

MDHS - Division of Family and Children's Services 750 North State Street
AGENCY ADDRESS

Don Thompson
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	35,247,911	46,700,316	52,800,316		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	35,247,911	46,700,316	52,800,316	6,100,000	13.06%
2. Travel					
a. Travel & Subsistence (In-State)	4,167,445	5,783,724	5,783,724		
b. Travel & Subsistence (Out-of-State)	140,428	240,988	240,988		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	4,307,873	6,024,712	6,024,712		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	141,227	183,161	183,161		
b. Communications, Transportation & Utilities	255,402	331,238	331,238		
c. Public Information	152,373	197,617	197,617		
d. Rents	688,659	893,139	893,139		
e. Repairs & Service	79,756	103,438	103,438		
f. Fees, Professional & Other Services	9,977,492	12,940,078	12,940,078		
g. Other Contractual Services	11,415	14,805	14,805		
h. Data Processing	1,802,870	2,338,191	2,338,191		
i. Other	862,089	1,118,068	1,118,068		
Total Contractual Services	13,971,283	18,119,735	18,119,735		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	465,001	549,338	549,338		
c. Equipment, Repair Parts, Supplies & Accessories	12,763	15,078	15,078		
d. Professional & Scientific Supplies & Materials	2,717	3,210	3,210		
e. Other Supplies & Materials	261,878	309,377	309,377		
Total Commodities	742,359	877,003	877,003		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	130,654	667,614	881,222	213,608	31.99%
d. IS Equipment (Data Processing & Telecommunications)	397,461	840,608	615,000	(225,608)	(26.83%)
e. Equipment - Lease Purchase					
f. Other Equipment	497	3,000	15,000	12,000	400.00%
Total Equipment (Schedule D-2)	528,612	1,511,222	1,511,222		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)	1,185				
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	37,427,344	84,729,908	84,729,908		
TOTAL EXPENDITURES	92,226,567	157,962,896	164,062,896	6,100,000	3.86%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	37,301,243	47,435,510	48,960,510	1,525,000	3.21%
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____	52,098,067	106,242,570	110,817,570	4,575,000	4.30%
Local	1,168,537	1,770,963	1,770,963		
Children's Trust Fund	123,399	187,016	187,016		
Other	1,535,321	2,326,837	2,326,837		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	92,226,567	157,962,896	164,062,896	6,100,000	3.86%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	938	938	938		
b.) Full T-L	266	266	266		
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission

Budget Officer: Earl D. Walker /

Phone Number: 359-4690

Submitted by: _____
Name

Title: Executive Director

Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency MDHS - Division of Family and Children's Services

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	8,646,715	24.53%		9,456,121	20.24%		10,981,121	20.79%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	26,544,799	75.30%		37,169,474	79.59%		41,744,474	79.06%	
9. Local									
10. Children's Trust Fund									
11. Other	56,397	0.16%		74,721	0.16%		74,721	0.14%	
12.									
Total Salaries	35,247,911		38.21%	46,700,316		29.56%	52,800,316		32.18%
1. General _____ State Support Special (Specify) _____	1,807,755	41.96%		2,528,209	41.96%		2,528,209	41.96%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	2,500,118	58.03%		3,496,503	58.03%		3,496,503	58.03%	
9. Local									
10. Children's Trust Fund									
11. Other									
12.									
Total Travel	4,307,873		4.67%	6,024,712		3.81%	6,024,712		3.67%
1. General _____ State Support Special (Specify) _____	6,283,826	44.97%		7,149,664	39.45%		7,149,664	39.45%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	7,622,594	54.55%		10,885,948	60.07%		10,885,948	60.07%	
9. Local									
10. Children's Trust Fund									
11. Other	64,863	0.46%		84,123	0.46%		84,123	0.46%	
12.									
Total Contractual	13,971,283		15.14%	18,119,735		11.47%	18,119,735		11.04%
1. General _____ State Support Special (Specify) _____	286,440	38.58%		288,393	32.88%		288,393	32.88%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	455,919	61.41%		588,610	67.11%		588,610	67.11%	
9. Local									
10. Children's Trust Fund									
11. Other									
12.									
Total Commodities	742,359		0.80%	877,003		0.55%	877,003		0.53%

REQUEST BY FUNDING SOURCE

Name of Agency MDHS - Division of Family and Children's Services

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Local									
10. Children's Trust Fund									
11. Other									
12.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____	219,618	41.54%		627,855	41.54%		627,855	41.54%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	308,994	58.45%		883,367	58.45%		883,367	58.45%	
9. Local									
10. Children's Trust Fund									
11. Other									
12.									
Total Equipment	528,612		0.57%	1,511,222		0.95%	1,511,222		0.92%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Local									
10. Children's Trust Fund									
11. Other									
12.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____	236	19.91%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	949	80.08%							
9. Local									
10. Children's Trust Fund									
11. Other									
12.									
Total Wireless Comm. Devices	1,185		0.00%						

REQUEST BY FUNDING SOURCE

Name of Agency MDHS - Division of Family and Children's Services

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	20,056,653	53.58%		27,385,268	32.32%		27,385,268	32.32%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	14,664,694	39.18%		53,218,668	62.80%		53,218,668	62.80%	
9. Local									
10. Children's Trust Fund									
11. Other	2,705,997	7.23%		4,125,972	4.86%		4,125,972	4.86%	
12.									
Total Subsidies, Loans & Grants	37,427,344		40.58%	84,729,908		53.63%	84,729,908		51.64%
1. General State Support Special (Specify)	37,301,243	40.44%		47,435,510	30.02%		48,960,510	29.84%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	52,098,067	56.48%		106,242,570	67.25%		110,817,570	67.54%	
9. Local									
10. Children's Trust Fund									
11. Other	2,827,257	3.06%		4,284,816	2.71%		4,284,816	2.61%	
12.									
TOTAL	92,226,567		100.00%	157,962,896		100.00%	164,062,896		100.00%

SPECIAL FUNDS DETAIL

MDHS - Division of Family and Children's Services

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
Title XX, 93.667 (3653)	Social Services Block Grant			3,638,201	6,476,380	6,452,950
Title IV-B, 93.645 (3653)	CWS- Child Welfare Services			3,953,537	8,182,870	8,620,854
Title IV-B, 93.556 (3653)	Promoting Safe & Stable Families-Family Pres			6,243,310	12,922,149	13,613,800
Title IV-E, 93.658 (3653)	Foster Care -IVE			13,627,827	28,206,320	29,716,047
Title IV-E, 93.674 (3653)	Chafee Foster Care Independence -Living			654,935	1,355,558	1,428,113
Title I, 93.669 (3653)	Child Abuse			129,232	267,478	281,795
Refugee Resettlement, 93.566 (3653)	Refugee			630,242	1,304,449	1,374,269
Title I, 93.643 (3653)	Children Justice Act			117,430	243,052	256,061
DHHS, 93.590 (3653)	Community Based Family Resources			156,956	324,864	342,252
IHHS, 93.558 (3653)	Tanf			21,936,839	45,403,974	47,834,197
Other (3653)	Other			305,672	632,668	666,532
Katrina (3653)	Katrina					
ARRA Title IV-E (3653)	Recovery			703,886	922,808	230,700
Section A TOTAL				52,098,067	106,242,570	110,817,570

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Local (3653)		1,168,537	1,770,963	1,770,963
Children's Trust Fund (3653)		123,399	187,016	187,016
Other (3653)		1,535,321	2,326,837	2,326,837
Section B TOTAL		2,827,257	4,284,816	4,284,816

Section S + A + B TOTAL		54,925,324	110,527,386	115,102,386
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MDHS - Division of Family and Children's Services

Name of Agency

FEDERAL FUNDS

N/A

STATE SUPPORT SPECIAL FUNDS

OTHER SPECIAL FUNDS

N/A

CONTINUATION AND EXPANDED REQUEST

MDHS - Division of Family and Children's Services

Program No. _____ of _____ Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	8,646,715		26,544,799	56,397	35,247,911
Travel	1,807,755		2,500,118		4,307,873
Contractual Services	6,283,826		7,622,594	64,863	13,971,283
Commodities	286,440		455,919		742,359
Other Than Equipment					
Equipment	219,618		308,994		528,612
Vehicles					
Wireless Comm. Devs.	236		949		1,185
Subsidies, Loans & Grants	20,056,653		14,664,694	2,705,997	37,427,344
Total	37,301,243		52,098,067	2,827,257	92,226,567
No. of Positions (FTE)	295.00		907.00	2.00	1,204.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	9,456,121		37,169,474	74,721	46,700,316
Travel	2,528,209		3,496,503		6,024,712
Contractual Services	7,149,664		10,885,948	84,123	18,119,735
Commodities	288,393		588,610		877,003
Other Than Equipment					
Equipment	627,855		883,367		1,511,222
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	27,385,268		53,218,668	4,125,972	84,729,908
Total	47,435,510		106,242,570	4,284,816	157,962,896
No. of Positions (FTE)	244.00		958.00	2.00	1,204.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,525,000		4,575,000		6,100,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,525,000		4,575,000		6,100,000
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MDHS - Division of Family and Children's Services
AGENCY

Program No. _____ of _____ Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	10,981,121		41,744,474	74,721	52,800,316
Travel	2,528,209		3,496,503		6,024,712
Contractual Services	7,149,664		10,885,948	84,123	18,119,735
Commodities	288,393		588,610		877,003
Other Than Equipment					
Equipment	627,855		883,367		1,511,222
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	27,385,268		53,218,668	4,125,972	84,729,908
Total	48,960,510		110,817,570	4,284,816	164,062,896
No. of Positions (FTE)	244.00		958.00	2.00	1,204.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

MDHS - Division of Family and Children's Services _____
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. DIVISION OF FAMILY & CHILDREN'S SERVICES	48,960,510		110,817,570	4,284,816	164,062,896
SUMMARY OF ALL PROGRAMS	48,960,510		110,817,570	4,284,816	164,062,896

CONTINUATION AND EXPANDED REQUEST

MDHS - Division of Family and Children's Services

Program No. 1 of 1 Programs

AGENCY

DIVISION OF FAMILY & CHILDREN'S SERVICES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	8,646,715		26,544,799	56,397	35,247,911
Travel	1,807,755		2,500,118		4,307,873
Contractual Services	6,283,826		7,622,594	64,863	13,971,283
Commodities	286,440		455,919		742,359
Other Than Equipment					
Equipment	219,618		308,994		528,612
Vehicles					
Wireless Comm. Devs.	236		949		1,185
Subsidies, Loans & Grants	20,056,653		14,664,694	2,705,997	37,427,344
Total	37,301,243		52,098,067	2,827,257	92,226,567
No. of Positions (FTE)	295.00		907.00	2.00	1,204.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	9,456,121		37,169,474	74,721	46,700,316
Travel	2,528,209		3,496,503		6,024,712
Contractual Services	7,149,664		10,885,948	84,123	18,119,735
Commodities	288,393		588,610		877,003
Other Than Equipment					
Equipment	627,855		883,367		1,511,222
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	27,385,268		53,218,668	4,125,972	84,729,908
Total	47,435,510		106,242,570	4,284,816	157,962,896
No. of Positions (FTE)	244.00		958.00	2.00	1,204.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,525,000		4,575,000		6,100,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,525,000		4,575,000		6,100,000
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MDHS - Division of Family and Children's Services
AGENCY

