

VETERANS AFFAIRS BOARD P. O. BOX 5947, PEARL, MS 39288-5947

ADRIAN GRICE

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	14,602,053	15,992,600	16,000,000		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	7,400	7,400		(7,400)	(100.00%)
Total Salaries, Wages & Fringe Benefits	14,609,453	16,000,000	16,000,000		
2. Travel					
a. Travel & Subsistence (In-State)	42,629	55,749	55,749		
b. Travel & Subsistence (Out-of-State)	18,342	20,222	20,222		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	60,971	75,971	75,971		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	9,087	9,087	9,087		
b. Communications, Transportation & Utilities	1,702,156	1,696,724	1,696,724		
c. Public Information	8,292	7,876	7,876		
d. Rents	309,571	304,130	304,130		
e. Repairs & Service	256,857	253,724	253,724		
f. Fees, Professional & Other Services	10,794,016	10,031,067	10,848,674	817,607	8.15%
g. Other Contractual Services	167,793	166,563	166,563		
h. Data Processing	357,867	357,867	357,867		
i. Other	256,354	255,355	255,355		
Total Contractual Services	13,861,993	13,082,393	13,900,000	817,607	6.24%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	519	519	519		
b. Printing & Office Supplies & Materials	79,927	79,927	79,927		
c. Equipment, Repair Parts, Supplies & Accessories	56,970	56,842	56,842		
d. Professional & Scientific Supplies & Materials	2,839,828	2,927,388	3,022,101	94,713	3.23%
e. Other Supplies & Materials	557,123	541,611	541,611		
Total Commodities	3,534,367	3,606,287	3,701,000	94,713	2.62%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	18,056	8,000	10,000	2,000	25.00%
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)	99,402	59,402	59,402		
e. Equipment - Lease Purchase					
f. Other Equipment	48,917	90,598	90,598		
Total Equipment (Schedule D-2)	148,319	150,000	150,000		
3. Vehicles (Schedule D-3)	15,741	60,000	60,000		
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	2,975	25,000	25,000		
TOTAL EXPENDITURES	32,251,875	33,007,651	33,921,971	914,320	2.77%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	5,568,135	5,857,984	6,021,150	163,166	2.78%
State Support Special Funds	354,123	331,502	331,502		
Federal Funds _____ Other Special Funds (Specify) _____	13,570,445	14,458,983	15,210,137	751,154	5.19%
NURSING HOME RESIDENTS	12,322,532	11,922,542	11,922,542		
MEDICARE-B	172,070	172,070	172,070		
VETERANS TAG	242,532	242,532	242,532		
VETERANS TAG	22,038	22,038	22,038		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	32,251,875	33,007,651	33,921,971	914,320	2.77%
GENERAL FUND LAPSE	293,060				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	78	78	78		
b.) Full T-L	530	530	530		
c.) Part Perm.					
d.) Part T-L	76	76	76		
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: MARTHA JO LESLIE
Official of Board or Commission

Budget Officer: SHERALYN HIBBLER / HIBBLER@VAB.STATE.MS.US

Phone Number: 601 576-4859

Submitted by: ADRIAN GRICE
Name

Title: EXECUTIVE DIRECTOR

Date: August 31, 2009

REQUEST BY FUNDING SOURCE

Name of Agency VETERANS AFFAIRS BOARD

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	2,619,551	17.93%		2,868,800	17.93%		2,868,800	17.93%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	6,361,586	43.54%		7,415,552	46.34%		7,415,552	46.34%	
9. NURSING HOME RESIDENTS	5,628,316	38.52%		5,715,648	35.72%		5,715,648	35.72%	
10. MEDICARE-B									
11. VETERANS TAG									
12. VETERANS TAG									
Total Salaries	14,609,453		45.29%	16,000,000		48.47%	16,000,000		47.16%
1. General State Support Special (Specify)	8,052	13.20%		10,188	13.41%		10,188	13.41%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	28,407	46.59%		41,271	54.32%		41,271	54.32%	
9. NURSING HOME RESIDENTS	24,512	40.20%		24,512	32.26%		24,512	32.26%	
10. MEDICARE-B									
11. VETERANS TAG									
12. VETERANS TAG									
Total Travel	60,971		0.18%	75,971		0.23%	75,971		0.22%
1. General State Support Special (Specify)	831,179	5.99%		784,944	6.00%		834,000	6.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	245,123	1.76%		222,502	1.70%		222,502	1.60%	
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	6,388,209	46.08%		6,066,551	46.37%		6,679,997	48.05%	
9. NURSING HOME RESIDENTS	6,137,691	44.27%		5,748,605	43.94%		5,903,710	42.47%	
10. MEDICARE-B	100,070	0.72%		100,070	0.76%		100,070	0.71%	
11. VETERANS TAG	159,721	1.15%		159,721	1.22%		159,721	1.14%	
12. VETERANS TAG									
Total Contractual	13,861,993		42.98%	13,082,393		39.63%	13,900,000		40.97%
1. General State Support Special (Specify)	2,107,564	59.63%		2,194,052	60.83%		2,306,162	62.31%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	109,000	3.08%		109,000	3.02%		109,000	2.94%	
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	699,177	19.78%		784,609	21.75%		922,317	24.92%	
9. NURSING HOME RESIDENTS	441,777	12.49%		341,777	9.47%		186,672	5.04%	
10. MEDICARE-B	72,000	2.03%		72,000	1.99%		72,000	1.94%	
11. VETERANS TAG	104,849	2.96%		104,849	2.90%		104,849	2.83%	
12. VETERANS TAG									
Total Commodities	3,534,367		10.95%	3,606,287		10.92%	3,701,000		10.91%

REQUEST BY FUNDING SOURCE

Name of Agency VETERANS AFFAIRS BOARD

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____							2,000	20.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	9,209	51.00%		6,000	75.00%		6,000	60.00%	
9. NURSING HOME RESIDENTS	8,847	48.99%		2,000	25.00%		2,000	20.00%	
10. MEDICARE-B									
11. VETERANS TAG									
12. VETERANS TAG									
Total Other Than Equipment	18,056		0.05%	8,000		0.02%	10,000		0.02%
1. General _____ State Support Special (Specify) _____	1,789	1.20%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	73,854	49.79%		90,000	60.00%		90,000	60.00%	
9. NURSING HOME RESIDENTS	72,676	48.99%		60,000	40.00%		60,000	40.00%	
10. MEDICARE-B									
11. VETERANS TAG									
12. VETERANS TAG									
Total Equipment	148,319		0.45%	150,000		0.45%	150,000		0.44%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	8,028	51.00%		40,000	66.66%		40,000	66.66%	
9. NURSING HOME RESIDENTS	7,713	48.99%		20,000	33.33%		20,000	33.33%	
10. MEDICARE-B									
11. VETERANS TAG									
12. VETERANS TAG									
Total Vehicles	15,741		0.04%	60,000		0.18%	60,000		0.17%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. NURSING HOME RESIDENTS									
10. MEDICARE-B									
11. VETERANS TAG									
12. VETERANS TAG									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency VETERANS AFFAIRS BOARD

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	1,975	66.38%		15,000	60.00%		15,000	60.00%	
9. NURSING HOME RESIDENTS	1,000	33.61%		10,000	40.00%		10,000	40.00%	
10. MEDICARE-B									
11. VETERANS TAG									
12. VETERANS TAG									
Total Subsidies, Loans & Grants	2,975		0.00%	25,000		0.07%	25,000		0.07%
1. General _____ State Support Special (Specify) _____	5,568,135	17.26%		5,857,984	17.74%		6,021,150	17.75%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	354,123	1.09%		331,502	1.00%		331,502	0.97%	
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	13,570,445	42.07%		14,458,983	43.80%		15,210,137	44.83%	
9. NURSING HOME RESIDENTS	12,322,532	38.20%		11,922,542	36.12%		11,922,542	35.14%	
10. MEDICARE-B	172,070	0.53%		172,070	0.52%		172,070	0.50%	
11. VETERANS TAG	264,570	0.82%		264,570	0.80%		264,570	0.77%	
12. VETERANS TAG									
TOTAL	32,251,875		100.00%	33,007,651		100.00%	33,921,971		100.00%

SPECIAL FUNDS DETAIL

VETERANS AFFAIRS BOARD

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund (3732)	HCEF - Health Care Expendable Fund	354,123	331,502	331,502
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Section S TOTAL		354,123	331,502	331,502

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
STATE APPROVING AGENCY (3731)	VETERANS ADMINISTRATION			121,530	150,000	150,000
V A PER DIEM (3732)	VETERANS ADMINISTRATION			13,448,915	14,308,983	15,060,137
Section A TOTAL				13,570,445	14,458,983	15,210,137

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
NURSING HOME RESIDENTS (3732)	RESIDENTS	12,322,532	11,922,542	11,922,542
MEDICARE-B (3732)	MEDICARE -B BILLING	172,070	172,070	172,070
VETERANS TAG (3732)	VETERANS TAG SALE	242,532	242,532	242,532
VETERANS TAG (3730)	VETERANS TAG SALE	22,038	22,038	22,038
Section B TOTAL		12,759,172	12,359,182	12,359,182

Section S + A + B TOTAL		26,683,740	27,149,667	27,900,821
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
CLEARING ACCOUNT	3732	TRUSTMARK	233,010	233,010	233,010
DONATIONS	8830	TRUSTMARK	52,870	52,870	52,870
PATIENT FUNDS ACCOUNT	8831	TRUSTMARK	197,252	197,252	197,252
PATIENT FUNDS ACCOUNT	8831	REGIONS	670,774	670,774	670,774

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

VETERANS AFFAIRS BOARD

Name of Agency

FEDERAL FUNDS

FEDERAL FUNDS ARE REIMBURSEMENTS BY THE VETERANS ADMINISTRATION FOR THE STATE APPROVING AGENCY AND PER DIEM AT OUR FOUR VETERANS NURSING HOMES.

STATE SUPPORT SPECIAL FUNDS

HEALTH CARE EXPENDABLE FUND

OTHER SPECIAL FUNDS

SPECIAL FUNDS CONSISTS OF MONIES RECEIVED FROM RESIDENT BILLING, MEDICARE-B, VETERANS TAG SALES,

TREASURY FUND/BANK

CLEARING ACCOUNT IS THE FEES COLLECTED FROM RESIDENTS AND TRANSFERED TO THE STATE TREASURER.

THE DONATIONS COMES FROM THE VARIOUS VETERANS ORGANIZATIONS ,NON VETERANS ORGANIZATION AND INDIVIDUALS. THE FUNDS ARE OVERSEEN BY THE BOARD.

THE PATIENT FUNDS ACCOUNTS ARE COMBINED ACCOUNTS OF ALL RESIDENTS AT OUR FOUR NURSING HOMES.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. _____ of 4 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,619,551		6,361,586	5,628,316	14,609,453
Travel	8,052		28,407	24,512	60,971
Contractual Services	831,179	245,123	6,388,209	6,397,482	13,861,993
Commodities	2,107,564	109,000	699,177	618,626	3,534,367
Other Than Equipment			9,209	8,847	18,056
Equipment	1,789		73,854	72,676	148,319
Vehicles			8,028	7,713	15,741
Wireless Comm. Devs.					
Subsidies, Loans & Grants			1,975	1,000	2,975
Total	5,568,135	354,123	13,570,445	12,759,172	32,251,875
No. of Positions (FTE)	18.80		301.47	287.73	608.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,868,800		7,415,552	5,715,648	16,000,000
Travel	10,188		41,271	24,512	75,971
Contractual Services	784,944	222,502	6,066,551	6,008,396	13,082,393
Commodities	2,194,052	109,000	784,609	518,626	3,606,287
Other Than Equipment			6,000	2,000	8,000
Equipment			90,000	60,000	150,000
Vehicles			40,000	20,000	60,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			15,000	10,000	25,000
Total	5,857,984	331,502	14,458,983	12,359,182	33,007,651
No. of Positions (FTE)	20.80		299.47	287.73	608.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	49,056		613,446	155,105	817,607
Commodities	112,110		137,708	(155,105)	94,713
Other Than Equipment	2,000				2,000
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	163,166		751,154		914,320
No. of Positions (FTE)	3.00		(3.00)		

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. _____ of 4 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,868,800		7,415,552	5,715,648	16,000,000
Travel	10,188		41,271	24,512	75,971
Contractual Services	834,000	222,502	6,679,997	6,163,501	13,900,000
Commodities	2,306,162	109,000	922,317	363,521	3,701,000
Other Than Equipment	2,000		6,000	2,000	10,000
Equipment			90,000	60,000	150,000
Vehicles			40,000	20,000	60,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			15,000	10,000	25,000
Total	6,021,150	331,502	15,210,137	12,359,182	33,921,971
No. of Positions (FTE)	23.80		296.47	287.73	608.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

VETERANS AFFAIRS BOARD

Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. CLAIMS	754,769				754,769
2. STATE APPROVING AGENCY			150,000		150,000
3. NURSING HOME/ADMINISTRATIVE	5,018,193	331,502	15,060,137	12,359,182	32,769,014
4. CEMETERY	248,188				248,188
SUMMARY OF ALL PROGRAMS	6,021,150	331,502	15,210,137	12,359,182	33,921,971

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 1 of 4 Programs

AGENCY

CLAIMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	519,070				519,070
Travel	5,430				5,430
Contractual Services	82,662				82,662
Commodities	7,888				7,888
Other Than Equipment					
Equipment	1,789				1,789
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	616,839				616,839
No. of Positions (FTE)	15.00				15.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	660,769				660,769
Travel	6,000				6,000
Contractual Services	82,000				82,000
Commodities	6,000				6,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	754,769				754,769
No. of Positions (FTE)	15.00				15.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 1 of 4 Programs

AGENCY

CLAIMS

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	660,769			660,769
Travel	6,000			6,000
Contractual Services	82,000			82,000
Commodities	6,000			6,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	754,769			754,769
No. of Positions (FTE)	15.00			15.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 2 of 4 Programs

AGENCY

STATE APPROVING AGENCY

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			88,482		88,482
Travel			11,402		11,402
Contractual Services			1,921		1,921
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			101,805		101,805
No. of Positions (FTE)			2.00		2.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			101,322		101,322
Travel			18,678		18,678
Contractual Services			20,000		20,000
Commodities			10,000		10,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			150,000		150,000
No. of Positions (FTE)			2.00		2.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 2 of 4 Programs

AGENCY

STATE APPROVING AGENCY

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		101,322		101,322
Travel		18,678		18,678
Contractual Services		20,000		20,000
Commodities		10,000		10,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total		150,000		150,000
No. of Positions (FTE)		2.00		2.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 3 of 4 Programs

AGENCY

NURSING HOME/ADMINISTRATIVE
PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,100,481		6,273,104	5,628,316	14,001,901
Travel	2,622		17,005	24,512	44,139
Contractual Services	748,517	245,123	6,386,288	6,397,482	13,777,410
Commodities	2,099,676	109,000	699,177	618,626	3,526,479
Other Than Equipment			9,209	8,847	18,056
Equipment			73,854	72,676	146,530
Vehicles			8,028	7,713	15,741
Wireless Comm. Devs.					
Subsidies, Loans & Grants			1,975	1,000	2,975
Total	4,951,296	354,123	13,468,640	12,759,172	31,533,231
No. of Positions (FTE)	3.80		299.47	287.73	591.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,112,231		7,314,230	5,715,648	15,142,109
Travel	4,188		22,593	24,512	51,293
Contractual Services	702,944	222,502	6,046,551	6,008,396	12,980,393
Commodities	2,188,052	109,000	774,609	518,626	3,590,287
Other Than Equipment			6,000	2,000	8,000
Equipment			90,000	60,000	150,000
Vehicles			40,000	20,000	60,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			15,000	10,000	25,000
Total	5,007,415	331,502	14,308,983	12,359,182	32,007,082
No. of Positions (FTE)	3.80		297.47	287.73	589.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	(106,571)				(106,571)
Travel	(4,188)				(4,188)
Contractual Services	19,056		613,446	155,105	787,607
Commodities	100,481		137,708	(155,105)	83,084
Other Than Equipment	2,000				2,000
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	10,778		751,154		761,932
No. of Positions (FTE)			(3.00)		(3.00)

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 3 of 4 Programs

AGENCY

NURSING HOME/ADMINISTRATIVE
PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,005,660		7,314,230	5,715,648	15,035,538
Travel			22,593	24,512	47,105
Contractual Services	722,000	222,502	6,659,997	6,163,501	13,768,000
Commodities	2,288,533	109,000	912,317	363,521	3,673,371
Other Than Equipment	2,000		6,000	2,000	10,000
Equipment			90,000	60,000	150,000
Vehicles			40,000	20,000	60,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			15,000	10,000	25,000
Total	5,018,193	331,502	15,060,137	12,359,182	32,769,014
No. of Positions (FTE)	3.80		294.47	287.73	586.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 4 of 4 Programs

AGENCY

CEMETERY

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	95,800				95,800
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	95,800				95,800
No. of Positions (FTE)	2.00				2.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	106,571				106,571
Travel	4,188				4,188
Contractual Services	30,000				30,000
Commodities	11,629				11,629
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	152,388				152,388
No. of Positions (FTE)	3.00				3.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 4 of 4 Programs

AGENCY

CEMETERY

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	202,371			202,371
Travel	4,188			4,188
Contractual Services	30,000			30,000
Commodities	11,629			11,629
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	248,188			248,188
No. of Positions (FTE)	5.00			5.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

PROGRAM DECISION UNITS

VETERANS AFFAIRS BOARD

1 - CLAIMS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Claims	Total Funding Change	FY 2011 Total Request		
EXPENDITURES:								
SALARIES	660,769					660,769		
GENERAL	660,769					660,769		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL	6,000					6,000		
GENERAL	6,000					6,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	82,000					82,000		
GENERAL	82,000					82,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES	6,000					6,000		
GENERAL	6,000					6,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	754,769					754,769		

FUNDING:

GENERAL FUNDS	754,769					754,769		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL	754,769					754,769		

POSITIONS:

GENERAL FTE	15.00					15.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	15.00					15.00		

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Saa	Total Funding Change	FY 2011 Total Request		
				2				
EXPENDITURES:								
SALARIES	101,322					101,322		
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

VETERANS AFFAIRS BOARD

2 - STATE APPROVING AGENCY

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	101,322					101,322		
OTHER								
TRAVEL	18,678					18,678		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	18,678					18,678		
OTHER								
CONTRACTUAL	20,000					20,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	20,000					20,000		
OTHER								
COMMODITIES	10,000					10,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	10,000					10,000		
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	150,000					150,000		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	150,000					150,000		
OTHER SP.FUNDS								
TOTAL	150,000					150,000		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	2.00					2.00		
OTHER SP FTE								
TOTAL FTE	2.00					2.00		

PRIORITY LEVEL:

				3				
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Nursing Home/administrative	Total Funding Change	FY 2011 Total Request		
EXPENDITURES:								
SALARIES	15,142,109			(106,571)	(106,571)	15,035,538		
GENERAL	2,112,231			(106,571)	(106,571)	2,005,660		
ST.SUP.SPECIAL								
FEDERAL	7,314,230					7,314,230		
OTHER	5,715,648					5,715,648		
TRAVEL	51,293			(4,188)	(4,188)	47,105		
GENERAL	4,188			(4,188)	(4,188)			
ST.SUP.SPECIAL								
FEDERAL	22,593					22,593		

PROGRAM DECISION UNITS

VETERANS AFFAIRS BOARD

3 - NURSING HOME/ADMINISTRATIVE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	24,512					24,512		
CONTRACTUAL	12,980,393			787,607	787,607	13,768,000		
GENERAL	702,944			19,056	19,056	722,000		
ST.SUP.SPECIAL	222,502					222,502		
FEDERAL	6,046,551			613,446	613,446	6,659,997		
OTHER	6,008,396			155,105	155,105	6,163,501		
COMMODITIES	3,590,287			83,084	83,084	3,673,371		
GENERAL	2,188,052			100,481	100,481	2,288,533		
ST.SUP.SPECIAL	109,000					109,000		
FEDERAL	774,609			137,708	137,708	912,317		
OTHER	518,626			(155,105)	(155,105)	363,521		
CAPITAL-OTE	8,000			2,000	2,000	10,000		
GENERAL				2,000	2,000	2,000		
ST.SUP.SPECIAL								
FEDERAL	6,000					6,000		
OTHER	2,000					2,000		
EQUIPMENT	150,000					150,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	90,000					90,000		
OTHER	60,000					60,000		
VEHICLES	60,000					60,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	40,000					40,000		
OTHER	20,000					20,000		
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	25,000					25,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	15,000					15,000		
OTHER	10,000					10,000		
TOTAL	32,007,082			761,932	761,932	32,769,014		

FUNDING:

GENERAL FUNDS	5,007,415			10,778	10,778	5,018,193		
ST.SUP.SPCL.FUNDS	331,502					331,502		
FEDERAL FUNDS	14,308,983			751,154	751,154	15,060,137		
OTHER SP.FUNDS	12,359,182					12,359,182		
TOTAL	32,007,082			761,932	761,932	32,769,014		

POSITIONS:

GENERAL FTE	3.80					3.80		
ST.SUP.SPCL.FTE								
FEDERAL FTE	297.47			(3.00)	(3.00)	294.47		
OTHER SP FTE	287.73					287.73		
TOTAL FTE	589.00			(3.00)	(3.00)	586.00		

PRIORITY LEVEL:

				1				
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Cemetery	Total Funding Change	FY 2011 Total Request		
EXPENDITURES:								
SALARIES	95,800			106,571	106,571	202,371		
GENERAL	95,800			106,571	106,571	202,371		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL				4,188	4,188	4,188		
GENERAL				4,188	4,188	4,188		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL				30,000	30,000	30,000		
GENERAL				30,000	30,000	30,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

VETERANS AFFAIRS BOARD

4 - CEMETERY

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
COMMODITIES				11,629	11,629	11,629		
GENERAL				11,629	11,629	11,629		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	95,800			152,388	152,388	248,188		

FUNDING:

GENERAL FUNDS	95,800			152,388	152,388	248,188		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL	95,800			152,388	152,388	248,188		

POSITIONS:

GENERAL FTE	2.00			3.00	3.00	5.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	2.00			3.00	3.00	5.00		

PRIORITY LEVEL:

				4				
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

VETERANS AFFAIRS BOARD

1 - CLAIMS

AGENCY NAME

PROGRAM NAME

I. Program Description:

THE CLAIMS DIVISION ASSISTS ALL VETERANS, ELIGIBLE DEPENDENTS, SURVIVORS AND MEMBERS OF THE ARMED FORCES OF THE UNITED STATES RECEIVE MAXIMUM FEDERAL, STATE AND LOCAL BENEFITS THEY ARE ENTITLED TO.

II. Program Objective:

1. REVIEW ALL VA FILES REQUESTED WITHIN FIVE WORKING DAYS TO ENSURE THE VA HAS CORRECTLY PROCESSED THE VETERAN'S CLAIMS.
2. FORWARD ALL VA FILES RECEIVED IN THE CLAIMS OFFICE TO THE VA WITHIN THREE WORKING DAYS AFTER RECEIPT.
3. ACKNOWLEDGE RECEIPT OF VETERANS CLAIMS WITHIN FIVE WORKING DAYS OF CLAIM BEING RECEIVED BY THE CLAIMS OFFICE.
4. NOTIFY CLIENTS OF DECISIONS MADE BY THE VA WITHIN FIVE WORKING DAYS AFTER THE RECORD ARE VERIFIED.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) CLAIMS:**

CONTINUE EXISTING CLAIMS ACTIVITIES

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

VETERANS AFFAIRS BOARD

2 - STATE APPROVING AGENCY

AGENCY NAME

PROGRAM NAME

I. Program Description:

THE STATE APPROVING AGENCY APPROVES, INSPECT AND SURERVISE THE SCHOOLS, INSTITUTIONS AND ESTABLISHMENTS WITHIN THE STATE OF MISSISSIPPI THAT PROVIDE TRAINING TO PERSONS RECEIVING BENEFITS FROM THE DEPARTMENT OF VETERANS AFFAIRS.

