

Ms Department of Corrections - Medical Services 723 North President Street  
AGENCY ADDRESS

Christopher B. Epps  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	272,399	272,683	272,279		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>272,399</b>	<b>272,683</b>	<b>272,279</b>	<b>( 404)</b>	<b>( 0.14%)</b>
2. Travel					
a. Travel & Subsistence (In-State)					
b. Travel & Subsistence (Out-of-State)					
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>					
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities	61				
c. Public Information					
d. Rents					
e. Repairs & Service					
f. Fees, Professional & Other Services	49,307,772	45,268,626	54,076,182	8,807,556	19.45%
g. Other Contractual Services	276,172	300,000	300,000		
h. Data Processing			259,097	259,097	
i. Other					
<b>Total Contractual Services</b>	<b>49,584,005</b>	<b>45,568,626</b>	<b>54,635,279</b>	<b>9,066,653</b>	<b>19.89%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	9,602				
c. Equipment, Repair Parts, Supplies & Accessories	175				
d. Professional & Scientific Supplies & Materials	1,786				
e. Other Supplies & Materials	997				
<b>Total Commodities</b>	<b>12,560</b>				
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>					
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>					
<b>TOTAL EXPENDITURES</b>	<b>49,868,964</b>	<b>45,841,309</b>	<b>54,907,558</b>	<b>9,066,249</b>	<b>19.77%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	30,631,025	31,360,624	54,634,875	23,274,251	74.21%
State Support Special Funds	19,047,294	14,208,002		( 14,208,002)	( 100.00%)
Federal Funds _____ Other Special Funds (Specify) _____					
Other	190,645	272,683	272,683		
Less: Estimated Cash Available Next Fiscal Period					
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>49,868,964</b>	<b>45,841,309</b>	<b>54,907,558</b>	<b>9,066,249</b>	<b>19.77%</b>
GENERAL FUND LAPSE	1,568,032				
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	3				
b.) Full T-L	2	2	2		
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)	2.86				
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: Christopher B. Epps  
Official of Board or Commission

Budget Officer: Rick McCarty /

Phone Number: 359-5600

Submitted by: Christopher B. Epps  
Name

Title: Commissioner

Date: August 13, 2009

**REQUEST BY FUNDING SOURCE**

Name of Agency Ms Department of Corrections - Medical Services

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	272,399	100.00%		272,683	100.00%		272,279	100.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Other									
10.									
11.									
12.									
<b>Total Salaries</b>	<b>272,399</b>		<b>0.54%</b>	<b>272,683</b>		<b>0.59%</b>	<b>272,279</b>		<b>0.49%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Other									
10.									
11.									
12.									
<b>Total Travel</b>									
1. General State Support Special (Specify)	30,346,066	61.20%		31,087,941	68.22%		54,362,596	99.50%	
2. Budget Contingency Fund	17,060,102	34.40%		14,208,002	31.17%				
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP	1,987,192	4.00%							
7.									
8. Federal Other Special (Specify)									
9. Other	190,645	0.38%		272,683	0.59%		272,683	0.49%	
10.									
11.									
12.									
<b>Total Contractual</b>	<b>49,584,005</b>		<b>99.42%</b>	<b>45,568,626</b>		<b>99.40%</b>	<b>54,635,279</b>		<b>99.50%</b>
1. General State Support Special (Specify)	12,560	100.00%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Other									
10.									
11.									
12.									
<b>Total Commodities</b>	<b>12,560</b>		<b>0.02%</b>						

**REQUEST BY FUNDING SOURCE**

Name of Agency Ms Department of Corrections - Medical Services

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Other									
10.									
11.									
12.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Other									
10.									
11.									
12.									
<b>Total Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Other									
10.									
11.									
12.									
<b>Total Vehicles</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Other									
10.									
11.									
12.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency Ms Department of Corrections - Medical Services

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Other									
10.									
11.									
12.									
<b>Total Subsidies, Loans &amp; Grants</b>									
1. General _____ State Support Special (Specify) _____	30,631,025	61.42%		31,360,624	68.41%		54,634,875	99.50%	
2. Budget Contingency Fund	17,060,102	34.20%		14,208,002	30.99%				
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP	1,987,192	3.98%							
7.									
8. Federal _____ Other Special (Specify) _____									
9. Other	190,645	0.38%		272,683	0.59%		272,683	0.49%	
10.									
11.									
12.									
<b>TOTAL</b>	<b>49,868,964</b>		<b>100.00%</b>	<b>45,841,309</b>		<b>100.00%</b>	<b>54,907,558</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Ms Department of Corrections - Medical Services  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund	17,060,102	14,208,002	
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP	1,987,192		
<b>Section S TOTAL</b>		<b>19,047,294</b>	<b>14,208,002</b>	

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
Dept of Finance and Admin (3997)	Federal Fiscal Aid Funds					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Other	Inmate Co-pay Fees & other	190,645	272,683	272,683
<b>Section B TOTAL</b>		<b>190,645</b>	<b>272,683</b>	<b>272,683</b>

<b>Section S + A + B TOTAL</b>		<b>19,237,939</b>	<b>14,480,685</b>	<b>272,683</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Medical Services	2554				

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Ms Department of Corrections - Medical Services

Name of Agency

**FEDERAL FUNDS**

na

**STATE SUPPORT SPECIAL FUNDS**

The Budget Contingency Fund allocation of \$17,958,002 was reduced by \$359,160 in November 2008 and by \$538,740 in January 2009 for a net allocation of \$17,060,102.