Program No. 1 of 1 Programs

DIVISION OF FAMILY & CHILDREN'S SERVICES
PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	10,981,121	41,744,474	74,721	52,800,316
Travel	2,528,209	3,496,503		6,024,712
Contractual Services	7,149,664	10,885,948	84,123	18,119,735
Commodities	288,393	588,610		877,003
Other Than Equipment				
Equipment	627,855	883,367		1,511,222
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	27,385,268	53,218,668	4,125,972	84,729,908
Total	48,960,510	110,817,570	4,284,816	164,062,896
No. of Positions (FTE)	244.00	958.00	2.00	1,204.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

PROGRAM DECISION UNITS

MDHS - Division of Family and Children's Services

1 - DIVISION OF FAMILY & CHILDREN'S SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Realignment Package	Total Funding Change	FY 2011 Total Request		
SALARIES	46,700,316			6,100,000	6,100,000	52,800,316		
GENERAL	9,456,121			1,525,000	1,525,000	10,981,121		
ST.SUP.SPECIAL								
FEDERAL	37,169,474			4,575,000	4,575,000	41,744,474		
OTHER	74,721					74,721		
TRAVEL	6,024,712					6,024,712		
GENERAL	2,528,209					2,528,209		
ST.SUP.SPECIAL								
FEDERAL	3,496,503					3,496,503		
OTHER								
CONTRACTUAL	18,119,735					18,119,735		
GENERAL	7,149,664					7,149,664		
ST.SUP.SPECIAL								
FEDERAL	10,885,948					10,885,948		
OTHER	84,123					84,123		
COMMODITIES	877,003					877,003		
GENERAL	288,393					288,393		
ST.SUP.SPECIAL								
FEDERAL	588,610					588,610		
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,511,222					1,511,222		
GENERAL	627,855					627,855		
ST.SUP.SPECIAL								
FEDERAL	883,367					883,367		
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	84,729,908					84,729,908		
GENERAL	27,385,268					27,385,268		
ST.SUP.SPECIAL								
FEDERAL	53,218,668					53,218,668		
OTHER	4,125,972					4,125,972		
TOTAL	157,962,896			6,100,000	6,100,000	164,062,896		

FUNDING:								
GENERAL FUNDS	47,435,510			1,525,000	1,525,000	48,960,510		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	106,242,570			4,575,000	4,575,000	110,817,570		
OTHER SP.FUNDS	4,284,816					4,284,816		
TOTAL	157,962,896			6,100,000	6,100,000	164,062,896		

POSITIONS:								
GENERAL FTE	244.00					244.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE	958.00					958.00		
OTHER SP FTE	2.00					2.00		
TOTAL FTE	1,204.00					1,204.00		

PRIORITY LEVEL:								

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MDHS - Division of Family and Children's Services

1 - DIVISION OF FAMILY & CHILDREN'S SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

See Budget Request

II. Program Objective:

See Budget Request

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Realignment Package:

N/A

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MDHS - Division of Family and Children's Services
 AGENCY NAME

1 - DIVISION OF FAMILY & CHILDREN'S SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MDHS - Division of Family and Children's Services

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) DIVISION OF FAMILY & CHILDREN'S SERVICES				
GENERAL	47,435,510	(1,423,065)	46,012,445	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	106,242,570		106,242,570	
OTHER SPECIAL	4,284,816		4,284,816	
TOTAL	157,962,896	(1,423,065)	156,539,831	
Narrative Explanation: A high vacancy rate will be maintained if a 3% reduction is made.				
SUMMARY OF ALL PROGRAMS				
GENERAL	47,435,510	(1,423,065)	46,012,445	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	106,242,570		106,242,570	
OTHER SPECIAL	4,284,816		4,284,816	
TOTAL	157,962,896	(1,423,065)	156,539,831	

N/A MEMBERS

MDHS - Division of Family and Children's Services

Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2010

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	n/a				

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MDHS - Division of Family and Children's Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	64,899	84,169	84,169
61020 Employee Training	76,057	98,641	98,641
61060 Awards			
61030 Travel Registration	271	351	351
61000 Con Ser Pkg			
TOTAL (A)	141,227	183,161	183,161
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	192,797	250,044	250,044
6112X Telephone - Basic Line Charges (61121-61125)			
6113X Telephone - Service Fund Fee (61131-61134)			
61134 Telephone - Long Distance Service			
61141 Telephone - Private Line Charges			
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
61191 Delivery Charges			
61190 Transportation of Goods	17,375	22,535	22,535
61210 Electricity	45,230	58,659	58,659
TOTAL (B)	255,402	331,238	331,238
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	149,458	193,837	193,836
61330 Promotional Dinners, Receptions			
61340 Signs & Billboards			
61350 Exhibits & Displays	2,915	3,780	3,781
TOTAL (C)	152,373	197,617	197,617
D. RENTS (61400-61499)			
61420 Building & Floor Space	224,325	290,934	290,934
61430 Land			
61460 Other Equipment	550	713	713
61470 Bureau of Buildings			
61410 Rent	1,962	2,544	2,544
61490 Other Rent			
61480 Exhibits, Displays & Conference Rooms	6,835	8,864	8,864
61440 Office Equipment	450,209	583,888	583,888
61490 Other Rentals	4,778	6,196	6,196
TOTAL (D)	688,659	893,139	893,139
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings	50,138	65,026	65,026
61530 Machinery & Field Equipment			
61540 Passenger Vehicles			
61550 Office Equipment & Furniture	29,518	38,282	38,282
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	100	130	130
TOTAL (E)	79,756	103,438	103,438

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MDHS - Division of Family and Children's Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61600- Department of Human Services - Fees	2,412,703	3,129,099	3,129,099
61615 SAAS Fees - DFA	44,915	58,252	58,252
61616 MMRS Fees	133,977	173,758	173,758
61620 Department of Audit	68,912	89,374	89,374
61630 Legal Services	651,898	845,465	845,465
61631 Legal Fees /AG's Office	347,552	450,749	450,749
61650 State Personnel Board	168,560	218,610	218,610
6165X Personnel Services Contracts (61651-61653)	2,593,341	3,363,373	3,363,373
61680 Temporary Employment less than \$400			
61690 Other Fees & Services	432,048	560,334	560,334
61601 Fees-DHS Foster Care Children	2,730,930	3,541,817	3,541,817
61640 Physician Services	1,501	1,947	1,947
61661 Recording and Notary Fees	93	121	121
61660 Court Cost & Court Reporters	12,942	16,785	16,785
61663 Witness Fees and Expense			
61602 MDHS-Transportation	377,995	490,232	490,232
61607 Invest Mangr			
61681 Entertainers Fees	125	162	162
TOTAL (F)	9,977,492	12,940,078	12,940,078
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds	100	130	130
61715 Insurance Computer Equipment ITS			
61720 Membership Dues	4,770	6,186	6,186
61721 Subscriptions			
61718 Service Charge-Bank Accounts	6,335	8,217	8,217
61740 Salvage, Demolition, and Removal Service			
61800 Proc CD Con	210	272	272
TOTAL (G)	11,415	14,805	14,805
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Fees - Outside Vendor (61902-61905,61908-61913)	247,214	320,619	320,619
6190X IS Fees- CDPA (61905-61907)	47,174	61,181	61,181
61917 Service Charges Paid to State Computer Center	441,478	572,564	572,564
61918 Data Entry			
61921 Software Acquisition	235,063	304,860	304,860
61922 Basic Telephone Monthly-Outside Vendor			
61923 Basic Telephone Monthly-ITS			
61924 Long Distance Charges-Outside Vendor	120	156	156
61925 Long Distance Charge-ITS	19,587	25,402	25,402
61929 Pub Net-ITS			
6193X IS Related Rentals (61932-61938)	135,188	175,329	175,329
61939 Cellular Usage Time - Outside Vendor			
61961 Repair, Maintenance & Service of IS Equipment	182,942	237,262	237,262
61963 Main Outside	416	540	540
61964 Repair, Maint, & Service of Telephone Systems	30,815	39,965	39,965
61971 Contract Maintenance of IS Equipment (Outside Vendor)			
61972 Contract Maintenance of Computer Systems			
61986 Contract Maintenance of Software			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MDHS - Division of Family and Children's Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
H. INFORMATION TECHNOLOGY (61900-61990)			
61998 Prior Year Expense - Contractual			
6191X IS Training/Education (61914-61916)	2,668	3,461	3,461
61920 Internet or Application Service Provider			
61962 ITS Main Com	225,283	292,175	292,175
619XX Software Maintenance (61980-90)	234,922	304,677	304,677
TOTAL (H)	1,802,870	2,338,191	2,338,191
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)	861,201	1,116,914	1,116,914
61999 Contractual Services - No PO Required	888	1,154	1,154
61992 SPAHRS TR RC			
FEE MDHS			
TOTAL (I)	862,089	1,118,068	1,118,068
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	13,971,283	18,119,735	18,119,735
FUNDING SUMMARY:			
GENERAL FUNDS	6,283,826	7,149,664	7,149,664
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	7,622,594	10,885,948	10,885,948
OTHER SPECIAL FUNDS	64,863	84,123	84,123
TOTAL FUNDS	13,971,283	18,119,735	18,119,735

**SCHEDULE C
COMMODITIES**

MDHS - Division of Family and Children's Services
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
XXX NEW			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	60,989	72,050	72,050
62120 Duplication & Reproduction Supplies	71,444	84,403	84,403
62130 Office Supplies & Materials	80,628	95,251	95,251
62140 Paper Supplies	39,917	47,156	47,156
62150 Maps, Manuals, Library Books	55,312	65,344	65,344
62160 Office Equipment	156,711	185,134	185,134
Total (B)	465,001	549,338	549,338
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline			
62211 Fuels - Gasoline			
62250 Repair Office Equipment	1,295	1,530	1,530
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62290 Other Equipment Repair Parts			
62271 Com Sys Rep	11,468	13,548	13,548
62220 Lube Oil Grease			
Total (C)	12,763	15,078	15,078
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies	2,581	3,049	3,049
62331 Film Processing			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific Supplies & Materials	46	54	54
62350 Classroom Instructional Materials	90	107	107
Total (D)	2,717	3,210	3,210
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	7,054	8,334	8,334
62450 Janitor Supplies & Cleaning	2,889	3,413	3,413
62470 Food Persons	165	195	195
62475 Food For Business Meetings	27,757	32,791	32,791
62510 Poisons			
62530 Uniforms & Wearing Apparel			
62540 Linens			
62555 IS Equipment Repair Parts	149,885	177,070	177,070
62595 Other Equipomnt	2,636	3,115	3,115
62590 Other Supplies and Materials	54,027	63,826	63,826
62998 Prior Year Expense-Commodities	16,327	19,289	19,289
62430 Small Tols			
62570 Drapes Carpe			
62800 Proc CD Comm	1,138	1,344	1,344

**SCHEDULE C
COMMODITIES CONTINUED**

MDHS - Division of Family and Children's Services
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
Total (E)	261,878	309,377	309,377
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	742,359	877,003	877,003
FUNDING SUMMARY:			
GENERAL FUNDS	286,440	288,393	288,393
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	455,919	588,610	588,610
OTHER SPECIAL FUNDS			
TOTAL FUNDS	742,359	877,003	877,003

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MDHS - Division of Family and Children's Services
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MDHS - Division of Family and Children's Services