II. Program Objective:

1. VISIT AND INSPECT ALL ACTIVE SCHOOLS AND JOB TRAINING ESTABLISHED BY THE DEPARTMENT OF VETERANS AFFAIRS.

2. APPROVE ALL SCHOOL CATALOGS AND COURSE WITHIN THE TIME FRAME ESTABLISHED BY THE APPROVING AGENCY.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) SAA:

CONTINUE EXISTING SAA ACTIVITIES

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

VETERANS AFFAIRS BOARD

3 - NURSING HOME/ADMINISTRATIVE

AGENCY NAME

PROGRAM NAME

I. Program Description:

THE STATE VETERANS HOME DIVISION PROVIDES COMPREHENSIVE CARE TO ELIGIBLE VETERANS AND SPOUSE AT OR BELOW THE RATE OF THE PRIVATE SECTOR

II. Program Objective:

1. ADMIT QUALIFIED APPLICANTS TO THE STATE VETERANS HOMES ON A EXPIDITED BASES TO MAINTAIN THE HIGHTEST POSSIBLE OCCUPANCY RATE.

2. PROVIDE COMPREHENSIVE CARE FOR ALL ADMITTED TO THE STATE VETERANS HOME AND MAINTAIN PER DIEM RATE AT OR BELOW THE COST OF THAT IN THE PRIVATE SECTOR.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

**(D) NURSING HOME/ADMINISTRATIV:
CONTINUING ACTIVITIES**

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

VETERANS AFFAIRS BOARD

4 - CEMETERY

AGENCY NAME

PROGRAM NAME

I. Program Description:

THE CEMETERY DIVISION MAINTAINS THE MISSISSIPPI MEMORIAL CEMETERY , CONDUCTS INTERMENTS FOR ELIGIBLE VETERANS, SPOUSE AND DEPENDENTS; ALWAYS WITH HONOR, DIGNITY AND RESPECT

II. Program Objective:

1. MAINTAIN THE MISSISSIPPI CEMETERY TO NATIONAL SHRINE STANDARDS.
2. CONDUCT INTERMENTS FOR ELIGIBLE VETERANS, SPOUSE AND DEPENDENTS.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) CEMETERY:

VETERANS CEMETERY

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

VETERANS AFFAIRS BOARD

1 - CLAIMS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 CLAIMS HANDLED	10,766.00	10,766.00	10,766.00
2 APPEALS HANDLED	688.00	688.00	688.00
3 CASE FILES REVIEWED	44,665.00	44,665.00	44,665.00
4 CORRESPONDENCE	42,612.00	42,612.00	42,612.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 COMPENSATION/PENSION	420,245,000.00	429,755,000.00	429,755,000.00
2 PROCESS PER CLAIM COST	8.13	70.04	70.04

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 CLAIMS HANDLED	79,222.00	10,776.00	10,776.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

VETERANS AFFAIRS BOARD

2 - STATE APPROVING AGENCY

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 APPROVED ACTIVE IHL/CN	84.00	84.00	84.00
2 OJT/APPRENTICESHIP	10.00	10.00	10.00
3 SCHOOL VISITS	84.00	84.00	84.00
4 APPROVALS	1,550.00	1,550.00	1,550.00
5 VETERANS ENROLLED	2,826.00	2,826.00	2,826.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 FEDERAL PAYMENT TO SAA	121,530.00	150,000.00	150,000.00
2 COST PER VETERAN	43.00	53.07	53.07

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 95% APPROVED ACTION	100.00	100.00	100.00
2 95% VISITS AT REQUEST OF VA COMPLETED IN 30 DAYS	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

VETERANS AFFAIRS BOARD

3 - NURSING HOME/ADMINISTRATIVE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 NURSING HOME BEDS	600.00	600.00	600.00
2 OCCUPANCY	96.00	96.00	96.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 VETERANS COST PER DAY	61.00	61.00	61.00
2 VETERANS PER DIEM RATE	74.42	74.42	74.42

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 94% OCCUPANCY	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

VETERANS AFFAIRS BOARD

4 - CEMETERY

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 COMPLET WITHIN TIME FRAME	100.00	100.00	100.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 CONSTRUCTION GRANT	0.00	6,990,115.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 COMPLETE CONSTRUCTION WITHIN PROJECTED TIME.	100.00	100.00	100.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

VETERANS AFFAIRS BOARD

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) CLAIMS				
GENERAL	754,769		754,769	
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL	754,769		754,769	
Narrative Explanation: NO REDUCTION				
Program Name: (2) STATE APPROVING AGENCY				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	150,000		150,000	
OTHER SPECIAL				
TOTAL	150,000		150,000	
Narrative Explanation: NO ACTION				
Program Name: (3) NURSING HOME/ADMINISTRATIVE				
GENERAL	5,007,415	(175,740)	4,831,675	(3.50%)
ST.SUPPORT SPECIAL	331,502		331,502	
FEDERAL	14,308,983		14,308,983	
OTHER SPECIAL	12,359,182		12,359,182	
TOTAL	32,007,082	(175,740)	31,831,342	
Narrative Explanation: WOULD HAVE TO MOVE FROM OTHER FUNDING SOURCE IF NECESSARY				
Program Name: (4) CEMETERY				
GENERAL	95,800		95,800	
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL	95,800		95,800	
Narrative Explanation: NO ACTION				
SUMMARY OF ALL PROGRAMS				
GENERAL	5,857,984	(175,740)	5,682,244	(3.00%)
ST.SUPPORT SPECIAL	331,502		331,502	
FEDERAL	14,458,983		14,458,983	
OTHER SPECIAL	12,359,182		12,359,182	
TOTAL	33,007,651	(175,740)	32,831,911	

STATE VETERANS AFFAIRS MEMBERS

VETERANS AFFAIRS BOARD

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40.00 PER AUTHORIZED FUNCTION

B. Estimated number of meetings FY2010

SIXTEEN

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>HOWARD L. MISKELLY, SR.</u>	<u>OLOLONA, MS</u>	<u>BARBOUR</u>	<u>5/5/08</u>	<u>5/5/13</u>
2.	<u>HAYES DENT</u>	<u>YAZOO CITY, MS</u>	<u>BARBOUR</u>	<u>5/14/09</u>	<u>5/14/14</u>
3.	<u>WAYNE O. BURKES</u>	<u>BRANDON, MS</u>	<u>BARBOUR</u>	<u>5/14/05</u>	<u>5/14/10</u>
4.	<u>JAMES H. GARNER</u>	<u>BILOXI, MS</u>	<u>BARBOUR</u>	<u>6/14/07</u>	<u>6/14/12</u>
5.	<u>MENDAL KEMP</u>	<u>MADISON, MS</u>	<u>BARBOUR</u>	<u>5/14/05</u>	<u>5/14/10</u>
6.	<u>MARTH A "JO" LESLIE</u>	<u>BRANDON, MS</u>	<u>BARBOUR</u>	<u>6/14/07</u>	<u>6/14/12</u>
7.	<u>JAMES RENAN RICHMOND</u>	<u>MCCOMB, MS</u>	<u>BARBOUR</u>	<u>6/14/06</u>	<u>6/14/11</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

MISSISSIPPI CODE OF 1972.ANN.

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

VETERANS AFFAIRS BOARD

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training	9,087	9,087	9,087
TOTAL (A)	9,087	9,087	9,087
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	32,456	32,456	32,456
611XX Transportation of Goods (61180-61190)	10,511	10,453	10,453
61210 Electricity	851,974	851,974	851,974
61220 Gas	650,665	650,665	650,665
61230 Water & Sewage	156,550	151,176	151,176
TOTAL (B)	1,702,156	1,696,724	1,696,724
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	8,292	7,876	7,876
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)	8,292	7,876	7,876
D. RENTS (61400-61499)			
61420 Building & Floor Space	48,143	48,143	48,143
61430 Land			
61440 Office Equipment	77,740	77,264	77,264
61460 Other Equipment	77,875	74,035	74,035
61470 Capitol Facilities - Rental	53,520	53,520	53,520
61490 Other Rentals	52,293	51,168	51,168
TOTAL (D)	309,571	304,130	304,130
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings	235,491	232,358	232,358
61530 Machinery & Field Equipment	1,400	1,400	1,400
61540 Motor Vehicles	7,852	7,852	7,852
61550 Office Equipment & Furniture	12,114	12,114	12,114
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
TOTAL (E)	256,857	253,724	253,724
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
61615 SAAS Fees - DFA	28,523	30,662	30,662
61616 MMRS Fees	114,609	131,434	131,434
61620 Department of Audit	12,371	10,232	10,232
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)	62,865	62,865	62,865
6164X Medical Services (61640-61646)	864,753	864,753	864,753
61650 State Personnel Board	95,990	95,990	95,990
6165X Personnel Services Contracts (61651-61653)			
61658 Personnel Services Contracts - SPAHRS	6,712,229	5,932,455	6,703,334
6166X Court Costs & Reporters (61661-61666)	437	437	437
61670 Laboratory & Testing Fees	15,528	15,528	15,528
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services	2,886,711	2,886,711	2,933,439

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

VETERANS AFFAIRS BOARD

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
TOTAL (F)	10,794,016	10,031,067	10,848,674
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds	33,458	33,458	33,458
61715 Insurance Computer Equipment			
61720 Membership Dues	4,450	4,450	4,450
61721 Subscriptions			
61730 Laundry and Dry Clean	1,437	1,437	1,437
61740 Salvage and Demolition Removal	114,484	114,484	114,484
61800 Procurement Card Purchases	13,964	12,734	12,734
TOTAL (G)	167,793	166,563	166,563
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS	56	56	56
6191X IS Training/Education (61914-61915)		25,000	25,000
61917 Service Charges to State Data Center	93,253	93,253	93,253
61918 Data Entry			
61921 Software Acquisition and Installation	70,385	45,385	45,385
61922 Basic Telephone Monthly - Outside Vendor	-1,749		
61923 Basic Telephone Monthly - ITS	26,581	26,581	26,581
61924 Long Distance Charges - Outside Vendor	31,107	31,107	31,107
61925 Long Distance Charges - ITS	14,309	14,309	14,309
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	3,338	3,338	3,338
61928 Public Network Access Charges - Outside Vendor	1,214	1,214	1,214
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor	1,202	1,202	1,202
61939 Cellular Usage Time - Outside Vendor	1,113	1,113	1,113
61961 Maintenance/Repair of IS Equipment	744	744	744
61962 Maintenance/Repair of Telephone Systems (ITS)	1,687	1,687	1,687
61980 Maintenance/Software	114,627	112,878	112,878
TOTAL (H)	357,867	357,867	357,867
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)	256,354	255,355	255,355
61999 Contractual Services - No PO Required			
TOTAL (I)	256,354	255,355	255,355
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	13,861,993	13,082,393	13,900,000
FUNDING SUMMARY:			
GENERAL FUNDS	831,179	784,944	834,000
STATE SUPPORT SPECIAL FUNDS	245,123	222,502	222,502
FEDERAL FUNDS	6,388,209	6,066,551	6,679,997
OTHER SPECIAL FUNDS	6,397,482	6,008,396	6,163,501
TOTAL FUNDS	13,861,993	13,082,393	13,900,000

**SCHEDULE C
COMMODITIES**

VETERANS AFFAIRS BOARD
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints	519	519	519
Total (A)	519	519	519
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	16,552	16,552	16,552
62120 Duplication & Reproduction Supplies	3,457	3,457	3,457
62130 Office Supplies & Materials	20,839	20,839	20,839
62140 Paper Supplies	18,577	18,577	18,577
62150 Maps, Manuals, Library Books	1,954	1,954	1,954
62160 Office Equipment (not capital outlay)	18,548	18,548	18,548
Total (B)	79,927	79,927	79,927
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	47,542	47,542	47,542
62251 Repair Vehicle	7,032	7,032	7,032
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts	2,396	2,268	2,268
Total (C)	56,970	56,842	56,842
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use	2,279,164	2,365,263	2,459,976
62390 Other Professional Scientific	560,664	562,125	562,125
Total (D)	2,839,828	2,927,388	3,022,101
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	56,297	55,369	55,369
62450 Janitor Supplies & Cleaning	180,131	180,131	180,131
62460 Wearing Material	18,851	18,851	18,851
62472 Food supplements	116,006	111,975	111,975
62520 Decal Signs	2,033	2,033	2,033
62540 Linens	18,711	18,711	18,711
62555 IS Equipment repair parts	28,469	28,469	28,469
62590 Other Supplies & Materials	16,581	16,581	16,581
62595 Other Equipment (less than \$1,000)	9,275	9,275	9,275
62998 Prior year expense	21,654	21,654	21,654
62560	1,644	1,644	1,644
62800 Procurement Card Purchases	87,471	76,918	76,918
Total (E)	557,123	541,611	541,611

**SCHEDULE C
COMMODITIES CONTINUED**

VETERANS AFFAIRS BOARD
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	3,534,367	3,606,287	3,701,000
FUNDING SUMMARY:			
GENERAL FUNDS	2,107,564	2,194,052	2,306,162
STATE SUPPORT SPECIAL FUNDS	109,000	109,000	109,000
FEDERAL FUNDS	699,177	784,609	922,317
OTHER SPECIAL FUNDS	618,626	518,626	363,521
TOTAL FUNDS	3,534,367	3,606,287	3,701,000

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

VETERANS AFFAIRS BOARD

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63140 Improvement of Land Not of Right of Way	18,056	8,000	10,000
TOTAL (A)	18,056	8,000	10,000
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
63410			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	18,056	8,000	10,000
FUNDING SUMMARY:			
GENERAL FUNDS			2,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	9,209	6,000	6,000
OTHER SPECIAL FUNDS	8,847	2,000	2,000
TOTAL FUNDS	18,056	8,000	10,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

VETERANS AFFAIRS BOARD

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture							
TOTAL (C)							
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment		99,402		59,402	1	59,402	59,402
TOTAL (D)		99,402		59,402			59,402
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63462 Lease-Purchase - Information Systems Equipment							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other Equipment		23,887		50,000	1	50,000	50,000
63350 Lab Testing		24,410		24,410	1	24,410	24,410
63405 Lawn Equipment		620		16,188	1	16,188	16,188
TOTAL (F)		48,917		90,598			90,598
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		148,319		150,000			150,000
FUNDING SUMMARY:							
GENERAL FUNDS		1,789					
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		73,854		90,000			90,000
OTHER SPECIAL FUNDS		72,676		60,000			60,000
TOTAL FUNDS		148,319		150,000			150,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

VETERANS AFFAIRS BOARD

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2009	FY Ending	June 30, 2010	FY Ending	June 30, 2011
	June 30, 2009	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)	3		15,741	1			
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)	4						
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)	8			1	60,000	1	60,000
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles	4						
TOTAL (A)	19		15,741	2	60,000	1	60,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			15,741		60,000		60,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			8,028		40,000		40,000
OTHER SPECIAL FUNDS			7,713		20,000		20,000
TOTAL FUNDS			15,741		60,000		60,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

VETERANS AFFAIRS BOARD
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

VETERANS AFFAIRS BOARD

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65070 Other Service Charge	64	100	100
TOTAL (D)	64	100	100
E. OTHER (66000-89999)			
64910 payment for lost or stolen property	2,500		
other	411	24,900	24,900
TOTAL (E)	2,911	24,900	24,900
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	2,975	25,000	25,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,975	15,000	15,000
OTHER SPECIAL FUNDS	1,000	10,000	10,000
TOTAL FUNDS	2,975	25,000	25,000

NARRATIVE
2011 BUDGET REQUEST

VETERANS AFFAIRS BOARD

Name of Agency

The Veterans Affairs Board operates four(4) State Veterans Homes and provides an average 210,240 days of skilled nursing care, with a Veteran population of 212,508 our Claims Division assisted more than 10,000 mississippians with claims before the U.S. Department of Veterans Affairs. We operate the State Approving Agency, which oversees more than 84 training establishments, enabled more than 2,800 Mississippi veterans to receive "GI Bill" education and training. The Cemetery Division will maintain the Mississippi Memorial Cemetery once construction is completed.

This budget request includes adjustments in the following major object categories:

1. Contractual Services increase of \$817,607 is to offset increase cost of personal service contracts and other fees and services.
2. Commodities increase of \$93,713 is to offset increase in drug cost and other medical supplies.
3. Capital out-lay other than equipment increase is to offset cost if needed at one of the four(4) nursing homes.

The Veterans Affairs Board believes that this request is needed to provide quality care and assistance to our veterans, dependents and surviving spouse.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

VETERANS AFFAIRS BOARD

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GRICE, ADRIAN	ARLINGTON, VA	NASDVA MEETING	480	GENERAL
GRICE, ADRIAN	ARLINGTON, VA	NASDVA MEETING	1,081	FEDERAL
HARMON, SANDRA	ARLINGTON, VA	NASAA ANNUAL MEETING	1,104	FEDERAL
HARMON, SANDRA	ARLINGTON, VA	NASAA ANNUAL MEETING	432	OTHER
HARMON, SANDRA	LESLIE, IL	NASAA CONTRACT MTG	885	FEDERAL
HARMON, SANDRA	ARLINGTON, VA	NASAA MID-WINTER TRAINING	1,236	FEDERAL
HOLIFIELD, CHARLES	MILLINGTON, TN	JOB FAIR	125	GENERAL
JORDAN, ERIC	CLEARWATER, FL	NASVH CONFERENCE	866	GENERAL
JORDAN, ERIC	WASHINGTON, DC	NASVH CONFERENCE	1,026	FEDERAL
MARTIN, BETTY	MEMPHIS, TN	ANNUAL CVSO CONFERENCE	105	GENERAL
PEACOCK, KATHERINE	CLEARWATER, FL	NASVH CONFERENCE	843	OTHER
PUCKETT, MICHAEL	SAN DIEGO, CA	NACVSO	1,259	GENERAL
RAWSON, THERESA	NEW ORLEANS, LA	LMHPCO CONFERENCE	321	OTHER
REEVES, RANDY	SPRINGFEILD, MO	VISIT STATE CEMETERY	248	OTHER
REEVES, RANDY	ST. LOUIS, MO	CEMETERY MTG	795	FEDERAL
RICKS, DORRIS	CLEARWATER, FL	NASVH CONFERENCE	814	OTHER
RICKS, DORRIS	SPRINGFEILD, MO	VISIT STATE CEMETERY	248	FEDERAL
ROEBUCK, SHERI	NEW ORLEANS, LA	LMHPCO CONFERENCE	867	OTHER
MISKELLY, HOWARD	NEW ORLEANS, LA	D-DAY MUSEUM CEREMONEY	708	OTHER
LEE, AVERY	SEAGROVE BEACH, FL	MS BAR MEETING	300	OTHER
HARMON, RHONDA	ARLINGTON, VA	NASAA MID-WINTER CONFERENCE	351	FEDERAL
GRICE, ADRIAN	ARLINGTON, VA	NASDVA MEETING	568	OTHER
RICKS, DORRIS	ST. LOUIS, MO	CEMETERY TRAINING MTG	733	FEDERAL
JORDAN, ERIC	WASHINGTON, DC	NASVH CONFERENCE	538	OTHER
HARMON, SANDRA	ATLANTA, GA	SAA CONTRACT MTG	811	FEDERAL
PEEPLES, DEREK	MEMPHIS, TN	VSO TRAINING	339	GENERAL
REEVES, RANDY	SANDIAGO, CA	NACVSO	1,259	OTHER
Total Out of State Travel Cost			\$18,342	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61610 Engineering					
TOTAL 61610 Engineering					
61615 SAAS Fees - DFA					
STATE TREASURER 3130 / SAAS PRODUCTION <i>Comp. Rate: 7102 ANNUAL</i>		7,102	7,102	7,102	2731
STATE TREASURER 3130 / SAAS PRODUCTION <i>Comp. Rate: 22 ANNUAL</i>		22	315	315	3730
STATE TREASURER 3731 / SAAS PRODUCTION <i>Comp. Rate: 315 ANNUAL</i>		315	315	315	3731
STATE TREASURER 3732 / SAAS PRODUCTION <i>Comp. Rate: 21084 ANNUAL</i>		21,084	22,930	22,930	3732
TOTAL 61615 SAAS Fees - DFA		28,523	30,662	30,662	
61616 MMRS Fees					
STATE TREASURER 3125 / MMRS FEES <i>Comp. Rate: 28652 ANNUAL</i>		28,652	34,205	34,205	2731
STATE TREASURER 3125 / MMRS FEES <i>Comp. Rate: 85957 ANNUAL</i>		85,957	97,229	97,229	3732
TOTAL 61616 MMRS Fees		114,609	131,434	131,434	
61620 Department of Audit					
STATE TREASURER 3155 / STATE AUDITOR <i>Comp. Rate: 6738 ANNUAL</i>		6,738	6,738	6,738	2731
STATE TREASURER 3155 / STATE AUDITOR <i>Comp. Rate: 5633 ANNUAL</i>		5,633	3,494	3,494	3732
TOTAL 61620 Department of Audit		12,371	10,232	10,232	
6162X Accounting (61621-61624)					
TOTAL 6162X Accounting (61621-61624)					
6163X Legal (61630-61636)					
STATE TREASURER 3071 / ATTORNEY GENERAL <i>Comp. Rate: 31432 ANNUAL</i>		31,432	31,432	31,432	2731
STATE TREASURER 3071 / ATTORNEY GENERAL <i>Comp. Rate: 31433 ANNUAL</i>		31,433	31,433	31,433	3732
TOTAL 6163X Legal (61630-61636)		62,865	62,865	62,865	
6164X Medical Services (61640-61646)					
ODOM, PAUL / MEDICAL <i>Comp. Rate: 4435.50 MONTHLY</i>		53,226	95,323	95,323	3732
GREENTREE FAMILY MEDICAL / MEDICAL <i>Comp. Rate: 8000 MONTHLY</i>		8,000	8,000	8,000	2731
GREENTREE FAMILY MEDICAL / MEDICAL <i>Comp. Rate: 8000 MONTHLY</i>		88,000	88,000	88,000	3732
LAMPTON, BRETT / MEDICAL <i>Comp. Rate: 3508 MONTHLY</i>		42,097			3732
JOHNSTON, JOSEPH / MEDICAL <i>Comp. Rate: 1000 MONTHLY</i>		12,000	12,000	12,000	3732
PREMIER MEDICAL GROUP / MEDICAL <i>Comp. Rate: 10500 MONTHLY</i>		126,000	126,000	126,000	3732

FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
FORKS, THOMAS / MEDICAL <i>Comp. Rate: 6500 MONTHLY</i>		78,000	78,000	78,000	3732
COUGHLIN, WILLIAM / MEDICAL <i>Comp. Rate: 6000 MONTHLY</i>		72,000	72,000	72,000	3732
PRIME CARE NURSING / NURSING SERVICE <i>Comp. Rate: 132653 ANNUAL</i>		132,653	132,653	132,653	3732
SOUTHERN HEALTHCARE / NURSING SERVICE <i>Comp. Rate: 87438 ANNUAL</i>		87,438	87,438	87,438	3732
CENTRAL STAFFING / NURSING SERVICE <i>Comp. Rate: 9628 ANNUAL</i>		9,628	9,628	9,628	3732
PRO-NURSE LLC / NURSING SERVICE <i>Comp. Rate: 107430 ANNUAL</i>		107,430	107,430	107,430	3732
MOBILE MEDIC / AMBULANCE SERVICE <i>Comp. Rate: 10885 ANNUAL</i>		10,885	10,885	10,885	3732
COVINGTON COUNTY HOSPITAL / AMBULANCE SERVICE <i>Comp. Rate: 12226 ANNUAL</i>		12,226	12,226	12,226	3732
BAPTIST MEMORIAL HOSPITAL / AMBULANCE SERVICE <i>Comp. Rate: 9530 ANNUAL</i>		9,530	9,530	9,530	3732
MEDSTAT EMS INC / AMBULANCE SERVICE <i>Comp. Rate: 15640 ANNUAL</i>		15,640	15,640	15,640	3732
TOTAL 6164X Medical Services (61640-61646)		864,753	864,753	864,753	
61650 State Personnel Board					
STATE TREASURER 3614 / SPB <i>Comp. Rate: 95760 ANNUAL</i>		95,760	95,760	95,760	2731
STATE TREASURER 3614 / SPB TRAINING <i>Comp. Rate: 230 ANNUAL</i>		230	230	230	3730
TOTAL 61650 State Personnel Board		95,990	95,990	95,990	
6165X Personnel Services Contracts (61651-61653)					
TOTAL 6165X Personnel Services Contracts (61651-61653)					
61658 Personnel Services Contracts - SPAHRS					
ABLES, JENNIFER / NURSING <i>Comp. Rate: 10.50</i>		19,088			2731
ABLES, JENNIFER / NURSING <i>Comp. Rate: 7.5</i>		2,943			3732
ADAMS JR, HENRY / NURSING <i>Comp. Rate: 10.5</i>		19,088	19,088	19,088	2731
ADAMS JR, HENRY / NURSING <i>Comp. Rate: 10.5</i>		17,839	17,839	17,839	3732
ADAMS, LATONYA / NURSING <i>Comp. Rate: 10.5</i>		16,443	16,443	16,443	2731
ADAMS, LATONYA / NURSING <i>Comp. Rate: 10.5</i>		8,297	8,297	8,297	3732
ALABI, OLAMIDE / NURSING <i>Comp. Rate: 9</i>		435	435	435	2731
ALABI, OLAMIDE / NURSING <i>Comp. Rate: 9</i>		2,048	2,048	2,048	3732
ALEXANDER, DEYANNA / NURSING <i>Comp. Rate: 11.52</i>		23,610	23,610	23,610	2731

FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
ALEXANDER, DEYANNA / NURSING <i>Comp. Rate: 11.52</i>		1,048	1,048	1,048	3732
ALLEN, TONY / NURSING <i>Comp. Rate: 5.850000000000001</i>		31	31	31	2731
ALLEN, TONY / NURSING <i>Comp. Rate: 5.850000000000001</i>					3732
ALMORE, DANA / NURSING <i>Comp. Rate: 5.850000000000001</i>		415	415	415	2731
ALMORE, DANA / NURSING <i>Comp. Rate: 5.850000000000001</i>		6,674	6,674	6,674	3732
ALSTON, FELICIA / NURSING <i>Comp. Rate: 9.800000000000001</i>		3,987	3,987	3,987	2731
ALSTON, FELICIA / NURSING <i>Comp. Rate: 9.800000000000001</i>		18,770	18,770	18,770	3732
ANDERSON, CHARLES / NURSING <i>Comp. Rate: 10.03</i>		3,659	3,659	3,659	2731
ANDERSON, CHARLES / NURSING <i>Comp. Rate: 10.3</i>		17,225	17,225	17,225	3732
ANDREWS, ELLIS LEE / NURSING <i>Comp. Rate: 10.5</i>		445	445	445	2731
ANDREWS, ELLIS LEE / NURSING <i>Comp. Rate: 10.5</i>		2,097	2,097	2,097	3732
APPLEWHITE, SHANNON / NURSING <i>Comp. Rate: 10.5</i>		3,836	3,836	3,836	2731
APPLEWHITE, SHANNON / NURSING <i>Comp. Rate: 10.5</i>		18,060	18,060	18,060	3732
ARMSTRONG, MYEASHA / NURSING <i>Comp. Rate: 7</i>		424	424	424	2731
ARMSTRONG, MYEASHA / NURSING <i>Comp. Rate: 7</i>		1,996	1,996	1,996	3732
ARMSTRONG, TIFFINE LAN / NURSING <i>Comp. Rate: 16.8</i>		299	299	299	2731
ARMSTRONG, TIFFINE LAN / NURSING <i>Comp. Rate: 16.8</i>		1,405	1,405	1,405	3732
ARMSTRONG, ZINYATTA / NURSING <i>Comp. Rate: 10.5</i>		996	996	996	2731
ARMSTRONG, ZINYATTA / NURSING <i>Comp. Rate: 10.5</i>		4,689	4,689	4,689	3732
ARRINGTON, LAWANDA REN / NURSING <i>Comp. Rate: 9.300000000000001</i>		4,537	4,537	4,537	2731
ARRINGTON, LAWANDA REN / NURSING <i>Comp. Rate: 9.300000000000001</i>		21,358	21,358	21,358	3732
ASHFORD, CYNTHIA / NURSING <i>Comp. Rate: 20</i>		3,173	3,173	3,173	2731
ASHFORD, CYNTHIA / NURSING <i>Comp. Rate: 20</i>		14,936	14,936	14,936	3732
ATES, TRACEY / NURSING <i>Comp. Rate: 5.75</i>		106	106	106	2731
ATES, TRACEY / NURSING <i>Comp. Rate: 5.75</i>		499	499	499	3732
AVANT, ALISHA ROSHALL / NURSING <i>Comp. Rate: 9.300000000000001</i>		696	696	696	2731

FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
AVANT, ALISHA ROSHALL / NURSING <i>Comp. Rate: 9.30000000000001</i>		3,274	3,274	3,274	3732
BAKER, BEVERLEY / NURSING <i>Comp. Rate: 17.00</i>		27,296	27,296	27,296	3732
BALFORD, PEGGY / NURSING <i>Comp. Rate: 9.30000000000001</i>		8,469	8,469	8,469	3732
BANKHEAD, JESSICA / NURSING <i>Comp. Rate: 8.48</i>		741	741	741	2731
BANKHEAD, JESSICA / NURSING <i>Comp. Rate: 8.48</i>		3,490	3,490	3,490	3732
BANKS, ANNETTE M / NURSING <i>Comp. Rate: 11.3</i>		4,835	4,835	4,835	2731
BANKS, ANNETTE M / NURSING <i>Comp. Rate: 11.3</i>		22,762	22,762	22,762	3732
BANKS, EMMA / NURSING <i>Comp. Rate: 11.3</i>		4,510	4,510	4,510	2731
BANKS, EMMA / NURSING <i>Comp. Rate: 11.3</i>		21,230	21,230	21,230	3732
BANKSTON, SHANNA / NURSING <i>Comp. Rate: 16.5</i>		5,309	5,309	5,309	2731
BANKSTON, SHANNA / NURSING <i>Comp. Rate: 16.5</i>		24,992	24,992	24,992	3732
BARKSDALE, DERRICK / NURSING <i>Comp. Rate: 7.5</i>		809	809	809	2731
BARKSDALE, DERRICK / NURSING <i>Comp. Rate: 7.5</i>		3,807	3,807	3,807	3732
BARKSDALE, RUBY / NURSING <i>Comp. Rate: 8.48</i>		822	822	822	2731
BARKSDALE, RUBY / NURSING <i>Comp. Rate: 8.48</i>		3,868	3,868	3,868	3732
BARNES, ANQUINETTE / NURSING <i>Comp. Rate: 9.5</i>		92	92	92	2731
BARNES, ANQUINETTE / NURSING <i>Comp. Rate: 9.5</i>		435	435	435	3732
BARNES, COILA ROCHELLE / NURSING <i>Comp. Rate: 17.5</i>		1,043	1,043	1,043	2731
BARNES, COILA ROCHELLE / NURSING <i>Comp. Rate: 17.5</i>		4,909	4,909	4,909	3732
BARNES, DELPHIA JUAWIA / NURSING <i>Comp. Rate: 17.5</i>		737	737	737	2731
BARNES, DELPHIA JUAWIA / NURSING <i>Comp. Rate: 17.5</i>		3,470	3,470	3,470	3732
BARNES, MARY MICHELE / NURSING <i>Comp. Rate: 9.75</i>		2,373	2,373	2,373	2731
BARNES, MARY MICHELE / NURSING <i>Comp. Rate: 9.75</i>		11,174	11,174	11,174	3732
BARNES, RICHARD / NURSING <i>Comp. Rate: 7</i>		1,646	1,646	1,646	2731
BARNES, RICHARD / NURSING <i>Comp. Rate: 7</i>		7,750	7,750	7,750	3732
BARNES, ROBERT / NURSING <i>Comp. Rate: 6.05</i>		141	141	141	2731

FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
BARNES, ROBERT / NURSING <i>Comp. Rate: 6.05</i>		665	665	665	3732
BARNES, SHANELL / NURSING <i>Comp. Rate: 9.300000000000001</i>		98	98	98	2731
BARNES, SHANELL / NURSING <i>Comp. Rate: 9.300000000000001</i>		464	464	464	3732
BARRON, MAHALA / NURSING <i>Comp. Rate: 18.3</i>		4,104	4,104	4,104	2731
BARRON, MAHALA / NURSING <i>Comp. Rate: 18.3</i>		19,318	19,318	19,318	3732
BEARD, CARTENIA / NURSING <i>Comp. Rate: 9</i>		1,123	1,123	1,123	2731
BEARD, KIMBERLEY / NURSING <i>Comp. Rate: 9</i>		5,285	5,285	5,285	3732
BELL, SYMIAH / NURSING <i>Comp. Rate: 18.3</i>		5,486	5,486	5,486	2731
BELL, SYMIAH / NURSING <i>Comp. Rate: 18.3</i>		35,828	25,828	35,828	3732
BELTRAN, MELISSA / NURSING <i>Comp. Rate: 18.02</i>		6,222	6,222	6,222	2731
BELTRAN, MELISSA / NURSING <i>Comp. Rate: 18.02</i>		29,290		29,290	3732
BEMIS, DEBRA / NURSING <i>Comp. Rate: 18.3</i>		910	910	910	2731
BEMIS, DEBRA / NURSING <i>Comp. Rate: 18.3</i>		4,282	4,282	4,282	3732
BLACKMON, REGINA / NURSING <i>Comp. Rate: 9.5</i>		1,089	1,089	1,089	2731
BLACKMON, REGINA / NURSING <i>Comp. Rate: 9.5</i>		5,126	5,126	5,126	3732
BLAND, ANGELA / NURSING <i>Comp. Rate: 10</i>		598	598	598	2731
BLAND, ANGELA / NURSING <i>Comp. Rate: 10</i>		2,814	2,814	2,814	3732
BLANKS, TERESA / NURSING <i>Comp. Rate: 10.02</i>		2,933	2,933	2,933	2731
BLANKS, TERESA / NURSING <i>Comp. Rate: 10.02</i>		13,808	13,808	13,808	3732
BLOUIN, KATHERINE / NURSING <i>Comp. Rate: 10.5</i>		1,897	1,897	1,897	2731
BLOUIN, KATHERINE / NURSING <i>Comp. Rate: 10.5</i>		8,931	8,931	8,931	3732
BOLELA, MARY S / NURSING <i>Comp. Rate: 30.02</i>		11,767	11,767	11,767	2731
BOLELA, MARY S / NURSING <i>Comp. Rate: 30.02</i>		55,395		55,395	3732
BOOZE, SHIRLEY J / NURSING <i>Comp. Rate: 20</i>		6,482	6,482	6,482	2731
BOOZE, SHIRLEY J / NURSING <i>Comp. Rate: 20</i>		30,514	30,514	30,514	3732
BOWMAN, TRICIA / NURSING <i>Comp. Rate: 10.3</i>		362	362	362	2731

FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
BOWMAN, TRICIA / NURSING <i>Comp. Rate: 10.3</i>		1,703	1,703	1,703	3732
iBOYCE, SEBRIENA / NURSING <i>Comp. Rate: 9.300000000000001</i>		2,316	2,316	2,316	2731
iBOYCE, SEBRIENA / NURSING <i>Comp. Rate: 9.300000000000001</i>		10,905	10,905	10,905	3732
BOYD, SANDRA / NURSING <i>Comp. Rate: 8.48</i>		59	59	59	2731
BOYD, SANDRA / NURSING <i>Comp. Rate: 8.48</i>		277	277	277	3732
BRADDY, BERNETTA / NURSING <i>Comp. Rate: 10.5</i>		2,616	2,616	2,616	2731
BRADDY, BERNETTA / NURSING <i>Comp. Rate: 10.5</i>		12,317	12,317	12,317	3732
BRANCH, OLYMPIA / NURSING <i>Comp. Rate: 8.48</i>		59	59	59	2731
BRANCH, OLYMPIA / NURSING <i>Comp. Rate: 8.48</i>		277	277	277	3732
BRANCH, WILLIE MAE / NURSING <i>Comp. Rate: 10.8</i>		1,408	1,408	1,408	2731
BRANCH, WILLIE MAE / NURSING <i>Comp. Rate: 10.8</i>		6,629	6,629	6,629	3732
BRASSFIELD, KIMBERLY / NURSING <i>Comp. Rate: 10</i>		20	20	20	2731
BRASSFIELD, KIMBERLY / NURSING <i>Comp. Rate: 10</i>		94	94	94	3732
BREWER, KEVIN / NURSING <i>Comp. Rate: 18.5</i>		157	157	157	2731
BREWER, KEVIN / NURSING <i>Comp. Rate: 18.5</i>		741	741	741	3732
BRIDGEMAN, SANDI / NURSING <i>Comp. Rate: 19.5</i>		2,655	2,655	2,655	2731
BRIDGEMAN, SANDI / NURSING <i>Comp. Rate: 19.5</i>		12,498	12,498	12,498	3732
BRIDGES, RAMONA A KNIG / NURSING <i>Comp. Rate: 17</i>		1,644	1,644	1,644	2731
BRIDGES, RAMONA A KNIG / NURSING <i>Comp. Rate: 17</i>		18,999	18,999	18,999	3732
BRIGGS, KYSHA RENE / NURSING <i>Comp. Rate: 19.5</i>		4,200	4,200	4,200	2731
BRIGGS, KYSHA RENE / NURSING <i>Comp. Rate: 19.5</i>		39,772	19,772	3	3732
BRINSON, URSULA / NURSING <i>Comp. Rate: 9.5</i>		895	895	895	2731
BRINSON, URSULA / NURSING <i>Comp. Rate: 9.5</i>		4,216	4,216	4,216	3732
BROWN, LEMARK / NURSING <i>Comp. Rate: 7.5</i>		1,064	1,064	1,064	2731
BROWN, LEMARK / NURSING <i>Comp. Rate: 7.5</i>		5,008	5,008	5,008	3732
BROWN, LENNIE / NURSING <i>Comp. Rate: 8.48</i>		1,494	1,494	1,494	2731

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BROWN, LENNIE / NURSING <i>Comp. Rate: 8.48</i>		7,032	7,032	7,032	3732
BROWN, SHAMEKA / NURSING <i>Comp. Rate: 16.3</i>		4,970	4,970	4,970	2731
BROWN, SHAMEKA / NURSING <i>Comp. Rate: 16.3</i>		23,399	23,399	23,399	3732
BROWN, STACEY / NURSING <i>Comp. Rate: 9.5</i>		291	291	291	2731
BROWN, STACEY / NURSING <i>Comp. Rate: 9.5</i>		1,368	1,368	1,368	3732
BROWN, YALONDO / NURSING <i>Comp. Rate: 9.5</i>		3,752	3,752	3,752	2731
BROWN, YALONDO / NURSING <i>Comp. Rate: 9.5</i>		17,663	17,663	17,663	3732
BROWNLIE, RUBY / NURSING <i>Comp. Rate: 9</i>		3,057	3,057	3,057	2731
BROWNLIE, RUBY / NURSING <i>Comp. Rate: 9</i>		14,390	14,390	14,390	3732
BRYANT, GWENDOLYN / NURSING <i>Comp. Rate: 20.3</i>		2,587	2,587	2,587	2731
BRYANT, GWENDOLYN / NURSING <i>Comp. Rate: 20.3</i>		12,179	12,179	12,179	3732
BUCHANAN, THELMA / NURSING <i>Comp. Rate: 9</i>		3,300	3,300	3,300	2731
BUCHANAN, THELMA / NURSING <i>Comp. Rate: 9</i>		15,535	15,535	15,535	3732
BUCK, LATISHA VONSHAY / NURSING <i>Comp. Rate: 10.5</i>		452	452	452	2731
BUCK, LATISHA VONSHAY / NURSING <i>Comp. Rate: 10.5</i>		2,128	2,128	2,128	3732
BUFORD, APRIL / NURSING <i>Comp. Rate: 9.5</i>		104	104	104	2731
BUFORD, APRIL / NURSING <i>Comp. Rate: 9.5</i>		491	491	491	3732
BURCHFILED, ELAINE / NURSING <i>Comp. Rate: 24.3</i>		573	573	13,709	2731
BURCHFILED, ELAINE / NURSING <i>Comp. Rate: 24.3</i>		2,698	2,698	2,698	3732
BURSE, TAYLOR / NURSING <i>Comp. Rate: 10.5</i>		2,181	2,181	2,181	2731
BURSE, TAYLOR / NURSING <i>Comp. Rate: 10.5</i>		10,269	10,269	10,269	3732
BUSBEA, TERRY / NURSING <i>Comp. Rate: 18</i>		553	553	553	2731
BUSBEA, TERRY / NURSING <i>Comp. Rate: 18</i>		2,605	2,605	2,605	3732
BUTLER, ERICKA MECHELL / NURSING <i>Comp. Rate: 17.3</i>		4,201	4,201	4,201	2731
BUTLER, ERICKA MECHELL / NURSING <i>Comp. Rate: 17.3</i>		19,779	19,779	19,779	3732
BUTLER, MARTHA J / NURSING <i>Comp. Rate: 19.5</i>		97	97	97	2731

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BUTLER, MARTHA J / NURSING <i>Comp. Rate: 19.5</i>		457	457	457	3732
CALDWELL, JODIE B / NURSING <i>Comp. Rate: 16.5</i>		108	108	108	2731
CALDWELL, JODIE B / NURSING <i>Comp. Rate: 16.5</i>		509	509	509	3732
CALHOUN, CLAYTON / NURSING <i>Comp. Rate: 25</i>		1,044	1,044	1,044	2731
CALHOUN, CLAYTON / NURSING <i>Comp. Rate: 25</i>		4,913	4,913	4,913	3732
CALHOUN, LASHONDA / NURSING <i>Comp. Rate: 19.3</i>		1,806	1,806	1,806	2731
CALHOUN, LASHONDA / NURSING <i>Comp. Rate: 19.3</i>		8,502	8,502	8,502	3732
CAMERON, JUDY / NURSING <i>Comp. Rate: 25</i>		164	164	164	2731
CAMERON, JUDY / NURSING <i>Comp. Rate: 25</i>		772	772	772	3732
CAMERON, TORY / NURSING <i>Comp. Rate: 9.300000000000001</i>		2,982	2,982	2,982	2731
CAMERON, TORY / NURSING <i>Comp. Rate: 9.300000000000001</i>		14,038	14,038	14,038	3732
CAMPBELL, TAMEKA M / NURSING <i>Comp. Rate: 28.3</i>		8,106	8,106	8,106	2731
CAMPBELL, TAMEKA M / NURSING <i>Comp. Rate: 28.3</i>		48,161		48,161	3732
CARLISLE, SONYIA TREME / NURSING <i>Comp. Rate: 10.5</i>		458	458	458	2731
CARLISLE, SONYIA TREME / NURSING <i>Comp. Rate: 10.5</i>		2,157	2,157	2,157	3732
CARLTON, APRIL / NURSING <i>Comp. Rate: 16.72</i>		510	510	510	2731
CARLTON, APRIL / NURSING <i>Comp. Rate: 16.72</i>		2,402	2,402	2,402	3732
CAROTHERS, MARY / NURSING <i>Comp. Rate: 9</i>		1,504	1,504	1,504	2731
CAROTHERS, MARY / NURSING <i>Comp. Rate: 9</i>		7,081	7,081	7,081	3732
CARSON, GERALDINE / NURSING <i>Comp. Rate: 10.5</i>		676	676	676	2731
CARSON, GERALDINE / NURSING <i>Comp. Rate: 10.5</i>		3,183	3,183	3,183	3732
CHESSER, WINDY / NURSING <i>Comp. Rate: 8.48</i>		237	237	237	2731
CHESSER, WINDY / NURSING <i>Comp. Rate: 8.48</i>		1,114	1,114	1,114	3732
CHILDS, JANICE / NURSING <i>Comp. Rate: 9.300000000000001</i>		4,077	4,077	4,077	2731
CHILDS, JANICE / NURSING <i>Comp. Rate: 9.300000000000001</i>		19,195	19,195	19,195	3732
CHISM, SHANDA / NURSING <i>Comp. Rate: 11.3</i>		3,361	3,361	3,361	2731

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CHISM, SHANDA / NURSING <i>Comp. Rate: 11.3</i>		15,823	15,823	15,823	3732
CISTRUNK, CYNTHIA / NURSING <i>Comp. Rate: 18.3</i>		1,095	1,095	1,095	2731
CISTRUNK, CYNTHIA / NURSING <i>Comp. Rate: 18.3</i>		5,153	5,153	5,153	3732
CLARK, CHARUDE / NURSING <i>Comp. Rate: 8.48</i>		175	175	175	2731
CLARK, CHARUDE / NURSING <i>Comp. Rate: 8.48</i>		824	824	824	3732
CLARK, TEHONNIE M. / NURSING <i>Comp. Rate: 9.300000000000001</i>		2,714	2,714	2,714	2731
CLARK, TEHONNIE M. / NURSING <i>Comp. Rate: 9.300000000000001</i>		12,775	12,775	12,775	3732
COFFEY, DEMETRICK / NURSING <i>Comp. Rate: 10</i>		2,267	2,267	2,267	2731
COFFEY, DEMETRICK / NURSING <i>Comp. Rate: 10</i>		10,672	10,672	10,672	3732
COLEMAN, HENRY LAMAR / NURSING <i>Comp. Rate: 10.5</i>		5,016	5,016	5,016	2731
COLEMAN, HENRY LAMAR / NURSING <i>Comp. Rate: 10.5</i>		23,616	23,616	23,616	3732
COLEMAN, RUTH / NURSING <i>Comp. Rate: 9</i>		2,787	2,787	2,787	2731
COLEMAN, RUTH / NURSING <i>Comp. Rate: 9</i>		13,121	13,121	13,121	3732
COLEMAN, RUTHIE / NURSING <i>Comp. Rate: 10</i>		1,944	1,944	1,944	2731
COLEMAN, RUTHIE / NURSING <i>Comp. Rate: 10</i>		9,388	9,388	9,388	3732
COLLINS, JILL / NURSING <i>Comp. Rate: 10</i>		1,265	1,265	1,265	2731
COLLINS, JILL / NURSING <i>Comp. Rate: 10</i>		5,954	5,954	5,954	3732
COLLINS, NICOLE / NURSING <i>Comp. Rate: 10.72</i>		281	281	281	2731
COLLINS, NICOLE / NURSING <i>Comp. Rate: 10.72</i>		1,324	1,324	1,324	3732
iCOLLINS, TAKENYA / NURSING <i>Comp. Rate: 28</i>		1,441	1,441	1,441	2731
iCOLLINS, TAKENYA / NURSING <i>Comp. Rate: 28</i>		56,784	6,784	56,784	3732
COLLINS, VICTOR / NURSING <i>Comp. Rate: 7.5</i>		739	739	739	2731
COLLINS, VICTOR / NURSING <i>Comp. Rate: 7.5</i>		3,481	3,481	3,481	3732
COMBS, MARIETTA E / NURSING <i>Comp. Rate: 10.5</i>		530	530	530	2731
COMBS, MARIETTA E / NURSING <i>Comp. Rate: 10.5</i>		2,493	2,493	2,493	3732
COMBS, TAWANDA KAYE / NURSING <i>Comp. Rate: 10.5</i>		206	206	206	2731

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COMBS, TAWANDA KAYE / NURSING <i>Comp. Rate: 10.5</i>		971	971	971	3732
COOK, ALICE / NURSING <i>Comp. Rate: 10</i>		486	486	486	2731
COOK, ALICE / NURSING <i>Comp. Rate: 10</i>		2,288	2,288	2,288	3732
COOK, THERESA / NURSING <i>Comp. Rate: 28.3</i>		5,670	5,670	5,670	2731
COOK, THERESA / NURSING <i>Comp. Rate: 28.3</i>		26,693	26,693	26,693	3732
COOK, VICKIE / NURSING <i>Comp. Rate: 9.300000000000001</i>		2,170	2,170	2,170	2731
COOK, VICKIE / NURSING <i>Comp. Rate: 9.300000000000001</i>		10,215	10,215	10,215	3732
COOPER, HANNAH / NURSING <i>Comp. Rate: 27</i>		7,768	7,768	7,768	2731
COOPER, HANNAH / NURSING <i>Comp. Rate: 27</i>		56,570	36,570	56,570	3732
CORDER, ANNE / NURSING <i>Comp. Rate: 28</i>		2,231	2,231	2,231	2731
CORDER, ANNE / NURSING <i>Comp. Rate: 28</i>		50,503	10,503	50,503	3732
CORK, LETITIA / NURSING <i>Comp. Rate: 10.22</i>		3,553	3,553	3,553	2731
CORK, LETITIA / NURSING <i>Comp. Rate: 10.22</i>		16,728	1,348	16,728	3732
COURTNEY, JEREMY / NURSING <i>Comp. Rate: 10.5</i>		818	818	818	2731
COURTNEY, JEREMY / NURSING <i>Comp. Rate: 10.5</i>		3,851	3,851	3,851	3732
COVINGTON, FREDA C. / NURSING <i>Comp. Rate: 25</i>		2,348	2,348	2,348	2731
COVINGTON, FREDA C. / NURSING <i>Comp. Rate: 25</i>		51,052	11,052	51,052	3732
COWSERT, TAMMY / NURSING <i>Comp. Rate: 24</i>		3,145	3,145	3,145	2731
COWSERT, TAMMY / NURSING <i>Comp. Rate: 24</i>		44,807	14,807	44,807	3732
CRANDALL, JEAN / NURSING <i>Comp. Rate: 28.3</i>		1,935	1,935	1,935	2731
CRANDALL, JEAN / NURSING <i>Comp. Rate: 28.3</i>		59,109	9,109	59,109	3732
CRANE, KIMBERLY / NURSING <i>Comp. Rate: 17</i>		66	66	66	2731
CRANE, KIMBERLY / NURSING <i>Comp. Rate: 17</i>		20,313	313	20,313	3732
CRAWFORD, ROSHAUNDA M / NURSING <i>Comp. Rate: 10.5</i>		2,085	2,085	2,085	2731
CRAWFORD, ROSHAUNDA M / NURSING <i>Comp. Rate: 10.5</i>		9,817	9,817	9,817	3732
CREWS, MICA / NURSING <i>Comp. Rate: 16.5</i>		984	984	984	2731

