

MS Real Estate Appraiser Licensing & Certification Bd. 2506 Lakeland Drive, Suite 300 Flowood, MS 39232

Robert Praytor, Administrator

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	202,797	224,050	224,050		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	3,960	7,500	7,500		
Total Salaries, Wages & Fringe Benefits	206,757	231,550	231,550		
2. Travel					
a. Travel & Subsistence (In-State)	10,611	10,000	10,000		
b. Travel & Subsistence (Out-of-State)	12,872	30,000	30,000		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	23,483	40,000	40,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	3,745	6,000	6,000		
b. Communications, Transportation & Utilities	177	9,000	9,000		
c. Public Information		200	200		
d. Rents	15,103	16,000	16,000		
e. Repairs & Service	836	2,000	2,000		
f. Fees, Professional & Other Services	33,892	67,825	68,098	273	0.40%
g. Other Contractual Services	602	2,440	2,440		
h. Data Processing	9,376	47,500	47,000	(500)	(1.05%)
i. Other					
Total Contractual Services	63,731	150,965	150,738	(227)	(0.15%)
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	5,850	14,700	14,700		
c. Equipment, Repair Parts, Supplies & Accessories	153	900	900		
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	1,005	3,700	3,700		
Total Commodities	7,008	19,300	19,300		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment			1,300	1,300	
d. IS Equipment (Data Processing & Telecommunications)	3,720	7,900	5,200	(2,700)	(34.17%)
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	3,720	7,900	6,500	(1,400)	(17.72%)
3. Vehicles (Schedule D-3)		25,000		(25,000)	(100.00%)
4. Wireless Comm. Devices (Schedule D-4)	20		100	100	
E. SUBSIDIES, LOANS & GRANTS (Schedule E):					
TOTAL EXPENDITURES	304,719	474,715	448,188	(26,527)	(5.58%)
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	471,569	413,540	253,825	(159,715)	(38.62%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Real Estate Appraiser Fees	246,690	315,000	250,000	(65,000)	(20.63%)
Less: Estimated Cash Available Next Fiscal Period	(413,540)	(253,825)	(55,637)	(198,188)	(78.08%)
TOTAL FUNDS (equals Total Expenditures above)	304,719	474,715	448,188	(26,527)	(5.58%)
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	4	4	4		
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
 Official of Board or Commission
 Budget Officer: Cindy Fetzer / cfetzer@mrec.state.ms.us
 Phone Number: 932-6770

Submitted by: _____
 Name
 Title: Robert Praytor, Administrator
 Date: August 13, 2009

REQUEST BY FUNDING SOURCE

Name of Agency MS Real Estate Appraiser Licensing & Certification Bd.

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	206,757	100.00%		231,550	100.00%		231,550	100.00%	
10.									
11.									
12.									
Total Salaries	206,757		67.85%	231,550		48.77%	231,550		51.66%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	23,483	100.00%		40,000	100.00%		40,000	100.00%	
10.									
11.									
12.									
Total Travel	23,483		7.70%	40,000		8.42%	40,000		8.92%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	63,731	100.00%		150,965	100.00%		150,738	100.00%	
10.									
11.									
12.									
Total Contractual	63,731		20.91%	150,965		31.80%	150,738		33.63%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	7,008	100.00%		19,300	100.00%		19,300	100.00%	
10.									
11.									
12.									
Total Commodities	7,008		2.29%	19,300		4.06%	19,300		4.30%

REQUEST BY FUNDING SOURCE

Name of Agency MS Real Estate Appraiser Licensing & Certification Bd.

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees									
10.									
11.									
12.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	3,720	100.00%		7,900	100.00%		6,500	100.00%	
10.									
11.									
12.									
Total Equipment	3,720		1.22%	7,900		1.66%	6,500		1.45%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees				25,000	100.00%				
10.									
11.									
12.									
Total Vehicles				25,000		5.26%			
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	20	100.00%					100	100.00%	
10.									
11.									
12.									
Total Wireless Comm. Devices	20		0.00%				100		0.02%

REQUEST BY FUNDING SOURCE

Name of Agency MS Real Estate Appraiser Licensing & Certification Bd.