**OTHER SPECIAL FUNDS**

na

**CONTINUATION AND EXPANDED REQUEST**

Ms Department of Corrections - Medical Services  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	272,399				272,399
Travel					
Contractual Services	30,346,066	19,047,294		190,645	49,584,005
Commodities	12,560				12,560
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>30,631,025</b>	<b>19,047,294</b>		<b>190,645</b>	<b>49,868,964</b>
No. of Positions (FTE)	5.00				5.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	272,683				272,683
Travel					
Contractual Services	31,087,941	14,208,002		272,683	45,568,626
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>31,360,624</b>	<b>14,208,002</b>		<b>272,683</b>	<b>45,841,309</b>
No. of Positions (FTE)	2.00				2.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	( 404)				( 404)
Travel					
Contractual Services	23,274,655	( 14,208,002)			9,066,653
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>23,274,251</b>	<b>( 14,208,002)</b>			<b>9,066,249</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Ms Department of Corrections - Medical Services

Program No. \_\_\_\_\_ of 1 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	272,279			272,279
Travel				
Contractual Services	54,362,596		272,683	54,635,279
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>54,634,875</b>		<b>272,683</b>	<b>54,907,558</b>
No. of Positions (FTE)	2.00			2.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.



**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Ms Department of Corrections - Medical Services \_\_\_\_\_  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MEDICAL SERVICES	54,634,875			272,683	54,907,558
SUMMARY OF ALL PROGRAMS	54,634,875			272,683	54,907,558

**CONTINUATION AND EXPANDED REQUEST**

Ms Department of Corrections - Medical Services

Program No. 1 of 1 Programs

AGENCY

MEDICAL SERVICES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	272,399				272,399
Travel					
Contractual Services	30,346,066	19,047,294		190,645	49,584,005
Commodities	12,560				12,560
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>30,631,025</b>	<b>19,047,294</b>		<b>190,645</b>	<b>49,868,964</b>
No. of Positions (FTE)	5.00				5.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	272,683				272,683
Travel					
Contractual Services	31,087,941	14,208,002		272,683	45,568,626
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>31,360,624</b>	<b>14,208,002</b>		<b>272,683</b>	<b>45,841,309</b>
No. of Positions (FTE)	2.00				2.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	( 404)				( 404)
Travel					
Contractual Services	23,274,655	( 14,208,002)			9,066,653
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>23,274,251</b>	<b>( 14,208,002)</b>			<b>9,066,249</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Ms Department of Corrections - Medical Services

Program No. 1 of 1 Programs

AGENCY

MEDICAL SERVICES

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	272,279			272,279
Travel				
Contractual Services	54,362,596		272,683	54,635,279
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>54,634,875</b>		<b>272,683</b>	<b>54,907,558</b>
No. of Positions (FTE)	2.00			2.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**PROGRAM DECISION UNITS**

Ms Department of Corrections - Medical Services

1 - MEDICAL SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Continuation	Total Funding Change	FY 2011 Total Request		
<b>SALARIES</b>	<b>272,683</b>			( 404)	( 404)	<b>272,279</b>		
GENERAL	272,683			( 404)	( 404)	272,279		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	<b>45,568,626</b>			<b>9,066,653</b>	<b>9,066,653</b>	<b>54,635,279</b>		
GENERAL	31,087,941			23,274,655	23,274,655	54,362,596		
ST.SUP.SPECIAL	14,208,002			( 14,208,002)	( 14,208,002)			
FEDERAL								
OTHER	272,683					272,683		
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>45,841,309</b>			<b>9,066,249</b>	<b>9,066,249</b>	<b>54,907,558</b>		

<b>FUNDING:</b>								
GENERAL FUNDS	31,360,624			23,274,251	23,274,251	54,634,875		
ST.SUP.SPCL.FUNDS	14,208,002			( 14,208,002)	( 14,208,002)			
FEDERAL FUNDS								
OTHER SP.FUNDS	272,683					272,683		
<b>TOTAL</b>	<b>45,841,309</b>			<b>9,066,249</b>	<b>9,066,249</b>	<b>54,907,558</b>		

<b>POSITIONS:</b>								
GENERAL FTE	2.00					2.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>2.00</b>					<b>2.00</b>		

<b>PRIORITY LEVEL:</b>								
				1				

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Ms Department of Corrections - Medical Services

1 - MEDICAL SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Medical services which include hospitalization, medication, camp rounds, emergency services, consultations and referrals of inmates; plus psychiatric and dental services.