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CREWS, MICA / NURSING <i>Comp. Rate: 16.5</i>		24,630	4,630	24,630	3732
CROSS, LASHEBRA / NURSING <i>Comp. Rate: 8.48</i>		70	70	70	2731
CROSS, LASHEBRA / NURSING <i>Comp. Rate: 8.48</i>		329	329	329	3732
CROSS, TESS / NURSING <i>Comp. Rate: 8.48</i>		619	619	619	2731
CROSS, TESS / NURSING <i>Comp. Rate: 8.48</i>		2,916	2,916	2,916	3732
CURRY, EDDIE LEE / NURSING <i>Comp. Rate: 19.5</i>		8,790	8,790	8,790	2731
CURRY, EDDIE LEE / NURSING <i>Comp. Rate: 19.5</i>		41,381	41,381	41,381	3732
DAMPIER, VELISHIA / NURSING <i>Comp. Rate: 9.300000000000001</i>		3,251	3,251	3,251	2731
DAMPIER, VELISHIA / NURSING <i>Comp. Rate: 9.300000000000001</i>		15,306	15,306	15,306	3732
DANIEL, ANITA DANRETTE / NURSING <i>Comp. Rate: 10.5</i>		598	598	598	2731
DANIEL, ANITA DANRETTE / NURSING <i>Comp. Rate: 10.5</i>		2,816	2,816	2,816	3732
DANIELS, CASSIE / NURSING <i>Comp. Rate: 10</i>		45	45	45	2731
DANIELS, CASSIE / NURSING <i>Comp. Rate: 10</i>		212	212	212	3732
DANIELS, MARY MARGARET / NURSING <i>Comp. Rate: 25</i>		2,262	2,262	2,262	2731
DANIELS, MARY MARGARET / NURSING <i>Comp. Rate: 25</i>		10,647	10,647	30,647	3732
DANIELS, TIANNA / NURSING <i>Comp. Rate: 18</i>		3,343	3,343	3,343	2731
DANIELS, TIANNA / NURSING <i>Comp. Rate: 18</i>		15,738	15,738	15,738	3732
DAVIS, CASSIE / NURSING <i>Comp. Rate: 18</i>		263	263	263	2731
DAVIS, CASSIE / NURSING <i>Comp. Rate: 18</i>		1,238	1,238	1,238	3732
DAVIS, CYNTHIA MARIE / NURSING <i>Comp. Rate: 28.5</i>		93	93	93	2731
DAVIS, CYNTHIA MARIE / NURSING <i>Comp. Rate: 28.5</i>		50,437	437	50,437	3732
DAVIS, DANIELL / NURSING <i>Comp. Rate: 10.3</i>		3,969	3,969	3,969	2731
DAVIS, DANIELL / NURSING <i>Comp. Rate: 10.3</i>		18,684	18,684	18,684	3732
DAVIS, LENORA / NURSING <i>Comp. Rate: 28</i>		421	421	421	2731
DAVIS, LENORA / NURSING <i>Comp. Rate: 28</i>		51,980	1,980	51,980	3732
DAVIS, MARVIN / NURSING <i>Comp. Rate: 5.75</i>		2,245	2,245	2,245	2731

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DAVIS, MARVIN / NURSING <i>Comp. Rate: 5.75</i>		10,568	10,568	10,568	3732
DAWSON, LISA / NURSING <i>Comp. Rate: 10</i>		1,237	1,237	1,237	2731
DAWSON, LISA / NURSING <i>Comp. Rate: 10</i>		5,821	5,821	5,821	3732
DELASALLE, KAREN / NURSING <i>Comp. Rate: 18</i>		1,880	1,880	1,880	2731
DELASALLE, KAREN / NURSING <i>Comp. Rate: 18</i>		8,849	8,849	28,618	3732
DENNIS, SHIRLEY / NURSING <i>Comp. Rate: 10</i>		97	97	97	2731
DENNIS, SHIRLEY / NURSING <i>Comp. Rate: 10</i>		455	455	455	3732
DENNIS, VANESSA YVONNE / NURSING <i>Comp. Rate: 10.5</i>		424	424	424	2731
DENNIS, VANESSA YVONNE / NURSING <i>Comp. Rate: 10.5</i>		1,996	1,996	1,996	3732
DENT, MOSES / NURSING <i>Comp. Rate: 5.850000000000001</i>		800	800	800	2731
DENT, MOSES / NURSING <i>Comp. Rate: 5.850000000000001</i>		3,766	3,766	3,766	3732
DICKERSON, PATRICIA / NURSING <i>Comp. Rate: 28</i>		1,647	1,647	1,647	2731
DICKERSON, PATRICIA / NURSING <i>Comp. Rate: 28</i>		47,753	7,753	47,753	3732
DIXON, CASSANDRA LASHU / NURSING <i>Comp. Rate: 10.3</i>		3,156	3,156	3,156	2731
DIXON, CASSANDRA LASHU / NURSING <i>Comp. Rate: 10.3</i>		14,857	14,857	14,857	3732
DIXON, CHARLENE / NURSING <i>Comp. Rate: 8.48</i>		779	779	779	2731
DIXON, CHARLENE / NURSING <i>Comp. Rate: 8.48</i>		3,668	3,668	3,668	3732
DIXON, JACQUELINE D / NURSING <i>Comp. Rate: 19.5</i>		3,625	3,625	3,625	2731
DIXON, JACQUELINE D / NURSING <i>Comp. Rate: 19.5</i>		17,064	17,064	17,064	3732
DOBY, STACI / NURSING <i>Comp. Rate: 9</i>		3,708	3,708	3,708	2731
DOBY, STACI / NURSING <i>Comp. Rate: 9</i>		17,458	17,458	17,458	3732
DOWELL, TANGI / NURSING <i>Comp. Rate: 18</i>		3,205	3,205	3,205	2731
DOWELL, TANGI / NURSING <i>Comp. Rate: 18</i>		15,088	15,088	15,088	3732
DUCKSWORTH, LUCINDA / NURSING <i>Comp. Rate: 9</i>		55	55	55	2731
DUCKSWORTH, LUCINDA / NURSING <i>Comp. Rate: 9</i>		258	258	258	3732
DUCKSWORTH, KIMBLE M / NURSING <i>Comp. Rate: 9.300000000000001</i>		3,655	3,655	3,655	2731

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DUCKWORTH, KIMBLE M / NURSING <i>Comp. Rate: 9.30000000000001</i>		17,208	17,208	17,208	3732
DUCKWORTH, LATORRIA / NURSING <i>Comp. Rate: 10.5</i>		283	283	283	2731
DUCKWORTH, LATORRIA / NURSING <i>Comp. Rate: 10.5</i>		1,334	1,334	1,334	3732
DUNCAN, ALISA / NURSING <i>Comp. Rate: 28.3</i>		3,158	3,158	3,158	2731
DUNCAN, ALISA / NURSING <i>Comp. Rate: 28.3</i>		44,867	14,867	44,867	3732
DURR, AMI / NURSING <i>Comp. Rate: 10</i>		294	294	294	2731
DURR, AMI / NURSING <i>Comp. Rate: 10</i>		1,384	1,384	1,384	3732
DYSON, DEBORAH ANN / NURSING <i>Comp. Rate: 10.5</i>		152	152	152	2731
DYSON, DEBORAH ANN / NURSING <i>Comp. Rate: 10.5</i>		716	716	716	3732
EBY, MICHAEL / NURSING <i>Comp. Rate: 13.18</i>		194	194	194	2731
EBY, MICHAEL / NURSING <i>Comp. Rate: 13.18</i>		15,915	915	15,915	3732
iEDWARDS, RANDA / NURSING <i>Comp. Rate: 8.48</i>		47	47	47	2731
iEDWARDS, RANDA / NURSING <i>Comp. Rate: 8.48</i>		223	223	223	3732
EDWARDS, SANDRA / NURSING <i>Comp. Rate: 10.8</i>		4,925	4,925	4,925	2731
EDWARDS, SANDRA / NURSING <i>Comp. Rate: 10.8</i>		23,187	23,187	23,187	3732
EDWARDS, STEPHANIE / NURSING <i>Comp. Rate: 28</i>		2,958	2,958	2,958	2731
EDWARDS, STEPHANIE / NURSING <i>Comp. Rate: 28</i>		43,924	13,924	43,924	3732
ELLIS, BOBBIE / NURSING <i>Comp. Rate: 8.48</i>		113	113	113	2731
ELLIS, BOBBIE / NURSING <i>Comp. Rate: 8.48</i>		533	533	533	3732
ELLIS, BRITTANY / NURSING <i>Comp. Rate: 9.80000000000001</i>		5,157	5,157	5,157	2731
ELLIS, BRITTANY / NURSING <i>Comp. Rate: 9.80000000000001</i>		24,279	24,279	24,279	3732
ERVING, KATRINA / NURSING <i>Comp. Rate: 17.3</i>		7,645	7,645	7,645	2731
ERVING, KATRINA / NURSING <i>Comp. Rate: 17.3</i>		35,990	35,990	35,990	3732
ESKRIDGE, SHARICE / NURSING <i>Comp. Rate: 18</i>		1,244	1,244	1,244	2731
ESKRIDGE, SHARICE / NURSING <i>Comp. Rate: 18</i>		30,855	5,855	30,855	3732
ESPIRIDION, SUSAN / NURSING <i>Comp. Rate: 27</i>		466	466	466	2731

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ESPIRIDION, SUSAN / NURSING <i>Comp. Rate: 27</i>		52,193	2,193	52,193	3732
EVANS, BARON / NURSING <i>Comp. Rate: 10.22</i>		2,654	2,654	2,654	2731
EVANS, BARON / NURSING <i>Comp. Rate: 10.22</i>		12,496	12,496	12,496	3732
EVANS, TANYA M. / NURSING <i>Comp. Rate: 24.3</i>		9,608	9,608	9,608	2731
EVANS, TANYA M. / NURSING <i>Comp. Rate: 24.3</i>		46,633	46,633	46,633	3732
EVANS, YOLANDA / NURSING <i>Comp. Rate: 11</i>		186	186	186	2731
EVANS, YOLANDA / NURSING <i>Comp. Rate: 11</i>		877	877	877	3732
FAGAN, KIM / NURSING <i>Comp. Rate: 16.5</i>		1,383	1,383	1,383	2731
FAGAN, KIM / NURSING <i>Comp. Rate: 16.5</i>		6,513	6,513	6,513	3732
FAILS, LAURA / NURSING <i>Comp. Rate: 25</i>		150	150	150	2731
FAILS, LAURA / NURSING <i>Comp. Rate: 25</i>		20,223	706	20,223	3732
FAIRLEY, CYNTHIA / NURSING <i>Comp. Rate: 9.5</i>		3,545	3,545	3,545	2731
FAIRLEY, CYNTHIA / NURSING <i>Comp. Rate: 9.5</i>		16,688	16,688	16,688	3732
FENDERSON, CARLA MONQU / NURSING <i>Comp. Rate: 10.5</i>		966	966	966	2731
FENDERSON, CARLA MONQU / NURSING <i>Comp. Rate: 10.5</i>		4,548	4,548	4,548	3732
FINLEY, LISA SHUNTA / NURSING <i>Comp. Rate: 10.5</i>		999	999	999	2731
FINLEY, LISA SHUNTA / NURSING <i>Comp. Rate: 10.5</i>		4,702	4,702	4,702	3732
FLETCHER, DEBORAH KAYE / NURSING <i>Comp. Rate: 9</i>		129	129	129	2731
FLETCHER, DEBORAH KAYE / NURSING <i>Comp. Rate: 9</i>		607	607	607	3732
FLETCHER, LINNIE / NURSING <i>Comp. Rate: 28</i>		4,242	4,242	4,242	2731
FLETCHER, LINNIE / NURSING <i>Comp. Rate: 28</i>		19,971	19,971	19,971	3732
FLETCHER, ROBIN / NURSING <i>Comp. Rate: 8.779999999999999</i>		315	315	315	2731
FLETCHER, ROBIN / NURSING <i>Comp. Rate: 8.779999999999999</i>		1,484	1,484	1,484	3732
FLOWERS, FELICIA / NURSING <i>Comp. Rate: 10.22</i>		4,167	4,167	4,167	2731
FLOWERS, FELICIA / NURSING <i>Comp. Rate: 10.22</i>		19,616	19,616	19,616	3732
FLOWERS, TAMEKA / NURSING <i>Comp. Rate: 9.5</i>		91	91	91	2731

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FLOWERS, TAMEKA / NURSING <i>Comp. Rate: 9.5</i>		431	431	431	3732
FLOYD, VALERIE / NURSING <i>Comp. Rate: 18</i>		2,879	2,879	2,879	2731
FLOYD, VALERIE / NURSING <i>Comp. Rate: 18</i>		13,555	13,555	13,555	3732
FORTENBERRY, TAVIA / NURSING <i>Comp. Rate: 17.5</i>		3,310	3,310	3,310	2731
FORTENBERRY, TAVIA / NURSING <i>Comp. Rate: 17.5</i>		15,580	15,580	15,580	3732
FOSTER, KAREN / NURSING <i>Comp. Rate: 9</i>		3,323	3,323	3,323	2731
FOSTER, KAREN / NURSING <i>Comp. Rate: 9</i>		15,644	15,644	15,644	3732
FOX, MARTHA / NURSING <i>Comp. Rate: 9.300000000000001</i>		460	460	460	2731
FOX, MARTHA / NURSING <i>Comp. Rate: 9.300000000000001</i>		2,166	2,166	2,166	3732
FRAZIER, DEBRA / NURSING <i>Comp. Rate: 25</i>		374	374	374	2731
FRAZIER, DEBRA / NURSING <i>Comp. Rate: 25</i>		1,763	1,763	1,763	3732
FREEMAN, CAROLYN A / NURSING <i>Comp. Rate: 18</i>		134	134	134	2731
FREEMAN, CAROLYN A / NURSING <i>Comp. Rate: 18</i>		631	631	631	3732
FREENY, EMILY / NURSING <i>Comp. Rate: 18</i>		1,263	1,263	1,263	2731
FREENY, EMILY / NURSING <i>Comp. Rate: 18</i>		5,944	5,944	5,944	3732
FUNCHESS, YOLANDA M / NURSING <i>Comp. Rate: 11</i>		388	388	388	2731
FUNCHESS, YOLANDA M / NURSING <i>Comp. Rate: 11</i>		1,828	1,828	1,828	3732
GAINES, SHELIA / NURSING <i>Comp. Rate: 28</i>		409	409	409	2731
GAINES, SHELIA / NURSING <i>Comp. Rate: 28</i>		1,925	1,925	1,925	3732
GAMBLE, FERLEISI / NURSING <i>Comp. Rate: 19.5</i>		1,502	1,502	1,502	2731
GAMBLE, FERLEISI / NURSING <i>Comp. Rate: 19.5</i>		7,073	7,073	7,073	3732
GANT, REGINA / NURSING <i>Comp. Rate: 20</i>		2,659	2,659	2,659	2731
GANT, REGINA / NURSING <i>Comp. Rate: 20</i>		12,519	12,519	12,519	3732
GARDNER, JVONA / NURSING <i>Comp. Rate: 18.5</i>		157	157	157	2731
GARDNER, JVONA / NURSING <i>Comp. Rate: 18.5</i>		737	737	737	3732
GARNER, MAE / NURSING <i>Comp. Rate: 10.5</i>		798	798	798	2731

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GARNER, MAE / NURSING <i>Comp. Rate: 10.5</i>		3,755	3,755	3,755	3732
GARY, JONAS / NURSING <i>Comp. Rate: 7.5</i>		247	247	247	2731
GARY, JONAS / NURSING <i>Comp. Rate: 7.5</i>		1,163	1,163	1,163	3732
GATES, KENNETH / NURSING <i>Comp. Rate: 8.48</i>		21	21	21	2731
GATES, KENNETH / NURSING <i>Comp. Rate: 8.48</i>		98	98	98	3732
GATLIN, ANGELA / NURSING <i>Comp. Rate: 10.5</i>		1,762	1,762	1,762	2731
GATLIN, ANGELA / NURSING <i>Comp. Rate: 10.5</i>		8,294	8,294	8,294	3732
GATLIN, YOLANDA / NURSING <i>Comp. Rate: 10.72</i>		2,550	2,550	2,550	2731
GATLIN, YOLANDA / NURSING <i>Comp. Rate: 10.72</i>		12,005	12,005	12,005	3732
GEORGE, FLOYD / NURSING <i>Comp. Rate: 6.3</i>		1,381	1,381	1,381	2731
GEORGE, FLOYD / NURSING <i>Comp. Rate: 6.3</i>		6,503	6,503	6,503	3732
GIBSON, EARNEST / NURSING <i>Comp. Rate: 7.5</i>		768	768	768	2731
GIBSON, EARNEST / NURSING <i>Comp. Rate: 7.5</i>		3,615	3,615	3,615	3732
GIBSON, THERESA A / NURSING <i>Comp. Rate: 9.5</i>		202	202	202	2731
GIBSON, THERESA A / NURSING <i>Comp. Rate: 9.5</i>		953	953	953	3732
GILMORE, KIMBERLY / NURSING <i>Comp. Rate: 5.850000000000001</i>		515	515	515	2731
GILMORE, KIMBERLY / NURSING <i>Comp. Rate: 5.850000000000001</i>		2,422	2,422	2,422	3732
GILMORE, PAMELA / NURSING <i>Comp. Rate: 28</i>		2,106	2,106	2,106	2731
GILMORE, PAMELA / NURSING <i>Comp. Rate: 28</i>		9,914	9,914	9,914	3732
GIPSON, JUDY / NURSING <i>Comp. Rate: 10</i>		1,906	1,906	1,906	2731
GIPSON, JUDY / NURSING <i>Comp. Rate: 10</i>		8,973	8,973	8,973	3732
GLADNEY, SEVELLA / NURSING <i>Comp. Rate: 9</i>		11	11	11	2731
GLADNEY, SEVELLA / NURSING <i>Comp. Rate: 9</i>		51	51	51	3732
GLASS, LESLIE / NURSING <i>Comp. Rate: 7.5</i>		1,615	1,615	1,615	2731
GLASS, LESLIE / NURSING <i>Comp. Rate: 7.5</i>		7,603	7,603	7,603	3732
igLOVER, JACQUELYN PATR / NURSING <i>Comp. Rate: 8.48</i>		1,441	1,441	1,441	2731

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iGLOVER, JACQUELYN PATR / NURSING <i>Comp. Rate: 8.48</i>		6,785	6,785	6,785	3732
GOLLIDAY, TRACY RENEE / NURSING <i>Comp. Rate: 16.3</i>		8,506	8,506	8,506	2731
GOLLIDAY, TRACY RENEE / NURSING <i>Comp. Rate: 16.3</i>		40,043	40,043	40,043	3732
GOOCH, DOMINIQUE / NURSING <i>Comp. Rate: 9</i>		99	99	99	2731
GOOCH, DOMINIQUE / NURSING <i>Comp. Rate: 9</i>		466	466	466	3732
GOODEN, TOSHA / NURSING <i>Comp. Rate: 17.3</i>		2,753	2,753	2,753	2731
GOODEN, TOSHA / NURSING <i>Comp. Rate: 17.3</i>		12,959	12,959	12,959	3732
GOODMAN, ASHLEY / NURSING <i>Comp. Rate: 18</i>		249	249	249	2731
GOODMAN, ASHLEY / NURSING <i>Comp. Rate: 18</i>		1,171	1,171	1,171	3732
GOUDY, HORACE / NURSING <i>Comp. Rate: 5.8</i>		2,108	2,108	2,108	2731
GOUDY, HORACE / NURSING <i>Comp. Rate: 5.8</i>		9,923	9,923	9,923	3732
GRAHAM, VERONICA R. / NURSING <i>Comp. Rate: 10.3</i>		2,141	2,141	2,141	2731
GRAHAM, VERONICA R. / NURSING <i>Comp. Rate: 10.3</i>		10,081	10,081	10,081	3732
GRAVES, BENTON CHALES / NURSING <i>Comp. Rate: 10.72</i>		3,315	3,315	3,315	2731
GRAVES, BENTON CHALES / NURSING <i>Comp. Rate: 10.72</i>		15,605	15,605	15,605	3732
GRAVES, DANIEL / NURSING <i>Comp. Rate: 18.97</i>		6,902	6,902	6,902	2731
GRAVES, DANIEL / NURSING <i>Comp. Rate: 18.97</i>		32,492	32,492	32,492	3732
GRAY, LAKISHA / NURSING <i>Comp. Rate: 19.5</i>		182	182	182	2731
GRAY, LAKISHA / NURSING <i>Comp. Rate: 19.5</i>		858	858	858	3732
GRAYSON, ERIKA / NURSING <i>Comp. Rate: 20</i>		195	195	195	2731
GRAYSON, ERIKA / NURSING <i>Comp. Rate: 20</i>		920	920	920	3732
GREAR, LAFAYETTE DEMON / NURSING <i>Comp. Rate: 10.5</i>		471	471	471	2731
GREAR, LAFAYETTE DEMON / NURSING <i>Comp. Rate: 10.5</i>		2,218	2,218	2,218	3732
GREEN, LANITA / NURSING <i>Comp. Rate: 7.5</i>		1,098	1,098	1,098	2731
GREEN, LANITA / NURSING <i>Comp. Rate: 7.5</i>		5,168	5,168	5,168	3732
GREENWOOD, RENODER / NURSING <i>Comp. Rate: 10.5</i>		668	668	668	2731

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GREENWOOD, RENODER / NURSING <i>Comp. Rate: 10.5</i>		3,145	3,145	3,145	3732
GREER, SHIRLEY / NURSING <i>Comp. Rate: 18</i>		124	124	124	2731
GREER, SHIRLEY / NURSING <i>Comp. Rate: 18</i>		583	583	583	3732
GRIFFIN, MARY / NURSING <i>Comp. Rate: 8.48</i>		1,828	1,828	1,828	2731
GRIFFIN, MARY / NURSING <i>Comp. Rate: 8.48</i>		8,606	8,606	8,606	3732
GRIFFIN, MELISSA / NURSING <i>Comp. Rate: 19.5</i>		575	575	575	2731
GRIFFIN, MELISSA / NURSING <i>Comp. Rate: 19.5</i>		2,707	2,707	2,707	3732
GRIFFITH, PAMELA / NURSING <i>Comp. Rate: 10</i>		689	689	689	2731
GRIFFITH, PAMELA / NURSING <i>Comp. Rate: 10</i>		3,243	3,243	3,243	3732
GROSE, TONIA / NURSING <i>Comp. Rate: 9</i>		59	59	59	2731
GROSE, TONIA / NURSING <i>Comp. Rate: 9</i>		276	276	276	3732
GRUBBS, GLENDA / NURSING <i>Comp. Rate: 10.72</i>		301	301	301	2731
GRUBBS, GLENDA / NURSING <i>Comp. Rate: 10.72</i>		1,418	1,418	1,418	3732
HADDER, SAMANTHA / NURSING <i>Comp. Rate: 10</i>		573	573	573	2731
HADDER, SAMANTHA / NURSING <i>Comp. Rate: 10</i>		2,698	2,698	2,698	3732
HAIMES, MEGAN / NURSING <i>Comp. Rate: 18</i>		970	970	970	2731
HAIMES, MEGAN / NURSING <i>Comp. Rate: 18</i>		4,569	4,569	4,569	3732
HALL, JERRY / NURSING <i>Comp. Rate: 5.850000000000001</i>		194	194	194	2731
HALL, JERRY / NURSING <i>Comp. Rate: 5.850000000000001</i>		913	913	913	3732
HALLMON, EVELYN / NURSING <i>Comp. Rate: 18.3</i>		6,773	6,773	6,773	2731
HALLMON, EVELYN / NURSING <i>Comp. Rate: 18.3</i>		31,885	31,885	31,885	3732
HALLMON, TYWONA C / NURSING <i>Comp. Rate: 18.3</i>		6,158	6,158	6,158	2731
HALLMON, TYWONA C / NURSING <i>Comp. Rate: 18.3</i>		28,990	28,990	28,990	3732
HAMBLIN, STEPHANIE A / NURSING <i>Comp. Rate: 18</i>		2,030	2,030	2,030	2731
HAMBLIN, STEPHANIE A / NURSING <i>Comp. Rate: 18</i>		9,558	9,558	9,558	3732
HAMBY, DARIN / NURSING <i>Comp. Rate: 19.5</i>		3,421	3,421	3,421	2731

