## BUDGET REQUEST FOR FISCAL YEAR ENDING JUNE 30, 2011

Military Department -Army NG Opns(3701) 1410 Riverside Drive, Jackson, Ms. 39296 William L. Freeman, Jr.

AGENCY
ADDRESS
CHIEF EXECUTIVE OFFICER

17,430,258   16,042,864   17,171,216   2,404,2654   17,171,216   2,4	AGENCY AGENCY	DDRESS	CHIEF EXECUTIVE OFFICER					
1. Salaries, Wages & Fringe Breeffex (Tuer)   17,430,258   16,042,864   17,171,216   1. Deposed Vacanty Res (Editar Amount)   1. Deposed Vacanty Res (Editar A		FY Ending	FY Ending	FY Ending	Increase (+) or I FY 2011 vs. 1	Decrease (-) FY 2010		
B. Additional Congenisation   L. Proposed Vanage Rate (Dollar Annount)					AMOUNT	PERCENT		
h Proposed Venings Rea (Coller Amount)   c. Pto Diems		17,430,258	16,042,864	17,171,216				
C. Per Dism.	•							
Total Salaries, Wages & Fringe Benefits   17,430,25\$   16,942,864   17,171,216   1,128,552   7.2   2. Travel & Substances (Chi-store)   21,132   22,000   22,000   145,000   33,000   (18   18   18   18   18   18   18   1								
2.1.132 22,000 22,000   a. Tarcel & Subsistence (De-State)   21,132   22,000   22,000   b. Tarcel & Subsistence (One-of-State)   142,542   178,000   145,000   (33,000)   (18 c. Tarcel & Subsistence (One-of-State)   142,542   178,000   145,000   (33,000)   (18 c. Tarcel & Subsistence (One-of-State)   142,542   178,000   167,000   (33,000)   (16 d. Tarcel & Subsistence (One-of-State)   163,674   200,000   167,000   (33,000)   (16 d. Carrello & Subsistence (One-of-State)   152,000   (30,000)   (28 d. Carrello & Subsistence (One-of-State)   152,000   (30,000)		17.430.258	16.042.864	17.171.216	1.128.352	7.03%		
E. Travel & Subsistence (Onter Stute)   142,542   178,000   145,000   33,000   (18	2. Travel			, ,	=,==0,=0=	3,000,0		
Carried & Subsistence (One of Country)	` /		· · · · · · · · · · · · · · · · · · ·		( 22,000)	( 19.520()		
Total Travel	1 /	142,342	178,000	145,000	( 33,000)	( 18.53%)		
B. CONTEACTUAL SERVICES (Schedule B):	` *	163.674	200.000	167.000	( 33,000)	( 16.50%)		
a. Tutton, Rewards & Awards b. Communications, Transportation & Utilities c. Public Information c. Public Information c. Public Information c. Rems c. Regians & Service c. Public Information c. Rems c. Regians & Service c. Poster Commandal Services c. Poster Commandal Services c. Poster Commandal Services c. COMMODITIES (Schedule C): c. COMMODITIES (Schedule C): c. COMMODITIES (Schedule C): c. Regians & Regians & Supplies c. Regians & Service c. Regians & Regians & Supplies c. Regians & Regians & Regians & Supplies c. Regians & Regians & Regians & Regians c. Regians c		100,071	200,000	207,000	( 22,000)	( 10,00,0)		
C. Public Information   13,235   13,500   13,500   304,600   13		52,977	58,000	53,000	( 5,000)	( 8.62%)		
d. Rous	·							
E. Reginia & Services					204.500	100 504		
F. Fees. Professional & Other Services   9,525,705   5,212,500   9,600,000   4,387,500   8			· · · · · · · · · · · · · · · · · · ·			132.78%		
D. Other Contractual Services   779,876   783,000   780,000   3,000   0   1,694,000   1,000   1,694,000   1,000   1,694,000					., . ,	892.73% 84.17%		
h. Data Processing				, ,		( 0.38%)		
L. Other   32,729   33,000   33,000   33,000   13,662,170   110				,		417.24%		
C.COMMODITIES (Schedule C); a Maintenance & Construction Materials & Supplies   741,281   780,693   750,000   30,693)   (3	<u> </u>			, ,	1,05 1,000	117.12170		
a. Maintenance & Construction Materials & Supplies b. Printing & Office Supplies & Materials 2.90.28 c. Equipment, Repair Parts, Supplies & Accessories c. Equipment, Repair Parts, Supplies & Accessories d. Printing and & Scientific Supplies & Materials 3.8.442 3.50.00 3.00.00 3	Total Contractual Services	25,906,222	12,411,730	26,073,900	13,662,170	110.07%		
D. Printing & Office Supplices & Materials   29,028   29,000   29,000   3	C. COMMODITIES (Schedule C):	, ,	, ,	, ,	, ,			
C. Equipment Repair Parts, Supplies & Accessories   150.815   110.000   40.0000   3			,		( 30,693)	( 3.93%)		
d. Professional & Scientific Supplies & Materials   38,442   35,000   38,000   3,000   c. Other Supplies & Materials   845,981   630,000   850,000   220,000   3   701d Commodities   1,805,547   1,584,693   1,817,000   223,207   1   1,807,400			,		40,000	36.36%		
C. Other Supplies & Materials			- ,			8.57%		
Total Commodities						34.92%		
1. Total Other Than Equipment (Schedule D-1)			1,584,693	1,817,000	232,307	14.65%		
2. Equipment (Schedule D-2):   D. Road Machinery, Fam. & Other Working Equipment   331,140   120,400   300,000   179,600   148     c. Office Machines, Furniture, Fixtures & Equipment   377,924   300,000   350,000   50,000   14     d. IS Equipment (Data Processing & Telecommunications)   269,029   200,000   270,000   70,000   33     e. Equipment (Data Processing & Telecommunications)   729,683     f. Other Equipment (Schedule D-2)   1,707,776   620,400   920,000   299,600   48     3. Vehicles (Schedule D-3)   148,136   150,000   150,000     4. Wireless Comm. Devices (Schedule D-4)     E. SUBSIDIES, LOANS & GRANTS (Schedule E):     TOTAL EXPENDITURES   62,401,410   32,247,587   57,799,116   25,551,529   79     II BUDGET TO BE FUNDED AS FOLLOWS:   Cash Balance-Unencumbered   Ceneral Fund Appropriation (Enter General Fund Lapse Below)     State Support Special Funds (Specify)   61,624,162   31,747,587   57,199,116   25,451,529   86     Trimber Sales Counter-Terrorism Billeting BCF   777,248		, ,	, ,	, ,	,			
b. Road Machinery, Farm & Other Working Equipment 331,140 120,400 300,000 179,600 14 c. Office Machines, Pumittue, Fixtures & Equipment 377,924 300,000 350,000 50,000 10 d. IS Equipment (Data Processing & Telecommunications) 269,029 200,000 270,000 70,000 33 c. Equipment Lease Purchase 729,683		15,239,797	1,387,900	11,500,000	10,112,100	728.58%		
c. Office Machines, Furniture, Estutures & Equipment d. 18 Equipment (Data Processing & Telecommunications) 269,029 200,000 270,000 70,000 3: c. Equipment Lease Purchase 729,683		331 140	120 400	300,000	179 600	149.16%		
d. IS Equipment (Data Processing & Telecommunications) e. Equipment - Lease Purchase f. Other Equipment 729,683 Total Equipment (Schedule D-2) 1,707,776 620,400 920,000 299,600 48 3. Vehicles (Schedule D-3) 4. Wireless Comm. Devices (Schedule D-4) E. SUBSIDIES, LOANS & GRANTS (Schedule E):  TOTAL EXPENDITURES 62,401,410 32,247,587 57,799,116 25,551,529 79 II. BUBGET TO BE FUNDED AS FOLLOWS: Cash Balance-Unencumbered General Fund Appropriation (Enter General Fund Lapse Below) State Support Special Funds Federal Funds Other Special Funds Timber Sales Counter-Terrorism/Billeting/BCF TRF from 2701/State Match/YCP State/BCF 500,000 500,000 600,000 100,000 20 Less: Estimated Cash Available Next Fiscal Period TOTAL FUNDS (equals Total Expenditures above) 62,401,410 32,247,587 57,799,116 25,551,529 79 CENERAL FUND LAPSE III. PERSONNEL DATA Number of Positions Authorized in Appropriation Bill a.) Full Perm b.) Full T-L c.) Part Perm. d.) Part T-L Average Annual Vacancy Rate (Percentage) a.) Full Perm b.) Full T-L c.) Part Perm. d.) Part T-L				,		16.66%		
F. Other Equipment   729,683   Total Equipment (Schedule D-2)   1,707,776   620,400   920,000   299,600   48   3. Vehicles (Schedule D-3)   148,136   150,000   150,000   4. Wireless Comm. Devices (Schedule D-4)	d. IS Equipment (Data Processing & Telecommunications)			270,000	70,000	35.00%		
Total Equipment (Schedule D-2)		720 (02						
3. Vehicles (Schedule D-3) 4. Wireless Comm. Devices (Schedule D-4)  E. SUBSIDIES, LOANS & GRANTS (Schedule E):  TOTAL EXPENDITURES 62,401,410 32,247,587 57,799,116 25,551,529 79  II. BUDGET TO BE FUNDED AS FOLLOWS: Cash Balance-Unencumbered General Fund Appropriation (Enter General Fund Lapse Below) State Support Special Funds Other Special Funds Other Special Funds (Specify) Timber Sales/Counter-Terrorism/Billeting/BCF 777,248 78F from 2701/State Match/YCP State/BCF 500,000 500,000 600,000 100,000 20  Less: Estimated Cash Available Next Fiscal Period TOTAL FUNDS (equals Total Expenditures above) 62,401,410 32,247,587 57,799,116 25,551,529 79  GENERAL FUND LAPSE  III. PERSONNEL DATA Number of Positions Authorized in Appropriation Bill a.) Full Perm b.) Full T-L c.) Part Perm. d.) Part T-L Average Annual Vacancy Rate (Percentage) a.) Full Perm b.) Full T-L c.) Part Perm. d.) Part T-L			(20.400	020.000	200 (00	40.2007		
4. Wireless Comm. Devices (Schedule D-4)  E. SUBSIDIES, LOANS & GRANTS (Schedule E):  TOTAL EXPENDITURES  62,401,410  32,247,587  57,799,116  25,551,529  79  II. BUDGET TO BE FUNDED AS FOLLOWS:  Cash Balance-Unenumbered  General Fund Appropriation (Enter General Fund Lapse Below)  State Support Special Funds  Federal Funds  Other Special Funds (Specify)  Timber Sales/Counter-Terrorism Billeting/BCF  TRF from 2701/State Match/YCP State/BCF  Less: Estimated Cash Available Next Fiscal Period  TOTAL FUNDS (equals Total Expenditures above)  GENERAL FUND LAPSE  III. PERSONNEL DATA  Number of Positions Authorized in Appropriation Bill  a.) Full Perm  b.) Full T-L  c.) Part Perm. d.) Part T-L  Average Annual Vacancy Rate (Percentage)  a.) Full Perm b.) Full T-L c.) Part Perm. d.) Part T-L						48.29%		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):    TOTAL EXPENDITURES	` '	148,130		150,000	150,000			
TOTAL EXPENDITURES   62,401,410   32,247,587   57,799,116   25,551,529   79	` /							
II. BUDGET TO BE FUNDED AS FOLLOWS:   Cash Balance-Unencumbered   General Fund Appropriation (Enter General Fund Lapse Below)	E. SUBSIDIES, LOANS & GRANTS (Schedule E):							
Cash Balance-Unencumbered   General Fund Lapse Below	TOTAL EXPENDITURES	62,401,410	32,247,587	57,799,116	25,551,529	79.23%		
General Fund Appropriation (Enter General Fund Lapse Below)   State Support Special Funds   State Spec								
State Support Special Funds   Federal Funds   Other Special Fund								
Federal Funds	11 1 ,							
Timber Sales/Counter-Terrorism/Billeting/BCF   277,248     277,248     277,248     277,248     277,248     277,248     277,248     277,248     277,248     277,248     277,248     277,248   277,248     277,248     277,248     277,248     277,248     277,248   277,2		61.624.162	31,747.587	57.199.116	25,451,529	80.16%		
TRF from 2701/State Match/YCP State/BCF   500,000   500,000   600,000   100,000   20	Timber Sales/Counter-Terrorism/Billeting/BCF			, ,	, ,			
TOTAL FUNDS (equals Total Expenditures above)   62,401,410   32,247,587   57,799,116   25,551,529   79		500,000	500,000	600,000	100,000	20.00%		
TOTAL FUNDS (equals Total Expenditures above)   62,401,410   32,247,587   57,799,116   25,551,529   79								
TOTAL FUNDS (equals Total Expenditures above)   62,401,410   32,247,587   57,799,116   25,551,529   79	Less: Estimated Cash Available Next Fiscal Period							
September   Sept		62,401,410	32,247,587	57,799,116	25,551,529	79.23%		
Number of Positions Authorized in Appropriation Bill   a.) Full Perm   515   515   525   10								
b.) Full T-L c.) Part Perm. d.) Part T-L  Average Annual Vacancy Rate (Percentage) a.) Full Perm b.) Full T-L c.) Part Perm. d.) Part T-L								
c.) Part Perm.           d.) Part T-L           Average Annual Vacancy Rate (Percentage)         a.) Full Perm           b.) Full T-L           c.) Part Perm.           d.) Part T-L			515	525	10	1.94%		
Color	,							
Average Annual Vacancy Rate (Percentage)  a.) Full Perm  b.) Full T-L  c.) Part Perm.  d.) Part T-L								
c.) Part Perm. d.) Part T-L	Average Annual Vacancy Rate (Percentage) a.) Full P	erm						
d.) Part T-L	,							
	· · ·							
Approved by: William L. Freeman, Jr. Submitted by: Charles H. Rhoads, Jr.	MAIN I I I	-	C1 1.1	Charles H Dhoada	Ir			

Approved by:	William L. Freeman, Jr.	Submitted by:	Charles H. Rhoads, Jr.
	Official of Board or Commission		Name
Budget Officer:	Charles H. Rhoads, Jr. / charles.h.rhoads@us.army.mil	Title:	Comptroller
Phone Number:	313-6212	Date:	August 7, 2009

Name of Agency Military Department -Army NG Opns(3701)

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
State Support Special (Specify)     Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	17,183,511	98.58%		15,853,516	98.81%		16,981,868	98.89%	
9. Timber	57,399	0.32%							
10. TRF from 2701/State Match/YCP	189,348	1.08%		189,348	1.18%		189,348	1.10%	
11.									
12.									
Total Salaries	17,430,258		27.93%	16,042,864		49.74%	17,171,216		29.70%
General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund			-			-			
4. Health Care Expendable Fund			_			-			
5. Tobacco Control Fund			-			-			
6. ARRA - Education, Disc., FMAP			_			-			
7.			_						
8. Federal Other Special (Specify)	153,678	93.89%	_	196,004	98.00%		163,004	97.60%	
9. Timber	6,000	3.66%	_						
10. TRF from 2701/State Match/YCP	3,996	2.44%	_	3,996	1.99%		3,996	2.39%	
11.			_						
12.									
Total Travel	163,674		0.26%	200,000		0.62%	167,000		0.28%
1. General State Support Special (Specify)			_						
Budget Contingency Fund			_						
Education Enhancement Fund			_						
4. Health Care Expendable Fund			_						
5. Tobacco Control Fund			_						
6. ARRA - Education, Disc., FMAP			_						
7.			_						
8. Federal Other Special (Specify)	25,496,257		_	12,182,114	98.15%		25,844,284	99.11%	
9. Timber	180,349					-			
10. TRF from 2701/State Match/YCP	229,616	0.88%	-	229,616	1.84%	-	229,616	0.88%	
11.			-			-			
12.									
Total Contractual	25,906,222		41.51%	12,411,730		38.48%	26,073,900		45.11%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	1,695,007	93.87%		1,507,653	95.13%		1,739,960	95.76%	
9. Timber	33,500	1.85%							
10. TRF from 2701/State Match/YCP	77,040	4.26%		77,040	4.86%		77,040	4.23%	
11.									
12.									
Total Commodities	1,805,547		2.89%	1,584,693		4.91%	1,817,000		3.14%

Name of Agency Military Department -Army NG Opns(3701)

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
General State Support Special (Specify)     Budget Contingency Fund									
Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP 7.									
8. Federal Other Special (Specify) 9. Timber Sales/Counter-Terrorism/Billeting/BCF	15,239,797	100.00%	-	1,387,900	100.00%		11,400,000	99.13%	
10. TRF from 2701/State Match/YCP State/BCF			_				100,000	0.86%	-
12.			-			-			-
Total Other Than Equipment	15,239,797		24.42%	1,387,900		4.30%	11,500,000		19.89%
General State Support Special (Specify)	.,, .			,,			, ,		
Budget Contingency Fund     Education Enhancement Fund			_						
Health Care Expendable Fund									-
5. Tobacco Control Fund									-
6. ARRA - Education, Disc., FMAP									-
7.									-
8. Federal	1,707,776	100.00%		620,400	100.00%		920,000	100.00%	-
Other Special (Specify) — 9. Timber Sales/Counter-Terrorism/Billeting/BCF									-
10. TRF from 2701/State Match/YCP State/BCF			_						-
11.			-						
12.									
Total Equipment	1,707,776		2.73%	620,400		1.92%	920,000		1.59%
1. General State Support Special (Specify)									
Budget Contingency Fund			_						
Education Enhancement Fund			_						
Health Care Expendable Fund			_						-
5. Tobacco Control Fund			_						-
6. ARRA - Education, Disc., FMAP			_						-
7.			_						-
8. Federal Other Special (Specify)	148,136	100.00%	-				150,000	100.00%	
9. Timber Sales/Counter-Terrorism/Billeting/BCF			-						
10. TRF from 2701/State Match/YCP State/BCF			-						
11.			-						-
12.	140 126		0.220/				150,000		0.250/
Total Vehicles	148,136		0.23%				150,000		0.25%
State Support Special (Specify)     Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
Timber Sales/Counter-Terrorism/Billeting/BCF									
10. TRF from 2701/State Match/YCP State/BCF									
11.									
12.									

Name of Agency Military Department -Army NG Opns(3701)

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
General State Support Special (Specify)									
Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Timber									
10. TRF from 2701/State Match/YCP									
11.									
12.									
Total Subsidies, Loans & Grants									
General State Support Special (Specify)									
Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	61,624,162	98.75%		31,747,587	98.44%		57,199,116	98.96%	
9. Timber	277,248	0.44%							
10. TRF from 2701/State Match/YCP	500,000	0.80%		500,000	1.55%		600,000	1.03%	
11.									
12.									
TOTAL	62,401,410		100.00%	32,247,587		100.00%	57,799,116		100.00%

### SPECIAL FUNDS DETAIL

Military Department -Army NG Opns(3701)
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS  Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
	Section S TOTAL			

A. FEDERAL FUNDS*  Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement FY 2010 FY 2011		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
	Cash Balance-Unencumbered					
CFA Agreements				61,624,162	31,747,587	57,199,116
	Section A TOTAL			61,624,162	31,747,587	57,199,116

B. OTHER SPECIAL FUNDS (NON-FED'L) Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
	Cash Balance-Unencumbered			
Timber	DOJ GRANT	277,248		
TRF from 2701/State Match/YCP		500,000	500,000	600,000
	Section B TOTAL	777,248	500,000	600,000
	g at g a pmomax			
	Section $S + A + B$ TOTAL	62,401,410	32.247.587	57,799,116

	Section 5 1 1 1 B TOTAL	02,701,710	32,271,301	31,177,110
				1

C. TREASURY FUND/BANK ACCOUNTS*	Fund/Account	Name of Bank	Reconciled Balance	(2) Balance	(3) Balance
Name of Fund/Account	Number	(If Applicable)	as of 6/30/09	as of 6/30/10	as of 6/30/11

<sup>\*</sup> Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

## NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Militar	ary Department -Army NG Opns(3701)	
	Name of Agency	

### FEDERAL FUNDS

The federal funds deposited in this account are derived from the Cooperative Funding Agreements (CFAs) between the state and the NG Bureau to support the Army NG federal missions

### STATE SUPPORT SPECIAL FUNDS

### OTHER SPECIAL FUNDS

The special funds indicated in this budget are derived from several sources.