**II. Program Objective:**

To provide medical, dental, and psychiatric services through medical service providers for all inmates housed in state facilities; county regional facilities and the Walnut Grove Youth Correctional Facility. This program also funds security services for inmates treated at offsite hospitals.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Continuation:**

See Schedule of FY 2011 Medical Services Cost, Page 32.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Ms Department of Corrections - Medical Services  
 AGENCY NAME

1 - MEDICAL SERVICES  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Estimated Average Inmate Population Covered By Wexford & HALLC	16,558.00	17,527.00	16,644.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Ms Department of Corrections - Medical Services

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name:</b> (1) MEDICAL SERVICES				
GENERAL	31,360,624	( 940,819)	30,419,805	( 3.00%)
ST.SUPPORT SPECIAL	14,208,002		14,208,002	
FEDERAL				
OTHER SPECIAL	272,683		272,683	
<b>TOTAL</b>	<b>45,841,309</b>	<b>( 940,819)</b>	<b>44,900,490</b>	
<b>Narrative Explanation:</b> Contractual Services would be reduced by \$940,819, causing a short fall in the payment to our medical providers resulting in unpaid obligations.				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	31,360,624	( 940,819)	30,419,805	( 3.00%)
ST.SUPPORT SPECIAL	14,208,002		14,208,002	
FEDERAL				
OTHER SPECIAL	272,683		272,683	
<b>TOTAL</b>	<b>45,841,309</b>	<b>( 940,819)</b>	<b>44,900,490</b>	

**na MEMBERS**

Ms Department of Corrections - Medical Services

Agency

A. Explain Rate and manner in which board members are reimbursed:

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B. Estimated number of meetings FY2010

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C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	na				

Identify Statutory Authority (Code Section or Executive Order Number)\*

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\*If Executive Order, please attach copy.



**SCHEDULE B  
CONTRACTUAL SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
61020 Employee Training			
61030 Travel Registration			
<b>TOTAL (A)</b>			
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.			
611XX Transportation of Goods (61180-61190)	61		
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
<b>TOTAL (B)</b>	<b>61</b>		
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
<b>TOTAL (C)</b>			
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment			
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
<b>TOTAL (D)</b>			
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Passenger Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
<b>TOTAL (E)</b>			
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61690 Other Fees & Services	3,100,402	3,186,832	3,184,359
61644 Other Medical Services			
61640 Physician Services	46,207,370	42,081,794	50,891,823
61650 State Personnel Board Fee			
<b>TOTAL (F)</b>	<b>49,307,772</b>	<b>45,268,626</b>	<b>54,076,182</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds	276,172	300,000	300,000
61715 Insurance Computer Equipment ITS			
61720 Membership Dues			
61721 Subscriptions			
<b>TOTAL (G)</b>	<b>276,172</b>	<b>300,000</b>	<b>300,000</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges Paid to State Data Center			
61918 Data Entry			
61921 Software Acquisition & Installation			149,097
6193X IS Related Rentals (61932-61938)			
61961 Maintenance Repair of IS Equipment			110,000
61962 Maintenance Repair of Communication Systems			
61980 IS Software Maintenance			
<b>TOTAL (H)</b>			<b>259,097</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61997-61998)			
61999 Contractual Services - No PO Required			
<b>TOTAL (I)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>49,584,005</b>	<b>45,568,626</b>	<b>54,635,279</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	30,346,066	31,087,941	54,362,596
STATE SUPPORT SPECIAL FUNDS	19,047,294	14,208,002	
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	190,645	272,683	272,683
<b>TOTAL FUNDS</b>	<b>49,584,005</b>	<b>45,568,626</b>	<b>54,635,279</b>

**SCHEDULE C  
COMMODITIES**

Ms Department of Corrections - Medical Services  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	276		
62120 Duplication & Reproduction Supplies	2,304		
62130 Office Supplies & Materials	4,206		
62150 Maps, Manuals, Library Material	299		
62160 Office Equipment (not capital outlay)	2,517		
<b>Total (B)</b>	<b>9,602</b>		
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline			
62251 Repair Vehicle	175		
62270 Radio & TV Supply & Repair			
62290 Other Equipment Repair Parts			
<b>Total (C)</b>	<b>175</b>		
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific Supplies & Materials	1,786		
<b>Total (D)</b>	<b>1,786</b>		
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical	40		
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62475 Food-Meeting			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62555 IS Equipment Repair Parts	162		
62590 Other Supplies & Materials	331		
62595 Other Equipment (less than \$500)	464		
<b>Total (E)</b>	<b>997</b>		
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>12,560</b>		
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	12,560		
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>	<b>12,560</b>		

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Ms Department of Corrections - Medical Services \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Ms Department of Corrections - Medical Services

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
Filing Cabinet							
<b>TOTAL (C)</b>							
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
Printer							
Computers							
<b>TOTAL (D)</b>							
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
Hyfreicator							
Surgery Light							
Fetal Monitor							
Monitor							
Dryer							
Washer							
Refrigerator							
Defibulator							
Diagositic Kit							
<b>TOTAL (F)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2009		FY Ending June 30, 2010		FY Ending June 30, 2011	
	June 30, 2009	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
<b>TOTAL (A)</b>							
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Ms Department of Corrections - Medical Services  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
<b>TOTAL (E)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			



**NARRATIVE**  
**2011 BUDGET REQUEST**

Ms Department of Corrections - Medical Services \_\_\_\_\_  
Name of Agency

See Schedule of FY 2011 Medical Services Cost, Page 32.

