

DPS-Highway Safety Patrol 1700 E. Woodrow Wilson, Jackson, MS 39205

Stephen B. Simpson

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	56,546,593	59,059,931	65,441,272		
a. Additional Compensation			5,994,051		
b. Proposed Vacancy Rate (Dollar Amount)			(6,381,341)		
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	56,546,593	59,059,931	65,053,982	5,994,051	10.14%
2. Travel					
a. Travel & Subsistence (In-State)	78,524	76,082	78,526	2,444	3.21%
b. Travel & Subsistence (Out-of-State)	295,339	286,151	295,493	9,342	3.26%
c. Travel & Subsistence (Out-of-Country)	12,143	11,767	12,162	395	3.35%
Total Travel	386,006	374,000	386,181	12,181	3.25%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	173,822	162,456	173,822	11,366	6.99%
b. Communications, Transportation & Utilities	428,263	400,260	428,263	28,003	6.99%
c. Public Information	183	171	183	12	7.01%
d. Rents	326,937	305,560	326,937	21,377	6.99%
e. Repairs & Service	657,858	614,845	657,858	43,013	6.99%
f. Fees, Professional & Other Services	1,503,797	1,405,474	3,361,824	1,956,350	139.19%
g. Other Contractual Services	80,343	75,090	80,343	5,253	6.99%
h. Data Processing	4,171,009	3,898,293	4,171,009	272,716	6.99%
i. Other	180,664	168,851	180,664	11,813	6.99%
Total Contractual Services	7,522,876	7,031,000	9,380,903	2,349,903	33.42%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	200	195	200	5	2.56%
b. Printing & Office Supplies & Materials	330,739	322,688	330,739	8,051	2.49%
c. Equipment, Repair Parts, Supplies & Accessories	3,529,776	3,443,829	3,529,776	85,947	2.49%
d. Professional & Scientific Supplies & Materials	1,703,390	1,661,914	1,703,390	41,476	2.49%
e. Other Supplies & Materials	1,079,666	1,053,374	1,355,834	302,460	28.71%
Total Commodities	6,643,771	6,482,000	6,919,939	437,939	6.75%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	94,755	95,000	95,000		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	1,298				
d. IS Equipment (Data Processing & Telecommunications)	379,915	803,699	849,498	45,799	5.69%
e. Equipment - Lease Purchase	366,736	384,251	402,601	18,350	4.77%
f. Other Equipment	567,343	62,050	1,992,805	1,930,755	3,111.61%
Total Equipment (Schedule D-2)	1,315,292	1,250,000	3,244,904	1,994,904	159.59%
3. Vehicles (Schedule D-3)	2,678,824	1,000,000	4,878,230	3,878,230	387.82%
4. Wireless Comm. Devices (Schedule D-4)	425	500	500		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	8,234,995	3,795,290	8,234,995	4,439,705	116.97%
TOTAL EXPENDITURES	83,423,537	79,087,721	98,194,634	19,106,913	24.15%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	9,895,210	4,024,162	6,776,887	2,752,725	68.40%
General Fund Appropriation (Enter General Fund Lapse Below)	46,064,972	49,385,867	60,084,198	10,698,331	21.66%
State Support Special Funds					
Federal Funds	9,926,494	10,893,556	12,037,295	1,143,739	10.49%
Other Special Funds (Specify)					
Driver Services Fees	10,258,330	10,258,330	10,258,330		
Misc Fees and Services	7,976,488	7,976,488	7,976,488		
Retirement /Disabilty and Relief	3,326,205	3,326,205	3,326,205		
Less: Estimated Cash Available Next Fiscal Period	(4,024,162)	(6,776,887)	(2,264,769)	(4,512,118)	(66.58%)
TOTAL FUNDS (equals Total Expenditures above)	83,423,537	79,087,721	98,194,634	19,106,913	24.15%
GENERAL FUND LAPSE	2,375,689				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	1,085	978	1,073	95	9.71%
b.) Full T-L	23	19	19		
c.) Part Perm.					
d.) Part T-L	3	3	3		
Average Annual Vacancy Rate (Percentage)	13.00				
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
 Official of Board or Commission
 Budget Officer: Mark Valentine / mvalentine@mdps.state.ms.us
 Phone Number: 601-987-1452

Submitted by: Stephen B. Simpson
 Name
 Title: Commissioner
 Date: August 17, 2009

REQUEST BY FUNDING SOURCE

Name of Agency DPS-Highway Safety Patrol

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	43,807,251	77.47%		47,281,944	80.05%		51,724,312	79.50%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	6,365,262	11.25%		6,332,172	10.72%		6,332,289	9.73%	
9. Driver Services Fees	5,409,430	9.56%		4,118,309	6.97%		5,669,875	8.71%	
10. Misc Fees and Services	964,650	1.70%		1,327,506	2.24%		1,327,506	2.04%	
11. Retirement /Disabilty and Relief									
12.									
Total Salaries	56,546,593		67.78%	59,059,931		74.67%	65,053,982		66.25%
1. General _____ State Support Special (Specify) _____	236,962	61.38%		229,591	61.38%		237,088	61.39%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	116,335	30.13%		109,283	29.22%		112,815	29.21%	
9. Driver Services Fees	17,448	4.52%		20,339	5.43%		21,017	5.44%	
10. Misc Fees and Services	15,261	3.95%		14,787	3.95%		15,261	3.95%	
11. Retirement /Disabilty and Relief									
12.									
Total Travel	386,006		0.46%	374,000		0.47%	386,181		0.39%
1. General _____ State Support Special (Specify) _____	1,446,907	19.23%		1,348,012	19.17%		3,300,340	35.18%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	2,525,572	33.57%		2,357,207	33.52%		2,522,113	26.88%	
9. Driver Services Fees	2,307,292	30.67%		2,163,956	30.77%		2,315,343	24.68%	
10. Misc Fees and Services	1,242,850	16.52%		1,161,587	16.52%		1,242,852	13.24%	
11. Retirement /Disabilty and Relief	255	0.00%		238	0.00%		255	0.00%	
12.									
Total Contractual	7,522,876		9.01%	7,031,000		8.89%	9,380,903		9.55%
1. General _____ State Support Special (Specify) _____	480,647	7.23%		468,945	7.23%		756,815	10.93%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	804,419	12.10%		1,092,203	16.84%		1,119,461	16.17%	
9. Driver Services Fees	3,319,336	49.96%		2,931,141	45.21%		3,004,294	43.41%	
10. Misc Fees and Services	2,039,369	30.69%		1,989,711	30.69%		2,039,369	29.47%	
11. Retirement /Disabilty and Relief									
12.									
Total Commodities	6,643,771		7.96%	6,482,000		8.19%	6,919,939		7.04%

Name of Agency DPS-Highway Safety Patrol

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	6,000	6.33%		6,016	6.33%		6,016	6.33%	
9. Driver Services Fees									
10. Misc Fees and Services	88,755	93.66%		88,984	93.66%		88,984	93.66%	
11. Retirement /Disabililty and Relief									
12.									
Total Other Than Equipment	94,755		0.11%	95,000		0.12%	95,000		0.09%
1. General _____ State Support Special (Specify) _____	72,101	5.48%		48,971	3.91%		1,845,134	56.86%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	460,024	34.97%		553,888	44.31%		645,543	19.89%	
9. Driver Services Fees	178,171	13.54%		155,287	12.42%		180,983	5.57%	
10. Misc Fees and Services	604,996	45.99%		491,854	39.34%		573,244	17.66%	
11. Retirement /Disabililty and Relief									
12.									
Total Equipment	1,315,292		1.57%	1,250,000		1.58%	3,244,904		3.30%
1. General _____ State Support Special (Specify) _____	15,106	0.56%		5,639	0.56%		2,214,512	45.39%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	1,237,479	46.19%		461,949	46.19%		1,237,479	25.36%	
9. Driver Services Fees									
10. Misc Fees and Services	1,426,239	53.24%		532,412	53.24%		1,426,239	29.23%	
11. Retirement /Disabililty and Relief									
12.									
Total Vehicles	2,678,824		3.21%	1,000,000		1.26%	4,878,230		4.96%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	125	29.41%		147	29.40%		147	29.40%	
9. Driver Services Fees									
10. Misc Fees and Services	300	70.58%		353	70.60%		353	70.60%	
11. Retirement /Disabililty and Relief									
12.									
Total Wireless Comm. Devices	425		0.00%	500		0.00%	500		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency DPS-Highway Safety Patrol

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	5,998	0.07%		2,765	0.07%		5,997	0.07%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	20,098	0.24%		28,312	0.74%		61,432	0.74%	
9. Driver Services Fees	129,519	1.57%		40,642	1.07%		88,186	1.07%	
10. Misc Fees and Services	5,361,098	65.10%		2,470,787	65.10%		5,361,098	65.10%	
11. Retirement /Disablilty and Relief	2,718,282	33.00%		1,252,784	33.00%		2,718,282	33.00%	
12.									
Total Subsidies, Loans & Grants	8,234,995		9.87%	3,795,290		4.79%	8,234,995		8.38%
1. General _____ State Support Special (Specify) _____	46,064,972	55.21%		49,385,867	62.44%		60,084,198	61.18%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	11,535,314	13.82%		10,941,177	13.83%		12,037,295	12.25%	
9. Driver Services Fees	11,361,196	13.61%		9,429,674	11.92%		11,279,698	11.48%	
10. Misc Fees and Services	11,743,518	14.07%		8,077,981	10.21%		12,074,906	12.29%	
11. Retirement /Disablilty and Relief	2,718,537	3.25%		1,253,022	1.58%		2,718,537	2.76%	
12.									
TOTAL	83,423,537		100.00%	79,087,721		100.00%	98,194,634		100.00%

SPECIAL FUNDS DETAIL

DPS-Highway Safety Patrol

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Section S TOTAL				

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
			FY 2010	FY 2011			
		Cash Balance-Unencumbered			1,656,441	47,621	
	Sub Grants from Agencies (Rev S Code)	Grants from PSP & HS			9,753,234	10,703,417	11,827,192
	Grants for Advance Funds (37AD)				173,260	190,139	210,103
Section A TOTAL					11,582,935	10,941,177	12,037,295

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	8,238,769	3,976,541	6,776,887
Driver Services Fees (3716)		10,258,330	10,258,330	10,258,330
Misc Fees and Services (Various)	Misc Fees Collected Per Statute	7,976,488	7,976,488	7,976,488
Retirement /Disabililty and Relief (371A)	Driver Services Fees/ Transfer to PERS	3,326,205	3,326,205	3,326,205
Section B TOTAL		29,799,792	25,537,564	28,337,910

Section S + A + B TOTAL		41,382,727	36,478,741	40,375,205
--------------------------------	--	-------------------	-------------------	-------------------

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

DPS-Highway Safety Patrol

Name of Agency

FEDERAL FUNDS

Federal Grants are used for callback salary and fringe benefits. Officers work overtime on their days off to enforce the laws on Mississippi highways at points of saturation. DPS also receives several Homeland Security grants to be allocated to municipalities, counties, and local government to assist in terrorism prevention and Emergency Preparedness.

STATE SUPPORT SPECIAL FUNDS

OTHER SPECIAL FUNDS

Fund 3710 - Highway Safety Patrol's portion of Court granted forfeitures to make necessary purchases in the area of law enforcement and supply matching funds for enforcement grants.

Fund 3711 - Sale of used vehicles and MS Justice Information User's Assessments used for administration and support of the Mississippi Highway Patrol.

Fund 3716 - Driver Services Fees collected to defray the operating cost of the Division of Highway Safety Patrol and the Division of Support Services.

Fund 3717 - Fees collected to administer the weapons permit law.

Fund 3719 - Fees collected for issuing salvage certificate of title on vehicles. Fees are used for administration and support to the MS Highway Patrol.

Fund 371A - Additional reinstatement fee for DUI used to fund MS Highway Safety Patrol Retirement System.

Fund 371B - Special photo fees added to licenses and identification cards to pay costs incurred for photo licenses.

Fund 371C - Driver's license fees used to purchase vehicles and weapons for support of the Highway Safety Patrol.

Fund 371J - First Traffic Violation Fees collected to maintain the non-public records of eligible participants.

Fund 371L - Grant funds received to support costs associated with previous Trooper schools, and grant funds received to purchase equipment, maintain and upgrade the automated fingerprint identification system (AFIS).

CONTINUATION AND EXPANDED REQUEST

DPS-Highway Safety Patrol
AGENCY

Program No. _____ of _____ 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	43,807,251		6,365,262	6,374,080	56,546,593
Travel	236,962		116,335	32,709	386,006
Contractual Services	1,446,907		2,525,572	3,550,397	7,522,876
Commodities	480,647		804,419	5,358,705	6,643,771
Other Than Equipment			6,000	88,755	94,755
Equipment	72,101		460,024	783,167	1,315,292
Vehicles	15,106		1,237,479	1,426,239	2,678,824
Wireless Comm. Devs.			125	300	425
Subsidies, Loans & Grants	5,998		20,098	8,208,899	8,234,995
Total	46,064,972		11,535,314	25,823,251	83,423,537
No. of Positions (FTE)	1,086.00		3.00	19.00	1,108.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	47,281,944		6,332,172	5,445,815	59,059,931
Travel	229,591		109,283	35,126	374,000
Contractual Services	1,348,012		2,357,207	3,325,781	7,031,000
Commodities	468,945		1,092,203	4,920,852	6,482,000
Other Than Equipment			6,016	88,984	95,000
Equipment	48,971		553,888	647,141	1,250,000
Vehicles	5,639		461,949	532,412	1,000,000
Wireless Comm. Devs.			147	353	500
Subsidies, Loans & Grants	2,765		28,312	3,764,213	3,795,290
Total	49,385,867		10,941,177	18,760,677	79,087,721
No. of Positions (FTE)	959.00		3.00	16.00	978.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	4,442,368		117	1,551,566	5,994,051
Travel	7,497		3,532	1,152	12,181
Contractual Services	1,952,328		164,906	232,669	2,349,903
Commodities	287,870		27,258	122,811	437,939
Other Than Equipment					
Equipment	1,796,163		91,655	107,086	1,994,904
Vehicles	2,208,873		775,530	893,827	3,878,230
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,232		33,120	4,403,353	4,439,705
Total	10,698,331		1,096,118	7,312,464	19,106,913
No. of Positions (FTE)	95.00				95.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

DPS-Highway Safety Patrol
AGENCY

Program No. _____ of 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	51,724,312		6,332,289	6,997,381	65,053,982
Travel	237,088		112,815	36,278	386,181
Contractual Services	3,300,340		2,522,113	3,558,450	9,380,903
Commodities	756,815		1,119,461	5,043,663	6,919,939
Other Than Equipment			6,016	88,984	95,000
Equipment	1,845,134		645,543	754,227	3,244,904
Vehicles	2,214,512		1,237,479	1,426,239	4,878,230
Wireless Comm. Devs.			147	353	500
Subsidies, Loans & Grants	5,997		61,432	8,167,566	8,234,995
Total	60,084,198		12,037,295	26,073,141	98,194,634
No. of Positions (FTE)	1,054.00		3.00	16.00	1,073.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

DPS-Highway Safety Patrol
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. ENFORCEMENT	51,068,290		11,959,427	21,828,755	84,856,472
2. DRIVER SERVICES	9,015,908		77,868	4,244,386	13,338,162
SUMMARY OF ALL PROGRAMS	60,084,198		12,037,295	26,073,141	98,194,634

CONTINUATION AND EXPANDED REQUEST

DPS-Highway Safety Patrol

Program No. 1 of 2 Programs

AGENCY

ENFORCEMENT

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	35,598,625		6,365,262	5,255,759	47,219,646
Travel	221,999		111,282	31,502	364,783
Contractual Services	1,047,235		2,460,979	1,439,390	4,947,604
Commodities	453,085		795,598	3,280,866	4,529,549
Other Than Equipment			6,000	88,755	94,755
Equipment	54,987		455,074	697,478	1,207,539
Vehicles	15,106		1,237,479	1,426,239	2,678,824
Wireless Comm. Devs.			125	300	425
Subsidies, Loans & Grants	3,819		20,098	8,208,686	8,232,603
Total	37,394,856		11,451,897	20,428,975	69,275,728
No. of Positions (FTE)	828.00		3.00	11.00	842.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	38,745,933		6,332,172	4,565,885	49,643,990
Travel	214,031		104,566	34,176	352,773
Contractual Services	932,400		2,296,911	1,664,775	4,894,086
Commodities	440,283		1,083,969	3,285,943	4,810,195
Other Than Equipment			6,016	88,984	95,000
Equipment	31,174		549,267	579,718	1,160,159
Vehicles	5,639		461,949	532,412	1,000,000
Wireless Comm. Devs.			147	353	500
Subsidies, Loans & Grants	499		28,312	3,764,045	3,792,856
Total	40,369,959		10,863,309	14,516,291	65,749,559
No. of Positions (FTE)	733.00		3.00	9.00	745.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	4,442,368		117	1,551,566	5,994,051
Travel	7,497		3,532	1,152	12,181
Contractual Services	1,952,328		164,906	232,669	2,349,903
Commodities	287,870		27,258	122,811	437,939
Other Than Equipment					
Equipment	1,796,163		91,655	107,086	1,994,904
Vehicles	2,208,873		775,530	893,827	3,878,230
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,232		33,120	4,403,353	4,439,705
Total	10,698,331		1,096,118	7,312,464	19,106,913
No. of Positions (FTE)	95.00				95.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