- 1. The appropriation in state account 2701 Support Fund as Subsidies, Loans and Grants. These funds are required as 25% matching funds for certain portions of the CFAs.
- 2. The State appropriated \$693,966 from the Budget Contingency Fund to be used in FY 2006.

### TREASURY FUND/BANK

XXXX

Military Department -Army NG Opns(3701)	Program No of2 Programs
AGENCY	SUMMARY OF ALL PROGRAMS
	PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			17,183,511	246,747	17,430,258
Travel			153,678	9,996	163,674
Contractual Services			25,496,257	409,965	25,906,222
Commodities			1,695,007	110,540	1,805,547
Other Than Equipment			15,239,797		15,239,797
Equipment			1,707,776		1,707,776
Vehicles			148,136		148,136
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			61,624,162	777,248	62,401,410
No. of Positions (FTE)			515.00	_	515.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			15,853,516	189,348	16,042,864
Travel			196,004	3,996	200,000
Contractual Services			12,182,114	229,616	12,411,730
Commodities			1,507,653	77,040	1,584,693
Other Than Equipment			1,387,900		1,387,900
Equipment			620,400		620,400
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			31,747,587	500,000	32,247,587
No. of Positions (FTE)			515.00		515.00

	FY 2011 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe			1,128,352		1,128,352	
Travel			( 33,000)		( 33,000)	
Contractual Services			13,662,170		13,662,170	
Commodities			232,307		232,307	
Other Than Equipment			10,012,100	100,000	10,112,100	
Equipment			299,600		299,600	
Vehicles			150,000		150,000	
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	<u> </u>		25,451,529	100,000	25,551,529	
No. of Positions (FTE)			10.00		10.00	

State of Mississippi Form MBR-1-03

Military Department -Army NG Opns(3701)	Program No of2 Programs
AGENCY	SUMMARY OF ALL PROGRAMS
	PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe			16,981,868	189,348	17,171,216	
Travel			163,004	3,996	167,000	
Contractual Services			25,844,284	229,616	26,073,900	
Commodities			1,739,960	77,040	1,817,000	
Other Than Equipment			11,400,000	100,000	11,500,000	
Equipment			920,000		920,000	
Vehicles			150,000		150,000	
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total			57,199,116	600,000	57,799,116	
No. of Positions (FTE)			525.00		525.00	

## SUMMARY OF PROGRAMS FORM MBR-1-03sum

Military Department -Army NG Opns(3701)	
Agency Name	

## FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. ARMY NG PROGRAMS			57,199,116	600,000	57,799,116
2. COUNTER-TERRORISM TRAINING					
SUMMARY OF ALL PROGRAMS			57,199,116	600,000	57,799,116

Military Department -Army NG Opns(3701)	Program No. 1 of 2 Programs
AGENCY	ARMY NG PROGRAMS
	PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			17,183,511	189,348	17,372,859
Travel			153,678	3,996	157,674
Contractual Services			25,496,257	229,616	25,725,873
Commodities			1,695,007	77,040	1,772,047
Other Than Equipment			15,239,797		15,239,797
Equipment			1,707,776		1,707,776
Vehicles			148,136		148,136
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			61,624,162	500,000	62,124,162
No. of Positions (FTE)			515.00		515.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			15,853,516	189,348	16,042,864
Travel			196,004	3,996	200,000
Contractual Services			12,182,114	229,616	12,411,730
Commodities			1,507,653	77,040	1,584,693
Other Than Equipment			1,387,900		1,387,900
Equipment			620,400		620,400
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			31,747,587	500,000	32,247,587
No. of Positions (FTE)			515.00		515.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			1,128,352		1,128,352
Travel			( 33,000)		( 33,000)
Contractual Services			13,662,170		13,662,170
Commodities			232,307		232,307
Other Than Equipment			10,012,100	100,000	10,112,100
Equipment			299,600		299,600
Vehicles			150,000		150,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			25,451,529	100,000	25,551,529
No. of Positions (FTE)			10.00	-	10.00

State of Mississippi Form MBR-1-03

Military Department -Army NG Opns(3701)	Program No. 1 of 2 Programs
AGENCY	ARMY NG PROGRAMS
	PROGRAM

		FY 2011 Expansion/Reduction of Existing Activities			
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			16,981,868	189,348	17,171,216
Travel			163,004	3,996	167,000
Contractual Services			25,844,284	229,616	26,073,900
Commodities			1,739,960	77,040	1,817,000
Other Than Equipment			11,400,000	100,000	11,500,000
Equipment			920,000		920,000
Vehicles			150,000		150,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			57,199,116	600,000	57,799,116
No. of Positions (FTE)			525.00		525.00

Military Department -Army NG Opns(3701)	Program No. 2 of 2 Programs
AGENCY	COUNTER-TERRORISM TRAINING
	PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				57,399	57,399
Travel				6,000	6,000
Contractual Services				180,349	180,349
Commodities				33,500	33,500
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				277,248	277,248
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	·		·		
No. of Positions (FTE)					

Military Department -Army NG Opns(3701)	Program No. 2 of 2 Programs
AGENCY	COUNTER-TERRORISM TRAINING
	PROGRAM

		FY 2011 Expansion/Reduction of Existing Activities			
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2011 Total Request						
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

### PROGRAM DECISION UNITS

 Military Department -Army NG Opns(3701)
 1 - ARMY NG PROGRAMS

 AGENCY
 PROGRAM NAME

AGENCY							P.	ROGRAM NAME
	A	В	C	D	E	$\mathbf{F}$	G	H
Г	FY 2010	Escalations	Non-Recurring	Army Ng Program	Total	FY 2011		
EXPENDITURES:	Appropriation	By DFA	Items	Army Ng 110gram	Funding Change	Total Request		
SALARIES	16,042,864	by DI A	Items	1,128,352	1,128,352	17,171,216		
GENERAL	10,042,004			1,120,352	1,120,332	17,171,210		
ST.SUP.SPECIAL								
FEDERAL	15 052 516			1 120 252	1 120 252	16 001 060		
	15,853,516			1,128,352	1,128,352	16,981,868		
OTHER	189,348			( 22.000)	( 22.000)	189,348		
TRAVEL	200,000			( 33,000)	( 33,000)	167,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	196,004			( 33,000)	( 33,000)	163,004		
OTHER	3,996					3,996		
CONTRACTUAL	12,411,730			13,662,170	13,662,170	26,073,900		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	12,182,114			13,662,170	13,662,170	25,844,284		
OTHER	229,616					229,616		
COMMODITIES	1,584,693			232,307	232,307	1,817,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,507,653			232,307	232,307	1,739,960		
OTHER	77,040					77,040		
CAPITAL-OTE	1,387,900			10,112,100	10,112,100	11,500,000		
GENERAL	, ,				, ,	, ,		
ST.SUP.SPECIAL								
FEDERAL	1,387,900			10,012,100	10,012,100	11,400,000		
OTHER	2,00.,200			100,000	100,000	100,000		
EQUIPMENT	620,400			299,600	299,600	920,000		
GENERAL	020,400			222,000	255,000	220,000		
ST.SUP.SPECIAL								
FEDERAL	620,400			299,600	299,600	920,000		
OTHER	020,400			299,000	299,000	920,000		
VEHICLES				150,000	150,000	150,000		
GENERAL				150,000	150,000	150,000		
ST.SUP.SPECIAL				150,000	150,000	150,000		
FEDERAL				150,000	150,000	150,000		
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	32,247,587			25,551,529	25,551,529	57,799,116		
	•							
FUNDING:								
GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								+
	21 747 507			25,451,529	25 451 520	57 100 116		
FEDERAL FUNDS	31,747,587			100,000	25,451,529	57,199,116		+
OTHER SP.FUNDS	500,000				100,000	600,000		+
TOTAL	32,247,587			25,551,529	25,551,529	57,799,116		
POSITIONS:								
GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	515.00			10.00	10.00	525.00		
OTHER SP FTE								
TOTAL FTE	515.00			10.00	10.00	525.00		
-			-					

## PRIORITY LEVEL:

				1			
	FY 2010	Escalations	Non-Recurring	Counter-	Total	FY 2011	
EXPENDITURES:	Appropriation	By DFA	Items	terrorism	Funding Change	Total Request	
SALARIES							
GENERAL							
ST.SUP.SPECIAL							

#### PROGRAM DECISION UNITS

2 - COUNTER-TERRORISM TRAINING Military Department -Army NG Opns(3701) AGENCY PROGRAM NAME F В  $\mathbf{C}$ D  $\mathbf{E}$ G H FEDERAL OTHER TRAVEL GENERAL ST.SUP.SPECIAL FEDERAL OTHER CONTRACTUAL GENERAL ST.SUP.SPECIAL FEDERAL OTHER COMMODITIES GENERAL ST.SUP.SPECIAL FEDERAL OTHER CAPITAL-OTE GENERAL ST.SUP.SPECIAL FEDERAL OTHER **EQUIPMENT** GENERAL ST.SUP.SPECIAL FEDERAL OTHER VEHICLES GENERAL ST.SUP.SPECIAL FEDERAL OTHER WIRELESS DEV GENERAL ST.SUP.SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST.SUP.SPECIAL FEDERAL OTHER TOTAL **FUNDING:** GENERAL FUNDS ST.SUP.SPCL.FUNDS FEDERAL FUNDS OTHER SP.FUNDS TOTAL POSITIONS: GENERAL FTE ST.SUP.SPCL.FTE FEDERAL FTE OTHER SP FTE TOTAL FTE PRIORITY LEVEL: 2

### PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Military Department -Army NG Opns(3701)

1 - ARMY NG PROGRAMS

AGENCY NAME PROGRAM NAME

### I. Program Description:

This fund supports all of the Army NG programs funded by federal grants and cooperative agreements. Current agreements include: ARNG Facility O&M (RPOM), Base Operations at Camp Shelby and Camp McCain, Environmental Compliance and Enhancement programs, Security, Counterdrug Operations and the General Support Maintenance Site at Camp Shelby.

### II. Program Objective:

To provide the manpower (state employees), fiscal operations, personnel, payroll functions, purchasing & contracting and administrative support to insure the Army National Guard missions supported by the federal/state agreements are accomplished in an efficient and effective manner. A State Budget Manager is appointed by the Adjutant General for each of the sub-programs supported by this budget unit.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

#### (D) Army NG Program:

This program is nearly fully funded by the Federal government through Cooperative Funding Agreements. These agreements support many aspects of the Military Department and the National Guard. The increase in salary is partly an adjustment to account for additional authority to spend Federal funding already in place (or will be by the time the State FY begins) and the addition of 10 equipment repairer technicians at the RSMS at Camp Shelby. Historically, the Federal government, through the National Guard Bureau, makes more Federal funds available to the State for various projects. Included in these projects are new facilities, repair and maintenance to existing fcilities and upgrades to current facilities. The FY 2011 budget estimates are based on reconciling FY 2009 actual expenditures with FY 2010 estimates and projections from Program Managers of Federal Programs.

The Military Department is asking for a modest increase in State Matching funds that can be used to provide maintenance and repair to local armories.

### **PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Military Department -Army NG Opns(3701)

AGENCY NAME

2 - COUNTER-TERRORISM TRAINING
PROGRAM NAME

I. Program Description:

The Department of Justice awards a federal grant from time to time for Counter terrorism training of emergency personnel.

NOTE: We have no new grant funds approved for FY 10 or FY 11 at this time.

II. Program Objective:

The objective of this program is to train qualified personnel for the skills necessary to identify and contain terrorist activity in our State.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Counter-terrorism:

From time to time the Department of Justice will provide a federal grant to the Military Department for training of personnel in the ongoing battle of terrorism. Classes are taught to recognize and contain any activity of that nature.

There are no new funds designated for FY 2011.

### PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Military Department -Army NG Opns(3701)

1 - ARMY NG PROGRAMS

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

		FY 2009	FY 2010	FY 2011
		<u>ACTUAL</u>	<b>ESTIMATED</b>	PROJECTED
1	State Employees Supported	515.00	525.00	525.00
2	Army National Guard Programs Supported	14.00	14.00	14.00

<u>PROGRAM EFFICIENCIES</u>: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

		FY 2009	FY 2010	FY 2011
		ACTUAL	ESTIMATED	PROJECTED
1	Average Cost per Manday Supported	43,334.00	22,394.00	40,138.00
2	Average Cost per Program	4,457,244.00	2,303,399.00	4,128,508.29

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

		FY 2009	FY 2010	FY 2011
		<u>ACTUAL</u>	<b>ESTIMATED</b>	PROJECTED
1	Training sites supported	2.00	2.00	2.00
2	Operate and maintain logistical and aviation facilities	18.00	18.00	18.00
3	Maintain or increase troops supported at training sites	1,440.00	1,440.00	1,440.00
	expressed in troop mandays			

## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

ilitary Department -Army NG Opns(3701)	NTER-TERRORISM	I TRAINING			
AGENCY NAME	PROGRAM NAME				
PROGRAM OUTPUTS: (This is the measure of the process nec	cessary to carry out the go	als and objectives of	this		
program. This is the volume produced, i.e., how many people served, how many documents generated.)					
	FY 2009	FY 2010	FY 2011		
	<u>ACTUAL</u>	<u>ESTIMATED</u>	PROJECTED		
1 Counter Terrorism Training Project	277,248.00	0.00	0.00		
PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)					
	FY 2009	FY 2010	FY 2011		
	ACTUAL	<b>ESTIMATED</b>	PROJECTED		
1 Counter-terrorism training grant	1.00	1.00	1.00		
PROGRAM OUTCOMES: (This is the measure of the quality of This measure provides an assessment of the actual impact or pub results produced, i.e., increased customer satisfaction by x% with fatalities due to drunk drivers within a 12-month period.)	lic benefit of your agency	's actions. This is the	e		
	FY 2009	FY 2010	FY 2011		
	<u>ACTUAL</u>	<b>ESTIMATED</b>	PROJECTED		
1 Counter-terrorism training grant	1.00	1.00	1.00		

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Military Department -Army NG Opns(3701)

			Fiscal Year 2010 Funding		
		Total Funds	Reduced Amount	Reduced Funding Amount	PERCENT REDUCED
Program	Name: (1) ARMY NG PRO	GRAMS			
	GENERAL				
	ST.SUPPORT SPECIAL				
	FEDERAL	31,747,587		31,747,587	
	OTHER SPECIAL	500,000		500,000	
	TOTAL	32,247,587		32,247,587	
Narrative	Explanation:			'	
Program	Name: (2) COUNTER-TER	RORISM TRAINING			
- r vg- will	GENERAL				
	ST.SUPPORT SPECIAL				
	FEDERAL				
	OTHER SPECIAL				
	TOTAL				
Narrative	Explanation:			-	
SUMMA	RY OF ALL PROGRAMS				
	GENERAL				
	ST.SUPPORT SPECIAL				
	FEDERAL	31,747,587		31,747,587	
	OTHER SPECIAL	500,000		500,000	
	TOTAL	32,247,587		32,247,587	

## **XXXX MEMBERS**

Ailitary Department - Army NG Opns(3701)				
Agency				
Explain Rate and manner in which board members	are reimbursed:			
•				
Estimated number of meetings FY2010				
Estimated number of meetings 1-12010				
			Date of	Length of
Names of Members	City, Town, Residence	Appointed By	Appointment	Term
1. <u>xxxx</u>				
entify Statutory Authority (Code Section or Executiv	ve Order Number)*			
• • • • • • • • • • • • • • • • • • • •	•			

\*If Executive Order, please attach copy.

## SCHEDULE B CONTRACTUAL SERVICES

Military Department -Army NG Opns(3701)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. TUITION, REWARDS & AWARDS (61010-61099)			
61020	14,066	15,000	12,000
61060			
61010	36,427	40,000	38,000
61030	2,484	3,000	3,000
TOTAL (A)	52,977	58,000	53,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
6112X Telephone - Basic Line (61121-61122)			
6113X Telephone - Long Distance 61131-61134)			
6114X Telephone -Private Line (61141-61142)			
611XX Transportation of Goods (61180-61190)	126,590	127,000	127,000
61210 Electricity	3,960,311	4,000,000	4,000,000
61220 Gas	687,669	690,000	690,000
61230 Water & Sewage	42,170	43,000	43,000
61170 Public Network Access			
61123 Univ Svc Fund Fee	2.200		
61191 Charge	2,399	400	400
61110 Postage	314	400	400
TOTAL (B)	4,819,453	4,860,400	4,860,400
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	13,235	13,500	13,500
61340 Signs & Billboards			
61350 Exhibits & Displays			
61320			
TOTAL (C)	13,235	13,500	13,500
D. RENTS (61400-61499)			
61420 Building & Floor Space			9,707
61430 Land	34,259	35,000	35,000
61440 Office Equipment	7,384	7,400	7,400
61460 Other Equipment	19,736	20,000	20,000
61480 Exhibits, Displays & Conference Rooms	384,893	90,000	384,893
61490 Other Rental	76,926	77,000	77,000
61470			
TOTAL (D)	523,198	229,400	534,000
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	776,930	800,000	800,000
61520 Buildings	5,434,574		5,434,574
61530 Machinery & Field Equipment	859		
61540 Passenger Vehicles	12,228	15,000	15,000
61550 Office Equipment & Furniture	1,989		
61580 Shop Equipment	12,960		
61590 Miscellaneous Items of Equipment	49,681	930	930
61510 Repair.Hwys/Bridges	1,808,537		1,849,496
TOTAL (E)	8,097,758	815,930	8,100,000

## SCHEDULE B CONTRACTUAL SERVICES CONTINUED

Military Department -Army NG Opns(3701)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	14,992	15,000	15,000
61616 MMRS Fees	90,759	91,000	91,000
61620 Department of Audit			
61623 ACCOUNTING	16,636	17,000	17,000
61658 Contract Workers	4,678,859	4,700,000	4,700,000
61660 Court Costs & Court Reporters			
61661 Recording and Notary Fees			
61670 Laboratory & Testing Fees	14,427	14,500	14,500
61683 SPAHRS	373,794	375,000	375,000
61690 Other Fees & Services	2,293,495		2,131,433
61610 Eng Fees	530,133		276,734
61611 Architect	1,375,515		1,829,333
61644 OTHER MEDICAL	137,095		150,000
TOTAL (F)	9,525,705	5,212,500	9,600,000
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61710 Insurance & Fidelity Bonds	2,485	3,000	
61720 Membership Dues	2,110		
61730 Laundry, Dry Cleaning & Towel Service			
61700 Liability Insurance Pool			
61718 Service Charge-Bank	425		
61721 Subscriptions - NG			
61740 Salvage, Demolition	714,202	715,000	715,000
61800	60,654	65,000	65,000
61790			
61741			
TOTAL (G)	779,876	783,000	780,000
H. INFORMATION TECHNOLOGY (61900-61990)		•	
619XX IS Fees - Outside Vendor (61902-61904, 61908-61913)			
6190X IS Fees - ITS (61905-61907)	301		
61917 State Data Center	29,763	30,000	30,000
6192X Software Acquistion (61921-61923)	6,895		
61920	1,850		
61928	674,588		728,021
61922-61939 telephone	1,265,979	300,000	1,265,979
61962 Repair of Communications Equip	1,444		
61980 Software Maint	42,986	43,000	43,000
61986			
61915	448		
61921	2,790		
61924	34,247	33,000	33,000
TOTAL (H)	2,061,291	406,000	2,100,000
I. OTHER (61991-61999)			
61992			
6199X Prior Year Expense (61997-61998)	32,729	33,000	33,000
61999 Contractual Services - No PO Required			
		33,000	

