

Mississippi State Board of Architecture 2 Professional Parkway #2B Ridgeland, MS 39157  
AGENCY ADDRESS

Jenny Wilkinson  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	128,058	129,135	133,012		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	4,560	3,500	4,995	1,495	42.71%
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>132,618</b>	<b>132,635</b>	<b>138,007</b>	<b>5,372</b>	<b>4.05%</b>
2. Travel					
a. Travel & Subsistence (In-State)	5,928	9,500	9,500		
b. Travel & Subsistence (Out-of-State)	24,383	26,000	26,000		
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>30,311</b>	<b>35,500</b>	<b>35,500</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	3,469	5,200	5,500	300	5.76%
b. Communications, Transportation & Utilities	2,955	4,300	3,100	( 1,200)	( 27.90%)
c. Public Information					
d. Rents	26,019	30,219	27,543	( 2,676)	( 8.85%)
e. Repairs & Service	225	850	500	( 350)	( 41.17%)
f. Fees, Professional & Other Services	68,937	99,665	103,465	3,800	3.81%
g. Other Contractual Services	16,637	17,220	18,350	1,130	6.56%
h. Data Processing	11,503	14,750	13,802	( 948)	( 6.42%)
i. Other	7,257				
<b>Total Contractual Services</b>	<b>137,002</b>	<b>172,204</b>	<b>172,260</b>	<b>56</b>	<b>0.03%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	429	3,500	3,960	460	13.14%
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	14,405	14,000	13,400	( 600)	( 4.28%)
<b>Total Commodities</b>	<b>14,834</b>	<b>17,500</b>	<b>17,360</b>	<b>( 140)</b>	<b>( 0.80%)</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment		1,000	1,000		
d. IS Equipment (Data Processing & Telecommunications)	2,575	3,000	2,500	( 500)	( 16.66%)
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>	<b>2,575</b>	<b>4,000</b>	<b>3,500</b>	<b>( 500)</b>	<b>( 12.50%)</b>
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>					
<b>TOTAL EXPENDITURES</b>	<b>317,340</b>	<b>361,839</b>	<b>366,627</b>	<b>4,788</b>	<b>1.32%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	644,298	422,003	585,164	163,161	38.66%
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Licensure and Regulation	95,045	525,000	92,500	( 432,500)	( 82.38%)
Less: Estimated Cash Available Next Fiscal Period	( 422,003)	( 585,164)	( 311,037)	( 274,127)	( 46.84%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>317,340</b>	<b>361,839</b>	<b>366,627</b>	<b>4,788</b>	<b>1.32%</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm	2	2	2	
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: Board of Architecture  
Official of Board or Commission  
Budget Officer: Jenny Wilkinson / jwilkinson@archbd.state.ms.us  
Phone Number: 601-856-4652

Submitted by: Jenny Wilkinson  
Name  
Title: Executive Director  
Date: August 17, 2009

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi State Board of Architecture

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation	132,618	100.00%		132,635	100.00%		138,007	100.00%	
10.									
11.									
12.									
<b>Total Salaries</b>	<b>132,618</b>		<b>41.79%</b>	<b>132,635</b>		<b>36.65%</b>	<b>138,007</b>		<b>37.64%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation	30,311	100.00%		35,500	100.00%		35,500	100.00%	
10.									
11.									
12.									
<b>Total Travel</b>	<b>30,311</b>		<b>9.55%</b>	<b>35,500</b>		<b>9.81%</b>	<b>35,500</b>		<b>9.68%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation	137,002	100.00%		172,204	100.00%		172,260	100.00%	
10.									
11.									
12.									
<b>Total Contractual</b>	<b>137,002</b>		<b>43.17%</b>	<b>172,204</b>		<b>47.59%</b>	<b>172,260</b>		<b>46.98%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation	14,834	100.00%		17,500	100.00%		17,360	100.00%	
10.									
11.									
12.									
<b>Total Commodities</b>	<b>14,834</b>		<b>4.67%</b>	<b>17,500</b>		<b>4.83%</b>	<b>17,360</b>		<b>4.73%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi State Board of Architecture