DPS-Highway Safety Patrol
AGENCY

Program No. 1 of 2 Programs

ENFORCEMENT

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	43,188,301	6,332,289	6,117,451	55,638,041
Travel	221,528	108,098	35,328	364,954
Contractual Services	2,884,728	2,461,817	1,897,444	7,243,989
Commodities	728,153	1,111,227	3,408,754	5,248,134
Other Than Equipment		6,016	88,984	95,000
Equipment	1,827,337	640,922	686,804	3,155,063
Vehicles	2,214,512	1,237,479	1,426,239	4,878,230
Wireless Comm. Devs.		147	353	500
Subsidies, Loans & Grants	3,731	61,432	8,167,398	8,232,561
Total	51,068,290	11,959,427	21,828,755	84,856,472
No. of Positions (FTE)	828.00	3.00	9.00	840.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

DPS-Highway Safety Patrol
AGENCY

Program No. 2 of 2 Programs

DRIVER SERVICES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	8,208,626			1,118,321	9,326,947
Travel	14,963		5,053	1,207	21,223
Contractual Services	399,672		64,593	2,111,007	2,575,272
Commodities	27,562		8,821	2,077,839	2,114,222
Other Than Equipment					
Equipment	17,114		4,950	85,689	107,753
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,179			213	2,392
Total	8,670,116		83,417	5,394,276	14,147,809
No. of Positions (FTE)	258.00			8.00	266.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	8,536,011			879,930	9,415,941
Travel	15,560		4,717	950	21,227
Contractual Services	415,612		60,296	1,661,006	2,136,914
Commodities	28,662		8,234	1,634,909	1,671,805
Other Than Equipment					
Equipment	17,797		4,621	67,423	89,841
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,266			168	2,434
Total	9,015,908		77,868	4,244,386	13,338,162
No. of Positions (FTE)	226.00			7.00	233.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

DPS-Highway Safety Patrol
AGENCY

Program No. 2 of 2 Programs

DRIVER SERVICES

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	8,536,011		879,930	9,415,941
Travel	15,560	4,717	950	21,227
Contractual Services	415,612	60,296	1,661,006	2,136,914
Commodities	28,662	8,234	1,634,909	1,671,805
Other Than Equipment				
Equipment	17,797	4,621	67,423	89,841
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	2,266		168	2,434
Total	9,015,908	77,868	4,244,386	13,338,162
No. of Positions (FTE)	226.00		7.00	233.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

PROGRAM DECISION UNITS

DPS-Highway Safety Patrol

1 - ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Program Continuation	Total Funding Change	FY 2011 Total Request		
EXPENDITURES:								
SALARIES	49,643,990			5,994,051	5,994,051	55,638,041		
GENERAL	38,745,933			4,442,368	4,442,368	43,188,301		
ST.SUP.SPECIAL								
FEDERAL	6,332,172			117	117	6,332,289		
OTHER	4,565,885			1,551,566	1,551,566	6,117,451		
TRAVEL	352,773			12,181	12,181	364,954		
GENERAL	214,031			7,497	7,497	221,528		
ST.SUP.SPECIAL								
FEDERAL	104,566			3,532	3,532	108,098		
OTHER	34,176			1,152	1,152	35,328		
CONTRACTUAL	4,894,086			2,349,903	2,349,903	7,243,989		
GENERAL	932,400			1,952,328	1,952,328	2,884,728		
ST.SUP.SPECIAL								
FEDERAL	2,296,911			164,906	164,906	2,461,817		
OTHER	1,664,775			232,669	232,669	1,897,444		
COMMODITIES	4,810,195			437,939	437,939	5,248,134		
GENERAL	440,283			287,870	287,870	728,153		
ST.SUP.SPECIAL								
FEDERAL	1,083,969			27,258	27,258	1,111,227		
OTHER	3,285,943			122,811	122,811	3,408,754		
CAPITAL-OTE	95,000					95,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	6,016					6,016		
OTHER	88,984					88,984		
EQUIPMENT	1,160,159			1,994,904	1,994,904	3,155,063		
GENERAL	31,174			1,796,163	1,796,163	1,827,337		
ST.SUP.SPECIAL								
FEDERAL	549,267			91,655	91,655	640,922		
OTHER	579,718			107,086	107,086	686,804		
VEHICLES	1,000,000			3,878,230	3,878,230	4,878,230		
GENERAL	5,639			2,208,873	2,208,873	2,214,512		
ST.SUP.SPECIAL								
FEDERAL	461,949			775,530	775,530	1,237,479		
OTHER	532,412			893,827	893,827	1,426,239		
WIRELESS DEV	500					500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	147					147		
OTHER	353					353		
SUBSIDIES	3,792,856			4,439,705	4,439,705	8,232,561		
GENERAL	499			3,232	3,232	3,731		
ST.SUP.SPECIAL								
FEDERAL	28,312			33,120	33,120	61,432		
OTHER	3,764,045			4,403,353	4,403,353	8,167,398		
TOTAL	65,749,559			19,106,913	19,106,913	84,856,472		

FUNDING:

GENERAL FUNDS	40,369,959			10,698,331	10,698,331	51,068,290		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	10,863,309			1,096,118	1,096,118	11,959,427		
OTHER SP.FUNDS	14,516,291			7,312,464	7,312,464	21,828,755		
TOTAL	65,749,559			19,106,913	19,106,913	84,856,472		

POSITIONS:

GENERAL FTE	733.00			95.00	95.00	828.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE	3.00					3.00		
OTHER SP FTE	9.00					9.00		
TOTAL FTE	745.00			95.00	95.00	840.00		

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request		
EXPENDITURES:							
SALARIES	9,415,941				9,415,941		
GENERAL	8,536,011				8,536,011		
ST.SUP.SPECIAL							

PROGRAM DECISION UNITS

DPS-Highway Safety Patrol

2 - DRIVER SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	879,930				879,930			
TRAVEL	21,227				21,227			
GENERAL	15,560				15,560			
ST.SUP.SPECIAL								
FEDERAL	4,717				4,717			
OTHER	950				950			
CONTRACTUAL	2,136,914				2,136,914			
GENERAL	415,612				415,612			
ST.SUP.SPECIAL								
FEDERAL	60,296				60,296			
OTHER	1,661,006				1,661,006			
COMMODITIES	1,671,805				1,671,805			
GENERAL	28,662				28,662			
ST.SUP.SPECIAL								
FEDERAL	8,234				8,234			
OTHER	1,634,909				1,634,909			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	89,841				89,841			
GENERAL	17,797				17,797			
ST.SUP.SPECIAL								
FEDERAL	4,621				4,621			
OTHER	67,423				67,423			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	2,434				2,434			
GENERAL	2,266				2,266			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	168				168			
TOTAL	13,338,162				13,338,162			

FUNDING:

GENERAL FUNDS	9,015,908				9,015,908			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	77,868				77,868			
OTHER SP.FUNDS	4,244,386				4,244,386			
TOTAL	13,338,162				13,338,162			

POSITIONS:

GENERAL FTE	226.00				226.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	7.00				7.00			
TOTAL FTE	233.00				233.00			

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

DPS-Highway Safety Patrol1 - ENFORCEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Enforcement Division of the Mississippi Highway Patrol is responsible for enforcing all traffic and drug laws on state and federal highways. The Enforcement Program includes upgrading the Enforcement Division to reduce the number of fatalities on state and federal highways and to improve highway safety in general.

II. Program Objective:

To increase the number of DUI arrests, seat belt citations, speeding citations and other citations for moving-hazardous violations in an effort to reduce fatalities and other high-injury producing motor vehicle crashes. The Mississippi Highway Patrol will continue its Lifesaver program which is a series of enforcement details set up in high-risk areas where unsafe drivers are ticketed and/or arrested. "Call back" details, where officers work when they would ordinarily be off-duty, will be held monthly, especially during major holiday periods. Joint enforcement details are worked in conjunction with the MDOT to increase enforcement of laws regulating commercial vehicles. All of these programs are designed to reduce fatal and injury-producing motor vehicle crashes on state and federal highways.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Program Continuation:**

Funding is needed for continuation of existing activities and to fund a new trooper school.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

DPS-Highway Safety Patrol

2 - DRIVER SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Driver Services program provides for the issuance of driver licenses, identification cards and for the suspension of driving privileges. The program is the repository for motor vehicle accident reports and administers the motor vehicle inspection program. It also provides driver related documents.

II. Program Objective:

The objective of this program is to ensure qualifications and eligibility of current and potential drivers, and to provide accurate and current driver related documents. Verification is done to ensure that motor vehicle inspection stations perform inspections in compliance with state statutes.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

DPS-Highway Safety Patrol

1 - ENFORCEMENT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Increased Enforcement - Citations	5.20	0.20	0.50
2 Decrease Fatalities	5.60	0.10	0.20
3 Increase in DUI Arrests (Includes Felony DUI)	2.40	0.20	0.50
4 Criminal investigations (Actions)	15,808.00	16,108.00	16,608.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Cost per Citation	8.00	8.00	8.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Increase in Enforcement	0.10	0.20	0.50
2 Decrease in Fatalities	5.60	0.10	0.20
3 Increase in DUI Arrests	2.40	0.20	0.50
4 Increase in Criminal Investigations & Protective Services Caseload	15,808.00	16,108.00	16,108.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

DPS-Highway Safety Patrol

2 - DRIVER SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Driver's Licenses/ID Cards Issued (Items)	783,508.00	780,000.00	799,500.00
2 Drivers Suspended (Persons)	254,410.00	200,000.00	189,625.00
3 Motor Veh Inspect Stickers sold (items)	1,706,555.00	1,980,000.00	1,749,219.00
4 Accident reports Processed (Actions) ----Decrease is a result of purchase of Report Beam (software in use by counties and municipalities to enter & process reports).	13,033.00	11,000.00	11,000.00
5 Motor Vehicle Tint Stickers Sold	249,885.00	85,000.00	85,000.00
6 Motor Vehicle Records Sold	1,345,961.00	1,200,000.00	1,200,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Cost Per License Document Produced	12.50	12.50	12.50
2 Cost per Drivers suspended	10.00	10.00	10.00
3 Cost per Motor vehicle inspection stickers sold	2.50	2.50	2.50
4 Cost per Accident reports processed	10.00	10.00	10.00
5 Cost per Motor Vehicle Tint Stickers Sold	0.03	0.03	0.03
6 Cost Per Motor Vehicle Record Sold	5.00	5.00	5.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Increase productivity in order to reduce cost of outcome	0.10	0.10	0.10

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

DPS-Highway Safety Patrol

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) ENFORCEMENT				
GENERAL	40,369,959	(1,211,098)	39,158,861	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	10,863,309		10,863,309	
OTHER SPECIAL	14,516,291		14,516,291	
TOTAL	65,749,559	(1,211,098)	64,538,461	
Narrative Explanation: A 3% reduction would have a negative impact on law enforcement in the State of Mississippi . Without the general funds appropriated, DPS would have to rely on special funds to continue providing services to the counties, municipalities, and citizens. Special funding fluctuates based on various factors and cannot be guaranteed.				
Program Name: (2) DRIVER SERVICES				
GENERAL	9,015,908	(270,478)	8,745,430	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	77,868		77,868	
OTHER SPECIAL	4,244,386		4,244,386	
TOTAL	13,338,162	(270,478)	13,067,684	
Narrative Explanation: A 3% reduction would have a negative impact on law enforcement in the State of Mississippi . Without the general funds appropriated, DPS would have to rely on special funds to continue providing services to the counties, municipalities, and citizens. Special funding fluctuates based on various factors and cannot be guaranteed.				
SUMMARY OF ALL PROGRAMS				
GENERAL	49,385,867	(1,481,576)	47,904,291	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	10,941,177		10,941,177	
OTHER SPECIAL	18,760,677		18,760,677	
TOTAL	79,087,721	(1,481,576)	77,606,145	

Not Applicable for this agency MEMBERS

DPS-Highway Safety Patrol
Agency

A. Explain Rate and manner in which board members are reimbursed:

Not applicable

B. Estimated number of meetings FY2010

Not applicable

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Not applicable				

Identify Statutory Authority (Code Section or Executive Order Number)*

Not applicable

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

DPS-Highway Safety Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. TUITION, REWARDS & AWARDS (61010-61099)			
61020 Employee Training	162,564	151,934	162,564
61030 Travel Related Registration	11,218	10,485	11,218
61010 Tuition			
61021 Travel, Federal Tax Deficiency Assessed by IRS	40	37	40
TOTAL (A)	173,822	162,456	173,822
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	7,504	7,013	7,504
61210 Electricity	339,996	317,765	339,996
61220 Gas	60,598	56,636	60,598
61230 Water & Sewage	11,770	11,000	11,770
61190 Trans of Goods Not For Resale	8,395	7,846	8,395
TOTAL (B)	428,263	400,260	428,263
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	183	171	183
TOTAL (C)	183	171	183
D. RENTS (61400-61499)			
61420 Building & Floor Space	137,656	128,656	137,656
61430 Rental of Land	29,631	27,693	29,631
61440 Rental of Office Equip	100,121	93,575	100,121
61460 Rental of Other Equip	48,843	45,649	48,843
61490 Other Rental	1,948	1,820	1,948
61480 Exh Displays & Confer RM Rentals	8,738	8,167	8,738
TOTAL (D)	326,937	305,560	326,937
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	42,951	40,143	42,951
61520 Repair & Servicing Bldgs	66,612	62,257	66,612
61530 Repair/Service Machinery/Equipment	1,485	1,388	1,485
61540 Passenger Vehicles	405,629	379,108	405,629
61550 Office Equipment & Furniture	5,390	5,038	5,390
61580 Shop Equipment	728	680	728
61590 Miscellaneous Items of Equipment	134,503	125,708	134,503
61531 Maintenance of Machinery and Field Equipment	451	421	451
61541 Maintenance of Motor Vehicles	109	102	109
TOTAL (E)	657,858	614,845	657,858
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61611 Architect			
61615 SAAS SPAHRS MERLIN fees	17,702	16,549	17,705
61616 MMRS, 61617 SPAHRS, 61618 MERL	79,543	74,342	79,543
61623 Accounting CPA	41,189	38,496	41,189
61630 Legal Services	40,920	38,245	40,920
61640 Medical Doctors	125	116	125
61642 Nurses			
61644 Other Medical			
61645 Psychology			
61646 Veterinary Services	2,716	2,538	2,716
61650 State Personnel Board	155,540	145,370	155,540
6165X Personnel Services Contracts (61651-61653)	51,809	48,421	51,809

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

DPS-Highway Safety Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61658 Personnel Service Contracts-Other Fees-SPAHRS	139,445	130,327	139,445
61660 Court Costs & Court Reporters			
61661 Recording and Notary Fees			
61662 Appraisers Fees			
61663 Witness Fees and Expenses	2,605	2,434	2,605
61667 Temporary Employment Fees-SPAHRS			
61670 Laboratory & Testing Fees	426,643	398,748	426,643
61680 Temporary Employment Fee	19,056	17,810	19,056
61683 Contract Worker-SPAHRS Matching Amounts	15,035	14,052	15,035
61690 Other Fees & Services	450,494	421,038	2,308,518
61608 Legal Services-SPAHRS	60,975	56,988	60,975
TOTAL (F)	1,503,797	1,405,474	3,361,824
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Ins Pool Contribution			
61710 Insurance & Fidelity Bonds	27,789	25,972	27,789
61715 Insurance Computer Equipment	9,588	8,961	9,588
61720 Membership Dues	12,796	11,959	12,796
61730 Ldry Dry Clean & Towel Svs	13,766	12,866	13,766
61740 Salvage Demo & Removal	13,043	12,190	13,043
61800 Procurement Card/ Contract Purchase			
61721 Subscriptions	3,361	3,142	3,361
TOTAL (G)	80,343	75,090	80,343
H. INFORMATION TECHNOLOGY (61900-61990)			
619XX IS Fees - Outside Vendor (61902-61904, 61908-61913)	473,257	442,314	473,257
6190X IS Fees - ITS (61905-61907)	59,263	55,388	59,263
6191X IS Instl IS & Telecom Hrdw, Training/(61913-61915)	1,347,062	1,258,986	1,347,062
61917 Service Charges Paid to State Computer Center	1,110,380	1,037,779	1,110,380
61921 Software Acquisition	157,286	147,002	157,286
6192X Basic Telephone Monthly (61922-61923)	147,041	137,427	147,041
6193X IS Related Rentals (61932-61939)	394,331	368,548	394,331
619XX Repair, Maint. & Service of IS Equipment(61961-61978)	17,873	16,705	17,873
6198X Software Maintenance (61980-61989)	27,615	25,809	27,615
61924 Long Dist - Outside Vendor	4,920	4,598	4,920
61925 Long Dist - ITS	28,156	26,315	28,156
61926 Private Data Line Monthly Charges - Outside Vendor	316,837	296,121	316,837
61927 Private Data Line Monthly Charges - ITS	19,908	18,607	19,908
61928 Pub Network Acc	57,292	53,546	57,292
61920 Internet	4,121	3,851	4,121
61919 Investigative Serv-Internet BS	2,607	2,437	2,607
61940 Wireless Data Transmission	2,340	2,187	2,340
61941 Satellite Voice Transmission Services	720	673	720
TOTAL (H)	4,171,009	3,898,293	4,171,009
I. OTHER (61991-61999)			
61994 Petty cash contractual	262	245	262
6199X Prior Year Expense (61997-61998)	180,402	168,606	180,402
TOTAL (I)	180,664	168,851	180,664

