 2011 for LC Gas Inspectors. An additional \$34,000 is being requested for a new folder/insert machine to replace a nine year old folder/insert. A decrease of \$1,040 is requested as a result of not needing new/replacement handguns in FY 2011.

I. D.3. - VEHICLES: DECREASE \$ 115,000

Funds requested are being decreased in vehicles. Funds will be used to continue purchasing and replacing vehicles as needed. Four (4) are being requested for FY 2011.

I. D.4. - WIRELESS COMM. DEVICES: NO INCREASE

No increase or decrease in funding is requested in this category for Fiscal Year 2011.

I. E. - SUBSIDIES, LOANS & GRANTS: DECREASE \$ 74,660

A decrease in funding is requested in this category for Fiscal Year 2011 due to the reduction in federal grant funds for the Assistance to Firefighters Grant Program - Fire Prevention and Safety Grant which were expended in FY 2010.

**NARRATIVE
2011 BUDGET REQUEST**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

PROGRAM 2 - LIQUEFIED COMPRESSED GAS

OVERVIEW OF BUDGET REQUEST

In order to administer and enforce the Liquefied Compressed Gas laws, the Mississippi Insurance Department, Liquefied Compressed Gas Division, is requesting the funds necessary in personal services, travel, contractual services, commodities, equipment and subsidies, loans & grants to accommodate the Liquefied Compressed Gas Division's needs. No increase or decrease is being requested for FY 2011.

I.A. - PERSONAL SERVICES:	NO INCREASE
NEW POSITIONS:	NO REQUEST
REALLOCATIONS:	NO REQUEST
RECLASSIFICATION (Auto-Reclass Authority)	NO REQUEST
EDUCATIONAL BENCHMARK:	NO REQUEST
I.A.2. - TRAVEL:	NO INCREASE
I.B. - CONTRACTUAL SERVICES:	NO INCREASE
I.C. - COMMODITIES:	NO INCREASE
I.D.2. - EQUIPMENT:	NO INCREASE
I. D.3. - VEHICLES:	NO INCREASE
No increase or decrease is reflected for Fiscal Year 2011; however, the Mississippi Insurance Department plans to replace one (1) vehicle with high mileage during Fiscal Year 2011. This vehicle is used by the Liquefied Compressed Gas Director in carrying out the duties of the Liquefied Compressed Gas Division.	
I. D.4. - WIRELESS COMM. DEVICES:	NO INCREASE
I. E. - SUBSIDIES, LOANS AND GRANTS:	NO INCREASE

PROGRAM 3 - WINDSTORM

OVERVIEW OF BUDGET REQUEST

In order to assist the Mississippi Windstorm Underwriting Association with defraying expenses and costs for reinsurance for coastal residents in Hancock, Harrison, Jackson, Pearl River, Stone and George counties, the Mississippi Insurance Department is requesting appropriation authority of \$20,000,000 for Fiscal Year 2011.

Due to the way the funds are collected and transferred into Fund 3500 by the State Tax Commission, legislation will be required and requested for the appropriation authority to transfer the \$15,000,000 in funding already set aside for

**NARRATIVE
2011 BUDGET REQUEST**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

Mississippi Windstorm Underwriting Association Reinsurance Assistance Fund for FY 2011. An additional \$5,000,000 is being requested from the insurance premium tax revenue collected by the State Tax Commission under the provisions of Section 27-15-103 et seq. to allow for continued stabilization of the Windpool.

I.A. - PERSONAL SERVICES:

NEW POSITIONS:	NO REQUEST
REALLOCATIONS:	NO REQUEST
RECLASSIFICATION (Auto-Reclass Authority)	NO REQUEST
EDUCATIONAL BENCHMARK:	NO REQUEST
I.A.2. - TRAVEL:	NO REQUEST
I.B. - CONTRACTUAL SERVICES:	NO REQUEST
I.C. - COMMODITIES:	NO REQUEST
I.D.2. - EQUIPMENT:	NO REQUEST
I. D.3. - VEHICLES:	NO REQUEST
I. D.4. - WIRELESS COMM. DEVICES:	NO REQUEST
I. E. - SUBSIDIES, LOANS AND GRANTS:	DECREASE \$20,000,000

