

Board on Law Enforcement Officer Standards & Training 3750 I-55 Frontage Road North
AGENCY ADDRESS

Stephen B. Simpson
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	341,182	359,990	359,990		
a. Additional Compensation			49,374		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	341,182	359,990	409,364	49,374	13.71%
2. Travel					
a. Travel & Subsistence (In-State)	8,365	8,600	9,000	400	4.65%
b. Travel & Subsistence (Out-of-State)	1,008	1,100	1,200	100	9.09%
c. Travel & Subsistence (Out-of-Country)	212				
Total Travel	9,585	9,700	10,200	500	5.15%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	695	700	700		
b. Communications, Transportation & Utilities	8,727	9,376	9,376		
c. Public Information					
d. Rents	30,157	30,355	30,355		
e. Repairs & Service	3,450	3,450	3,450		
f. Fees, Professional & Other Services	44,563	46,673	46,673		
g. Other Contractual Services	1,990	1,990	1,990		
h. Data Processing	6,400	6,552	6,552		
i. Other	1,159	1,200	1,200		
Total Contractual Services	97,141	100,296	100,296		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	11,635	11,264	11,264		
c. Equipment, Repair Parts, Supplies & Accessories	2,559	2,950	2,950		
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	4,110	4,316	4,316		
Total Commodities	18,304	18,530	18,530		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment		1,000	1,000		
d. IS Equipment (Data Processing & Telecommunications)		1,000	1,000		
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)		2,000	2,000		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	1,666,527	1,984,100	2,125,000	140,900	7.10%
TOTAL EXPENDITURES	2,132,739	2,474,616	2,665,390	190,774	7.70%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	217,624	251,717	251,717		
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Law Enforcement Training Fund	2,166,832	2,474,616	2,665,390	190,774	7.70%
Less: Estimated Cash Available Next Fiscal Period	(251,717)	(251,717)	(251,717)		
TOTAL FUNDS (equals Total Expenditures above)	2,132,739	2,474,616	2,665,390	190,774	7.70%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	7	7	7		
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)	14.00				
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission

Budget Officer: Robert D. Davis / rdavis@mdps.state.ms.us

Phone Number: 601-987-3050

Submitted by: Stephen B. Simpson
Name

Title: Commissioner of Public Safety

Date: August 17, 2009

REQUEST BY FUNDING SOURCE

Name of Agency Board on Law Enforcement Officer Standards & Training

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund	341,182	100.00%		359,990	100.00%		409,364	100.00%	
10.									
11.									
12.									
Total Salaries	341,182		15.99%	359,990		14.54%	409,364		15.35%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund	9,585	100.00%		9,700	100.00%		10,200	100.00%	
10.									
11.									
12.									
Total Travel	9,585		0.44%	9,700		0.39%	10,200		0.38%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund	97,141	100.00%		100,296	100.00%		100,296	100.00%	
10.									
11.									
12.									
Total Contractual	97,141		4.55%	100,296		4.05%	100,296		3.76%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund	18,304	100.00%		18,530	100.00%		18,530	100.00%	
10.									
11.									
12.									
Total Commodities	18,304		0.85%	18,530		0.74%	18,530		0.69%

Name of Agency Board on Law Enforcement Officer Standards & Training

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund									
10.									
11.									
12.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund				2,000	100.00%		2,000	100.00%	
10.									
11.									
12.									
Total Equipment				2,000		0.08%	2,000		0.07%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund									
10.									
11.									
12.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund									
10.									
11.									
12.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Board on Law Enforcement Officer Standards & Training

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund	1,666,527	100.00%		1,984,100	100.00%		2,125,000	100.00%	
10.									
11.									
12.									
Total Subsidies, Loans & Grants	1,666,527		78.14%	1,984,100		80.17%	2,125,000		79.72%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund	2,132,739	100.00%		2,474,616	100.00%		2,665,390	100.00%	
10.									
11.									
12.									
TOTAL	2,132,739		100.00%	2,474,616		100.00%	2,665,390		100.00%

SPECIAL FUNDS DETAIL

Board on Law Enforcement Officer Standards & Training
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	217,624	251,717	251,717
Law Enforcement Training Fund (3742)	Law Enforcement Training Fund	2,166,832	2,474,616	2,665,390
Section B TOTAL		2,384,456	2,726,333	2,917,107
Section S + A + B TOTAL		2,384,456	2,726,333	2,917,107

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Board on Law Enforcement Officer Standards & Training

Name of Agency

STATE SUPPORT SPECIAL FUNDS

OTHER SPECIAL FUNDS

By statute, a fine assessment was established to generate special funds (3742) from which monies are appropriated by the Legislature annually for operation of the Board on Law Enforcement Officer Standards and Training. These funds are used for both reimbursement of mandated training and administration of the program.