SCHEDULE B
CONTRACTUAL SERVICES CONTINUED

DPS-Highway Safety Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	7,522,876	7,031,000	9,380,903
FUNDING SUMMARY:			
GENERAL FUNDS	1,446,907	1,348,012	3,300,340
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	2,525,572	2,357,207	2,522,113
OTHER SPECIAL FUNDS	3,550,397	3,325,781	3,558,450
TOTAL FUNDS	7,522,876	7,031,000	9,380,903

**SCHEDULE C
COMMODITIES**

DPS-Highway Safety Patrol
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62030 Cement Plaster Lime etc			
62010 Aggregates Sand Gravel Slag			
62070 Signs and Sign Materials			
62090 Other Maint and Construction Materials			
62060 Paints, Preservatives and Striping Materials	200	195	200
Total (A)	200	195	200
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	164,400	160,397	164,400
62120 Duplication and Reproduction Supplies	44,828	43,737	44,828
62130 Office Supplies & Materials	41,141	40,140	41,141
62140 Paper Supplies	28,302	27,613	28,302
62150 Maps, Manuals, Library Books	7,848	7,657	7,848
62160 Office Equipment (not capital outlay)	44,220	43,144	44,220
Total (B)	330,739	322,688	330,739
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	2,753,452	2,686,407	2,753,452
62211 Fuels - Diesel	1,177	1,148	1,177
62212 Fuels - Other	61,383	59,889	61,383
62220 Lubricating Oils Greases etc.	21,026	20,514	21,026
62240 Tires & Tubes - Auto	314,334	306,680	314,334
62241 Tires & Tubes - Truck	1,297	1,266	1,297
62243 Tires & Tubes -Offroad	45	44	45
62250 Expend Repair			
62251 Repair Vehicle	218,729	213,403	218,729
62253 Batteries	32,814	32,015	32,814
62259 Expendable Maintenance & Maintenance Parts	12,128	11,833	12,128
62260 Accessories Chains	86,014	83,920	86,014
62270 Radio & TV Supply & Repair			
62271 Comm System Repair Parts	12,054	11,760	12,054
62280 Shop Supplies	9,212	8,988	9,212
62290 Other Equipment Repair Parts	6,111	5,962	6,111
Total (C)	3,529,776	3,443,829	3,529,776
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62310 Lab & Testing Supplies			
62330 Photographic Supplies	1,693,247	1,652,018	1,693,247
62331 Film Processing	4,285	4,180	4,285
62340 Drugs & Chemicals - Medical & Lab Use	80	78	80
62350 Classroom Instruct Materials			
62390 Other Professional Scientific	5,778	5,638	5,778
Total (D)	1,703,390	1,661,914	1,703,390
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Building Supplies and Materials	363	354	363
62420 Hdwe Plbg & Electrical Supplies	37,660	36,743	37,660
62430 Small Tools	4,920	4,800	4,920
62450 Janitor Supplies & Cleaning	42,926	41,881	42,926

**SCHEDULE C
COMMODITIES CONTINUED**

DPS-Highway Safety Patrol
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62470 Food			
62475 Food for Business Meetings	63,794	62,241	63,794
62480 Feed for Animals	3,251	3,171	3,251
62490 Greenhouse and Nursery Supplies	48	47	48
62510 Poisons	514	501	514
62520 Decal Signs	20,195	19,703	20,195
62530 Uniforms & Wearing Apparel	343,909	335,535	343,909
62555 Info Syst Equip Repair Parts	50,949	49,709	50,949
62560 Eating Uten & Cafeteria supplies	945	922	945
62570 Drapes & Carpets			
62580 Ammunition	25,208	24,594	25,208
62585 Cameras (Under \$250)	9,210	8,985	9,210
62590 Other Supplies & Materials	152,028	148,326	152,028
62595 Other Equipment (less than \$500)	60,449	58,977	60,449
62800 Procurement Cards	102,497	100,001	102,497
62994 Petty Cash Expense - Commodities	482	470	482
62998 Prior Year Expense	160,318	156,414	160,318
62590 Trooper School Expenses/Supplies			276,168
Total (E)	1,079,666	1,053,374	1,355,834
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	6,643,771	6,482,000	6,919,939
FUNDING SUMMARY:			
GENERAL FUNDS	480,647	468,945	756,815
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	804,419	1,092,203	1,119,461
OTHER SPECIAL FUNDS	5,358,705	4,920,852	5,043,663
TOTAL FUNDS	6,643,771	6,482,000	6,919,939

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

DPS-Highway Safety Patrol
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
63175 Land improvements	88,755	88,984	88,984
TOTAL (A)	88,755	88,984	88,984
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63230 Additions & Betterments Other			
63250 Buildings, Purchased, Constructed Rem			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
63630 Drug Dog	6,000	6,016	6,016
TOTAL (C)	6,000	6,016	6,016
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	94,755	95,000	95,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	6,000	6,016	6,016
OTHER SPECIAL FUNDS	88,755	88,984	88,984
TOTAL FUNDS	94,755	95,000	95,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

DPS-Highway Safety Patrol

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Filing Cabinet	1	1,298					
TOTAL (C)		1,298					
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63370 Digital Video Recorder	1	4,950					
63371 Aud/Vid Digital Recorders	1	525					
63371 Monitors	11	4,399					
63371 Server Modem	2	1,260					
63421 Dell Minitowers	11	11,980					
63421 Badge Printers	2	10,500					
63421 Printer Driver	1	698					
63421 Dell Laptops	16	16,154	50	80,000	70	1,600	112,000
63421 Printers	18	42,553	100	90,000	100	900	90,000
63421 Printer Card	1	290					
63421 Servers	6	18,496	10	90,000	10	9,000	90,000
63421 Symantec Backups	4	3,670					
63421 APC Backups	2	191					
63421 Tape Archive	1	7,129					
63421 NAS System F/Imaging	1	24,084					
63421 CAD Workstations	2	4,042					
63421 TP-300XD Livescan	9	113,085					
63421 Memory Upgrades	9	387					
63421 USB Mini Logger	3	2,985					
63421 Computer Access Control	2	4,330					
63421 Dell Desktops	3	2,993					
63421 Dell Precision Workstations	9	20,779	15	24,345	25	1,623	40,575
63422 Cisco Catalyst	2	6,310					
63422 Cisco Wan - D Card	1	5,465					
63423 Video Surv. System	2	19,590					
63423 Climate Control Heater	2	700					
63423 12 Hour Auto Reset	2	380					
63430 Cisco Routers	14	15,078	2	8,600	2	4,300	8,600
63431 SPAC-MSV-3 Mount Plates	10	650					
63431 Satellite Radio Antennas	10	24,700					
63433 ICON Radios	4	5,032					
63433 Antenex Mob. Antennas	3	180					
63433 Diamond Antennas	3	736					
63433 ICOM Digital Mic	3	2,676					
63421 Monitors	3	2,938					
63421 Driver Service Kiosk			1	100,000	1	100,000	100,000
63421 Video Mgt. Syst - In Car			60	250,020	20	4,167	83,340
63421 Email Server			2	100,000			
63421 State Message Switch					1	300,000	300,000
63421 A/C Server Room			1	35,734			
63421 UPS Battery Backup			1	25,000	1	24,983	24,983
TOTAL (D)		379,915		803,699			849,498

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

DPS-Highway Safety Patrol

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases	1	366,736	1	384,251	1		402,601
TOTAL (E)		366,736		384,251			402,601
F. OTHER EQUIPMENT							
63350 Vision Screeners & Tests	20	50,715					
63380 Memory Cards	2	259					
63380 Security Camera	2	4,747					
63380 Canon Camera	1	299					
63380 Video Tripod	1	119					
63380 Camera Lens	1	549					
63380 Flash Drive Camcorder	1	935					
63380 Flat Monitors	3	1,058					
63380 Magnetic Mount	3	802					
63396 Bar Lights	33	51,810			30	1,750	52,500
63380 Camera Kit	5	42,967					
63405 Platform & Foldable Rops	1	7,699					
63405 Honda Walk Behind	1	410					
63405 Stihl Weedeater	1	334					
63405 Commercial Trimmer	1	322					
63490 Platinum all-in-one GPRS & pkg	2	21,885					
63490 Binocular	3	4,619					
63490 Vehicle Mounts	50	12,745					
63490 Whelen Lightbars	50	78,500			45	1,591	71,595
63490 Active Shooter Refills	15	12,000	15	12,000	19	800	15,200
63490 Active Shooter Training Kits	26	50,000	26	50,050	34	1,925	65,450
63490 Environmental Monitor	3	3,810					
63490 12000 Gallon Fuel Tank	1	49,966					
63490 Voice Logging System	1	69,101					
63490 System Access Control	1	10,702					
63490 Fire Alarm System	1	87,871					
63498 Blackberry (1) & Motorola	42	3,119					
63490 Trooper School Equip					60	25,010	1,500,600
63490 New Vehicle Equip					15	19,164	287,460
TOTAL (F)		567,343		62,050			1,992,805
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		1,315,292		1,250,000			3,244,904
FUNDING SUMMARY:							
GENERAL FUNDS		72,101		48,971			1,845,134
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		460,024		553,888			645,543
OTHER SPECIAL FUNDS		783,167		647,141			754,227
TOTAL FUNDS		1,315,292		1,250,000			3,244,904

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

DPS-Highway Safety Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2009	FY Ending	June 30, 2009	FY Ending	June 30, 2010	FY Ending	June 30, 2011
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)		93	1,949,986	45	1,000,000	**	4,620,000
63310 Automobile, Mid Size Sedan (AU MS)		1	22,446				
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)		20	572,101				
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)		4	92,880				
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)						8	200,000
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)						3	58,230
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles		1	24,848				
TOTAL (A)		119	2,662,261	45	1,000,000	221	4,878,230
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles			16,563				
TOTAL (B)			16,563				
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			2,678,824		1,000,000		4,878,230
FUNDING SUMMARY:							
GENERAL FUNDS			15,106		5,639		2,214,512
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			1,237,479		461,949		1,237,479
OTHER SPECIAL FUNDS			1,426,239		532,412		1,426,239
TOTAL FUNDS			2,678,824		1,000,000		4,878,230

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

DPS-Highway Safety Patrol
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones			425		500		500
Total (A)			425		500		500
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			425		500		500
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			125		147		147
OTHER SPECIAL FUNDS			300		353		353
TOTAL FUNDS			425		500		500

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

DPS-Highway Safety Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64690 Other Grants to Political Sub	12,495	5,758	12,495
64691 Grants to IHL & Other	28,839	13,291	28,839
TOTAL (B)	41,334	19,049	41,334
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases	50,172	23,123	50,172
65070 Other service charges	2,743	1,264	2,743
65090 Miscellaneous Indebtedness & Interest Claims	1,389	640	1,389
65310 Court Granted Judgment -Client Amt(Not Salary Pmt)	10,000	4,609	10,000
TOTAL (D)	64,304	29,636	64,304
E. OTHER (66000-89999)			
66210 Retirement Benefits Hwy Patrol	2,718,282	1,252,784	2,718,282
78120 Vehicle Inspection Stickers	1,144	527	1,144
69998 Prior year expense subsidies			
78020 Merchandise Purchased for Resale (Gov. fund type only)	18,983	8,749	18,983
78500 Transmittal of Worker's Compensation Payments	3,053	1,407	3,053
89150 Transfers to Other Funds	5,387,895	2,483,138	5,387,895
TOTAL (E)	8,129,357	3,746,605	8,129,357
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	8,234,995	3,795,290	8,234,995
FUNDING SUMMARY:			
GENERAL FUNDS	5,998	2,765	5,997
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	20,098	28,312	61,432
OTHER SPECIAL FUNDS	8,208,899	3,764,213	8,167,566
TOTAL FUNDS	8,234,995	3,795,290	8,234,995

NARRATIVE
2011 BUDGET REQUEST

DPS-Highway Safety Patrol

Name of Agency

The Enforcement Division of the Mississippi Highway Patrol is responsible for enforcing all traffic and drug laws on state and federal highways. The Enforcement Program includes upgrading the Enforcement Division to reduce the number of fatalities on state and federal highways and to improve highway safety generally. MHP objectives include an increase in the number of DUI arrests, seat belt citations, speeding citations and other citations for moving-hazardous violations in an effort to reduce fatalities and other high-injury producing motor vehicle crashes. The Mississippi Highway Patrol will continue its Lifesaver program which is a series of enforcement details set up in high-risk areas where unsafe drivers are ticketed and/or arrested. "Call back" details, where officers work when they would ordinarily be off-duty, will be held monthly, especially during major holiday periods. Joint enforcement details are worked in conjunction with the MDOT to increase enforcement of laws regulating commercial vehicles. All of these programs are designed to reduce fatal and injury-producing motor vehicle crashes on state and federal highways.

The Driver Services program provides for the issuance of driver licenses, identification cards, and the suspension of driving privileges. The program is the repository for motor vehicle accident reports and administers the motor vehicle inspection program. The objective of this program is to ensure qualifications and eligibility of current and potential drivers and to provide accurate and current driver related documents. Verification is done to ensure that motor vehicle inspection stations perform inspections in compliance with state statutes.

Significant increase in the request is caused by:

The retirement of approximately 60 troopers on June 30, 2009 created a need to have one Trooper school, a large class, through the Training Academy. Based on previous classes, the cost to train, graduate, equip, and pay the monthly salary to a cadet while training is over \$100,000.00. Classes will create an increase in the following major object categories: Personal Services, Travel, Contractual, Commodities, and Equipment.

Replacement of a large portion of the Highway Patrol fleet due to age and high mileage.

Increases in commodities brought on by the steep increase in fuel costs, tires, and petroleum products due to rising oil prices and the ever increasing costs of technology needed to properly administer the operations of both the enforcement and driver services functions of the department.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

DPS-Highway Safety Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ADAMS JOE W	MIAMI, FL	GOVERNOR PROTECTION	217	2711
ADAMS JOE W	NAPLES, FLORIDA	EXECUTIVE PROTECTION GOVERNOR	460	2711
ADAMS JOE W	SAN FRANCISCO, CA	GOVERNOR SECURITY	1,973	2711
ADAMS JOE W	NAPLES, FLORIDA	EXECUTIVE PROTECTION GOVERNOR	4,574	2711
ADAMS JOE W	NAPLES, FLORIDA	EXECUTIVE PROTECTION GOVERNOR	1,621	2711
ADAMS JOE W	SAN FRANCISCO, CA	GOVERNOR SECURITY	1,014	2711
ALEXANDER JAMES M	WASHINGTON D.C.	EXECUTIVE SECURITY GOVERNOR	595	2711
ALEXANDER JAMES M	PHOENIX, AZ	GOVERNOR SECURITY	437	2711
ALEXANDER JAMES M	PHILADELPHIA, PA	NGA PRE-SITE VISIT (GOV. PROTECTION)	552	2711
ALEXANDER JAMES M	WASHINGTON D.C.	GOVERNOR'S SECURITY	1,115	2711
ALEXANDER JAMES M	WASHINGTON, D.C.	EXECUTIVE PROTECTION FOR GOVERNOR	669	2711
ALEXANDER JAMES M	WASHINGTON D.C.	EXECUTIVE SECURITY GOVERNOR	2,306	2711
ALEXANDER JAMES M	ASPEN, COLORADO	PROTECTIVE SERVICES	2,071	2711
ALEXANDER JAMES M	CHICAGO, IL	EXECUTIVE PROTECTION GOVERNOR	313	2711
ALEXANDER JAMES M	ORLANDO, FLORIDA	GOVERNOR SECURITY	2,926	2711
ALEXANDER JAMES M	ORLANDO, FL	GOVERNOR SECURITY	244	2711
ALEXANDER JAMES M	WASHINGTON D.C.	GOVERNOR PROTECTION	701	2711
ALEXANDER JAMES M	DESTIN, FL	DIVS MEETING	2,081	3716
ALEXANDER JAMES M	PHOENIX, AZ	DIVS MEETING	764	3716
ALLEN MARK EDGAR	ATLANTA, GA	REAL ID VERIFICATION	274	3711
ALLEN MARK EDGAR	LAS VEGAS, NV	REAL ID HUB GOVERNANCE MEETING	450	3711
ALLEN MARK EDGAR	ATLANTA, GA	REAL ID VERIFICATION	1,599	3711
ALLEN MARK EDGAR	LAS VEGAS, NV	REAL ID HUB GOVERNANCE MEETING	458	3711
ALLEN MARK EDGAR	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING	245	3711
ALLEN MARK EDGAR	PHOENIX, AZ	REAL ID HUB GOVERNANCE MEETING	442	3711
ALLEN MARK EDGAR	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING	380	3711
ALLEN MARK EDGAR	DALLAS, TX	DIVS MEETING	245	3711
ALLEN MARK EDGAR	DALLAS, TX	DIVS MEETING	480	3711
ALLEN MARK EDGAR	DALLAS, TX	DIVS REAL_ID MEETING	160	3711
ALLEN MARK EDGAR	DALLAS, TX	DIVS REAL_ID MEETING	569	3711
ALLEN MARK EDGAR	CHICAGO, IL	AAMVA BOARD OF DIRECTOR MEETING	505	3711
ALLEN MARK EDGAR	LAS VEGAS, NV	REAL ID CONF	514	3711
ALLEN MARK EDGAR	ATLANTA, GA	REAL ID VERIFICATION		3711
ALLEN MARK EDGAR	LAS VEGAS, NV	REAL ID HUB GOVERNANCE MEETING		3711
ALLEN MARK EDGAR	ATLANTA, GA	REAL ID VERIFICATION		3711
ALLEN MARK EDGAR	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING		3711
ALLEN MARK EDGAR	PHOENIX, AZ	REAL ID HUB GOVERNANCE MEETING		3711
ALLEN MARK EDGAR	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING		3711
ALLEN MARK EDGAR	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING	252	3711
ALLEN MARK EDGAR	DALLAS, TX	DIVS MEETING	220	3711
ALLEN MARK EDGAR	CHICAGO, IL	AAMVA BOARD OF DIRECTOR MEETING	567	3711
ALLEN MARK EDGAR	DALLAS, TX	DIVS MEETING	184	3711
ALLEN MARK EDGAR	LITTLE ROCK, ARK	DIVS MEETING	755	3711
ALLEN MARK EDGAR	LAS VEGAS, NV	DIVS MEETING	156	3711
ALLEN MARK EDGAR	LITTLE ROCK, ARK	DIVS MEETING	436	3711