**OUT-OF-STATE TRAVEL**  
**FISCAL YEAR 2009**

Ms Department of Corrections - Medical Services \_\_\_\_\_  
 Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source

**Total Out of State Travel Cost**

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
<b>61690 Other Fees &amp; Services</b>					
Burton, Heather / Coroner <i>Comp. Rate: \$50.00 - \$60.00 per visit</i>		270			2554
Evans, Derryl / Training <i>Comp. Rate: \$1,500 per facility</i>		1,500			2554
Heath Assurance / Medical <i>Comp. Rate: \$5.43 per inmate day</i>		2,248,555	2,521,908	2,521,908	2554
Moore Medical / Fuel Surcharge <i>Comp. Rate: \$1.00 per trip</i>		3			2554
North Atlantic Security / Security <i>Comp. Rate: \$11.75 per hour</i>		749,847	462,451	662,451	2554
State Treasurer 3740 / Autopsy <i>Comp. Rate: \$150.00 per case</i>		150			2554
Sunflower Cty Bd of Supervisors / Autopsy <i>Comp. Rate: \$300.00 - \$344.00 per ca</i>		3,265			2554
Univ of MS Medical Center / Access Fee <i>Comp. Rate: \$2,473.00 per year</i>		2,473	2,473		2554
North Atlantic Security / Security <i>Comp. Rate: \$11.75 per hour</i>		94,339	200,000		3553
<b>TOTAL 61690 Other Fees &amp; Services</b>		<b><u>3,100,402</u></b>	<b><u>3,186,832</u></b>	<b><u>3,184,359</u></b>	
<b>61644 Other Medical Services</b>					
<b>TOTAL 61644 Other Medical Services</b>					
<b>61640 Physician Services</b>					
AAA Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		1,022	500	1,500	2554
Acadian Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		293	140	400	2554
Alliance Oncology / Medical <i>Comp. Rate: 150% Medicaid</i>		112	60	150	2554
Ameripath MS / Medical <i>Comp. Rate: 100% Medicaid</i>		44,325	20,000	45,000	2554
Amonett, Michael / Medical <i>Comp. Rate: 100% Medicaid</i>		1,108	500	1,500	2554
Axon / Medical <i>Comp. Rate: 150% Medicaid</i>		20,082	10,000	20,000	2554
Baptist Health Care / Medical <i>Comp. Rate: 100% Medicaid</i>		13,399	7,000	15,000	2554
Bear, Leslie / Medical <i>Comp. Rate: 130% Medicaid</i>		5,100	2,500	7,500	2554
Besselievre, Todd / Medical <i>Comp. Rate: 100% Medicaid</i>		209	100	300	2554
Bio-Reference Laboratories / Medical <i>Comp. Rate: 100% Medicaid</i>		126	75	150	2554
Bolivar Emergency Group / Medical <i>Comp. Rate: 100% Medicaid</i>		826	400	900	2554
Bolivar Urology Clinic / Medical <i>Comp. Rate: 150% Medicaid</i>		28,525	15,000	30,000	2554
Brandon HMA / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		42,000	21,000	42,000	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Brown, Samuel / Medical <i>Comp. Rate: 150% Medicaid</i>		40,000	20,000	40,000	2554
Butler, Harry / Medical <i>Comp. Rate: 100% Medicaid</i>		1,914	800	2,400	2554
Butts, Donald / Medical <i>Comp. Rate: 100% Medicaid</i>		807	400	1,000	2554
CJ Systems Aviation / Medical <i>Comp. Rate: 100% Medicaid</i>		2,000	1,000	2,500	2554
Cardiology Assoc of Mobile / Medical <i>Comp. Rate: 100% Medicaid</i>		195	85	225	2554
Cardiothoracic Surgery Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		4,450	2,000	5,200	2554
Cardiovascular Assc / Medical <i>Comp. Rate: 100% Medicaid</i>		1,463	700	1,800	2554
Cardiovascular Surgical / Medical <i>Comp. Rate: 130% Medicaid</i>		9,000	4,500	9,000	2554
Central MS Health Services / Medical <i>Comp. Rate: 100% Medicaid</i>		1,115	500	1,300	2554
Central MS Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		1,278	600	1,500	2554
Central MS Civic Improvement / Medical <i>Comp. Rate: 150% Outpt Medicaid</i>		25,000	12,500	25,000	2554
Central MS Neurology Group / Medical <i>Comp. Rate: 100% Medicaid</i>		367	170	400	2554
Central Nephrology Clinic / Medical <i>Comp. Rate: 130% Medicaid</i>		41,400	20,700	41,500	2554
Central Surgical Associates / Medical <i>Comp. Rate: 150% Medicare</i>		89,801	45,000	90,000	2554
Clarksdale HMA / Medical <i>Comp. Rate: 100% Medicaid</i>		2,873	1,400	3,000	2554
Cleveland Medical Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		101	50	150	2554
Clinical Partnters / Medical <i>Comp. Rate: 150% Medicaid</i>		89	45	100	2554
CMA Medical Supplies / Medical <i>Comp. Rate: 100% Medicaid</i>		293	150	315	2554
Cockerell Dermatology / Medical <i>Comp. Rate: 100% Medicaid</i>		105	50	150	2554
Coleman Eye Center / Medical <i>Comp. Rate: 100% Medicaid</i>		88	40	100	2554
Community Medical Center / Medical <i>Comp. Rate: 100% Medicaid</i>		1,413	700	1,600	2554
Comprehensive Radiology / Medical <i>Comp. Rate: Inpt Medicaid</i>		9,316	4,500	9,500	2554
Crowell, Weymeth / Consultant <i>Comp. Rate: \$75.00 per hour</i>		40,000	20,000	40,000	2554
Delta Cardiovascular Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		60	30	75	2554
Delta Hills Nephrology Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		403	200	450	2554
Delta Oncology / Medical <i>Comp. Rate: 120% Medicaid</i>		4,566	2,250	4,500	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Delta Physicians Practices / Medical <i>Comp. Rate: 100% Medicaid</i>		4,607	2,250	4,600	2554
Delta Radiology Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		2,791	1,300	2,800	2554
Delta Regional Medical Center / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		19,000	8,000	19,000	2554
Delta Surgical Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		432	200	500	2554
Diversified Renal Group / Medical <i>Comp. Rate: 100% Medicaid</i>		3,000	1,500	3,000	2554
Dotson, Wayne / Medical <i>Comp. Rate: 100% Medicaid</i>		444	200	500	2554
E Thomas Cullom / Medical <i>Comp. Rate: 130% Medicaid</i>		250	175	300	2554
Evans, Derryl / Medical <i>Comp. Rate: \$1,500.00 per site</i>		4,500	2,250	6,000	2554
Eye Clinic of Meridian / Medical <i>Comp. Rate: 100% Medicaid</i>		84	40	100	2554
Family Health Care Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		1,550	750	2,000	2554
Farrish, Kenneth / Medical <i>Comp. Rate: 130% Medicaid</i>		63	30	75	2554
FGH Physician Billing / Medical <i>Comp. Rate: 100% Medicaid</i>		1,813	700	1,800	2554
FGH Trauma Surgery Center / Medical <i>Comp. Rate: 100% Medicaid</i>		1,700	600	1,700	2554
Forensic Medical Management / Autopsy <i>Comp. Rate: \$1000.00 per case</i>		12,000	6,000	12,000	2554
Forrest General Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		489,329	250,000	487,000	2554
Frederick J Bradshaw / Medical <i>Comp. Rate: 100% Medicaid</i>		107	50	150	2554
George County Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		25,567	12,000	25,000	2554
George Regional Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		136	70	175	2554
GPCH-GP / Medical <i>Comp. Rate: 100% Medicaid</i>		384	170	400	2554
Grandiflora Emergency Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		372	160	400	2554
Greene County Hospital / Medical <i>Comp. Rate: 52% Billed Charges</i>		65,500	32,500	65,500	2554
Greene Rural Health Center / Medical <i>Comp. Rate: 52% Billed Charges</i>		35,572	17,000	35,000	2554
Greenville Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		60	30	100	2554
Hill, Willie / Medical <i>Comp. Rate: 75% Billed charges</i>		61,000	30,500	61,000	2554
Humphreys Cty Memorial Hosp / Medical <i>Comp. Rate: 100% Medicaid</i>		314	150	750	2554
