

Board of Chiropractic Examiners P.O. Box 775, Louisville, MS 39339

Richard W. Walker, D.C.

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	31,800	33,000	34,000		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	3,192	3,500	3,500		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>34,992</b>	<b>36,500</b>	<b>37,500</b>	<b>1,000</b>	<b>2.73%</b>
2. Travel					
a. Travel & Subsistence (In-State)	3,628	4,500	4,500		
b. Travel & Subsistence (Out-of-State)	2,965	1,000	1,600	600	60.00%
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>6,593</b>	<b>5,500</b>	<b>6,100</b>	<b>600</b>	<b>10.90%</b>
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	600	750	750		
b. Communications, Transportation & Utilities	825	2,200	1,900	( 300)	( 13.63%)
c. Public Information					
d. Rents	580	1,500	1,500		
e. Repairs & Service	100	300	300		
f. Fees, Professional & Other Services	7,646	7,840	11,440	3,600	45.91%
g. Other Contractual Services	827	862	902	40	4.64%
h. Data Processing	2,560	3,600	3,208	( 392)	( 10.88%)
i. Other	24				
<b>Total Contractual Services</b>	<b>13,162</b>	<b>17,052</b>	<b>20,000</b>	<b>2,948</b>	<b>17.28%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials					
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	972	1,200	1,000	( 200)	( 16.66%)
<b>Total Commodities</b>	<b>972</b>	<b>1,200</b>	<b>1,000</b>	<b>( 200)</b>	<b>( 16.66%)</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	3,192				
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>	<b>3,192</b>				
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>					
<b>TOTAL EXPENDITURES</b>	<b>58,911</b>	<b>60,252</b>	<b>64,600</b>	<b>4,348</b>	<b>7.21%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	110,795	111,514	116,262	4,748	4.25%
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Special Fund	59,630	65,000	65,000		
Less: Estimated Cash Available Next Fiscal Period	( 111,514)	( 116,262)	( 116,662)	400	0.34%
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>58,911</b>	<b>60,252</b>	<b>64,600</b>	<b>4,348</b>	<b>7.21%</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: Richard W. Walker, D.C.  
 Official of Board or Commission

Budget Officer: Richard W. Walker, D.C. / msbce@bellsouth.net

Phone Number: 662-773-4478

Submitted by: Richard W. Walker, D.C.  
 Name

Title: Executive Director

Date: August 9, 2009

**REQUEST BY FUNDING SOURCE**

Name of Agency Board of Chiropractic Examiners

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund	34,992	100.00%		36,500	100.00%		37,500	100.00%	
10.									
11.									
12.									
<b>Total Salaries</b>	<b>34,992</b>		<b>59.39%</b>	<b>36,500</b>		<b>60.57%</b>	<b>37,500</b>		<b>58.04%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund	6,593	100.00%		5,500	100.00%		6,100	100.00%	
10.									
11.									
12.									
<b>Total Travel</b>	<b>6,593</b>		<b>11.19%</b>	<b>5,500</b>		<b>9.12%</b>	<b>6,100</b>		<b>9.44%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund	13,162	100.00%		17,052	100.00%		20,000	100.00%	
10.									
11.									
12.									
<b>Total Contractual</b>	<b>13,162</b>		<b>22.34%</b>	<b>17,052</b>		<b>28.30%</b>	<b>20,000</b>		<b>30.95%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund	972	100.00%		1,200	100.00%		1,000	100.00%	
10.									
11.									
12.									
<b>Total Commodities</b>	<b>972</b>		<b>1.64%</b>	<b>1,200</b>		<b>1.99%</b>	<b>1,000</b>		<b>1.54%</b>

REQUEST BY FUNDING SOURCE

Name of Agency Board of Chiropractic Examiners

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund									
10.									
11.									
12.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund	3,192	100.00%							
10.									
11.									
12.									
<b>Total Equipment</b>	<b>3,192</b>		<b>5.41%</b>						
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund									
10.									
11.									
12.									
<b>Total Vehicles</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund									
10.									
11.									
12.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency Board of Chiropractic Examiners