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees									
10.									
11.									
12.									
Total Subsidies, Loans & Grants									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	304,719	100.00%		474,715	100.00%		448,188	100.00%	
10.									
11.									
12.									
TOTAL	304,719		100.00%	474,715		100.00%	448,188		100.00%

SPECIAL FUNDS DETAIL

MS Real Estate Appraiser Licensing & Certification Bd.
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	471,569	413,540	253,825
Real Estate Appraiser Fees (3836)	Application, License, & Renewal Fees	246,690	315,000	250,000
Section B TOTAL		718,259	728,540	503,825
Section S + A + B TOTAL		718,259	728,540	503,825

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Special Fund 3836	3836	State Treasury	408,540	248,825	50,637
MAB Checking	4320023607	BankPlus	4,000	4,000	4,000
MAB Federal Registry Checking	4320023617	BankPlus	1,000	1,000	1,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

STATE SUPPORT SPECIAL FUNDS

OTHER SPECIAL FUNDS

All funding for the MS Real Estate Appraiser Licensing & Certification Board is derived from fees paid by the licensees of MS. Fees are collected for application, license, renewal/penalty, and other miscellaneous items such as continuing education course approvals, certifications of licensure, labels, copies, etc.

TREASURY FUND/BANK

Fees collected are deposited daily into the MAB clearing account at BankPlus. When receipts are in excess of \$1000, or at least weekly, these funds are transferred to the State Treasury account.

Federal law requires that a \$25.00/year fee be collected from each licensee on active status. These fees are collected by the Board and deposited into the national (federal) registry checking account, which is maintained by the Board. These fees are remitted to the Appraisal Subcommittee weekly or as invoiced by the Subcommittee.

CONTINUATION AND EXPANDED REQUEST

MS Real Estate Appraiser Licensing & Certification Bd. _____

Program No. _____ of _____ Programs

AGENCY _____

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				206,757	206,757
Travel				23,483	23,483
Contractual Services				63,731	63,731
Commodities				7,008	7,008
Other Than Equipment					
Equipment				3,720	3,720
Vehicles					
Wireless Comm. Devs.				20	20
Subsidies, Loans & Grants					
Total				304,719	304,719
No. of Positions (FTE)				4.00	4.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				231,550	231,550
Travel				40,000	40,000
Contractual Services				150,965	150,965
Commodities				19,300	19,300
Other Than Equipment					
Equipment				7,900	7,900
Vehicles				25,000	25,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				474,715	474,715
No. of Positions (FTE)				4.00	4.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				(227)	(227)
Commodities					
Other Than Equipment					
Equipment				(1,400)	(1,400)
Vehicles				(25,000)	(25,000)
Wireless Comm. Devs.				100	100
Subsidies, Loans & Grants					
Total				(26,527)	(26,527)
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Real Estate Appraiser Licensing & Certification Bd. _____

Program No. _____ of _____ Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				231,550	231,550
Travel				40,000	40,000
Contractual Services				150,738	150,738
Commodities				19,300	19,300
Other Than Equipment					
Equipment				6,500	6,500
Vehicles					
Wireless Comm. Devs.				100	100
Subsidies, Loans & Grants					
Total				448,188	448,188
No. of Positions (FTE)				4.00	4.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

MS Real Estate Appraiser Licensing & Certification Bd.
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. EXAM, LICENSURE & REGULATION				448,188	448,188
SUMMARY OF ALL PROGRAMS				448,188	448,188

CONTINUATION AND EXPANDED REQUEST

MS Real Estate Appraiser Licensing & Certification Bd.

Program No. 1 of 1 Programs

AGENCY

EXAM, LICENSURE & REGULATION
PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				206,757	206,757
Travel				23,483	23,483
Contractual Services				63,731	63,731
Commodities				7,008	7,008
Other Than Equipment					
Equipment				3,720	3,720
Vehicles					
Wireless Comm. Devs.				20	20
Subsidies, Loans & Grants					
Total				304,719	304,719
No. of Positions (FTE)				4.00	4.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				231,550	231,550
Travel				40,000	40,000
Contractual Services				150,965	150,965
Commodities				19,300	19,300
Other Than Equipment					
Equipment				7,900	7,900
Vehicles				25,000	25,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				474,715	474,715
No. of Positions (FTE)				4.00	4.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				(227)	(227)
Commodities					
Other Than Equipment					
Equipment				(1,400)	(1,400)
Vehicles				(25,000)	(25,000)
Wireless Comm. Devs.				100	100
Subsidies, Loans & Grants					
Total				(26,527)	(26,527)
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Real Estate Appraiser Licensing & Certification Bd.