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HAMBY, DARIN / NURSING <i>Comp. Rate: 19.5</i>		16,106	16,106	16,106	3732
HAMILTON, RICHLYNN / NURSING <i>Comp. Rate: 19.5</i>		40	40	40	2731
HAMILTON, RICHLYNN / NURSING <i>Comp. Rate: 19.5</i>		188	188	188	3732
HARLEY, MARY / NURSING <i>Comp. Rate: 7</i>		173	173	173	2731
HARLEY, MARY / NURSING <i>Comp. Rate: 7</i>		815	815	815	3732
HARPER, SEDINA / NURSING <i>Comp. Rate: 9</i>		832	832	832	2731
HARPER, SEDINA / NURSING <i>Comp. Rate: 9</i>		3,918	3,918	3,918	3732
HARPER, SHELIA / NURSING <i>Comp. Rate: 7.5</i>		341	341	341	2731
HARPER, SHELIA / NURSING <i>Comp. Rate: 7.5</i>		1,604	1,604	1,604	3732
HARRELL, JENNIFER / NURSING <i>Comp. Rate: 9.5</i>		220	220	220	2731
HARRELL, JENNIFER / NURSING <i>Comp. Rate: 9.5</i>		1,037	1,037	1,037	3732
HARRIEN, VANESSA / NURSING <i>Comp. Rate: 10</i>		846	846	846	2731
HARRIEN, VANESSA / NURSING <i>Comp. Rate: 10</i>		3,983	3,983	3,983	3732
HARRIS, COTINA / NURSING <i>Comp. Rate: 19.5</i>		745	745	745	2731
HARRIS, COTINA / NURSING <i>Comp. Rate: 19.5</i>		3,506	3,506	3,506	3732
HARRIS, JAMES / NURSING <i>Comp. Rate: 18</i>		701	701	701	2731
HARRIS, JAMES / NURSING <i>Comp. Rate: 18</i>		3,301	3,301	3,301	3732
HARRIS, JENNIFER / NURSING <i>Comp. Rate: 9.5</i>		1,117	1,117	1,117	2731
HARRIS, JENNIFER / NURSING <i>Comp. Rate: 9.5</i>		5,257	5,257	5,257	3732
HARRIS, LYDIA TYEE / NURSING <i>Comp. Rate: 19.8</i>		2,104	2,104	2,104	2731
HARRIS, LYDIA TYEE / NURSING <i>Comp. Rate: 19.8</i>		9,906	9,906	9,906	3732
HARRIS, MARCUS / NURSING <i>Comp. Rate: 10.5</i>		3,688	3,688	3,688	2731
HARRIS, MARCUS / NURSING <i>Comp. Rate: 10.5</i>		17,363	17,363	17,363	3732
HARRIS, NATHAN / NURSING <i>Comp. Rate: 11</i>		3,380	3,380	3,380	2731
HARRIS, NATHAN / NURSING <i>Comp. Rate: 11</i>		15,912	15,912	15,912	3732
HARRIS, ROSIE / NURSING <i>Comp. Rate: 10</i>		2,125	2,125	2,125	2731

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HARRIS, ROSIE / NURSING <i>Comp. Rate: 10</i>		10,005	10,005	10,005	3732
HARRIS, SHAEMIK RASHAY / NURSING <i>Comp. Rate: 10.8</i>		2,625	2,625	2,625	2731
HARRIS, SHAEMIK RASHAY / NURSING <i>Comp. Rate: 10.8</i>		12,359	12,359	12,359	3732
HARRIS, SHEILA L / NURSING <i>Comp. Rate: 28</i>		2,257	2,257	2,257	2731
HARRIS, SHEILA L / NURSING <i>Comp. Rate: 28</i>		10,627	10,627	10,627	3732
HARRIS, TRAVIS / NURSING <i>Comp. Rate: 5.75</i>		290	290	290	2731
HARRIS, TRAVIS / NURSING <i>Comp. Rate: 5.75</i>		1,367	1,367	1,367	3732
HART, JONATHAN C / NURSING <i>Comp. Rate: 11</i>		4,099	4,099	4,099	2731
HART, JONATHAN C / NURSING <i>Comp. Rate: 11</i>		19,297	19,297	19,297	3732
HARTWELL-CANADA, VELMA / NURSING <i>Comp. Rate: 10.8</i>		4,128	4,128	4,128	2731
HARTWELL-CANADA, VELMA / NURSING <i>Comp. Rate: 10.8</i>		19,433	19,433	19,433	3732
HAWKINS, ANGELA Y / NURSING <i>Comp. Rate: 11</i>		428	428	428	2731
HAWKINS, ANGELA Y / NURSING <i>Comp. Rate: 11</i>		2,017	2,017	2,017	3732
iHAWKINS, DARYLL / NURSING <i>Comp. Rate: 7.5</i>		848	848	848	2731
iHAWKINS, DARYLL / NURSING <i>Comp. Rate: 7.5</i>		3,993	3,993	3,993	3732
HAWTHORNE, LATISHA / NURSING <i>Comp. Rate: 8.48</i>		740	740	740	2731
HAWTHORNE, LATISHA / NURSING <i>Comp. Rate: 8.48</i>		3,482	3,482	3,482	3732
HAYES, BRANDI / NURSING <i>Comp. Rate: 19</i>		1,850	1,850	1,850	2731
HAYES, BRANDI / NURSING <i>Comp. Rate: 19</i>		8,710	8,710	8,710	3732
HAYES, HATTIE / NURSING <i>Comp. Rate: 18</i>		1,438	1,438	1,438	2731
HAYES, HATTIE / NURSING <i>Comp. Rate: 18</i>		6,769	6,769	6,769	3732
HAYES, MARSCCELL / NURSING <i>Comp. Rate: 7.5</i>		68	68	68	2731
HAYES, MARSCCELL / NURSING <i>Comp. Rate: 7.5</i>		320	320	320	3732
HAYNES, AUDORY / NURSING <i>Comp. Rate: 18.06</i>		7,321	7,321	7,321	2731
HAYNES, AUDORY / NURSING <i>Comp. Rate: 18.06</i>		34,465	34,465	34,465	3732
HAYNES, LEE / NURSING <i>Comp. Rate: 10</i>		383	383	383	2731

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HAYNES, LEE / NURSING <i>Comp. Rate: 10</i>		1,804	1,804	1,804	3732
HAYNES, PATRICIA / NURSING <i>Comp. Rate: 10</i>		308	308	308	2731
HAYNES, PATRICIA / NURSING <i>Comp. Rate: 10</i>		1,451	1,451	1,451	3732
HAYNES, ROBERT / NURSING <i>Comp. Rate: 6.55</i>		1,758	1,758	1,758	2731
HAYNES, ROBERT / NURSING <i>Comp. Rate: 6.55</i>		8,275	8,275	8,275	3732
HEBERT, LISA JEAN / NURSING <i>Comp. Rate: 18.3</i>		4,177	4,177	4,177	2731
HEBERT, LISA JEAN / NURSING <i>Comp. Rate: 18.3</i>		19,666	19,666	19,666	3732
HENRY, AKAMIE / NURSING <i>Comp. Rate: 18</i>		469	469	469	2731
HENRY, AKAMIE / NURSING <i>Comp. Rate: 18</i>		2,207	2,207	2,207	3732
HERNANDEZ, MONICA / NURSING <i>Comp. Rate: 24</i>		1,460	1,460	1,460	2731
HERNANDEZ, MONICA / NURSING <i>Comp. Rate: 24</i>		6,874	6,874	6,874	3732
HERVEY, EVERLINA / NURSING <i>Comp. Rate: 9.5</i>		3,120	3,120	3,120	2731
HERVEY, EVERLINA / NURSING <i>Comp. Rate: 9.5</i>		14,686	14,686	14,686	3732
HICKS, FELICIA / NURSING <i>Comp. Rate: 7</i>		1,043	1,043	1,043	2731
HICKS, FELICIA / NURSING <i>Comp. Rate: 7</i>		4,912	4,912	4,912	3732
HIGGENBOTHAM, SHANLAKE / NURSING <i>Comp. Rate: 11.3</i>		2,515	2,515	2,515	2731
HIGGENBOTHAM, SHANLAKE / NURSING <i>Comp. Rate: 11.3</i>		11,838	11,838	11,838	3732
HIGGENBOTHAM, SHANLAKE / NURSING <i>Comp. Rate: 11.3</i>		2,515	2,515	2,515	2731
HIGGENBOTHAM, SHANLAKE / NURSING <i>Comp. Rate: 11.3</i>		11,838	11,838	11,838	3732
HILL, ERIKA CHONELL / NURSING <i>Comp. Rate: 29</i>		66	66	66	2731
HILL, ERIKA CHONELL / NURSING <i>Comp. Rate: 29</i>		311	311	311	3732
HILLIARD, FELICIA / NURSING <i>Comp. Rate: 9</i>		2,831	2,831	2,831	2731
HILLIARD, FELICIA / NURSING <i>Comp. Rate: 9</i>		13,327	13,327	13,327	3732
HILLIARD, TANEEAH / NURSING <i>Comp. Rate: 16.5</i>		2,135	2,135	2,135	2731
HILLIARD, TANEEAH / NURSING <i>Comp. Rate: 16.5</i>		10,053	10,053	10,053	3732
HINES, ANITA MARQUETT / NURSING <i>Comp. Rate: 10</i>		50	50	50	2731

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HINES, ANITA MARQUETT / NURSING <i>Comp. Rate: 10</i>		236	236	236	3732
HOBBS, KIMBERLY / NURSING <i>Comp. Rate: 9</i>		238	238	238	2731
HOBBS, KIMBERLY / NURSING <i>Comp. Rate: 9</i>		1,121	1,121	1,121	3732
HODGES, TITUS / NURSING <i>Comp. Rate: 5.75</i>		247	247	247	2731
HODGES, TITUS / NURSING <i>Comp. Rate: 5.75</i>		1,163	1,163	1,163	3732
HOLLOWAY, DELLA / NURSING <i>Comp. Rate: 17.5</i>		1,519	1,519	1,519	2731
HOLLOWAY, DELLA / NURSING <i>Comp. Rate: 17.5</i>		7,150	7,150	7,150	3732
HORNE, BRENDA M / NURSING <i>Comp. Rate: 28</i>		237	237	237	2731
HORNE, BRENDA M / NURSING <i>Comp. Rate: 28</i>		1,116	1,116	1,116	3732
HORNE, MIRIAM / NURSING <i>Comp. Rate: 18</i>		235	235	235	2731
HORNE, MIRIAM / NURSING <i>Comp. Rate: 18</i>		1,108	1,108	1,108	3732
HORTON, JOHN / NURSING <i>Comp. Rate: 5.75</i>		7	7	7	2731
HORTON, JOHN / NURSING <i>Comp. Rate: 5.75</i>		33	33	33	3732
HOSKIN, LATONYA / NURSING <i>Comp. Rate: 7.5</i>		1,148	1,148	1,148	2731
HOSKIN, LATONYA / NURSING <i>Comp. Rate: 7.5</i>		5,405	5,405	5,405	3732
HOWARD, KERBY / NURSING <i>Comp. Rate: 9</i>		38	38	38	2731
HOWARD, KERBY / NURSING <i>Comp. Rate: 9</i>		177	177	177	3732
HOWARD, LAURA / NURSING <i>Comp. Rate: 8.48</i>		71	71	71	2731
HOWARD, LAURA / NURSING <i>Comp. Rate: 8.48</i>		332	332	332	3732
HOWARD, TRACY ELAINE / NURSING <i>Comp. Rate: 19.5</i>		5,766	5,766	5,766	2731
HOWARD, TRACY ELAINE / NURSING <i>Comp. Rate: 19.5</i>		27,146	27,146	27,146	3732
HOWARD, TRACY ELAINE / NURSING <i>Comp. Rate: 19.5</i>		5,766	5,766	5,766	2731
HOWARD, TRACY ELAINE / NURSING <i>Comp. Rate: 19.5</i>		27,146	27,146	27,146	3732
HUBBARD, DENISE / NURSING <i>Comp. Rate: 10</i>		741	741	741	2731
HUBBARD, DENISE / NURSING <i>Comp. Rate: 10</i>		3,490	3,490	3,490	3732
HUBBARD, TRENA / NURSING <i>Comp. Rate: 10</i>		2,765	2,765	2,765	2731

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HUBBARD, TRENA / NURSING <i>Comp. Rate: 10</i>		13,016	13,016	13,016	3732
HUDSON, GERARD / NURSING <i>Comp. Rate: 33.54</i>		749	749	749	2731
HUDSON, GERARD / NURSING <i>Comp. Rate: 33.54</i>		3,525	3,525	3,525	3732
HUGHES, KATHLEEN / NURSING <i>Comp. Rate: 10</i>		1,105	1,105	1,105	2731
HUGHES, KATHLEEN / NURSING <i>Comp. Rate: 10</i>		5,200	5,200	5,200	3732
HULITT, MICHAEL / NURSING <i>Comp. Rate: 7</i>		1,387	1,387	1,387	2731
HULITT, MICHAEL / NURSING <i>Comp. Rate: 7</i>		6,532	6,532	6,532	3732
HUNTER, TRACY E / NURSING <i>Comp. Rate: 10.3</i>		2,639	2,639	2,639	2731
HUNTER, TRACY E / NURSING <i>Comp. Rate: 10.3</i>		12,426	12,426	12,426	3732
HYDE, KATRINA / NURSING <i>Comp. Rate: 17</i>		4,153	4,153	4,153	2731
HYDE, KATRINA / NURSING <i>Comp. Rate: 17</i>		19,553	19,553	19,553	3732
IVY, JUANITA / NURSING <i>Comp. Rate: 16</i>		860	860	860	2731
IVY, JUANITA / NURSING <i>Comp. Rate: 16</i>		4,050	4,050	4,050	3732
JACKSON, LAKEBA / NURSING <i>Comp. Rate: 10.3</i>		3,962	3,962	3,962	2731
JACKSON, LAKEBA / NURSING <i>Comp. Rate: 10.3</i>		18,655	18,655	18,655	3732
JACKSON, THERESA ANNET / NURSING <i>Comp. Rate: 9.300000000000001</i>		449	449	449	2731
JACKSON, THERESA ANNET / NURSING <i>Comp. Rate: 9.300000000000001</i>		2,112	2,112	2,112	3732
JAMES, STACY / NURSING <i>Comp. Rate: 18</i>		5,814	5,814	5,814	2731
JAMES, STACY / NURSING <i>Comp. Rate: 18</i>		27,372	27,372	27,372	3732
JENKINS, LAKEISHA / NURSING <i>Comp. Rate: 7.5</i>		9	9	9	2731
JENKINS, LAKEISHA / NURSING <i>Comp. Rate: 7.5</i>		43	43	43	3732
JENNINGS, CASSANDRA / NURSING <i>Comp. Rate: 7.5</i>		311	311	311	2731
JENNINGS, CASSANDRA / NURSING <i>Comp. Rate: 7.5</i>		1,463	1,463	1,463	3732
JENNINGS, LAQUENA / NURSING <i>Comp. Rate: 9</i>		614	614	614	2731
JENNINGS, LAQUENA / NURSING <i>Comp. Rate: 9</i>		2,890	2,890	2,890	3732
JOHNSON, CURTIS / NURSING <i>Comp. Rate: 5.850000000000001</i>		1,411	1,411	1,411	2731

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JOHNSON, CURTIS / NURSING <i>Comp. Rate: 5.850000000000001</i>		6,640	6,640	6,640	3732
JOHNSON, DONNIE / NURSING <i>Comp. Rate: 10.5</i>		2,046	2,046	2,046	2731
JOHNSON, DONNIE / NURSING <i>Comp. Rate: 10.5</i>		9,631	9,631	9,631	3732
JOHNSON, KYLA MCAFEE / NURSING <i>Comp. Rate: 20</i>		2,717	2,717	2,717	2731
JOHNSON, KYLA MCAFEE / NURSING <i>Comp. Rate: 20</i>		12,790	12,790	12,790	3732
JOHNSON, LORETTA / NURSING <i>Comp. Rate: 5.850000000000001</i>		468	468	468	2731
JOHNSON, LORETTA / NURSING <i>Comp. Rate: 5.850000000000001</i>		2,203	2,203	2,203	3732
JOHNSON, MABLE / NURSING <i>Comp. Rate: 10.5</i>		3,897	3,897	3,897	2731
JOHNSON, MABLE / NURSING <i>Comp. Rate: 10.5</i>		18,344	18,344	18,344	3732
JOHNSON, SHAMEKA SHONT / NURSING <i>Comp. Rate: 11.22</i>		3,567	3,567	3,567	2731
JOHNSON, SHAMEKA SHONT / NURSING <i>Comp. Rate: 11.22</i>		16,792	16,792	16,792	3732
JOHNSON, TARIS / NURSING <i>Comp. Rate: 28</i>		677	677	677	2731
JOHNSON, TARIS / NURSING <i>Comp. Rate: 28</i>		3,188	3,188	3,188	3732
JONES, ANTIONETTE / NURSING <i>Comp. Rate: 9</i>		2,837	2,837	2,837	2731
JONES, ANTIONETTE / NURSING <i>Comp. Rate: 9</i>		13,356	13,356	13,356	3732
JONES, CLAUDETTE / NURSING <i>Comp. Rate: 10</i>		688	688	688	2731
JONES, CLAUDETTE / NURSING <i>Comp. Rate: 10</i>		3,241	3,241	3,241	3732
JONES, DEMERITCH M / NURSING <i>Comp. Rate: 10</i>		280	280	280	2731
JONES, DEMERITCH M / NURSING <i>Comp. Rate: 10</i>		1,318	1,318	1,318	3732
JONES, ERIN E / NURSING <i>Comp. Rate: 10.5</i>		916	916	916	2731
JONES, ERIN E / NURSING <i>Comp. Rate: 10.5</i>		4,311	4,311	4,311	3732
JONES, HOPE / NURSING <i>Comp. Rate: 16.3</i>		1,051	1,051	1,051	2731
JONES, HOPE / NURSING <i>Comp. Rate: 16.3</i>		4,949	4,949	4,949	3732
JONES, JESSICA / NURSING <i>Comp. Rate: 10.5</i>		2,209	2,209	2,209	2731
JONES, JESSICA / NURSING <i>Comp. Rate: 10.5</i>		10,398	10,398	10,398	3732
JONES, JOANN / NURSING <i>Comp. Rate: 10</i>		3,315	3,315	3,315	2731

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JONES, JOANN / NURSING <i>Comp. Rate: 10</i>		15,608	15,608	15,608	3732
JONES, ORTEGAS / NURSING <i>Comp. Rate: 9.5</i>		295	295	295	2731
JONES, ORTEGAS / NURSING <i>Comp. Rate: 9.5</i>		1,387	1,387	1,387	3732
JONES, PATRICIA / NURSING <i>Comp. Rate: 10.8</i>		4,122	4,122	4,122	2731
JONES, PATRICIA / NURSING <i>Comp. Rate: 10.8</i>		19,406	19,406	19,406	3732
JONES, RITA / NURSING <i>Comp. Rate: 11</i>		343	343	343	2731
JONES, RITA / NURSING <i>Comp. Rate: 11</i>		1,614	1,614	1,614	3732
JONES, ROBIN / NURSING <i>Comp. Rate: 9</i>		1,611	1,611	1,611	2731
JONES, ROBIN / NURSING <i>Comp. Rate: 9</i>		7,584	7,584	7,584	3732
JONES, RONDA K / NURSING <i>Comp. Rate: 10.5</i>		2,433	2,433	2,433	2731
JONES, RONDA K / NURSING <i>Comp. Rate: 10.5</i>		11,456	11,456	11,456	3732
JONES, STEPHANIE / NURSING <i>Comp. Rate: 10</i>		3,138	3,138	3,138	2731
JONES, STEPHANIE / NURSING <i>Comp. Rate: 10</i>		14,774	14,774	14,774	3732
JONES, TOMEKA / NURSING <i>Comp. Rate: 8.48</i>		21	21	21	2731
JONES, TOMEKA / NURSING <i>Comp. Rate: 8.48</i>		100	100	100	3732
JORDAN, WALTER RAY / NURSING <i>Comp. Rate: 18.25</i>		35	35	35	2731
JORDAN, WALTER RAY / NURSING <i>Comp. Rate: 18.25</i>		164	164	164	3732
JOYNER, MELINDA / NURSING <i>Comp. Rate: 14</i>		1,872	1,872	1,872	2731
JOYNER, MELINDA / NURSING <i>Comp. Rate: 14</i>		8,814	8,814	8,814	3732
JULES, EDNA / NURSING <i>Comp. Rate: 11.3</i>		3,824	3,824	3,824	2731
JULES, EDNA / NURSING <i>Comp. Rate: 11.3</i>		18,005	18,005	18,005	3732
KEE, KEVIN / NURSING <i>Comp. Rate: 7.5</i>		369	369	369	2731
KEE, KEVIN / NURSING <i>Comp. Rate: 7.5</i>		1,739	1,739	1,739	3732
KELLY, LINDA / NURSING <i>Comp. Rate: 18.3</i>		623	623	623	2731
KELLY, LINDA / NURSING <i>Comp. Rate: 18.3</i>		2,932	2,932	2,932	3732
KELLY, LYNN / NURSING <i>Comp. Rate: 10</i>		4,872	4,872	4,872	2731

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KELLY, LYNN / NURSING <i>Comp. Rate: 10</i>		22,935	22,935	22,935	3732
KENDRICK, CHARLENE / NURSING <i>Comp. Rate: 10.25</i>		1,196	1,196	1,196	2731
KENDRICK, CHARLENE / NURSING <i>Comp. Rate: 10.25</i>		5,630	5,630	5,630	3732
KERCHEVAL, JAN / NURSING <i>Comp. Rate: 20</i>		964	964	964	2731
KERCHEVAL, JAN / NURSING <i>Comp. Rate: 20</i>		4,537	4,537	4,537	3732
KEYES, GERRY LYNN / NURSING <i>Comp. Rate: 17.5</i>		112	112	112	2731
KEYES, GERRY LYNN / NURSING <i>Comp. Rate: 17.5</i>		529	529	529	3732
KEYES, TRACY / NURSING <i>Comp. Rate: 10</i>		1,308	1,308	1,308	2731
KEYES, TRACY / NURSING <i>Comp. Rate: 10</i>		6,156	6,156	6,156	3732
KEYS, REGENIA / NURSING <i>Comp. Rate: 10.72</i>		1,624	1,624	1,624	2731
KEYS, REGENIA / NURSING <i>Comp. Rate: 10.72</i>		7,646	7,646	7,646	3732
KIDD, TIRRICA DAINE / NURSING <i>Comp. Rate: 12.47</i>		2,162	2,162	2,162	2731
KIDD, TIRRICA DAINE / NURSING <i>Comp. Rate: 12.47</i>		10,180	10,180	10,180	3732
KIGHT, ELEANOR M / NURSING <i>Comp. Rate: 26</i>		4,249	4,249	4,249	2731
KIGHT, ELEANOR M / NURSING <i>Comp. Rate: 26</i>		20,003	20,003	20,003	3732
KIMBLE, KEIARRA / NURSING <i>Comp. Rate: 5.850000000000001</i>		577	577	577	2731
KIMBLE, KEIARRA / NURSING <i>Comp. Rate: 5.850000000000001</i>		2,714	2,714	2,714	3732
KINCAIDE, ANGELA / NURSING <i>Comp. Rate: 9</i>		1,526	1,526	1,526	2731
KINCAIDE, ANGELA / NURSING <i>Comp. Rate: 9</i>		7,185	7,185	7,185	3732
KINCAIDE, ANGELA / NURSING <i>Comp. Rate: 9</i>		1,526	1,526	1,526	2731
KINCAIDE, ANGELA / NURSING <i>Comp. Rate: 9</i>		7,185	7,185	7,185	3732
KING, BARBARA / NURSING <i>Comp. Rate: 10.5</i>		1,551	1,551	1,551	2731
KING, BARBARA / NURSING <i>Comp. Rate: 10.5</i>		7,300	7,300	7,300	3732
KING, DEBRA JEAN / NURSING <i>Comp. Rate: 17</i>		1,618	1,618	1,618	2731
KING, DEBRA JEAN / NURSING <i>Comp. Rate: 17</i>		7,618	7,618	7,618	3732
KING, JOANNE / NURSING <i>Comp. Rate: 18</i>		81	81	81	2731