A decrease in funding is requested in this category for Fiscal Year 2011 as Special Source Funds derived from the Hurricane Disaster Reserve Fund 37SS are not being requested.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

MISSISSIPPI INSURANCE DEPARTMENT

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JOSEPH AMMERMAN	PENSACOLA, FL	RE-BUILD FLORIDA CONFERENCE	133	100% Special Funds
	ATLANTA, GA	NATIONAL CHLORINE COUNSEL	1,264	100% Special Funds
WILL ARNOLD	KANSAS CITY, MO	NAIC E-REGULATION 2009	1,188	100% Special Funds
GLENN BABB	TALLAHASSEE, FL	PREMIERE PYROTECHNICS 2009 SHOOTER'S SCHOOL	257	100% Special Funds
LARRY BARR	ALEXANDRIA, VA	NATIONAL VOLUNTEER FIREFIGHTER COUNCIL SPRING	1,621	100% Special Funds
ELIZABETH BELL	DESTIN, FL	IIAM ANNUAL CONVENTION & TRADE SHOW	1,967	100% Special Funds
CHAD BRIDGES	NASHVILLE, TN	SOC FINANCIAL EXAMINERS ANNUAL CAREET DEV SEM	1,623	100% Special Funds
	ST LOUIS, MO	INS REGULATORY EXAM SOC ANNAUL CAREER DEV SEM	1,099	100% Special Funds
	WASHINGTON, DC	NAIC 2008 FALL NATIONAL MEETING	2,254	100% Special Funds
	TAMPA, FL	2008 FINANCIAL SUMMIT	480	100% Special Funds
	SAN DIEGO, CA	NAIC 2009 MEETING	2,033	100% Special Funds
	MINNEAPOLIS, MN	NAIC SUMMER 2009 NATIONAL MEETING	1,668	100% Special Funds
BILLY BROWN	WASHINGTON, DC	NATIONAL POSTAL FORUM	2,871	100% Special Funds
DAVID BROWNING	NASHVILLE, TN	SOC FINANCIAL EXAMINERS ANNUAL CAREET DEV SEM	748	100% Special Funds
	DALLAS, TX	NAIC RISK ASSESSMENT TRAINING	678	100% Special Funds
	TAMPA, FL	2008 FINANCIAL SUMMIT	555	100% Special Funds
	SAN DIEGO, CA	NAIC 2009 MEETING	2,169	100% Special Funds
	SAVANNAH, GA	NATIONAL INSURANCE SCHOOL ON MARKET REGULATIO	168	100% Special Funds
MIKE CHANEY	NEW YORK, NY	NCOIL 2008 SUMMER MEETING	2,184	100% Special Funds
	WASHINGTON, DC	NAIC FALL MEETING	1,442	100% Special Funds
	DESTIN, FL	MMHA ANNUAL CONVENTION	787	100% Special Funds
	POINT CLEAR, AL	PIA ANNUAL CONVENTION/TRADE SHOW	496	100% Special Funds
	GRAPEVINE, TX	NAIC WINTER MEETING	1,433	100% Special Funds
	DESTIN, FL	IIAM ANNUAL CONVENTION & TRADE SHOW	764	100% Special Funds
	CHARLOTTE, NC	SE ZONE MEETING	430	100% Special Funds
	ATLANTA, GA	NATIONAL CHLORINE COUNSEL	1,264	100% Special Funds
	CHICAGO, IL	NAIC MEETING	418	100% Special Funds
	ORLANDO, FL	2008 SOUTHEASTERN REGULATORS ASSN. CONFERENCE	365	100% Special Funds
	BONITA SPRINGS, FL	2009 NAIC COMMISSIONERS CONFERENCE	710	100% Special Funds
LINDA CHASE	SAN DIEGO, CA	2009 NAIC MEETING	1,895	100% Special Funds
	MINNEAPOLIS, MN	NAIC SUMMER 2009 NATIONAL MEETING	1,818	100% Special Funds
	EMMITSBURG, MD	EMERGENCY MANAGEMENT INSTITUTE	200	100% Special Funds
RICKY DAVIS	DESTIN, FL	MS PROPANE GAS ASSOC ANNUAL CONFERENCE	557	100% Special Funds
ELLEN EVERETT	DESTIN, FL	MMHA ANNUAL CONVENTION	498	100% Special Funds