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation									
10.									
11.									
12.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation	2,575	100.00%		4,000	100.00%		3,500	100.00%	
10.									
11.									
12.									
<b>Total Equipment</b>	<b>2,575</b>		<b>0.81%</b>	<b>4,000</b>		<b>1.10%</b>	<b>3,500</b>		<b>0.95%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation									
10.									
11.									
12.									
<b>Total Vehicles</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation									
10.									
11.									
12.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi State Board of Architecture

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation									
10.									
11.									
12.									
<b>Total Subsidies, Loans &amp; Grants</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Licensure and Regulation	317,340	100.00%		361,839	100.00%		366,627	100.00%	
10.									
11.									
12.									
<b>TOTAL</b>	<b>317,340</b>		<b>100.00%</b>	<b>361,839</b>		<b>100.00%</b>	<b>366,627</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Mississippi State Board of Architecture  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	644,298	422,003	585,164
Licensure and Regulation (3848)	Licensing, exams, renewals, fines, event fees	95,045	525,000	92,500
<b>Section B TOTAL</b>		<b>739,343</b>	<b>947,003</b>	<b>677,664</b>
<b>Section S + A + B TOTAL</b>		<b>739,343</b>	<b>947,003</b>	<b>677,664</b>

<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
State Treasury	3848	State Treasury/Licensure and Reg/3848	421,003	584,164	310,037
Clearing Account	1000137303	Trustmark National Bank	1,000	1,000	1,000

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi State Board of Architecture

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Name of Agency

**STATE SUPPORT SPECIAL FUNDS**

**OTHER SPECIAL FUNDS**

Revenue generated by the Board of Architecture and the Landscape Architecture Advisory Committee is derived from the collection of:

- Examination Application Fees
- Licensure Application Fees
- Fees for Renewal of Licenses
- Fees for Reinstatement of Expired Licenses
- Disciplinary Fines
- Registration Fees for Continuing Education Events

The Board has a two-year income cycle. Over 80% of the Board's income is generated by license renewals in odd calendar years, which correlates to even number fiscal years.

Approximately 80% of the Board's income is from out-of-state applicants and license holders.

The FY09 revenue of \$95,045 was slightly less than the \$100,000 projection reported on the FY10 budget request. This is likely due to a slight decrease in reciprocal applications resulting from the current economical climate as well as a return to pre-Katrina construction activity.

The Board collected \$19,250 in fines and fees stemming from disciplinary actions in FY09. Though down from the \$31,500 in fines collected in FY08, FY09 fines exceed the \$7,250 collected in FY07 and the \$16,635 collected in FY06.

**TREASURY FUND/BANK**

All monies collected through the mail are deposited into the Trustmark account, then transferred to the State Treasury.

All monies collected through the online E-Gov electronic process are deposited directly into the State Treasury.

The Board has a two-year income cycle. During the two-year cycle, over 80% of the the Board's revenue is generated in even numbered fiscal years.

CONTINUATION AND EXPANDED REQUEST

Mississippi State Board of Architecture  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				132,618	132,618
Travel				30,311	30,311
Contractual Services				137,002	137,002
Commodities				14,834	14,834
Other Than Equipment					
Equipment				2,575	2,575
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>317,340</b>	<b>317,340</b>
No. of Positions (FTE)				2.00	2.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				132,635	132,635
Travel				35,500	35,500
Contractual Services				172,204	172,204
Commodities				17,500	17,500
Other Than Equipment					
Equipment				4,000	4,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>361,839</b>	<b>361,839</b>
No. of Positions (FTE)				2.00	2.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				5,372	5,372
Travel					
Contractual Services				56	56
Commodities				( 140)	( 140)
Other Than Equipment					
Equipment				( 500)	( 500)
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>4,788</b>	<b>4,788</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi State Board of Architecture  
AGENCY

Program No. \_\_\_\_\_ of 1 Programs

**SUMMARY OF ALL PROGRAMS**

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			138,007	138,007
Travel			35,500	35,500
Contractual Services			172,260	172,260
Commodities			17,360	17,360
Other Than Equipment				
Equipment			3,500	3,500
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>366,627</b>	<b>366,627</b>
No. of Positions (FTE)			2.00	2.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.