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63330 Office Machines, Furniture, Fixtures & Equipment							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
Paper Shredders	8	8,122	50	53,900	22	1,001	22,022
Desks							
Conference Table			20	20,000			
Hutch			10	11,000			
Credenzas	1	745	150	135,000	92	900	82,800
Executive Desk					200	1,000	200,000
Executive Chair					200	500	100,000
Secretary Chair	5	3,509	150	195,000	200	300	60,000
Overhead Projector							
AV Cart w/adj Shelf							
Secretary Desk					200	700	140,000
Recorder							
Camera							
Digital Camera							
Typewriter							
Computer Workstation	16	72,546	21	135,340	20	6,500	130,000
Storage Cabinet							
5 dr Ltr File Cabs	4	8,860	10	17,800	50	1,780	89,000
2 dr Leg File Cabs							
Side Chairs			40	24,000			
Heavy Duty Cross-Cut Shredder							
Safety Cabinet	1	1,375	2	2,800	14	1,000	14,000
Storage Cabinet	2	697	10	2,774	12	700	8,400
Projectors	20	34,800	40	70,000	20	1,750	35,000
TOTAL (C)		130,654		667,614			881,222
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
Desk Top Computers	104	109,176	250	300,000	50	2,400	120,000
Lap Top Computers							
Scanners					50	600	30,000
Optiplex 745 Desktop							
Printers	51	36,992	100	72,500		800	
Fax Machines			10	10,628	50	1,100	55,000
IBM Hard Drive/Processor							
Telephone Systems							
Computer Upgrades							
Portable Radio Communicators							
Install DX80 System							
Cisco Catalyst 2950							
Data Projector							
Mobile Computer Cabinet							
Network Printer							
Roll-Out Keyboard Drawer							

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

MDHS - Division of Family and Children's Services

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Mini Tower							
IBM Thinkpad							
Digital Camcorders							
Telephone Set					20	3,000	60,000
Laser Printers							
Color Laser Printers							
Multimedia Personal Computers							
CISCO Catalyst							
Scan Station							
Catalyst Switch							
WYSE Terminal							
Transaction Desk Top							
Thin Clients DTS	200	79,600	100	40,000	100	400	40,000
Cisco 1000 Base	50	97,754	80	195,840	100	2,000	200,000
Telephone, Star Call System	1	22,504	5	112,520	50	600	30,000
Catalysts	13	51,435	20	79,120	20	4,000	80,000
Scanners			50	30,000			
TOTAL (D)		397,461		840,608			615,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
Televisions							
Camera System							
Camcorders							
VCR							
Cassette Recorder							
Refrigerator							
Two Way Radio							
Fax Machine							
Radio & tv	1	497	21	1,000	3	3,000	9,000
Portable PA			2	2,000	3	2,000	6,000
TOTAL (F)		497		3,000			15,000
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		528,612		1,511,222			1,511,222
FUNDING SUMMARY:							
GENERAL FUNDS		219,618		627,855			627,855
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		308,994		883,367			883,367
OTHER SPECIAL FUNDS							
TOTAL FUNDS		528,612		1,511,222			1,511,222

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MDHS - Division of Family and Children's Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2009	FY Ending	June 30, 2010	FY Ending	June 30, 2011
	June 30, 2009	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
TOTAL (A)							
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MDHS - Division of Family and Children's Services
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones	722	8	1,185				
Total (A)	722	8	1,185				
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			1,185				
FUNDING SUMMARY:							
GENERAL FUNDS			236				
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			949				
OTHER SPECIAL FUNDS							
TOTAL FUNDS			1,185				

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MDHS - Division of Family and Children's Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64295 Library Employees Health Insurance			
64395 MDHS Other Aid to Counties	1,569,051	3,552,098	3,552,098
TOTAL (A)	1,569,051	3,552,098	3,552,098
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64695 District Attorney Office Expense			
64691 grt t ihl&cu	662,339	1,499,436	1,499,436
TOTAL (B)	662,339	1,499,436	1,499,436
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 Other Grants to Non-Governmental Institutions			
64795 MDHS Grants to Non-Governmental Institutions	7,255,045	16,424,337	16,424,337
64935 Pyt for EMAC	1,990	4,505	4,505
64910 Lost Stolen Property			
TOTAL (C)	7,257,035	16,428,842	16,428,842
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65090 Miscellaneous Indebtedness and Interest Claims			
65040 Interest on Other Indebtedness			
TOTAL (D)			
E. OTHER (66000-89999)			
66030 Children Assistance	27,738,520	62,795,861	62,795,861
89150 Transfer to Other Funds			
66050 Medical Care for Needy			
66060 Confed Pension	-967	-2,191	-2,191
69998 Prior Year Expenses	140,304	317,627	317,627
89150 Transfer to Other FDS	61,062	138,235	138,235
TOTAL (E)	27,938,919	63,249,532	63,249,532
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	37,427,344	84,729,908	84,729,908
FUNDING SUMMARY:			
GENERAL FUNDS	20,056,653	27,385,268	27,385,268
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	14,664,694	53,218,668	53,218,668
OTHER SPECIAL FUNDS	2,705,997	4,125,972	4,125,972
TOTAL FUNDS	37,427,344	84,729,908	84,729,908