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

MISSISSIPPI INSURANCE DEPARTMENT

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
STEPHANIE GANUCHEAU	MINNEAPOLIS, MN	2009 NAIC MEETING	1,339	100% Special Funds
MARK HAIRE	ATLANTA, GA	TX W/D & SOUTHERN FARM	1,070	100% Special Funds
	DALLAS, TX	NAIC MEETING	1,252	100% Special Funds
	SAN DIEGO, CA	NAIC 2009 MEETING	1,738	100% Special Funds
	DESTIN, FL	IIAM ANNUAL CONVENTION & TRADE SHOW	1,580	100% Special Funds
	WASHINGTON, DC	2008 NAIC FALL NATIONAL MEETING	1,577	100% Special Funds
VENETRESE HANDFORD	MEMPHIS, TN	SHRM ANNUAL CONFERENCE	750	100% Special Funds
	NEW ORLEANS, LA	SHRM ANNUAL CONFERENCE	416	100% Special Funds
	WASHINGTON, DC	NAIC FALL MEETING	2,336	100% Special Funds
LEE HARRELL	NASHVILLE, TN	SOCIETY OF FINANCIAL EXAMINERS SEMINAR	1,156	100% Special Funds
	ST LOUIS, MO	2008 IRES CAREER DEVEL SEMINAR	1,436	100% Special Funds
	CHICAGO, IL	NAIC MEETING	41	100% Special Funds
	ORLANDO, FL	2008 SOUTHEASTERN REGULATORS ASSN. CONFERENCE	1,511	100% Special Funds
	MEMPHIS, TN	AFMM FALL CONFERENCE	289	100% Special Funds
	SAN FRANCISCO, CA	NAIC SUMMER 2008 NATIONAL MEETING	135	100% Special Funds
	GRAPEVINE, TX	NAIC MEETING	1,229	100% Special Funds
JENNIE HARWOOD	LANSING, MI	SIRCON IT SUMMIT	125	100% Special Funds
JOHN HORNBACK	KANSAS CITY, MO	BASIC TRAINING FOR STATE INS FRAUD INVESTIGAT	1,284	100% Special Funds
	DALLAS, TX	NAIC MEETING	1,244	100% Special Funds
	SAN DIEGO, CA	NAIC SPRING MEETING	1,645	100% Special Funds
	DESTIN, FL	IIAM ANNUAL CONVENTION & TRADE SHOW	1,639	100% Special Funds
EUGENE HUMPHREY	DESTIN, FL	MMHA ANNUAL CONVENTION	456	100% Special Funds
	NEW ORLEANS, LA	SPRINKLER HYDRAULICS SEMINAR	364	100% Special Funds
	PULASKI, TN	MODULAR ONE, LLC PLANT AUDIT	54	100% Special Funds
	BATON ROUGE, LA	FIRE ALARM SYSTEM TESTING AND INSPECTION SEMI	148	100% Special Funds
	TALLAHASSEE, FL	PREMIERE PYROTECHNICS 2009 SHOOTER'S SCHOOL	273	100% Special Funds
	PULASKI, TN	MODULAR ONE, LLC PLANT AUDIT	47	100% Special Funds
	BATON ROUGE, LA	FIRE ALARM SYSTEM TESTING AND INSPECTION SEMI	57	100% Special Funds
CHRISTINA KELSEY	ATLANTA, GA	TX W/D & SOUTHERN FARM	1,072	100% Special Funds
MITCHELL MIXON	TALLAHASSEE, FL	PREMIERE PYROTECHNICS 2009 SHOOTER'S SCHOOL	278	100% Special Funds
KIM PEAGLER	GATLINBURG, TN	2008 NPMA EASTERN REGION SEMINAR	1,068	100% Special Funds
TAMMY PEAVY	EMMITSBURG, MD	NFIRS PROGRAM MANAGER TRAINING	247	100% Special Funds
	CHICAGO, IL	NFPA PUBLIC EDUCATOR NETWORK MEETING/CONFERENC	92	100% Special Funds
	WASHINGTON, DC	NAIC QUARTERLY MEETING	1,482	100% Special Funds
ROBERT PERKINS	ATLANTA, GA	SILA NATIONAL MEETING	135	100% Special Funds
	KANSAS CITY, MO	NAIC EDUCATION COURSE	1,197	100% Special Funds