**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Mississippi State Board of Architecture  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. LICENSURE & REGULATION				366,627	366,627
SUMMARY OF ALL PROGRAMS				366,627	366,627

**CONTINUATION AND EXPANDED REQUEST**

Mississippi State Board of Architecture  
AGENCY

Program No. 1 of 1 Programs

LICENSURE & REGULATION

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				132,618	132,618
Travel				30,311	30,311
Contractual Services				137,002	137,002
Commodities				14,834	14,834
Other Than Equipment					
Equipment				2,575	2,575
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>317,340</b>	<b>317,340</b>
No. of Positions (FTE)				2.00	2.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				132,635	132,635
Travel				35,500	35,500
Contractual Services				172,204	172,204
Commodities				17,500	17,500
Other Than Equipment					
Equipment				4,000	4,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>361,839</b>	<b>361,839</b>
No. of Positions (FTE)				2.00	2.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				5,372	5,372
Travel					
Contractual Services				56	56
Commodities				( 140)	( 140)
Other Than Equipment					
Equipment				( 500)	( 500)
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>4,788</b>	<b>4,788</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi State Board of Architecture  
AGENCY

Program No. 1 of 1 Programs

LICENSURE & REGULATION

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			138,007	138,007
Travel			35,500	35,500
Contractual Services			172,260	172,260
Commodities			17,360	17,360
Other Than Equipment				
Equipment			3,500	3,500
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>366,627</b>	<b>366,627</b>
No. of Positions (FTE)			2.00	2.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**PROGRAM DECISION UNITS**

Mississippi State Board of Architecture

1 - LICENSURE & REGULATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Continuation	Total Funding Change	FY 2011 Total Request		
<b>SALARIES</b>	<b>132,635</b>			<b>5,372</b>	<b>5,372</b>	<b>138,007</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	132,635			5,372	5,372	138,007		
<b>TRAVEL</b>	<b>35,500</b>					<b>35,500</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	35,500					35,500		
<b>CONTRACTUAL</b>	<b>172,204</b>			<b>56</b>	<b>56</b>	<b>172,260</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	172,204			56	56	172,260		
<b>COMMODITIES</b>	<b>17,500</b>			<b>( 140)</b>	<b>( 140)</b>	<b>17,360</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	17,500			( 140)	( 140)	17,360		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>4,000</b>			<b>( 500)</b>	<b>( 500)</b>	<b>3,500</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,000			( 500)	( 500)	3,500		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>361,839</b>			<b>4,788</b>	<b>4,788</b>	<b>366,627</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	361,839			4,788	4,788	366,627		
<b>TOTAL</b>	<b>361,839</b>			<b>4,788</b>	<b>4,788</b>	<b>366,627</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	2.00					2.00		
<b>TOTAL FTE</b>	<b>2.00</b>					<b>2.00</b>		

**PRIORITY LEVEL:**

--	--	--	--	--	--	--	--	--

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi State Board of Architecture

1 - LICENSURE &amp; REGULATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Board of Architecture and the Landscape Architecture Advisory Committee is a consumer protection agency with the authority to license and regulate the practice of Architecture and Landscape Architecture. This regulatory board is responsible for the quality of architects and landscape architects by licensure of registrants and through the disciplinary proceedings set forth in the law, along with the Rules and Regulations established by the Board.

**II. Program Objective:**

To ensure that those entering the practice of architecture and landscape architecture meet minimum standards of competency by way of education, experience and examination; To require that any person practicing or offering to practice architecture or landscape architecture is licensed; To establish standards of practice for those licensed to practice; To enforce the laws, codes and standards governing architectural and landscape architectural practice in a fair and uniform manner; To ensure continued competency of licensees through a regulated and mandated continuing education process; To continually inform registrants of issues critical to public protection through education; and To empower consumers and local building officials by providing information to help them make informed decisions.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Continuation:**

The Board is seeking, via specific legislative action, a salary increase of 3%, plus fringe, for the Executive Director and the Administrative Assistant VI. The 3% raise would increase the ED's salary by \$1,967, from \$65,580 to \$67,552. For the AA, the increase of \$1,035 would bring the salary from \$34,495 to \$35,530. The request for a salary increase for these two positions is modest, and much deserved.