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

DPS-Highway Safety Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ARMSTRONG WALTER L	NASHVILLE, TN	LIFESAVERS CONFERENCE	1,323	3711
ARMSTRONG WALTER L	NASHVILLE, TN	LIFESAVERS CONFERENCE	171	3711
BANE STEVEN C	NEW ORLEANS, LA	08' REGIONAL OCDETF CONFERENCE	481	2711
BANE STEVEN C	NEW ORLEANS, LA	08' REGIONAL OCDETF CONFERENCE	37	2711
BARNARD LOYD D	OKLAHOMA CITY, OK	GOVERNOR SECURITY	505	2711
BARNARD LOYD D	CHARLESTON, SC	EXECUTIVE PROTECTION FOR SPEAKER OF THE HOUSE	1,173	2711
BARNARD LOYD D	WASHINGTON DC	EXECUTIVE PROTECTION FOR SPEAKER OF THE HOUSE	707	2711
BARNARD LOYD D	WASHINGTON DC	EXECUTIVE PROTECTION FOR SPEAKER OF THE HOUSE	651	3711
BEALE STEPHEN G	MILWAUKEE, WISCONSIN	NATL COMPETITION AND SAFETY RIDING CLASSES	420	2711
BENNETT DONALD	SAN ANTONIO, TX	DATA QUALITY SYSTEM TRAINING	326	3711
BENNETT DONALD	WINNIPEG, CANADA	08'CVSA ANNUAL CONFERENCE	946	3711
BENNETT DONALD	LOUISVILLE, KY	4TH ANNUAL FMCSA/MCSAP CONFERENCE	809	3711
BENNETT DONALD	SAN ANTONIO, TX	DATA QUALITY SYSTEM TRAINING	(78)	3711
BENNETT DONALD	WINNIPEG, CANADA	CVSA ANNUAL CONFERENCE	(25)	3711
BENNETT DONALD	SAN ANTONIO, TX	DATA QUALITY SYSTEM TRAINING	914	3711
BENNETT DONALD	SAN ANTONIO, TX	DATA QUALITY SYSTEM TRAINING		3711
BENNETT DONALD	LOUISVILLE, KY	4TH ANNUAL FMCSA/MCSAP CONFERENCE	1,612	3711
BENNETT DONALD	LOUISVILLE, KY	4TH ANNUAL FMCSA/MCSAP CONFERENCE	76	3711
BERTHAY MICHAEL	LAS VEGAS, NEVADA	SPECIAL ASSIGNMENT	761	2711
BERTHAY MICHAEL	LAS VEGAS, NEVADA	SPECIAL ASSIGNMENT	524	2711
BERTHAY MICHAEL	LAS VEGAS, NEVADA	SPECIAL ASSIGNMENT	41	2711
BERTHAY MICHAEL	HOOVER, AL	DIVS MEETING	465	3716
BISHOP CHADWICK THOMAS	ALBUQUERQUE, NM	NATL POLICE SHOOTING CHAMPIONSHIP	583	2711
BLACKWELL GEORGE B JR	ALBUQUERQUE, NM	NATL POLICE SHOOTING CHAMPIONSHIP	619	2711
BLACKWELL GEORGE B JR	ELDORADO, ARK	DIVS MEETING	176	3716
BLAKENEY WALTER M	SAN FRANCISCO, CA	CART TRAINING	247	2711
BLAKENEY WALTER M	SAN FRANCISCO, CA	CART TRAINING	97	2711
BRIDGES JOHNNY L	MINNEAPOLIS, MN	EXECUTIVE PROTECTION FOR GOVERNOR	674	2711
BRIDGES JOHNNY L	MINNEAPOLIS, MN	EXECUTIVE PROTECTION FOR GOVERNOR	40	2711
BRIDGES JOHNNY L	MINNEAPOLIS, MN	EXECUTIVE PROTECTION FOR GOVERNOR	4,823	2711
BRIDGES JOHNNY L	LOUISVILLE, KY	PROTECTIVE SERVICES	356	2711
BROWN GEORGE S	ALBUQUERQUE, NM	NATL POLICE SHOOTING CHAMPIONSHIP	679	2711
BROWN GEORGE S	CHARLESTON, S.C.	PALMETTO STATE REGIONAL	276	2711
BROWN GEORGE S	ELDORADO, ARK	DIVS MEETING	179	3716
BUTLER KIMBA L	WINNIPEG, CANADA	08' CVSA ANNUAL CONFERENCE	946	3711
BUTLER KIMBA L	WINNIPEG, CANADA	CVSA ANNUAL CONFERENCE	(100)	3711

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

DPS-Highway Safety Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CAIN JAMES M	HOUSTON, TX	CRASH DATA RETRIEVAL CONF	(140)	2711
CAIN JAMES M	ASHBURN, VA	CRASH DATA RETREIVAL CERT	682	2711
CAIN JAMES M	ASHBURN, VA	CRASH DATA RETREIVAL CERT	78	2711
CAIN JAMES M	HOUSTON, TX	CRASH DATA RETRIEVAL CONF	854	2711
CAIN JAMES M	HOUSTON, TX	CRASH DATA RETRIEVAL CONF		2711
CANTRELL THOMAS W.	ASHBURN, VA	CRASH DATA CERT COURSE	759	2711
CAVETT MARGARET	SAN DIEGO, CA	COMPACT COUNCIL MEETING	413	2711
CAVETT MARGARET	SAN DIEGO, CA	COMPACT COUNCIL MEETING	647	2711
CAVETT MARGARET	SAN DIEGO, CA	COMPACT COUNCIL MEETING	280	2711
CLARK RODGER GLEN	HOUSTON, TX	CVSA MEETING	(195)	3711
CLARK RODGER GLEN	HOUSTON, TX	CVSA MEETING	1,868	3711
CLARK RODGER GLEN	HOUSTON, TX	CVSA MEETING		3711
CLARK STEVEN S	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	439	2711
CLARK STEVEN S	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(12)	2711
CLARK STEVEN S	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	1,258	2711
CLARK STEVEN S	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(1,258)	2711
CLARK STEVEN S	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	1,008	3711
COLLEY MARCUS D	FAIRFAX, VA	TROOPER CHALLENGE TEAM COMPETITION	775	2711
COLLEY MARCUS D	FAIRFAX, VA	TROOPER CHALLENGE TEAM COMPETITION	1	2711
COOK CATHALENE	LOUISVILLE, KY	NAT'L ORGANIZATION VICTIM ASSISTANCE CONFEREN	531	3711
COOK CATHALENE	LOUISVILLE, KY	NAT'L ORGANIZATION VICTIM ASSISTANCE CONFEREN	111	3711
COOPER MICHAEL E	WEST PALM BEACH, FL	GOVERNOR SECURITY	719	2711
COOPER MICHAEL E	DUBLIN, IRELAND	EXECUTIVE PROTECTION	1,003	2711
COOPER MICHAEL E	WASHINGTON, D.C.	EXECUTIVE PROTECTION TO THE GOVERNOR	(70)	2711
COOPER MICHAEL E	DUBLIN, IRELAND	EXECUTIVE PROTECTION	(634)	2711
COOPER MICHAEL E	WASHINGTON D.C.	EXECUTIVE PROTECTION FOR GOVERNOR	(116)	2711
COOPER MICHAEL E	WEST PALM BEACH, FL	GOVERNOR SECURITY	3,091	2711
COOPER MICHAEL E	WASHINGTON, D.C.	EXECUTIVE PROTECTION TO THE GOVERNOR	1,136	2711
COOPER MICHAEL E	WASHINGTON D.C.	EXECUTIVE PROTECTION FOR GOVERNOR	1,311	2711
COOPER MICHAEL E	WASHINGTON D.C.	GOVERNOR PROTECTION	1,722	2711
COOPER MICHAEL E	PARK CITY, UTAH	GOVERNOR SECURITY	867	2711
COOPER MICHAEL E	WASHINGTON D.C.	SECURITY	2,416	2711
DALHART HAROLD G	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	332	3711
DALHART HAROLD G	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(44)	3711
DALHART HAROLD G	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	1,258	3711
DALHART HAROLD G	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(250)	3711
DAVIDSON TIMMIE J	ORLANDO, FL	POLICE MOTOR CYCLE TRAINING	(747)	2711
DAVIDSON TIMMIE J	MILWAUKEE, WISCONSIN	NATIONAL COMPETITION & SAFETY	330	2711

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

DPS-Highway Safety Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		RIDING CLASSES		
DAVIDSON TIMMIE J	ORLANDO, FL	POLICE MOTOR CYCLE TRAINING	1,384	2711
DAVIDSON TIMMIE J	ORLANDO, FL	POLICE MOTOR CYCLE TRAINING		2711
DAVIS MARTY W	SAN FRANCISCO, CA	CART TRAINING	264	2711
DAVIS MARTY W	SAN FRANCISCO, CA	CART TRAINING	17	2711
DAVIS WALTER E	SAN FRANCISCO, CA	CART TRAINING	247	2711
DAVIS WALTER E	SAN FRANCISCO, CA	CART TRAINING	12	2711
DEARMAN SHANNON DWAYNE	NEW ORLEANS, LA	EXECUTIVE PROTECTION FOR SPEAKER OF THE HOUSE	512	2711
DEARMAN SHANNON DWAYNE	NEWPORT, RHODE ISLAND	EXECUTIVE PROTECTION SPEAKER OF THE HOUSE	604	2711
DEARMAN SHANNON DWAYNE	SPOKANE, WASHINGTON	EXECUTIVE PROTECTION SPEAKER OF THE HOUSE	805	2711
DEARMAN SHANNON DWAYNE	SPOKANE, WASHINGTON	EXECUTIVE PROTECTION SPEAKER OF THE HOUSE	601	3711
DEARMAN SHANNON DWAYNE	SPOKANE, WASHINGTON	DIVS MEETING	54	3716
DELK RAYMOND	SAN FRANCISCO, CA	CART TRAINING	247	2711
DELK RAYMOND	SAN FRANCISCO, CA	CART TRAINING	12	2711
DOUGLAS TIMOTHY L	CHATTANOOGA, TN	17TH ANNUAL HOMICIDE CONF	317	2711
EASTERLING JASON M	ASHBURN, VA	CRASH DATA CERT COURSE	682	2711
EASTERLING JASON M	ASHBURN, VA	CRASH DATA CERT COURSE	444	2711
ELAM STEPHEN D	ASPEN, COLORADO	PROTECTIVE SERVICES	672	2711
ELAM STEPHEN D	ASPEN, COLORADO	PROTECTIVE SERVICES	2,770	2711
ELAM STEPHEN D	PARK CITY, UTAH	GOVERNOR SECURITY	988	2711
ELAM STEPHEN D	WASHINGTON D.C.	DIVS MEETING	1,168	3716
FERGUSON GWENDOLYN H	DALLAS, TX	DIVS MEETING	245	3711
FERGUSON GWENDOLYN H	DALLAS, TX	DIVS MEETING	480	3711
FERGUSON GWENDOLYN H	DALLAS, TX	DIVS REAL ID MEETING	160	3711
FERGUSON GWENDOLYN H	DALLAS, TX	DIVS MEETING	151	3711
FICK KATHY L	OKLAHOMA CITY, OK	GOVERNOR SECURITY	494	2711
FICK KATHY L	PROVIDENCE, RHODE ISLAND	SECURITY FOR SPEAKER OF THE HOUSE	1,606	2711
FICK KATHY L	SPOKANE, WASHINGTON	SECURITY FOR SPEAKER OF THE HOUSE	601	3711
FICK KATHY L	SPOKANE, WASHINGTON	DIVS MEETING	904	3716
FURR TIMOTHY A	GREENBRIER, WV	EXECUTIVE PROTECTION FOR GOVERNOR	570	2711
FURR TIMOTHY A	MINNEAPOLIS, MN	EXECUTIVE PROTECTION GOVERNOR	1,746	2711
FURR TIMOTHY A	MINNEAPOLIS, MN	EXECUTIVE PROTECTION GOVERNOR	40	2711
FURR TIMOTHY A	WASHINGTON D.C.	INAUGURATION	781	2711
FURR TIMOTHY A	MINNEAPOLIS, MN	EXECUTIVE PROTECTION GOVERNOR	721	2711
FURR TIMOTHY A	MINNEAPOLIS, MN	EXECUTIVE PROTECTION GOVERNOR	4,925	2711
FURR TIMOTHY A	WASHINGTON D.C.	INAUGURATION	2,329	2711
GEORGE JARED C	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	370	3711
GEORGE JARED C	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(37)	3711
GEORGE JARED C	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	1,258	3711
GEORGE JARED C	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(250)	3711