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

MISSISSIPPI INSURANCE DEPARTMENT

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
OCTAVIUS SAMPLE	SAN DIEGO, CA	2009 NAIC MEETING	1,550	100% Special Funds
	KANSAS CITY, MO	BASIC TRAINING FOR STATE INS FRAUD INVESTIGAT	1,134	100% Special Funds
YVONNE SHOTTS	DESTIN, FL	IIAM ANNUAL CONVENTION & TRADE SHOW	1,943	100% Special Funds
CHANDRA THAMES	LANSING, MI	SIRCON IT SUMMIT	858	100% Special Funds
JAMES THOMPSON	DESTIN, FL	MS PROPANE GAS ASSOC ANNUAL CONFERENCE	557	100% Special Funds
DEBRA VERNON	NASHVILLE, TN	SOC FINANCIAL EXAMINERS ANNUAL CAREET DEV SEM	1,591	100% Special Funds
	PHILADELPHIA, PA	ADVANCED RISK FOCUSED EXAMINATION TRAINING	1,539	100% Special Funds
JOHN WELLS	ST LOUIS, MO	INS REGULATORY EXAM SOC ANNAUL CAREER DEV SEM	1,006	100% Special Funds
	WASHINGTON, DC	NAIC 2008 FALL NATIONAL MEETING	1,951	100% Special Funds
	DALLAS, TX	NAIC MEETING	1,382	100% Special Funds
	SAN DIEGO, CA	NAIC 2009 MEETING	2,024	100% Special Funds
	MINNEAPOLIS, MN	NAIC SUMMER 2009 NATIONAL MEETING	1,645	100% Special Funds
	ORLANDO, FL	2008 SOUTHEASTERN REGULATORS ASSN. CONFERENCE	1,321	100% Special Funds
	DESTIN, FL	IIAM ANNUAL CONVENTION & TRADE SHOW	1,622	100% Special Funds
Total Out of State Travel Cost			\$88,922	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61615 SAAS Fees - DFA					
SAAS Fees / Process Payments, Accounting, etc		8,793	9,453	9,453	3501
<i>Comp. Rate: Usage Cost</i>					
TOTAL 61615 SAAS Fees - DFA		8,793	9,453	9,453	
61616 MMRS Fees					
61616 MMRS Fees / Process Payroll, Accounting		15,658	17,606	17,956	3501/03/OC
<i>Comp. Rate: Usage Cost</i>					
TOTAL 61616 MMRS Fees		15,658	17,606	17,956	
61620 Department of Audit					
61620 Department of Audit / Audit Property & Agency Accounting			5,000	5,000	3501/03/OC
<i>Comp. Rate: \$12.50 per hour</i>					
TOTAL 61620 Department of Audit			5,000	5,000	
6162X Accounting (61621-61624)					
61625 Bickerstaff & Whatley / Actuarial Services P & C			3,850	4,235	3501
<i>Comp. Rate: \$175 per hour</i>					
61625 Merlinos & Associates / Actuarial Services P & C		121,550	189,900	208,890	3501
<i>Comp. Rate: \$10,200 per month + SP</i>					
61625 Actuarial Resources Corp. / Actuarial Services L H & A		216,057	295,760	325,336	3501
<i>Comp. Rate: \$225 per hour</i>					
TOTAL 6162X Accounting (61621-61624)		337,607	489,510	538,461	
6163X Legal (61630-61636)					
61631 Legal Fees / Misc. Legal Services			5,000	5,000	3501
<i>Comp. Rate: Contract Amount</i>					
61631 Insolvency Attorney / Legal Services - Insolvent Ins. Co			50,000	50,000	3501
<i>Comp. Rate: Contract Amount</i>					
61631 Attorney General Contract / Legal Services - SP Assistant AGs		530,853	590,000	649,000	3501
<i>Comp. Rate: Contract Amount</i>					
TOTAL 6163X Legal (61630-61636)		530,853	645,000	704,000	
61650 State Personnel Board					
61650 State Personnel Board / Provide Policy & Rules for Employees		18,060	19,040	19,320	3501/3503
<i>Comp. Rate: \$140 per pin</i>					
TOTAL 61650 State Personnel Board		18,060	19,040	19,320	
6165X Personnel Services Contracts (61651-61653)					
61651/61680 TempStaff, Inc. / Temporary Office Help		4,821	50,674	50,674	3501
<i>Comp. Rate: \$11.22 per hour</i>					
61651/61680 AccuStaff / Temporary Office Help			8,470	20,000	3501
<i>Comp. Rate: \$11.76 per hour</i>					
61653 Merlinos & Associates Inc. / Actuarial Service			4,000	4,000	3501
<i>Comp. Rate: Contract Amount</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)		4,821	63,144	74,674	