Other changes reflect minor cost differences and typical variances, but no major shifts in programs or priorities.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi State Board of Architecture

1 - LICENSURE & REGULATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Licenses Renewed (due in odd calander years)	20.00	1,750.00	20.00
2 New Licenses Granted	161.00	150.00	150.00
3 New Examinees Registered	19.00	10.00	10.00
4 Number of Complaints/Investigations (by calendar year)	29.00	33.00	33.00
5 Total Active Licensees at Fiscal Year End	2,240.00	1,900.00	2,100.00
6 Continuing Education Events Hosted or Sponsored	6.00	6.00	6.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Renewal Fee - Out of State	250.00	250.00	300.00
2 Renewal Fee - In State	200.00	200.00	250.00
3 Application Cost - New Registrants	350.00	350.00	400.00
4 Exam Registration Fee	60.00	60.00	60.00
5 Licensees Attending Continuing Education Events	264.00	270.00	270.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Renew Licenses Expiring	20.00	1,750.00	20.00
2 Register all Qualified Candidates	150.00	150.00	150.00
3 Process all Complaints/Investigations	29.00	33.00	33.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Mississippi State Board of Architecture

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name:</b> (1) LICENSURE & REGULATION				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	361,839		361,839	
<b>TOTAL</b>	<b>361,839</b>		<b>361,839</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	361,839		361,839	
<b>TOTAL</b>	<b>361,839</b>		<b>361,839</b>	

# Mississippi State Board of Architecture MEMBERS

Mississippi State Board of Architecture  
Agency

A. Explain Rate and manner in which board members are reimbursed:

Members receive \$40.00 per day for per diem, plus actual travel costs, in accordance with State Travel Policies.

B. Estimated number of meetings FY2010

Each year, the agency holds 6 quarterly board meetings, 4 committee meetings, approximately 4 disciplinary hearings, and 2 in-state continuing education sessions. The agency participates in 2 national meetings, and 2 regional meetings.

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	W. Taylor Guild, III	Gulport, MS	Musgrove/Barbour	2006	5 years
2.	William P. "Bill" Tompkins, Jr.	Jackson, MS	Musgrove/Barbour	2007	5 years
3.	Michael Barranco	Jackson, MS	Barbour	2008	5 years
4.	Richard McNeel	Jackson, MS	Barbour	2009	5 years
5.	Leroy P. "Buddy" McCarty	Tupelo, MS	Barbour	2005	5 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

73-1-1 through 71-1-43

\*If Executive Order, please attach copy.



# Landscape Architecture Advisory Committee

## MEMBERS

Mississippi State Board of Architecture  
Agency

A. Explain Rate and manner in which board members are reimbursed:

Members receive \$40.00 per day for per diem, plus actual travel costs, in accordance with State Travel Policies.

B. Estimated number of meetings FY2010

Each year, the Committee holds 4 quarterly meetings, approximately 2 disciplinary hearings, and 1 in-state continuing education sessions. The Committee participates in 2 CLARB meetings.

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Temple W. Barry</u>	<u>Jackson, MS</u>	<u>Musgrove/Barbour</u>	<u>2005</u>	<u>5 years</u>
2.	<u>Robert "Bob" Mercier</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>2006</u>	<u>5 years</u>
3.	<u>Frank D. Alley</u>	<u>Jackson, MS</u>	<u>Musgrove/Barbour</u>	<u>2007</u>	<u>5 years</u>
4.	<u>Christopher B. Hoffman</u>	<u>Clinton, MS</u>	<u>Musgrove</u>	<u>2003</u>	<u>5 years</u>
5.	<u>James "Jim" Perry</u>	<u>Philadelphia, MS</u>	<u>Barbour</u>	<u>2005</u>	<u>4 .5 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

73-2-1 through 73-2-27

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Mississippi State Board of Architecture