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KING, JOANNE / NURSING <i>Comp. Rate: 18</i>		382	382	382	3732
KING, SHARRON E / NURSING <i>Comp. Rate: 19.8</i>		4,366	4,366	4,366	2731
KING, SHARRON E / NURSING <i>Comp. Rate: 19.8</i>		20,553	20,553	20,553	3732
KING, TINA / NURSING <i>Comp. Rate: 9</i>		2,985	2,985	2,985	2731
KING, TINA / NURSING <i>Comp. Rate: 9</i>		14,051	14,051	14,051	3732
KING, TINA / NURSING <i>Comp. Rate: 9</i>		2,985	2,985	2,985	2731
KING, TINA / NURSING <i>Comp. Rate: 9</i>		14,051	14,051	14,051	3732
KING, WYKIMBERLY / NURSING <i>Comp. Rate: 10</i>		807	807	807	2731
KING, WYKIMBERLY / NURSING <i>Comp. Rate: 10</i>		3,797	3,797	3,797	3732
LACY, FRANCES MAE / NURSING <i>Comp. Rate: 10.5</i>		120	120	120	2731
LACY, FRANCES MAE / NURSING <i>Comp. Rate: 10.5</i>		566	566	566	3732
LANDFAIR, AUDREY L. / NURSING <i>Comp. Rate: 27.3</i>		3,328	3,328	3,328	2731
LANDFAIR, AUDREY L. / NURSING <i>Comp. Rate: 27.3</i>		15,667	15,667	15,667	3732
LANDFAIR, TIFFANY / NURSING <i>Comp. Rate: 10.5</i>		314	314	314	2731
LANDFAIR, TIFFANY / NURSING <i>Comp. Rate: 10.5</i>		1,477	1,477	1,477	3732
LANGFORD, LINDA L / NURSING <i>Comp. Rate: 9</i>		265	265	265	2731
LANGFORD, LINDA L / NURSING <i>Comp. Rate: 9</i>		1,249	1,249	1,249	3732
LARD, LEKESA / NURSING <i>Comp. Rate: 10.3</i>		4,541	4,541	4,541	2731
LARD, LEKESA / NURSING <i>Comp. Rate: 10.3</i>		21,377	21,377	21,377	3732
LAWRENCE, KHRISTIE / NURSING <i>Comp. Rate: 8.48</i>		349	349	349	2731
LAWRENCE, KHRISTIE / NURSING <i>Comp. Rate: 8.48</i>		1,644	1,644	1,644	3732
LAWSON, BRAQUELLE TREP / NURSING <i>Comp. Rate: 10.3</i>		5,148	5,148	5,148	2731
LAWSON, BRAQUELLE TREP / NURSING <i>Comp. Rate: 10.3</i>		24,238	24,238	24,238	3732
iLAWSON, LOUISE H. / NURSING <i>Comp. Rate: 7.5</i>		402	402	402	2731
iLAWSON, LOUISE H. / NURSING <i>Comp. Rate: 7.5</i>		1,890	1,890	1,890	3732
LEACH, CONNIE / NURSING <i>Comp. Rate: 18</i>		48	48	48	2731

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LEACH, CONNIE / NURSING <i>Comp. Rate: 18</i>		225	225	225	3732
LEAMON, ERICA / NURSING <i>Comp. Rate: 10.5</i>		362	362	362	2731
LEAMON, ERICA / NURSING <i>Comp. Rate: 10.5</i>		1,706	1,706	1,706	3732
LEDFORD, BARBARA / NURSING <i>Comp. Rate: 18</i>		929	929	929	2731
LEDFORD, BARBARA / NURSING <i>Comp. Rate: 18</i>		4,375	4,375	4,375	3732
LEE, JACQUELINE / NURSING <i>Comp. Rate: 10.8</i>		3,324	3,324	3,324	2731
LEE, JACQUELINE / NURSING <i>Comp. Rate: 10.8</i>		15,651	15,651	15,651	3732
LEE, NANCY / NURSING <i>Comp. Rate: 11</i>		1,617	1,617	1,617	2731
LEE, NANCY / NURSING <i>Comp. Rate: 11</i>		7,614	7,614	7,614	3732
LEFLORE, ANGELA M / NURSING <i>Comp. Rate: 10.8</i>		3,764	3,764	3,764	2731
LEFLORE, ANGELA M / NURSING <i>Comp. Rate: 10.8</i>		17,721	17,721	17,721	3732
LIAS, SICILY / NURSING <i>Comp. Rate: 19</i>		5,087	5,087	5,087	2731
LIAS, SICILY / NURSING <i>Comp. Rate: 19</i>		23,948	23,948	23,948	3732
LINDSEY, BETTY / NURSING <i>Comp. Rate: 7</i>		890	890	890	2731
LINDSEY, BETTY / NURSING <i>Comp. Rate: 7</i>		4,161	4,161	4,161	3732
LITTLES, BARBARA / NURSING <i>Comp. Rate: 9.5</i>		9	9	9	2731
LITTLES, BARBARA / NURSING <i>Comp. Rate: 9.5</i>		42	42	42	3732
LOFTON, TONYA MICHELLE / NURSING <i>Comp. Rate: 16.5</i>		2,072	2,072	2,072	2731
LOFTON, TONYA MICHELLE / NURSING <i>Comp. Rate: 16.5</i>		9,753	9,753	9,753	3732
LOTT, JANICE / NURSING <i>Comp. Rate: 7</i>		12	12	12	2731
LOTT, JANICE / NURSING <i>Comp. Rate: 7</i>		58	58	58	3732
LOTT, MAJOYRA / NURSING <i>Comp. Rate: 18</i>		1,006	1,006	1,006	2731
LOTT, MAJOYRA / NURSING <i>Comp. Rate: 18</i>		4,737	4,737	4,737	3732
LOUIS, ANNETTE / NURSING <i>Comp. Rate: 28</i>		1,126	1,126	1,126	2731
LOUIS, ANNETTE / NURSING <i>Comp. Rate: 28</i>		5,300	5,300	5,300	3732
LOWERY, ARDESHIA / NURSING <i>Comp. Rate: 11.3</i>		2,917	2,917	2,917	2731

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LOWERY, ARDESHIA / NURSING <i>Comp. Rate: 11.3</i>		13,730	13,730	13,730	3732
LOWERY, JIMMY / NURSING <i>Comp. Rate: 11.5</i>		389	389	389	2731
LOWERY, JIMMY / NURSING <i>Comp. Rate: 11.5</i>		1,834	1,834	1,834	3732
LUCKETT, DEMETRIA / NURSING <i>Comp. Rate: 8.48</i>		1,149	1,149	1,149	2731
LUCKETT, DEMETRIA / NURSING <i>Comp. Rate: 8.48</i>		5,407	5,407	5,407	3732
LUELLEN, JANNIE / NURSING <i>Comp. Rate: 16.5</i>		84	84	84	2731
LUELLEN, JANNIE / NURSING <i>Comp. Rate: 16.5</i>		394	394	394	3732
MABERRY, JAHMILAH D / NURSING <i>Comp. Rate: 20.3</i>		9,450	9,450	9,450	2731
MABERRY, JAHMILAH D / NURSING <i>Comp. Rate: 20.3</i>		44,488	44,488	44,488	3732
MABRY, MELISSA / NURSING <i>Comp. Rate: 8.48</i>		230	230	230	2731
MABRY, MELISSA / NURSING <i>Comp. Rate: 8.48</i>		1,081	1,081	1,081	3732
MABRY, NATAVIA / NURSING <i>Comp. Rate: 9.5</i>		2,296	2,296	2,296	2731
MABRY, NATAVIA / NURSING <i>Comp. Rate: 9.5</i>		10,811	10,811	10,811	3732
MAGEE, BARBARA JEAN / NURSING <i>Comp. Rate: 9.5</i>		88	88	88	2731
MAGEE, BARBARA JEAN / NURSING <i>Comp. Rate: 9.5</i>		414	414	414	3732
MAGEE, DALPHNEY / NURSING <i>Comp. Rate: 8.25</i>		964	964	964	2731
MAGEE, DALPHNEY / NURSING <i>Comp. Rate: 8.25</i>		4,540	4,540	4,540	3732
MALLET, JESSIE / NURSING <i>Comp. Rate: 11.52</i>		2,840	2,840	2,840	2731
MALLET, JESSIE / NURSING <i>Comp. Rate: 11.52</i>		13,369	13,369	13,369	3732
MALLET, MELISSA / NURSING <i>Comp. Rate: 7</i>		2,069	2,069	2,069	2731
MALLET, MELISSA / NURSING <i>Comp. Rate: 7</i>		9,741	9,741	9,741	3732
MANCELL, CHRISTI / NURSING <i>Comp. Rate: 28</i>		414	414	414	2731
MANCELL, CHRISTI / NURSING <i>Comp. Rate: 28</i>		1,947	1,947	1,947	3732
MANNING, KIRSTIE / NURSING <i>Comp. Rate: 9</i>		1,065	1,065	1,065	2731
MANNING, KIRSTIE / NURSING <i>Comp. Rate: 9</i>		5,016	5,016	5,016	3732
MANNING, MARY / NURSING <i>Comp. Rate: 18</i>		63	63	63	2731

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MANNING, MARY / NURSING <i>Comp. Rate: 18</i>		296	296	296	3732
MASHACK, MARGARET / NURSING <i>Comp. Rate: 10</i>		2,341	2,341	2,341	2731
MASHACK, MARGARET / NURSING <i>Comp. Rate: 10</i>		11,020	11,020	11,020	3732
MASSEY, LESLIE / NURSING <i>Comp. Rate: 28</i>		3,601	3,601	3,601	2731
MASSEY, LESLIE / NURSING <i>Comp. Rate: 28</i>		16,953	16,953	16,953	3732
MATTHEWS, ANNIE / NURSING <i>Comp. Rate: 20.3</i>		2,161	2,161	2,161	2731
MATTHEWS, ANNIE / NURSING <i>Comp. Rate: 20.3</i>		10,175	10,175	10,175	3732
MAXIE, LAQUITA / NURSING <i>Comp. Rate: 10.5</i>		2,569	2,569	2,569	2731
MAXIE, LAQUITA / NURSING <i>Comp. Rate: 10.5</i>		12,095	12,095	12,095	3732
MAY, RHONDA / NURSING <i>Comp. Rate: 10.5</i>		21	21	21	2731
MAY, RHONDA / NURSING <i>Comp. Rate: 10.5</i>		101	101	101	3732
MAYFIELD, KATINA L / NURSING <i>Comp. Rate: 19.5</i>		611	611	611	2731
MAYFIELD, KATINA L / NURSING <i>Comp. Rate: 19.5</i>		2,878	2,878	2,878	3732
MCALEXANDER, BARBARA A / NURSING <i>Comp. Rate: 18</i>		3,742	3,742	3,742	2731
MCALEXANDER, BARBARA A / NURSING <i>Comp. Rate: 18</i>		17,618	17,618	17,618	3732
MCCABE, DANI / NURSING <i>Comp. Rate: 13.75</i>		2,211	2,211	2,211	2731
MCCABE, DANI / NURSING <i>Comp. Rate: 13.75</i>		10,407	10,407	10,407	3732
MCCARTY, SHEWONDER / NURSING <i>Comp. Rate: 18</i>		119	119	119	2731
MCCARTY, SHEWONDER / NURSING <i>Comp. Rate: 18</i>		560	560	560	3732
MCCASKILL, JENNIFER / NURSING <i>Comp. Rate: 10.5</i>		4,193	4,193	4,193	2731
MCCASKILL, JENNIFER / NURSING <i>Comp. Rate: 10.5</i>		19,738	19,738	19,738	3732
MCCHRISTON, ROSALIND / NURSING <i>Comp. Rate: 18</i>		227	227	227	2731
MCCHRISTON, ROSALIND / NURSING <i>Comp. Rate: 18</i>		1,068	1,068	1,068	3732
MCCLENDON, MARY / NURSING <i>Comp. Rate: 5.75</i>		820	820	820	2731
MCCLENDON, MARY / NURSING <i>Comp. Rate: 5.75</i>		3,858	3,858	3,858	3732
MCCOLLINS, SHAWANDA / NURSING <i>Comp. Rate: 9</i>		102	102	102	2731

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MCCOLLINS, SHAWANDA / NURSING <i>Comp. Rate: 9</i>		482	482	482	3732
MCCORD, HOLLY MARGRETT / NURSING <i>Comp. Rate: 18</i>		157	157	157	2731
MCCORD, HOLLY MARGRETT / NURSING <i>Comp. Rate: 18</i>		741	741	741	3732
MCCULLUM, ALEASHA / NURSING <i>Comp. Rate: 12.4</i>		1,545	1,545	1,545	2731
MCCULLUM, ALEASHA / NURSING <i>Comp. Rate: 12.4</i>		7,275	7,275	7,275	3732
MCDANIEL, KATINA / NURSING <i>Comp. Rate: 8.48</i>		1,629	1,629	1,629	2731
MCDANIEL, KATINA / NURSING <i>Comp. Rate: 8.48</i>		7,668	7,668	7,668	3732
MCDANIELS, BOBRESHIA / NURSING <i>Comp. Rate: 19.5</i>		574	574	574	2731
MCDANIELS, BOBRESHIA / NURSING <i>Comp. Rate: 19.5</i>		2,703	2,703	2,703	3732
MCDONALD, MARTHA SUE / NURSING <i>Comp. Rate: 17.3</i>		1,918	1,918	1,918	2731
MCDONALD, MARTHA SUE / NURSING <i>Comp. Rate: 17.3</i>		9,030	9,030	9,030	3732
iMCEACHIN, REGINALD / NURSING <i>Comp. Rate: 5.75</i>		203	203	203	2731
iMCEACHIN, REGINALD / NURSING <i>Comp. Rate: 5.75</i>		954	954	954	3732
MCGEE, STACEY / NURSING <i>Comp. Rate: 9.5</i>		358	358	358	2731
MCGEE, STACEY / NURSING <i>Comp. Rate: 9.5</i>		1,685	1,685	1,685	3732
MCGILBERRY, SARAH / NURSING <i>Comp. Rate: 17.25</i>		271	271	271	2731
MCGILBERRY, SARAH / NURSING <i>Comp. Rate: 17.25</i>		1,277	1,277	1,277	3732
MCGUIRE, SHAYLA / NURSING <i>Comp. Rate: 5.75</i>		620	620	620	2731
MCGUIRE, SHAYLA / NURSING <i>Comp. Rate: 5.75</i>		2,920	2,920	2,920	3732
MCINNIS, PATRICIA / NURSING <i>Comp. Rate: 10</i>		306	306	306	2731
MCINNIS, PATRICIA / NURSING <i>Comp. Rate: 10</i>		1,442	1,442	1,442	3732
MCINTOSH, LORETTA LYNN / NURSING <i>Comp. Rate: 9.550000000000001</i>		2,011	2,011	2,011	2731
MCINTOSH, LORETTA LYNN / NURSING <i>Comp. Rate: 9.550000000000001</i>		9,466	9,466	9,466	3732
MCKENNY, LESLIE MARIE / NURSING <i>Comp. Rate: 7.5</i>		10	10	10	2731
MCKENNY, LESLIE MARIE / NURSING <i>Comp. Rate: 7.5</i>		48	48	48	3732
MCKINNEY, BRANDI / NURSING <i>Comp. Rate: 8.48</i>		71	71	71	2731

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MCKINNEY, BRANDI / NURSING <i>Comp. Rate: 8.48</i>		336	336	336	3732
MCKINNEY, KIZZY KESSEE / NURSING <i>Comp. Rate: 10.5</i>		1,484	1,484	1,484	2731
MCKINNEY, KIZZY KESSEE / NURSING <i>Comp. Rate: 10.5</i>		6,986	6,986	6,986	3732
MCMICKLE, ZENOBIA / NURSING <i>Comp. Rate: 9</i>		670	670	670	2731
MCMICKLE, ZENOBIA / NURSING <i>Comp. Rate: 9</i>		3,153	3,153	3,153	3732
MCMILLAN, TARINA / NURSING <i>Comp. Rate: 28</i>		3,635	3,635	3,635	2731
MCMILLAN, TARINA / NURSING <i>Comp. Rate: 28</i>		17,112	17,112	17,112	3732
MCNEAL, TOREY / NURSING <i>Comp. Rate: 10.75</i>		423	423	423	2731
MCNEAL, TOREY / NURSING <i>Comp. Rate: 10.75</i>		1,990	1,990	1,990	3732
MCRANEY, KENNETH / NURSING <i>Comp. Rate: 6.05</i>		1,666	1,666	1,666	2731
MCRANEY, KENNETH / NURSING <i>Comp. Rate: 6.05</i>		7,842	7,842	7,842	3732
MCRANEY, PATRICK HAROL / NURSING <i>Comp. Rate: 19.5</i>		2,377	2,377	2,377	2731
MCRANEY, PATRICK HAROL / NURSING <i>Comp. Rate: 19.5</i>		11,192	11,192	11,192	3732
MEACHAM, MELINDA / NURSING <i>Comp. Rate: 28.3</i>		3,965	3,965	3,965	2731
MEACHAM, MELINDA / NURSING <i>Comp. Rate: 28.3</i>		18,668	18,668	18,668	3732
MERRITT, GEORGENA / NURSING <i>Comp. Rate: 8.48</i>		94	94	94	2731
MERRITT, GEORGENA / NURSING <i>Comp. Rate: 8.48</i>		444	444	444	3732
MICHAEL, JANET D / NURSING <i>Comp. Rate: 10.5</i>		3,110	3,110	3,110	2731
MICHAEL, JANET D / NURSING <i>Comp. Rate: 10.5</i>		14,639	14,639	14,639	3732
MICKEL, PAULETTE / NURSING <i>Comp. Rate: 10.02</i>		2,543	2,543	2,543	2731
MICKEL, PAULETTE / NURSING <i>Comp. Rate: 10.02</i>		11,972	11,972	11,972	3732
MILLER, CHERYL / NURSING <i>Comp. Rate: 5.8500000000000001</i>		29	29	29	2731
MILLER, CHERYL / NURSING <i>Comp. Rate: 5.8500000000000001</i>		136	136	136	3732
MILLER, JODIE / NURSING <i>Comp. Rate: 25.3</i>		827	827	827	2731
MILLER, JODIE / NURSING <i>Comp. Rate: 25.3</i>		3,894	3,894	3,894	3732
MILLER, LAKESHIA / NURSING <i>Comp. Rate: 9.5</i>		152	152	152	2731

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MILLER, LAKESHIA / NURSING <i>Comp. Rate: 9.5</i>		714	714	714	3732
MILLER, MARY / NURSING <i>Comp. Rate: 10.5</i>		29	29	29	2731
MILLER, MARY / NURSING <i>Comp. Rate: 10.5</i>		138	138	138	3732
MILLER, SYLVIA / NURSING <i>Comp. Rate: 10.5</i>		599	599	599	2731
MILLER, SYLVIA / NURSING <i>Comp. Rate: 10.5</i>		2,819	2,819	2,819	3732
MISTER, TONYA / NURSING <i>Comp. Rate: 9</i>		1,313	1,313	1,313	2731
MISTER, TONYA / NURSING <i>Comp. Rate: 9</i>		6,182	6,182	6,182	3732
MITCHELL, PENELOPE LYN / NURSING <i>Comp. Rate: 17.5</i>		498	498	498	2731
MITCHELL, PENELOPE LYN / NURSING <i>Comp. Rate: 17.5</i>		2,345	2,345	2,345	3732
MIXON, NIYA T / NURSING <i>Comp. Rate: 10.5</i>		133	133	133	2731
MIXON, NIYA T / NURSING <i>Comp. Rate: 10.5</i>		628	628	628	3732
MOFFETT, DAVRIA / NURSING <i>Comp. Rate: 5.75</i>		1,007	1,007	1,007	2731
MOFFETT, DAVRIA / NURSING <i>Comp. Rate: 5.75</i>		4,739	4,739	4,739	3732
MOORE, LATASHA SHONTAE / NURSING <i>Comp. Rate: 11.84</i>		3,942	3,942	3,942	2731
MOORE, LATASHA SHONTAE / NURSING <i>Comp. Rate: 11.84</i>		18,558	18,558	18,558	3732
MOORE, PHYLLIS M / NURSING <i>Comp. Rate: 8.48</i>		465	465	465	2731
MOORE, PHYLLIS M / NURSING <i>Comp. Rate: 8.48</i>		2,188	2,188	2,188	3732
MORRIS, DAPHNEY / NURSING <i>Comp. Rate: 28</i>		4,755	4,755	4,755	2731
MORRIS, DAPHNEY / NURSING <i>Comp. Rate: 28</i>		22,386	22,386	22,386	3732
MORRIS, TERESA / NURSING <i>Comp. Rate: 28</i>		1,415	1,415	1,415	2731
MORRIS, TERESA / NURSING <i>Comp. Rate: 28</i>		8,661	8,661	8,661	3732
MULLINS, SANDRA / NURSING <i>Comp. Rate: 16.3</i>		3,401	3,401	3,401	2731
MULLINS, SANDRA / NURSING <i>Comp. Rate: 16.3</i>		16,012	16,012	16,012	3732
MUNCY, SAMANTHA / NURSING <i>Comp. Rate: 9.5</i>		1,388	1,388	1,388	2731
MUNCY, SAMANTHA / NURSING <i>Comp. Rate: 9.5</i>		6,534	6,534	6,534	3732
MYRICK, MILDRED / NURSING <i>Comp. Rate: 8.48</i>		1,604	1,604	1,604	2731

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MYRICK, MILDRED / NURSING <i>Comp. Rate: 8.48</i>		7,549	7,549	7,549	3732
NASH, AMA / NURSING <i>Comp. Rate: 19.5</i>		1,902	1,902	1,902	2731
NASH, AMA / NURSING <i>Comp. Rate: 19.5</i>		8,952	8,952	8,952	3732
NELSON, HOLLY / NURSING <i>Comp. Rate: 5.850000000000001</i>		12	12	12	2731
NELSON, HOLLY / NURSING <i>Comp. Rate: 5.850000000000001</i>		55	55	55	3732
NELSON, LEDORA / NURSING <i>Comp. Rate: 9.300000000000001</i>		3,917	3,917	3,917	2731
NELSON, LEDORA / NURSING <i>Comp. Rate: 9.300000000000001</i>		18,442	18,442	18,442	3732
NELSON, SANDRA / NURSING <i>Comp. Rate: 11</i>		223	223	223	2731
NELSON, SANDRA / NURSING <i>Comp. Rate: 11</i>		1,048	1,048	1,048	3732
NEWELL, NICOLE MARIE / NURSING <i>Comp. Rate: 17</i>		165	165	165	2731
NEWELL, NICOLE MARIE / NURSING <i>Comp. Rate: 17</i>		778	778	778	3732
NEWELL, TERESA / NURSING <i>Comp. Rate: 27.3</i>		5,462	5,462	5,462	2731
NEWELL, TERESA / NURSING <i>Comp. Rate: 27.3</i>		25,714	25,714	25,714	3732
NICHOLS, LEKESHIA / NURSING <i>Comp. Rate: 10.5</i>		1,008	1,008	1,008	2731
NICHOLS, LEKESHIA / NURSING <i>Comp. Rate: 10.5</i>		4,746	4,746	4,746	3732
NOEL, ROSHELLE / NURSING <i>Comp. Rate: 28</i>		68	68	68	2731
NOEL, ROSHELLE / NURSING <i>Comp. Rate: 28</i>		319	319	319	3732
NORRIS, DWIGHT / NURSING <i>Comp. Rate: 17</i>		1,663	1,663	1,663	2731
NORRIS, DWIGHT / NURSING <i>Comp. Rate: 17</i>		7,831	7,831	7,831	3732
O'BRIEN, SHARLA / NURSING <i>Comp. Rate: 8.48</i>		515	515	515	2731
O'BRIEN, SHARLA / NURSING <i>Comp. Rate: 8.48</i>		2,427	2,427	2,427	3732
OWENS, DOROTHY / NURSING <i>Comp. Rate: 9</i>		2,955	2,955	2,955	2731
OWENS, DOROTHY / NURSING <i>Comp. Rate: 9</i>		13,912	13,912	13,912	3732
OWENS, SHEMECKA / NURSING <i>Comp. Rate: 8.48</i>		490	490	490	2731
OWENS, SHEMECKA / NURSING <i>Comp. Rate: 8.48</i>		2,309	2,309	2,309	3732
PAGE, ERMA / NURSING <i>Comp. Rate: 11</i>		4,875	4,875	4,875	2731