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61660 /61661 Court Costs, Reporters;Recording, Notary Fees					
61661 Stegall Notary / Notary Renewal/Notary Establishment <i>Comp. Rate: \$93.00 per Renewal</i>			500	500	3501
61660-61661 Misc Court Costs / Misc Services <i>Comp. Rate: \$47.00 per Action</i>					3501
61660-61661 Hinds County Chancery Clerk / Misc Court Services <i>Comp. Rate: \$50.00 per Action (avg)</i>			1,000	1,000	3501
TOTAL 61660 /61661 Court Costs, Reporters;Recording, Notary Fees			1,500	1,500	
61670 Laboratory & Testing Fees					
61670 St. Treasurer 3713 / Analysis of Fire Scene Evidence <i>Comp. Rate: Per Analysis</i>			1,000	1,000	3501
TOTAL 61670 Laboratory & Testing Fees			1,000	1,000	
61690 Other Fees & Services					
61690 Misc. / Misc. Services <i>Comp. Rate: Per Service</i>		3,024	2,400	2,400	3501/3503
61690 State Treasury Fund 3111 / Reg. Lobbyist Fee - Deputy Comm. <i>Comp. Rate: \$25.00 per Registration</i>		25			3501
61690 State Records Center Costs / Storage Costs <i>Comp. Rate: Per Service</i>			2,200	2,200	3501/3503
61690 Bates Tire Center / Wrecker Service/Towing of Vehicle <i>Comp. Rate: \$45.00 per Vehicle Tow</i>		45			3501
61690 Blackhawk VFD / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		430			3501
61690 Zenobia Blackmon / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		1,220			3501
61690 Cora Brand / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		160			3501
61690 Lee Arthur Chillis / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		280			3501
61690 Coldwater VFD / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		780			3501
61690 Crowder VFD / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		360			3501
61690 East Central VFD / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		1,030			3501
61690 Gyron Granderson / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		190			3501
61690 James Files / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		790			3501
61690 Blake Hancock / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		120			3501
61690 Harmony-Central VFD / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		480			3501
61690 Hickory Grove VFD Inc. / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		380			3501
61690 Int'l Association of Fire Fighters / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		5,000			3501
61690 David Jefferson / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		60			3501

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61690 Jerry Wayne Johnson, Jr / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		80			3501
61690 Wiley Lee Keenum / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		50			3501
61690 Michael Lacy / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		420			3501
61690 Liberty Rural VFD / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		1,210			3501
61690 Longbranch VFD / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		580			3501
61690 McHenry VFD / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		620			3501
61690 Corey Minchew / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		1,020			3501
61690 Money VFD / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		370			3501
61690 Arthur Newman / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		210			3501
61690 Northeast Itawamba Fire Dept. / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		160			3501
61690 Brandon Odom / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		60			3501
61690 Perkinston VFD / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		240			3501
61690 Pine Ridge VFD / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		140			3501
61690 Pisgah Community VFD / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		1,500			3501
61690 Cornelius Roberson / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		250			3501
61690 Elsie B Smith / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		1,120			3501
61690 Jamie Smith / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		1,090			3501
61690 Albert Sones / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		340			3501
61690 Theadville VFD / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		1,310			3501
61690 Town of Bassfield / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		1,180			3501
61690 Town of New Hebron / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		1,260			3501
61690 Tremont VFD / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		270			3501
61690 Vaiden (Beat 5) VFD / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		1,260			3501
61690 Valley Hill VFD / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		80			3501
61690 George R White / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		50			3501
61690 Oliver Wright / Installation of Smoke Alarm <i>Comp. Rate: \$10.00 per Smoke Alarm In</i>		40			3501