State of Mississippi Form MBR-1-B

## SCHEDULE B CONTRACTUAL SERVICES CONTINUED

Military Department -Army NG Opns(3701)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
GRAND TOTAL (Enter on Line I-B of Form MBR-1)	25,906,222	12,411,730	26,073,900
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	25,496,257	12,182,114	25,844,284
OTHER SPECIAL FUNDS	409,965	229,616	229,616
TOTAL FUNDS	25,906,222	12,411,730	26,073,900

### SCHEDULE C COMMODITIES

Military Department -Army NG Opns(3701)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099	)	<u> </u>	
62040 Lumber Parts	579,141	50,000	50,000
62050 Steel and Other Metals	18,918	20,000	20,000
62060 Paints	441		
62030 Cement, Plaster, etc	25,175	250,000	219,307
62020 Asphalt, Plant Mix	17,274	10,000	10,000
62090 All Other Maint & Const	7,928	400,693	400,693
62010 Aggregates			
62070 Sign & Sign Material	88,808	50,000	50,000
62080 Culverts	3,596		
Total (A)	741,281	780,693	750,000
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding			
62130 Office Supplies & Materials			
62140 Paper Supplies	110		
62150 Maps, Manuals, Library Books	7,237	7,000	7,000
62160 Office Equipment (not capital outlay)			
62120 Duplication & Reproduction	21,681	22,000	22,000
Total (B)	29,028	29,000	29,000
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	34,286	35,000	35,000
62260	3,574		2,923
62270 Radio & TV Supply & Repair			
62290 Other Equipment Repair Parts	25,878	25,000	25,000
62220 Oil	1,253		1,253
62240 Tires	3,364		3,364
62250 Repair Parts - Office	1,600		1,600
62252 Expendable Repair Parts	77,971	50,000	77,971
62280 Shop Supplies	2,439		2,439
62211 Diesel			
62212 Aviation			
62251 Expendable Parts			
62271 Repair Parts	450		450
Total (C)	150,815	110,000	150,000
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62331 Film Processing			
62310 Lab Testing			
62390 Other Professional Scientific	38,442	35,000	38,000
62320 Engineering			
62350 Classroom Materials			
62370 Educational Supplies			
62340 Drugs/Chemicals/Medical Lab Use			
62330 Photographic Supplies			
Total (D)	38,442	35,000	38,000

## SCHEDULE C COMMODITIES CONTINUED

Military Department -Army NG Opns(3701)

E.OTHER SUPPLIES & MATERIALS (62400-62999)  62420 Hardware, Plumbing & Electrical 62450 Janitor Supplies & Cleaning	206,452 231,656 30,543	100,000	206,452
	231,656	,	206.452
62450 Janitor Supplies & Cleaning		220,000	200,732
	30,543	230,000	230,000
62410 Building Supplies		30,000	34,951
62430 Small Tools	8,292		8,500
62460			
62475	12,684		13,000
62530	72,723	20,000	73,000
62595 Other Equipment (less than \$500)			
62480 Food for Animals			
62490 Greenhouse & Nursery Supplies	11,515	10,000	12,000
62510 Poisons	38,019	25,000	38,000
62500 Fertilizer	80,551	60,000	80,551
62555 Data Processing			
62570 Drapes & Carpets			
62994 Petty Cash Expense			
62580 Ammunition	2,920		2,920
62590 Other Supplies	61,858	60,000	61,858
62595	18,255	20,000	18,255
62540 Linens			
62998 Prior Year Expense	14,795	15,000	14,795
62800 Procurement Card	55,718	60,000	55,718
Total (E)	845,981	630,000	850,000
GRAND TOTAL (A, B, C, D & E) (Enter on Line I-C of Form MBR-1)	1,805,547	1,584,693	1,817,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,695,007	1,507,653	1,739,960
OTHER SPECIAL FUNDS TOTAL FUNDS	110,540 <b>1,805,547</b>	77,040 <b>1,584,693</b>	77,040 <b>1,817,000</b>

### SCHEDULE D-1 CAPITAL OUTLAY OTHER THAN EQUIPMENT

Military Department -Army NG Opns(3701)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
63110 Land for Buildings			
63140 Land for Right-of-Way	1,789,759		
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
63141	104,256		
63142	188,531		
TOTAL (A)	2,082,546		
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled	7,550,255		10,000,000
63230 Additions & Betterments	2,153,734	1,387,900	1,500,000
63252	422,727		
63251	4,000		
63490 other			
TOTAL (B)	10,130,716	1,387,900	11,500,000
C. INFRASTRUCTURE & OTHER (63500-63999)			
63550 Highways	3,007,025		
63505	19,510		
TOTAL (C)	3,026,535		
GRAND TOTAL (Enter on Line 1-D-1 of Form MBR-1)	15,239,797	1,387,900	11,500,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	15,239,797	1,387,900	11,400,000
OTHER SPECIAL FUNDS			100,000
TOTAL FUNDS	15,239,797	1,387,900	11,500,000

### SCHEDULE D-2 CAPITAL OUTLAY EQUIPMENT

Military Department -Army NG Opns(3701)

EQUIPMENT BY ITEM		Act. FY Ending June 30, 2009		Ending June 30, 2010	Req. FY Ending June 30, 2011		
			No. of		No. of		
	Units	Total Cost	Units	Total Cost	Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMEN	Т						
63405 Lawn Equipment		27,987					
63410		303,153		120,400	1	300,000	300,000
TOTAL (B)		331,140		120,400		,	300,000
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQU	JIP.						
63330 Office Machines, Furniture		377,924		300,000	1	300,000	300,000
63360 Shop							
63390					1	50,000	50,000
63371 Video Equip							
63442 Misc Telephone Equip							
63370 Televisions/Radios							
63350							
TOTAL (C)		377,924		300,000			350,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 Mainframe Sys		268,236		200,000	1	270,000	270,000
63433 Mobile Voice		793					
63439 Micro Dish							
TOTAL (D)		269,029		200,000			270,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other Equipment		723,883					
63495		5,800					
TOTAL (F)		729,683					
GRAND TOTAL							
(Enter on Line I-D-2 of Form MBR-1)		1,707,776		620,400			920,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		1,707,776		620,400			920,000
OTHER SPECIAL FUNDS							
TOTAL FUNDS		1,707,776		620,400			920,000

## SCHEDULE D-3 PASSENGER/WORK VEHICLES

Military Department -Army NG Opns(3701)

	Vehicle Inventory	FY En	nding Ju	me 30, 2009	FY En	ding June 30, 2010	FY Endi	ng June 30, 2011
MINOR OBJECT OF EXPENDITURE	June 30, 2009	No. of Vehicles	1	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63	3400)							
63310 Automobile, Compact Sedan (AU CS)				21,776			1	20,000
63310 Automobile, Full Size Sedan (AU FS)								
63310 Automobile, Mid Size Sedan (AU MS)								
63310 Automobile, Mid Size Station Wagon (AU MW)								
63310 Automobile Utility (AU UT)								
63390 Truck, Carry-All (TK CA)				89,080			3	90,000
63390 Truck, Compact Pickup (TK CU)								
63390 Truck, Dump Bed (TK DU)								
63390 Truck, Medium Duty 2.5 Ton (TK MD)								
63390 Truck, Mid Size Pickup (TK MU)								
63391 Truck, Heavy Duty 5 Ton (TK HD)								
63391 Truck, Heavy Duty Pickup (TK HU)								
63392 Sport Utility Vehicle (TK SU)				37,280			1	40,000
63393 Van, Cargo (VN CD)								
63393 Van, Full Size (VN FV)								
63393 Van, Mid Size (VN MV)								
63400 Other Vehicles								
TOTAL (A)				148,136			5	150,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICL	ES (63395)		•					
63395 Betterments or Accessories for Vehicles								
TOTAL (B)								
GRAND TOTAL (Enter on Line I-D-3 of Form MBR-1)				148,136				150,000
FUNDING SUMMARY: GENERAL FUNDS								
STATE SUPPORT SPECIAL FUNDS								
FEDERAL FUNDS				148,136				150,000
OTHER SPECIAL FUNDS								
TOTAL FUNDS				148,136				150,000

State of Mississippi Form MBR-1-D-4

## SCHEDULE D-4 WIRELESS COMMUNICATION DEVICES

Military Department -Army NG Opns(3701)

	Device Inventory	Act FY Ending June 30, 2009		Est FY E	Ending June 30, 2010	Req FY Ending June 30, 2011	
MINOR OBJECT OF EXPENDITURE	June 30, 2009	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63	3435)						
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL (Enter on Line I-D-4 of Form MBR-1)							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

## SCHEDULE E SUBSIDIES, LOANS & GRANT

Military Department -Army NG Opns(3701)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (640	00-64599)		
64790 Grants to Non-Governmental			
78120 Vehicle Inspections			
64890 Misc Grants to Individuals			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (6 $$	4600-64699)		
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64	1999)		
64790 Grants to Non-Governmental Institutions & Individuals			
78120 Vehicle Inspections			
89150 Transfer from Other Funds			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
TOTAL (D)			
E. OTHER (66000-89999)			
89300 Miscellaneous Refunds			
TOTAL (E)			
GRAND TOTAL (Enter on Line I-E of Form MBR-1)			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

### NARRATIVE 2011 BUDGET REQUEST

Military	/ De	partment -Arm	y NG O	pns(	(3701	)	
Nam	e of A	gency	•	_			

This budget represents the request for authority to expend the federal funds provided by the CFAs to support Army NG federal programs statewide. This includes facility operations ad maintenance statewide, Camp Shelby Training Site, Camp McCain Training Site, 18 ARNG Logistical Support Facilities, Weapons Ranges at Training Sites, Environmental Compliance and Enhancement programs statewide, Security, Counterdrug operations and Department of Justice Grants for Counter-terrorism if awarded.

Certain portions of these CFAs require 25% matching funds from our General Funds appropriated in State account 2701.

Request support to authorize the full amount of state employee positions as shown in Section III of the MBR1.

### ARMY NATIONAL GUARD OPERATIONS:

#### Salaries \$1,128,352

For an additional 3 equipment repairer positions at RSMS at Camp Shelby and to provide the authority for federally funded positions already in place.

### Travel, Contractual Services, Commodities and Capital Outlay - \$24,273,177

Provide authority to the Military Department to spend Federal funds through various Cooperative Funding Agreements with the National Guard Bureau. This amount is derived from reconciling FY 2009 actual expenditures with FY 2010 estimates and Federal Program Managers' projected spending limits.

#### Vehicles \$150,000

Several of the Military Department's vehicles will need replacing in order to provide support to the Cooperative Funding Agreements that rely on vehicles for mission accomplishent.

### Appropriated State Funds \$100,000

State funds are used to match Federal funding in the Cooperative Funding Agreements and to provide funds to local armories for minor repairs and for paying utilities. A modest increase will increase the Mississippi Military Department's capability to make minor repairs to armories and pay utilities.

## OUT-OF-STATE TRAVEL FISCAL YEAR 2009

Military Department -Army NG Opns(3701)	
Agency Name	

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
see addendum	xx	xx	142,542	
	•	·		=

**Total Out of State Travel Cost** 

\$142,542

# FEES, PROFESSIONAL AND OTHER SERVICES (EXPENDITURE CODES 61600-61699)

Military Department -Army NG Opns(3701)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61615 SAAS Fees - DFA					
SAAS / PROFESSIONAL		14,992	15,000	15,000	
Comp. Rate: XX					
TOTAL 61615 SAAS Fees - DFA		14,992	15,000	15,000	
61616 MMRS Fees					
MMRS / PROFESSIONAL		90,759	91,000	91,000	
Comp. Rate: XX					
TOTAL 61616 MMRS Fees		90,759	91,000	91,000	
61620 Department of Audit					
TOTAL 61620 Department of Audit					
61623 ACCOUNTING					
		16.626	17,000	17 000	
ACCOUNTING / PROFESSIONAL  Comp. Rate: XX		16,636	17,000	17,000	
		16.626	17.000	17.000	
TOTAL 61623 ACCOUNTING		16,636	17,000	17,000	
61658 Contract Workers					
ADDISON, T / EQUIP RPR		29,587			
Comp. Rate: 14.64		29,307			
ALLEN, D / EQUIP RPR		26,323			
Comp. Rate: 14.64		,			
ARNOLD, G / EQUIP RPR		12,510			
Comp. Rate: 14.64					
BISHOP, L / EQUIP RPR		1,318			
Comp. Rate: 14.64					
BOND, B / EQUIP RPR		11,712			
Comp. Rate: 14.64					
BOUTWELL, J / EQUIP RPR		12,085			
Comp. Rate: 14.64		20.204			
BRELAND, J / EQUIP RPR		28,394			
Comp. Rate: 14.64 BROOKS, A / EQUIP RPR		20 112			
Comp. Rate: 14.64		29,112			
BRYANT, R / EQUIP RPR		12,649			
Comp. Rate: 14.64		,			
BYRD, J / EQUIP RPR		12,232			
Comp. Rate: 14.64					
CLARK, P / EQUIP RPR		13,132			
Comp. Rate: 14.64					
COLE, C / EQUIP RPR		27,516			
Comp. Rate: 14.64					
COLLIER, R / EQUIP RPR		26,866			
Comp. Rate: 14.64					
COOLEY, T / EQUIP RPR		18,688			
COMP. Rate: 14.64		17.207			
CROCKER, W / EQUIP RPR		16,397			
Comp. Rate: 14.64  CULPEPPER, J / EQUIP RPR		28,394			
COLPEPPER, J/ EQUIP RPR  Comp. Rate: 14.64		20,394			
Comp. Ruic. 17.07					

### FEES, PROFESSIONAL AND OTHER SERVICES

### Military Department -Army NG Opns(3701)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
DIXON, D / EQUIP RPR		13,469			
Comp. Rate: 14.64					
DRAKE, K / EQUIP RPR		27,962			
Comp. Rate: 14.64					
DYKES, G / EQUIP RPR		27,267			
Comp. Rate: 14.64					
EVANS, J / EQUIP RPR		27,348			
Comp. Rate: 14.64					
FAIRLEY, A / EQUIP RPR		11,478			
Comp. Rate: 14.64					
FINNELL, J / EQUIP RPR		1,574			
Comp. Rate: 14.64					
FITE, R / EQUIP RPR		29,631			
Comp. Rate: 14.64					
FORD, T / EQUIP RPR		22,385			
Comp. Rate: 14.64		12.2=2			
FREEMAN, R / EQUIP RPR		12,378			
Comp. Rate: 14.64		20.621			
GARRAWAY, J / EQUIP RPR		29,631			
Comp. Rate: 14.64 GARVIN, J / EQUIP RPR		13,542			
Comp. Rate: 14.64		13,342			
GENTRY, C / EQUIP RPR		28,841			
Comp. Rate: 14.64		20,041			
GIPSON, CARL / EQUIP RPR		29,500			
Comp. Rate: 14.64		23,500			
GIPSON, CORY / EQUIP RPR		12,766			
Comp. Rate: 14.64		,			
GRANT, RYNAL / EQUIP RPR		5,662			
Comp. Rate: 14.64					
GRAVES, J / EQUIP RPR		28,123			
Comp. Rate: 14.64					
GRAY, T / EQUIP RPR		28,226			
Comp. Rate: 14.64					
GRAY, D / EQUIP RPR		27,640			
Comp. Rate: 14.64					
GUY, H / EQUIP RPR		28,790			
Comp. Rate: 14.64		20.772			
HARPER, H / EQUIP RPR		29,573			
Comp. Rate: 14.64		12 992			
HENRY, J / EQUIP RPR		12,883			
Comp. Rate: 14.64 HERRINGTON, N / EQUIP RPR		27,596			
Comp. Rate: 14.64		21,390			
HIBBLER, A / EQUIP RPR		28,255			
Comp. Rate: 14.64		20,233			
HICKMAN, H / EQUIP RPR		28,782			
Comp. Rate: 14.64		25,7.02			
HILL, L / EQUIP RPR		29,280			
Comp. Rate: 14.64					
HILL, J / EQUIP RPR		28,489			
Comp. Rate: 14.64					
	1	I	I	I	I I