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PAGE, ERMA / NURSING <i>Comp. Rate: 11</i>		22,952	22,952	22,952	3732
PAGE, HOPE / NURSING <i>Comp. Rate: 18.5</i>		546	546	546	2731
PAGE, HOPE / NURSING <i>Comp. Rate: 18.5</i>		2,572	2,572	2,572	3732
PALMER, JAMES JR / NURSING <i>Comp. Rate: 5.850000000000001</i>		1,398	1,398	1,398	2731
PALMER, JAMES JR / NURSING <i>Comp. Rate: 5.850000000000001</i>		6,580	6,580	6,580	3732
PALMERTREE, KAREN JANE / NURSING <i>Comp. Rate: 17</i>		5,463	5,463	5,463	2731
PALMERTREE, KAREN JANE / NURSING <i>Comp. Rate: 17</i>		25,718	25,718	25,718	3732
PARKER, GARY / NURSING <i>Comp. Rate: 5.850000000000001</i>		7	7	7	2731
PARKER, GARY / NURSING <i>Comp. Rate: 5.850000000000001</i>		33	33	33	3732
PARKER, MICHELLE / NURSING <i>Comp. Rate: 7.5</i>		257	257	257	2731
PARKER, MICHELLE / NURSING <i>Comp. Rate: 7.5</i>		1,212	1,212	1,212	3732
PATRICK, MONISHA / NURSING <i>Comp. Rate: 10.5</i>		3,284	3,284	3,284	2731
PATRICK, MONISHA / NURSING <i>Comp. Rate: 10.5</i>		15,462	15,462	15,462	3732
PATTERSON, MARILYN / NURSING <i>Comp. Rate: 9.5</i>		2,818	2,818	2,818	2731
PATTERSON, MARILYN / NURSING <i>Comp. Rate: 9.5</i>		13,266	13,266	13,266	3732
PAYTON, ELIZABETH ANN / NURSING <i>Comp. Rate: 9.300000000000001</i>		30	30	30	2731
PAYTON, ELIZABETH ANN / NURSING <i>Comp. Rate: 9.300000000000001</i>		143	143	143	3732
PEGUES, MARY / NURSING <i>Comp. Rate: 10</i>		2,104	2,104	2,104	2731
PEGUES, MARY / NURSING <i>Comp. Rate: 10</i>		9,904	9,904	9,904	3732
PERTEET, ROSLYN B. / NURSING <i>Comp. Rate: 18</i>		1,504	1,504	1,504	2731
PERTEET, ROSLYN B. / NURSING <i>Comp. Rate: 18</i>		7,079	7,079	7,079	3732
PHILLIPS, PHYLLIS / NURSING <i>Comp. Rate: 8.48</i>		2,623	2,623	2,623	2731
PHILLIPS, PHYLLIS / NURSING <i>Comp. Rate: 8.48</i>		12,348	12,348	12,348	3732
PICKERING, MARY / NURSING <i>Comp. Rate: 7</i>		414	414	414	2731
PICKERING, MARY / NURSING <i>Comp. Rate: 7</i>		1,949	1,949	1,949	3732
PITTMAN, QUEENALLIE / NURSING <i>Comp. Rate: 10.72</i>		454	454	454	2731

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PITTMAN, QUEENALLIE / NURSING <i>Comp. Rate: 10.72</i>		2,138	2,138	2,138	3732
POLK, TAMMY S. / NURSING <i>Comp. Rate: 12.49</i>		4,321	4,321	4,321	2731
POLK, TAMMY S. / NURSING <i>Comp. Rate: 12.49</i>		20,343	20,343	20,343	3732
/ NURSING <i>Comp. Rate: 18.3</i>		6,245	6,245	6,245	2731
PORTARITIS, PATRICIA / NURSING <i>Comp. Rate: 18.3</i>		29,399	29,399	29,399	3732
POWELL, ANITHA ANNTRON / NURSING <i>Comp. Rate: 19.5</i>		1,750	1,750	1,750	2731
POWELL, ANITHA ANNTRON / NURSING <i>Comp. Rate: 19.5</i>		8,241	8,241	8,241	3732
POWELL, TIMOTHY / NURSING <i>Comp. Rate: 7.5</i>		1,432	1,432	1,432	2731
POWELL, TIMOTHY / NURSING <i>Comp. Rate: 7.5</i>		6,740	6,740	6,740	3732
POWELL, VITA / NURSING <i>Comp. Rate: 10.5</i>		522	522	522	2731
POWELL, VITA / NURSING <i>Comp. Rate: 10.5</i>		2,458	2,458	2,458	3732
PRINCE, ALEIGHSHA CHAN / NURSING <i>Comp. Rate: 8.48</i>		20	20	20	2731
PRINCE, ALEIGHSHA CHAN / NURSING <i>Comp. Rate: 8.48</i>		93	93	93	3732
PRINCE, DARLEAN / NURSING <i>Comp. Rate: 5.8500000000000001</i>		1,283	1,283	1,283	2731
PRINCE, DARLEAN / NURSING <i>Comp. Rate: 5.8500000000000001</i>		6,042	6,042	6,042	3732
RANKIN, DEBORAH ANN / NURSING <i>Comp. Rate: 10.8</i>		4,564	4,564	4,564	2731
RANKIN, DEBORAH ANN / NURSING <i>Comp. Rate: 10.8</i>		21,487	21,487	21,487	3732
RAWSON, THERESA / NURSING <i>Comp. Rate: 33.53</i>		370	370	370	2731
RAWSON, THERESA / NURSING <i>Comp. Rate: 33.53</i>		1,740	1,740	1,740	3732
RAYFORD, GABBERELLA / NURSING <i>Comp. Rate: 9</i>		892	892	892	2731
RAYFORD, GABBERELLA / NURSING <i>Comp. Rate: 9</i>		4,199	4,199	4,199	3732
REA, MARIE / NURSING <i>Comp. Rate: 26</i>		4,988	4,988	4,988	2731
REA, MARIE / NURSING <i>Comp. Rate: 26</i>		23,481	23,481	23,481	3732
REAM, HARRY / NURSING <i>Comp. Rate: 5.8</i>		1,510	1,510	1,510	2731
REAM, HARRY / NURSING <i>Comp. Rate: 5.8</i>		7,110	7,110	7,110	3732
REDD, SANDRA / NURSING <i>Comp. Rate: 10.5</i>		432	432	432	2731

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REDD, SANDRA / NURSING <i>Comp. Rate: 10.5</i>		2,035	2,035	2,035	3732
REED, ANNETTE / NURSING <i>Comp. Rate: 10.5</i>		599	599	599	2731
REED, ANNETTE / NURSING <i>Comp. Rate: 10.5</i>		2,822	2,822	2,822	3732
REED, DENIKA / NURSING <i>Comp. Rate: 10.5</i>		600	600	600	2731
REED, DENIKA / NURSING <i>Comp. Rate: 10.5</i>		2,823	2,823	2,823	3732
REESE, REGINA / NURSING <i>Comp. Rate: 9.550000000000001</i>		3,964	3,964	3,964	2731
REESE, REGINA / NURSING <i>Comp. Rate: 9.550000000000001</i>		18,661	18,661	18,661	3732
REYNOLDS, SHERRY BENIT / NURSING <i>Comp. Rate: 11.3</i>		4,349	4,349	4,349	2731
REYNOLDS, SHERRY BENIT / NURSING <i>Comp. Rate: 11.3</i>		20,475	20,475	20,475	3732
RICE, MARY / NURSING <i>Comp. Rate: 18</i>		568	568	568	2731
RICE, MARY / NURSING <i>Comp. Rate: 18</i>		2,676	2,676	2,676	3732
RIDDLEY, EMMA JEAN / NURSING <i>Comp. Rate: 19.8</i>		9,079	9,079	9,079	2731
RIDDLEY, EMMA JEAN / NURSING <i>Comp. Rate: 19.8</i>		42,741	42,741	42,741	3732
RIDLEY, MARY L. / NURSING <i>Comp. Rate: 18</i>		197	197	197	2731
RIDLEY, MARY L. / NURSING <i>Comp. Rate: 18</i>		926	926	926	3732
RIGDON, JENNIFER / NURSING <i>Comp. Rate: 16.5</i>		543	543	543	2731
RIGDON, JENNIFER / NURSING <i>Comp. Rate: 16.5</i>		2,558	2,558	2,558	3732
RILEY, JUANITA / NURSING <i>Comp. Rate: 9.5</i>		94	94	94	2731
RILEY, JUANITA / NURSING <i>Comp. Rate: 9.5</i>		443	443	443	3732
RIMMER, DIANE / NURSING <i>Comp. Rate: 7.5</i>		828	828	828	2731
RIMMER, DIANE / NURSING <i>Comp. Rate: 7.5</i>		3,899	3,899	3,899	3732
ROBERTSON, EMMITT / NURSING <i>Comp. Rate: 6.05</i>		2,566	2,566	2,566	2731
ROBERTSON, EMMITT / NURSING <i>Comp. Rate: 6.05</i>		12,080	12,080	12,080	3732
ROBINSON, CHRISTINE E / NURSING <i>Comp. Rate: 18.3</i>		1,834	1,834	1,834	2731
ROBINSON, CHRISTINE E / NURSING <i>Comp. Rate: 18.3</i>		8,635	8,635	8,635	3732
ROBINSON, LASHONDA / NURSING <i>Comp. Rate: 7.5</i>		2,574	2,574	2,574	2731

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ROBINSON, LASHONDA / NURSING <i>Comp. Rate: 7.5</i>		12,117	12,117	12,117	3732
ROBINSON, SHARIKA / NURSING <i>Comp. Rate: 9</i>		173	173	173	2731
ROBINSON, SHARIKA / NURSING <i>Comp. Rate: 9</i>		816	816	816	3732
ROBY, TACARA / NURSING <i>Comp. Rate: 7</i>		524	524	524	2731
ROBY, TACARA / NURSING <i>Comp. Rate: 7</i>		2,469	2,469	2,469	3732
RODEN, SHERRY / NURSING <i>Comp. Rate: 9.5</i>		2,465	2,465	2,465	2731
RODEN, SHERRY / NURSING <i>Comp. Rate: 9.5</i>		11,607	11,607	11,607	3732
ROGERS, ARLENA RASHAND / NURSING <i>Comp. Rate: 9</i>		3,416	3,416	3,416	2731
ROGERS, ARLENA RASHAND / NURSING <i>Comp. Rate: 9</i>		16,080	16,080	16,080	3732
ROGERS, ARLENA RASHAND / NURSING <i>Comp. Rate: 9</i>		3,416	3,416	3,416	2731
ROGERS, ARLENA RASHAND / NURSING <i>Comp. Rate: 9</i>		16,080	16,080	16,080	3732
ROGERS, KATIE / NURSING <i>Comp. Rate: 10</i>		36	36	36	2731
ROGERS, KATIE / NURSING <i>Comp. Rate: 10</i>		171	171	171	3732
ROLAND, EVELYN / NURSING <i>Comp. Rate: 8.779999999999999</i>		2,667	2,667	2,667	2731
ROLAND, EVELYN / NURSING <i>Comp. Rate: 8.779999999999999</i>		12,544	12,544	12,544	3732
ROSEBOROUGH, CARMENCIT / NURSING <i>Comp. Rate: 9.5</i>		100	100	100	2731
ROSEBOROUGH, CARMENCIT / NURSING <i>Comp. Rate: 9.5</i>		470	470	470	3732
ROUSER, JENNIFER / NURSING <i>Comp. Rate: 28</i>		1,271	1,271	1,271	2731
ROUSER, JENNIFER / NURSING <i>Comp. Rate: 28</i>		5,984	5,984	5,984	3732
RUCKER, SAMMIE / NURSING <i>Comp. Rate: 7.5</i>		33	33	33	2731
RUCKER, SAMMIE / NURSING <i>Comp. Rate: 7.5</i>		156	156	156	3732
RUDD, JOY M / NURSING <i>Comp. Rate: 10.8</i>		2,194	2,194	2,194	2731
RUDD, JOY M / NURSING <i>Comp. Rate: 10.8</i>		10,328	10,328	10,328	3732
RUSH, MARION / NURSING <i>Comp. Rate: 28.3</i>		6,470	6,470	6,470	2731
RUSH, MARION / NURSING <i>Comp. Rate: 28.3</i>		30,459	30,459	30,459	3732
RUSSELL, MARY / NURSING <i>Comp. Rate: 25</i>		1,992	1,992	1,992	2731

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RUSSELL, MARY / NURSING <i>Comp. Rate: 25</i>		9,378	9,378	9,378	3732
SALLEY, TINA / NURSING <i>Comp. Rate: 9</i>		2,713	2,713	2,713	2731
SALLEY, TINA / NURSING <i>Comp. Rate: 9</i>		12,770	12,770	12,770	3732
SANDERS, TERRI / NURSING <i>Comp. Rate: 28</i>		2,275	2,275	2,275	2731
SANDERS, TERRI / NURSING <i>Comp. Rate: 28</i>		10,711	10,711	10,711	3732
SANDIFER, TALISHA / NURSING <i>Comp. Rate: 8.98</i>		1,264	1,264	1,264	2731
SANDIFER, TALISHA / NURSING <i>Comp. Rate: 8.98</i>		5,951	5,951	5,951	3732
SATCHER, CLARENCE DARR / NURSING <i>Comp. Rate: 17</i>		725	725	725	2731
SATCHER, CLARENCE DARR / NURSING <i>Comp. Rate: 17</i>		3,415	3,415	3,415	3732
SAULTERS, VIRGINIA / NURSING <i>Comp. Rate: 28</i>		3,983	3,983	3,983	2731
SAULTERS, VIRGINIA / NURSING <i>Comp. Rate: 28</i>		18,752	18,752	18,752	3732
SCOTT, JACKIE / NURSING <i>Comp. Rate: 5.850000000000001</i>		88	88	88	2731
SCOTT, JACKIE / NURSING <i>Comp. Rate: 5.850000000000001</i>		414	414	414	3732
SEAMSTER, SHAWANYA / NURSING <i>Comp. Rate: 8.48</i>		174	174	174	2731
SEAMSTER, SHAWANYA / NURSING <i>Comp. Rate: 8.48</i>		821	821	821	3732
SEAWOOD, RHOSONDRA / NURSING <i>Comp. Rate: 8.48</i>		383	383	383	2731
SEAWOOD, RHOSONDRA / NURSING <i>Comp. Rate: 8.48</i>		1,805	1,805	1,805	3732
SESSIONS, SYLVIA / NURSING <i>Comp. Rate: 10.5</i>		2,719	2,719	2,719	2731
SESSIONS, SYLVIA / NURSING <i>Comp. Rate: 10.5</i>		12,801	12,801	12,801	3732
SETTLEMIR, AMY HOPE / NURSING <i>Comp. Rate: 28.3</i>		2,601	2,601	2,601	2731
SETTLEMIR, AMY HOPE / NURSING <i>Comp. Rate: 28.3</i>		12,245	12,245	12,245	3732
SEXTON, TRACI / NURSING <i>Comp. Rate: 24.5</i>		2,397	2,397	2,397	2731
SEXTON, TRACI / NURSING <i>Comp. Rate: 24.5</i>		11,285	11,285	11,285	3732
SHAFER, THERESA MINNER / NURSING <i>Comp. Rate: 9.5</i>		802	802	802	2731
SHAFER, THERESA MINNER / NURSING <i>Comp. Rate: 9.5</i>		3,775	3,775	3,775	3732
SHANKS, PRINCESS LYNN / NURSING <i>Comp. Rate: 10.5</i>		68	68	68	2731

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SHANKS, PRINCESS LYNN / NURSING <i>Comp. Rate: 10.5</i>		320	320	320	3732
SHAW, ALLISON A / NURSING <i>Comp. Rate: 13.34</i>		4,359	4,359	4,359	2731
SHAW, ALLISON A / NURSING <i>Comp. Rate: 13.34</i>		20,522	20,522	20,522	3732
SHAW, TIFFINY / NURSING <i>Comp. Rate: 9</i>		2,555	2,555	2,555	2731
SHAW, TIFFINY / NURSING <i>Comp. Rate: 9</i>		12,028	12,028	12,028	3732
SHEFFIELD, LISA / NURSING <i>Comp. Rate: 28</i>		83	83	83	2731
SHEFFIELD, LISA / NURSING <i>Comp. Rate: 28</i>		392	392	392	3732
SHERMAN, MONROE / NURSING <i>Comp. Rate: 5.75</i>		2,130	2,130	2,130	2731
SHERMAN, MONROE / NURSING <i>Comp. Rate: 5.75</i>		10,026	10,026	10,026	3732
SIMMONS, LAURIE / NURSING <i>Comp. Rate: 8.48</i>		77	77	77	2731
SIMMONS, LAURIE / NURSING <i>Comp. Rate: 8.48</i>		361	361	361	3732
SIMMONS, LAWANDA / NURSING <i>Comp. Rate: 8.779999999999999</i>		2,589	2,589	2,589	2731
SIMMONS, LAWANDA / NURSING <i>Comp. Rate: 8.779999999999999</i>		12,190	12,190	12,190	3732
SIMS, CHRISTINE / NURSING <i>Comp. Rate: 9.5</i>		2,300	2,300	2,300	2731
SIMS, CHRISTINE / NURSING <i>Comp. Rate: 9.5</i>		10,826	10,826	10,826	3732
SIMS, KENYETTA / NURSING <i>Comp. Rate: 7</i>		597	597	597	2731
SIMS, KENYETTA / NURSING <i>Comp. Rate: 7</i>		2,813	2,813	2,813	3732
SLATER, ANGELA / NURSING <i>Comp. Rate: 19.8</i>		572	572	572	2731
SLATER, ANGELA / NURSING <i>Comp. Rate: 19.8</i>		2,692	2,692	2,692	3732
SLAUGHTER, LINDA / NURSING <i>Comp. Rate: 19.3</i>		6,774	6,774	6,774	2731
SLAUGHTER, LINDA / NURSING <i>Comp. Rate: 19.3</i>		31,888	31,888	31,888	3732
SMALL, JO ANN / NURSING <i>Comp. Rate: 9.300000000000001</i>		1,361	1,361	1,361	2731
SMALL, JO ANN / NURSING <i>Comp. Rate: 9.300000000000001</i>		6,405	6,405	6,405	3732
SMITH, BEVERLY / NURSING <i>Comp. Rate: 17.5</i>		116	116	116	2731
SMITH, BEVERLY / NURSING <i>Comp. Rate: 17.5</i>		548	548	548	3732
SMITH, BILLY / NURSING <i>Comp. Rate: 10.5</i>		39	39	39	2731

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SMITH, BILLY / NURSING <i>Comp. Rate: 10.5</i>		184	184	184	3732
SMITH, CONNIE / NURSING <i>Comp. Rate: 29</i>		1,374	1,374	1,374	2731
SMITH, CONNIE / NURSING <i>Comp. Rate: 29</i>		6,470	6,470	6,470	3732
SMITH, DEBRA / NURSING <i>Comp. Rate: 10.02</i>		1,962	1,962	1,962	2731
SMITH, DEBRA / NURSING <i>Comp. Rate: 10.02</i>		9,236	9,236	9,236	3732
SMITH, FRANK / NURSING <i>Comp. Rate: 17.5</i>		627	627	627	2731
SMITH, FRANK / NURSING <i>Comp. Rate: 17.5</i>		2,951	2,951	2,951	3732
SMITH, LAWANDA / NURSING <i>Comp. Rate: 7.5</i>		147	147	147	2731
SMITH, LAWANDA / NURSING <i>Comp. Rate: 7.5</i>		691	691	691	3732
SMITH, PAMELA R. / NURSING <i>Comp. Rate: 9</i>		424	424	424	2731
SMITH, PAMELA R. / NURSING <i>Comp. Rate: 9</i>		1,995	1,995	1,995	3732
SMITH, RODRICK DESHUN / NURSING <i>Comp. Rate: 10.3</i>		2,068	2,068	2,068	2731
SMITH, RODRICK DESHUN / NURSING <i>Comp. Rate: 10.3</i>		9,738	9,738	9,738	3732
SMITH, SHUNON / NURSING <i>Comp. Rate: 9</i>		3,137	3,137	3,137	2731
SMITH, SHUNON / NURSING <i>Comp. Rate: 9</i>		14,768	14,768	14,768	3732
SPANN, ARVELIA / NURSING <i>Comp. Rate: 10.5</i>		1,716	1,716	1,716	2731
SPANN, ARVELIA / NURSING <i>Comp. Rate: 10.5</i>		8,080	8,080	8,080	3732
SPANN, SHELIA LAVONE / NURSING <i>Comp. Rate: 11.3</i>		3,089	3,089	3,089	2731
SPANN, SHELIA LAVONE / NURSING <i>Comp. Rate: 11.3</i>		14,541	14,541	14,541	3732
SPRAYBERRY, AMY / NURSING <i>Comp. Rate: 17.5</i>		1,464	1,464	1,464	2731
SPRAYBERRY, AMY / NURSING <i>Comp. Rate: 17.5</i>		6,894	6,894	6,894	3732
STEEN, AMANDA / NURSING <i>Comp. Rate: 27</i>		7,084	7,084	7,084	2731
STEEN, AMANDA / NURSING <i>Comp. Rate: 27</i>		33,350	33,350	33,350	3732
STEVENSON, DEBRA ELAIN / NURSING <i>Comp. Rate: 20</i>		2,022	2,022	2,022	2731
STEVENSON, DEBRA ELAIN / NURSING <i>Comp. Rate: 20</i>		9,521	9,521	9,521	3732
STEWART, MARTHA / NURSING <i>Comp. Rate: 28.8</i>		1,942	1,942	1,942	2731

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STEWART, MARTHA / NURSING <i>Comp. Rate: 28.8</i>		9,142	9,142	9,142	3732
STOKES, LINDA / NURSING <i>Comp. Rate: 20.72</i>		431	431	431	2731
STOKES, LINDA / NURSING <i>Comp. Rate: 20.72</i>		2,030	2,030	2,030	3732
STRICKLAND, ZACHARY / NURSING <i>Comp. Rate: 9.800000000000001</i>		2,555	2,555	2,555	2731
STRICKLAND, ZACHARY / NURSING <i>Comp. Rate: 9.800000000000001</i>		12,029	12,029	12,029	3732
SULLIVAN, ANNIE ELIZAB / NURSING <i>Comp. Rate: 28.8</i>		190	190	190	2731
SULLIVAN, ANNIE ELIZAB / NURSING <i>Comp. Rate: 28.8</i>		895	895	895	3732
SUMMERS, DEMORRIS / NURSING <i>Comp. Rate: 7.5</i>		33	33	33	2731
SUMMERS, DEMORRIS / NURSING <i>Comp. Rate: 7.5</i>		155	155	155	3732
SUMMERS, ROBERT / NURSING <i>Comp. Rate: 28</i>		2,121	2,121	2,121	2731
SUMMERS, ROBERT / NURSING <i>Comp. Rate: 28</i>		9,983	9,983	9,983	3732
SUMMERVILLE, BRENDA / NURSING <i>Comp. Rate: 9.5</i>		357	357	357	2731
SUMMERVILLE, BRENDA / NURSING <i>Comp. Rate: 9.5</i>		1,680	1,680	1,680	3732
SYKES, JEREMY / NURSING <i>Comp. Rate: 10.3</i>		2,797	2,797	2,797	2731
SYKES, JEREMY / NURSING <i>Comp. Rate: 10.3</i>		13,166	13,166	13,166	3732
TAYLOR, DAWN / NURSING <i>Comp. Rate: 19.5</i>		113	113	113	2731
TAYLOR, DAWN / NURSING <i>Comp. Rate: 19.5</i>		534	534	534	3732
TAYLOR, FELICIA JO / NURSING <i>Comp. Rate: 18</i>		4,354	4,354	4,354	2731
TAYLOR, FELICIA JO / NURSING <i>Comp. Rate: 18</i>		20,496	20,496	20,496	3732
THOMAS, ENEVKE / NURSING <i>Comp. Rate: 19</i>		2,253	2,253	2,253	2731
THOMAS, ENEVKE / NURSING <i>Comp. Rate: 19</i>		10,605	10,605	10,605	3732
THOMAS, FELECIA FAYE / NURSING <i>Comp. Rate: 29</i>		213	213	213	2731
THOMAS, FELECIA FAYE / NURSING <i>Comp. Rate: 29</i>		1,003	1,003	1,003	3732
THOMAS, TAMMY / NURSING <i>Comp. Rate: 10.8</i>		688	688	688	2731
THOMAS, TAMMY / NURSING <i>Comp. Rate: 10.8</i>		3,240	3,240	3,240	3732
THOMPSON, KATHY / NURSING <i>Comp. Rate: 18.39</i>		6,287	6,287	6,287	2731