**NARRATIVE
2011 BUDGET REQUEST**

MDHS - Division of Family and Children's Services
Name of Agency

N/A

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

MDHS - Division of Family and Children's Services _____
Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Out of State Travel			140,428	
Total Out of State Travel Cost			\$140,428	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61600- Department of Human Services - Fees					
DELLISART TUPELO LLC / FEES MDHS <i>Comp. Rate: 11 mth</i>		140			3653
HINDS CTY CHANCERY CLERK / FEES MDHS <i>Comp. Rate: 17 mth</i>		214			3653
HOMEWOOD SUITES HOTEL / FEES MDHS <i>Comp. Rate: 28 mth</i>		340			3653
MS CHILDREN' S HOME SOCIETY / FEES MDHS <i>Comp. Rate: 151,938 mth</i>		1,823,256			3653
OKTIBBEHA CTY CHANCERY CLERK / FEES MDHS <i>Comp. Rate: 8 mth</i>		95			3653
SMITH NORMA / FEE MDHS <i>Comp. Rate: 62 mth</i>		750			3653
STATE TREASURER 3859* / FEES MDHS <i>Comp. Rate: 8 mth</i>		100			3653
YOUTH VILLAGES / FEES MDHS <i>Comp. Rate: 48,984 mth</i>		587,808			3653
FEES MDHS / FEES MDHS <i>Comp. Rate:</i>					3653
FEES MDHS / FEES MDHS <i>Comp. Rate:</i>			3,129,099	3,129,099	3653
TOTAL 61600- Department of Human Services - Fees		2,412,703	3,129,099	3,129,099	
61615 SAAS Fees - DFA					
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 3,743 mth</i>		44,915	58,252	58,252	3653
TOTAL 61615 SAAS Fees - DFA		44,915	58,252	58,252	
61616 MMRS Fees					
STATE TREASURER 3125 * / MMRS CHARGES DFA <i>Comp. Rate: 11,164 mth</i>		133,977	173,758	173,758	3653
TOTAL 61616 MMRS Fees		133,977	173,758	173,758	
61620 Department of Audit					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES <i>Comp. Rate: 5,742 mth</i>		68,912	89,374	89,374	3653
TOTAL 61620 Department of Audit		68,912	89,374	89,374	
61630 Legal Services					
AMY SLAUGHTER ATTY AT LAW PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
ENCUMBRANCE / LEGAL SERVICES <i>Comp. Rate: NA</i>		300,919			3653
ARNOLD O KENYON II PC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
AUSTIN CURTIS H / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			3653
AUSTIN LAW FIRM P A / LEGAL SERVICES <i>Comp. Rate: 400 mth</i>		4,800			3653
AUTRY GINGER / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
BOONE & SLOVER LLP / LEGAL SERVICES <i>Comp. Rate: 775 mth</i>		9,300			3653
BRANAN DEBRA PACE / LEGAL SERVICES <i>Comp. Rate: 108 mth</i>		1,300			3653
BROOKS CARMEN N / LEGAL SERVICES <i>Comp. Rate: 825 mth</i>		9,900			3653
BRUEGGE J BRYAN VONDER / LEGAL SERVICES <i>Comp. Rate: 600</i>		600			3653
BRUNINI-GRANTHAM-GROWER-HEWES / LEGAL SERVICES <i>Comp. Rate: NA</i>		-1,559			3653
BURNEY CYNTHIA / LEGAL SERVICES <i>Comp. Rate: 62 mth</i>		750			3653
CADLE AND FLOYD ATTORNEYS / LEGAL SERVICES <i>Comp. Rate: 150 mth</i>		1,800			3653
CALDER DAVID L / LEGAL SERVICES <i>Comp. Rate: 1,800 mth</i>		21,600			3653
CARL TANYA N / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			3653
CHILDERS CHRISTOPHER A / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
CLARK J SHANNON / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
DAVID L LORD AND ASSOCIATES PA / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
DEBAR DENNIS L JR / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
DOBBS CARTER JR / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			3653
DONALD RAY DOWNS P A / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			3653
DRUNGOLE PAULA E / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
DUNN WEBB & HEMPHILL PA / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			3653
ELLIOT W PRICE / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			3653
FREIBERGER KATIE W / LEGAL SERVICES <i>Comp. Rate: 250 mth</i>		3,000			3653
GAMBRELL LAW FIRM PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
GATES TANISHA / LEGAL SERVICES <i>Comp. Rate: 145 mth</i>		1,750			3653
GIBBS ROBERT / LEGAL SERVICES <i>Comp. Rate: 105 mth</i>		1,260			3653
GRAHAM BILLIE J / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
GRESHAM WILLIAM H / LEGAL SERVICES <i>Comp. Rate: 66 mth</i>		800			3653
HEADRICK STEVE / LEGAL SERVICES <i>Comp. Rate: 79 mth</i>		950			3653
HELVERSTON JAMES C / LEGAL SERVICES <i>Comp. Rate: 93 mth</i>		1,121			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
HENDERSON LEROY JR / LEGAL SERVICES <i>Comp. Rate: 1,550 mth</i>		18,600			3653
HENSON DANNY L / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
HOLTZ TERRY / LEGAL SERVICES <i>Comp. Rate: 775 mth</i>		9,300			3653
HORNSBY CLARE S / LEGAL SERVICES <i>Comp. Rate: 1,050 mth</i>		12,600			3653
HOUSTON R K / LEGAL SERVICES <i>Comp. Rate: 41 mth</i>		500			3653
HOWELL JOHN E / LEGAL SERVICES <i>Comp. Rate: 537 mth</i>		6,450			3653
HYDE DENISE / LEGAL SERVICES <i>Comp. Rate: 125 mth</i>		1,500			3653
J GREG BROWN PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
JAMES D JOHNSON PLLC / LEGAL SERVICES <i>Comp. Rate: 200 mth</i>		2,400			3653
JAMES QUINTON LABOTT / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			3653
JEWELL KATIE ASHLEY / LEGAL SERVICES <i>Comp. Rate: 366 mth</i>		4,400			3653
JOHNSON JAMES D LAW OFFICE / LEGAL SERVICES <i>Comp. Rate: 141 mth</i>		1,700			3653
JONES VANESSA J / LEGAL SERVICES <i>Comp. Rate: 345 mth</i>		4,148			3653
KIZER ALLISON PRITCHARD PA / LEGAL SERVICES <i>Comp. Rate: 195 mth</i>		2,350			3653
KOSSMAN & POWELL PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
LAFAYETTE CTY CHANCERY CLERK / LEGAL SERVICES <i>Comp. Rate: 15 mth</i>		185			3653
LAW OFFICE OF SEAN COURTNEY PA / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
LAZZARA ANN CLARK / LEGAL SERVICES <i>Comp. Rate: 1008 mth</i>		12,100			3653
LEE V DENISE / LEGAL SERVICES <i>Comp. Rate: 2,368 mth</i>		28,416			3653
LETARD PHILIP A / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
LOWREY DANNY L / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES <i>Comp. Rate: 900 mth</i>		10,800			3653
MCALPIN DOLTON W / LEGAL SERVICES <i>Comp. Rate: 43 mth</i>		520			3653
MCELROY LAURA CAVENESS / LEGAL SERVICES <i>Comp. Rate: 150 mth</i>		1,800			3653
MILLER & FOWLKES PLLC / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			3653
MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES <i>Comp. Rate: 750 mth</i>		9,000			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
MORROW & ELLIOTT PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
MORROW B J / LEGAL SERVICES <i>Comp. Rate: 48 mth</i>		580			3653
MORROW DAVID L SR / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
MS COLLEGE-SCHOOL OF LAW / LEGAL SERVICES <i>Comp. Rate: 500 mth</i>		6,000			3653
MULRYAN & YORK P C / LEGAL SERVICES <i>Comp. Rate: 238 mth</i>		2,858			3653
MURPHY LAURA EAVES / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
NELSON PAMELA L / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			3653
NICKELS & WEDDLE PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
PANOLA CTY CHANCERY CLERK / LEGAL SERVICES <i>Comp. Rate: 16 mth</i>		193			3653
PERRY WINFIELD & WOLFE PA / LEGAL SERVICES <i>Comp. Rate: 200 mth</i>		2,400			3653
PRICE JACK G / LEGAL SERVICES <i>Comp. Rate: 166 mth</i>		2,000			3653
PRIEST & WISE PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
REID GERTRUDE A / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
RENEE C HARRISON P A / LEGAL SERVICES <i>Comp. Rate: 300 mth</i>		3,612			3653
RICHARD BENNIE L / LEGAL SERVICES <i>Comp. Rate: 479 mth</i>		5,750			3653
RIGHTON DISPATCH INC / LEGAL SERVICES <i>Comp. Rate: 12 mth</i>		150			3653
ROBERTS N DAVID JR / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			3653
ROBISON & HOLMES PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
RUSSELL REGAN / LEGAL SERVICES <i>Comp. Rate: 54 mth</i>		650			3653
RUTLEDGE WILLIAM O III / LEGAL SERVICES <i>Comp. Rate: 250 mth</i>		3,000			3653
RYAN AMY FOSTER / LEGAL SERVICES <i>Comp. Rate: 250 mth</i>		3,000			3653
SANDERS W M / LEGAL SERVICES <i>Comp. Rate: 175 mth</i>		2,100			3653
SERMOS GUS GRABLE / LEGAL SERVICES <i>Comp. Rate: 54 mth</i>		650			3653
SETTLEMIRE STEVEN D / LEGAL SERVICES <i>Comp. Rate: 58 mth</i>		700			3653
SHAW-MILTON LAW OFFICE PLLC / LEGAL SERVICES <i>Comp. Rate: 395 mth</i>		4,750			3653
SHOEMAKE & BLACKLEDGE PLLC / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
SKINNER DARA / LEGAL SERVICES <i>Comp. Rate: 200 mth</i>		2,400			3653
SMITH CHARLES E / LEGAL SERVICES <i>Comp. Rate: 487 mth</i>		5,850			3653
SNEAD NEIL BARNES / LEGAL SERVICES <i>Comp. Rate: 400 mth</i>		4,800			3653
SPARKS DAVID R / LEGAL SERVICES <i>Comp. Rate: 1,000 mth</i>		12,000			3653
STAMPER ANITA A / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
STAMPS ANITA MATHEWS / LEGAL SERVICES <i>Comp. Rate: 950 mth</i>		11,400			3653
STAMPS LARRY / LEGAL SERVICES <i>Comp. Rate: 150 mth</i>		1,800			3653
STARK EDWARD TRACY / LEGAL SERVICES <i>Comp. Rate: 62 mth</i>		750			3653
STINSON JOSEPH / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
STUBBS WILLIAM T / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
TATE JASON E / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
TAYLOR APRIL D / LEGAL SERVICES <i>Comp. Rate: 125 mth</i>		1,500			3653
THACH JACQUELINE K / LEGAL SERVICES <i>Comp. Rate: 150 mth</i>		1,800			3653
THE SETTLEMENT CLUB / LEGAL SERVICES <i>Comp. Rate: 416 mth</i>		5,000			3653
TISDELL DAVID L / LEGAL SERVICES <i>Comp. Rate: 150 mth</i>		1,800			3653
TRENT L HOWELL PLLC / LEGAL SERVICES <i>Comp. Rate: 49 mth</i>		595			3653
TUCKER DANIEL K / LEGAL SERVICES <i>Comp. Rate: 150 mth</i>		1,800			3653
TUCKER TAYLOR / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			3653
TULLOS & TULLOS / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
VANDERBURG DAVID CLAY / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
VOLLOR AUSTIN / LEGAL SERVICES <i>Comp. Rate: 83 mth</i>		1,000			3653
VOLLOR LAW FIRM P A / LEGAL SERVICES <i>Comp. Rate: 50 mth</i>		600			3653
WARE LAW FIRM PLLC / LEGAL SERVICES <i>Comp. Rate: 33 mth</i>		400			3653
WARRINGTON JAMES K / LEGAL SERVICES <i>Comp. Rate: 58 mth</i>		700			3653
WELCH DANNY / LEGAL SERVICES <i>Comp. Rate: 200 mth</i>		2,400			3653
WHITE ANGELIQUE C / LEGAL SERVICES <i>Comp. Rate: 3,016 mth</i>		36,200			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
WHITEHEAD PHILLIP M / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			3653
WINDSOR JOHN RONALD / LEGAL SERVICES <i>Comp. Rate: 120 mth</i>		1,450			3653
WOODARD ALLEN / LEGAL SERVICES <i>Comp. Rate: 100 mth</i>		1,200			3653
LEGAL SERVICES / LEGAL SERVICES <i>Comp. Rate: NA</i>			845,465	845,465	3653
TOTAL 61630 Legal Services		<u><u>651,898</u></u>	<u><u>845,465</u></u>	<u><u>845,465</u></u>	
61631 Legal Fees /AG's Office					
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 28,962 mth</i>		347,552	450,749	450,749	3653
TOTAL 61631 Legal Fees /AG's Office		<u><u>347,552</u></u>	<u><u>450,749</u></u>	<u><u>450,749</u></u>	
61650 State Personnel Board					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 14,046 mth</i>		168,560	218,610	218,610	3653
TOTAL 61650 State Personnel Board		<u><u>168,560</u></u>	<u><u>218,610</u></u>	<u><u>218,610</u></u>	
6165X Personnel Services Contracts (61651-61653)					
CENTER FOR THE SUPPORT / PERSONNEL SRV CONT -OTH FEES <i>Comp. Rate: 6,721 mth</i>		80,660			3653
CIBER INC / PERSONNEL SRV CONT -OTH FEES <i>Comp. Rate: 89,375 mth</i>		1,072,500			3653
COUNCIL ON ACCREDITATION / PERSONNEL SRV CONT -OTH FEES <i>Comp. Rate: 9,604 mth</i>		115,250			3653
IT TECHNOVATIONS / PERSONNEL SRV CONT -OTH FEES <i>Comp. Rate: 15,210 mth</i>		182,520			3653
PENDLETON SECURITY INC / PERSONNEL SRV CONT -OTH FEES <i>Comp. Rate: 1,839 mth</i>		22,075			3653
SOCIAL WORK P R N INC / PERSONNEL SRV CONT -OTH FEES <i>Comp. Rate: 89,888 mth</i>		1,078,657			3653
BLACK BOX NETWORK SERVICES / PERSONNEL SRV CONT -TRAVEL ACCT <i>Comp. Rate: 8 mth</i>		99			3653
BUSINESS COMMUNICATIONS INC / PERSONNEL SRV CONT -TRAVEL ACCT <i>Comp. Rate: 892 mth</i>		10,709			3653
CIMSGTS / PERSONNEL SRV CONT -TRAVEL ACCT <i>Comp. Rate: 22 mth</i>		275			3653
COMFORT INN UNIVERSITY / PERSONNEL SRV CONT -TRAVEL ACCT <i>Comp. Rate: 30 mth</i>		360			3653
DOUBLE I COMMUNICATIONS / PERSONNEL SRV CONT -TRAVEL ACCT <i>Comp. Rate: 25 mth</i>		300			3653
EVERETT SOCIAL WORK SERVICES / PERSONNEL SRV CONT -TRAVEL ACCT <i>Comp. Rate: 291 mth</i>		3,500			3653
NATCHEZ EOLA HOTEL / PERSONNEL SRV CONT -TRAVEL ACCT <i>Comp. Rate: 27 mth</i>		327			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
R G SYSTEMS / PERSONNEL SRV CONT -TRAVEL ACCT <i>Comp. Rate: 2,117 mth</i>		25,415			3653
TELECO TECHNOLOGY SOLUTIONS / PERSONNEL SRV CONT -TRAVEL ACCT <i>Comp. Rate: 42 mth</i>		505			3653
VENTURE TECHNOLOGIES / PERSONNEL SRV CONT -TRAVEL ACCT <i>Comp. Rate: 8 mth</i>		103			3653
MID STATE TELEPHONE SERVICES / PERSONAL SRV CONT-TRAVEL ACCOUNTED <i>Comp. Rate: 7 mth</i>		86			3653
PERSONAL SERVICE CONTRACTS / PERSON SERVICE CONTRACTS <i>Comp. Rate: NA</i>			3,363,373	3,363,373	3653
TOTAL 6165X Personnel Services Contracts (61651-61653)		<u><u>2,593,341</u></u>	<u><u>3,363,373</u></u>	<u><u>3,363,373</u></u>	
61680 Temporary Employment less than \$400					
TOTAL 61680 Temporary Employment less than \$400					
61690 Other Fees & Services					
AKSHAR 14 LLC / OTHER FEES AND SERVICES <i>Comp. Rate: 128 mth</i>		1,540			3653
AMERICAN RED CROSS / OTHER FEES & SERVICES <i>Comp. Rate: NA</i>		20			3653
ATWOOD ADVERTISING / OTHER FEES AND SERVICES <i>Comp. Rate: 3 mth</i>		45			3653
AT&T COMMUNICATION SYSTEM / OTHER FEES & SERVICES <i>Comp. Rate: 15 mth</i>		186			3653
BROAD STREET BAKING CO / OTHER FEES AND SERVICES <i>Comp. Rate: 3 mth</i>		44			3653
CINTAS DOCUMENT MANAGEMENT / OTHER FEES AND SERVICES <i>Comp. Rate: 334 mth</i>		4,018			3653
CITY OF JACKSON / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		30			3653
CITY OF VICKSBURG / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		20			3653
CLAIR'S RESTAURANT ASSOCIATES / OTHER FEES AND SERVICES <i>Comp. Rate: na</i>		22			3653
CRESTLINE SPECIALTIES INC / OTHER FEES AND SERVICES <i>Comp. Rate: 23 mth</i>		287			3653
ELLIOT ENTERPRISES LLC / OTHER FEES AND SERVICES <i>Comp. Rate: 4 mth</i>		57			3653
EVERETT SOCIAL WORK SERVICES / OTHER FEES AND SERVICES <i>Comp. Rate: 1,442 mth</i>		17,310			3653
JACKSON POLICE DEPT / OTHER FEES AND SERVICES <i>Comp. Rate: 1 mth</i>		15			3653
LENNY'S SUB SHOP / OTHER FEES AND SERVICES <i>Comp. Rate: 7 mth</i>		75			3653
LISI INC / OTHER FEES AND SERVICES <i>Comp. Rate: 4 mth</i>		48			3653
LOPES GRACE M / OTHER FEES AND SERVICES <i>Comp. Rate: 23,307 mth</i>		279,684			3653
MAGNOLIA CATERING & FINE FOODS / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		15			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
MILWAUKEE COUNTY CLERK OF / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		14			3653
NEWCO DINING LLC / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		20			3653
NEWCO LLC / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		34			3653
NEWK'S DINING / OTHER FEES AND SERVICES <i>Comp. Rate: 16 mth</i>		194			3653
OBYS / OTHER FEES AND SERVICES <i>Comp. Rate: 2 mth</i>		52			3653
OFFICE PRODUCTS PLUS INC / OTHER FEES AND SERVICES <i>Comp. Rate: 20 mth</i>		250			3653
ONEWAY INC / OTHER FEES AND SERVICES <i>Comp. Rate: 8 mth</i>		100			3653
POSTALIA INC / OTHER FEES AND SERVICES <i>Comp. Rate: 13 mth</i>		164			3653
RESIDENCE INN BY MARRIOTT / OTHER FEES AND SERVICES <i>Comp. Rate: 17 mth</i>		210			3653
SOUTHERN CHRISTIAN SERVICES / OTHER FEES AND SERVICES <i>Comp. Rate: 520 mth</i>		6,247			3653
STATE TREASURER 371H * / OTHER FEES AND SERVICES <i>Comp. Rate: 7372 mth</i>		88,468			3653
TERRY'S INSTALLATION & / OTHER FEES AND SERVICES <i>Comp. Rate: 66 mth</i>		800			3653
THREE SISTERS & A MIXER / OTHER FEES AND SERVICES <i>Comp. Rate: 3 mth</i>		40			3653
TOWNES SOCIAL WORK SERVICES / OTHER FEES AND SERVICES <i>Comp. Rate: 1734 mth</i>		20,810			3653
ZEBRA MARKETING CORP / OTHER FEES AND SERVICES <i>Comp. Rate: 19 mth</i>		232			3653
CARROLL CTY DHS / OTHER FEES & SERVICES <i>Comp. Rate: 2 mth</i>		30			3653
CHICK-FIL-A / OTHER FEES & SERVICES <i>Comp. Rate: NA</i>		51			3653
COAHOMA CTY DHS / OTHER FEES & SERVICES <i>Comp. Rate: 3 mth</i>		36			3653
ENCUMBRANCE / OTHER FEES & SERVICES <i>Comp. Rate: NA</i>		1,200			3653
HENRY MAYFORD D / OTHER FEES & SERVICES <i>Comp. Rate: 541 mth</i>		6,500			3653
KGE OXFORD / OTHER FEES & SERVICES <i>Comp. Rate: NA</i>		26			3653
MCALISTERS DELI OF JACKSON / OTHER FEES & SERVICES <i>Comp. Rate: 3 mth</i>		39			3653
MS VAN LINES INC / OTHER FEES & SERVICES <i>Comp. Rate: 260 mth</i>		3,115			3653
OTHER FEES & SERVICES / OTHER FEES & SERVICES <i>Comp. Rate: NA</i>			560,334	560,334	3653
TOTAL 61690 Other Fees & Services		432,048	560,334	560,334	