### FEES, PROFESSIONAL AND OTHER SERVICES

### Military Department -Army NG Opns(3701)

HINTON J.	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
HOADED R. F.	HINTON, J / EQUIP RPR		27,816			
Comp. Rane: 14.64 HOUSLEY, M / EQUIP PRR Comp. Rane: 14.64 HOUSLEY, M / EQUIP PRR Comp. Rane: 14.64 HUDGINS, M / EQUIP PRR Comp. Rane: 14.64 HUDGINS, M / EQUIP PRR Comp. Rane: 14.64 JAMES, C / EQUIP PRR Comp. Rane: 14.64 JAMES, C / EQUIP PRR Comp. Rane: 14.64 LACK, J / EQUIP PRR Comp. Rane: 14.64 LANEFORD, J / EQUIP PRR Comp. Rane: 14.64 LENIS, M / EQUIP PRR Comp. Rane: 14.64 LENIS, M / EQUIP PRR Comp. Rane: 14.64 LENIS, M / EQUIP PRR Comp. Rane: 14.64 LENIS, N / EQUIP PRR Comp. Rane: 14.64 LOTT, C / EQUIP PRR Comp. Rane: 14.64 LOTT, C / EQUIP PRR Comp. Rane: 14.64 LOTT, C / EQUIP PRR Comp. Rane: 14.64 LOWE, J / EQUIP PRR Comp. Rane: 14.64 LOWE, J / EQUIP PRR Comp. Rane: 14.64 MALINE, J / EQUIP PRR Comp. Rane: 14.64 MCDONALD, M / EQUIP PRR Comp. Rane: 14.64 MCCOUNELL R / EQUIP PRR DOUBLER / M / EQUIP PRR Comp. Rane: 14.64 MCCOUNELL R / EQUIP PRR DOUBLER / LEQUIP P	Comp. Rate: 14.64					
HOUSLEY, N. F.	HOARD, R / EQUIP RPR		29,280			
Coup. Ruse: 14.64 HOUSLEY, R. EQUIP PRP Comp. Ruse: 14.64 HIDGINS, M. EQUIP PRP Comp. Ruse: 14.64 11.679  LAMES, C. FEQUIP RPR 2.342 Comp. Ruse: 14.64 JONES, J. FEQUIP RPR 1.710 Comp. Ruse: 14.64 LACK. J. FEQUIP RPR 2.1836 Comp. Ruse: 14.64 LACK. J. FEQUIP RPR 2.1836 Comp. Ruse: 14.64 LENOIR, M. FEQUIP RPR 2.7.14 Comp. Ruse: 14.64 LENOIR, M. FEQUIP RPR 2.8577 Comp. Ruse: 14.64 LEWIS, M. JEQUIP RPR 2.8560 Comp. Ruse: 14.64 LEWIS, R. JEQUIP RPR 2.7860 Comp. Ruse: 14.64 LEWIS, R. JEQUIP RPR 2.8581 Comp. Ruse: 14.64 LOTT. C. JEQUIP RPR 2.8431 Comp. Ruse: 14.64 LOTT. C. JEQUIP RPR 2.8431 Comp. Ruse: 14.64 MALONE, J. JEQUIP RPR 2.8841 Comp. Ruse: 14.64 MALONE, J. JEQUIP RPR 2.8841 Comp. Ruse: 14.64 MALONE, J. JEQUIP RPR 2.8841 Comp. Ruse: 14.64 MCCUURS, A. PEQUIP RPR 2.9397 Comp. Ruse: 14.64 MCCUURS, A. PEQUIP RPR 2.181 Comp. Ruse: 14.64 MCCUURS, A. PEQUIP RPR 2.9397 Comp. Ruse: 14.64 MCCURSWAIN, R. JEQUIP RPR 2.943 MCCOMP. Ruse: 14.64 MCLONE, A. PEQUIP RPR 2.943 MCCOMP. Ruse: 14.64 MCLONE, A. PEQUIP RPR 2.943 MCLORE, Ruse: 14.64 MCLORE, A. PEQUIP RPR 2.943 MCRORE, Ruse: 14.64 MCRO	Comp. Rate: 14.64					
HOUSLEY, R. JEQUIP RPR Comp. Rate: 14.64 HIDGINS, M. JEQUIP RPR Comp. Rate: 14.64 JAMPS, J. FEQUIP RPR Comp. Rate: 14.64 JONES, J. LEQUIP RPR Comp. Rate: 14.64 LACK, J. J. EQUIP RPR Comp. Rate: 14.64 LACK, J. J. EQUIP RPR Comp. Rate: 14.64 LANKFORD, J. FEQUIP RPR Comp. Rate: 14.64 LENIER, J. FEQUIP RPR Comp. Rate: 14.64 LESTER, J. EQUIP RPR Comp. Rate: 14.64 LISTER, J. EQUIP RPR Comp. Rate: 14.64 LOTT. C. FEQUIP RPR Comp. Rate: 14.64 LOTT. C. FEQUIP RPR Comp. Rate: 14.64 LOWE, J. FEQUIP RPR Comp. Rate: 14.64 LOWE, J. FEQUIP RPR Comp. Rate: 14.64 MALINE, J. FEQUIP RPR Comp. Rate: 14.64 MATHEL, J. FEQUIP RPR Comp. Rate: 14.64 MATHEL, J. FEQUIP RPR Comp. Rate: 14.64 MATHEL, J. FEQUIP RPR Comp. Rate: 14.64 MCUEURE, A. FEQUIP RPR Comp. Rate: 14.64 MCONNELL, J. FEQUIP RPR Comp. Rate: 14.64 MCHIER, M. FEQUIP RPR LOSSWAIN, R. J. EQUIP RPR Comp. Rate: 14.64 MCHIER, M. FEQUIP RPR LOSSWAIN, R. J. EQUIP RPR LOSSWAIN, R. J. EQUI	HOUSLEY, M / EQUIP RPR		28,841			
Comp. Rate: 14.64 HUDGINS. M / EQUIP RPR Comp. Rate: 14.64 JAMES, C / EQUIP RPR Comp. Rate: 14.64 JONES, J / EQUIP RPR Comp. Rate: 14.64 LACK, J / EQUIP RPR Comp. Rate: 14.64 LACK, J / EQUIP RPR Comp. Rate: 14.64 LACK, J / EQUIP RPR Comp. Rate: 14.64 LENNER, M / EQUIP RPR Comp. Rate: 14.64 LESTER, J / EQUIP RPR Comp. Rate: 14.64 LEWIS, M / EQUIP RPR Comp. Rate: 14.64 LEWIS, M / EQUIP RPR Comp. Rate: 14.64 LEWIS, R / EQUIP RPR Comp. Rate: 14.64 LOTT, C / EQUIP RPR Comp. Rate: 14.64 LOTT, C / EQUIP RPR Comp. Rate: 14.64 LOWE, J / LOUPE RPR Comp. Rate: 14.64 Comp. Rate: 14.64 LOWE, J / LOUPE RPR Comp. Rate: 14.64 MAION, J / EQUIP RPR Comp. Rate: 14.64 MAINS, J / EQUIP RPR Comp. Rate: 14.64 MAINS, J / EQUIP RPR Comp. Rate: 14.64 MAINS, J / EQUIP RPR Comp. Rate: 14.64 MATHS, J / EQUIP RPR Comp. Rate: 14.64 MATHS, J / EQUIP RPR Comp. Rate: 14.64 MACIANE, A / EQUIP RPR Comp. Rate: 14.64 MCCIANE, A / EQUIP RPR Comp. Rate: 14.64 MCCIANE, A / EQUIP RPR Comp. Rate: 14.64 MCCONNELL, R / EQUIP RPR Comp. Rate: 14.64 MCNONALD, R / EQUIP RPR L / EQUIP R	Comp. Rate: 14.64					
HUDGINS, M. EQUIP BPR Comp. Rate: 14 64  JAMIS, C. FEQUIP RPR Comp. Rate: 14 64  JAMIS, C. FEQUIP RPR  Comp. Rate: 14 64  LACK, J. FEQUIP RPR Comp. Rate: 14 64  LANKFORD, J. FEQUIP RPR Comp. Rate: 14 64  LENOR, M. FEQUIP RPR Comp. Rate: 14 64  LENOR, M. FEQUIP RPR Comp. Rate: 14 64  LENIS, M. FEQUIP RPR Comp. Rate: 14 64  LEWIS, B. GUIP RPR Comp. Rate: 14 64  LOWE, J. FEQUIP RPR Comp. Rate: 14 64  LOWE, J. FEQUIP RPR Comp. Rate: 14 64  MALONE, J. FEQUIP RPR 22,414  Comp. Rate: 14 64  MALONE, J. FEQUIP RPR 23,831  Comp. Rate: 14 64  MALONE, J. FEQUIP RPR 27,207  Comp. Rate: 14 64  MATHIS, D. FEQUIP RPR 29,397  Comp. Rate: 14 64  MACLURE, A. FEQUIP RPR Comp. Rate: 14 64  MCCUNER, A. FEQUIP RPR Comp. Rate: 14 64  MCCONNER, L. FEQUIP RPR Comp. Rate: 14 64  MCCONNER, J. FEQUIP RPR Comp. Rate: 14 64  MCLURE, A. FEQUIP RPR Comp. Rate: 14 64  MCLURE, M. FEQUIP RPR 29,280  Comp. Rate: 14 64  MCLURE, M. FEQUIP RPR 29,280  Comp. Rate: 14 64  MCLURE, M. FEQUIP RPR 29,280  Comp. Rate: 14 64  MCLURE, J. FEQUIP RPR 29,280  Comp. Rate: 14 64  MCLURE, M. FEQUIP RPR 29,280  Comp. Rate: 14 64  MCLURE, M. FEQUIP RPR 29,280  Comp. Rate: 14 64  MCLURE, M. FEQUIP RPR 29,280  Comp. Rate: 14 64  MCLURE, M. FEQUIP RPR 29,280  Comp. Rate: 14 64  MCLURE, M. FEQUIP RPR 29,280  Comp. Rate: 14 64  MCLURE, M. FEQUIP RPR 29,280  Comp. Rate: 14 64  MCLURE, M. FEQUIP RPR 29,280  Comp. Rate: 14 64  MCLURE, M. FEQUIP RPR 29,280  Comp. Rate: 14 64  MCLURE, M. FEQUIP RPR 29,280  Comp. Rate: 14 64  MCLURE, M. FEQUIP RPR 29,280  Comp. Rate: 14 64  MCLURE, M. FEQUIP RPR 29,280  Comp. Rate: 14 64  MCLURE, M. FEQUIP RPR 29,280  MILLEE, M. FEQUIP RPR 29,280	HOUSLEY, R / EQUIP RPR		28,724			
Comp. Rate: 14.64     JAMES. C   EQUIP RPR   2.342     Comp. Rate: 14.64     JONES, J   FQUIP RPR   1.171     Comp. Rate: 14.64     LACK. J   EQUIP RPR   12.700     Comp. Rate: 14.64     LANEFORD, J   FQUIP RPR   21.336     Comp. Rate: 14.64     LENDIR, M   FQUIP RPR   22.714     Comp. Rate: 14.64     LENDIR, M   FQUIP RPR   26.103     Comp. Rate: 14.64     LEWIS, M   EQUIP RPR   28.577     Comp. Rate: 14.64     LEWIS, B   EQUIP RPR   28.577     Comp. Rate: 14.64     LEWIS, B   EQUIP RPR   5.886     Comp. Rate: 14.64     LEWIS, R   EQUIP RPR   27.860     Comp. Rate: 14.64     LEWIS, R   EQUIP RPR   22.414     Comp. Rate: 14.64     LOTT, C   EQUIP RPR   22.414     Comp. Rate: 14.64     LOWE, J   EQUIP RPR   28.431     Comp. Rate: 14.64     AALONE, J   FQUIP RPR   28.441     Comp. Rate: 14.64     MALONE, J   FQUIP RPR   27.267     Comp. Rate: 14.64     MALONE, J   FQUIP RPR   27.267     Comp. Rate: 14.64     MATHIS, J   EQUIP RPR   29.397     Comp. Rate: 14.64     MATHIS, J   EQUIP RPR   29.397     Comp. Rate: 14.64     MCCONNEL, R   L   EQUIP RPR   29.397     Comp. Rate: 14.64     MCCONNEL, R   L   EQUIP RPR   29.397     Comp. Rate: 14.64     MCCONNEL, R   L   EQUIP RPR   29.397     Comp. Rate: 14.64     MCCONNEL, R   L   EQUIP RPR   29.397     Comp. Rate: 14.64     MCCONNEL, R   L   EQUIP RPR   29.397     Comp. Rate: 14.64     MCLONNEL, R   L   EQUIP RPR   29.397     Comp. Rate: 14.64     MCLONNEL, R   L   EQUIP RPR   29.397     Comp. Rate: 14.64     MCLONNEL, R   L   EQUIP RPR   29.39     Comp. Rate: 14.64     MCLONNEL, R   L   EQUIP RPR   29.30     Comp. Rate: 14.64     MCLONNEL, R   EQUIP RPR   29.30     Comp. Rate: 14.64     MCLONNEL, R   EQUIP RPR   29.30     Comp. Rate: 14.64     MCLONNEL, R   EQUIP RPR   29.30     MILLEE, M   L   EQUIP RPR   29.20     MILLEE, M   L   EQUIP RPR   29.20     MILLEE, M   L   EQUIP RPR   29.20     MILLEE, M   L   EQUIP RPR   1.054     MILLEE, M   L   EQUIP RPR	Comp. Rate: 14.64					
JAMES, C. JEQUIP RPR Comp. Rates: 14.64 JONES, J. EQUIP RPR LACK, J. I. QUIP RPR Comp. Rates: 14.64 LACK, J. I. QUIP RPR Comp. Rates: 14.64 LANKFORD, J. F. QUIP RPR Comp. Rates: 14.64 LENGR, Mr EQUIP RPR 21,336 Comp. Rates: 14.64 LENGR, M. F. QUIP RPR 26,103 Comp. Rates: 14.64 LENGR, M. EQUIP RPR 28,577 Comp. Rates: 14.64 LEWIS, M. F. QUIP RPR 28,577 Comp. Rates: 14.64 LEWIS, R. F. QUIP RPR 28,577 Comp. Rates: 14.64 LEWIS, R. F. QUIP RPR 29,806 Comp. Rates: 14.64 LEWIS, R. F. QUIP RPR 21,341 Comp. Rates: 14.64 LOWL, J. F. QUIP RPR 22,414 Comp. Rates: 14.64 LOWL, J. F. QUIP RPR 28,431 Comp. Rates: 14.64 ALONE, J. F. QUIP RPR 28,431 Comp. Rates: 14.64 MATCH, D. F. QUIP RPR 29,397 Comp. Rates: 14.64 MATTH, D. J. F. QUIP RPR 21,181 Comp. Rates: 14.64 MATTH, D. J. F. QUIP RPR 29,397 Comp. Rates: 14.64 MCCOLARE, A. J. F. QUIP RPR 29,397 Comp. Rates: 14.64 MCCONNIELL, R. J. F. QUIP RPR 29,397 Comp. Rates: 14.64 MCCONNIELL, R. J. F. QUIP RPR 29,397 Comp. Rates: 14.64 MCCONNIELL, R. J. F. QUIP RPR 29,280 Comp. Rates: 14.64 MCCONNIELL, R. J. F. QUIP RPR 29,280 Comp. Rates: 14.64 MCCONNIELL, R. J. F. QUIP RPR 29,280 Comp. Rates: 14.64 MCLEOD, D. J. G. QUIP RPR 29,280 MCLEOD, D. J. G. QUIP RPR 29,280 MCLEOD, J. G. QUIP RPR 29,280 MCLEOD, Rates: 14.64 MCLEOD, M. J. F. QUIP RPR 29,280 MCLEOD, Rates: 14.64 MCLEOD, J. F. QUIP RPR 29,280 MCLEOD, Rates: 14.64 MCLEOD, J. F. QUIP RPR 29,280 MCLEOD, Rates: 14.64 MCLEOD, J. F. QUIP RPR 29,280 MCLEOD, Rates: 14.64 MCLEOD, J. F. QUIP RPR 29,280 MCLEOD, Rates: 14.64 MCLE	HUDGINS, M / EQUIP RPR		15,679			
Comp, Rate: 14.64  JONES, J / EQUIP RPR  Comp, Rate: 14.64  LACK, J / EQUIP RPR  Comp, Rate: 14.64  LANKIGORD, J / EQUIP RPR  Comp, Rate: 14.64  LENINDR, M / FQUIP RPR  Comp, Rate: 14.64  LENINDR, M / FQUIP RPR  Comp, Rate: 14.64  LEWIS, M / EQUIP RPR  Comp, Rate: 14.64  LEWIS, M / EQUIP RPR  Comp, Rate: 14.64  LEWIS, M / EQUIP RPR  Comp, Rate: 14.64  LEWIS, B / EQUIP RPR  Comp, Rate: 14.64  LOTT, C / FQUIP RPR  Comp, Rate: 14.64  LOTT, C / FQUIP RPR  Comp, Rate: 14.64  LOTT, C / FQUIP RPR  Comp, Rate: 14.64  LOWE, J / EQUIP RPR  Comp, Rate: 14.64  LOWE, J / EQUIP RPR  Comp, Rate: 14.64  MAIONE, J / EQUIP RPR  Comp, Rate: 14.64  MALONE, J / EQUIP RPR  Comp, Rate: 14.64  MATHS, J / EQUIP RPR  Comp, Rate: 14.64  MATHS, J / EQUIP RPR  Comp, Rate: 14.64  MATHS, J / EQUIP RPR  Comp, Rate: 14.64  MACONNEL, REA: 16.64  MCCONNEL, REA: 16.64  MCLEOD, D / EQUIP RPR  Comp, Rate: 14.64  MCLEOD, D / EQUIP RPR  Comp, Rate: 14.64  MCLEOD, D / EQUIP RPR  Comp, Rate: 14.64  MCLEON, RATE: 14.64	•					
JONES, J / EQUIP RPR			2,342			
Comp. Rate: 14.64	*					
LACK, J / EQUIP RPR  Comp. Rate: 14.64  LANKFORD, J / EQUIP RPR  Comp. Rate: 14.64  LENIER, M / EQUIP RPR  Comp. Rate: 14.64  LESTER, J / EQUIP RPR  Comp. Rate: 14.64  LESTER, J / EQUIP RPR  Comp. Rate: 14.64  LEWIS, M / EQUIP RPR  Comp. Rate: 14.64  LEWIS, B / EQUIP RPR  Comp. Rate: 14.64  LEWIS, B / EQUIP RPR  Comp. Rate: 14.64  LOTT, C / EQUIP RPR  Comp. Rate: 14.64  LOTT, C / EQUIP RPR  Comp. Rate: 14.64  LOWE, J / EQUIP RPR  Comp. Rate: 14.64  AMAIONE, J / EQUIP RPR  Comp. Rate: 14.64  MALONE, J / EQUIP RPR  Comp. Rate: 14.64  MATHIS, D / EQUIP RPR  Comp. Rate: 14.64  MATHIS, D / EQUIP RPR  Comp. Rate: 14.64  MATHIS, J / EQUIP RPR  Comp. Rate: 14.64  MCCLUER, A / EQUIP RPR  Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR  Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR  Comp. Rate: 14.65  MCLEOD, D / EQUIP RPR  Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR  LOTT.			1,171			
Comp. Rate: 14.64 LANKFORD, J. F.QUIP RPR Comp. Rate: 14.64 LENOIR, M. F.QUIP RPR Comp. Rate: 14.64 LISTER, J. F.QUIP RPR Comp. Rate: 14.64 MALONE, J. F.QUIP RPR Comp. Rate: 14.64 MALONE, J. F.QUIP RPR Comp. Rate: 14.64 MARTIN, D. F.QUIP RPR Comp. Rate: 14.64 MATHIS, J. F.QUIP RPR Comp. Rate: 14.64 MCCLUER, A. F.QUIP RPR Comp. Rate: 14.64 MCCLUER, A. F.QUIP RPR Comp. Rate: 14.64 MCCONNELL, R. F.QUIP RPR Comp. Rate: 14.64 MCDONALD, M. F.QUIP RPR Comp. Rate: 14.64 MCLOONALD, M. F.QUIP RPR Comp. Rate: 14.64 MCLOON, Rate: 14	•		12.500			
LANKFORD, J / EQUIP RPR  Comp. Rate: 14.64  LENDIR, M / EQUIP RPR  Comp. Rate: 14.64  LESTER, J / EQUIP RPR  Comp. Rate: 14.64  LEWIS, M / EQUIP RPR  Comp. Rate: 14.64  LEWIS, M / EQUIP RPR  Comp. Rate: 14.64  LEWIS, B / EQUIP RPR  Comp. Rate: 14.64  LEWIS, R / EQUIP RPR  Comp. Rate: 14.64  LOTT, C / EQUIP RPR  Comp. Rate: 14.64  LOWE, J / EQUIP RPR  Comp. Rate: 14.64  MALONE, J / EQUIP RPR  Comp. Rate: 14.64  MALONE, J / EQUIP RPR  Comp. Rate: 14.64  MAKIN, D / EQUIP RPR  Comp. Rate: 14.64  MATHIS, J / EQUIP RPR  Comp. Rate: 14.64  MATHIS, J / EQUIP RPR  Comp. Rate: 14.64  MCCULER, A / EQUIP RPR  Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR  Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR  Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR  Comp. Rate: 14.64  MCLEOD, N / EQUIP RPR  Comp			12,700			
Comp. Rate: 14.64  LENDIR, M. EQUIP RPR Comp. Rate: 14.64  LESTER, J. JEQUIP RPR Comp. Rate: 14.64  LEWIS, M. FQUIP PRP Comp. Rate: 14.64  LEWIS, B. FQUIP RPR Comp. Rate: 14.64  LEWIS, R. JEQUIP RPR Comp. Rate: 14.64  LEWIS, R. JEQUIP RPR Comp. Rate: 14.64  LOTT, C. FQUIP RPR Comp. Rate: 14.64  LOTT, C. FQUIP RPR Comp. Rate: 14.64  LOWE, J. FQUIP RPR 22.414  Comp. Rate: 14.64  MALONE, J. FQUIP RPR 28.841  Comp. Rate: 14.64  MARTIN, D. FQUIP RPR 27.267  Comp. Rate: 14.64  MARTIN, J. FQUIP RPR 29.397  Comp. Rate: 14.64  MCCLURE, A. JEQUIP RPR Comp. Rate: 14.64  MCCONFELI, R. JEQUIP RPR 29.280  Comp. Rate: 14.64  MCLEOD, D. FQUIP RPR 29.280  Comp. Rate: 14.64  MCLEOD, D. FQUIP RPR 29.280  Comp. Rate: 14.64  MCRANEY, M. JEQUIP RPR 29.280  Comp. Rate: 14.64  MILLER, M. JEQUIP RPR 10.54	*		21.926			
LENOIR, M / EQUIP RPR  Comp. Rate: 14.64  LESTER, J / EQUIP RPR  Comp. Rate: 14.64  LEWIS, M / EQUIP RPR  Comp. Rate: 14.64  LEWIS, B / EQUIP RPR  Comp. Rate: 14.64  LEWIS, R / EQUIP RPR  Comp. Rate: 14.64  LOTT, C / EQUIP RPR  Comp. Rate: 14.64  LOTT, C / EQUIP RPR  Comp. Rate: 14.64  LOWE, J / EQUIP RPR  Comp. Rate: 14.64  MALONE, J / EQUIP RPR  Comp. Rate: 14.64  MALONE, J / EQUIP RPR  Comp. Rate: 14.64  MARTIN, D / EQUIP RPR  Comp. Rate: 14.64  MARTIN, D / EQUIP RPR  Comp. Rate: 14.64  MACHLER, A / EQUIP RPR  Comp. Rate: 14.64  MCCLURE, A / EQUIP RPR  Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR  Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR  Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR  Comp. Rate: 14.64  MCDONALD, M / EQUIP RPR  Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR  Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR  Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR  Comp. Rate: 14.64  MCLEOD, M / EQUIP RPR  Comp. Rate: 14.64  MILLER, M / EQUIP RPR  1,054			21,836			
Comp. Rate: 14.64 LESTER. J / EQUIP RPR Comp. Rate: 14.64 LEWIS, M / EQUIP RPR Comp. Rate: 14.64 LEWIS, B / EQUIP RPR Comp. Rate: 14.64 LEWIS, B / EQUIP RPR Comp. Rate: 14.64 LEWIS, R / EQUIP RPR Comp. Rate: 14.64 LEWIS, R / EQUIP RPR Comp. Rate: 14.64 LOTT. C / EQUIP RPR Comp. Rate: 14.64 LOWE, J / EQUIP RPR Comp. Rate: 14.64 MALIONE, J / EQUIP RPR Comp. Rate: 14.64 MARTIN, D / EQUIP RPR Comp. Rate: 14.64 MARTIN, D / EQUIP RPR Comp. Rate: 14.64 MATHIS, J / EQUIP RPR Comp. Rate: 14.64 MCCUNELL, A / EQUIP RPR Comp. Rate: 14.64 MCCONDELL, R / EQUIP RPR Comp. Rate: 14.64 MCLOD, D / EQUIP RPR Comp. Rate: 14.64 MCLOD, D / EQUIP RPR Comp. Rate: 14.64 MCLOD, D / EQUIP RPR Comp. Rate: 14.64 MCLOD, NEW: 14.64 M			27.714			
LESTER, J / EQUIP RPR Comp. Rate: 14.64 LEWIS, M / EQUIP RPR Comp. Rate: 14.64 LEWIS, B / EQUIP RPR Comp. Rate: 14.64 LEWIS, B / EQUIP RPR Comp. Rate: 14.64 LEWIS, R / EQUIP RPR Comp. Rate: 14.64 LOTT, C / EQUIP RPR Comp. Rate: 14.64 LOWE, J / EQUIP RPR Comp. Rate: 14.64 MALONE, J / EQUIP RPR Comp. Rate: 14.64 MALONE, J / EQUIP RPR Comp. Rate: 14.64 MARTIN, D / EQUIP RPR Comp. Rate: 14.64 MARTIN, J / EQUIP RPR Comp. Rate: 14.64 MACOUNE, J / EQUIP RPR Comp. Rate: 14.64 MACOUNE, J / EQUIP RPR Comp. Rate: 14.64 MCCONNELL, R / EQUIP RPR Comp. Rate: 14.64 MCLEOD, D / EQUIP RPR Comp. Rate: 14.64 MCLEOD, D / EQUIP RPR Comp. Rate: 14.64 MCLEON, M / EQUIP RPR Comp. Rate: 14.64 MCRANERY, M / EQUIP RPR Comp. Rate: 14.64 MCRANERY, M / EQUIP RPR Comp. Rate: 14.64 MCRANERY, M / EQUIP RPR Comp. Rate: 14.64 MCLEN, M / EQUIP RPR Comp. Rate: 14.64 MCLEN, M / EQUIP RPR LOSS MILLER, M / EQUIP RPR LOSS			27,714			
Comp. Rate: 14.64  LEWIS, M / EQUIP RPR Comp. Rate: 14.64  LEWIS, B / EQUIP RPR Comp. Rate: 14.64  LEWIS, R / EQUIP RPR Comp. Rate: 14.64  LOYE, J / EQUIP RPR 27,860  Comp. Rate: 14.64  LOYE, J / EQUIP RPR 28,431  Comp. Rate: 14.64  MALONE, J / EQUIP RPR Comp. Rate: 14.64  MARTIN, D / EQUIP RPR Comp. Rate: 14.64  MATHIS, J / EQUIP RPR Comp. Rate: 14.64  MCEONNELL, R / EQUIP RPR Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR Comp. Rate: 14.64  MCDDNALD, M / EQUIP RPR Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR LD54	<u>.</u>		26 103			
LEWIS, M / EQUIP RPR  Comp. Rate: 14.64  LEWIS, B / EQUIP RPR  Comp. Rate: 14.64  LEWIS, R / EQUIP RPR  Comp. Rate: 14.64  LEWIS, R / EQUIP RPR  Comp. Rate: 14.64  LOTT, C / EQUIP RPR  22,414  Comp. Rate: 14.64  LOWE, J / EQUIP RPR  Comp. Rate: 14.64  MALONE, J / EQUIP RPR  Comp. Rate: 14.64  MARTIN, D / EQUIP RPR  Comp. Rate: 14.64  MATHIS, J / EQUIP RPR  Comp. Rate: 14.64  MCCURE, A / EQUIP RPR  Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR  Comp. Rate: 14.64  MCDONALD, M / EQUIP RPR  Comp. Rate: 14.64  MCDONALD, M / EQUIP RPR  Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR  Comp. Rate: 14.64  MCRANRY, M / EQUIP RPR  Comp. Rate: 14.64  MCRANRY, M / EQUIP RPR  Comp. Rate: 14.64  MCRANRY, M / EQUIP RPR  Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR  Comp. Rate: 14.64  MILLER, M / EQUIP RPR  1,054			20,103			
Comp. Rate: 14.64  LEWIS, B / EQUIP RPR Comp. Rate: 14.64  LEWIS, R / EQUIP RPR Comp. Rate: 14.64  LOTT, C / EQUIP RPR 22,414  Comp. Rate: 14.64  LOWE, J / EQUIP RPR 28,841  Comp. Rate: 14.64  MALONE, J / EQUIP RPR 28,841  Comp. Rate: 14.64  MARTIN, D / EQUIP RPR 27,267  Comp. Rate: 14.64  MARTIN, D / EQUIP RPR 21,81  Comp. Rate: 14.64  MCCLURE, A / EQUIP RPR 29,397  Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR 29,280  Comp. Rate: 14.64  MCDONALD, M / EQUIP RPR 20,280  Comp. Rate: 14.64  MCLOO, D / EQUIP RPR 20,280  Comp. Rate: 14.64  MCDONALD, M / EQUIP RPR 20,280  Comp. Rate: 14.64  MCLOO, D / EQUIP RPR 20,280  Comp. Rate: 14.64  MCLOO, D / EQUIP RPR 20,280  Comp. Rate: 14.64  MCLOO, D / EQUIP RPR 20,280  Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR 20,280  Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR 20,280  Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR 20,280  Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR 20,280  Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR 20,280  Comp. Rate: 14.64  MILLER, M / EQUIP RPR 1,054	•		28 577			
LEWIS, B / EQUIP RPR  Comp. Rate: 14.64  LEWIS, R / EQUIP RPR  Comp. Rate: 14.64  LOTT, C / EQUIP RPR  Comp. Rate: 14.64  LOWE, J / EQUIP RPR  Comp. Rate: 14.64  MALONE, J / EQUIP RPR  Comp. Rate: 14.64  MARTIN, D / EQUIP RPR  Comp. Rate: 14.64  MARTIN, J / EQUIP RPR  Comp. Rate: 14.64  MATHIS, J / EQUIP RPR  Comp. Rate: 14.64  MCCLURE, A / EQUIP RPR  Comp. Rate: 14.64  MCCLURE, A / EQUIP RPR  Comp. Rate: 14.64  MCDONALD, M / EQUIP RPR  Comp. Rate: 14.64  MCDONALD, M / EQUIP RPR  Comp. Rate: 14.64  MCCONREL, R / EQUIP RPR  Comp. Rate: 14.64  MCDONALD, M / EQUIP RPR  Comp. Rate: 14.64  MCCOMP. Rate: 14.64  MCCOMP. Rate: 14.64  MCRANEY, M / EQUIP RPR  Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR  Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR  Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR  LD54			20,077			
Comp. Rate: 14.64  LEWIS, R / EQUIP RPR Comp. Rate: 14.64  LOTT, C / EQUIP RPR Comp. Rate: 14.64  LOWE, J / EQUIP RPR Comp. Rate: 14.64  MALONE, J / EQUIP RPR 28,841  Comp. Rate: 14.64  MARTIN, D / EQUIP RPR 27,267  Comp. Rate: 14.64  MATHIS, J / EQUIP RPR 27,267  Comp. Rate: 14.64  MATHIS, J / EQUIP RPR 21,81  Comp. Rate: 14.64  MCCLURE, A / EQUIP RPR 29,397  Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR 29,280  Comp. Rate: 14.64  MCDONALD, M / EQUIP RPR 3,396  Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR 29,280  Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR 29,280  Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR 29,280  Comp. Rate: 14.64  MCLANCE, M / EQUIP RPR 29,280  Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR 29,280  Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR 29,280  Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR 29,280  Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR 29,280  Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR 29,280  Comp. Rate: 14.64  MILLER, M / EQUIP RPR 1,054	•		5.856			
LEWIS, R / EQUIP RPR						
Comp. Rate: 14.64 LOTT, C / EQUIP RPR Comp. Rate: 14.64 LOWE, J / EQUIP RPR Comp. Rate: 14.64 MALONE, J / EQUIP RPR Comp. Rate: 14.64 MARTIN, D / EQUIP RPR Comp. Rate: 14.64 MATHIS, J / EQUIP RPR Comp. Rate: 14.64 MATHIS, J / EQUIP RPR Comp. Rate: 14.64 MCCLURE, A / EQUIP RPR Comp. Rate: 14.64 MCCONNELL, R / EQUIP RPR Comp. Rate: 14.64 MCCONNELL, R / EQUIP RPR Comp. Rate: 14.64 MCCONNELL, R / EQUIP RPR Comp. Rate: 14.64 MCLEOD, D / EQUIP RPR Comp. Rate: 14.64 MCRANEY, M / EQUIP RPR Comp. Rate: 14.64 MILLER, M / EQUIP RPR L054  MILLER, M / EQUIP RPR L054  L054			27,860			
Comp. Rate: 14.64 LOWE, J / EQUIP RPR Comp. Rate: 14.64 MALONE, J / EQUIP RPR Comp. Rate: 14.64 MARTIN, D / EQUIP RPR Comp. Rate: 14.64 MATHIS, J / EQUIP RPR Comp. Rate: 14.64 MATHIS, J / EQUIP RPR Comp. Rate: 14.64 MCCLURE, A / EQUIP RPR Comp. Rate: 14.64 MCCONNELL, R / EQUIP RPR Comp. Rate: 14.64 MCDONALD, M / EQUIP RPR Comp. Rate: 14.64 MCDONALD, M / EQUIP RPR Comp. Rate: 14.64 MCLEOD, D / EQUIP RPR Comp. Rate: 14.64 MCLEOD, M / EQUIP RPR Comp. Rate: 14.64 MCRANEY, M / EQUIP RPR Comp. Rate: 14.64 MCSWAIN, R / EQUIP RPR Comp. Rate: 14.64 MILLER, M / EQUIP RPR 1,054						
LOWE, J / EQUIP RPR  Comp. Rate: 14.64  MALONE, J / EQUIP RPR  Comp. Rate: 14.64  MARTIN, D / EQUIP RPR  Comp. Rate: 14.64  MATHIS, J / EQUIP RPR  Comp. Rate: 14.64  MCCLURE, A / EQUIP RPR  Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR  Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR  Comp. Rate: 14.64  MCDONALD, M / EQUIP RPR  Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR  Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR  Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR  Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR  Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR  Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR  Comp. Rate: 14.64  MILLER, M / EQUIP RPR  1,054	LOTT, C / EQUIP RPR		22,414			
Comp. Rate: 14.64  MALONE, J / EQUIP RPR Comp. Rate: 14.64  MARTIN, D / EQUIP RPR Comp. Rate: 14.64  MATHIS, J / EQUIP RPR Comp. Rate: 14.64  MCCLURE, A / EQUIP RPR Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR Comp. Rate: 14.64  MCDONALD, M / EQUIP RPR Comp. Rate: 14.64  MCDONALD, M / EQUIP RPR Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR Comp. Rate: 14.64  MILLER, M / EQUIP RPR 1,054	Comp. Rate: 14.64					
MALONE, J / EQUIP RPR  Comp. Rate: 14.64  MARTIN, D / EQUIP RPR  Comp. Rate: 14.64  MATHIS, J / EQUIP RPR  Comp. Rate: 14.64  MCCLURE, A / EQUIP RPR  Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR  Comp. Rate: 14.64  MCDONALD, M / EQUIP RPR  Comp. Rate: 14.64  MCDONALD, D / EQUIP RPR  Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR  Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR  Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR  Comp. Rate: 14.64  MILLER, M / EQUIP RPR  1,054	LOWE, J / EQUIP RPR		28,431			
Comp. Rate: 14.64       27,267         Comp. Rate: 14.64       21,181         MATHIS, J / EQUIP RPR       2,181         Comp. Rate: 14.64       29,397         MCCLURE, A / EQUIP RPR       29,397         Comp. Rate: 14.64       29,280         MCCONNELL, R / EQUIP RPR       29,280         Comp. Rate: 14.64       3,396         MCDONALD, M / EQUIP RPR       19,705         Comp. Rate: 14.64       19,705         MCLEOD, D / EQUIP RPR       2,943         Comp. Rate: 14.64       29,280         MCSWAIN, R / EQUIP RPR       29,280         Comp. Rate: 14.64       29,280         MILLER, M / EQUIP RPR       1,054	Comp. Rate: 14.64					
MARTIN, D / EQUIP RPR  Comp. Rate: 14.64  MATHIS, J / EQUIP RPR  Comp. Rate: 14.64  MCCLURE, A / EQUIP RPR  Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR  Comp. Rate: 14.64  MCDONALD, M / EQUIP RPR  Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR  Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR  Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR  Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR  Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR  Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR  Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR  1,054	MALONE, J / EQUIP RPR		28,841			
Comp. Rate: 14.64       2,181         Comp. Rate: 14.64       29,397         MCCLURE, A / EQUIP RPR       29,397         Comp. Rate: 14.64       29,280         MCCONNELL, R / EQUIP RPR       29,280         Comp. Rate: 14.64       3,396         MCDONALD, M / EQUIP RPR       3,396         Comp. Rate: 14.64       19,705         MCLEOD, D / EQUIP RPR       19,705         Comp. Rate: 14.64       2,943         MCRANEY, M / EQUIP RPR       29,280         Comp. Rate: 14.64       29,280         MCSWAIN, R / EQUIP RPR       29,280         Comp. Rate: 14.64       1,054         MILLER, M / EQUIP RPR       1,054	•					
MATHIS, J / EQUIP RPR  Comp. Rate: 14.64  MCCLURE, A / EQUIP RPR  Comp. Rate: 14.64  MCCONNELL, R / EQUIP RPR  Comp. Rate: 14.64  MCDONALD, M / EQUIP RPR  Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR  Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR  Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR  Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR  Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR  Comp. Rate: 14.64  MILLER, M / EQUIP RPR  1,054			27,267			
Comp. Rate: 14.64       29,397         MCCLURE, A / EQUIP RPR       29,397         Comp. Rate: 14.64       29,280         MCCONNELL, R / EQUIP RPR       29,280         Comp. Rate: 14.64       3,396         MCDONALD, M / EQUIP RPR       3,396         Comp. Rate: 14.64       19,705         MCLEOD, D / EQUIP RPR       19,705         Comp. Rate: 14.64       2,943         MCRANEY, M / EQUIP RPR       29,280         Comp. Rate: 14.64       29,280         MILLER, M / EQUIP RPR       1,054	•					
MCCLURE, A / EQUIP RPR       29,397         Comp. Rate: 14.64       29,280         MCCONNELL, R / EQUIP RPR       29,280         Comp. Rate: 14.64       3,396         MCDONALD, M / EQUIP RPR       3,396         Comp. Rate: 14.64       19,705         MCLEOD, D / EQUIP RPR       19,705         Comp. Rate: 14.64       2,943         MCRANEY, M / EQUIP RPR       29,280         Comp. Rate: 14.64       29,280         MILLER, M / EQUIP RPR       1,054			2,181			
Comp. Rate: 14.64       29,280         MCCONNELL, R / EQUIP RPR       29,280         Comp. Rate: 14.64       3,396         MCDONALD, M / EQUIP RPR       3,396         Comp. Rate: 14.64       19,705         MCLEOD, D / EQUIP RPR       19,705         Comp. Rate: 14.64       2,943         MCRANEY, M / EQUIP RPR       29,280         Comp. Rate: 14.64       29,280         MCSWAIN, R / EQUIP RPR       29,280         Comp. Rate: 14.64       1,054	•					
MCCONNELL, R / EQUIP RPR       29,280         Comp. Rate: 14.64       3,396         MCDONALD, M / EQUIP RPR       3,396         Comp. Rate: 14.64       19,705         MCDOD, D / EQUIP RPR       29,43         Comp. Rate: 14.64       2,943         MCRANEY, M / EQUIP RPR       29,280         Comp. Rate: 14.64       29,280         MILLER, M / EQUIP RPR       1,054			29,397			
Comp. Rate: 14.64       3,396         MCDONALD, M / EQUIP RPR       3,396         Comp. Rate: 14.64       19,705         MCRANEY, M / EQUIP RPR       2,943         Comp. Rate: 14.64       29,280         MCSWAIN, R / EQUIP RPR       29,280         Comp. Rate: 14.64       1,054         MILLER, M / EQUIP RPR       1,054			20,200			
MCDONALD, M / EQUIP RPR  Comp. Rate: 14.64  MCLEOD, D / EQUIP RPR  19,705  Comp. Rate: 14.64  MCRANEY, M / EQUIP RPR  2,943  Comp. Rate: 14.64  MCSWAIN, R / EQUIP RPR  29,280  Comp. Rate: 14.64  MILLER, M / EQUIP RPR  1,054	-		29,280			
Comp. Rate: 14.64       19,705         MCLEOD, D / EQUIP RPR       19,705         Comp. Rate: 14.64       2,943         MCRANEY, M / EQUIP RPR       29,280         Comp. Rate: 14.64       29,280         MILLER, M / EQUIP RPR       1,054	•		2 206			
MCLEOD, D / EQUIP RPR       19,705         Comp. Rate: 14.64       2,943         MCRANEY, M / EQUIP RPR       2,943         Comp. Rate: 14.64       29,280         MCSWAIN, R / EQUIP RPR       29,280         Comp. Rate: 14.64       1,054         MILLER, M / EQUIP RPR       1,054			3,390			
Comp. Rate: 14.64       2,943         MCRANEY, M / EQUIP RPR       2,943         Comp. Rate: 14.64       29,280         Comp. Rate: 14.64       1,054         MILLER, M / EQUIP RPR       1,054			19 705			
MCRANEY, M / EQUIP RPR       2,943         Comp. Rate: 14.64       29,280         Comp. Rate: 14.64       29,280         MILLER, M / EQUIP RPR       1,054			17,703			
Comp. Rate: 14.64       29,280         MCSWAIN, R / EQUIP RPR       29,280         Comp. Rate: 14.64       1,054         MILLER, M / EQUIP RPR       1,054			2.943			
MCSWAIN, R / EQUIP RPR 29,280  Comp. Rate: 14.64  MILLER, M / EQUIP RPR 1,054	-		2,5 13			
Comp. Rate: 14.64         MILLER, M / EQUIP RPR         1,054			29,280			
MILLER, M / EQUIP RPR 1,054	-					
	*		1,054			
·· · · · · · · · · · · · · · · · · · ·	Comp. Rate: 14.64					