CONTINUATION AND EXPANDED REQUEST

Board on Law Enforcement Officer Standards & Training _____

Program No. _____ of _____ Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				341,182	341,182
Travel				9,585	9,585
Contractual Services				97,141	97,141
Commodities				18,304	18,304
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,666,527	1,666,527
Total				2,132,739	2,132,739
No. of Positions (FTE)				7.00	7.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				359,990	359,990
Travel				9,700	9,700
Contractual Services				100,296	100,296
Commodities				18,530	18,530
Other Than Equipment					
Equipment				2,000	2,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,984,100	1,984,100
Total				2,474,616	2,474,616
No. of Positions (FTE)				7.00	7.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				49,374	49,374
Travel				500	500
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				140,900	140,900
Total				190,774	190,774
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board on Law Enforcement Officer Standards & Training _____

Program No. _____ of _____ Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				409,364	409,364
Travel				10,200	10,200
Contractual Services				100,296	100,296
Commodities				18,530	18,530
Other Than Equipment					
Equipment				2,000	2,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				2,125,000	2,125,000
Total				2,665,390	2,665,390
No. of Positions (FTE)				7.00	7.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Board on Law Enforcement Officer Standards & Training
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. LAW ENFORCEMENT TRAINING				2,665,390	2,665,390
SUMMARY OF ALL PROGRAMS				2,665,390	2,665,390

CONTINUATION AND EXPANDED REQUEST

Board on Law Enforcement Officer Standards & Training

Program No. 1 of 1 Programs

AGENCY

LAW ENFORCEMENT TRAINING

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				341,182	341,182
Travel				9,585	9,585
Contractual Services				97,141	97,141
Commodities				18,304	18,304
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,666,527	1,666,527
Total				2,132,739	2,132,739
No. of Positions (FTE)				7.00	7.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				359,990	359,990
Travel				9,700	9,700
Contractual Services				100,296	100,296
Commodities				18,530	18,530
Other Than Equipment					
Equipment				2,000	2,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,984,100	1,984,100
Total				2,474,616	2,474,616
No. of Positions (FTE)				7.00	7.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				49,374	49,374
Travel				500	500
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				140,900	140,900
Total				190,774	190,774
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board on Law Enforcement Officer Standards & Training

Program No. 1 of 1 Programs

AGENCY

LAW ENFORCEMENT TRAINING

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			409,364	409,364
Travel			10,200	10,200
Contractual Services			100,296	100,296
Commodities			18,530	18,530
Other Than Equipment				
Equipment			2,000	2,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			2,125,000	2,125,000
Total			2,665,390	2,665,390
No. of Positions (FTE)			7.00	7.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

PROGRAM DECISION UNITS

Board on Law Enforcement Officer Standards & Training

1 - LAW ENFORCEMENT TRAINING

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Subsidies, Loans & Grants	Travel	Salary	Contractual	Commodities
EXPENDITURES:								
SALARIES	359,990			49,374				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	359,990			49,374				
TRAVEL	9,700				500			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	9,700				500			
CONTRACTUAL	100,296							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	100,296							
COMMODITIES	18,530							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	18,530							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	2,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,000							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,984,100			140,900				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,984,100			140,900				
TOTAL	2,474,616			190,274	500			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	2,474,616			190,274	500			
TOTAL	2,474,616			190,274	500			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	7.00							
TOTAL FTE	7.00							

PRIORITY LEVEL:

				1	2	3	4	5
EXPENDITURES:	Capitol Equipment	Total Funding Change	FY 2011 Total Request					
SALARIES		49,374	409,364					
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Board on Law Enforcement Officer Standards & Training