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THOMPSON, KATHY / NURSING <i>Comp. Rate: 18.39</i>		29,598	29,598	29,598	3732
THOMPSON, LAQUANDRA / NURSING <i>Comp. Rate: 19</i>		373	373	373	2731
THOMPSON, LAQUANDRA / NURSING <i>Comp. Rate: 19</i>		1,758	1,758	1,758	3732
THOMPSON, SANDRA / NURSING <i>Comp. Rate: 19.3</i>		2,159	2,159	2,159	2731
THOMPSON, SANDRA / NURSING <i>Comp. Rate: 19.3</i>		10,166	10,166	10,166	3732
THOMPSON, TYSON / NURSING <i>Comp. Rate: 17</i>		4,990	4,990	4,990	2731
THOMPSON, TYSON / NURSING <i>Comp. Rate: 17</i>		23,490	23,490	23,490	3732
THORNTON, IDALIA / NURSING <i>Comp. Rate: 19.5</i>		3,998	3,998	3,998	2731
THORNTON, IDALIA / NURSING <i>Comp. Rate: 19.5</i>		18,824	18,824	18,824	3732
THORNTON, KATINA / NURSING <i>Comp. Rate: 17</i>		347	347	347	2731
THORNTON, KATINA / NURSING <i>Comp. Rate: 17</i>		1,634	1,634	1,634	3732
THRASHER, ERICA LATOYA / NURSING <i>Comp. Rate: 10.5</i>		563	563	563	2731
THRASHER, ERICA LATOYA / NURSING <i>Comp. Rate: 10.5</i>		2,652	2,652	2,652	3732
TIDWELL, LINDA / NURSING <i>Comp. Rate: 9.300000000000001</i>		3,873	3,873	3,873	2731
TIDWELL, LINDA / NURSING <i>Comp. Rate: 9.300000000000001</i>		18,231	18,231	18,231	3732
TOLES, DILISA / NURSING <i>Comp. Rate: 10.72</i>		398	398	398	2731
TOLES, DILISA / NURSING <i>Comp. Rate: 10.72</i>		1,874	1,874	1,874	3732
TOTS, DEXTER / NURSING <i>Comp. Rate: 7.5</i>		2,896	2,896	2,896	2731
TOTS, DEXTER / NURSING <i>Comp. Rate: 7.5</i>		13,632	13,632	13,632	3732
TOWNSEND, ABRAHAM / NURSING <i>Comp. Rate: 6.05</i>		2,178	2,178	2,178	2731
TOWNSEND, ABRAHAM / NURSING <i>Comp. Rate: 6.05</i>		10,254	10,254	10,254	3732
TUCKER, ANGELA MICHELE / NURSING <i>Comp. Rate: 11</i>		324	324	324	2731
TUCKER, ANGELA MICHELE / NURSING <i>Comp. Rate: 11</i>		1,527	1,527	1,527	3732
TURNER, DAVID / NURSING <i>Comp. Rate: 7.5</i>		1,718	1,718	1,718	2731
TURNER, DAVID / NURSING <i>Comp. Rate: 7.5</i>		8,090	8,090	8,090	3732
TURNER, TRIENCE / NURSING <i>Comp. Rate: 10.5</i>		167	167	167	2731

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TURNER, TRIENCE / NURSING <i>Comp. Rate: 10.5</i>		786	786	786	3732
TYLER, PATRICK / NURSING <i>Comp. Rate: 18</i>		288	288	288	2731
TYLER, PATRICK / NURSING <i>Comp. Rate: 18</i>		1,356	1,356	1,356	3732
VALENTINE, KAREN B / NURSING <i>Comp. Rate: 28</i>		731	731	731	2731
VALENTINE, KAREN B / NURSING <i>Comp. Rate: 28</i>		3,439	3,439	3,439	3732
VANCE, SHIRLEY / NURSING <i>Comp. Rate: 10.75</i>		2,585	2,585	2,585	2731
VANCE, SHIRLEY / NURSING <i>Comp. Rate: 10.75</i>		12,170	12,170	12,170	3732
VARNADO, ANITA / NURSING <i>Comp. Rate: 26.72</i>		11,910	11,910	11,910	2731
VARNADO, ANITA / NURSING <i>Comp. Rate: 26.72</i>		56,068	56,068	56,068	3732
VARNADO, BLANCHE / NURSING <i>Comp. Rate: 7.5</i>		66	66	66	2731
VARNADO, BLANCHE / NURSING <i>Comp. Rate: 7.5</i>		310	310	310	3732
VEAL, LATOYA JAMELL / NURSING <i>Comp. Rate: 10.5</i>		351	351	351	2731
VEAL, LATOYA JAMELL / NURSING <i>Comp. Rate: 10.5</i>		1,654	1,654	1,654	3732
WAKEFIELD, BERNARD / NURSING <i>Comp. Rate: 5.850000000000001</i>		39	39	39	2731
WAKEFIELD, BERNARD / NURSING <i>Comp. Rate: 5.850000000000001</i>		186	186	186	3732
WALKER, LASHONDA D / NURSING <i>Comp. Rate: 9.5</i>		2,341	2,341	2,341	2731
WALKER, LASHONDA D / NURSING <i>Comp. Rate: 9.5</i>		11,022	11,022	11,022	3732
WALLACE, MARY ETTA / NURSING <i>Comp. Rate: 8.779999999999999</i>		13	13	13	2731
WALLACE, MARY ETTA / NURSING <i>Comp. Rate: 8.779999999999999</i>		60	60	60	3732
WALLS, EARL / NURSING <i>Comp. Rate: 6.05</i>		2,552	2,552	2,552	2731
WALLS, EARL / NURSING <i>Comp. Rate: 6.05</i>		12,016	12,016	12,016	3732
WARD, SARAH / NURSING <i>Comp. Rate: 18</i>		88	88	88	2731
WARD, SARAH / NURSING <i>Comp. Rate: 18</i>		414	414	414	3732
WASHINGTON, DELORES / NURSING <i>Comp. Rate: 11</i>		24	24	24	2731
WASHINGTON, DELORES / NURSING <i>Comp. Rate: 11</i>		113	113	113	3732
WASHINGTON, JANICE / NURSING <i>Comp. Rate: 28</i>		818	818	818	2731

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WASHINGTON, JANICE / NURSING <i>Comp. Rate: 28</i>		818	818	818	3732
WASHINGTON, KENYETTA / NURSING <i>Comp. Rate: 10</i>		1,017	1,017	1,017	2731
WASHINGTON, KENYETTA / NURSING <i>Comp. Rate: 10</i>		4,789	4,789	4,789	3732
WEATHERBY, TRACIELLYA / NURSING <i>Comp. Rate: 8.48</i>		332	332	332	2731
WEATHERBY, TRACIELLYA / NURSING <i>Comp. Rate: 8.48</i>		1,562	1,562	1,562	3732
WESTMORELAND, JOEPINO / NURSING <i>Comp. Rate: 9</i>		1,108	1,108	1,108	2731
WESTMORELAND, JOEPINO / NURSING <i>Comp. Rate: 9</i>		5,214	5,214	5,214	3732
WHALEY, PEGGY / NURSING <i>Comp. Rate: 7.5</i>		91	91	91	2731
WHALEY, PEGGY / NURSING <i>Comp. Rate: 7.5</i>		430	430	430	3732
WHITE, HOLLIE / NURSING <i>Comp. Rate: 10.5</i>		1,295	1,295	1,295	2731
WHITE, HOLLIE / NURSING <i>Comp. Rate: 10.5</i>		6,095	6,095	6,095	3732
WHITE, JANICE / NURSING <i>Comp. Rate: 10.3</i>		3,221	3,221	3,221	2731
WHITE, JANICE / NURSING <i>Comp. Rate: 10.3</i>		15,162	15,162	15,162	3732
WHITEHEAD, APRIL / NURSING <i>Comp. Rate: 9</i>		38	38	38	2731
WHITEHEAD, APRIL / NURSING <i>Comp. Rate: 9</i>		177	177	177	3732
WHITEHEAD, SANDRA / NURSING <i>Comp. Rate: 20</i>		1,414	1,414	1,414	2731
WHITEHEAD, SANDRA / NURSING <i>Comp. Rate: 20</i>		6,659	6,659	6,659	3732
WIGGINS, CHARLEEN / NURSING <i>Comp. Rate: 7.5</i>		832	832	832	2731
WIGGINS, CHARLEEN / NURSING <i>Comp. Rate: 7.5</i>		3,917	3,917	3,917	3732
WILDER, SHAUNTEL / NURSING <i>Comp. Rate: 18</i>		234	234	234	2731
WILDER, SHAUNTEL / NURSING <i>Comp. Rate: 18</i>		1,104	1,104	1,104	3732
WILEY, CHRISTIA / NURSING <i>Comp. Rate: 10.78</i>		3,239	3,239	3,239	2731
WILEY, CHRISTIA / NURSING <i>Comp. Rate: 10.78</i>		15,250	15,250	15,250	3732
WILLIAMS, ELAINE / NURSING <i>Comp. Rate: 18</i>		1,836	1,836	1,836	2731
WILLIAMS, ELAINE / NURSING <i>Comp. Rate: 18</i>		8,642	8,642	8,642	3732
WILLIAMS, JAMES / NURSING <i>Comp. Rate: 7.5</i>		500	500	500	2731

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iWILLIAMS, JAMES / NURSING <i>Comp. Rate: 7.5</i>		2,353	2,353	2,353	3732
WILLIAMS, LEATHA / NURSING <i>Comp. Rate: 10.5</i>		296	296	296	2731
WILLIAMS, LEATHA / NURSING <i>Comp. Rate: 10.5</i>		1,393	1,393	1,393	3732
WILLIAMS, MARY / NURSING <i>Comp. Rate: 5.850000000000001</i>		638	638	638	2731
WILLIAMS, MARY / NURSING <i>Comp. Rate: 5.850000000000001</i>		3,005	3,005	3,005	3732
WILLIAMS, MONICA JANEL / NURSING <i>Comp. Rate: 10.3</i>		2,658	2,658	2,658	2731
WILLIAMS, MONICA JANEL / NURSING <i>Comp. Rate: 10.3</i>		12,515	12,515	12,515	3732
WILLIAMS, SHERRY / NURSING <i>Comp. Rate: 19</i>		627	627	627	2731
WILLIAMS, SHERRY / NURSING <i>Comp. Rate: 19</i>		42,133	42,133	42,133	3732
WILLIAMS, THERESA DIAN / NURSING <i>Comp. Rate: 9.300000000000001</i>		2,943	2,943	2,943	2731
WILLIAMS, THERESA DIAN / NURSING <i>Comp. Rate: 9.300000000000001</i>		13,855	13,855	13,855	3732
WILLIAMS, WANDA ALISHA / NURSING <i>Comp. Rate: 9</i>		582	582	582	2731
WILLIAMS, WANDA ALISHA / NURSING <i>Comp. Rate: 9</i>		2,740	2,740	2,740	3732
WILLIAMSON, ELIZABETH / NURSING <i>Comp. Rate: 10.5</i>		1,263	1,263	1,263	2731
WILLIAMSON, ELIZABETH / NURSING <i>Comp. Rate: 10.5</i>		35,000	35,000	35,000	3732
WILLIS, CARMELLIA / NURSING <i>Comp. Rate: 9.5</i>		1,065	1,065	1,065	2731
WILLIS, CARMELLIA / NURSING <i>Comp. Rate: 9.5</i>		5,015	5,015	5,015	3732
WILLIS, MONECKA / NURSING <i>Comp. Rate: 9</i>		645	645	645	2731
WILLIS, MONECKA / NURSING <i>Comp. Rate: 9</i>		3,038	3,038	3,038	3732
WILMETH, ROBERT / NURSING <i>Comp. Rate: 24</i>		1,530	1,530	1,530	2731
WILMETH, ROBERT / NURSING <i>Comp. Rate: 24</i>		7,205	7,205	7,205	3732
WILSON, APRIL S / NURSING <i>Comp. Rate: 10.3</i>		4,133	4,133	4,133	2731
WILSON, APRIL S / NURSING <i>Comp. Rate: 10.3</i>		19,457	19,457	19,457	3732
WILSON, KIMBERLY JONEZ / NURSING <i>Comp. Rate: 18</i>		2,301	2,301	2,301	2731
WILSON, KIMBERLY JONEZ / NURSING <i>Comp. Rate: 18</i>		36,255	36,255	36,255	3732
WILSON, MARY L / NURSING <i>Comp. Rate: 35.72</i>		1,382	1,382	1,382	2731

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WILSON, MARY L / NURSING <i>Comp. Rate: 35.72</i>		6,507	6,507	6,507	3732
WINTERS, JA'KITA / NURSING <i>Comp. Rate: 19.5</i>		79	79	79	2731
WINTERS, JA'KITA / NURSING <i>Comp. Rate: 19.5</i>		376	376	376	3732
WOMACK, JOYCE / NURSING <i>Comp. Rate: 26</i>		440	440	440	2731
WOMACK, JOYCE / NURSING <i>Comp. Rate: 26</i>		2,072	2,072	2,072	3732
WOOTEN, JAMIE / NURSING <i>Comp. Rate: 10</i>		51	51	51	2731
WOOTEN, JAMIE / NURSING <i>Comp. Rate: 10</i>		241	241	241	3732
WRIGHT, CHERIE / NURSING <i>Comp. Rate: 8.48</i>		336	336	336	2731
WRIGHT, CHERIE / NURSING <i>Comp. Rate: 8.48</i>		1,580	1,580	1,580	3732
WRIGHT, ERICA / NURSING <i>Comp. Rate: 10.5</i>		875	875	875	2731
WRIGHT, ERICA / NURSING <i>Comp. Rate: 10.5</i>		4,120	4,120	4,120	3732
WRIGHT, THELMA / NURSING <i>Comp. Rate: 10.5</i>		138	138	138	2731
WRIGHT, THELMA / NURSING <i>Comp. Rate: 10.5</i>		648	648	648	3732
iZOLLICOFFER, BRENDA / NURSING <i>Comp. Rate: 17</i>		1,265	1,265	1,265	2731
iZOLLICOFFER, BRENDA / NURSING <i>Comp. Rate: 17</i>		5,956	5,956	5,956	3732
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<i>Comp. Rate:</i>					
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FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

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FEES, PROFESSIONAL AND OTHER SERVICES

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FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency _____

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
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FEEES, PROFESSIONAL AND OTHER SERVICES

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FEEs, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency _____

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FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

Table with 6 columns: TYPE OF FEE AND NAME OF VENDOR, Retired w/ PERS, (1) Actual Expenses FY Ending June 30, 2009, (2) Estimated Expenses FY Ending June 30, 2010, (3) Requested for FY Ending June 30, 2011, Fund Num.

FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency _____

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
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FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

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FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

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FEEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency _____

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
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FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

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FEEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

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FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

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FEEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

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FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

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FEEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

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FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

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TOTAL 61658 Personnel Services Contracts - SPAHRS		<u><u>6,712,229</u></u>	<u><u>5,932,455</u></u>	<u><u>6,703,334</u></u>	
6166X Court Costs & Reporters (61661-61666)					
STATE TREASURER 3614 / SPB COURT COST		150	150	150	2731
<i>Comp. Rate: 150 PER CASE</i>					
ATTALA COUNTY CIRCUIT CLERK / COURT COST		120	120	120	3732
<i>Comp. Rate: 120</i>					
COVINGTON COUNTY CHANCERY CLERK / COURT COST		97	97	97	3732
<i>Comp. Rate: 97</i>					
ATTALA COUNTY SHERIFF'S DEPT / COURT COST		70	70	70	3732
<i>Comp. Rate: 70</i>					
TOTAL 6166X Court Costs & Reporters (61661-61666)		<u><u>437</u></u>	<u><u>437</u></u>	<u><u>437</u></u>	
61670 Laboratory & Testing Fees					
MONTFORT JONES MEMORIAL HOSPITAL / LAB SERVICE		34	34	34	3732
<i>Comp. Rate: 34 ANNUAL</i>					
PREMIER MEDICAL GROUP / LAB SERVICE		3,421	3,421	3,421	3732
<i>Comp. Rate: 3421 ANNUAL</i>					
PROFESSIONAL CLINICAL LAB / LAB SERVICE		12,073	12,073	12,073	3732
<i>Comp. Rate: 12073 ANNUAL</i>					
TOTAL 61670 Laboratory & Testing Fees		<u><u>15,528</u></u>	<u><u>15,528</u></u>	<u><u>15,528</u></u>	
6168X Contract Worker (61682-61688)					
TOTAL 6168X Contract Worker (61682-61688)					
61690 Other Fees & Services					
CINTAS DOCUMENT MANAGEMENT / SHREDDING SERVICE		380	380	380	2731
<i>Comp. Rate: 380 ANNUAL</i>					
CITY OF COLLINS / CABLE SERVICE		7,225	7,225	7,225	3732
<i>Comp. Rate: 7225 ANNUAL</i>					
WINTERS, BILLIE / MEDICAL RECORDS CONSULTANT		4,200	4,200	4,200	3732
<i>Comp. Rate: 4200 ANNUAL</i>					
COMCAST CABLEVISION / CABLE SERVICE		18,136	18,136	18,136	3732
<i>Comp. Rate: 18136 ANNUAL</i>					
URGENT CARE / LAB TEST		5,412	5,412	5,412	3732
<i>Comp. Rate: 5412 ANNUAL</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
HARRIS, ANTHONY / BARBER <i>Comp. Rate: 23772 ANNUAL</i>		23,772	23,772	23,772	3732
PRICE, BRIAN / BEAUTICIAN <i>Comp. Rate: 9090 ANNUAL</i>		9,090	9,090	9,090	3732
CINTAS DOCUMENT MANAGEMENT / SHREDDING SERVICE <i>Comp. Rate: 2420 ANNUAL</i>		2,420	2,420	2,420	3732
COUNTS, LINDA / BARBER <i>Comp. Rate: 22881 ANNUAL</i>		22,881	22,881	22,881	3732
ADVANTAGE SECURE DOCUMENT / SHREDDING SERVICE <i>Comp. Rate: 820 ANNUAL</i>		820	820	820	3732
VALLEY SERVICES INC / FOOD SERVICE <i>Comp. Rate: 2413268 ANNUAL</i>		2,413,268	2,413,268	2,459,996	3732
PROFESSIONAL PHARMACY / PHARMACY STAFFING SERVICE <i>Comp. Rate: 287441 ANNUAL</i>		287,441	287,441	287,441	3732
RANAGER, JULIAN / BARBER <i>Comp. Rate: 10114 ANNUAL</i>		10,114	10,114	10,114	3732
KLEPZIG, TERRY / RELIEF PHARMACIST <i>Comp. Rate: 29415 ANNUAL</i>		29,415	29,415	29,415	3732
PERFORMAX INC / MEDICARE-B BILLING SERVICE <i>Comp. Rate: 21198 ANNUAL</i>		21,198	21,198	21,198	3732
BANKERNS, EVELYN RENEE / BEAUTICIAN <i>Comp. Rate: 126 ANNUAL</i>		126	126	126	3732
GOODWIN, MERRY / BEAUTICIAN <i>Comp. Rate: 6428 ANNUAL</i>		6,428	6,428	6,428	3732
SECRETARY OF STATE / NOTARY <i>Comp. Rate: 25 ANNUAL</i>		25	25	25	3732
MS DEPARTMENT OF HEALTH / FINGER PRINT <i>Comp. Rate: 23210 ANNUAL</i>		23,210	23,210	23,210	3732
ENVIROMENTAL QUALITY / TANKS <i>Comp. Rate: 400 ANNUAL</i>		400	400	400	3732
STATE TREASURER 3614 / SPB <i>Comp. Rate: 50 ANNUAL</i>		50	50	50	3732
PHARMACY BOARD / LICENSE <i>Comp. Rate: 700 ANNUAL</i>		700	700	700	3732
TOTAL 61690 Other Fees & Services		<u><u>2,886,711</u></u>	<u><u>2,886,711</u></u>	<u><u>2,933,439</u></u>	
GRAND TOTAL (61600-61699)		10,794,016	10,031,067	10,848,674	

VEHICLE PURCHASE DETAILS

VETERANS AFFAIRS BOARD

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
Passenger Vehicles				
63393 Van, Full Size (VN FV)				
2010	VAN	ADRIAN GRICE	RESIDENT TRANSPORT	60,000
TOTAL PASSENGER VEHICLES				60,000
TOTAL VEHICLE REQUEST				60,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2009**

VETERANS AFFAIRS BOARD

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	VAN	2001	DODGE	STRABECK/PORTER	RESIDENT TRANSPORT	G-19363	145,174	18,147	Y	
P	TRUCK	2006	CHEVROLET	JC TYLER	MAINTENANCE	G-43118	13,954	4,651		
P	HANDICAP BUS	2006	CHEVROLET	MARY PORTER	RESIDENT TRANSPORT	G045283	41,912	13,971		
P	VAN	1997	CHEVROLET	STRABECK/PORTER	RESIDENT TRANSPORT	G045284	72,272	6,023		
P	TRUCK	2008	FORD	DAVID ARCHER	MAINTENANCE	G46834	10,921	10,921		
P	VAN	2008	CHEVROLET	TONY WORTHMAN	RESIDENT TRANSPORT	G46606	14,757	14,757		
P	HANDICAP BUS	2008	FORD	TONY WORTHMAN/D. ARCHER	RESIDENT TRANSPORT	G46972	14,351	14,351		
P	VAN	2003	CHEVROLET	DAVID ARCHER	RESIDENT TRANSPORT	G-26693	143,495	23,916		
P	TRUCK	2006	GMC	JC TYLER	MAINTENANCE	G-34771	49,777	16,592		
P	VAN	1997	FORD	MORRIS BELK	RESIDENT TRANSPORT	G-40211	57,657	4,805		
P	HANDICAP BUS	2008	FORD	MORRIS BELK	TRANSPORT RESIDENT	G48418	14,351	14,351		
P	SEDAN	2002	FORD	DORRIS RICKS	ADMIN AND STAFF SUPPORT	G-23318	151,808	21,687		
P	VAN	1996	FORD	WILLIAM LEWIS	RESIDENT TRANSPORT/MAINT	G-10087	148,548	11,427		
P	VAN	2004	FORD	MICHAEL THOMPSON	RESIDENT TRANSPORT	G-30978	33,853	6,771		
P	TRUCK	2008	FORD	MICHAEL HARDIN	MAINTENANCE	G47209	7,435	7,435		
P	HANDICAP BUS	1999	FORD	WILLIAM LEWIS	RESIDENT TRANSPORT	G-13975	121,117	12,112		
P	HANDICAP BUS	2008	FORD	MICHAEL THOMPSON	RESIDENT TRANSPORT	G48417	14,351	14,351		
P	SEDAN	2008	CHEVROLET	DORRIS RICKS	ADMIN AND STAFF SUPPORT	G-43364	59,500	29,750		
P	SEDAN	2009	CHEVROLET	ADRIAN GRICE	ADMIN AND STAFF SUPPORT	G48419	18,996	18,996		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

VETERANS AFFAIRS BOARD

Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 3 : NURSING HOME/ADMINISTRATIVE	NURSING HOME/ADMINISTRATIVE		
		Salaries	-106,571
		Travel	-4,188
		Contractual	787,607
		Commodities	83,084
		OTE	2,000
		Total	761,932
		General Funds	10,778
		Federal Funds	751,154
Priority # 2			
Program # 1 : CLAIMS	CLAIMS		
		Total	_____
Priority # 3			
Program # 2 : STATE APPROVING AGENCY	SAA		
		Total	_____
Priority # 4			
Program # 4 : CEMETERY	CEMETERY		
		Salaries	106,571
		Travel	4,188
		Contractual	30,000
		Commodities	11,629
		Total	152,388
		General Funds	152,388

CAPITAL LEASES

VETERANS AFFAIRS BOARD

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011			
										Principal	Interest	Total	Principal	Interest	Total	
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Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

VETERANS AFFAIRS BOARD

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(175,740)				(175,740)
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(175,740)				(175,740)