# Military Department -Army NG Opns(3701)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
MILLS, M / EQUIP RPR		14,311		,	
Comp. Rate: 14.64	1				
MOBLEY, S / EQUIP RPR		29,280			
Comp. Rate: 14.64					
MOLETTE, J / EQUIP RPR		29,163			
Comp. Rate: 14.64					
MONTAGUE, D / EQUIP RPR		21,360			
Comp. Rate: 14.64					
MORGAN, L / EQUIP RPR		5,827			
Comp. Rate: 14.64					
MOSNESS, S / EQUIP RPR		1,610			
Comp. Rate: 14.64					
MURPHY, J / EQUIP RPR		24,141			
Comp. Rate: 14.64					
MYERS, J / EQUIP RPR		28,526			
Comp. Rate: 14.64					
NEW, P / EQUIP RPR		28,841			
Comp. Rate: 14.64					
NORTH, N / EQUIP RPR		14,362			
Comp. Rate: 14.64					
NOWELL, R / EQUIP RPR		12,159			
Comp. Rate: 14.64					
OWENS, G / EQUIP RPR		28,475			
Comp. Rate: 14.64					
PERRY, B / EQUIP RPR		29,280			
Comp. Rate: 14.64					
PIERCY, J / EQUIP RPR		25,488			
Comp. Rate: 14.64		20.041			
RICHARDS, C / EQUIP RPR		28,841			
Comp. Rate: 14.64		4.041			
RICHARDSON, K / EQUIP RPR		4,941			
Comp. Rate: 14.64 ROBERTS, M / EQUIP RPR		29,280			
Comp. Rate: 14.64		29,280			
ROBINSON, JACK / EQUIP RPR		12,210			
Comp. Rate: 14.64		12,210			
ROBINSON, JASON / EQUIP RPR		12,883			
Comp. Rate: 14.64		12,003			
RUFFIN, E / EQUIP RPR		24,434			
Comp. Rate: 14.64		,			
RYALS, J / EQUIP RPR		28,284			
Comp. Rate: 14.64		ŕ			
SEAL, T / EQUIP RPR		28,841			
Comp. Rate: 14.64					
SEAL, J / EQUIP RPR		28,841			
Comp. Rate: 14.64	1				
SHABAZZ, R / EQUIP RPR		29,280			
Comp. Rate: 14.64					
SHARPLIN, T / EQUIP RPR		28,841			
Comp. Rate: 14.64					
SHEEHAN, P D / EQUIP RPR	1	28,753			
Comp. Rate: 14.64					
	1	l	I	I	I