1 - LAW ENFORCEMENT TRAINING

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
FEDERAL								
OTHER		49,374	409,364					
TRAVEL		500	10,200					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		500	10,200					
CONTRACTUAL			100,296					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			100,296					
COMMODITIES			18,530					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			18,530					
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT			2,000					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			2,000					
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES		140,900	2,125,000					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		140,900	2,125,000					
TOTAL		190,774	2,665,390					

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS		190,774	2,665,390					
TOTAL		190,774	2,665,390					

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE			7.00					
TOTAL FTE			7.00					

PRIORITY LEVEL:

	6							
--	----------	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board on Law Enforcement Officer Standards & Training

1 - LAW ENFORCEMENT TRAINING

AGENCY NAME

PROGRAM NAME

I. Program Description:

Training is the single program activity supported by the Board on Law Enforcement Officer Standards and Training (BLEOST). Activities of the Board are either involved directly with training or in support of training. This training encompasses all law enforcement officers in the state including full-time and part-time officers. The BLEOST administers the curriculum at six (6) approved full-time training academies in the state. The Board also establishes the curriculum for part-time/auxiliary/reserve officer training throughout the state. There are eighteen (18) part-time training academies in the state.

Effective July 1, 2004, the Board was charged with the responsibility for approving and reimbursing eight (8) hours of mandated in-service training for all municipal law enforcement officers in the state as well as forty (40) hours of training for new chiefs of police and twenty (20) hours of executive training for existing chiefs of police. The mandated in-service training for municipal officers increased to sixteen (16) hours per officer effective July 1, 2006 and increased to twenty-four (24) hours per officer effective July 1, 2008.

In support of the training effort, the Board monitors compliance with the requirements of the Law Enforcement Training Program (LEOTP), conducts research to insure applicability and assists law enforcement agencies by funding a portion of the mandated training requirement.

In FY 2004, the Board began development of an agency accreditation process. This activity has assisted agencies in developing and maintaining policies and procedures, training procedures, and appropriate documentation activities.

The Board has implemented a statewide web-based forms system. This system is one in which all agencies coming under the LEOTP can submit and maintain, electronically, any forms currently submitted in paper through a secure web portal. The system can be used by these agencies as the agencies personnel database and will significantly decrease the amount of time and paper currently required for certification purposes.

II. Program Objective:

In 1981 the Legislature found that the activities of law enforcement officers are important to the health, safety and welfare of the people of the state. Within many communities, the law enforcement officer represents government and may in fact be the only contact for a large segment of the population. As a result, the modern law enforcement officer has a far reaching, complex role in society. The scope of duties performed by law enforcement officers in our communities has been greatly expanded in recent years by changing demographic factors, rising crime rates and society's expectations.

The objective of the Board is to insure that law enforcement candidates are selected according to high standards of education, fitness and morals. Once selected, the Board insures that these candidates have the best preparation feasible to enable them to carry out their duties in a manner that protects the health, safety and welfare of all citizens of this state. By coordinating and developing training programs both at the beginning of and during an officer's career, the Board strives to keep the law enforcement officer abreast of current developments and capable of satisfying the ever increasing needs of society.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Subsidies, Loans & Grants:**

The Board is expecting to increase the amount of basic training hours from the current 400 hours to 480 hours. An increase of \$140,900.00 would be needed to reimburse agencies for the additional expense.

(E) Travel:

An increase of \$500.00 is requested to insure that there are enough funds to cover the increased costs of Board member expenses.

(F) Salary:

No increase in salaries requested.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board on Law Enforcement Officer Standards & Training

1 - LAW ENFORCEMENT TRAINING

AGENCY NAME

PROGRAM NAME

(G) Contractual:

No increase in contractual services requested.

(H) Commodities:

No increase in commodities requested.