Greenwood Comprehensive Medical / Medical <i>Comp. Rate: 100% Medicaid</i>		1,532	750	2,000	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Greenwood Leflore Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		190,730	85,000	190,000	2554
Greenwood Specialty Hospital / Medical <i>Comp. Rate: \$1,150 per day</i>		100,000	50,000	100,000	2554
Grenada Lake Medical / Medical <i>Comp. Rate: 100% Medicaid</i>		16,379	8,000	17,000	2554
Harris, Carol / Medical <i>Comp. Rate: 100% Medicaid</i>		370	130	400	2554
Hattiesburg Anesthesia / Medical <i>Comp. Rate: 100% Medicaid</i>		867	430	950	2554
Hattiesburg Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		66,385	33,000	66,000	2554
Hayne, Steven / Medical <i>Comp. Rate: \$550.00 per exam</i>		5,000	2,500	5,500	2554
Healthcon Corp / Medical <i>Comp. Rate: 100% Contract rate</i>		6,381	3,000	7,000	2554
Heers / Medical <i>Comp. Rate: 100% Medicaid</i>		84	40	100	2554
Hinds Cardiology Clinic / Medical <i>Comp. Rate: 130% Medicaid</i>		16,154	8,000	16,000	2554
Holiday, Howard / Medical <i>Comp. Rate: 150% Medicaid</i>		19,481	9,500	19,500	2554
Hubcare Pathology / Medical <i>Comp. Rate: 100% Medicaid</i>		2,000	1,000	2,500	2554
Internal Medicine Physician / Medical <i>Comp. Rate: 100% Medicaid</i>		2,600	1,300	3,000	2554
Jackson Cardiology Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		9,763	4,500	9,700	2554
Jackson Gynecologic Oncology / Medical <i>Comp. Rate: 130% Medicare</i>		2,500	1,450	2,500	2554
Jackson Heart Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		328	150	400	2554
Jackson HMA / Medical <i>Comp. Rate: 52% Billed charges</i>		3,945,723	2,612,583	5,085,221	2554
Jackson Neurosurgery Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		1,791	800	2,000	2554
Jackson Oncology Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		576	250	600	2554
Jackson Pulmonary Associates / Medical <i>Comp. Rate: 150% Medicaid</i>		31,000	15,000	31,000	2554
Jackson Radiology Associates / Medical <i>Comp. Rate: 150% Medicaid</i>		61,250	30,500	62,000	2554
Jefferson Cty Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		3,000	1,500	3,000	2554
JPB Pathology / Medical <i>Comp. Rate: 100% Medicaid</i>		103	50	150	2554
Kings Daughters Hospital-Yazoo City / Medical <i>Comp. Rate: 100% Medicaid</i>		7,376	3,500	7,500	2554
Lab Corp of America Holdings / Medical <i>Comp. Rate: 100% Medicaid</i>		11	5	20	2554
Lakeland Radiologist / Medical <i>Comp. Rate: 100% Medicaid</i>		331	150	400	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Lakeview Family Medical / Medical <i>Comp. Rate: 100% Medicaid</i>		122	60	175	2554
Leake Cty Board of Trustees / Medical <i>Comp. Rate: 100% Medicaid</i>		5,012	2,500	5,800	2554
Lefleur Emergency Physicans / Medical <i>Comp. Rate: 100% Medicaid</i>		26,671	13,500	30,000	2554
Leflore Specialty Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		2,300	1,100	3,000	2554
Lenoir & Cirilli / Medical <i>Comp. Rate: 100% Medicaid</i>		217	100	275	2554
Lucas, Marsha / Medical <i>Comp. Rate: 100% Medicaid</i>		9	5	15	2554
Lucas Surgical Group / Medical <i>Comp. Rate: 100% Medicaid</i>		2,990	1,500	3,500	2554
Madison HMA / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		1,361	600	1,800	2554
Magee Eye Clinic / Medical <i>Comp. Rate: 130% Medicaid</i>		500	250	700	2554
Marion General Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		7,749	3,600	8,200	2554
May, Reuel / Medical <i>Comp. Rate: 150% Medicaid</i>		38,800	19,000	38,800	2554
Medical Arts Surgical Group / Medical <i>Comp. Rate: 100% Medicaid</i>		120	60	150	2554
Medical Foundation / Medical <i>Comp. Rate: 100% Medicaid</i>		2,698	1,300	3,000	2554
Medstat EMS / Medical <i>Comp. Rate: 100% Medicaid</i>		1,273	600	1,600	2554
Magee Benevolent Assn / Medical <i>Comp. Rate: 100% Medicaid</i>		1,668	800	2,000	2554
Memorial Hospital - Gulfport / Medical <i>Comp. Rate: 100% Medicaid</i>		1,150	500	1,500	2554
Memphis Medical Center / Medical <i>Comp. Rate: 100% Medicaid</i>		3,529	1,700	4,200	2554
Memphis Radiological / Medical <i>Comp. Rate: 100% Medicaid</i>		905	450	1,200	2554
Meridian Imaging / Medical <i>Comp. Rate: 100% Medicaid</i>		62	30	100	2554
Methodist Hospital of Memphis / Medical <i>Comp. Rate: 100% Medicaid</i>		12,083	6,000	18,000	2554
Metropolitan Urology / Medical <i>Comp. Rate: 150% Medicaid</i>		36,509	18,000	37,000	2554
Mississippi Oncology / Medical <i>Comp. Rate: 100% Medicaid</i>		4,177	200	4,100	2554
Mississippi Retina Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		53	25	100	2554
Morris, Michael / Medical <i>Comp. Rate: 100% Medicaid</i>		34,910	17,500	35,000	2554
MS Surgical Specialties / Medical <i>Comp. Rate: 100% Medicaid</i>		616	300	700	2554
Muscle and Nerve / Medical <i>Comp. Rate: 100% Medicaid</i>		1,358	600	1,400	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Nephropathology Assc / Medical <i>Comp. Rate: 100% Medicaid</i>		4,000	2,000	4,000	2554
North Central MS Reg Cancer Center / Medical <i>Comp. Rate: 100% Medicaid</i>		79,330	40,000	80,000	2554
North MS Medical Center / Medical <i>Comp. Rate: 100% Medicaid</i>		31,855	15,000	31,000	2554
North MS Sports Med & Ortho Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		641	320	750	2554
North Oak Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		4,700	2,300	4,700	2554
Northwest MS Regional Medical Center / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		49,523	25,000	50,000	2554
Noxubee General Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		12,300	6,000	12,300	2554
Oktibbeha Cty Hopsital / Medical <i>Comp. Rate: 100% Medicaid</i>		1,591	700	2,000	2554
P & L Contraction / Medical <i>Comp. Rate: Contracted Rate</i>		17,600	8,500	20,000	2554
Pacific Physicians Svcs / Medical <i>Comp. Rate: 100% Medicaid</i>		763	300	1,000	2554
Pafford Medical Services / Medical <i>Comp. Rate: 100% Medicaid</i>		502	250	850	2554
PHC - Cleveland / Medical <i>Comp. Rate: 27.61% Billed Charges</i>		161,213	80,000	160,000	2554
Physicians Analytical Services / Medical <i>Comp. Rate: 100% Medicaid</i>		405	200	700	2554
Physicians Anesthesia Group / Medical <i>Comp. Rate: 100% Medicaid</i>		84	40	125	2554
Plastic Surgery of North MS / Medical <i>Comp. Rate: 100% Medicaid</i>		1,018	500	1,800	2554
Precision Ultrasound Imaging / Medical <i>Comp. Rate: 100% Medicaid</i>		5,914	2,800	6,000	2554
Premier Medical Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		2,668	1,300	3,200	2554
Premier Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		417	200	600	2554
Pulmonary Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		2,250	1,100	2,250	2554
QHG of Hattiesburg / Medical <i>Comp. Rate: 100% Medicaid</i>		102	50	150	2554
R & R Dotson / Medical <i>Comp. Rate: 100% Medicaid</i>		250	125	300	2554
Radiation Oncology of MS / Medical <i>Comp. Rate: 130% Medicaid</i>		15,547	7,500	15,500	2554
Radiology Group / Medical <i>Comp. Rate: 100% Medicaid</i>		55	25	100	2554
Red Hills Emergency Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		1,757	800	2,500	2554
Reginald Rigsby / Medical <i>Comp. Rate: 100% Medicaid</i>		1,200	600	1,800	2554
Regional Medical Center of Memphis / Medical <i>Comp. Rate: 100% Inpt Medicaid</i>		3,657	1,700	4,500	2554