Program No. 1 of 1 Programs

AGENCY

EXAM, LICENSURE & REGULATION
PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				231,550	231,550
Travel				40,000	40,000
Contractual Services				150,738	150,738
Commodities				19,300	19,300
Other Than Equipment					
Equipment				6,500	6,500
Vehicles					
Wireless Comm. Devs.				100	100
Subsidies, Loans & Grants					
Total				448,188	448,188
No. of Positions (FTE)				4.00	4.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

PROGRAM DECISION UNITS

MS Real Estate Appraiser Licensing & Certification Bd.

1 - EXAM, LICENSURE & REGULATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Mmrs / Dfa Assessments	Equipment Request	Total Funding Change	FY 2011 Total Request	
EXPENDITURES:								
SALARIES	231,550						231,550	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	231,550						231,550	
TRAVEL	40,000						40,000	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	40,000						40,000	
CONTRACTUAL	150,965			(227)		(227)	150,738	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	150,965			(227)		(227)	150,738	
COMMODITIES	19,300						19,300	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	19,300						19,300	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	7,900				(1,400)	(1,400)	6,500	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,900				(1,400)	(1,400)	6,500	
VEHICLES	25,000		(25,000)			(25,000)		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	25,000		(25,000)			(25,000)		
WIRELESS DEV			100			100	100	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			100			100	100	
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	474,715		(24,900)	(227)	(1,400)	(26,527)	448,188	

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	474,715		(24,900)	(227)	(1,400)	(26,527)	448,188	
TOTAL	474,715		(24,900)	(227)	(1,400)	(26,527)	448,188	

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	4.00						4.00	
TOTAL FTE	4.00						4.00	

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Real Estate Appraiser Licensing & Certification Bd.

1 - EXAM, LICENSURE & REGULATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

To receive applications for licensure as a real estate appraiser; to establish appropriate administrative procedures for the processing of applications; to contract for the testing of the national licensing examination; to prepare a complete and competent MS license law portion of the examination; to administer the license law portion of the examinations; and to maintain records of the applicants. To license qualified applicants. To regulate and administer the appraisal law set forth in Chapter 73-34, Mississippi Code, Annotated.

II. Program Objective:

To license appraisers by establishing standards for them to meet through education, experience, and testing; to administer or contract to administer respective portions of the examination and notify applicants of the results; and to regulate licensees to insure their activities comply with the Mississippi law and federal requirements. Licenses are renewed every two years on a staggered renewal program.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(C) Non-Recurring Expenses:**

Authority for purchase of new automobile to replace existing one was received for FY'2010, indicating a significant decrease in the vehicle category for FY'2011. Request for purchase of new cellular telephone during FY'2011 will be non-recurring for at least 2 years until a replacement is needed.

(D) MMRS / DFA Assessments:

Estimated MMRS charges increased for FY'2011. Since increase was minimal, funds requested in another category were lowered so no overall increase would result.

(E) Equipment Request:

Different items of equipment requested for FY'2011 resulted in overall decrease.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MS Real Estate Appraiser Licensing & Certification Bd.

1 - EXAM, LICENSURE & REGULATION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Examinations Given	13.00	24.00	24.00
2 Licenses Issued	39.00	30.00	30.00
3 Complaints Received	47.00	50.00	50.00
4 Cases Opened	9.00	24.00	24.00
5 Total Licenses Regulated	1,657.00	1,700.00	1,650.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Cost per Licensee Regulated	124.78	136.21	140.33
2 Cost per Investigation Conducted	2,126.36	797.39	797.39
3 Cost Per Examination Given	1,172.00	988.89	933.73

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 100% Licenses Issued	100.00	100.00	100.00
2 100% Investigations Conducted	100.00	100.00	100.00
3 100% Examinations Given	100.00	100.00	100.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MS Real Estate Appraiser Licensing & Certification Bd. _____

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) EXAM, LICENSURE & REGULATION				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	474,715		474,715	
TOTAL	474,715		474,715	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	474,715		474,715	
TOTAL	474,715		474,715	

MS Real Estate Appraisal Board MEMBERS

MS Real Estate Appraiser Licensing & Certification Bd.

Agency

A. Explain Rate and manner in which board members are reimbursed:

Each member of the board shall receive per diem as authorized in Section 25-3-69, MS Code of 1972, and actual and necessary expenses incurred in the performance his official duties as authorized in Section 25-3-41, MS Code of 1972.