# Military Department -Army NG Opns(3701)

SHEEHAN PATRICK   EQUIP RPR	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
SHOWERS K, FEQUIP RPR	SHEEHAN, P ATRICK / EQUIP RPR		29,631			
SHOWERS K, FEQUIP RPR	-					
SIMMONS. S. LEQUIP RPR	SHOWERS, K / EQUIP RPR		27,450			
Comp. Rate: 14.6d   SMITH, G / EQUIP RPR   Comp. Rate: 14.6d   28,299   Comp. Rate: 14.6d   28,299   Comp. Rate: 14.6d   28,299   Comp. Rate: 14.6d   STELAR, R / EQUIP RPR   28,433   Comp. Rate: 14.6d   STELAMAN, T / EQUIP RPR   28,497   Comp. Rate: 14.6d   STELMAN, T / EQUIP RPR   21,850   Comp. Rate: 14.6d   STEWERSON, T / EQUIP RPR   21,850   Comp. Rate: 14.6d   Comp. Rate: 14.6	Comp. Rate: 14.64					
SMITH, G. PEQUIP RPR	SIMMONS, S / EQUIP RPR		28,716			
Comp. Rate: 14.6d   28.299   Comp. Rate: 14.6d   28.453   Comp. Rate: 14.6d   Comp. Rate	Comp. Rate: 14.64					
SMITH_J   JEQUIP RPR	SMITH, G / EQUIP RPR		3,514			
Comp. Rate: 14.64 ST CLAIR, R / EQUIP RPR Comp. Rate: 14.64 STEELMAN, T / EQUIP RPR Comp. Rate: 14.64 STEVELSON, T / EQUIP RPR Comp. Rate: 14.64 TERRELL, W / EQUIP RPR Comp. Rate: 14.64 TERRELL, W / EQUIP RPR Comp. Rate: 14.64 TISDALE, M / EQUIP RPR Comp. Rate: 14.64 TISDALE, M / EQUIP RPR Comp. Rate: 14.64 TISBALE, C / EQUIP RPR Comp. Rate: 14.64 TURNER, R / EQUIP RPR Comp. Rate: 14.64 TURNER, R / EQUIP RPR Comp. Rate: 14.64 VARNADO, 1 / EQUIP RPR Comp. Rate: 14.64 VARNADO, 1 / EQUIP RPR Comp. Rate: 14.64 WABL, J / EQUIP RPR Comp. Rate: 14.64 WALTERS, A / EQUIP RPR Comp. Rate: 14.64 WALTERS, A / EQUIP RPR Comp. Rate: 14.64 WATSON, B / EQUIP RPR Comp. Rate: 14.64 WHIDDON, C / EQUIP RPR Comp. Rate: 14.64 WHIDDON, C / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WHILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 WHILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 VIILLIAMS, M /	Comp. Rate: 14.64					
ST CLAIR, R. J. EQUIP RPR	SMITH, J / EQUIP RPR		28,299			
Comp. Raie: 14-64   STEVERSON, T/EQUIP RPR   Comp. Raie: 14-64   STEVERSON, T/EQUIP RPR   21,850   Comp. Raie: 14-64   Comp.						
STELMAN, T. / EQUIP RPR	ST CLAIR, R / EQUIP RPR		28,453			
Comp. Rate: 14.64   STEVERSON, T. FQUIP RPR	Comp. Rate: 14.64					
STEVERSON, T / EQUIP RPR	STEELMAN, T / EQUIP RPR		28,497			
Comp. Rate: 14.64 TERRELL, W / EQUIP RPR Comp. Rate: 14.67 TISDALE, M / EQUIP RPR Comp. Rate: 14.64 TISDALE, M / EQUIP RPR Comp. Rate: 14.64 TURNER, R / EQUIP RPR Comp. Rate: 14.64 TURNER, R / EQUIP RPR Comp. Rate: 14.64 VARNADO, 1 / EQUIP RPR Comp. Rate: 14.64 WADE, J / EQUIP RPR Comp. Rate: 14.64 WALTERS, A / EQUIP RPR Comp. Rate: 14.64 WASTERS, A / EQUIP RPR Comp. Rate: 14.64 WASTERS, A / EQUIP RPR Comp. Rate: 14.64 WHIDDON, C / EQUIP RPR Comp. Rate: 14.64 WHITE, P / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WHILLIAMS, H / EQUIP RPR Comp. Rate: 14.64 WILLIAMS, H / EQUIP RPR Comp. Rate: 14.64 VOUNG, L / EQUIP RPR Comp. Rate: 14.64 VOUNG, L / EQUIP RPR Comp. Rate: 14.64 YOUNG, D / EQUI	Comp. Rate: 14.64					
TERRELL, W / EQUIP RPR Comp. Rate: 14.64 TISDALE, M / EQUIP RPR 26.352 Comp. Rate: 14.64 TRIBBLE, C / EQUIP RPR 29.514 Comp. Rate: 14.64 TURNER, R / EQUIP RPR 29.280 Comp. Rate: 14.64 VARNADO, I / EQUIP RPR 29.280 Comp. Rate: 14.64 WADE, J / EQUIP RPR 29.280 Comp. Rate: 14.64 WALTERS, A / EQUIP RPR 29.281 Comp. Rate: 14.64 WATSON, B / EQUIP RPR 28.248 Comp. Rate: 14.64 WHITE, P / EQUIP RPR 29.280 Comp. Rate: 14.64 WHITE, P / EQUIP RPR 29.280 Comp. Rate: 14.64 WHITE, P / EQUIP RPR 29.280 Comp. Rate: 14.64 WHITE, P / EQUIP RPR 29.280 Comp. Rate: 14.64 WHITE, P / EQUIP RPR 29.280 Comp. Rate: 14.64 WHITE, P / EQUIP RPR 29.280 Comp. Rate: 14.64 WHITE, P / EQUIP RPR 29.280 Comp. Rate: 14.64 WILLIAMS, M / EQUIP RPR 29.046 Comp. Rate: 14.64 VOUNG, L / EQUIP RPR 29.046 Comp. Rate: 14.64 YOUNG, D / EQUIP RPR 29.046 Comp. Rate: 14.64 YOUNG, D / EQUIP RPR 29.046 Comp. Rate: 14.64 YOUNG, D / EQUIP RPR 29.046 Comp. Rate: 14.64 YOUNG, D / EQUIP RPR 29.046 Comp. Rate: 14.64 ANSWORTH, J / RANGE REP Comp. Rate: 14.64 ALLEN, K / GATE GUARD Comp. Rate: 9.00	STEVERSON, T / EQUIP RPR		21,850			
Comp. Rate: 14.64 TISDALE, M / EQUIP RPR Comp. Rate: 14.64 TRIBBLE, C / EQUIP RPR Comp. Rate: 14.64 TURNER, R / EQUIP RPR Comp. Rate: 14.64 VARNADO, I / EQUIP RPR Comp. Rate: 14.64 WADE, J / EQUIP RPR Comp. Rate: 14.64 WALTERS, A / EQUIP RPR Comp. Rate: 14.64 WALTERS, A / EQUIP RPR Comp. Rate: 14.64 WATSON, B / EQUIP RPR Comp. Rate: 14.64 WHIDDON, C / EQUIP RPR Comp. Rate: 14.64 WHITE, P / EQUIP RPR Comp. Rate: 14.64 WHITE, P / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 VILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 VILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 VOUNG, L / EQUIP RPR Comp. Rate: 14.64 VOUNG, D / EQUIP RPR Comp. Rate: 14.64 ANSWORTH, J / RANGE REP Comp. Rate: 12.19 ALLEN, K / GATE GUARD Comp. Rate: 9.00	Comp. Rate: 14.64					
TISDALE, M / EQUIP RPR  Comp, Rate: 14.64  TRIBBLE, C / EQUIP RPR  Comp, Rate: 14.64  TURNER, R / EQUIP RPR  Comp, Rate: 14.64  VARNADO, I / EQUIP RPR  Comp, Rate: 14.64  WADE, J / EQUIP RPR  Comp, Rate: 14.64  WALTERS, A / EQUIP RPR  Comp, Rate: 14.64  WAITON, B / EQUIP RPR  Comp, Rate: 14.64  WHIDDON, C / EQUIP RPR  Comp, Rate: 14.64  WHIDDON, C / EQUIP RPR  Comp, Rate: 14.64  WHITE, P / EQUIP RPR  Comp, Rate: 14.64  WHITE, B / EQUIP RPR  Comp, Rate: 14.64  WHITE, B / EQUIP RPR  Comp, Rate: 14.64  WHITE, B / EQUIP RPR  Comp, Rate: 14.64  WHITE, D / EQUIP RPR  Comp, Rate: 14.64  WILLIAMS, H / EQUIP RPR  Comp, Rate: 14.64  WILLIAMS, M / EQUIP RPR  Comp, Rate: 14.64  AINSWORTH, J / RANGE REP  Comp, Rate: 14.64  AINSWORTH, J / RANGE REP  Comp, Rate: 14.64  AINSWORTH, J / RANGE REP  Comp, Rate: 14.65  AILEN, K / GATE GUARD  Comp, Rate: 9.00	TERRELL, W / EQUIP RPR		27,348			
Comp. Rate: 14.64 TRIBBLE, C / EQUIP RPR Comp. Rate: 14.64 TURNER, R / EQUIP RPR Comp. Rate: 14.64 VARNADO, I / EQUIP RPR Comp. Rate: 14.64 WADE, I / EQUIP RPR Comp. Rate: 14.64 WATERS, A / EQUIP RPR Comp. Rate: 14.64 WATERS, A / EQUIP RPR Comp. Rate: 14.64 WATSON, B / EQUIP RPR Comp. Rate: 14.64 WHIDDON, C / EQUIP RPR Comp. Rate: 14.64 WHIDDON, C / EQUIP RPR Comp. Rate: 14.64 WHITE, P / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WHILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 WILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 VOUNG, L / EQUIP RPR Comp. Rate: 14.64 YOUNG, D / EQUIP RPR Comp. Rate: 14.64 AINSWORTH, J / RANGE REP Comp. Rate: 14.64 AINSWORTH, J / RANGE REP Comp. Rate: 14.67 ALIEN K / GATE GUARD Comp. Rate: 9.00	Comp. Rate: 14.64					
TRIBBLE, C / EQUIP RPR Comp. Rate: 14.64 TURNER, R / EQUIP RPR Comp. Rate: 14.64 VARNADO, 1 / EQUIP RPR Comp. Rate: 14.64 WADE, J / EQUIP RPR Comp. Rate: 14.64 WALTERS, A / EQUIP RPR Comp. Rate: 14.64 WATSON, B / EQUIP RPR Comp. Rate: 14.64 WHIDDON, C / EQUIP RPR Comp. Rate: 14.64 WHIDDON, C / EQUIP RPR Comp. Rate: 14.64 WHITE, P / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WHILLIAMS, H / EQUIP RPR Comp. Rate: 14.64 WILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 VILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 VILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 VIUNG, L / EQUIP RPR Comp. Rate: 14.64 VIOUNG, L / EQUIP RPR Comp. Rate: 14.64 ANSWORTH, J / RANGE REP Comp. Rate: 14.64 ANSWORTH, J / RANGE REP Comp. Rate: 9.00	TISDALE, M / EQUIP RPR		26,352			
Comp, Rate: 14.64  TURNER, R / EQUIP RPR Comp, Rate: 14.64  VARNADO, I / EQUIP RPR Comp, Rate: 14.64  WADE, J / EQUIP RPR Comp, Rate: 14.64  WALTERS, A / EQUIP RPR Comp, Rate: 14.64  WATSON, B / EQUIP RPR Comp, Rate: 14.64  WHIDDON, C / EQUIP RPR Comp, Rate: 14.64  WHITE, B / EQUIP RPR Comp, Rate: 14.64  WHITE, B / EQUIP RPR Comp, Rate: 14.64  WHILLIAMS, H / EQUIP RPR Comp, Rate: 14.64  WILLIAMS, H / EQUIP RPR Comp, Rate: 14.64  WILLIAMS, H / EQUIP RPR Comp, Rate: 14.64  WILLIAMS, H / EQUIP RPR Comp, Rate: 14.64  VOUNG, L / EQUIP RPR Comp, Rate: 14.64  YOUNG, D / EQUIP RPR Comp, Rate: 14.64  ANSWORTH, J / RANGE REP Comp, Rate: 14.63  ALIEN, K / GATE GUARD Comp, Rate: 9.00	Comp. Rate: 14.64					
TURNER, R / EQUIP RPR	TRIBBLE, C / EQUIP RPR		29,514			
Comp. Rate: 14.64 VARNADO, 1 / EQUIP RPR Comp. Rate: 14.64 WADE, J / EQUIP RPR 28,841  Comp. Rate: 14.64 WALTERS, A / EQUIP RPR Comp. Rate: 14.64 WATSON, B / EQUIP RPR Comp. Rate: 14.64 WHIDDON, C / EQUIP RPR Comp. Rate: 14.64 WHITE, P / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WHILLIAMS, H / EQUIP RPR Comp. Rate: 14.64 WILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 VILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 VOUNG, L / EQUIP RPR Comp. Rate: 14.64 VOUNG, D / EQUIP RPR Comp. Rate: 14.64 AINSWORTH, J / RANGE REP Comp. Rate: 12.19 ALLEN, K / GATE GUARD Comp. Rate: 9.00	Comp. Rate: 14.64					
VARNADO, I / EQUIP RPR	TURNER, R / EQUIP RPR		21,814			
Comp. Rate: 14.64 WADE, J / EQUIP RPR Comp. Rate: 14.64 WALTERS, A / EQUIP RPR Comp. Rate: 14.64 WATSON, B / EQUIP RPR Comp. Rate: 14.64 WHIDDON, C / EQUIP RPR Comp. Rate: 14.64 WHIDDON, C / EQUIP RPR Comp. Rate: 14.64 WHITE, P / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WILLIAMS, H / EQUIP RPR Comp. Rate: 14.64 VILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 VILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 VOUNG, L / EQUIP RPR Comp. Rate: 14.64 YOUNG, L / EQUIP RPR Comp. Rate: 14.64 YOUNG, D / EQUIP RPR Comp. Rate: 14.64 AINSWORTH, J / RANGE RP Comp. Rate: 12.19 ALLEN, K / GATE GUARD Comp. Rate: 9.00	Comp. Rate: 14.64					
WADE, J / EQUIP RPR	VARNADO, I / EQUIP RPR		29,280			
Comp. Rate: 14.64 WALTERS, A / EQUIP RPR Comp. Rate: 14.64 WATSON, B / EQUIP RPR Comp. Rate: 14.64 WHIDDON, C / EQUIP RPR Comp. Rate: 14.64 WHITE, P / EQUIP RPR Comp. Rate: 14.64 WHITE, P / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WILLIAMS, H / EQUIP RPR Comp. Rate: 14.64 WILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 VOUNG, L / EQUIP RPR Comp. Rate: 14.64 YOUNG, D / EQUIP RPR Comp. Rate: 14.64 AINSWORTH, J / RANGE REP Comp. Rate: 14.64 AINSWORTH, J / RANGE REP Comp. Rate: 14.65 AINSWORTH, J / RANGE REP Comp. Rate: 14.66 AINSWORTH, J / RANGE REP Comp. Rate: 14.67 AILEN, K / GATE GUARD Comp. Rate: 9.00	Comp. Rate: 14.64					
WALTERS, A / EQUIP RPR  Comp. Rate: 14.64  WATSON, B / EQUIP RPR  Comp. Rate: 14.64  WHIDDON, C / EQUIP RPR  Comp. Rate: 14.64  WHITE, P / EQUIP RPR  Comp. Rate: 14.64  WHITE, B / EQUIP RPR  Comp. Rate: 14.64  WILLIAMS, H / EQUIP RPR  Comp. Rate: 14.64  WILLIAMS, M / EQUIP RPR  Comp. Rate: 14.64  YOUNG, L / EQUIP RPR  Comp. Rate: 14.64  YOUNG, L / EQUIP RPR  Comp. Rate: 14.64  YOUNG, D / EQUIP RPR  Comp. Rate: 14.64  YOUNG, D / EQUIP RPR  Comp. Rate: 14.64  AINSWORTH, J / RANGE REP  Comp. Rate: 12.69  ALLEN, K / GATE GUARD  Comp. Rate: 9.00	WADE, J / EQUIP RPR		28,841			
Comp. Rate: 14.64 WATSON, B / EQUIP RPR Comp. Rate: 14.64 WHIDDON, C / EQUIP RPR Comp. Rate: 14.64 WHITE, P / EQUIP RPR Comp. Rate: 14.64 WHITE, B / EQUIP RPR Comp. Rate: 14.64 WILLIAMS, H / EQUIP RPR Comp. Rate: 14.64 WILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 VILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 VILLIAMS, M / EQUIP RPR Comp. Rate: 14.64 YOUNG, L / EQUIP RPR Comp. Rate: 14.64 YOUNG, D / EQUIP RPR Comp. Rate: 14.64 YOUNG, D / EQUIP RPR Comp. Rate: 14.64 YOUNG, D / EQUIP RPR Comp. Rate: 14.64 AINSWORTH, J / RANGE REP Comp. Rate: 19.00  ALLEN, K / GATE GUARD Comp. Rate: 9.00	Comp. Rate: 14.64					
WATSON, B / EQUIP RPR  Comp. Rate: 14.64  WHIDDON, C / EQUIP RPR  Comp. Rate: 14.64  WHITE, P / EQUIP RPR  Comp. Rate: 14.64  WHITE, B / EQUIP RPR  Comp. Rate: 14.64  WILLIAMS, H / EQUIP RPR  Comp. Rate: 14.64  WILLIAMS, M / EQUIP RPR  Comp. Rate: 14.64  YOUNG, L / EQUIP RPR  Comp. Rate: 14.64  YOUNG, D / EQUIP RPR  Comp. Rate: 14.64  AINSWORTH, J / RANGE REP  Comp. Rate: 12.19  ALLEN, K / GATE GUARD  Comp. Rate: 9.00	WALTERS, A / EQUIP RPR		12,159			
Comp. Rate: 14.64 WHIDDON, C / EQUIP RPR Comp. Rate: 14.64 WHITE, P / EQUIP RPR 29,280 Comp. Rate: 14.64 WHITE, B / EQUIP RPR 28,841 Comp. Rate: 14.64 WILLIAMS, H / EQUIP RPR 15,065 Comp. Rate: 14.64 WILLIAMS, M / EQUIP RPR 29,046 Comp. Rate: 14.64 YOUNG, L / EQUIP RPR 28,782 Comp. Rate: 14.64 YOUNG, D / EQUIP RPR 23,782 Comp. Rate: 14.64 YOUNG, D / EQUIP RPR 23,42 Comp. Rate: 14.64 YOUNG, D / EQUIP RPR 30,703 Comp. Rate: 12.19 ALLEN, K / GATE GUARD Comp. Rate: 9.00	Comp. Rate: 14.64					
WHIDDON, C / EQUIP RPR  Comp. Rate: 14.64  WHITE, P / EQUIP RPR  Comp. Rate: 14.64  WHITE, B / EQUIP RPR  Comp. Rate: 14.64  WILLIAMS, H / EQUIP RPR  Comp. Rate: 14.64  WILLIAMS, M / EQUIP RPR  Comp. Rate: 14.64  WILLIAMS, M / EQUIP RPR  Comp. Rate: 14.64  YOUNG, L / EQUIP RPR  Comp. Rate: 14.64  YOUNG, D / EQUIP RPR  Comp. Rate: 14.64  AINSWORTH, J / RANGE REP  Comp. Rate: 12.19  ALLEN, K / GATE GUARD  Comp. Rate: 9.00	WATSON, B / EQUIP RPR		28,248			
Comp. Rate: 14.64       29,280         Comp. Rate: 14.64       29,280         WHITE, B / EQUIP RPR       28,841         Comp. Rate: 14.64       15,065         WILLIAMS, H / EQUIP RPR       15,065         Comp. Rate: 14.64       29,046         WILLIAMS, M / EQUIP RPR       29,046         Comp. Rate: 14.64       28,782         YOUNG, L / EQUIP RPR       28,782         Comp. Rate: 14.64       2342         YOUNG, D / EQUIP RPR       2,342         Comp. Rate: 14.64       3,092         AINSWORTH, J / RANGE REP       9,703         Comp. Rate: 12.19       3,092         ALLEN, K / GATE GUARD       3,092         Comp. Rate: 9.00       3,092	Comp. Rate: 14.64					
WHITE, P / EQUIP RPR  Comp. Rate: 14.64  WHITE, B / EQUIP RPR  Comp. Rate: 14.64  WILLIAMS, H / EQUIP RPR  Comp. Rate: 14.64  WILLIAMS, M / EQUIP RPR  Comp. Rate: 14.64  WILLIAMS, M / EQUIP RPR  Comp. Rate: 14.64  YOUNG, L / EQUIP RPR  Comp. Rate: 14.64  YOUNG, D / EQUIP RPR  Comp. Rate: 14.64  AINSWORTH, J / RANGE REP  Comp. Rate: 12.19  ALLEN, K / GATE GUARD  Comp. Rate: 9.00	WHIDDON, C / EQUIP RPR		28,753			
Comp. Rate: 14.64       28,841         WHITE, B / EQUIP RPR       28,841         Comp. Rate: 14.64       15,065         WILLIAMS, M / EQUIP RPR       29,046         Comp. Rate: 14.64       28,782         YOUNG, L / EQUIP RPR       28,782         Comp. Rate: 14.64       23,42         YOUNG, D / EQUIP RPR       2,342         Comp. Rate: 14.64       9,703         AINSWORTH, J / RANGE REP       9,703         Comp. Rate: 12.19       3,092         ALLEN, K / GATE GUARD       3,092         Comp. Rate: 9.00       3,092	Comp. Rate: 14.64					
WHITE, B / EQUIP RPR  Comp. Rate: 14.64  WILLIAMS, H / EQUIP RPR  Comp. Rate: 14.64  WILLIAMS, M / EQUIP RPR  Comp. Rate: 14.64  YOUNG, L / EQUIP RPR  Comp. Rate: 14.64  YOUNG, D / EQUIP RPR  Comp. Rate: 14.64  YOUNG, D / EQUIP RPR  Comp. Rate: 14.64  AINSWORTH, J / RANGE REP  Comp. Rate: 12.19  ALLEN, K / GATE GUARD  Comp. Rate: 9.00	WHITE, P / EQUIP RPR		29,280			
Comp. Rate: 14.64       WILLIAMS, H / EQUIP RPR       15,065         Comp. Rate: 14.64       29,046         WILLIAMS, M / EQUIP RPR       29,046         Comp. Rate: 14.64       28,782         YOUNG, L / EQUIP RPR       28,782         Comp. Rate: 14.64       2,342         YOUNG, D / EQUIP RPR       2,342         Comp. Rate: 14.64       9,703         AINSWORTH, J / RANGE REP       9,703         Comp. Rate: 12.19       3,092         Comp. Rate: 9,00       3,092	Comp. Rate: 14.64					
WILLIAMS, H / EQUIP RPR       15,065         Comp. Rate: 14.64       29,046         WILLIAMS, M / EQUIP RPR       29,046         Comp. Rate: 14.64       28,782         YOUNG, L / EQUIP RPR       28,782         Comp. Rate: 14.64       2,342         YOUNG, D / EQUIP RPR       2,342         Comp. Rate: 14.64       9,703         AINSWORTH, J / RANGE REP       9,703         Comp. Rate: 12.19       3,092         ALLEN, K / GATE GUARD       3,092         Comp. Rate: 9.00       3,092	WHITE, B / EQUIP RPR		28,841			
Comp. Rate: 14.64       29,046         WILLIAMS, M / EQUIP RPR       29,046         Comp. Rate: 14.64       28,782         YOUNG, L / EQUIP RPR       28,782         YOUNG, D / EQUIP RPR       2,342         Comp. Rate: 14.64       9,703         AINSWORTH, J / RANGE REP       9,703         Comp. Rate: 12.19       3,092         ALLEN, K / GATE GUARD       3,092         Comp. Rate: 9.00       3,092	Comp. Rate: 14.64					
WILLIAMS, M / EQUIP RPR  Comp. Rate: 14.64  YOUNG, L / EQUIP RPR  28,782  Comp. Rate: 14.64  YOUNG, D / EQUIP RPR  2,342  Comp. Rate: 14.64  AINSWORTH, J / RANGE REP  Comp. Rate: 12.19  ALLEN, K / GATE GUARD  Comp. Rate: 9.00	WILLIAMS, H / EQUIP RPR		15,065			
Comp. Rate: 14.64       28,782         YOUNG, L / EQUIP RPR       28,782         Comp. Rate: 14.64       2,342         YOUNG, D / EQUIP RPR       2,342         Comp. Rate: 14.64       9,703         AINSWORTH, J / RANGE REP       9,703         Comp. Rate: 12.19       3,092         Comp. Rate: 9.00       3,092	Comp. Rate: 14.64					
YOUNG, L / EQUIP RPR  Comp. Rate: 14.64  YOUNG, D / EQUIP RPR  Comp. Rate: 14.64  AINSWORTH, J / RANGE REP  Comp. Rate: 12.19  ALLEN, K / GATE GUARD  Comp. Rate: 9.00	WILLIAMS, M / EQUIP RPR		29,046			
Comp. Rate: 14.64       2,342         YOUNG, D / EQUIP RPR       2,342         Comp. Rate: 14.64       9,703         AINSWORTH, J / RANGE REP       9,703         Comp. Rate: 12.19       3,092         ALLEN, K / GATE GUARD       3,092         Comp. Rate: 9.00       3,092	Comp. Rate: 14.64					
YOUNG, D / EQUIP RPR  Comp. Rate: 14.64  AINSWORTH, J / RANGE REP  Comp. Rate: 12.19  ALLEN, K / GATE GUARD  Comp. Rate: 9.00  2,342  9,703  3,092	YOUNG, L / EQUIP RPR		28,782			
Comp. Rate: 14.64       9,703         AINSWORTH, J / RANGE REP       9,703         Comp. Rate: 12.19       3,092         ALLEN, K / GATE GUARD       3,092         Comp. Rate: 9.00       9,703	Comp. Rate: 14.64					
AINSWORTH, J / RANGE REP  Comp. Rate: 12.19  ALLEN, K / GATE GUARD  Comp. Rate: 9.00  9,703  3,092	YOUNG, D / EQUIP RPR		2,342			
Comp. Rate: 12.19       3,092         ALLEN, K / GATE GUARD       3,092         Comp. Rate: 9.00       3,092	Comp. Rate: 14.64					
ALLEN, K / GATE GUARD 3,092  Comp. Rate: 9.00	AINSWORTH, J / RANGE REP		9,703			
Comp. Rate: 9.00	Comp. Rate: 12.19					
	ALLEN, K / GATE GUARD		3,092			
BALL, S / GEN SVC 1,059	Comp. Rate: 9.00	1				
	BALL, S / GEN SVC		1,059			
Comp. Rate: 6.97	Comp. Rate: 6.97	1				