**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Rice, Paul / Medical <i>Comp. Rate: 150% Medicaid</i>		11,911	6,000	12,000	2554
River Oaks Management / Medical <i>Comp. Rate: negotiated per diem</i>		283,561	145,000	283,000	2554
Rush Medical Foundation / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		45,100	22,000	50,000	2554
Rush Medical Group / Medical <i>Comp. Rate: 100% Medicaid</i>		1,850	900	2,200	2554
Rush Neurology Assc / Medical <i>Comp. Rate: 100% Medicaid</i>		288	140	320	2554
Scott County Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		1,508	750	2,000	2554
Singing River Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		2,610	2,300	2,900	2554
Singing River Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		7	5	15	2554
Smith, Barbara / Medical <i>Comp. Rate: 100% Medicaid</i>		1,278	600	1,800	2554
South MS Assc / Medical <i>Comp. Rate: 100% Medicaid</i>		10,000	5,000	12,000	2554
South MS Emergency Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		10,500	5,000	10,500	2554
Southern Bone & Joint / Medical <i>Comp. Rate: 100% Medicaid</i>		3,264	1,500	3,200	2554
Southern Eye Center / Medical <i>Comp. Rate: 100% Medicaid</i>		5,224	2,500	5,250	2554
Southern Eye Physicians Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		260	100	300	2554
Southern Eye Surgery Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		2,921	1,400	3,500	2554
Southern Neurologic & Spinal / Medical <i>Comp. Rate: 100% Medicaid</i>		83	40	100	2554
Southern Surgical Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		1,000	500	1,500	2554
Southwest MS Regional Medical Center / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		7,049	3,500	7,000	2554
Sparacino, Maria / Medical <i>Comp. Rate: 100% Medicaid</i>		2,956	1,400	3,500	2554
St. Dominic / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		10,847	5,000	11,000	2554
Stingley, Ailean / Medical <i>Comp. Rate: \$75.00 per hour</i>		99,338	50,000	100,000	2554
Stone County Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		33,443	16,000	33,500	2554
Sullivan, Billy / Medical <i>Comp. Rate: 100% Medicaid</i>		72	30	100	2554
Sunder, Jagwani / Medical <i>Comp. Rate: 100% Medicaid</i>		1,347	600	1,800	2554
Surgery Clinic of Tupelo / Medical <i>Comp. Rate: 100% Medicaid</i>		219	100	350	2554
Surgical Anesthesia Associates / Medical <i>Comp. Rate: \$42.00 per unit</i>		133,774	65,000	133,000	2554