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund									
10.									
11.									
12.									
<b>Total Subsidies, Loans &amp; Grants</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund	58,911	100.00%		60,252	100.00%		64,600	100.00%	
10.									
11.									
12.									
<b>TOTAL</b>	<b>58,911</b>		<b>100.00%</b>	<b>60,252</b>		<b>100.00%</b>	<b>64,600</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Board of Chiropractic Examiners  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	110,795	111,514	116,262
Special Fund (3849)	Renewal fees, etc.	59,630	65,000	65,000
<b>Section B TOTAL</b>		<b>170,425</b>	<b>176,514</b>	<b>181,262</b>
<b>Section S + A + B TOTAL</b>		<b>170,425</b>	<b>176,514</b>	<b>181,262</b>

<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
MSBCE/Clearing Account	8031622	Regions Bank	1,000	1,000	1,000
MSBCE/Petty Cash Account	8031673	Regions Bank	200	200	200

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Board of Chiropractic Examiners

Name of Agency

**STATE SUPPORT SPECIAL FUNDS**

**OTHER SPECIAL FUNDS**

The Board of Chiropractic Examiners is a self-funded agency. The Board operates on the fee schedules of license renewal, examinations, etc., and does not receive any federal or state funds. The Board is looking into increasing the renewal fee schedule for the doctor to compensate for increases in intra-agency costs.

**TREASURY FUND/BANK**

The Board of Chiropractic Examiners Clearing Account is used to deposit all monies received by the Board before sending them to the state treasury. It also clears any bank fees assessed.

The Board of Chiropractic Examiners Petty Cash Account is used to pay for small expenses usually paid with a warrant, such as stamps, etc.

CONTINUATION AND EXPANDED REQUEST

Board of Chiropractic Examiners  
AGENCY

Program No. \_\_\_\_\_ of 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				34,992	34,992
Travel				6,593	6,593
Contractual Services				13,162	13,162
Commodities				972	972
Other Than Equipment					
Equipment				3,192	3,192
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>58,911</b>	<b>58,911</b>
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				36,500	36,500
Travel				5,500	5,500
Contractual Services				17,052	17,052
Commodities				1,200	1,200
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>60,252</b>	<b>60,252</b>
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				1,000	1,000
Travel				600	600
Contractual Services				2,948	2,948
Commodities				( 200)	( 200)
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>4,348</b>	<b>4,348</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Board of Chiropractic Examiners  
AGENCY

Program No. \_\_\_\_\_ of 2 Programs

**SUMMARY OF ALL PROGRAMS**

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			37,500	37,500
Travel			6,100	6,100
Contractual Services			20,000	20,000
Commodities			1,000	1,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>64,600</b>	<b>64,600</b>
No. of Positions (FTE)				

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Board of Chiropractic Examiners  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. LICENSURE AND REGULATION				45,220	45,220
2. EXAMINATION				19,380	19,380
SUMMARY OF ALL PROGRAMS				64,600	64,600

**CONTINUATION AND EXPANDED REQUEST**

Board of Chiropractic Examiners  
AGENCY

Program No. 1 of 2 Programs

LICENSURE AND REGULATION

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				24,494	24,494
Travel				4,615	4,615
Contractual Services				9,213	9,213
Commodities				680	680
Other Than Equipment					
Equipment				2,234	2,234
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>41,236</b>	<b>41,236</b>
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				25,550	25,550
Travel				3,850	3,850
Contractual Services				11,936	11,936
Commodities				840	840
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>42,176</b>	<b>42,176</b>
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				700	700
Travel				420	420
Contractual Services				2,064	2,064
Commodities				( 140)	( 140)
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>3,044</b>	<b>3,044</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Board of Chiropractic Examiners  
AGENCY

Program No. 1 of 2 Programs

LICENSURE AND REGULATION

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			26,250	26,250
Travel			4,270	4,270
Contractual Services			14,000	14,000
Commodities			700	700
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>45,220</b>	<b>45,220</b>
No. of Positions (FTE)				

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Board of Chiropractic Examiners  
AGENCY