# Military Department -Army NG Opns(3701)

BANKS, T / GATE GUARD	
BARNETT, S / GEN SVC  Comp. Rate: 6.97  BENEFIELD, J / FAMILY ASSIST  Comp. Rate: 17.00  BENJAMIN, P / SECURITY GUARD  Comp. Rate: 11.00  BITER, E / SECURITY GUARD  Comp. Rate: 11.00  BOLTON, E / SECURITY GUARD  Comp. Rate: 11.00  BOLTON, B / SECURITY GUARD  Comp. Rate: 11.00  BOLTON, B / SECURITY GUARD  Comp. Rate: 11.00  BOUNDS, G / GEN SVC  2,955  31,552  21,955  31,552  31,552  31,552  4,092  4,092  21,040  21,040  362	
Comp. Rate: 6.97       31,552         BENEFIELD, J / FAMILY ASSIST       31,552         Comp. Rate: 17.00       12,815         BENJAMIN, P / SECURITY GUARD       4,092         Comp. Rate: 11.00       4,092         BOLTON, E / SECURITY GUARD       19,536         Comp. Rate: 11.00       21,040         BOLTON, B / SECURITY GUARD       21,040         Comp. Rate: 11.00       362	
BENEFIELD, J / FAMILY ASSIST  Comp. Rate: 17.00  BENJAMIN, P / SECURITY GUARD  Comp. Rate: 11.00  BITER, E / SECURITY GUARD  Comp. Rate: 11.00  BOLTON, E / SECURITY GUARD  Comp. Rate: 11.00  BOLTON, B / SECURITY GUARD  Comp. Rate: 11.00  BOLTON, B / SECURITY GUARD  Comp. Rate: 11.00  BOUNDS, G / GEN SVC  31,552  31,552  31,552  31,552  4,092  4,092  21,040  21,040  362	
Comp. Rate: 17.00       12,815         BENJAMIN, P / SECURITY GUARD       12,815         Comp. Rate: 11.00       4,092         BITER, E / SECURITY GUARD       4,092         Comp. Rate: 11.00       19,536         Comp. Rate: 11.00       21,040         BOLTON, B / SECURITY GUARD       21,040         Comp. Rate: 11.00       362	
BENJAMIN, P / SECURITY GUARD  Comp. Rate: 11.00  BITER, E / SECURITY GUARD  Comp. Rate: 11.00  BOLTON, E / SECURITY GUARD  Comp. Rate: 11.00  BOLTON, B / SECURITY GUARD  Comp. Rate: 11.00  BOLTON, B / SECURITY GUARD  Comp. Rate: 11.00  BOUNDS, G / GEN SVC  12,815  4,092  4,092  21,040  21,040  362	
Comp. Rate: 11.00       4,092         BITER, E / SECURITY GUARD       4,092         Comp. Rate: 11.00       19,536         BOLTON, E / SECURITY GUARD       21,040         BOLTON, B / SECURITY GUARD       21,040         Comp. Rate: 11.00       362	
BITER, E / SECURITY GUARD  Comp. Rate: 11.00  BOLTON, E / SECURITY GUARD  Comp. Rate: 11.00  BOLTON, B / SECURITY GUARD  Comp. Rate: 11.00  BOUNDS, G / GEN SVC  4,092  19,536  21,040  21,040  362	
Comp. Rate: 11.00       19,536         BOLTON, E / SECURITY GUARD       19,536         Comp. Rate: 11.00       21,040         BOLTON, B / SECURITY GUARD       21,040         Comp. Rate: 11.00       362	
BOLTON, E / SECURITY GUARD  Comp. Rate: 11.00  BOLTON, B / SECURITY GUARD  Comp. Rate: 11.00  BOUNDS, G / GEN SVC  19,536  21,040  21,040  362	
Comp. Rate: 11.00         BOLTON, B / SECURITY GUARD       21,040         Comp. Rate: 11.00       362         BOUNDS, G / GEN SVC       362	
BOLTON, B / SECURITY GUARD  Comp. Rate: 11.00  BOUNDS, G / GEN SVC  21,040  362	
Comp. Rate: 11.00 BOUNDS, G / GEN SVC 362	i
BOUNDS, G / GEN SVC 362	
Comp. Rate: 6.97	
•	
BOURN, G / FAMILY ASSIST 21,080	
Comp. Rate: 17.00	
BOWERS, J / GEN SVC 495	
Comp. Rate: 6.97	
BOYD, E / SEC SPC 15,664	
Comp. Rate: 11.00	
BOYD, K/SEC SPC 4,488	
Comp. Rate: 11.00	
BRADSHAW, G / GATE GUARD 12,537	
Comp. Rate: 9.00	
BRASSEL, J / EQUIP OP 10,362	
Comp. Rate: 11.00	
BRELAND, M / RANGE REP 27,920	
Comp. Rate: 14.04	
BRYANT, J / GATE GUARD 2,178	
Comp. Rate: 9.00	
BUCKHAULTER, B / SEC SPC 23,168	
Comp. Rate: 12.00	
BULLOCK, C / GATE GUARD  Comp. Rate: 9.00	
BUNKLEY, D / GATE GUARD 32	
Comp. Rate: 9.00	
BURCH, K / CONSOLE OP 13,522	
Comp. Rate: 7.72	
BURGE, J / GATE GUARD 6,696	
Comp. Rate: 9.00	
BURRELL, C / SEC GUARD 528	
Comp. Rate: 11.00	
BYNUM, B / JANITORIAL 1,316	
Comp. Rate: 11.44	
CAMERON, F / GATE GUARD 5,945	
Comp. Rate: 9.00	
CARNAHAN, S / SEASONAL 3,222	
Comp. Rate: 9.00	
CARTER, J / SEASONAL 1,440	
Comp. Rate: 9.00	

# Military Department -Army NG Opns(3701)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
CHILDS, T / SEC GUARD		20,152	,	,	
Comp. Rate: 11.00					
CLIFTON, BRIAN / FOB MAIN		29,076			
Comp. Rate: 13.00					
COLE, L / FOB MAIN		28,337			
Comp. Rate: 13.00					
CRANMER, J / FOB MAIN		13,403			
Comp. Rate: 13.00					
CRUTCHFIELD, K / GEN SVC		3,124			
Comp. Rate: 6.97					
CUMMINGS, J / SEC SPC		16,720			
Comp. Rate: 11.00					
CURTIS, B / SEC SPC		17,171			
Comp. Rate: 11.00					
DAMBRINO, R / GEN SVC		105			
Comp. Rate: 6.97					
DAVIDSON, A / GEN MAINT		16,016			
Comp. Rate: 11.00					
DENTON, B / SEC GUARD		4,004			
Comp. Rate: 11.00					
DUNAVANT, W / SEC SPC		15,972			
Comp. Rate: 11.00					
DYE, A / GATE GUARD		5,868			
Comp. Rate: 11.00					
DYRE, E / GEN SVC		105			
Comp. Rate: 6.97					
EAKER, L / SEC SPC		3,828			
Comp. Rate: 11.00					
ESHEE, B / SEC SPC		21,560			
Comp. Rate: 11.00					
FERGUSON, S / FOB MAIN		26,881			
Comp. Rate: 13.00					
FORMAN, C / FAMILY ASSIST		7,582			
Comp. Rate: 17.00					
GALVAN, R / SEC GUARD		4,554			
Comp. Rate: 11.00					
GARNER, M / FOB MAIN		5,590			
Comp. Rate: 13.00					
GONZALEZ, J / GATE GUARD		9,212			
Comp. Rate: 9.00					
GOTTSCHALCK, N / GATE GUARD		12,312			
Comp. Rate: 9.00					
GRADY, J / RECYCLE		3,189			
Comp. Rate: 11.72					
GRANT, M / DL		6,705			
Comp. Rate: 14.16					
GRAY, A / SEC SPC		19,888			
Comp. Rate: 11.00					
GRAY, C / SEC SPC		2,820			
Comp. Rate: 11.00					
GREEN, L / SEC SPC		20,504			
Comp. Rate: 11.00					

# Military Department -Army NG Opns(3701)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
GRIFFIN, A / JANITORIAL		15,204			
Comp. Rate: 11.44					
GUY, K / RANGE REP		11,390			
Comp. Rate: 16.75					
HALEY, R / SEC GUARD		9,499			
Comp. Rate: 11.00					
HALL, W / SEC		17,916			
Comp. Rate: 12.00					
HALL, L / SEC GUARD		15,186			
Comp. Rate: 11.00					
HAMILTON, D / GEN SVC		592			
Comp. Rate: 6.97					
HARRELL, L / SEC GUARD		6,754			
Comp. Rate: 11.00					
HARTFIELD, D / SEC GUARD		3,300			
Comp. Rate: 11.00					
HARTFIELD, G / SEC GUARD		12,936			
Comp. Rate: 11.00					
HAYES, F / RANGE		11,120			
Comp. Rate: 14.04					
HAYNIE, C / GEN SVC		1,066			
Comp. Rate: 6.97					
HEARN, S / FAMILY ASSIST		4,012			
Comp. Rate: 17.00					
HEMPHILL, L / FAMILY ASSIST		16,150			
Comp. Rate: 17.00 HENDERSON, C / SEC GUARD		1,650			
Comp. Rate: 11.00					
HENDRY, C / GATE GUARD		12,699			
Comp. Rate: 9.00					
HERRINGTON, L / SEC SPC		21,841			
Comp. Rate: 11.00					
HICKS, J / SEC GUARD		13,552			
Comp. Rate: 11.00					
HILL, K / CONSOLE OP		3,428			
Comp. Rate: 7.72					
HINTON, R / CONSOLE OP		13,525			
Comp. Rate: 7.72					
HINTON,JEFF / SEC GUARD		12,540			
Comp. Rate: 11.00					
HINTON, JEREMI / GEN SVC		1,310			
Comp. Rate: 6.97					
HITT, R / SEC SPC		14,388			
Comp. Rate: 11.00					
HOLIFIELD, W / SEC GUARD		3,179			
Comp. Rate: 11.00		11.000			
HOWELL, R / SEC GUARD		11,088			
Comp. Rate: 11.00		7.55			
HUMPHREY, J / SEC GUARD		7,656			
Comp. Rate: 11.00		10.660			
HURST, R / SEC GUARD		19,668			
Comp. Rate: 11.00			l	l	