(I) Capitol Equipment:

No increase in capitol equipment requested.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Board on Law Enforcement Officer Standards & Training

1 - LAW ENFORCEMENT TRAINING

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Basic Law Enforcement Officers Certified	520.00	575.00	575.00
2 Certification Transactions	2,080.00	2,300.00	2,300.00
3 Training Quality Monitoring	1,000.00	1,000.00	1,000.00
4 Part-Time/Reserve/Auxiliary Officers Certified	199.00	200.00	200.00
5 Refresher Courses Completed	151.00	150.00	150.00
6 Municipal Officers In-Service Trained	4,000.00	4,000.00	4,500.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Basic Law Enforcement per Student	3,000.00	3,000.00	3,000.00
2 Certification Transactions	30.00	30.00	30.00
3 Training Quality Monitoring	30.00	30.00	30.00
4 Part-Time/Reserve/Auxiliary Officers Trained	100.00	100.00	100.00
5 Refresher Courses Completed	900.00	900.00	900.00
6 Municipal Officer In-Service Trained	50.00	50.00	50.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Insure competency of critical skill areas for 100% of basic course graduates	100.00	100.00	100.00
2 Insure competency of critical skill areas for 100% of part-time/reserve/auxiliary graduates	100.00	100.00	100.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Board on Law Enforcement Officer Standards & Training _____

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) LAW ENFORCEMENT TRAINING				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,474,616		2,474,616	
TOTAL	2,474,616		2,474,616	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,474,616		2,474,616	
TOTAL	2,474,616		2,474,616	

Board on Law Enforcement Officer Standards and Training MEMBERS

Board on Law Enforcement Officer Standards & Training

Agency

A. Explain Rate and manner in which board members are reimbursed:

Members of the Board serve without compensation but shall be entitled to receive reimbursement for any actual and reasonable expenses incurred as necessary and incident to service, including mileage, as provided in the Mississippi Code Section 25-3-41.

B. Estimated number of meetings FY2010

Six (6)

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Mike Berthay</u>	<u>Jackson, MS</u>	<u>Statute</u>	<u>03/2006</u>	<u>term of office</u>
2.	<u>Ronnie L. Bowen</u>	<u>Amory, MS</u>	<u>Gov. Barbour</u>	<u>04/2007</u>	<u>3 years</u>
3.	<u>Ray Hawkins</u>	<u>University, MS</u>	<u>Statute</u>	<u>06/2009</u>	<u>tem of office</u>
4.	<u>Jim H. Johnson</u>	<u>Tupelo, MS</u>	<u>Gov. Barbour</u>	<u>04/2005</u>	<u>3 years</u>
5.	<u>Jeff Jowers</u>	<u>DeKalb, MS</u>	<u>Gov. Barbour</u>	<u>04/2007</u>	<u>3 years</u>
6.	<u>Stephen L. Mallory</u>	<u>Calhoun City, MS</u>	<u>Gov. Barbour</u>	<u>04/2007</u>	<u>3 years</u>
7.	<u>Glenn McKay</u>	<u>Vicksburg, MS</u>	<u>Statute</u>	<u>01/2003</u>	<u>term of office</u>
8.	<u>Gary L. Rhoads</u>	<u>Flowood, MS</u>	<u>Statute</u>	<u>01/1992</u>	<u>term of office</u>
9.	<u>Ed Snyder</u>	<u>Jackson, MS</u>	<u>Statute</u>	<u>04/2004</u>	<u>term of office</u>
10.	<u>Steve Gray</u>	<u>Jackson, MS</u>	<u>Statute</u>	<u>09/2008</u>	<u>term of office</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Mississippi Code Section 45-6-1

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Board on Law Enforcement Officer Standards & Training

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. TUITION, REWARDS & AWARDS (61010-61099)			
61020 Employee Training			
61030 Travel Related Registration	695	700	700
TOTAL (A)	695	700	700
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	3,275	3,500	3,500
61190 Transportation of Goods	445	450	450
61210 Electricity	4,835	5,226	5,226
61220 Gas	105	125	125
61230 Water & Sewage	67	75	75
TOTAL (B)	8,727	9,376	9,376
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)			
D. RENTS (61400-61499)			
61420 Building & Floor Space	27,343	27,500	27,500
61430 Land			
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms	126	130	130
61490 Other Rental	158	175	175
61440 Rental of Office Equipment	2,530	2,550	2,550
TOTAL (D)	30,157	30,355	30,355
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings	3,002	3,000	3,000
61530 Machinery & Field Equipment			
61540 Passenger Vehicles	123	125	125
61550 Office Equipment & Furniture	325	325	325
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
TOTAL (E)	3,450	3,450	3,450
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
61615 SAAS Fees - DFA	1,888	2,030	2,030
61616 MMRS Fees	2,071	1,947	2,375
61617 SPAHRS Fees - DFA			
61618 MERLIN Fees			
61620 Department of Audit			
6162X Accounting (61621 - 61624)	1,571	1,575	1,575
6163X Legal (61630-61636)			
61650 State Personnel Board	1,445	1,450	1,450
6165X Personnel Services Contracts (61651-61653)			
61655 Contract Services-Living Expenses			
6166X Court Costs & Court Reporters (61660-61666)	759	813	813
61670 Laboratory & Testing Fees			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Board on Law Enforcement Officer Standards & Training