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61690 Positive Promotions Inc. / Logo Set-up Fee <i>Comp. Rate: \$25.00 per Service</i>		25			3501
61690 Atwood Advertising / Artwork Layout w/State Seal <i>Comp. Rate: \$25.00 per Service</i>		25			3501
61690 Larry Barr / Enlarged Presentation Check <i>Comp. Rate: \$26.50 average per Check</i>		53			3501
61690 Mitchell Mixon / Uniform Pants Alterations <i>Comp. Rate: \$26.00 per Alteration</i>		26			3501
61690 Air Worldwide Corporation / Wind Hazard Mitigation Study <i>Comp. Rate: \$372.57 average per Hour</i>		110,000	773,000		3501
TOTAL 61690 Other Fees & Services		139,413	777,600	4,600	
616XX Contract Worker (61658/61683)					
61658 Sandy Ray, Contract Worker / Transition Leader <i>Comp. Rate: 60.00 per Hour</i>		56,233	55,000	65,000	3501
61683 Sandy Ray, SPAHRS Matching Amount / Transition Leader <i>Comp. Rate: 7.65% of Wages</i>		4,126	4,208	4,973	3501
61658 Internship Program / Student Internship Program <i>Comp. Rate: 40.69 per Hour</i>		7,406	68,350	68,350	3501
61683 Internship Program, SPAHRS Matching Amo / Student Internship Program <i>Comp. Rate: 7.65% of Wages</i>		567	5,150	5,150	3501
TOTAL 616XX Contract Worker (61658/61683)		68,332	132,708	143,473	
GRAND TOTAL (61600-61699)		1,123,537	2,161,561	1,519,437	

VEHICLE PURCHASE DETAILS

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
Work Vehicles				
63390 Truck, Mid Size Pickup (TK MU)				
2011	Ford F-150	Chris Jones	Investigation / Inspection	23,000
2011	Ford F-150	Joe Crawford	Investigation / Inspection	23,000
2011	Ford F-150	Albert Carver	Investigation / Inspection	23,000
2011	Ford F-150	Jimmy Jackson	Investigation / Inspection	23,000
2011	Ford F-150	Keith Montgomery	Investigation / Inspection	23,000
TOTAL WORK VEHICLES				115,000
TOTAL VEHICLE REQUEST				115,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2009**