Program No. 2 of 2 Programs

EXAMINATION

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				10,498	10,498
Travel				1,978	1,978
Contractual Services				3,949	3,949
Commodities				292	292
Other Than Equipment					
Equipment				958	958
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>17,675</b>	<b>17,675</b>
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				10,950	10,950
Travel				1,650	1,650
Contractual Services				5,116	5,116
Commodities				360	360
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>18,076</b>	<b>18,076</b>
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				300	300
Travel				180	180
Contractual Services				884	884
Commodities				( 60)	( 60)
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>1,304</b>	<b>1,304</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board of Chiropractic Examiners  
AGENCY

Program No. 2 of 2 Programs

EXAMINATION

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			11,250	11,250
Travel			1,830	1,830
Contractual Services			6,000	6,000
Commodities			300	300
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>19,380</b>	<b>19,380</b>
No. of Positions (FTE)				

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**PROGRAM DECISION UNITS**

Board of Chiropractic Examiners

1 - LICENSURE AND REGULATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Licensure And Regulation	Total Funding Change	FY 2011 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>25,550</b>			<b>700</b>	<b>700</b>	<b>26,250</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	25,550			700	700	26,250		
<b>TRAVEL</b>	<b>3,850</b>			<b>420</b>	<b>420</b>	<b>4,270</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,850			420	420	4,270		
<b>CONTRACTUAL</b>	<b>11,936</b>			<b>2,064</b>	<b>2,064</b>	<b>14,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,936			2,064	2,064	14,000		
<b>COMMODITIES</b>	<b>840</b>			<b>( 140)</b>	<b>( 140)</b>	<b>700</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	840			( 140)	( 140)	700		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>42,176</b>			<b>3,044</b>	<b>3,044</b>	<b>45,220</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	42,176			3,044	3,044	45,220		
<b>TOTAL</b>	<b>42,176</b>			<b>3,044</b>	<b>3,044</b>	<b>45,220</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Examination	Total Funding Change	FY 2011 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>10,950</b>			<b>300</b>	<b>300</b>	<b>11,250</b>		
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Board of Chiropractic Examiners

2 - EXAMINATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	10,950			300	300	11,250		
<b>TRAVEL</b>	<b>1,650</b>			<b>180</b>	<b>180</b>	<b>1,830</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,650			180	180	1,830		
<b>CONTRACTUAL</b>	<b>5,116</b>			<b>884</b>	<b>884</b>	<b>6,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,116			884	884	6,000		
<b>COMMODITIES</b>	<b>360</b>			<b>( 60)</b>	<b>( 60)</b>	<b>300</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	360			( 60)	( 60)	300		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>18,076</b>			<b>1,304</b>	<b>1,304</b>	<b>19,380</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	18,076			1,304	1,304	19,380		
<b>TOTAL</b>	<b>18,076</b>			<b>1,304</b>	<b>1,304</b>	<b>19,380</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

--	--	--	--	--	--	--	--	--

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Board of Chiropractic Examiners

1 - LICENSURE AND REGULATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The duties of the Board of Chiropractic Examiners are to renew licensed chiropractors every year, to renew chiropractic assistant certificates every year, to renew chiropractic radiological technologists biennially, and to renew all chiropractic claims reviewer certificates every year. The Board also renews and regulates externs, preceptors, interns, travel to treat certificates, and emergency doctor certificates. Another duty of the Board is to hear complaints against chiropractors and to regulate and oversee the actions of the chiropractors to make certain they comply with the law and rules and regulations as set forth by the Board.

**II. Program Objective:**

The Board of Chiropractic Examiners' objective is to ensure public safety through the renewal process, as well as investigations of all consumer complaints and to regulate practitioners as to the Mississippi statutes and rules and regulations as set forth by the Board.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Licensure and Regulation:**

Licensure and Regulation

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Board of Chiropractic Examiners

2 - EXAMINATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

The duty of the Board of Chiropractic Examiners is to examine and license all qualifying applicants for the practice of chiropractic in the state of Mississippi.