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

DPS-Highway Safety Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GILLARD CHRISTOPHER C	CHARLESTON, SC	NAT'L TROOPERS TRAINING CONFERENCE	1,721	2711
GILLARD CHRISTOPHER C	SELMA, AL	AL HWY PATROL LEADERSHIP TRAINING	378	2711
GINN JASON W	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	404	2711
GINN JASON W	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(12)	2711
GINN JASON W	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	1,258	2711
GINN JASON W	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(1,258)	2711
GINN JASON W	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	1,008	3711
GINN RANDY C	QUANTICO, VA	FBI ACADEMY	(220)	2711
GINN RANDY C	QUANTICO, VA	FBI ACADEMY	294	2711
GINN RANDY C	QUANTICO, VA	FBI ACADEMY	193	3711
GINN RANDY C	QUANTICO, VA	FBI ACADEMY	13	3711
GIPSON JEANNIE A	SAN ANTONIO, TX	DATA QUALITY SYSTEM TRAINING	326	3711
GIPSON JEANNIE A	SAN ANTONIO, TX	DATA QUALITY SYSTEM TRAINING	(30)	3711
GIPSON JEANNIE A	SAN ANTONIO, TX	DATA QUALITY SYSTEM TRAINING	914	3711
GIPSON JEANNIE A	SAN ANTONIO, TX	DATA QUALITY SYSTEM TRAINING		3711
HARRINGTON LUKE FELDER	LAS VEGAS, NEVADA	SPECIAL ASSIGNMENT	761	2711
HARRINGTON LUKE FELDER	LAS VEGAS, NEVADA	HARRINGTON, LUKE	(193)	2711
HARRINGTON LUKE FELDER	LAS VEGAS, NEVADA	SPECIAL ASSIGNMENT	331	2711
HARRINGTON LUKE FELDER	LAS VEGAS, NEVADA	HARRINGTON, LUKE		2711
HARRINGTON REED H	MINNEAPOLIS, MN	EXECUTIVE PROTECTION/GOVERNOR	674	2711
HARRINGTON REED H	MINNEAPOLIS, MN	EXECUTIVE PROTECTION/GOVERNOR	40	2711
HARRINGTON REED H	WASHINGTON D.C.	GOVERNOR SECURITY	318	2711
HARRINGTON REED H	MINNEAPOLIS, MN	EXECUTIVE PROTECTION/GOVERNOR	4,159	2711
HARRINGTON REED H	MINNEAPOLIS, MN	EXECUTIVE PROTECTION/GOVERNOR	1,024	2711
HARRINGTON REED H	WASHINGTON, D.C.	GOVERNOR SECURITY	3,772	2711
HARRINGTON REED H	VIRGINIA/WASHINGTON,D .C.	GOV.SECURITY/PROTECTIVE SERVICES	701	2711
HARRINGTON REED H	WASHINGTON, D.C.	GOVERNOR SECURITY	541	3711
HARRINGTON REED H	WASHINGTON D.C.	DIVS MEETING	1,782	3716
HAYNES CHARLES W.	LAS VEGAS, NEVADA	SPECIAL, ASSIGNMENT	761	2711
HAYNES CHARLES W.	LAS VEGAS, NEVADA	SPECIAL, ASSIGNMENT	331	2711
HAYNES CHARLES W.	LAS VEGAS, NEVADA	SPECIAL, ASSIGNMENT	187	2711
HENDERSON DANIEL M	MINNEAPOLIS, MN	EXECUTIVE PROTECTION GOVERNOR	674	2711
HENDERSON DANIEL M	MINNEAPOLIS, MN	EXECUTIVE PROTECTION FOR GOVERNOR	1,223	2711
HENDERSON DANIEL M	MINNEAPOLIS, MN	EXECUTIVE PROTECTION FOR GOVERNOR	40	2711
HENDERSON DANIEL M	PARIS, FRANCE	GOVERNOR SECURITY	925	2711
HENDERSON DANIEL M	MINNEAPOLIS, MN	EXECUTIVE PROTECTION GOVERNOR	445	2711
HENDERSON DANIEL M	MINNEAPOLIS, MN	EXECUTIVE PROTECTION FOR GOVERNOR	7,387	2711
HENDERSON DANIEL M	WASHINGTON, D.C.	EXECUTIVE PROTECTION FOR GOVERNOR	1,301	2711
HENDERSON DANIEL M	WASHINGTON, D.C.	GOVERNOR SECURITY	3,752	2711
HENDERSON DANIEL M	NEW YORK, NY	STATE BUSINESS	1,891	2711

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

DPS-Highway Safety Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HENDERSON DANIEL M	WASHINGTON D.C.	DIVS MEETING	1,589	3716
HENLEY SCOTTY W	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	404	2711
HENLEY SCOTTY W	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	1,258	2711
HENLEY SCOTTY W	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(1,258)	2711
HENLEY SCOTTY W	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	1,044	3711
HOLLINGSWORTH ELLIS G	CHATTANOOGA, TN	ANNUAL HOMICIDE CONF	317	2711
HOUSTON SYLVESTER	FAIRFAX, VIRGINIA	TROOPER CHALLENGE TEAM COMPETITION	775	2711
HOUSTON SYLVESTER	FAIRFAX, VIRGINIA	TROOPER CHALLENGE TEAM COMPETITION	1	2711
HUGHES CHRISTOPHER G	BATON ROUGE, LA	CLANDESTINE LAB ENFORCEMENT	438	2711
HUGHES CHRISTOPHER G	HUNTSVILLE, AL	DRUG INVESTIGATION FOR PATROL OFFICERS	501	2711
HUGHES CHRISTOPHER G	HUNTSVILLE, AL	TRAINING ALERT INFORMANT MGMT & COURTROOM	504	2711
HUGHES CHRISTOPHER G	LAFAYETTE, LA	TRAINING ALERT INTERVIEW & INTERROGATION TECH	856	2711
HUGHES CHRISTOPHER G	BIRMINGHAM, AL	HIDTA TRAINING	260	2711
HUGHES CHRISTOPHER G	SHREVEPORT, LA	TRAINING ALERT DRUG INVESTIGATION	396	2711
HUGHES CHRISTOPHER G	BENTONVILLE, ARK	LEO SURVIVAL SPANISH	546	2711
HUGHES CHRISTOPHER G	PLAIN DEALING, LA	CLANDESTINE LAB ENFORCEMENT	246	2711
HUGHES CHRISTOPHER G	LITTLE ROCK, AR	CLANDESTINE LAB ENFORCEMENT	251	2711
HUGHES CHRISTOPHER G	LITTLE ROCK, AR	LEO SURVIVAL	715	2711
HUGHES CHRISTOPHER G	HAMILTON, AL	DRUG-CRIMINAL INVESTIGATIONS	166	2711
HUGHES CHRISTOPHER G	MIAMI, FL	HIDTA TRAINING	1,502	2711
HUGHES CHRISTOPHER G	MIAMI, FL	HIDTA TRAINING	806	2711
HUGHES CHRISTOPHER G	SPRINGDALE, ARK	VIDEO TECH FOR LAW ENFORCEMENT	585	2711
HUGHES CHRISTOPHER G	SHREVEPORT, LA	LEO SURVIVAL SPANISH	444	2711
HUGHES CHRISTOPHER G	LAKE CHARLES, LA	REPORT WRITING	546	2711
HUGHES CHRISTOPHER G	NEW ORLEANS, LA	DIVS MEETING	759	3716
HUGHES CHRISTOPHER G	ALEXANDRIA, LA	DIVS MEETING	504	3716
HUGHES CHRISTOPHER G	HUNTSVILLE, AL	DIVS MEETING	566	3716
HUGHES CHRISTOPHER G	LITTLE ROCK, ARK	DIVS MEETING	495	3716
HUGHES CHRISTOPHER G	SPANISH FT., AL	DIVS MEETING	602	3716
HUTCHINS BRODRICK K	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	370	3711
HUTCHINS BRODRICK K	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(72)	3711
HUTCHINS BRODRICK K	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	1,258	3711
HUTCHINS BRODRICK K	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(250)	3711
IVORY JAMES III	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	393	2711
IVORY JAMES III	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(33)	2711
IVORY JAMES III	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	1,258	2711
IVORY JAMES III	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(250)	2711
JENNINGS GEORGE J	DALLAS, TX	JENNINGS, JASON	380	2711
JENNINGS GEORGE J	LITTLE ROCK, ARK	AAMVA REGION II PRECOAT PLANNING-REAL ID	(245)	2711
JENNINGS GEORGE J	LITTLE ROCK, ARK	AAMVA REGION II PRECOAT	390	2711

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

DPS-Highway Safety Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JENNINGS GEORGE J	LITTLE ROCK, ARK	PLANNING-REAL ID AAMVA REGION II PRECOAT		2711
JENNINGS GEORGE J	DALLAS, TX	PLANNING-REAL ID REAL ID CONFERENCE	212	2711
JENNINGS GEORGE J	DALLAS, TX	REAL ID CONFERENCE	480	3711
JENNINGS GEORGE J	DALLAS, TX	DIVS, REAL ID MEETING	160	3711
JENNINGS GEORGE J	DALLAS, TX	DIVS, REAL ID MEETING	569	3711
JENNINGS GEORGE J	LAS VEGAS, NV	REAL ID CONF.	514	3711
JENNINGS GEORGE J	DALLAS, TX	DIVS MEETING	80	3711
JENNINGS GEORGE J	LITTLE ROCK, ARK	DIVS MEETING		3716
JENNINGS GEORGE J	LITTLE ROCK, ARK	DIVS MEETING	755	3716
JENNINGS GEORGE J	LAS VEGAS, NV	DIVS MEETING	110	3716
JENNINGS GEORGE J	LITTLE ROCK, ARK	DIVS MEETING	136	3716
JOHNSTON CLAYTON L	ARLINGTON, VA	AAMVA REAL ID WORKSHOP	630	3711
JOHNSTON CLAYTON L	ATLANTA, GA	REAL ID VERIFICATION	274	3711
JOHNSTON CLAYTON L	ATLANTA, GA	REAL ID VERIFICATION	1,599	3711
JOHNSTON CLAYTON L	LAS VEGAS, NV	REAL ID HUB GOVERNANCE MEETING	450	3711
JOHNSTON CLAYTON L	LAS VEGAS, NV	REAL ID HUB GOVERNANCE MEETING	458	3711
JOHNSTON CLAYTON L	PHOENIX, AZ	REAL ID HUB GOVERNANCE MEETING	442	3711
JOHNSTON CLAYTON L	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING	245	3711
JOHNSTON CLAYTON L	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING	380	3711
JOHNSTON CLAYTON L	DALLAS, TX	DIVS MEETING	245	3711
JOHNSTON CLAYTON L	DALLAS, TX	DIVS MEETING	480	3711
JOHNSTON CLAYTON L	ATLANTA, GA	REAL ID VERIFICATION		3711
JOHNSTON CLAYTON L	ATLANTA, GA	REAL ID VERIFICATION		3711
JOHNSTON CLAYTON L	LAS VEGAS, NV	REAL ID HUB GOVERNANCE MEETING		3711
JOHNSTON CLAYTON L	PHOENIX, AZ	REAL ID HUB GOVERNANCE MEETING		3711
JOHNSTON CLAYTON L	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING		3711
JOHNSTON CLAYTON L	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING		3711
JOHNSTON CLAYTON L	PHOENIX, AZ	REAL ID HUB GOVERNANCE MEETING		3711
JOHNSTON CLAYTON L	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING	90	3711
JOHNSTON CLAYTON L	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING	90	3711
JOHNSTON CLAYTON L	ARLINGTON, VA	AAMVA REAL ID WORKSHOP	255	3711
JOHNSTON CLAYTON L	ARLINGTON, VA	AAMVA REAL ID WORKSHOP		3711
JONES MELVIN E	LOUISVILLE, KY	INTERNATIONAL ASSOC. FOR ID 93RD EDUCATIONAL	(2)	2711
JONES MELVIN E	LOUISVILLE, KY	INTERNATIONAL ASSOC. FOR ID 93RD EDUCATIONAL	733	2711
JONES MELVIN E	LOUISVILLE, KY	INTERNATIONAL ASSOC. FOR ID 93RD EDUCATIONAL		2711
JORDAN JIMMY A	MINNEAPOLIS, MN	EXECUTIVE PROTECTION/GOVERNOR	674	2711
JORDAN JIMMY A	DUSSELDORF, GERMANY	GOVERNOR SECURITY	869	2711
JORDAN JIMMY A	DUSSELDORF, GERMANY	GOVERNOR SECURITY	1,485	2711
JORDAN JIMMY A	DUSSELDORF, GERMANY	GOVERNOR SECURITY	(799)	2711
JORDAN JIMMY A	PHILADELPHIA, PA	NGA PRE-SITE VISIT (GOV. PROTECTION)	1,066	2711
JORDAN JIMMY A	MINNEAPOLIS, MN	EXECUTIVE PROTECTION/GOVERNOR	2,651	2711

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

DPS-Highway Safety Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JORDAN JIMMY A	WASHINGTON D.C.	GOVERNOR SECURITY	3,747	2711
JORDAN JIMMY A	WASHINGTON D.C.	GOVERNOR SECURITY	541	3711
JORDAN ROY L	PHILADELPHIA, PA	NGA PRE-SITE VISIT (GOV. PROTECTION)	294	2711
KELLEY RONALD W	DALLAS, TX	BELL HELICOPTER TRAINING	604	2711
KELLEY RONALD W	ATLANTA, GA	AIRCRAFT MAINT TRAINING	1,486	2711
KITCHENS HORACE L	JACKSON HOLE, WYOMING	KITCHENS,HORACE	1,155	2711
KITCHENS HORACE L	JACKSON HOLE, WYOMING	UNIFORMED SAFETY EDUCATION WORKSHOP		2711
KNOX JOHNNY R	LITTLE ROCK, ARK	Arkansas State Police Promotional Exam	332	2711
LEE JAMES E	TUPELO, MS	PLANNERS & TRAINERS MEETING	70	3711
LEE JAMES E	OCEANS SPRINGS, MS	HOMELAND SECURITY TASK FORCE MEETING	70	3711
LEE JAMES E	TUPELO, MS	PLANNERS & TRAINERS MEETING		3711
LIZANA EMILE ALEXANDER	MILWAUKEE, WISCONSIN	NATL COMPETITION AND SAFETY RIDING CLASSES	330	2711
LOCKWOOD TYRONE	LITTLE ROCK, ARK	AAMVA REGION REAL ID	(203)	2711
LOCKWOOD TYRONE	PHILADELPHIA, PA	NGA PRE-SITE VISIT (GOV. PROTECTION)	314	2711
LOCKWOOD TYRONE	LITTLE ROCK, ARK	AAMVA REGION REAL ID	390	2711
LOCKWOOD TYRONE	LITTLE ROCK, ARK	AAMVA REGION REAL ID		2711
LOPER DONALD W	KANSAS CITY, MO	NAT'L REGIONAL PLANNING COMMITTEE & NET MOTIO	110	2711
LOPER DONALD W	PHILADELPHIA, PA	NGA PRE-SITE VISIT	76	2711
LOPER DONALD W	KANSAS CITY, MO	NAT'L REGIONAL PLANNING COMMITTEE & NET MOTIO	369	2711
LOPER DONALD W	ATLANTA, GA	RECC WORKING GROUP	189	2711
LUCKEY WESLEY B	BALTIMORE, MD	SEX OFFENDER TRIANING CONF	(234)	2711
LUCKEY WESLEY B	BALTIMORE, MD	SEX OFFENDER TRIANING CONF	234	2711
LUCKEY WESLEY B	BALTIMORE, MD	SEX OFFENDER TRIANING CONF		3711
LUCKEY WESLEY B	BALTIMORE, MD	SEX OFFENDER TRIANING CONF	234	3711
MAGEE BENJAMIN B.	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	439	2711
MAGEE BENJAMIN B.	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(7)	2711
MAGEE BENJAMIN B.	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	1,258	2711
MAGEE BENJAMIN B.	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(1,258)	2711
MAGEE BENJAMIN B.	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	1,008	3711
MANGUM CALVIN EUGENE	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	557	2711
MANGUM CALVIN EUGENE	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(54)	2711
MANGUM CALVIN EUGENE	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	1,258	2711
MANGUM CALVIN EUGENE	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(250)	2711
MCALPIN LUKE B	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING	245	3711
MCALPIN LUKE B	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING	380	3711
MCALPIN LUKE B	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING	190	3711
MCALPIN LUKE B	DALLAS, TX	DIVS MEETING	245	3711
MCALPIN LUKE B	WASHINGTON D.C.	REAL ID MEETING	1,299	3711
MCALPIN LUKE B	DALLAS, TX	DIVS MEETING	320	3711
MCALPIN LUKE B	DALLAS,TX	DIVS REAL ID MEETING	160	3711

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

DPS-Highway Safety Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MCALPIN LUKE B	DALLAS, TX	DIVS REAL ID MEETING	569	3711
MCALPIN LUKE B	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING		3711
MCALPIN LUKE B	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING		3711
MCALPIN LUKE B	WASHINGTON D.C.	MCALPIN, LUKE		3711
MCCAIN DONALD E	ATLANTA, GA	REAL ID VERIFICATION	(173)	2711
MCCAIN DONALD E	HARRISBURG, PA	SPPPOS CONFERENCE	881	2711
MCCAIN DONALD E	PHILADELPHIA, PA	NGA PRE-SITE VISIT (GOV. PROTECTION)	231	2711
MCCAIN DONALD E	HARRISBURG, PA	SPPPOS CONFERENCE	78	2711
MCCAIN DONALD E	ATLANTA, GA	REAL ID VERIFICATION	349	2711
MCCAIN DONALD E	ATLANTA, GA	REAL ID VERIFICATION		2711
MCCAIN DONALD E	LOUISVILLE, KY	4TH ANNUAL FMCSA/MSSAP_CONFERENCE	874	2711
MCCAIN DONALD E	LOUISVILLE, KY	4TH ANNUAL FMCSA/MSSAP_CONFERENCE	(874)	2711
MCCAIN DONALD E	HARRISBURG, PA	SPPPOS CONFERENCE	465	3711
MCCAIN DONALD E	ARLINGTON, VA	AAMVA REAL ID WORKSHOP	630	3711
MCCAIN DONALD E	ATLANTA, GA	REAL ID VERIFICATION	274	3711
MCCAIN DONALD E	ATLANTA, GA	REAL ID VERIFICATION	1,599	3711
MCCAIN DONALD E	ATLANTA, GA	REAL ID VERIFICATION		3711
MCCAIN DONALD E	ATLANTA, GA	REAL ID VERIFICATION		3711
MCCAIN DONALD E	ARLINGTON, VA	AAMVA REAL ID WORKSHOP		3711
MCCAIN DONALD E	ATLANTA, GA	REAL ID VERIFICATION		3711
MCCAIN DONALD E	ARLINGTON, VA	AAMVA REAL ID WORKSHOP	255	3711
MCCAIN DONALD E	ARLINGTON, VA	AAMVA REAL ID WORKSHOP	54	3711
MCCAIN DONALD E	LOUISVILLE, KY	4TH ANNUAL FMCSA/MSSAP_CONFERENCE	986	3711
MCFARLAND ARTHUR	WINNIPEG, CANADA	08' CVSA ANNUAL CONFERENCE	996	3711
MCFARLAND ARTHUR	HOUSTON, TX	CVSA MEETING	380	3711
MCFARLAND ARTHUR	CHARLOTTE, NC	BUS INDUSTRY SAFETY COUNCIL	432	3711
MCFARLAND ARTHUR	MINNEAPOLIS, MN	EOBR-CVSA ELECTRONIC ON BOARD RECORDER	898	3711
MCFARLAND ARTHUR	MESA, ARIZONA	COHMED TRAINING CONFERENCE	407	3711
MCFARLAND ARTHUR	LOUISVILLE, KY	4TH ANNUAL FMCSA/MCSAP CONFERENCE	403	3711
MCFARLAND ARTHUR	HOUSTON, TX	CVSA MEETING	(348)	3711
MCFARLAND ARTHUR	MINNEAPOLIS, MN	EOBR-CVSA ELECTRONIC ON BOARD RECORDER	(13)	3711
MCFARLAND ARTHUR	HOUSTON, TX	CVSA MEETING	2,165	3711
MCFARLAND ARTHUR	HOUSTON, TX	CVSA MEETING		3711
MCFARLAND ARTHUR	MINNEAPOLIS, MN	EOBR-CVSA ELECTRONIC ON BOARD RECORDER	1,440	3711
MCFARLAND ARTHUR	CHARLOTTE, NC	BUS INDUSTRY SAFETY COUNCIL	655	3711
MCFARLAND ARTHUR	MINNEAPOLIS, MN	EOBR-CVSA ELECTRONIC ON BOARD RECORDER	(350)	3711
MCFARLAND ARTHUR	MESA, ARIZONA	COHMED TRAINING CONFERENCE	1,501	3711
MCFARLAND ARTHUR	CHARLOTTE, NC	BUS INDUSTRY SAFETY COUNCIL	105	3711