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61020 Employee Training			2,000
61030 Registration	3,469	5,200	3,500
<b>TOTAL (A)</b>	<b>3,469</b>	<b>5,200</b>	<b>5,500</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	2,400	4,000	2,500
61190 Transportation of Goods (61180-61190)	555	300	600
<b>TOTAL (B)</b>	<b>2,955</b>	<b>4,300</b>	<b>3,100</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	16,443	16,443	16,443
61440 Rental of Office Equipment	5,042	4,776	5,100
61480 Rental of Conference or Meeting Rooms	4,327	5,500	5,000
61490 AV Rental	207	3,500	1,000
<b>TOTAL (D)</b>	<b>26,019</b>	<b>30,219</b>	<b>27,543</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61550 Repairing and Servicing of Office Equip and Furn	225	850	500
<b>TOTAL (E)</b>	<b>225</b>	<b>850</b>	<b>500</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61615 SAAS Fees - DFA	694	750	750
61616 MMRS Fees	1,254	1,300	1,300
61620 Department of Audit		15	15
6163X Legal (61630-61636)	27,157	41,000	41,000
61650 State Personnel Board	280	300	300
6165X Personnel Services Contracts (61651-61653)	29,768	33,200	37,000
61660 Court Reporter	482	5,100	5,100
61690 Other Fees & Services	8,502	15,000	15,000
61610 Engineering Services	800	3,000	3,000
<b>TOTAL (F)</b>	<b>68,937</b>	<b>99,665</b>	<b>103,465</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)		225	225
61710 Insurance & Fidelity Bonds	645	645	645
61720 Membership Dues	12,860	12,250	13,380
61721 Subscriptions	69	100	100
61800 Procurement Card Contractual Purchases	3,063	4,000	4,000
<b>TOTAL (G)</b>	<b>16,637</b>	<b>17,220</b>	<b>18,350</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61905 IS Professional Fees - ITS	1,006	4,000	2,500
61917 Service Charges to State Data Center	5,215	5,300	5,300
61923 ITS Basic Telephone Services	3,155	3,000	3,200
61925 ITS Long Distance Telephone	486	1,000	500
61980 Software Maintenance		50	50
61908 Tele Consulting		300	300
61913 Install IS Hardware	330		350
91921 Software	474		500
61927 ITS Internet	837	1,100	1,102
<b>TOTAL (H)</b>	<b>11,503</b>	<b>14,750</b>	<b>13,802</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi State Board of Architecture

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>I. OTHER (61991-61999)</b>			
61998 Prior Year Expense	7,257		
<b>TOTAL (I)</b>	<b>7,257</b>		
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>137,002</b>	<b>172,204</b>	<b>172,260</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	137,002	172,204	172,260
<b>TOTAL FUNDS</b>	<b>137,002</b>	<b>172,204</b>	<b>172,260</b>

**SCHEDULE C  
COMMODITIES**

Mississippi State Board of Architecture  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding		3,000	3,000
62120 Dup Supplies	59		60
62150 Manuals/Subscriptions	370		400
62160		500	500
<b>Total (B)</b>	<b>429</b>	<b>3,500</b>	<b>3,960</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific Supplies & Materials			
<b>Total (D)</b>			
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62800 Procurement Card Commodities	7,203	4,500	4,500
62475 Food for Meetings	4,314	9,500	6,000
62998 Prior Year Expense			
62555 IS Repair/Install	389		400
62595 Other Equipment	2,499		2,500
<b>Total (E)</b>	<b>14,405</b>	<b>14,000</b>	<b>13,400</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>14,834</b>	<b>17,500</b>	<b>17,360</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	14,834	17,500	17,360
<b>TOTAL FUNDS</b>	<b>14,834</b>	<b>17,500</b>	<b>17,360</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Mississippi State Board of Architecture  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Mississippi State Board of Architecture

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Furniture and Fixtures			1	1,000	1	1,000	1,000
<b>TOTAL (C)</b>				<b>1,000</b>			<b>1,000</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 IS Equipment Upgrade	1	2,575	1	3,000	1	2,500	2,500
<b>TOTAL (D)</b>		<b>2,575</b>		<b>3,000</b>			<b>2,500</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
63421 Mainframe Systems Equipment							
<b>TOTAL (F)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>2,575</b>		<b>4,000</b>			<b>3,500</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		2,575		4,000			3,500
<b>TOTAL FUNDS</b>		<b>2,575</b>		<b>4,000</b>			<b>3,500</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Mississippi State Board of Architecture