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Name of Agency

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61601 Fees-DHS Foster Care Children					
ADAMS COUNTY DEPT OF / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 4,840 mth</i>		58,080			3653
ALCORN CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,755 mth</i>		33,067			3653
AMERICAN EXPRESS - CHI/FT LAUD / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,274 mth</i>		27,294			3653
AMITE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 532 mth</i>		6,394			3653
ATTALA CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 298 mth</i>		3,584			3653
BANKS ANGELA / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 20 mth</i>		245			3653
BARLOW RUBY S / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 3 mth</i>		45			3653
BARNER DENISE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 12 mth</i>		145			3653
BENTON CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 544 mth</i>		6,535			3653
BLACKMON PAMELA S / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 18 mth</i>		224			3653
BOLIVAR CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,400 mth</i>		28,801			3653
BOZEMAN INETA E / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 10 mth</i>		126			3653
BROWN SHARON / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 31 mth</i>		380			3653
CALHOUN CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 988 mth</i>		11,860			3653
CALLECOD ANGELA C / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 12 mth</i>		144			3653
CARROLL CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: na</i>		-796			3653
CARROLL CTY DHS / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 958mth</i>		11,497			3653
CATHOLIC CHARITIES INC-JACKSON / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 416 mth</i>		5,000			3653
CATHOLIC CHARITIES INC-JACKSON / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 133 mth</i>		1,597			3653
CATHOLIC SOCIAL & COMMUNITY / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 416 mth</i>		5,000			3653

FEES, PROFESSIONAL AND OTHER SERVICES

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CHOCTAW CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 156 mth</i>		1,873			3653
CLAIBORNE CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 254 mth</i>		3,053			3653
CLARKE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 869 mth</i>		10,428			3653
CLAY CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,038 mth</i>		36,456			3653
COAHOMA CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,411 mth</i>		28,937			3653
COOPER GEORGE STEVEN / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 11 mth</i>		136			3653
COPIAH COUNTY FAMILY & / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 5,608 mth</i>		67,301			3653
COVINGTON CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 904 mth</i>		10,854			3653
DAVIS VERTIA / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 8 mth</i>		96			3653
DESOTO CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 6,872 mth</i>		82,465			3653
EAST CHICKASAW COUNTY DHS / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 629 mth</i>		7,549			3653
EXCELLERATED REHAB & / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 107 mth</i>		1,292			3653
FOREMAN KAREN L / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 15 mth</i>		185			3653
FORREST CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 13,976 mth</i>		167,713			3653
FRANKLIN CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 398 mth</i>		4,782			3653
GEORGE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 168 mth</i>		2,018			3653
GRAY GWENDOLYN / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 43 mth</i>		526			3653
GREENE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 241 mth</i>		2,898			3653
GRENADA CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 890 mth</i>		10,682			3653

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HANCOCK CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 6,551 mth</i>		78,613			3653
HARLOW MARY / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 31 mth</i>		377			3653
HARRISON CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 14,725 mth</i>		176,701			3653
HERRINGTON TAMMY / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 17 mth</i>		212			3653
HINDS CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 18,177 mth</i>		218,126			3653
HOLLINS IRENE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 5 mth</i>		64			3653
HOLMES CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 651 mth</i>		7,823			3653
HUMPHREYS CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,349 mth</i>		28,188			3653
HUSBAND PAMELA / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 16 mth</i>		200			3653
ITAWAMBA CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,464 mth</i>		17,576			3653
JACKSON CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 7,930 mth</i>		95,166			3653
JASPER CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 624mth</i>		7,499			3653
JEFFERSON CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,112 mth</i>		13,345			3653
JEFFERSON DAVIS CTY DEPT HUMAN / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,021 mth</i>		24,257			3653
JOHNSON ELMINA / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 19 mth</i>		236			3653
JOHNSON ELOISE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2 mth</i>		28			3653
JONES CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,225 mth</i>		38,706			3653
JONES HELEN R / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 17 mth</i>		207			3653
KEMPER CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 257 mth</i>		3,090			3653
LAFAYETTE CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN		47,708			3653

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<i>Comp. Rate: 3,975 mth</i> LAMAR CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		17,266			3653
<i>Comp. Rate: 1,438 mth</i> LAUDERDALE CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN		-5,319			3653
<i>Comp. Rate: na</i> LAUDERDALE CTY DHS / FEES MDHS FOSTER CARE CHILDREN		92,294			3653
<i>Comp. Rate: 7,691 mth</i> LAWRENCE CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN		5,717			3653
<i>Comp. Rate: 476 mth</i> LEAKE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		4,155			3653
<i>Comp. Rate: 346 mth</i> LEE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		20,049			3653
<i>Comp. Rate: 1,670 mth</i> LEFLORE CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN		13,850			3653
<i>Comp. Rate: 1,154 mth</i> LINCOLN CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN		21,259			3653
<i>Comp. Rate: 1,771 mth</i> LOWNDES CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN		48,901			3653
<i>Comp. Rate: 4,075 mth</i> MADISON CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN		38,136			3653
<i>Comp. Rate: 3,178 mth</i> MANNING WILLIAM / FEES MDHS FOSTER CARE CHILDREN		175			3653
<i>Comp. Rate: 14 mth</i> MARION CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		3,602			3653
<i>Comp. Rate: 300 mth</i> MARION CTY DHS SOCIAL SEC FD / FEES MDHS FOSTER CARE CHILDREN		1,633			3653
<i>Comp. Rate: 136 mth</i> MARSHALL CTY DHS / FEES MDHS FOSTER CARE CHILDREN		60,069			3653
<i>Comp. Rate: 5,005 mth</i> MONROE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		-5,390			3653
<i>Comp. Rate: na</i> MONROE CTY DEPT OF HUMAN SRVCS / FEES MDHS FOSTER CARE CHILDREN		88,515			3653
<i>Comp. Rate: 7,376 mth</i> MONTGOMERY CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN		-70			3653
<i>Comp. Rate: na</i> MONTGOMERY CTY DEPT OF HUMAN / FEES MDHS FOSTER CARE CHILDREN		3,264			3653
<i>Comp. Rate: 272 mth</i>					

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MS FAMILIES FOR KIDS / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,041 mth</i>		12,500			3653
NESHOBA CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,024 mth</i>		36,290			3653
NEWTON CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 648 mth</i>		7,784			3653
NOXUBEE CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 440 mth</i>		5,290			3653
OKTIBBEHA CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 681 mth</i>		8,172			3653
OVERSTREET DONNA / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 23 mth</i>		283			3653
PANOLA CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,038 mth</i>		12,467			3653
PEARL RIVER CTY DEPT HUMAN SER / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 8,009 mth</i>		96,109			3653
PERRY CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 651 mth</i>		7,822			3653
PIKE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,840mth</i>		34,091			3653
PONTOTOC CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,991 mth</i>		23,902			3653
PRENTISS CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 4,630 mth</i>		55,565			3653
PUTMAN BLAIR / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 26 mth</i>		320			3653
QUITMAN CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 555 mth</i>		6,662			3653
RANKIN COUNTY FAMILY & / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,257 mth</i>		27,091			3653
RANKIN CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: na</i>		-2,264			3653
RUSSELL LENA J / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 18 mth</i>		219			3653
RUSSELL SUSANNE M / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 11 mth</i>		140			3653
SCOTT COUNTY FAMILY & / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,266 mth</i>		15,192			3653
SHARKEY CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN		1,845			3653