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

DPS-Highway Safety Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MCFARLAND ARTHUR	MESA, ARIZONA	COHMED TRAINING CONFERENCE	130	3711
MCFARLAND ARTHUR	LOUISVILLE, KY	4TH ANNUAL FMCSA/MCSAP CONFERENCE	1,394	3711
MCFARLAND ARTHUR	LOUISVILLE, KY	4TH ANNUAL FMCSA/MCSAP CONFERENCE	515	3711
MCMILLEN BRADY K	ORLANDO, FLORIDA	FORUM ON TRAFFIC RECORDS/ITAP	295	2711
MCMILLEN BRADY K	HOUSTON, TX	CRASH DATA RETRIEVAL CONF	(140)	2711
MCMILLEN BRADY K	ORLANDO, FLORIDA	FORUM ON TRAFFIC RECORDS/ITAP	1,264	2711
MCMILLEN BRADY K	ORLANDO, FLORIDA	FORUM ON TRAFFIC RECORDS/ITAP	11	2711
MCMILLEN BRADY K	HOUSTON, TX	CRASH DATA RETRIEVAL CONF	854	2711
MCMILLEN BRADY K	HOUSTON, TX	CRASH DATA RETRIEVAL CONF		2711
MILLER, JAMES E.	NASHVILLE, TN	INVESTIGATION/SUSPECT	92	2711
MOBLEY BRIAN C	JACKSON, WYOMING	UNIFORMED SAFETY EDUCATION WORKSHOP	(153)	2711
MOBLEY BRIAN C	JACKSON, WYOMING	MOBLEY, BRIAN	1,155	2711
MOBLEY BRIAN C	JACKSON, WYOMING	UNIFORMED SAFETY EDUCATION WORKSHOP		2711
MOORE CHADWICK B	MILWAUKEE, WISCONSIN	NATL COMPETITION & SAFETY RIDING CLASSES	1,165	2711
MORRIS RENE N.	EL PASO, TX	EPIC TRAINING	487	2711
MORRIS RENE N.	EL PASO, TX	EPIC TRAINING	506	2711
MORRIS RENE N.	EL PASO, TX	EPIC TRAINING	148	2711
MORRISON ELLIS L	MINNEAPOLIS, MN	REPUBLICAN NATIONAL CONVENTION	706	2711
MORRISON ELLIS L	DESTIN, FL	SECURITY LT. GOVERNOR	629	2711
MORRISON ELLIS L	MINNEAPOLIS, MN	SECURITY FOR LT. GOVERNOR	1,384	2711
MORRISON YOLANDA	SAN ANTONIO, TX	DATA QUALITY SYSTEM TRAINING	326	3711
MORRISON YOLANDA	SAN ANTONIO, TX	DATA QUALITY SYSTEM TRAINING	(101)	3711
MORRISON YOLANDA	SAN ANTONIO, TX	DATA QUALITY SYSTEM TRAINING	914	3711
MORRISON YOLANDA	SAN ANTONIO, TX	DATA QUALITY SYSTEM TRAINING		3711
MULLINS KATHERINE ANN	TALLAHASSEE, FL	SOUTHERN SHIELD MEETING	950	3711
MULLINS KATHERINE ANN	KANSAS CITY, MO	FUSION CENTER CONFERENCE	1,353	3711
MULLINS KATHERINE ANN	NEW YORK CITY, NY	FUSION CENTER VISITS	612	3711
MULLINS KATHERINE ANN	BALTIMORE, MD	DHS SECURITY CONFERENCE AND WORKSHOP	401	3711
MURTAGH EDWARD D	PHILADELPHIA, PA	NGA PRE-SITE VISIT (GOV. PROTECTION)	424	2711
MYERS MICHAEL K	MINNEAPOLIS, MN	REPUBLICAN NATIONAL CONVENTION	683	2711
MYERS MICHAEL K	SANTA FE, NEW MEXICO	EXECUTIVE PROTECTION GOVERNOR	359	2711
MYERS MICHAEL K	SANTA FE, NEW MEXICO	EXECUTIVE PROTECTION GOVERNOR	(114)	2711
MYERS MICHAEL K	MINNEAPOLIS, MN	REPUBLICAN NATIONAL CONVENTION	566	2711
MYERS MICHAEL K	MINNEAPOLIS, MN	REPUBLICAN NATIONAL CONVENTION	504	2711
MYERS MICHAEL K	WASHINGTON D.C.	SECURITY FOR LT. GOVERNOR	875	2711
MYERS MICHAEL K	SANTA FE, NEW MEXICO	EXECUTIVE PROTECTION GOVERNOR	1,688	2711
MYERS MICHAEL K	NEW ORLEANS, LA	EXECUTIVE PROTECTION FOR LT. GOVERNOR	237	2711
MYERS MICHAEL K	DESTIN, FL	MYERS, KEVIN	518	2711
MYERS MICHAEL K	DESTIN, FL	DIVS MEETING	783	3716

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

DPS-Highway Safety Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
OTT COREY A.	MILWAUKEE, WISCONSIN	NATL COMPETITION AND SAFETY RIDING CLASSES	420	2711
PHILLIPS DRUNELL	WASHINGTON, D.C.	EXECUTIVE PROTECTION FOR GOVERNOR	1,280	2711
PHILLIPS DRUNELL	WASHINGTON D.C.	GOVERNOR SECURITY	680	2711
PHILLIPS DRUNELL	PARIS, FRANCE	GOVERNOR SECURITY	925	2711
PHILLIPS DRUNELL	WASHINGTON D.C.	GOVERNOR SECURITY	1,790	2711
PHILLIPS DRUNELL	WASHINGTON, D.C.	EXECUTIVE PROTECTION GOVERNOR	980	2711
PHILLIPS DRUNELL	WASHINGTON D.C.	EXECUTIVE PROTECTION FOR GOVERNOR	2,499	2711
PHILLIPS DRUNELL	WASHINGTON, D.C.	GOVERNOR SECURITY	1,263	2711
PHILLIPS DRUNELL	WASHINGTON D.C.	GOVERNORS SECURITY	762	2711
PHILLIPS DRUNELL	WASHINGTON D.C.	GOVERNOR SECURITY	2,268	2711
PHILLIPS DRUNELL	WASHINGTON D.C.	GOVERNORS SECURITY	680	3711
PHILLIPS DRUNELL	NEW YORK	DIVS MEETING	1,942	3716
PYLES TMOthy T	NASHVILLE, TN	INVESTIGATION OF SUSPECT	27	2711
RAWLINSON DANIEL J	ALBUQUERQUE, NM	NATL POLICE SHOOTING CHAMPIONSHIP	643	2711
RAWLINSON DANIEL J	CHARLESTON S.C.	PALMETTO STATE REGIONAL	430	2711
RAWLINSON DANIEL J	ELDORADO, ARK	DIVS MEETING	179	3716
RICHARDSON KIMBERLY LAINE	SAN FRANCISCO, CA	CART TRAINING	229	3711
RICHARDSON KIMBERLY LAINE	SAN FRANCISCO, CA	CART TRAINING	154	3711
RIDDICK WALTER J	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	393	3711
RIDDICK WALTER J	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(53)	3711
RIDDICK WALTER J	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	1,258	3711
RIDDICK WALTER J	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	(250)	3711
RIGBY JOSEPH L	LAS VEGAS, NV	REAL ID HUB GOVERNANCE MEETING	48	2711
RIGBY JOSEPH L	ATLANTA, GA	REAL ID VERIFICATION	(182)	2711
RIGBY JOSEPH L	LITTLE ROCK, ARK	AAMVA REGION II REAL ID	(390)	2711
RIGBY JOSEPH L	LAS VEGAS, NV	REAL ID HUB GOVERNANCE MEETING	(34)	2711
RIGBY JOSEPH L	ATLANTA, GA	REAL ID VERIFICATION	349	2711
RIGBY JOSEPH L	ATLANTA, GA	REAL ID VERIFICATION		2711
RIGBY JOSEPH L	LITTLE ROCK, ARK	AAMVA REGION II REAL ID	390	2711
RIGBY JOSEPH L	LAS VEGAS, NV	REAL ID HUB GOVERNANCE MEETING	250	2711
RIGBY JOSEPH L	LITTLE ROCK, ARK	AAMVA REGION II REAL ID		2711
RIGBY JOSEPH L	LAS VEGAS, NV	REAL ID HUB GOVERNANCE MEETING		2711
RIGBY JOSEPH L	ARLINGTON, VA	AMVA REAL ID WORKSHOP	630	3711
RIGBY JOSEPH L	ATLANTA, GA	REAL ID VERIFICATION	274	3711
RIGBY JOSEPH L	ATLANTA, GA	REAL ID VERIFICATION	1,599	3711
RIGBY JOSEPH L	LAS VEGAS, NV	REAL ID HUB GOVERNANCE MEETING	450	3711
RIGBY JOSEPH L	LAS VEGAS, NV	REAL ID HUB GOVERNANCE MEETING	229	3711
RIGBY JOSEPH L	PHOENIX, AZ	REAL ID HUB GOVERNANCE MEETING	442	3711
RIGBY JOSEPH L	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING	245	3711
RIGBY JOSEPH L	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING	380	3711
RIGBY JOSEPH L	ATLANTA, GA	REAL ID VERIFICATION		3711

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

DPS-Highway Safety Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
RIGBY JOSEPH L	ATLANTA, GA	REAL ID VERIFICATION		3711
RIGBY JOSEPH L	LAS VEGAS, NV	REAL ID HUB GOVERNANCE MEETING		3711
RIGBY JOSEPH L	PHOENIX, AZ	REAL ID HUB GOVERNANCE MEETING		3711
RIGBY JOSEPH L	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING		3711
RIGBY JOSEPH L	ORLANDO, FL	DIVS EXECUTIVE COMMITTEE MEETING		3711
RIGBY JOSEPH L	ARLINGTON, VA	AMVA REAL ID WORKSHOP	255	3711
RIGBY JOSEPH L	ARLINGTON, VA	AMVA REAL ID WORKSHOP	81	3711
SANDERS ROBERT D	MESA, ARIZONA	COHMED CONFERENCE	1,076	3711
SANDERS ROBERT D	MESA, ARIZONA	COHMED CONFERENCE	(99)	3711
SANDERS ROBERT D	MESA, ARIZONA	COHMED CONFERENCE	1,250	3711
SANDERS ROBERT D	MESA, ARIZONA	COHMED CONFERENCE		3711
SANTA CRUZ ALBERT E	PHILADELPHIA, PA	NGA PRE-SITE VISIT (GOV. PROTECTION)	304	2711
SARTIN FLOYD B	MIAMI, FL	EXECUTIVE PROTECTION FOR GOVERNOR	217	2711
SARTIN FLOYD B	PHILADELPHIA, PA	EXECUTIVE PROTECTION FOR GOVERNOR	942	2711
SARTIN FLOYD B	WASHINGTON, D.C.	INAUGURATION	781	2711
SARTIN FLOYD B	MIAMI, FL	EXECUTIVE PROTECTION FOR GOVERNOR	2,821	2711
SARTIN FLOYD B	PHILADELPHIA, PA	EXECUTIVE PROTECTION FOR GOVERNOR	1,408	2711
SARTIN FLOYD B	WASHINGTON, D.C.	INAUGURATION	3,676	2711
SARTIN FLOYD B	BIRMINGHAM, AL	DIVS MEETING	328	3716
SEAL ROBERT J	DALLAS, TX	BELL HELICOPTER TRAINING	1,157	2711
SEBREN CONNIE JOAN	KANSAS CITY, MO	DIHP/EPIC CONFERENCE	332	2711
SEBREN CONNIE JOAN	KANSAS CITY MO	APCO NATIONAL CONFERENCE	1,140	2711
SEIBERT BENJAMIN JAMES	SAN FRANCISCO, CA	CART TRAINING	264	2711
SEIBERT BENJAMIN JAMES	SAN FRANCISCO, CA	CART TRAINING	14	2711
SHAW DAVID A	BALTIMORE, MD	SEX OFFENDER TRAINING CONF	729	2711
SHAW DAVID A	CLEVELAND, OH	SEARCH TRAINING CONFERENCE	947	2711
SHAW DAVID A	CLEVELAND, OH	SEARCH TRAINING CONFERENCE	(947)	2711
SHAW DAVID A	BALTIMORE, MD	SEX OFFENDER TRAINING CONF	(958)	2711
SHAW DAVID A	BALTIMORE, MD	SEX OFFENDER TRAINING CONF	(729)	2711
SHAW DAVID A	BALTIMORE, MD	SEX OFFENDER TRAINING CONF	934	2711
SHAW DAVID A	BALTIMORE, MD	SEX OFFENDER TRAINING CONF	24	2711
SHAW DAVID A	BALTIMORE, MD	SEX OFFENDER TRAINING CONF		3711
SHAW DAVID A	BALTIMORE, MD	SEX OFFENDER TRAINING CONF		3711
SHAW DAVID A	OXFORD, MS	PRESIDENTIAL DEBATE		3711
SHAW DAVID A	BALTIMORE, MD	SEX OFFENDER TRAINING CONF	958	3711
SHAW DAVID A	BALTIMORE, MD	SEX OFFENDER TRAINING CONF	729	3711
SISK HENRY S	SAN FRANCISCO, CA	CART TRAINING	(247)	2711
SISK HENRY S	SAN FRANCISCO, CA	CART TRAINING	247	2711
SISK HENRY S	SAN FRANCISCO, CA	CART TRAINING		2711
SIZEMORE JAMES M	MIAMI/PALM BEACH, FL	EXECUTIVE PROTECTION FOR GOVERNOR	964	2711
SIZEMORE JAMES M	BIRMINGHAM, AL	DIVS MEETING	347	3716