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Auto. Mid-size	2001	Ford Taurus	Fire Marshal Pool Vehicle	Fire Marshal - Fire Safety Program	G-19185	142,334	17,792		
W	Truck	2002	Chev. Silverado	Fire Marshal Pool Vehicle	Fire Marshal - Transport Equipment	G-23113	119,467	17,067		
W	Automobile	2003	Ford Crown Vic.	Larry Thompson	Fire Marshal - Transport Equipment	G-23329	133,441	22,240	Y	
W	Truck	2003	Ford F-150	Jasper Welsch	Fire Marshal - Transport Equipment	G-24198	129,221	21,537	Y	
W	Automobile	2003	Ford Crown Vic.	Eugene Humphrey	Fire Marshal - Transport Equipment	G-24370	151,580	25,263	Y	
W	Automobile	2003	Ford Crown Vic.	Fire Marshal Pool Vehicle	Fire Marshal - Transport Equipment	G-24371	129,804	21,634		
W	Automobile	2003	Ford Crown Vic.	Ken Carraway	Fire Marshal - Transport Equipment	G-26756	96,648	16,108		
W	Truck	2004	Ford F-150	Keith Montgomery	L.C. Gas - Transport Equipment	G-27620	80,919	16,184		Y
W	Truck	2004	GMC Sierra	Fire Marshal Pool Vehicle	Fire Marshal - Transport Equipment	G-28423	121,893	24,379		
W	Truck	2004	GMC Sierra	James Jackson	Fire Marshal - Transport Equipment	G-28424	114,977	22,995		Y
W	Truck	2004	GMC Sierra	Chris Jones	Fire Marshal - Transport Equipment	G-28422	120,223	24,045		Y
W	Truck	2004	Dodge Ram Truck	Scott Barnes	Fire Marshal - Transport Equipment	G-29320	126,704	25,341	Y	
W	Truck	2004	GMC Sierra	Fred Germany	L.C. Gas - Transport Equipment	G-29532	99,694	19,936	Y	
W	Truck	2004	GMC Sierra	Albert Carver	Fire Marshal - Transport Equipment	G-29531	118,012	23,602		Y
W	Automobile	2004	Ford Crown Vic.	Fire Marshal Pool Vehicle	Fire Marshal - Transport Equipment	G-29808	133,087	26,617		
W	Truck	2005	GMC Sierra	LC Gas Pool Vehicle	L.C. Gas - Transport Equipment	G-33488	131,893	32,973		
W	Truck	2005	GMC Sierra	LC Gas Pool Vehicle	L.C. Gas - Transport Equipment	G-33489	121,236	30,309		
W	Automobile	2005	Ford Crown Vic.	Mike Ivy	Fire Marshal - Transport Equipment	G-33465	94,570	23,643		
W	Automobile	2005	Ford Crown Vic.	Fire Marshal Pool Vehicle	Fire Marshal - Statutory	HQG 809	77,505	19,376		
W	Truck	2006	GMC Sierra	Glynn Babb	Fire Marshal - Transport Equipment	G-34416	119,153	39,718	Y	
W	Truck	2006	GMC Sierra	Joe Crawford	Fire Marshal - Transport Equipment	G-34538	100,073	33,358		Y
W	Truck	2007	GMC Sierra	Carl Rayfield	Fire Marshal - Transport Equipment	G-38424	61,083	30,542		
W	Auto. Mid-size	2007	Ford Taurus	Larry Barr	Fire Marshal - Fire Services Progra	G-39328	36,583	18,292		
W	Auto. Mid-size	2007	Ford Taurus	Tammy Peavy	Fire Marshal - Fire Services Progra	G-39329	38,650	19,325		
W	Truck	2006	Ford F-150	Jonathan Owens	Fire Marshal - Transport Equipment	G-42513	28,193	9,398		
W	Truck	2006	Ford F-150	Pete Adcock	Fire Marshal - Transport Equipment	G-42514	37,706	12,569		
W	Truck	2006	Ford F-150	Danny McGee	L.C. Gas - Transport Equipment	G-42511	45,386	15,129		
W	Truck	2006	Ford F-150	Faye Killebrew	L.C. Gas - Transport Equipment	G-42512	39,564	19,782		
W	Truck	2007	Ford F-150	BJ Malley	Fire Marshal - Transport Equipment	G-43357	24,709	12,355		
W	Automobile	2008	Chev. Impala	Fire Marshal Pool Vehicle	Fire Marshal - Statutory	G-46660	7,031	7,031		

AS OF JUNE 30, 2009

MISSISSIPPI INSURANCE DEPARTMENT

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Truck	2009	Ford F-150	James Walker	L.C. Gas - Transport Equipment	G-48335	19,608	19,608		
W	Truck	2009	Ford F-150	John Gambill	L.C. Gas - Transport Equipment	G-48336	16,965	16,965		
W	Truck	2009	Ford F-150	Mitchell Mixon	Fire Marshal - Transport Equipment	G-48546	21,601	21,601		
W	Truck	2009	Ford F-150	David Borgognoni	Fire Marshal - Transport Equipment	G-48547	13,813	13,813		
W	Truck	2009	Ford F-150	Medgar Gibbs	Fire Marshal - Transport Equipment	G-50023	5,725	5,725		
W	Truck	2009	Chevrolet Tahoe	Ricky Davis	Fire Marshal - Transport Equipment	G-50105	8,194	8,194		
W	Truck	2009	Ford F-150	Charles Quick	L.C. Gas - Transport Equipment	G-50239	4,258	4,258		
W	Truck	2009	Ford F-150	James Thompson	L.C. Gas - Transport Equipment	G-50238	5,698	5,698		
W	Truck	2009	Ford F-150	Ronald Jones	Fire Marshal - Transport Equipment	G-50429	1,663	1,663		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

MISSISSIPPI INSURANCE DEPARTMENT _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : LIC & REG MS INS CO'S & AGENTS			
Continuation of Existing Act.			
		Salaries	652,909
		Contractual	270,236
		Commodities	29,205
		Equipment	17,278
		Vehicles	-115,000
		Total	854,628
		Other Special Funds	854,628

CAPITAL LEASES

MISSISSIPPI INSURANCE DEPARTMENT

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

MISSISSIPPI INSURANCE DEPARTMENT

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					