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2009		FY Ending June 30, 2010		FY Ending June 30, 2011	
	June 30, 2009	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
<b>TOTAL (A)</b>							
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Mississippi State Board of Architecture  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							



**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Mississippi State Board of Architecture  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
<b>TOTAL (E)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**NARRATIVE**  
**2011 BUDGET REQUEST**

Mississippi State Board of Architecture  
Name of Agency

The Board of Architecture is requesting the authority to spend \$366,627 in FY11, a modest increase of \$4,788 over estimated FY10 spending.

The Board is self-funded, operating solely through fees and fines it collects.

The Board is seeking, via specific legislative action, a salary increase of 3%, plus fringe, for the Executive Director and the Administrative Assistant VI. The 3% raise would increase the ED's salary by \$1,967, from \$65,580 to \$67,552. For the AA, the increase of \$1,035 would bring the salary from \$34,495 to \$35,530. The request for a salary increase for these two positions is modest, and much deserved.

Other changes reflect minor cost differences and typical variances, but no major shifts in programs or priorities.

The Board collected \$31,500 in fines and fees stemming from disciplinary actions in FY08, up from \$7,250 in FY07 and \$16,635 in 06. This is due to the Board's focus on enforcement in partnership with a contract investigator. The Board will continue to invest in enforcement related activities (contractual investigative and legal expenses).

The Board will also continue offering quality educational opportunities for practitioners and allied professionals, such as building officials. The Board plans to host or sponsor six such events in FY11. The primary goal of this effort is to educate licensees and allied professionals, so that the public is better protected. An added benefit is the opportunity the Board has to network with attendees, which allows the Board to hear concerns and to learn of issues requiring Board action.

It is important to note that the Board has a two-year income cycle. Over 80% of the Board's income is generated by license renewals in odd calendar years, which correlates to even number fiscal years.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

Mississippi State Board of Architecture

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
William Tompkins	Chicago, IL	Nat'l Council of Arch. Registration Boards	591	3848
William Tompkins	Savannah, GA	Nat'l Council of Arch. Registration Boards	1,650	3848
Robert Mercier	San Diego, CA	Council of Landscape Arch. Reg. Boards	1,688	3848
Leroy McCarty	Savannah, GA	Nat'l Council of Arch. Registration Boards	1,419	3848
Leroy McCarty	Chicago, IL	Nat'l Council of Arch. Registration Boards	2,057	3848
Chris Hoffman	Sand Diego, CA	Council of Landscape Arch. Reg. Boards	1,321	3848
Chris Hoffman	Charleston, SC	Council of Landscape Arch. Reg. Boards	1,234	3848
Frank Alley	San Diego, CA	Council of Landscape Arch. Reg. Boards	1,465	3848
James Perry	Charleston, SC	Council of Landscape Arch. Reg. Boards	1,414	3848
Michael Barranco	Chicago, IL	Nat'l Council of Arch. Registration Boards	189	3848
Richard McNeel	Savannah, GA	Nat'l Council of Arch. Registration Boards	1,328	3848
Richard McNeel	Chicago, IL	Nat'l Council of Arch. Registration Boards	2,273	3848
Taylor Guild	Savannah, GA	Nat'l Council of Arch. Registration Boards	1,595	3848
Jenny Wilkinson	San Diego, CA	Council of Landscape Arch. Reg. Boards	1,502	3848
Jenny Wilkinson	Charleston, SC	Council of Landscape Arch. Reg. Boards	1,244	3848
Jenny Wilkinson	Savannah, GA	Nat'l Council of Arch. Registration Boards	1,745	3848
Jenny Wilkinson	Chicago, IL	Nat'l Council of Arch. Registration Boards	1,668	3848
<b>Total Out of State Travel Cost</b>			<b>\$24,383</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Mississippi State Board of Architecture