B. Estimated number of meetings FY2010

10 regular meetings, 5 hearings, and 4 out-of-state meetings

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Jeff Short</u>	<u>Tupelo, MS</u>	<u>Gov. Barbour</u>	<u>1/1/05</u>	<u>4 years</u>
2.	<u>Anita R. Griffith</u>	<u>Cleveland, MS</u>	<u>Gov. Barbour</u>	<u>1/1/06</u>	<u>3 years</u>
3.	<u>Gerald R. Barber</u>	<u>Ridgeland, MS</u>	<u>Gov. Barbour</u>	<u>2/19/07</u>	<u>4 years</u>
4.	<u>Everette Ladner, III</u>	<u>Gulfport, MS</u>	<u>Gov. Barbour</u>	<u>10/23/08</u>	<u>4 years</u>
5.	<u>Leslie North</u>	<u>Gulfport, MS</u>	<u>Gov. Barbour</u>	<u>1/1/06</u>	<u>4 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 73-34-5 (1) MS Code of 1972 Annotated.

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training	3,745	6,000	6,000
TOTAL (A)	3,745	6,000	6,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	123	8,500	8,500
611XX Transportation of Goods (61180-61190)	54	500	500
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
TOTAL (B)	177	9,000	9,000
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information		200	200
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)		200	200
D. RENTS (61400-61499)			
61420 Building & Floor Space	15,103	15,200	15,200
61430 Land			
61440 Office Equipment		400	400
61460 Other Equipment		400	400
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
TOTAL (D)	15,103	16,000	16,000
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Passenger Vehicles		1,000	1,000
61550 Office Equipment & Furniture	836	1,000	1,000
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
TOTAL (E)	836	2,000	2,000
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	440	474	474
61616 MMRS Fees	1,321	1,241	1,514
61620 Department of Audit	60	2,500	2,500
6162X Accounting (61621 - 61624)	7,506	10,000	10,000
6163X Legal (61630-61636)	10,101	30,000	30,000
61650 State Personnel Board	560	560	560
6165X Personnel Services Contracts (61651-61653)			
61660 Court Costs & Court Reporters	1,345	4,000	4,000
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services	12,559	19,050	19,050
TOTAL (F)	33,892	67,825	68,098

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)		450	450
61710 Insurance & Fidelity Bonds	211	290	290
61715 Insurance Computer Equipment ITS	41	100	100
61720 Membership Dues	350	600	600
61721 Subscriptions			
61800 Procurement Card Purchases		1,000	1,000
TOTAL (G)	602	2,440	2,440
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Fees - Outside Vendor		7,000	7,000
61905 IS Fees - ITS		10,000	10,000
61913 Installation of IS & Telecommunication Hardware			
6191X IS Training/Education (61914-61915)		1,500	1,500
61917 Service Charges Paid to State Computer Center	2,594	3,500	3,500
61918 Data Entry			
6192X Software Acquisition/Internet IT Service Fee		7,000	7,000
6192X Basic Telephone Monthly (61922-61923)	1,614	3,000	3,000
6192X Long Distance Charges (61924-61925)	345	2,500	2,000
6193X IS Related Rentals (61932-61938)			
61939 Cellular Phone Charges	324	500	500
61961 Repair, Maintenance & Service of IS Equipment		5,500	5,500
61962 Maintenance Repair of Communication Systems		1,000	1,000
61980 Software Maintenance		1,000	1,000
61920 IS Application Service Provider	4,499	5,000	5,000
TOTAL (H)	9,376	47,500	47,000
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)			
61999 Contractual Services - No PO Required			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	63,731	150,965	150,738
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	63,731	150,965	150,738
TOTAL FUNDS	63,731	150,965	150,738

**SCHEDULE C
COMMODITIES**

MS Real Estate Appraiser Licensing & Certification Bd.
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	1,084	5,500	5,500
62120 Duplication & Reproduction Supplies	2,084	1,200	1,200
62130 Office Supplies & Materials	386	4,000	4,000
62140 Paper Supplies	606	1,000	1,000
62150 Maps, Manuals, Library Books	652	1,000	1,000
62160 Office Equipment (not capital outlay)	1,038	2,000	2,000
Total (B)	5,850	14,700	14,700
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	153	400	400
62251 Repair Vehicle		500	500
62270 Radio & TV Supply & Repair			
62271 Communication System Repair Parts			
62290 Other Equipment Repair Parts			
Total (C)	153	900	900
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
Total (D)			
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical			
62430 Small Tools	26		
62460 Wearing Material			
62470 Food			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62555 Repair Parts for DP Equipment	172	2,000	2,000
62590 Other Supplies & Materials	127	200	200
62595 Other Equipment (less than \$500)	20		
62800 Procurement Card Purchases	618	1,500	1,500
62993 Reimbursable Commodities-Travel	42		
Total (E)	1,005	3,700	3,700
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	7,008	19,300	19,300
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	7,008	19,300	19,300
TOTAL FUNDS	7,008	19,300	19,300