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

DPS-Highway Safety Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SMITH DAVID A	ORLANDO, FL	POLICE MOTOR CYCLE CLASS	(747)	2711
SMITH DAVID A	ORLANDO, FL	POLICE MOTOR CYCLE CLASS	1,384	2711
SMITH DAVID A	ORLANDO, FL	POLICE MOTOR CYCLE CLASS		2711
SMITH LARRY W	HOUSTON, TX	CRASH DATA RETRIEVAL CONF	(140)	2711
SMITH LARRY W	ASHBURN, VA	CRASH DATA RETREIVAL CERT	682	2711
SMITH LARRY W	ASHBURN, VA	CRASH DATA RETREIVAL CERT	78	2711
SMITH LARRY W	HOUSTON, TX	CRASH DATA RETRIEVAL CONF	854	2711
SMITH LARRY W	HOUSTON, TX	CRASH DATA RETRIEVAL CONF		2711
SNYDER JAMES P	JACKSON WYOMING	TRAINING FOR UNIFORM SAFETY EDUCATION OFFICER	702	2711
SNYDER JAMES P	NASHVILLE, TN	LIFESAVERS CONF	1,478	2711
SNYDER JAMES P	NASHVILLE, TN	LIFESAVERS CONF	74	2711
SNYDER JAMES P	JACKSON WYOMING	SNYDER, JAMES P USEF WORKSHOP	896	2711
SNYDER JAMES P	JACKSON WYOMING	TRAINING FOR UNIFORM SAFETY EDUCATION OFFICER	40	2711
STEED RAY L	SAN DIEGO, CA	CDL COODINATOR MEETING	234	2711
STEED RAY L	SAN DIEGO, CA	CDL COODINATOR MEETING	22	2711
STEWART DOUGLAS JR	LOUISVILLE,KY	STEWART, DOUG	1,013	3711
THORTIS VIRGINIA G	ORLANDO, FLORIDA	FORUM ON TRAFFIC RECORDS/ITAP	538	3711
THORTIS VIRGINIA G	DEARBORN, MICHIGAN	FARS/GES SYSTEM WIDE TRAINING & ITAP MEETING	537	3711
THORTIS VIRGINIA G	ORLANDO, FLORIDA	FORUM ON TRAFFIC RECORDS/ITAP	946	3711
THORTIS VIRGINIA G	ORLANDO, FLORIDA	FORUM ON TRAFFIC RECORDS/ITAP	84	3711
THORTIS VIRGINIA G	DEARBORN, MICHIGAN	FARS/GES SYSTEM WIDE TRAINING & ITAP MEETING	1,103	3711
THORTIS VIRGINIA G	DEARBORN, MICHIGAN	FARS/GES SYSTEM WIDE TRAINING & ITAP MEETING	40	3711
TUGGLE THOMAS E JR	FAIRFAX, VA	TROOPER CHALLENGE TEAM COMPETITION	775	2711
TUGGLE THOMAS E JR	FAIRFAX, VA	TROOPER CHALLENGE TEAM COMPETITION	1	2711
TURAN RONALD E	PHILADELPHIA, PA	NGA PRE-SITE VISIT (GOV. PROTECTION)	304	2711
VINCENT MICHAEL BRAD	ASHBURN, VA	CRASH DATA RETREIVAL CERT	(682)	2711
VINCENT MICHAEL BRAD	ASHBURN, VA	CRASH DATA RETREIVAL CERT	682	2711
VINCENT MICHAEL BRAD	ASHBURN, VA	CRASH DATA RETREIVAL CERT		2711
WAGGONER JOHN L	CLEVELAND, OH	SEARCH TRAINING CONFERENCE	947	2711
WAGGONER JOHN L	CLEVELAND, OH	SEARCH TRAINING CONFERENCE	(947)	2711
WAGGONER JOHN L	HOUSTON, TX	WAGGONER,LARRY	(202)	2711
WAGGONER JOHN L	SAN FRANCISCO, CA	CART TRAINING	247	2711
WAGGONER JOHN L	SAN FRANCISCO, CA	CART TRAINING	12	2711
WAGGONER JOHN L	ORANGE COUNTY, CA	AMBER ALERT CONFERENCE	238	2711
WAGGONER JOHN L	ORANGE BEACH, AL	POLYGRAPH SEMINAR	603	2711
WAGGONER JOHN L	HOUSTON, TX	S.M.A.R.T CONF	246	2711
WALKER JAMES A	JACKSON WYOMING	TRAINING FOR UNIFORM SAFETY EDUCATION OFFICER	702	2711
WALKER JAMES A	JACKSON WYOMING	WALKER, JAMES A USEF WORKSHOP	896	2711

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

DPS-Highway Safety Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WALKER JAMES A	JACKSON WYOMING	TRAINING FOR UNIFORM SAFETY EDUCATION OFFICER	106	2711
WALLER JARED R	ALBUQUERQUE, NM	NATL POLICE SHOOTING CHAMPIONSHIP	670	2711
WALLER JARED R	CHARLESTON, S.C.	PALMETTO STATE REGIONAL	584	2711
WALLER JARED R	ELDORADO, ARK	DIVS MEETING	179	3716
WARFIELD LISA G	LOUISVILLE, KY	NAT'L ORGANIZATION FOR VICTIM ASSISTANCE CONF	531	3711
WARFIELD LISA G	LOUISVILLE, KY	NAT'L ORGANIZATION FOR VICTIM ASSISTANCE CONF	111	3711
WATSON GREGORY	SAN ANTONIO, TX	DATA QUALITY SYSTEM TRAINING	326	3711
WATSON GREGORY	SAN ANTONIO, TX	DATA QUALITY SYSTEM TRAINING	(106)	3711
WATSON GREGORY	SAN ANTONIO, TX	DATA QUALITY SYSTEM TRAINING	914	3711
WATSON GREGORY	SAN ANTONIO, TX	DATA QUALITY SYSTEM TRAINING		3711
WATSON TIMOTHY N	LAS VEGAS, NV	CJIS INFORMATION SECURITY OFFICER TRAINING	407	2711
WATSON TIMOTHY N	DALLAS, TX	DIVS MEETING	245	3711
WATSON TIMOTHY N	DALLAS, TX	DIVS MEETING	480	3711
WATSON TIMOTHY N	DALLAS, TX	DIVS REAL ID MEETING	160	3711
WATSON TIMOTHY N	DALLAS, TX	DIVS MEETING	134	3711
WATSON TIMOTHY N	DALLAS, TX	DIVS MEETING	63	3711
WEAVER DENNIS O III	ALBUQUERQUE, NM	NATL POLICE SHOOTING CHAMPIONSHIP	679	2711
WEAVER DENNIS O III	ELDORADO, ARK	DIVS MEETING	179	3716
WHITE GEORGE	LOUISVILLE, KY	4TH ANNUAL FMCSA/MCSAP CONFERENCE	1,394	2711
WHITE GEORGE	LOUISVILLE, KY	4TH ANNUAL FMCSA/MCSAP CONFERENCE	70	2711
WHITE GEORGE	WINNIPEG, CANADA	08' CVSA ANNUAL CONFERENCE	946	3711
WHITE GEORGE	LOUISVILLE, KY	4TH ANNUAL FMCSA/MCSAP CONFERENCE	762	3711
WHITE GEORGE	WINNIPEG, CANADA	CVSA ANNUAL CONFERENCE	(100)	3711
WHITE JASON H	SAN FRANCISCO, CA	CART TRAINING	229	2711
WHITE JASON H	SAN FRANCISCO, CA	CART TRAINING	185	2711
WILLIAMS ALFRED B	SELMA, AL	AL HWY PATROL LEADERSHIP TRAINING	198	2711
WILLIAMS EUGENE JR	ALBANY, NY	21ST ANNUAL HOMICIDE CONF	468	2711
WILLIAMS EUGENE JR	E. WILLIAMS-ALBANY, NY	21ST ANNUAL HOMICIDE CONF	158	2711
WILLIS JEFFREY D	SAN FRANCISCO, CA	CART TRAINING	247	2711
WILLIS JEFFREY D	SAN FRANCISCO, CA	CART TRAINING	123	2711
WILSON ARTHUR A	SAN ANTONIO, TX	EXECUTIVE PROTECTION FOR SPEAKER OF THE HOUSE	353	2711
WILSON ARTHUR A	SAN ANTONIO, TX	EXECUTIVE PROTECTION FOR SPEAKER OF THE HOUSE	254	2711

Total Out of State Travel Cost

\$295,339

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

DPS-Highway Safety Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61611 Architect					
Pryor & Morrow Architects PA / architectural					2711
<i>Comp. Rate: 5366.43/job</i>					
Psychology Associates (Bau) / Psychiatric Eval (New Troopers)					2711
<i>Comp. Rate: 14600/60 Troopers</i>					
TOTAL 61611 Architect					
61615 SAAS SPAHRS MERLIN fees					
State Treasurer 3130 / MMRS fees		6,248	5,844	6,251	2711
<i>Comp. Rate: Annual Assessment</i>					
State Treasurer 3130 / MMRS fees		503	470	503	3710
<i>Comp. Rate: Annual Assessment</i>					
State Treasurer 3130 / MMRS fees		4,617	4,315	4,617	3711
<i>Comp. Rate: Annual Assessment</i>					
State Treasurer 3130 / MMRS fees		4,609	4,308	4,609	3716
<i>Comp. Rate: Annual Assessment</i>					
State Treasurer 3130 / MMRS fees		246	230	246	3717
<i>Comp. Rate: Annual Assessment</i>					
State Treasurer 3130 / MMRS fees		86	81	86	3719
<i>Comp. Rate: Annual Assessment</i>					
State Treasurer 3130 / MMRS fees		232	216	232	371A
<i>Comp. Rate: Annual Assessment</i>					
State Treasurer 3130 / MMRS fees		564	527	564	371B
<i>Comp. Rate: Annual Assessment</i>					
State Treasurer 3130 / MMRS fees		576	538	576	371C
<i>Comp. Rate: Annual Assessment</i>					
State Treasurer 3130 / MMRS fees		21	20	21	371J
<i>Comp. Rate: Annual Assessment</i>					
TOTAL 61615 SAAS SPAHRS MERLIN fees		17,702	16,549	17,705	
61616 MMRS, 61617 SPAHRS, 61618 MERL					
State Treasurer 3125 / MMRS Fees		62,173	58,108	62,173	3711
<i>Comp. Rate: Agency Assessment</i>					
State Treasurer 3125 / MMRS Fees		7,543	7,050	7,543	3716
<i>Comp. Rate: Agency Assessment</i>					
State Treasurer 3125 / MMRS Fees		1,105	1,033	1,105	3717
<i>Comp. Rate: Agency Assessment</i>					
State Treasurer 3125 / MMRS Fees		1,035	967	1,035	3719
<i>Comp. Rate: Agency Assessment</i>					
State Treasurer 3125 / MMRS Fees		1,944	1,817	1,944	371B
<i>Comp. Rate: Agency Assessment</i>					
State Treasurer 3125 / MMRS Fees		3,121	2,917	3,121	371C
<i>Comp. Rate: Agency Assessment</i>					
State Treasurer 3125 / MMRS Fees		806	753	806	371J
<i>Comp. Rate: Agency Assessment</i>					
State Treasurer 3130 / MMRS Fees		838	783	838	2711
<i>Comp. Rate: Agency Assessment</i>					
State Treasurer 3130 / MMRS Fees		47	44	47	3710
<i>Comp. Rate: Agency Assessment</i>					
State Treasurer 3130 / MMRS Fees		396	370	396	3711
<i>Comp. Rate: Agency Assessment</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

DPS-Highway Safety Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
State Treasurer 3130 / MMRS Fees <i>Comp. Rate: Agency Assessment</i>		326	304	326	3716
State Treasurer 3130 / MMRS Fees <i>Comp. Rate: Agency Assessment</i>		23	22	23	371A
State Treasurer 3130 / MMRS Fees <i>Comp. Rate: Agency Assessment</i>		70	65	70	371B
State Treasurer 3130 / MMRS Fees <i>Comp. Rate: Agency Assessment</i>		116	109	116	371C
TOTAL 61616 MMRS, 61617 SPAHRS, 61618 MERL		<u><u>79,543</u></u>	<u><u>74,342</u></u>	<u><u>79,543</u></u>	
61623 Accounting CPA Clifton Gunderson LLP / audit <i>Comp. Rate: 125.00 per hour</i>		41,189	38,496	41,189	3711
TOTAL 61623 Accounting CPA		<u><u>41,189</u></u>	<u><u>38,496</u></u>	<u><u>41,189</u></u>	
61630 Legal Services Phelps Dunbar LLP / Professional Services <i>Comp. Rate: \$3410 per Month</i>		40,920	38,245	40,920	3711
TOTAL 61630 Legal Services		<u><u>40,920</u></u>	<u><u>38,245</u></u>	<u><u>40,920</u></u>	
61640 Medical Doctors Clinton Family Care LLC / Office Visit <i>Comp. Rate: \$125 per visit</i>		125	116	125	3710
TOTAL 61640 Medical Doctors		<u><u>125</u></u>	<u><u>116</u></u>	<u><u>125</u></u>	
61642 Nurses TOTAL 61642 Nurses					
61644 Other Medical MEDICAL FOUNDATION of CNTRL MS / Medical Services <i>Comp. Rate: 90.00</i>					371L
TOTAL 61644 Other Medical					
61645 Psychology Baugh, James R Dr / Psychology-New Troopers <i>Comp. Rate: Per Evaluation</i>					2711
TOTAL 61645 Psychology					
61646 Veterinary Services Jordan Lee / VET SERVICES <i>Comp. Rate: \$60 per visit</i>		128	120	128	3710
Animal Medical Clinic / VET SERVICES <i>Comp. Rate: \$24 per office visit</i>		642	600	642	3710
Fulton Vet CLinic / VET SERVICES <i>Comp. Rate: \$60 per office visit</i>		520	486	520	3710
Greenwood Animal Hospital / VET SERVICES <i>Comp. Rate: \$60 per office visit</i>		30	28	30	3710
McComb Animal Hospital / VET SERVICES <i>Comp. Rate: \$60 per office visit</i>		824	770	824	3710
Senatobia Animal Hospital / VET SERVICES <i>Comp. Rate: \$60 per office visit</i>		572	534	572	3710

FEES, PROFESSIONAL AND OTHER SERVICES

DPS-Highway Safety Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
TOTAL 61646 Veterinary Services		2,716	2,538	2,716	
61650 State Personnel Board					
State Treasurer 3614 / State Personnel Board Fees		155,540	145,370	155,540	2711
<i>Comp. Rate: annual agency assessment</i>					
TOTAL 61650 State Personnel Board		155,540	145,370	155,540	
6165X Personnel Services Contracts (61651-61653)					
61653 Luke McAlpin / Contractual Travel Reimb.		153	143	153	3711
<i>Comp. Rate: Per Contract</i>					
61653 American Express CHI/FT LAUD / Contractual Travel		25,311	23,656	25,311	3711
<i>Comp. Rate: Per Contract</i>					
61653 Marriott International / Contractual Travel		2,976	2,781	2,976	3711
<i>Comp. Rate: Per Contract</i>					
61653 Holiday Inn Express / Contractual Travel		1,236	1,155	1,236	3711
<i>Comp. Rate: Per Contract</i>					
61653 Veteran's Plaza LLC / Planning & Training Meeting		560	523	560	3711
<i>Comp. Rate: Per Contract</i>					
61653 SSM Group LLC / Task Force Meeting		1,190	1,112	1,190	3711
<i>Comp. Rate: Per Contract</i>					
61653 Cornerstone Consulting Group / Sex Offender Conference		257	240	257	3711
<i>Comp. Rate: Per Contract</i>					
61653 Randi Bristol / Contractual Travel		355	332	355	3711
<i>Comp. Rate: Per Contract</i>					
61653 Columbia Properties Dallas LP / Real ID Conference		13,268	12,400	13,268	3711
<i>Comp. Rate: Per Contract</i>					
61653 Emilya Emilfarb / Contractual Travel		178	167	178	3711
<i>Comp. Rate: Per Contract</i>					
61653 Dan Glass Jr / Contractual Travel		179	167	179	3711
<i>Comp. Rate: Per Contract</i>					
61653 Stephen Leak / Real ID Conference		335	314	335	3711
<i>Comp. Rate: Per Contract</i>					
61653 David Lewis / Contractual Travel		150	141	150	3711
<i>Comp. Rate: Per Contract</i>					
61653 Michael D McCaskill / Contractual Travel		151	140	151	3711
<i>Comp. Rate: Per Contract</i>					
61653 Orlando Airport Marriott / Real ID Conference		2,900	2,710	2,900	3711
<i>Comp. Rate: Per Contract</i>					
61653 Renaissance Concourse Hotel / Real ID Conference		1,939	1,813	1,939	3711
<i>Comp. Rate: Per Contract</i>					
61653 Brian Riemenschneider / Contractual Travel		15	14	15	3711
<i>Comp. Rate: Per Contract</i>					
61653 Jo Carol Roberts / Contractual Travel		176	164	176	3711
<i>Comp. Rate: Per Contract</i>					
61653 Shawn Walters / Contractual Travel		167	156	167	3711
<i>Comp. Rate: Per Contract</i>					
61653 Barbara Webb / Contractual Travel		119	112	119	3711
<i>Comp. Rate: Per Contract</i>					
61653 Steven Williams, Sr. / Contractual Travel		194	181	194	3711
<i>Comp. Rate: Per Contract</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)		51,809	48,421	51,809	

FEES, PROFESSIONAL AND OTHER SERVICES

DPS-Highway Safety Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61658 Personnel Service Contracts-Other Fees-SPAHRS					
Timothy Vernon / Professional Services		20,158	18,747	20,158	2711
<i>Comp. Rate: \$16.77 per hour</i>					
Sadie Williams / Admin. Asst.		8,414	7,825	8,414	2711
<i>Comp. Rate: \$18.94 per hour</i>					
Katherine Mullins / Admin. Asst.		35,125	32,666	35,125	2711
<i>Comp. Rate: \$18.94 per hour</i>					
Luke McAlpin / Manager		60,035	56,476	60,035	3711
<i>Comp. Rate: \$33.55 per hour</i>					
Larry Rainey / Manager		15,713	14,613	15,713	3711
<i>Comp. Rate: \$18.02 per hour</i>					
TOTAL 61658 Personnel Service Contracts-Other Fees-SPAHRS		139,445	130,327	139,445	
61660 Court Costs & Court Reporters					
ADAMS CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
COAHOMA CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
DESOTO CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
AMITE CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
GRENADA CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
HARRISON CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
LAMAR CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
MADISON CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
MARSHALL CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
MONROE CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
OKTIBBEHA CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
PEARL RIVER CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
PONTOTOC CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
SMITH CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
STONE CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
TATE CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
TISHOMINGO CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$14</i>					
UNION CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					
WARREN CO SHERIFF / RECORD SEARCH					2711
<i>Comp. Rate: \$10</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