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61615 SAAS Fees - DFA					
61615 SAAS Fees - DFA / SAAS		694	750	750	3848
<i>Comp. Rate: SAAS</i>					
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>694</b>	<b>750</b>	<b>750</b>	
61616 MMRS Fees					
61616 MMRS Charges / MMRS		1,254	1,300	1,300	3848
<i>Comp. Rate: MMRS</i>					
<b>TOTAL 61616 MMRS Fees</b>		<b>1,254</b>	<b>1,300</b>	<b>1,300</b>	
61620 Department of Audit					
61620 Dept. of Audit Fees / Audits			15	15	3848
<i>Comp. Rate: Dept. of Audit</i>					
<b>TOTAL 61620 Department of Audit</b>			<b>15</b>	<b>15</b>	
6163X Legal (61630-61636)					
61631 AG Legal Fees / Legal Services		11,157	23,000	23,000	3848
<i>Comp. Rate: \$50 per hour</i>					
61630 Legal Fees / Legal Services		16,000	18,000	18,000	3848
<i>Comp. Rate: \$125 per hour</i>					
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>27,157</b>	<b>41,000</b>	<b>41,000</b>	
61650 State Personnel Board					
61650 State Personnel Board / Personnel Board Services		280	300	300	3848
<i>Comp. Rate: SPB</i>					
<b>TOTAL 61650 State Personnel Board</b>		<b>280</b>	<b>300</b>	<b>300</b>	
6165X Personnel Services Contracts (61651-61653)					
61651 Personal Services Contracted / Investigative Services	Y	24,714	27,000	26,000	3848
<i>Comp. Rate: \$40 per hour</i>					
61652 Pers. Srv. Cont. Travel / Contractual Travel			200	5,000	3848
<i>Comp. Rate: Actual/State Guideline</i>					
61653 Pers/ Srv/ Cont. Travel Accounted / Contractual Travel	Y	5,054	6,000	6,000	3848
<i>Comp. Rate: Actual/State Guideline</i>					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>		<b>29,768</b>	<b>33,200</b>	<b>37,000</b>	
61660 Court Reporter					
61660 Court Reporter / Court Reporter		482	5,000	5,000	3848
<i>Comp. Rate: \$200 day + \$4.80 per page</i>					
61661 Notary Fees / Notary Services			100	100	3848
<i>Comp. Rate: \$100 plus seal</i>					
<b>TOTAL 61660 Court Reporter</b>		<b>482</b>	<b>5,100</b>	<b>5,100</b>	
61690 Other Fees & Services					
61690 Speakers/Educators / education to licensees		7,330	13,800	13,800	3848
<i>Comp. Rate: \$250 to \$700 per hour</i>					
61690 Calligraphy for Certificates / calligraphy		672	700	700	3848
<i>Comp. Rate: \$4 per certificate</i>					
61690 ASLA Speaker/Eduactor / education		500	500	500	3848
<i>Comp. Rate: flat rate</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi State Board of Architecture

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
<b>TOTAL 61690 Other Fees &amp; Services</b>		<u><b>8,502</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>	
61610 Engineering Services					
61610 Engineering Services / Engineer Code Review <i>Comp. Rate: 125.00 per hour</i>		800	3,000	3,000	3848
<b>TOTAL 61610 Engineering Services</b>		<u><b>800</b></u>	<u><b>3,000</b></u>	<u><b>3,000</b></u>	
<b>GRAND TOTAL (61600-61699)</b>		<b>68,937</b>	<b>99,665</b>	<b>103,465</b>	

**VEHICLE PURCHASE DETAILS**

Mississippi State Board of Architecture  
Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2011 Req. Cost</b>
				0
				<b>0</b>
			<b>TOTAL VEHICLE REQUEST</b>	<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2009**

Mississippi State Board of Architecture  
Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2011**

Mississippi State Board of Architecture \_\_\_\_\_  
Agency Name

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
<b>Priority # 0</b>			
Program # 1 : LICENSURE & REGULATION			
Continuation			
		Salaries	5,372
		Contractual	56
		Commodities	-140
		Equipment	-500
		<b>Total</b>	<b>4,788</b>
		Other Special Funds	4,788



**CAPITAL LEASES**

Mississippi State Board of Architecture

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011				
										Principal	Interest	Total	Principal	Interest	Total		
/	//	0	0	//	.000												

## Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

Mississippi State Board of Architecture

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>					