# Military Department -Army NG Opns(3701)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
HUSBAND, K / SEC GUARD		2,822			
Comp. Rate: 11.00					
JANOTTA, F / ANIT TERRORISM		72,000			
Comp. Rate: 35.00					
JARRELL, A / RECYCLE		24,936			
Comp. Rate: 11.72					
JENKINS, E / SEC GUARD		779			
Comp. Rate: 11.00					
JENKINS, B / GEN SVC		112			
Comp. Rate: 6.97					
JOHNSON, N / GEN SVC		6,320			
Comp. Rate: 6.97					
JONES, K / JANITORIAL		2,929			
Comp. Rate: 11.44					
JONES, M / GATE GUARD		648			
Comp. Rate: 9.00					
JONES, D / GATE GUARD		11,538			
Comp. Rate: 9.00					
JORDAN, L / CONSOLE OP		6,504			
Comp. Rate: 7.72					
JORDAN, B / CONSOLE OP		14,324			
Comp. Rate: 7.72					
KERR, W / SEC GUARD		13,208			
Comp. Rate: 11.00					
KINCAID, C / GEN SVC		1,408			
Comp. Rate: 6.97		21.060			
KNOTT, V / SEC SPC		21,868			
Comp. Rate: 11.00		11.012			
LADNER, A / SEC GUARD		11,813			
Comp. Rate: 9.00		17.255			
LADNER, K / FAMILY ASSIST  Comp. Rate: 17.00		17,255			
LADNER, B / GEN SVC		3,312			
Comp. Rate: 6.97		3,312			
LADNER, P / FOB MAIN		7,280			
Comp. Rate: 13.00		7,200			
LANDRY, L / FAMILY ASSIST		31,535			
Comp. Rate: 17.00		23,000			
LEE, J / RECYCLE		4,447			
Comp. Rate: 11.72		,			
LEWIS, G / JANITORIAL		16,581			
Comp. Rate: 11.44					
LUKE, B / FAMILY ASSIST		30,617			
Comp. Rate: 17.00					
LYON, O / FAMILY ASSIST		26,282			
Comp. Rate: 17.00					
MALONE, J / GEN SVC		502			
Comp. Rate: 6.97	1				
MALONE, JONATHAN / FOB MAIN		11,824			
Comp. Rate: 13.00					
MARCHAL, K / FOB MAIN		13,624			
Comp. Rate: 13.00					

# Military Department -Army NG Opns(3701)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
MARTIN, P / FOB MAIN		1,456			
Comp. Rate: 13.00					
MASON, C / GATE GUARD		756			
Comp. Rate: 9.00					
MAXWELL, J / RECYCLE		20,699			
Comp. Rate: 11.72					
MCCLEARY, B / GATE GUARD		11,880			
Comp. Rate: 9.00					
MCCLELLAN, B / SEC GUARD		6,413			
Comp. Rate: 11.00					
MCDANIEL, K / SEC GUARD		6,204			
Comp. Rate: 11.00					
MCDUFFIE, J / GEN SVC		3,209			
Comp. Rate: 6.97					
MCGINNIS, D / GATE GUARD		234			
Comp. Rate: 9.00					
MCLEOD, K / CONSOLE OP		4,771			
Comp. Rate: 7.72		0.022			
MCPHAIL, L / GATE GUARD		9,023			
Comp. Rate: 9.00		10.025			
MCVAY, E / GATE GUARD		10,035			
Comp. Rate: 9.00		11.007			
MEADOWS, H / RANGE		11,007			
Comp. Rate: 14.04 MERRIMAN, R / SEC GUARD		5,808			
Comp. Rate: 11.00		3,800			
METCALFE, T / JANITORIAL		4,178			
Comp. Rate: 11.44		1,170			
MITCHELL, T / SEC GUARD		3,234			
Comp. Rate: 11.00		., .			
MITCHELL, G / FAC MAINT		16,530			
Comp. Rate: 9.97					
MOORE, C / GEN SVC		899			
Comp. Rate: 6.97					
MORGAN, S / GATE GUARD		815			
Comp. Rate: 9.00					
MORGAN, T / GATE GUARD		11,345			
Comp. Rate: 9.00					
MYERS, K / GATE GUARD		5,157			
Comp. Rate: 9.00					
NASH, A / CONSOLE OP		6,110			
Comp. Rate: 7.72					
NIX, R / SEC GUARD		14,575			
Comp. Rate: 11.00					
NOBLES, J / FOB MAIN		18,304			
Comp. Rate: 13.00		7.505			
NOBLES, JAMES / SEC GUARD		7,535			
Comp. Rate: 11.00		10.537			
NOBLES, B / SEC GUARD		19,536			
Comp. Rate: 11.00 NORWOOD, W / SEC SPC		11,352			
Comp. Rate: 11.00		11,332			
Comp. Rate. 11.00			I		

# Military Department -Army NG Opns(3701)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
OLSON, C / FAMILY ASSIST		31,127			
Comp. Rate: 17.00					
PAINE, K / GEN SVC		5,883			
Comp. Rate: 6.97					
PERRY, G / FAC MAINT		16,170			
Comp. Rate: 9.97					
PHILLIPS, T / FOB MAIN		16,556			
Comp. Rate: 13.00					
POPE, W / YOUTH SPC		31,337			
Comp. Rate: 19.00					
POSEY, R / FAMILY ASSIST		31,552			
Comp. Rate: 17.00					
PRESTWOOD, P / GATE GUARD		11,754			
Comp. Rate: 9.00					
PURSER, P / FAMILY ASSIST		36,689			
Comp. Rate: 19.00					
PYLE, J / SEC GUARD		19,905			
Comp. Rate: 11.00					
RICE, R / TADSS MANAGER		35,712			
Comp. Rate: 18.00					
ROGERS, G / SEC SPC		5,467			
Comp. Rate: 11.00		22.424			
ROSE, L/SEC SPC		23,424			
Comp. Rate: 12.00		15 700			
RUSSELL, R / SEC SPC		15,780			
Comp. Rate: 11.00 RUTLAND, H / GEN SVC		523			
Comp. Rate: 6.97		323			
RYAN, J / FOB MAIN		1,352			
Comp. Rate: 13.00		1,332			
SANDERS, M / GEN SVC		1,115			
Comp. Rate: 6.97		1,110			
SHACK, W / FAMILY ASSIST		32,827			
Comp. Rate: 17.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
SIMMONS, D / RECYCLE		6,212			
Comp. Rate: 11.72					
SIMS, M / GATE GUARD		11,637			
Comp. Rate: 9.00					
SMITH, R / GATE GUARD		13,316			
Comp. Rate: 9.00					
SMITH, K / ENG ASSIST		16,011			
Comp. Rate: 18.51					
SMITH, W / SEC GUARD		13,464			
Comp. Rate: 11.00					
SMITH, G / GEN SVC		781			
Comp. Rate: 6.97					
SMITH, JUANITA / GEN SVC		14,935			
Comp. Rate: 6.97					
SMITH, VAN / SEC GUARD		6,468			
Comp. Rate: 11.00					
SMITH, RICHARD / SEC GUARD		6,732			
Comp. Rate: 11.00					

# Military Department -Army NG Opns(3701)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
SMITH, JAMES / GEN SVC		760			
Comp. Rate: 6.97					
SMITH, ROBERT / SEASONAL		2,520			
Comp. Rate: 9.00					
SOUTHERLAND, R / FOB MAIN		20,690			
Comp. Rate: 13.00					
STARNS, N / DL		7,491			
Comp. Rate: 14.16					
STOCKTON, P / RECYCLE		9,851			
Comp. Rate: 11.72					
TARVER, A / GATE GUARD		11,295			
Comp. Rate: 9.00					
THOMAS, J / FOB MAIN		11,752			
Comp. Rate: 13.00					
THOMPSON, F / GEN SVC		906			
Comp. Rate: 6.97					
THORNTON, R / PHYSICAL SEC		63,528			
Comp. Rate: 24.00					
TOMPKINS, J / SEC SPC		506			
Comp. Rate: 11.00					
TROTTER, C / FOB MAIN		5,200			
Comp. Rate: 13.00					
TURNER, K / SEC GUARD		4,664			
Comp. Rate: 11.00					
VEENSTRA, J / SEC SPC		6,160			
Comp. Rate: 11.00					
VINCENT, M / SEC SPC		18,656			
Comp. Rate: 11.00					
WAITS, M / CONSOLE OP		5,848			
Comp. Rate: 7.72					
WEBB, K / GATE GUARD		432			
Comp. Rate: 9.00					
WEST, T / DL		12,100			
Comp. Rate: 14.16					
WHATLEY, D / SEC GUARD		20,680			
Comp. Rate: 11.00					
WHITE, T / JANITORIAL		14,211			
Comp. Rate: 11.44					
WIGLEY, R / SEC SPC		14,872			
Comp. Rate: 11.00					
WILLIAMS, CLIF / SEC SPC		17,600			
Comp. Rate: 11.00					
WILLIAMS, J / RECYCLE		20,320			
Comp. Rate: 11.72					
WILLIAMS, CLARENCE / SEC SPC		14,784			
Comp. Rate: 11.00					
ZANIER, P / SEC SPC		14,350			
Comp. Rate: 11.00					
CANOY / SEASONAL		1,848			
Comp. Rate: 9.00					
DEARMAN / SEASONAL		1,123			
Comp. Rate: 9.00					

# Military Department -Army NG Opns(3701)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
HARDING / SEASONAL		1,456			
Comp. Rate: 9.00					
KIMBROUGH / SEASONAL		2,006			
Comp. Rate: 9.00					
MINOR / SEASONAL		1,825			
Comp. Rate: 9.00		200			
MOORE / SEASONAL  Comp. Rate: 9.00		390			
WALTERS / SEASONAL		1,044			
Comp. Rate: 9.00		1,011			
WEAVER / SEASONAL		375			
Comp. Rate: 9.00					
ADJUSTMENTS/EST fy 2010 / XX		-548	4,700,000	4,700,000	
Comp. Rate: XX					
TOTAL 61658 Contract Workers		4,678,859	4,700,000	4,700,000	
61660 Court Costs & Court Reporters					1
TOTAL 61660 Court Costs & Court Reporters					
61661 Recording and Notary Fees					
TOTAL 61661 Recording and Notary Fees					
61670 Laboratory & Testing Fees					
LAB FEES / PROFESSIONAL		14,427	14,500	14,500	
Comp. Rate: XX					
TOTAL 61670 Laboratory & Testing Fees		<u> 14,427</u>	14,500	14,500	
61683 SPAHRS					
C/W SPAHRS / PROFESSIONAL		373,794	375,000	375,000	
Comp. Rate: XX					
TOTAL 61683 SPAHRS		373,794	375,000	375,000	
61690 Other Fees & Services					
MS STATE UNIV / PROFESSIONAL		2,806			
Comp. Rate: XX  MS STATE UNIV / PROFESSIONAL		99,667			
Comp. Rate: XX  US GEO / PROFESSIONAL		30,000			,
Comp. Rate: XX D&D TIRE / PROFESSIONAL		2			
Comp. Rate: XX		2			
MID SOUTH UNIF / PROFESSIONAL		8			
Comp. Rate: XX UNIV OF SOUTHERS MS / PROFESSIONAL		460,425			
Comp. Rate: XX					
COMCAST / PROFESSIONAL		1,036			
Comp. Rate: XX					
NATURE CONSERVANCY / PROFESSIONAL		251,828			
Comp. Rate: XX  DIRECT TV / PROFESSIONAL		949			
Comp. Rate: XX					

# Military Department -Army NG Opns(3701)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
SUTHERLAND / PROFESSIONAL		1,200			
Comp. Rate: XX					
POST BUCKLEY / PROFESSIONAL		142,827			
Comp. Rate: XX					
NAVAL AIR STATION / PROFESSIONAL		3,225			
Comp. Rate: XX					
ENV MGMT / PROFESSIONAL		15,174			
Comp. Rate: XX					
SIMPLEX / PROFESSIONAL		10,665			
Comp. Rate: XX					
PREMIER SHREDDING / PROFESSIONAL		715			
Comp. Rate: XX					
LEARN ASSOCIATES / PROFESSIONAL		91,108			
Comp. Rate: XX		40.040			
NIST ENV / PROFESSIONAL		18,342			
Comp. Rate: XX		150 440			
SOLUTION FOUNDRY / PROFESSIONAL		150,449			
Comp. Rate: XX		6 200			
CENTRAL MS ENG / PROFESSIONAL		6,200			
Comp. Rate: XX O/S PURCHASE ORDERS / PROFESSIONAL		1,006,869		2,131,433	
Comp. Rate: XX		1,000,809		2,131,433	
		2 202 405		2 121 422	
TOTAL 61690 Other Fees & Services		2,293,495		<u>2,131,433</u>	
61610 Eng Fees					
COOK ENG / PROFESSIONAL		3,794			
Comp. Rate: XX		3,774			
SHOWS DEARMAN / PROFESSIONAL		4,956			
Comp. Rate: XX		.,,,,,			
TOMPKINS BARRON / PROFESSIONAL		1,954			
Comp. Rate: XX		,			
SPENCER ENG / PROFESSIONAL		725			
Comp. Rate: XX					
WALKER & ASSOCIATES / PROFESSIONAL		10,631			
Comp. Rate: XX					
ARCHITECTURE SOUTH / PROFESSIONAL		81,113			
Comp. Rate: XX					
WILLIFORD GEARHART / PROFESSIONAL		21,360			
Comp. Rate: XX					
THOMPSON ENG / PROFESSIONAL		60,391			
Comp. Rate: XX					
JOHN CLARK HUDSON / PROFESSIONAL		33,054			
Comp. Rate: XX					
GLENN ENG / PROFESSIONAL		24,628			
Comp. Rate: XX					
POWER SOURCE / PROFESSIONAL		10,793			
Comp. Rate: XX		274.724		077.704	
O/S PURCHASE ORDERS / PROFESSIONAL		276,734		276,734	
Comp. Rate: XX					
TOTAL 61610 Eng Fees		530,133	=====	<u>276,734</u>	
			l		

# Military Department -Army NG Opns(3701)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61611 Architect					
NEEL SCHAFFER / PROFESSIONAL		2,880			
Comp. Rate: XX		,			
SHOWS DEARMAN / PROFESSIONAL		37,110			
Comp. Rate: XX					
SPRINGER / PROFESSIONAL		24,186			
Comp. Rate: XX		,			
TOMPKINS BARRON / PROFESSIONAL		11,279			
Comp. Rate: XX		,			
WALKER ASSOC / PROFESSIONAL		30,945			
Comp. Rate: XX		2 4,5 12			
ALLRED ARCH / PROFESSIONAL		104,971			
Comp. Rate: XX		,-			
WFT ARCH / PROFESSIONAL		28,254			
Comp. Rate: XX		20,20 .			
ARCHITECTURE OF THE SOUTH / PROFESSIONAL		21,616			
Comp. Rate: XX		21,010			
THOMPSON ENG / PROFESSIONAL		7,250			
Comp. Rate: XX		7,230			
JOHN CLARK HUDSON / PROFESSIONAL		7,020			
		7,020			
Comp. Rate: XX		26 704			
WALKER & ASSOCIATES / PROFESSIONAL		26,704			
Comp. Rate: XX		14.074			
ALBERT & ASSOCIATES / PROFESSIONAL		14,074			
Comp. Rate: XX		100			
MCCLESKEY ASSOC / PROFESSIONAL		100			
Comp. Rate: XX		10.041			
GRANITER ARCH / PROFESSIONAL		49,864			
Comp. Rate: XX		12.020			
STUDIO SOUTH / PROFESSIONAL		12,039			
Comp. Rate: XX					
PERKINS PHILLIP / PROFESSIONAL		11,436			
Comp. Rate: XX					
GRIFFIN LEWIS / PROFESSIONAL		12,834			
Comp. Rate: XX					
BAY ASSOC / PROFESSIONAL		7,595			
Comp. Rate: XX					
BHATE ENV / PROFESSIONAL		42,761			
Comp. Rate: XX					
ALLEN ENG / PROFESSIONAL		9,969			
Comp. Rate: XX					
NIST ENV / PROFESSIONAL		9,747			
Comp. Rate: XX					
ROSSO SAMUEL / PROFESSIONAL		13,722			
Comp. Rate: XX					
EM ASSIST / PROFESSIONAL		59,826			
Comp. Rate: XX					
O/S PURCHASE ORDERS / PROFESSIONAL		829,333		1,829,333	
Comp. Rate: XX					
TOTAL 61611 Architect		1,375,515	<u> </u>	1,829,333	

# Military Department -Army NG Opns(3701)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61644 OTHER MEDICAL					
OTHER MEDICAL / PROFESSIONAL		137,095		150,000	
Comp. Rate: XX					
TOTAL 61644 OTHER MEDICAL		137,095		150,000	
GRAND TOTAL (61600-61699)		9,525,705	5,212,500	9,600,000	

# VEHICLE PURCHASE DETAILS

# Military Department -Army NG Opns(3701)

1,41110	or rigency			FY2011
Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Req. Cost
Work Vehic	les			
63310 Au	tomobile, Compact	Sedan (AU CS)		
2011	Sedan	Headquarters	inspections	20,000
63390 Tr	uck, Carry-All (TK	(CA)		
2011	Truck	car pool	maintenance	30,000
2011	Truck	car pool	maintenance	30,000
2011	Truck	car pool	maintenance	30,000
63392 Sp	ort Utility Vehicle (	(TK SU)		
2011	SUV	car pool	administrative	40,000
			TOTAL WORK VEHICLES	150,000
			TOTAL VEHICLE REQUEST	150,000

# VEHICLE INVENTORY AS OF JUNE 30, 2009

# Military Department -Army NG Opns(3701)

Name of Agency

Veh.	Vehicle	Model				Tag	Mileage	Average	Replaceme	ent Proposed
Type	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-09	Miles per Year	FY 2010	FY 2011

 $Vehicle\ Type = \underline{Passenger/\underline{W}ork}$ 

# PRIORITY OF DECISION UNITS FISCAL YEAR 2011

Agency Name			
Program	<b>Decision Unit</b>	Object	Amount
Priority # 1			
Program # 1 : ARM	Y NG PROGRAMS		
	Army NG Program		
		Salaries	1,128,352
		Travel	-33,000
		Contractual	13,662,170
		Commodities	232,307
		OTE	10,112,100
		Equipment	299,600
		Vehicles	150,000

# Priority # 2

Program # 2: COUNTER-TERRORISM TRAINING Counter-terrorism

Military Department -Army NG Opns(3701)

Total

**Total** Federal Funds

Other Special Funds

150,000 **25,551,529** 

25,451,529

100,000

# CAPITAL LEASES

# Military Department -Army NG Opns(3701)

		Original	Number			Amount of Each				Total of Payments to be Made					
Vendor/	Original Date of	Number	of Months Remaining	Last Payment			Monthly/Yearly Payment			Estimated FY 2010		Requested FY 2011		.1	
Item Leased	Lease	of Lease	on 6-30-09	Date	Interest Rate	Principal	Interest	Total	Actual FY 2009	Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

# Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

Military Department -Army NG Opns(3701)

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					