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MS Real Estate Appraiser Licensing & Certification Bd. _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
Fax Machine (R)					1	1,300	1,300
Copier (R)							
TOTAL (C)							1,300
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
Computer-Personal (R)	2	2,350	2	2,400			
Color Laser Printer (N)					1	1,200	1,200
Computer-Notebook (N)	1	1,370					
Laser Printer (R)			2	2,000	2	2,000	4,000
Scanner-Continuous Feed (N)			1	3,500			
TOTAL (D)		3,720		7,900			5,200
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		3,720		7,900			6,500
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		3,720		7,900			6,500
TOTAL FUNDS		3,720		7,900			6,500

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2009	FY Ending	June 30, 2010	FY Ending	June 30, 2011
	June 30, 2009	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	1			1	25,000		
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
TOTAL (A)	1			1	25,000		
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>					25,000		
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS					25,000		
TOTAL FUNDS					25,000		

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MS Real Estate Appraiser Licensing & Certification Bd.
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones (R)	1	1	20			1	100
Total (A)	1	1	20			1	100
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			20				100
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS			20				100

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
TOTAL (D)			
E. OTHER (66000-89999)			
TOTAL (E)			
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

NARRATIVE
2011 BUDGET REQUEST

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

1.A.1. Salaries, Wages, & Fringe

The Mississippi Appraisal Board (MAB) is requesting that Salaries, Wages, and Fringe Benefits, including Per Diem requested, be maintained at the current level for FY'2011.

1.A.2. Travel

No increase is requested in the Travel category for FY'2011. Major changes mandated by the Federal Appraisal Subcommittee which were implemented during 2008 will continue to necessitate more travel for the Board and staff. Due to the technical nature of those changes, it is vitally important to the Board's role as the state regulatory agency that board members, administrators, and staff involved in the implementation and regulation of the changes attend all educational meetings and meetings with regulators from other states. It is requested that funding be maintained at the current level.

1.B. Contractual Services

A minor decrease is indicated in the Contractual Services category. The change is due to an increase in estimates for MMRS charges and an offsetting reduction to eliminate any increase in requested funding.

It is vital that the MAB FY'2011 requested funding be approved in this category. As the number of investigative appeals and fraud cases continue to increase, additional legal services provided by the Attorney General's office are required. Independent appraisal reviews are required on some cases. These services are performed by an independent appraiser and the contractual fees are based on the scope of the assignment. The costs of these services are dependent on the complaints received and cases opened. Although the MAB can make estimates on cases and complaints, there is no way to determine a particular cost per complaint. The gap between actual expenditures and requested funding is to allow the Board to be fiscally able to take all required action on any case to enforce the state statute as promulgated in the MS Code.

The MS Real Estate Commission (MREC) is continuing negotiations with ITS for the design of a new licensing system and website. Since this system will include all appraiser licensees as well, the MAB will share in the total expense involved. Funds requested for the MAB portion will be approximately 25% of the total cost. It is requested that funding be maintained at the current level.

1.C. Commodities

No increase is requested in the Commodities category for FY'2011, but request is made to maintain funding at the current level.

1.D.2. Capital Outlay-Equipment

Funding requested in the Capital Outlay-Equipment Category is for replacement of equipment items, which may become inoperable, but are needed for the everyday operation of the MAB.

1.D.4. Capital Outlay-Wireless Communication Devices

Funds for the purchase of one cellular telephone are requested for FY'2011. Most likely, there will be no charge for a replacement telephone, but the current one used by the MAB investigator will need replacement by that time. Since this is a single budget category, sufficient funds will be needed if there is a charge.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

MS Real Estate Appraiser Licensing & Certification Bd.