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<i>Comp. Rate: 153 mth</i> SIMPSON CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN		24,499			3653
<i>Comp. Rate: 2,041 mth</i> SMITH CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		6,485			3653
<i>Comp. Rate: 540 mth</i> SOUTHERN CHRISTIAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		32,500			3653
<i>Comp. Rate: 2,708 mth</i> STONE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		54,918			3653
<i>Comp. Rate: 4,576 mth</i> SUNFLOWER CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN		34,038			3653
<i>Comp. Rate: 2,836 mth</i> SWANSON BERTIE P / FEES MDHS FOSTER CARE CHILDREN		186			3653
<i>Comp. Rate: 15 mth</i> TALLAHATCHIE CTY DEPT HUMAN / FEES MDHS FOSTER CARE CHILDREN		7,117			3653
<i>Comp. Rate: 593 mth</i> TATE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		7,674			3653
<i>Comp. Rate: 639 mth</i> TIPPAH CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		33,945			3653
<i>Comp. Rate: 2,828 mth</i> TISHOMINGO CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN		37,072			3653
<i>Comp. Rate: 3,089 mth</i> TUNICA CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		7,031			3653
<i>Comp. Rate: 585 mth</i> UNION CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		35,237			3653
<i>Comp. Rate: 2,936 mth</i> VILLASANA CATALINA G / FEES MDHS FOSTER CARE CHILDREN		131			3653
<i>Comp. Rate: 10 mth</i> WALTHALL CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN		23,337			3653
<i>Comp. Rate: 1,944 mth</i> WARREN CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		30,777			3653
<i>Comp. Rate: 2,564 mth</i> WASHINGTON CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN		96,278			3653
<i>Comp. Rate: 8,023 mth</i> WATTS CICILY TONEY / FEES MDHS FOSTER CARE CHILDREN		111			3653
<i>Comp. Rate: 9 mth</i> WAYNE CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN		10,202			3653
<i>Comp. Rate: 850 mth</i>					

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WEBSTER CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 855 mth</i>		10,269			3653
WEST BOLIVAR CTY DHS / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 879 mth</i>		10,551			3653
WEST CHICKASAW CTY / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,566 mth</i>		42,799			3653
WILBURN SONDRAG / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 7 mth</i>		90			3653
WILKINSON CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 473 mth</i>		5,685			3653
WILLIAMS BETTY / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 14 mth</i>		179			3653
WINSTON CTY DEPT HUMAN SERVICE / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 985 mth</i>		11,827			3653
YALOBUSHA CTY DEPT HUMAN SERV / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,111 mth</i>		13,333			3653
YAZOO CTY DEPT HUMAN SERVICES / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,373 mth</i>		40,485			3653
FEE MDHS FOSTER CARE CHILDREN / FEES MDHS FOSTER CARE CHILDREN <i>Comp. Rate:</i>			3,541,817	3,541,817	3653
TOTAL 61601 Fees-DHS Foster Care Children		<u><u>2,730,930</u></u>	<u><u>3,541,817</u></u>	<u><u>3,541,817</u></u>	
61640 Physician Services					
ADAMS CTY DEPT HUMAN SERV / PHYSICIAN SERVICES <i>Comp. Rate: 6 mth</i>		80			3653
COPIAH CTY DEPT HUMAN SERV / PHYSICIAN SERVICES <i>Comp. Rate: 9 mth</i>		113			3653
HANCOCK CTY DEPT HUMAN SERV / PHYSICIAN SERVICES <i>Comp. Rate: 12 mth</i>		149			3653
ITAWAMBA CTY DEPT HUMAN SERV / PHYSICIAN SERVICES <i>Comp. Rate: 9 mth</i>		116			3653
LAFAYETTE CTY DEPT HUMAN SERV / PHYSICIAN SERVICES <i>Comp. Rate: 13 mth</i>		157			3653
LAUDERDALE CTY DHS / PHYSICIAN SERVICES <i>Comp. Rate: 8 mth</i>		100			3653
MONROE CTY DEPT OF HUMAN SERV / PHYSICIAN SERVICES <i>Comp. Rate: 42 mth</i>		515			3653
PONTOTOC CTY DEPT HUMAN SERV / PHYSICIAN SERVICES <i>Comp. Rate: NA</i>		35			3653
TISHOMINGO CTY DEPT HUMAN SERV / PHYSICIAN SERVICES <i>Comp. Rate: 20 mth</i>		236			3653
PHYSICIAN SERVICES / PHYSICIAN SERVICES <i>Comp. Rate: N/A</i>			1,947	1,947	3653
TOTAL 61640 Physician Services		<u><u>1,501</u></u>	<u><u>1,947</u></u>	<u><u>1,947</u></u>	

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61661 Recording and Notary Fees					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES		93	121	121	3653
<i>Comp. Rate: 7 mth</i>					
TOTAL 61661 Recording and Notary Fees		<u><u>93</u></u>	<u><u>121</u></u>	<u><u>121</u></u>	
61660 Court Cost & Court Reporters					
ALCORN CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		94			3653
<i>Comp. Rate: 7 mth</i>					
BOLIVAR CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		194			3653
<i>Comp. Rate: 16 mth</i>					
BROOKS COURT REPORTING INC / COURT COSTS AND COURT REPORTERS		497			3653
<i>Comp. Rate: 41 mth</i>					
CLAY CTY SHERIFF'S DEPT / COURT COSTS AND COURT REPORTERS		35			3653
<i>Comp. Rate: 3 mth</i>					
COAHOMA CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		111			3653
<i>Comp. Rate: 9 mth</i>					
COPIAH CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		1,075			3653
<i>Comp. Rate: 89 mth</i>					
GALLOWAY VAUGHN / COURT COSTS AND COURT REPORTERS		64			3653
<i>Comp. Rate: 5 mth</i>					
GIBBS ROBERT / COURT COSTS AND COURT REPORTERS		1,560			3653
<i>Comp. Rate: 130 mth</i>					
GREENE CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		108			3653
<i>Comp. Rate: 9 mth</i>					
GRENADA CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		111			3653
<i>Comp. Rate: 9 mth</i>					
HANCOCK CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		970			3653
<i>Comp. Rate: 80 mth</i>					
HINDS CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		1,819			3653
<i>Comp. Rate: 151 mth</i>					
HOLTZ TERRY / COURT COSTS AND COURT REPORTERS		800			3653
<i>Comp. Rate: 66 mth</i>					
HUMPHREYS CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		107			3653
<i>Comp. Rate: 8 mth</i>					
ITAWAMBA CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		95			3653
<i>Comp. Rate: 7 mth</i>					
JASPER CTY CHANCERY CLK-BAY S / COURT COSTS AND COURT REPORTERS		97			3653
<i>Comp. Rate: 8 mth</i>					
LAFAYETTE CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		93			3653

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<i>Comp. Rate: 7 mth</i> MONROE CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		665			3653
<i>Comp. Rate: 55 mth</i> OKTIBBEHA CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		95			3653
<i>Comp. Rate: 8 mth</i> PEARL RIVER CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		97			3653
<i>Comp. Rate: 8 mth</i> PEARL RIVER CTY CHANCERY COURT / COURT COSTS AND COURT REPORTERS		97			3653
<i>Comp. Rate: 8 mth</i> PERRY CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		194			3653
<i>Comp. Rate: 16 mth</i> PRENTISS CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		98			3653
<i>Comp. Rate: 8 mth</i> SCOTT CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		95			3653
<i>Comp. Rate: 7 mth</i> STATE TREASURER 3614 * / COURT COSTS AND COURT REPORTERS		524			3653
<i>Comp. Rate: 43 mth</i> TIPPAH CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		192			3653
<i>Comp. Rate: 16 mth</i> TISHOMINGO CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		150			3653
<i>Comp. Rate: 12 mth</i> UNION CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		665			3653
<i>Comp. Rate: 55 mth</i> UNION CTY SHERIFF'S DEPT / COURT COSTS AND COURT REPORTERS		105			3653
<i>Comp. Rate: 8 mth</i> WALTHALL CTY CHANCERY CLERK / COURT COSTS AND COURT REPORTERS		535			3653
<i>Comp. Rate: 44 mth</i> WHITE ANGELIQUE C / COURT COSTS AND COURT REPORTERS		1,600			3653
<i>Comp. Rate: 133 mth</i> COURT COST & CORT REPORTERS / COURT COSTS AND COURT REPORTERS			16,785	16,785	3653
<i>Comp. Rate:</i> TOTAL 61660 Court Cost & Court Reporters		<u>12,942</u>	<u>16,785</u>	<u>16,785</u>	
61663 Witness Fees and Expense					
ROBISON & HOLMES PLLC / WITNESS FEES & EXPENSES					3653
<i>Comp. Rate: 208 mth</i>					
RYAN AMY FOSTER / WITNESS FEES & EXPENSES					3653
<i>Comp. Rate: 333 mth</i>					
THOMAS A GONSALVES INC / WITNESS FEES & EXPENSES					3653
<i>Comp. Rate: 23 mth</i>					

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WITNESS FEES / WITNESS FEES & EXPENSES <i>Comp. Rate: N/A</i>					3653
TOTAL 61663 Witness Fees and Expense		<u> </u>	<u> </u>	<u> </u>	
61602 MDHS-Transportation					
ABBOTT TERESA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 66 mth</i>		788			3653
ADAMS BARBARA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41mth</i>		492			3653
ADAY TAMARA HANCOCK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 54 mth</i>		649			3653
ADKINS JOSEPH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11 mth</i>		131			3653
ALADAI ELIZABETH ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30 mth</i>		362			3653
ALFRED DORIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		198			3653
ALLISON CINDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25 mth</i>		304			3653
AMITE CTY DEPT HUMAN SERVICES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33 mth</i>		400			3653
ANDRECHT ANGELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30 mth</i>		355			3653
ARNOLD RITA SUE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 99 mth</i>		1,191			3653
AUTRY GINGER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77 mth</i>		932			3653
AUXTIN TAMMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 282 mth</i>		3,380			3653
BABBITT JANICE E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 116 mth</i>		1,390			3653
BAKER GWENDOLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 295 mth</i>		3,546			3653
BALDWIN ANGELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 29 mth</i>		350			3653
BANKS ANGELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 203 mth</i>		2,437			3653
BANKS JERIME / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		51			3653
BARBER ELIZABETH DIANNE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 165 mth</i>		1,980			3653
BARLOW RUBY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52 mth</i>		625			3653
BARNER DENISE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 69 mth</i>		829			3653
BARNES MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 140 mth</i>		1,690			3653
BASKIN PATRICIA F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		43			3653
BEAN MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 72 mth</i>		864			3653

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BEAVER KATHY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25 mth</i>		295			3653
BEAVER SUE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62 mth</i>		744			3653
BENFORD DORIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8 mth</i>		99			3653
BETTS ROSIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30 mth</i>		358			3653
BIRDSONG MARCIA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 152 mth</i>		1,828			3653
BLACKMON PAMELA S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8 mth</i>		106			3653
BLAKE CHARLOTTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40 mth</i>		487			3653
BOLER ALETHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10 mth</i>		120			3653
BOULDIN ELLA MAE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32 mth</i>		383			3653
BOZEMAN INETA E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 82 mth</i>		995			3653
BRASHIER WILLIAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 65 mth</i>		775			3653
BRENT TERESA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 105 mth</i>		1,262			3653
BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7 mth</i>		83			3653
BRIDGES KANDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		57			3653
BROCK FARCELLINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52 mth</i>		622			3653
BROOKS MARILYN J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 60 mth</i>		721			3653
BROWN FELICIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33 mth</i>		399			3653
BROWN GLADYS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40 mth</i>		484			3653
BROWN HEATHER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78 mth</i>		942			3653
BROWN KIMBERLY M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11 mth</i>		127			3653
BROWN LISA NICOLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		83			3653
BROWN PENNY L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		251			3653
BROWN SHARON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 220 mth</i>		2,648			3653
BRYANT ANITA JOYCE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26 mth</i>		317			3653
BRYANT FRANK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		336			3653
BULLARD DORTHA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		201			3653