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services	36,829	38,858	38,430
TOTAL (F)	44,563	46,673	46,673
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment ITS	90	90	90
61717 Federal Wire Charge			
61720 Membership Dues	1,625	1,625	1,625
61721 Subscriptions			
61740 Salvage and Removal	275	275	275
61760 Div Gate Receipts			
TOTAL (G)	1,990	1,990	1,990
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)	991	1,000	1,000
61917 Service Charges to State Data Center	1,159	1,200	1,200
61918 Data Entry			
61921 Software Acquisition and Installation	167	175	175
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS	3,633	3,700	3,700
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	402	425	425
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor	46	50	50
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61938)			
61939 Cellular Usage Time - Outside Vendor			
61961 Repair, Maint. & Service of IS Equipment			
61962 Main/Repair Telephone Sys:ITS	2	2	2
6198X Software Maintenance			
TOTAL (H)	6,400	6,552	6,552
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)	1,153	1,200	1,200
61999 Contractual Services - No PO Required	6		
TOTAL (I)	1,159	1,200	1,200
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	97,141	100,296	100,296
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	97,141	100,296	100,296
TOTAL FUNDS	97,141	100,296	100,296

**SCHEDULE C
COMMODITIES**

Board on Law Enforcement Officer Standards & Training
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
62070 Signs and Sign Materials			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	3,564	3,600	3,600
62120 Duplication & Reproduction Supplies	1,292	1,300	1,300
62130 Office Supplies & Materials	1,850	1,914	1,914
62140 Paper Supplies	614	650	650
62150 Maps, Manuals, Library Books, Films	2,501	2,000	2,000
62160 Office Equipment (not capital outlay)	1,814	1,800	1,800
Total (B)	11,635	11,264	11,264
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	2,412	2,800	2,800
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts	147	150	150
Total (C)	2,559	2,950	2,950
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific Supplies & Materials			
Total (D)			
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	121	125	125
62450 Janitor Supplies & Cleaning	276	291	291
62460 Wearing Material			
62470 Food			
62475 Food for Business Meetings	662	675	675
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	210	250	250
62555 IS Equipment Repair Parts	822	825	825
62590 Other Supplies & Materials	270	300	300
62595 Other Equipment (less than \$500)	19	100	100
62998 Prior Year Expense - Commodities	1,730	1,750	1,750
Total (E)	4,110	4,316	4,316

**SCHEDULE C
 COMMODITIES CONTINUED**

Board on Law Enforcement Officer Standards & Training _____
 Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	18,304	18,530	18,530
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	18,304	18,530	18,530
TOTAL FUNDS	18,304	18,530	18,530

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Board on Law Enforcement Officer Standards & Training _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Board on Law Enforcement Officer Standards & Training

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture			1	1,000	1	1,000	1,000
TOTAL (C)				1,000			1,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment			1	1,000	1	1,000	1,000
TOTAL (D)				1,000			1,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
6346X Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other Equipment							
TOTAL (F)							
GRAND TOTAL <i>(Enter on Line 1-D-2 of Form MBR-1)</i>				2,000			2,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS				2,000			2,000
TOTAL FUNDS				2,000			2,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Board on Law Enforcement Officer Standards & Training

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2009	FY Ending	June 30, 2010	FY Ending	June 30, 2011
	June 30, 2009	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	2						
63310 Automobile, Mid Size Sedan (AU MS)	1						
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
TOTAL (A)	3						
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Board on Law Enforcement Officer Standards & Training _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Board on Law Enforcement Officer Standards & Training