II. Program Objective:

The objective of the Board of Chiropractic Examiners is to ensure public safety through investigations of all applications and examinations of all qualifying applicants.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Examination:

Examination

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Board of Chiropractic Examiners

1 - LICENSURE AND REGULATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Licenses Issued	17.00	18.00	18.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Investigation of Complaints	2,500.00	3,000.00	3,000.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Reduce Number of Complaints	3.00	4.00	4.00
2 Increase Number of Practitioners	5.00	7.00	7.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Board of Chiropractic Examiners

2 - EXAMINATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of Examinations Given	17.00	18.00	8.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Cost of Examination	300.00	350.00	350.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Licensed Chiropractors	17.00	18.00	18.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Board of Chiropractic Examiners

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) LICENSURE AND REGULATION</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	42,176		42,176	
<b>TOTAL</b>	<b>42,176</b>		<b>42,176</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (2) EXAMINATION</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	18,076		18,076	
<b>TOTAL</b>	<b>18,076</b>		<b>18,076</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	60,252		60,252	
<b>TOTAL</b>	<b>60,252</b>		<b>60,252</b>	

### Board of Chiropractic Examiners MEMBERS

Board of Chiropractic Examiners

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimburseed for mileage, subsistence, hotel, and per diem (\$40.00/day). Travel is processed through SPAHRS with travel vouchers sent to DFA.

B. Estimated number of meetings FY2010

Four (4)

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	David Ritch, D.C.	Fulton, MS	R. Musgrove	04/2003	5 years
2.	Michael Patterson, D.C.	Cleveland, MS	H. Barbour	04/2004	5 years
3.	David Allen, D.C.	Starkville, MS	H. Barbour	04/2005	5 years
4.	L.A. Norville, D.C.	Flowood, MS	H. Barbour	04/2006	5 years
5.	Tim Murphy, D.C.	Biloxi, MS	H. Barbour	04/2007	5 years
6.	Mary Armstrong, M.D.	Jackson, MS	-	2007	Indefinite

Identify Statutory Authority (Code Section or Executive Order Number)\*

MS Code 73-6-5, 1972

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Board of Chiropractic Examiners

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
61020 Employee Training	600	750	750
<b>TOTAL (A)</b>	<b>600</b>	<b>750</b>	<b>750</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	825	2,200	1,900
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
<b>TOTAL (B)</b>	<b>825</b>	<b>2,200</b>	<b>1,900</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
<b>TOTAL (C)</b>			
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment			
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms	580	1,500	1,500
<b>TOTAL (D)</b>	<b>580</b>	<b>1,500</b>	<b>1,500</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Motor Vehicles			
61550 Office Equipment & Furniture	100	300	300
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
<b>TOTAL (E)</b>	<b>100</b>	<b>300</b>	<b>300</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering			
61615 SAAS Fees - DFA	204	240	240
61616 MMRS Fees	458	500	500
61620 Department of Audit			
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)	6,409	6,400	10,000
6164X Medical Services (61640-61646)			
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)			
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61661-61666)	575	700	700
61670 Laboratory & Testing Fees			
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Board of Chiropractic Examiners

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>TOTAL (F)</b>	<b>7,646</b>	<b>7,840</b>	<b>11,440</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)		60	
61710 Insurance & Fidelity Bonds	102	102	102
61715 Insurance Computer Equipment			
61720 Membership Dues	725	700	800
61721 Subscriptions			
<b>TOTAL (G)</b>	<b>827</b>	<b>862</b>	<b>902</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges to State Data Center	325	500	500
61918 Data Entry			
61921 Software Acquisition and Installation			
61922 Basic Telephone Monthly - Outside Vendor	1,336	2,000	1,608
61923 Basic Telephone Monthly - ITS			
61924 Long Distance Charges - Outside Vendor	203	300	300
61925 Long Distance Charges - ITS			
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor	696	800	800
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61961 Maintenance/Repair of IS Equipment			
61962 Maintenance/Repair of Telephone Systems (ITS)			
<b>TOTAL (H)</b>	<b>2,560</b>	<b>3,600</b>	<b>3,208</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61996-61998)	24		
61999 Contractual Services - No PO Required			
<b>TOTAL (I)</b>	<b>24</b>		
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>13,162</b>	<b>17,052</b>	<b>20,000</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	13,162	17,052	20,000
<b>TOTAL FUNDS</b>	<b>13,162</b>	<b>17,052</b>	<b>20,000</b>