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MICHAEL MCGEE	WASHINGTON, D.C.	AARO FALL CONFERENCE	1,587	FUND 3836
DANIELLE MORALES	WASHINGTON, D.C.	AARO FALL CONFERENCE	1,852	FUND 3836
LESLIE NORTH	WASHINGTON, D.C.	AARO FALL CONFERENCE	1,247	FUND 3836
ROBERT PRAYTOR	WASHINGTON, D.C.	AARO FALL CONFERENCE	1,627	FUND 3836
GERALD BARBER	NEW ORLEANS, LA	AARO SPRING CONFERENCE	791	FUND 3836
EVERETT LADNER	NEW ORLEANS, LA	AARO SPRING CONFERENCE	979	FUND 3836
MICHAEL MCGEE	NEW ORLEANS, LA	AARO SPRING CONFERENCE	1,327	FUND 3836
DANIELLE MORALES	NEW ORLEANS, LA	AARO SPRING CONFERENCE	1,110	FUND 3836
LESLIE NORTH	NEW ORLEANS, LA	AARO SPRING CONFERENCE	1,181	FUND 3836
ROBERT PRAYTOR	NEW ORLEANS, LA	AARO SPRING CONFERENCE	1,171	FUND 3836
Total Out of State Travel Cost			\$12,872	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61615 SAAS Fees - DFA					
SAAS Fees / State Auto. Acctg. System Fees		440	474	474	3836
<i>Comp. Rate: As Assessed</i>					
TOTAL 61615 SAAS Fees - DFA		440	474	474	
61616 MMRS Fees					
MMRS Fees / State Assessment		1,321	1,241	1,514	3836
<i>Comp. Rate: As Assessed</i>					
TOTAL 61616 MMRS Fees		1,321	1,241	1,514	
61620 Department of Audit					
Dept.of Audit / Audit Fees		60	2,500	2,500	3836
<i>Comp. Rate: As Assessed</i>					
TOTAL 61620 Department of Audit		60	2,500	2,500	
6162X Accounting (61621 - 61624)					
MREC Accountant / Reimb. to MREC for Accounting		7,506	10,000	10,000	3836
<i>Comp. Rate: 625/month</i>					
TOTAL 6162X Accounting (61621 - 61624)		7,506	10,000	10,000	
6163X Legal (61630-61636)					
Office of the Attorney General / Legal Fees		10,101	30,000	30,000	3836
<i>Comp. Rate: 55.00/hour</i>					
TOTAL 6163X Legal (61630-61636)		10,101	30,000	30,000	
61650 State Personnel Board					
State Personnel Board / Personnel Fees		560	560	560	3836
<i>Comp. Rate: 140.00/position</i>					
TOTAL 61650 State Personnel Board		560	560	560	
6165X Personnel Services Contracts (61651-61653)					
TOTAL 6165X Personnel Services Contracts (61651-61653)					
61660 Court Costs & Court Reporters					
Christy Sievert / Court Reporting Services		1,345	4,000	4,000	3836
<i>Comp. Rate: Per Appearance/Transcript</i>					
Stegall Notary Services / Notary Services					3836
<i>Comp. Rate: Per Service</i>					
TOTAL 61660 Court Costs & Court Reporters		1,345	4,000	4,000	
6168X Contract Worker (61682-61688)					
TOTAL 6168X Contract Worker (61682-61688)					
61690 Other Fees & Services					
MREC-Reimbursement for Services / MREC Personnel		12,559	14,050	14,050	3836
<i>Comp. Rate: As Detailed</i>					
Real Estate Consulting Group / Appraisal Review Services			5,000	5,000	3836
<i>Comp. Rate: Based on Assignment</i>					
TOTAL 61690 Other Fees & Services		12,559	19,050	19,050	

FEES, PROFESSIONAL AND OTHER SERVICES

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
GRAND TOTAL (61600-61699)		33,892	67,825	68,098	

VEHICLE PURCHASE DETAILS

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
				0
				<hr/>
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2009**

MS Real Estate Appraiser Licensing & Certification Bd. _____

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Ford	1998	Taurus	Investigators	MAB Business	G-08017	50,169	4,561	Y	

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

MS Real Estate Appraiser Licensing & Certification Bd. _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : EXAM, LICENSURE & REGULATION	MMRS / DFA Assessments	Contractual	-227
		Total	-227
		Other Special Funds	-227
Program # 1 : EXAM, LICENSURE & REGULATION	Equipment Request	Equipment	-1,400
		Total	-1,400
		Other Special Funds	-1,400

CAPITAL LEASES

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011			
										Principal	Interest	Total	Principal	Interest	Total	
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Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

MS Real Estate Appraiser Licensing & Certification Bd.

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					