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Tait, John / Medical <i>Comp. Rate: 100% Medicaid</i>		84	40	100	2554
Transcare Transportation / Medical <i>Comp. Rate: 100% Medicaid</i>		500	250	750	2554
Tupelo Anesthesia Billing / Medical <i>Comp. Rate: 100% Medicaid</i>		3,835	1,600	4,500	2554
Tupelo Pathology Group / Medical <i>Comp. Rate: 100% Medicaid</i>		4	2	15	2554
UMC Div of Otolaryngology / Medical <i>Comp. Rate: 135% Medicaid</i>		395,253	180,000	400,000	2554
UMC Managed Care / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		50,747	25,000	50,000	2554
Univ of Alabama Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		7,697	3,800	8,500	2554
Univ of South Alabama / Medical <i>Comp. Rate: 100% Medicaid</i>		14,589	7,000	15,000	2554
University Dentists / Medical <i>Comp. Rate: 100% Medicaid</i>		50,569	25,000	50,000	2554
University Physicians / Medical <i>Comp. Rate: 150% Medicaid</i>		103,922	50,000	100,000	2554
Urology Clinic - Meridian / Medical <i>Comp. Rate: 100% Medicaid</i>		113	50	175	2554
Urological Surgery Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		2,615	1,300	3,200	2554
Veach Chele / Medical <i>Comp. Rate: 100% Medicaid</i>		196	90	150	2554
Vise, Richard / Medical <i>Comp. Rate: 100% Medicaid</i>		217	100	350	2554
Wesley F Prater / Consultant <i>Comp. Rate: \$120.00 per hour</i>		175,920	85,000	175,000	2554
Wesley Health Systems / Medical <i>Comp. Rate: 100% Medicaid</i>		30,000	15,000	30,000	2554
Wexford Health Sources / Medical <i>Comp. Rate: \$6.02 per inmate day</i>		19,102,079	23,226,139	41,737,352	2554
Whalley, Kevin / Medical <i>Comp. Rate: 100% Medicaid</i>		564	250	750	2554
Wiebe, Timothy / Medical <i>Comp. Rate: 100% Medicaid</i>		1,300	600	1,800	2554
Wilkerson, George / Medical <i>Comp. Rate: 100% Medicaid</i>		165	75	250	2554
Winston Medical Center / Medical <i>Comp. Rate: 100% Medicaid</i>		1,400	700	1,800	2554
Winston T Capel / Medical <i>Comp. Rate: 100% Medicaid</i>		1,937	800	2,400	2554
Wright, Bennie / Medical <i>Comp. Rate: 150% Medicaid</i>		20,956	10,000	25,000	2554
Zein-Ahmed, Mohamed / Consultant <i>Comp. Rate: \$150.00 per hour</i>		185,000	90,000	185,000	2554
Jackson HMA / Medical <i>Comp. Rate: 52% Billed charges</i>		1,703,076	1,000,000		3553
UMC Patients Accounts / Medical <i>Comp. Rate: 135% Medicaid</i>		500,000			3553