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64340 Law Enfor Asst Grants CO	221,400	359,600	500,000
64510 Law Enfor Asst Grants Cty	849,000	1,000,000	1,000,000
TOTAL (A)	1,070,400	1,359,600	1,500,000
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 - Other Grants to Non-Governmental Institutions			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
TOTAL (D)			
E. OTHER (66000-89999)			
69998 - Prior Year Expense Subsidies	484,200	500,000	500,000
89150 - Transfer to Other Funds	900		
89300 - Miscellaneous Refunds	111,000	124,500	125,000
66020 - Blind Assistance	27		
TOTAL (E)	596,127	624,500	625,000
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	1,666,527	1,984,100	2,125,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	1,666,527	1,984,100	2,125,000
TOTAL FUNDS	1,666,527	1,984,100	2,125,000

**NARRATIVE
2011 BUDGET REQUEST**

Board on Law Enforcement Officer Standards & Training
Name of Agency

Training is the single program activity supported by the Board on Law Enforcement Officer Standards and Training (BLEOST). Activities of the Board are either involved directly with training or in support of training. This training encompasses all law enforcement officers in the state including full-time and part-time officers.

The Board is expecting to increase the amount of basic training hours from the current 400 hours to 480 hours. An increase of \$140,900.00 would be needed to reimburse agencies for the additional expense. An increase of \$500.00 is requested to insure that there are enough funds to cover the increased costs of Board member expenses.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Board on Law Enforcement Officer Standards & Training _____
Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Robert Eugene Morgan	Tulsa, OK	Education/Training	1,008	3742
Total Out of State Travel Cost			\$1,008	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Board on Law Enforcement Officer Standards & Training

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61610 Engineering					
TOTAL 61610 Engineering					
61615 SAAS Fees - DFA					
61615 SAAS Fees - DFA / Statewide Costs		1,888	2,030	2,030	3742
<i>Comp. Rate: Agency Assessment</i>					
TOTAL 61615 SAAS Fees - DFA		1,888	2,030	2,030	
61616 MMRS Fees					
61616 MMRS Fees / Statewide Allocation Cost		2,071	1,947	2,375	3742
<i>Comp. Rate: Agency Assessment</i>					
TOTAL 61616 MMRS Fees		2,071	1,947	2,375	
61617 SPAHRS Fees - DFA					
TOTAL 61617 SPAHRS Fees - DFA					
61618 MERLIN Fees					
61618 MERLIN Fees					3742
<i>Comp. Rate:</i>					
TOTAL 61618 MERLIN Fees					
61620 Department of Audit					
61620 Department of Audit / Statewide Cost Allocation					3742
<i>Comp. Rate: Unknown</i>					
TOTAL 61620 Department of Audit					
6162X Accounting (61621 - 61624)					
61622 Tann Brown & Russ Company / Preperation GAAP Packet		1,571	1,575	1,575	3742
<i>Comp. Rate: Agency Assessment</i>					
TOTAL 6162X Accounting (61621 - 61624)		1,571	1,575	1,575	
6163X Legal (61630-61636)					
TOTAL 6163X Legal (61630-61636)					
61650 State Personnel Board					
61650 State Personnel Board Fees / Statewide Cost Allocation		1,445	1,450	1,450	3742
<i>Comp. Rate: Agency Assessment</i>					
TOTAL 61650 State Personnel Board		1,445	1,450	1,450	
6165X Personnel Services Contracts (61651-61653)					
61651 Pers Ser Contract - Other Fees PSCRB / Statewide Cost Allocation					3742
<i>Comp. Rate: Unknown</i>					
61651 Pers Ser Contract - Other Fees PSCRB / 61651 Pers Ser Contract - Other Fees PSC					3742
<i>Comp. Rate: Unknown</i>					
61653 Personal Service Contract - Travel / Board Member Expenses - Johnson, Jim H.					3742
<i>Comp. Rate: Varies</i>					
61653 Personal Service Contract - Travel / Board Member Expenses - Cole, William					3742
<i>Comp. Rate: Varies</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Board on Law Enforcement Officer Standards & Training