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BULLEN ALISHA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 165 mth</i>		1,979			3653
BUTTS NAPOLEON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18 mth</i>		218			3653
BUXTON BEVERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 793 mth</i>		9,519			3653
BYRT JORDAN MACLAINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 93 mth</i>		1,120			3653
CADE PATRECEA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2 mth</i>		30			3653
CAFFEY SHALONDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19 mth</i>		234			3653
CANTRELL KERRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31 mth</i>		373			3653
CARTER TERRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77 mth</i>		923			3653
CASMUS GEORGE EDWARD / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18 mth</i>		216			3653
CASTLEBERRY DORIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 124 mth</i>		1,489			3653
CEASAN TIFFANY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22 mth</i>		263			3653
CHADWICK HOPE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53 mth</i>		634			3653
CHAMBERS DIANNA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14 mth</i>		173			3653
CHANDLER JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		76			3653
CHESTNUT LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 67 mth</i>		815			3653
CLAY ETHEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26 mth</i>		313			3653
COATS LINDA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52 mth</i>		631			3653
COCHRAN BRENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 57 mth</i>		687			3653
COLE MARCIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11 mth</i>		131			3653
COLEMAN DEBRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42 mth</i>		503			3653
COOK JANICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35 mth</i>		424			3653
COOPER GEORGE STEVEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49 mth</i>		590			3653
COPELAND LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 73 mth</i>		877			3653
COPELAND MYLINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 142 mth</i>		1,701			3653
COTHERN SUSAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 70 mth</i>		847			3653
COVINGTON JOHN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 127 mth</i>		1,524			3653

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CRANE KIMBERLY L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 136 mth</i>		1,637			3653
CRAWFORD SHELLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 83 mth</i>		1,001			3653
CREEL RANDY K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7 mth</i>		93			3653
CREEL SANDRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26 mth</i>		319			3653
DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 271 mth</i>		3,261			3653
DAVIS CURTIS H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 79 mth</i>		952			3653
DAVIS JAMIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 61 mth</i>		730			3653
DAVIS JANET / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: na</i>		14			3653
DAVIS JANET L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: na</i>		16			3653
DAVIS TERESA YOLANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 494 mth</i>		5,938			3653
DAVIS VERTIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38 mth</i>		461			3653
DAWSON TERRICA MARKITA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		82			3653
DEAN CANDY L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 47 mth</i>		569			3653
DEARING ALIX HANNAH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21 mth</i>		257			3653
DEXTER ANDREA C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27 mth</i>		330			3653
DILLINGHAM GARION / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31 mth</i>		377			3653
DILWORTH TRACY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19 mth</i>		226			3653
DOSS ROSEMARIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		197			3653
DOWNING MARCIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23 mth</i>		285			3653
DUMAS DEIDRE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11 mth</i>		137			3653
EDDY ANGELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5 mth</i>		67			3653
EDWARDS ARETHA HARGROVE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11 mth</i>		143			3653
ELLIS ADA LEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		48			3653
ENGLISH LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 195 mth</i>		2,348			3653
ERVES DOMINIQUE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		36			3653
EWING MARCIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9 mth</i>		112			3653

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FAST JAYME LEIGH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38 mth</i>		464			3653
FELTON JODIE W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23 mth</i>		277			3653
FERGUSON GEORGE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 375 mth</i>		4,504			3653
FERNANDEZ JAYSON P / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 75 mth</i>		905			3653
FIELDS EVA ROSS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24 mth</i>		293			3653
FIELDS OLA D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 155 mth</i>		1,865			3653
FOLSON LUTHER GENE JR / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23 mth</i>		279			3653
FOREMAN KAREN L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 132 mth</i>		1,594			3653
FOSTER MAXINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 58 mth</i>		704			3653
FRANKLIN CTY DEPT HUMAN SERV / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24 mth</i>		292			3653
FRANKLIN JOYCE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 29 mth</i>		353			3653
FRITH SHENITA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 254 mth</i>		3,056			3653
FULGHAM ALLEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9 mth</i>		111			3653
GAMBRELL LORI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 70 mth</i>		840			3653
GANN JERRICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35 mth</i>		415			3653
GARRISON KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 89 mth</i>		1,077			3653
GIBBS CAROLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17 mth</i>		209			3653
GILL MARTHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2 mth</i>		31			3653
GITTER JOANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 469 mth</i>		5,635			3653
GOODMAN MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 193 mth</i>		2,327			3653
GOULD RACHEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 166 mth</i>		1,993			3653
GRAHAM DEBORAH J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10 mth</i>		125			3653
GRAHAM RITA C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36 mth</i>		434			3653
GRAY ASHLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		239			3653
GRAY EUCLUCK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 618 mth</i>		7,424			3653

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GRAY GWENDOLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 443 mth</i>		5,316			3653
GRAY RONALD C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 407 mth</i>		4,885			3653
GREEN VICTORIA QUEEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 93 mth</i>		1,117			3653
GRENADA CTY DEPT HUMAN SERV / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 137 mth</i>		1,651			3653
GRESHAM DANA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 432 mth</i>		5,190			3653
GRIFFIN CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 139 mth</i>		1,669			3653
HALE JESSICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7 mth</i>		88			3653
HALL KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 87 mth</i>		1,048			3653
HAMILTON CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 93 mth</i>		1,123			3653
HAMPTON LAKEDRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25 mth</i>		306			3653
HANCOCK CTY DEPT HUMAN SERVICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 158 mth</i>		1,905			3653
HARDY JOYCE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 57 mth</i>		695			3653
HARLOW MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 192 mth</i>		2,307			3653
HARMON DICY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 401 mth</i>		4,814			3653
HARP YVONNE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		197			3653
HARPER FLORENCE S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77 mth</i>		933			3653
HARRIS RENELL A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 119 mth</i>		1,427			3653
HARRISON KIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		52			3653
HAWKINS DEBORAH D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36 mth</i>		432			3653
HAWKINS EARNESTINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 203 mth</i>		2,437			3653
HAWKINS TAMATHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 82 mth</i>		984			3653
HERRINGTON TAMMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 216 mth</i>		2,592			3653
HETHERINGTON RACHAEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26 mth</i>		316			3653
HEWITT BRENDA Y / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40 mth</i>		480			3653
HOBBS NANNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 154 mth</i>		1,852			3653

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HOLIFIELD LACI ROGERS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 159 mth</i>		1,912			3653
HOLLAND MAGDELENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		248			3653
HOLLINGSWORTH MICHAEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		82			3653
HOLLINS IRENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7 mth</i>		91			3653
HOLLOWAY STEPHANIE J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 112 mth</i>		1,353			3653
HOLMES DEBBIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14 mth</i>		172			3653
HOLT LISA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44 mth</i>		530			3653
HOLT SANDRA DIANE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 64 mth</i>		772			3653
HONEYSUCKER DORA B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		82			3653
HORNER BARBARA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 242 mth</i>		2,906			3653
HORTON AMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 123 mth</i>		1,472			3653
HUDNALL JOYCE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 183 mth</i>		2,207			3653
HUDSON MARY LEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 137 mth</i>		1,654			3653
HUGHES PATRICK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27 mth</i>		331			3653
HYDE REBA BELINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 45 mth</i>		542			3653
INDRIDASON DIONNE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 64 mth</i>		769			3653
JACKSON MARK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31 mth</i>		373			3653
JACKSON SHARON T'LORISE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 97 mth</i>		1,164			3653
JEFFRIES BENETTA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 506 mth</i>		6,082			3653
JOHNSON CORA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10 mth</i>		122			3653
JOHNSON ELOISE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 61 mth</i>		732			3653
JOINER CONNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 224 mth</i>		2,698			3653
JOINER ZELMA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41 mth</i>		491			3653
JONES RARBARA H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 50 mth</i>		600			3653
JUDON SAMUEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22 mth</i>		272			3653
KELLY LASHANYA DENISE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26 mth</i>		317			3653

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KELOW MICHAEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 112 mth</i>		1,343			3653
KENDRICK BETTY JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77 mth</i>		929			3653
KING LEROY JR / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39 mth</i>		475			3653
KIRK LINDA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 64 mth</i>		779			3653
KIRKLAND DAVID R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 87 mth</i>		1,048			3653
KITCHENS CAMMIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 61 mth</i>		735			3653
KITCHENS CARNELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5 mth</i>		66			3653
KNOX HENRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		74			3653
LADNER WANDA K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 61 mth</i>		733			3653
LAKES ELEANOR E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 90 mth</i>		1,088			3653
LAMPKIN MARGARET L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24 mth</i>		294			3653
LAUDERDALE CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22 mth</i>		270			3653
LEE DEBORAH ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		333			3653
LEE JOHNNY DARREL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24 mth</i>		293			3653
LEONARD BARBARA R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44 mth</i>		528			3653
LEONARD KRISTI MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		58			3653
LINCOLN CTY DEPT HUMAN SERVICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30 mth</i>		363			3653
LINCOLN DONNA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		343			3653
LITTLE JOYCE JORDAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8 mth</i>		97			3653
LIVINGSTON MARILYN LEAH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17 mth</i>		203			3653
LOMAS JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 125 mth</i>		1,503			3653
LOPER BRENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 189 mth</i>		2,274			3653
LOWNDES CTY DEPT HUMAN SERVICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 119 mth</i>		1,427			3653
M.N. JANITORIAL SERVICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13 mth</i>		157			3653
MALONE KAREN L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30 mth</i>		360			3653

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MANJARREZ DESIREE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25 mth</i>		295			3653
MANNING GLORIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		40			3653
MANNING WILLIAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 97 mth</i>		1,172			3653
MARION CTY DEPT HUMAN SERVICES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8 mth</i>		102			3653
MARTIN AMANDA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 187 mth</i>		2,244			3653
MARTIN TAMMI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		197			3653
MAZE JOHNELLER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15 mth</i>		189			3653
MCDANIEL SHELIA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 227 mth</i>		2,721			3653
MCDONALD ELIZABETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 149 mth</i>		1,793			3653
MCGAUGHY CAROLYN K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 180 mth</i>		2,171			3653
MCGOWAN SANTANA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35 mth</i>		423			3653
MCKELVEY LETETIA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46 mth</i>		552			3653
MCKELVEY WILLIAM HOWARD / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 189 mth</i>		2,275			3653
MCKIBBEN DEBRA S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 54 mth</i>		651			3653
MCKINNEY MARILYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		247			3653
MCPHAIL MICHAEL W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10 mth</i>		119			3653
MILLER CYNTHIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19 mth</i>		228			3653
MILLER JAMES P JR / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19 mth</i>		232			3653
MILLER LINDA W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 865 mth</i>		10,391			3653
MILLER SHANTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24 mth</i>		292			3653
MINSHEW VICKIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 205 mth</i>		2,461			3653
MOFFETT ULEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 82 mth</i>		990			3653
MONROE MONICA LEIGH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 281 mth</i>		3,376			3653
MONTGOMERY CTY DEPT OF HUMAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49 mth</i>		585			3653
MONTGOMERY BOBBY JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7 mth</i>		91			3653