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Wexford Health Sources / Medical <i>Comp. Rate: \$6.02 per inmate day</i>		16,940,524	13,280,685		3553
<b>TOTAL 61640 Physician Services</b>		<u>46,207,370</u>	<u>42,081,794</u>	<u>50,891,823</u>	
61650 State Personnel Board Fee					
<b>TOTAL 61650 State Personnel Board Fee</b>					
<b>GRAND TOTAL (61600-61699)</b>		<b>49,307,772</b>	<b>45,268,626</b>	<b>54,076,182</b>	

## VEHICLE PURCHASE DETAILS

Ms Department of Corrections - Medical Services \_\_\_\_\_

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
				0
				0
			<b>TOTAL VEHICLE REQUEST</b>	<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2009**

Ms Department of Corrections - Medical Services

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2011**

Ms Department of Corrections - Medical Services \_\_\_\_\_  
Agency Name

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
<b>Priority # 1</b>			
Program # 1 : MEDICAL SERVICES			
Continuation			
		Salaries	-404
		Contractual	9,066,653
		<b>Total</b>	<b>9,066,249</b>
		General Funds	23,274,251
		St.Sup.Special Funds	-14,208,002

### CAPITAL LEASES

Ms Department of Corrections - Medical Services

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
									Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011
						Principal	Interest	Total					Principal	Interest	Total	
/	/ /	0	0	/ /	.000											

## Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

Ms Department of Corrections - Medical Services \_\_\_\_\_

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES	( 940,819)				( 940,819)
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>	<b>( 940,819)</b>				<b>( 940,819)</b>