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61653 Personal Service Contract - Travel / Board Member Expenses - Hamilton, Cecil <i>Comp. Rate: Varies</i>					3742
61653 Personal Service Contract - Travel / Board Member Expenses - Mallory, Stephen <i>Comp. Rate: Varies</i>					3742
61653 Personal Service Contract - Travel / Board Member Expenses - McKay, Glenn L. <i>Comp. Rate: Varies</i>					3742
61653 Personal Service Contract - Travel / Board Member Expenses - Bowen, Ronnie L. <i>Comp. Rate: Varies</i>					3742
61653 Personal Service Contract - Travel / Board Member Expenses - Jowers, Jeffery <i>Comp. Rate: Varies</i>					3742
TOTAL 6165X Personnel Services Contracts (61651-61653)		<u> </u>	<u> </u>	<u> </u>	
61655 Contract Services-Living Expenses 61655 Contract Services-Living Expenses / Instructor Lodging <i>Comp. Rate: One Time Contract</i>					3742
TOTAL 61655 Contract Services-Living Expenses		<u> </u>	<u> </u>	<u> </u>	
6166X Court Costs & Court Reporters (61660-61666)					
61660 A B & C Reporting / Court Reporter Appearance <i>Comp. Rate: Per Contract</i>		746	800	800	3742
61661 Notary Public Underwriters / Notary License <i>Comp. Rate: Per Contract</i>		13	13	13	3742
TOTAL 6166X Court Costs & Court Reporters (61660-61666)		<u>759</u>	<u>813</u>	<u>813</u>	
61670 Laboratory & Testing Fees TOTAL 61670 Laboratory & Testing Fees		<u> </u>	<u> </u>	<u> </u>	
6168X Contract Worker (61682-61688) TOTAL 6168X Contract Worker (61682-61688)		<u> </u>	<u> </u>	<u> </u>	
61690 Other Fees & Services					
MS Assoc. Chiefs of Police / Chiefs Training <i>Comp. Rate: Per Contract</i>		21,500	31,358	30,930	3742
Commission on Accreditation / Accreditation Services <i>Comp. Rate: Per Contract</i>		2,938			3742
P & D Maczka Inc. / Handling Fee <i>Comp. Rate: Per Contract</i>		1			3742
Skyline Gulf Coast LLC / Art Creation for Display <i>Comp. Rate: Per Contract</i>		90			3742
Operational Support Services Inc. / Model Policy Updates <i>Comp. Rate: Per Contract</i>		4,800			3742
MS Constables Assoc. / Annual Training <i>Comp. Rate: Per Contract</i>		7,500	7,500	7,500	3742
TOTAL 61690 Other Fees & Services		<u>36,829</u>	<u>38,858</u>	<u>38,430</u>	

FEES, PROFESSIONAL AND OTHER SERVICES

Board on Law Enforcement Officer Standards & Training

Name of Agency _____

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
GRAND TOTAL (61600-61699)		44,563	46,673	46,673	

VEHICLE PURCHASE DETAILS

Board on Law Enforcement Officer Standards & Training

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
				0
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2009**

Board on Law Enforcement Officer Standards & Training _____

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	AUTO	2005	FORD TAURUS	ROBERT DAVIS/POOL	ADMINISTRATIVE/MONITORING	G34092	49,500	13,000		
P	AUTO	2001	FORD CROWN	POOL	ADMINISTRATIVE/MONITORING	G15419	103,000	4,000		
P	AUTO	2002	FORD CROWN	POOL	ADMINISTRATIVE/MONITORING	G05190	117,000	3,000		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Board on Law Enforcement Officer Standards & Training _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : LAW ENFORCEMENT TRAINING	Subsidies, Loans & Grants		
		Salaries	49,374
		Subsidies	140,900
		Total	190,274
		Other Special Funds	190,274
<hr/>			
Priority # 2			
Program # 1 : LAW ENFORCEMENT TRAINING	Travel		
		Travel	500
		Total	500
		Other Special Funds	500
<hr/>			
Priority # 3			
Program # 1 : LAW ENFORCEMENT TRAINING	Salary		
		Total	_____
<hr/>			
Priority # 4			
Program # 1 : LAW ENFORCEMENT TRAINING	Contractual		
		Total	_____
<hr/>			
Priority # 5			
Program # 1 : LAW ENFORCEMENT TRAINING	Commodities		
		Total	_____
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Priority # 6			
Program # 1 : LAW ENFORCEMENT TRAINING	Capitol Equipment		
		Total	_____
<hr/>			

CAPITAL LEASES

Board on Law Enforcement Officer Standards & Training
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

Board on Law Enforcement Officer Standards & Training

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					