DPS-Highway Safety Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
YAZOO CO SHERIFF / RECORD SEARCH <i>Comp. Rate: \$10</i>					2711
WASHINGTON CO SHERIFF / RECORD SEARCH <i>Comp. Rate: \$10</i>					2711
LEAKE CO SHERIFF / RECORD SEARCH <i>Comp. Rate: \$10</i>					2711
YALOBUSHA CO SHERIFF / RECORD SEARCH <i>Comp. Rate: \$10</i>					2711
PANOLA CO SHERIFF / RECORD SEARCH <i>Comp. Rate: \$10</i>					2711
NOXUBEE CO SHERIFF / RECORD SEARCH <i>Comp. Rate: \$10</i>					2711
GREENE CO SHERIFF / RECORD SEARCH <i>Comp. Rate: \$10</i>					2711
KEMPER CO SHERIFF / RECORD SEARCH <i>Comp. Rate: \$10</i>					2711
WALTHALL CO SHERIFF / RECORD SEARCH <i>Comp. Rate: \$10</i>					2711
TOTAL 61660 Court Costs & Court Reporters		<u> </u>	<u> </u>	<u> </u>	
61661 Recording and Notary Fees					
Daniel Henderson / Recording & Notary fees <i>Comp. Rate: 83.55</i>					2711
Earl Stegall Notary / Recording & Notary fees <i>Comp. Rate: \$25.00 fee</i>					2711
Heiden Brooks & Garland / Recording & Notary fees <i>Comp. Rate: \$25.00 fee</i>					2711
TOTAL 61661 Recording and Notary Fees		<u> </u>	<u> </u>	<u> </u>	
61662 Appraisers Fees					
Jones Realty Service <i>Comp. Rate:</i>					2711
TOTAL 61662 Appraisers Fees		<u> </u>	<u> </u>	<u> </u>	
61663 Witness Fees and Expenses					
Larry Matthews / WITNESS FEES <i>Comp. Rate: \$29.50/HR</i>	Y	1,300	1,215	1,300	2711
Horace Wayne Miller / WITNESS FEES <i>Comp. Rate: \$31.50/HR</i>		1,305	1,219	1,305	2711
TOTAL 61663 Witness Fees and Expenses		<u>2,605</u>	<u>2,434</u>	<u>2,605</u>	
61667 Temporary Employment Fees-SPAHRS					
XXX NEW / TEMP SERVICES <i>Comp. Rate: ANNUAL AGENCY ASSESSMENT</i>					3711
TOTAL 61667 Temporary Employment Fees-SPAHRS		<u> </u>	<u> </u>	<u> </u>	

FEES, PROFESSIONAL AND OTHER SERVICES

DPS-Highway Safety Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61670 Laboratory & Testing Fees					
STATE TREASURER 371H / Fingerprint Testing		423,746	396,040	423,746	2711
<i>Comp. Rate: \$32 per test</i>					
Med Screens / TESTING		2,897	2,708	2,897	2711
<i>Comp. Rate: \$20-\$1,000/TEST</i>					
TOTAL 61670 Laboratory & Testing Fees		426,643	398,748	426,643	
61680 Temporary Employment Fee					
Staffers Inc. / Support Services		19,056	17,810	19,056	3711
<i>Comp. Rate: \$13.27 per hour</i>					
TOTAL 61680 Temporary Employment Fee		19,056	17,810	19,056	
61683 Contract Worker-SPAHRs Matching Amounts					
Timothy Vernon / Professional Services		1,542	1,434	1,542	2711/3716
<i>Comp. Rate: Tax Match</i>					
Sadie Williams / Admin. Asst.		643	643	643	2711
<i>Comp. Rate: Tax Match</i>					
Timothy Smith / Legal Services		4,644	4,319	4,644	2711/3716
<i>Comp. Rate: Tax Match</i>					
Katherine Mullins / Admin. Asst.		2,443	2,272	2,443	3711
<i>Comp. Rate: Tax Match</i>					
Larry Rainey / Manager		1,202	1,118	1,202	3711
<i>Comp. Rate: Tax Match</i>					
Luke McAlpin / Manager		4,561	4,266	4,561	3711
<i>Comp. Rate: Tax Match</i>					
TOTAL 61683 Contract Worker-SPAHRs Matching Amounts		15,035	14,052	15,035	
61690 Other Fees & Services					
ACS STATE & LOCAL SOLUTIONS / CONSULTING/ MJIC		3,020	2,823	3,020	3711
<i>Comp. Rate: \$251.67 / MONTH</i>					
ALLIED WASTE SERVICES / FUEL CHGS/SURCHARGES		442	413	442	2711
<i>Comp. Rate: \$30.47/MO \$6.33/MO</i>					
COMCAST / CABLE SERVICES		840	785	840	3711
<i>Comp. Rate: \$69.98 / MONTH</i>					
CORNERSTONE CONSULTING / CONSULTING		28,630	26,758	28,630	3711
<i>Comp. Rate: 69.44/HR</i>					
DEAF SERVICE CENTER / INTERPRETING SERV		788	737	788	2711
<i>Comp. Rate: 30.00/HOUR</i>					
DEPT OF HOMELAND SECURITY / ASSESSMENT		142,494	133,177	142,494	3716
<i>Comp. Rate: 34.00/EACH</i>					
EAGLE RIDGE CONFERENCE CTR / LODGING SERVICES		4,206	3,931	4,206	3711
<i>Comp. Rate: 69.00/ROOM</i>					
FASHIONS INC / LOGO PRINT		255	233	255	3711
<i>Comp. Rate: 420.00/EACH</i>					
G & K SERVICES / FUEL SURCHARGE		90	84	90	3711
<i>Comp. Rate: \$7.50 / MONTH</i>					
JEPPESEN SANDERSON INC / ADMIN SERVICES		14	14	14	3716
<i>Comp. Rate: \$14 EACH</i>					
MID SOUTH UNIFORM / ALTERATIONS		235	219	235	3716
<i>Comp. Rate: 5.00/EACH</i>					
MS STATE DEPT HEALTH / RECORDS		300	280	300	3711
<i>Comp. Rate: 10.00/EACH</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

DPS-Highway Safety Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
LAUREN RHODES / LESSON PLANS <i>Comp. Rate: 350.00/EACH</i>		1,600	1,495	1,600	3711
SHANK COMMUNICATION / CONTRACT SERVICES <i>Comp. Rate: 285.00/EACH</i>		3,410	3,187	3,410	3711
STEGALL NOTORAY / NOTORY BOND <i>Comp. Rate: 68.00/EACH</i>		314	294	314	2711
UPCHURCH SERVICES / SERVICE CALL <i>Comp. Rate: 89.00/EACH</i>		158	148	158	2711
WASTE MGMT / FUEL SURCHARGE <i>Comp. Rate: 4.50/EACH</i>		55	52	55	3716
BRENDA WEST / SEWING SERVICES <i>Comp. Rate: 15.00/EACH</i>		459	429	459	3716
Various Future Vendors / SERVICES <i>Comp. Rate: varies</i>					2711
ATWOOD ADVERTISING / ADVERTISING SERVICES <i>Comp. Rate: \$125 EACH</i>		125	117	125	3711
AUTO TRIM DESGN OF MISS-LOU / WINDOW TINTING <i>Comp. Rate: \$104 EACH</i>		4,631	4,328	4,631	3716
ALLEN BILLUPS / SEARCH & SEIZURE INST. <i>Comp. Rate: \$150 / MONTH</i>		1,800	1,682	1,800	3711
BOLER - PHILLIPS BODY SHOP / PAINT BED SHELL <i>Comp. Rate: \$616 EACH</i>		616	576	616	3716
WILLIAM BOYKIN / TOWING G44 <i>Comp. Rate: \$435 EACH</i>		435	407	435	2711
MURRAY BRINSON / CAMERA RELOCATION - CIC <i>Comp. Rate: \$950 / SVC</i>		950	888	950	3716
CAPWELD - JACKSON / OXYGEN TANKS <i>Comp. Rate: \$10 / MONTH</i>		120	112	120	3716
CARRAWAY PROPERTIES / INSTALL FUEL TANK LADDER <i>Comp. Rate: PER CONTRACT</i>		1,607	1,502	1,607	3711
CHOP ON THE LAKE PRODUCTIONS / SAAS FILE CONVERSION <i>Comp. Rate: PER CONTRACT</i>		544	508	544	3719
COMCAST SPOTLIGHT INC / FUSION CENTER CABLE <i>Comp. Rate: \$115 PER MONTH</i>		1,375	1,285	1,375	3711
COMPUTER PROJECTS OF IL INC / CONSULTING SVCS / MJIC <i>Comp. Rate: \$5,225 PER MONTH</i>		62,700	58,600	62,700	3711
DIAMOND K TOWER / TOWER SERVICES <i>Comp. Rate: \$500 PER SERVICE</i>		1,128	1,055	1,128	3716
DUNCAN MOBILE HOMES / RELOCATION OF OFFICE <i>Comp. Rate: PER CONTRACT</i>		6,750	6,309	6,750	3711
FISHER FIRE EXTINGUISHER / ANNUAL INSPECTION <i>Comp. Rate: PER CONTRACT</i>		117	109	117	3716
JARED GEORGE / REIMB. OF FEES <i>Comp. Rate: \$150 PER SERVICE</i>		150	140	150	3711
GLOBAL INFORMATION SERVICES INC / REAL ID <i>Comp. Rate: \$5415 PER MONTH</i>		64,977	60,729	64,977	3711
GODWIN ADVERTISING AGENCY INC / PUBLIC RELATIONS SUPPORT <i>Comp. Rate: \$50 PER MONTH</i>		581	543	581	3711
HALL'S WRECKER SERVICE / TOWING <i>Comp. Rate: \$150 PER SERVICE</i>		150	140	150	3716
ARNOLD HANKINS / WITNESS FEES <i>Comp. Rate: PER CONTRACT</i>		505	472	505	2711

FEES, PROFESSIONAL AND OTHER SERVICES

DPS-Highway Safety Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
HARVEY DALLAS PRINTING / DESIGN DL MANUAL <i>Comp. Rate: \$189 PER MONTH</i>		2,260	2,112	2,260	2711
HEIDEN & GARLAND INC / NOTARY RENEWAL <i>Comp. Rate: \$25 EACH</i>		25	25	25	3711
BRODRICK HUTCHINS / REIMB OF FEES <i>Comp. Rate: PER CONTRACT</i>		173	165	173	3711
GEORGE JENNINGS / REIMB OF FEES <i>Comp. Rate: PER CONTRACT</i>		116	109	116	3716
ERIC JOHNSON / REIMB OF FEES <i>Comp. Rate: PER CONTRACT</i>		206	193	206	3716
LODGING AMERICA OF COLUMBUS / ALERRT TRAINING <i>Comp. Rate: PER CONTRACT</i>		4,250	3,972	4,250	3711
M & R PROTECTIVE SYSTEMS INC / ALARM MONITORING - FUSION <i>Comp. Rate: \$24 PER MONTH</i>		289	269	289	3711
STEPHEN MALLORY / F/CIP CLASS INSTRUCTOR <i>Comp. Rate: PER CONTRACT</i>		1,100	1,028	1,100	3711
CARL MANGUM / REIMB OF FEES <i>Comp. Rate: PER CONTRACT</i>		253	236	253	3711
MORROW PUMP SERVICES / INSTALL FUEL TANK <i>Comp. Rate: PER SERVICE</i>		14,283	13,349	14,283	3711
MS FIRE & SAFETY / ANNUAL INSPECTION <i>Comp. Rate: PER SERVICE</i>		69	64	69	3716
MS POWER CO / ELECTRIC BILL FEES <i>Comp. Rate: PER MONTH</i>		62	57	62	2711
DAVID NICHOLS / REIMB OF FESS <i>Comp. Rate: PER CONTRACT</i>		1,182	1,105	1,182	3711
OFFICE ENVIRONMENTS / WALL RELOCATION <i>Comp. Rate: PER CONTRACT</i>		950	887	950	3711
PRINT PARCEL AND POST LLC / LOGO DESIGN/FUSION CENTER <i>Comp. Rate: EACH</i>		500	467	500	3711
RICK'S PRO TRUCKS / WINDOW TINTING <i>Comp. Rate: \$100 EACH</i>		800	748	800	3716
RON SMITH & ASSOC INC / CIP INSTRUCTOR <i>Comp. Rate: \$550 PER MONTH</i>		6,600	6,168	6,600	3711
SAFETY RISK SERVICES / RISK MANAGEMENT <i>Comp. Rate: \$4000 PER MONTH</i>		45,000	42,058	45,000	3716
STATE TREASURER 3111 / NOTARY FEES <i>Comp. Rate: \$25 EACH</i>		25	25	25	3716
STATE TREASURER 3714 / PLANNING FEES <i>Comp. Rate: \$145 PER MONTH</i>		1,760	1,645	1,760	3716
TALON COMMUNICATIONS INC / INTERNAL CABLING CONFIG <i>Comp. Rate: \$400 PER MONTH</i>		5,000	4,673	5,000	3711
ANTHONY WAYNE THAXTON / RECRUITMENT DVD CREATION <i>Comp. Rate: PER CONTRACT</i>		9,945	9,295	9,945	2711
THE DECAL GUY INC / TRAILER DECALS <i>Comp. Rate: PER CONTRACT</i>		2,580	2,411	2,580	3711
TRIM MASTER SHOP / WINDOW TINTING <i>Comp. Rate: \$175 EACH</i>		175	164	175	3716
UNITED PIPING SYSTEMS INC / SPRINKLER SYST. INSPEC. <i>Comp. Rate: ANNUAL FEE</i>		200	187	200	3716
WHITTEN GROUP / HANDBOOK CONSULTATION <i>Comp. Rate: PER CONTRACT</i>		15,000	14,019	15,000	3716

FEES, PROFESSIONAL AND OTHER SERVICES

DPS-Highway Safety Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
DANNY WHITWORTH / REIMB OF FEES <i>Comp. Rate: PER CONTRACT</i>		150	140	150	3711
XM SATELLITE RADIO INC / FEES <i>Comp. Rate: PER CONTRACT</i>		225	210	225	3710
ZEBRA MARKETING CORP / SCREEN CHGS FOR ADV <i>Comp. Rate: PER CONTRACT</i>		745	696	745	3711
TROOPER SCHOOL EXPENSES / VARIOUS <i>Comp. Rate: PER ITEMIZATION</i>				1,858,024	2711
TOTAL 61690 Other Fees & Services		<u><u>450,494</u></u>	<u><u>421,038</u></u>	<u><u>2,308,518</u></u>	
61608 Legal Services-SPAHRS					
SMITH, TIMOTHY / LEGAL SERVICES <i>Comp. Rate: 28.48 per hour</i>		60,975	56,988	60,975	2711
TOTAL 61608 Legal Services-SPAHRS		<u><u>60,975</u></u>	<u><u>56,988</u></u>	<u><u>60,975</u></u>	
GRAND TOTAL (61600-61699)		1,503,797	1,405,474	3,361,824	

VEHICLE PURCHASE DETAILS

DPS-Highway Safety Patrol

Name of Agency

**FY2011
Req. Cost**

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	
-------------	--------------	------------------------------	----------------------------	--

Work Vehicles

63310 Automobile, Full Size Sedan (AU FS)

2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000
2011	Ford Crown Vic-Police	Trooper	Law Enforcement	22,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2009**

DPS-Highway Safety Patrol

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

DPS-Highway Safety Patrol _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : ENFORCEMENT			
	Program Continuation		
		Salaries	5,994,051
		Travel	12,181
		Contractual	2,349,903
		Commodities	437,939
		Equipment	1,994,904
		Vehicles	3,878,230
		Subsidies	4,439,705
		Total	19,106,913
		General Funds	10,698,331
		Federal Funds	1,096,118
		Other Special Funds	7,312,464

CAPITAL LEASES

DPS-Highway Safety Patrol
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011		
										Principal	Interest	Total	Principal	Interest	Total
State Treasurer/Airplane	06/02/2006	60	48	03/02/2009	.472	366,736	50,172	416,908	416,908	384,251	32,658	416,909	402,601	14,307	416,908

Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

DPS-Highway Safety Patrol

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(1,418,458)				(1,418,458)
TRAVEL	(6,888)				(6,888)
CONTRACTUAL SERVICES	(40,440)				(40,440)
COMMODITIES	(14,068)				(14,068)
OTHER THAN EQUIPMENT					
EQUIPMENT	(1,469)				(1,469)
VEHICLES	(169)				(169)
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(84)				(84)
TOTALS	(1,481,576)				(1,481,576)