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MONTGOMERY DOROTHY B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7 mth</i>		87			3653
MOORE HENRIETTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 90 mth</i>		1,089			3653
MORGAN ABBY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26 mth</i>		316			3653
MORGAN KENNETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 219 mth</i>		2,629			3653
MULLEN JULIE GRACE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		47			3653
NAQUIN ERIC P / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 105 mth</i>		1,260			3653
NEELEY MARY ANNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		195			3653
NELSON KATHRYN PORTER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62 mth</i>		750			3653
NESHOBA CTY DEPT HUMAN SERV / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 138 mth</i>		1,651			3653
NEWTON CTY DEPT HUMAN SERVICES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		199			3653
NISSEN KAREN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		76			3653
NOXUBEE CTY DEPT HUMAN SERVICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		80			3653
OLIVER CAROLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30mth</i>		364			3653
OUTLAW MAGGIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23 mth</i>		276			3653
OWEN CHERYLYN I / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 208 mth</i>		2,502			3653
PAGE LISA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36 mth</i>		437			3653
PAGE STELLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32 mth</i>		393			3653
PANNELL MELISSA DIANNE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52 mth</i>		626			3653
PATTERSON LENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		240			3653
PAYNE MARVA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 574 mth</i>		6,898			3653
PERKINS LOVIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		35			3653
PERRY KATHEY A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 125 mth</i>		1,503			3653
PETERS ANNIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38 mth</i>		462			3653
PETTY TOMMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 99 mth</i>		1,189			3653

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PICKETT TIMMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12 mth</i>		151			3653
PIGGS CARRIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11 mth</i>		133			3653
PITTMAN ADAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 43 mth</i>		525			3653
PLUMMER JACQUELINE H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 431 mth</i>		5,176			3653
POLING CONSHALLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 122 mth</i>		1,465			3653
PONDER BREONNA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14 mth</i>		169			3653
PORTER LONA B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5 mth</i>		58			3653
POWELL CONSTANCE N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		45			3653
POWELL ROBIN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		200			3653
PRENTISS CTY DEPT HUMAN SERV / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 91 mth</i>		1,095			3653
PROSSER CONNIE L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 85 mth</i>		1,028			3653
PROVOST CHARLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 343 mth</i>		4,120			3653
PUTMAN BLAIR / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		238			3653
RANDLE GEORGIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 74 mth</i>		905			3653
RAWLS HATTIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		38			3653
REMIEN PHYLLIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 129 mth</i>		1,553			3653
REYNOLDS JAMIE O / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 119 mth</i>		1,429			3653
RHODES HEATHER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 397 mth</i>		4,773			3653
ROBERSON JASON MICHAEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 244 mth</i>		2,934			3653
ROBERTSON REGENIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5 mth</i>		70			3653
ROBINSON BOBBY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41mth</i>		497			3653
ROBINSON CONNIE MAXINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 65 mth</i>		790			3653
ROBINSON MONICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77 mth</i>		931			3653
ROLLINS CYNTHIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		336			3653
ROSAS-ALTIERI WENDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		53			3653

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ROSS DEBORAH I / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15 mth</i>		179			3653
ROWELL DEBRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 123 mth</i>		1,484			3653
ROWSEY LOUIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35 mth</i>		421			3653
RUSSELL LENA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19 mth</i>		230			3653
RUSSELL SUSANNE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 81 mth</i>		973			3653
Vendor Name: RUSSO HELEN J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 76 mth</i>		918			3653
RUTLEDGE DREW / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 103 mth</i>		1,245			3653
SATCHER AMANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 50 mth</i>		608			3653
SCOTT SHARON D MAGEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40 mth</i>		487			3653
SHANNON DOROTHY J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8 mth</i>		105			3653
SIMMONS LEQUESHA CELESTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		81			3653
SIMPSON LUCRETIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		249			3653
SIMS JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4 mth</i>		48			3653
SIMS SULESIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31 mth</i>		378			3653
SINGLEY VIRGINIA KAY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2 mth</i>		28			3653
SMITH BARBARA BOWENS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78 mth</i>		938			3653
SMITH BRIAN K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 174 mth</i>		2,095			3653
SMITH CANDACE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 29 mth</i>		355			3653
SMITH CHARLOTTE DIAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40 mth</i>		489			3653
SMITH EVA MITCHELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 106 mth</i>		1,277			3653
SMITH JEARLDINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32 mth</i>		388			3653
SMITH LAWANDA YVATTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52 mth</i>		632			3653
SMITH NORMA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 145 mth</i>		1,741			3653
SMITH RICO / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 47 mth</i>		574			3653
SMITH SUSAN S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78 mth</i>		937			3653
SMYLIE PAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 453 mth</i>		5,436			3653

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SPENCER JOHN RANDALL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9 mth</i>		111			3653
SPENCER LESLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13 mth</i>		159			3653
SPENCE LORENE L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23 mth</i>		276			3653
SPENCER PRIMROSE B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 43 mth</i>		523			3653
STAFFORD RACHEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8 mth</i>		100			3653
STAMPER BRENDA E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		197			3653
STANDFORD KERN E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		344			3653
STEPHENS LUE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 119 mth</i>		1,429			3653
STRAUGHTER MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 852 mth</i>		10,092			3653
STUTZMAN RACHEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 208 mth</i>		2,506			3653
SWANSON BERTIE P / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 144 mth</i>		1,734			3653
TATE CURTIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 69 mth</i>		834			3653
TATUM PAULETTE RENEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88 mth</i>		1,060			3653
TAYLOR CHERYL C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62 mth</i>		750			3653
TAYLOR MARTHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 55 mth</i>		660			3653
THOMAS SHIRLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 526 mth</i>		6,318			3653
THOMPSON DOROTHY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11 mth</i>		131			3653
THOMPSON WILLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 144 mth</i>		1,737			3653
TOBIN BRENDA C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16 mth</i>		199			3653
TOTH SHANNON COLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15 mth</i>		187			3653
TRIPLETT BEATRICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24 mth</i>		288			3653
TUCKER MELISSA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15 mth</i>		191			3653
TUNICA CTY DEPT HUMAN SERVICES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88 mth</i>		1,062			3653
TURNER BRENDA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 212 mth</i>		2,551			3653
ULRICH GARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24 mth</i>		288			3653

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ULRICH JOHN L SR / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		38			3653
VILLASANA CATALINA G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 168 mth</i>		2,024			3653
WALKER DANA S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33 mth</i>		399			3653
WALKER LINDA F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6 mth</i>		80			3653
WANSLEY VERNESTINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 457 mth</i>		5,490			3653
WARD DORCAS TEMILLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30 mth</i>		366			3653
WARD JUDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		247			3653
WATKINS MARTHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 113 mth</i>		1,356			3653
WATSON WALTER K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42 mth</i>		509			3653
WATTS CICILY TONEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 195 mth</i>		2,342			3653
WAYNE CTY DEPT HUMAN SERVICES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: na</i>		20			3653
WELCH BARBARA RENEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39 mth</i>		468			3653
WEST BRINDA HILL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42 mth</i>		505			3653
WEST NATASHA Y / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14 mth</i>		175			3653
WHITAKER CHRISTOPHER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		345			3653
WHITE DEBRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21 mth</i>		255			3653
WHITE DENNIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9 mth</i>		110			3653
WHITE KITTIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13 mth</i>		162			3653
WHITFIELD BOBBIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 45 mth</i>		550			3653
WHITT PEGGY E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33 mth</i>		405			3653
WILBURN SONDR A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12 mth</i>		144			3653
WILLIAMS BOBBIE N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18 mth</i>		227			3653
WILLIAMS KENNETH B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		347			3653
WILLIAMS MARTHA JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 127 mth</i>		1,525			3653
WILLIAMS MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 365 mth</i>		4,390			3653

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
WILLIAMS SHARON D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22 mth</i>		275			3653
WILLIAMS WILEY D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 96 mth</i>		1,163			3653
WILLIAMSON KRISTI NICHOLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24 mth</i>		297			3653
WILSON TYSHONDA SADE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		44			3653
WINGO JUDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35 mth</i>		423			3653
WINTERS KATINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38 mth</i>		466			3653
WOODARD MARSHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 85 mth</i>		1,020			3653
WOODS BEATRICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28 mth</i>		339			3653
WOODS SARAH H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32 mth</i>		388			3653
WOOTEN GEORGE LEGLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19 mth</i>		235			3653
WRIGHT KEVIN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46 mth</i>		562			3653
WRIGHT TONI PENSON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2 mth</i>		23			3653
YANCEY JAMES KEITH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 85 mth</i>		1,031			3653
YOUNG AMANDA MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26 mth</i>		313			3653
YOUNG BRITTANY N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10 mth</i>		130			3653
YOUNG CHRISTINA N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20 mth</i>		247			3653
YOUNG JACQUELINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3 mth</i>		39			3653
MDHS CLIENT TRANSPORTATION / MDHS CLIENT TRANSPORTATION <i>Comp. Rate:</i>			490,232	490,232	3653
TOTAL 61602 MDHS-Transportation		<u><u>377,995</u></u>	<u><u>490,232</u></u>	<u><u>490,232</u></u>	
61607 Invest Mangr					
TIPPAH CTY DEPT HUMAN SERVICES / INVEST MGR & ACTUARY SERVICES <i>Comp. Rate: 41 mth</i>					3653
WARREN CTY DEPT HUMAN SERVICES / INVEST MGR & ACTUARY SERVICES <i>Comp. Rate: 34 mth</i>					3653
INVEST MGR & ACTUARY SERVICES / INVEST MGR & ACTUARY SERVICES <i>Comp. Rate: N/A</i>					
TOTAL 61607 Invest Mangr					

FEES, PROFESSIONAL AND OTHER SERVICES

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61681 Entertainers Fees SOUTHERN CHRISTIAN SERVICES / ENTERTAINERS FEES <i>Comp. Rate: 10 MTH</i> TOTAL 61681 Entertainers Fees		125 <hr/> 125	162 <hr/> 162	162 <hr/> 162	3653
GRAND TOTAL (61600-61699)		9,977,492	12,940,078	12,940,078	

VEHICLE PURCHASE DETAILS

MDHS - Division of Family and Children's Services

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
				0
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2009**

MDHS - Division of Family and Children's Services

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

MDHS - Division of Family and Children's Services _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : DIVISION OF FAMILY & CHILDREN'S SERVICES			
Realignment Package			
		Salaries	6,100,000
		Total	6,100,000
		General Funds	1,525,000
		Federal Funds	4,575,000

CAPITAL LEASES

MDHS - Division of Family and Children's Services

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
									Principal	Interest	Total	Actual FY 2009	Estimated FY 2010		
						Principal	Interest	Total					Principal	Interest	Total
/	/ /	0	0	/ /	.000										

Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

MDHS - Division of Family and Children's Services _____

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(283,684)				(283,684)
TRAVEL	(75,845)				(75,845)
CONTRACTUAL SERVICES	(214,490)				(214,490)
COMMODITIES	(8,652)				(8,652)
OTHER THAN EQUIPMENT					
EQUIPMENT	(18,836)				(18,836)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(821,558)				(821,558)
TOTALS	(1,423,065)				(1,423,065)