**SCHEDULE C  
COMMODITIES**

Board of Chiropractic Examiners  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding			
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials			
62140 Paper Supplies			
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)			
<b>Total (B)</b>			
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline			
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts			
<b>Total (C)</b>			
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
<b>Total (D)</b>			
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62470 Food			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62560 Eating Utensils			
62590 Other Supplies & Materials			
62595 Other Equipment (less than \$1,000)			
62998 Prior year expense			
62800 Procurement Card	972	1,200	1,000
<b>Total (E)</b>	<b>972</b>	<b>1,200</b>	<b>1,000</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>972</b>	<b>1,200</b>	<b>1,000</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	972	1,200	1,000
<b>TOTAL FUNDS</b>	<b>972</b>	<b>1,200</b>	<b>1,000</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Board of Chiropractic Examiners  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Board of Chiropractic Examiners

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Equipment, Furniture		3,192					
<b>TOTAL (C)</b>		<b>3,192</b>					
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 IT/IS Equipment							
<b>TOTAL (D)</b>							
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
63462 Lease-Purchase - Information Systems Equipment							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
63490 Other Equipment							
63396 Betterments or Accessories for Vehicles							
63495 Betterments or Accessories for Other than Vehicles							
<b>TOTAL (F)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>3,192</b>					
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		3,192					
<b>TOTAL FUNDS</b>		<b>3,192</b>					

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Board of Chiropractic Examiners

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2009	FY Ending	June 30, 2010	FY Ending	June 30, 2011
	June 30, 2009	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
<b>TOTAL (A)</b>							
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Board of Chiropractic Examiners \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Board of Chiropractic Examiners

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
<b>TOTAL (E)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**NARRATIVE  
2011 BUDGET REQUEST**

Board of Chiropractic Examiners

Name of Agency

The Board of Chiropractic Examiners is a self-funded agency. The Board operates The Board of Chiropractic Examiners is a self-funded agency. The Board operates on the fee schedules of license renewal, examination, etc., and does not receive any federal or state funds. The Board is looking into increasing the renewal fee schedule for the doctor to compensate for increases in intra-agency costs. Presently, there is approximately \$110,000 in the state treasury, which is designated to the Board of Chiropractic Examiners.

Budget for FY11 has an increase of \$4,048.00 from the FY10 budget. This increase is needed for greatly increased intra-agency costs (especially with the Attorney General's office, which has increased 600% over the last three years alone) and increase in costs of office supplies. Travel in-state and out-of-state has increased, as well. National meetings, which updates the Board on national trends in disciplinary action and public safety, need to be attended by all delegates.

Funding increases to help pay for the National Disciplinary database participation, as well as the CIN-BAD Disciplinary database. Without these databases, the Board would not be able to check the background of new and reciprocating doctor's licenses. This would allow the public safety to be at risk. General operating expenses, such as telephone service, internet service, long distance, are increasing each year. All fees to governmental state agencies are on the increase. This includes Attorney General's office, Auditor's office, SAAS, MMRS, and ITS. The Board is having more administrative hearings which increases the costs for attorneys, court reporters, and investigations by Board members. The Board will have to ask for a deficit appropriation for FY09 to pay the last quarter's Attorney General's bill.

Per diem increase is needed to cover the Board member's travel as they help with investigations and do other Board business.

Funding at \$64,900 is the minimum needed for the Board to operate and protect the public at the same time. This amount is under the expected revenue of \$65,000 this year. Public safety will be seriously compromised with a lower budget. The Board's ability to do the job the Legislature has mandated will be undermined with any decrease in funding.

The Board of Chiropractic Examiners has set-up operations under 2 programs:

1. Licensure and Regulation
2. Examination

We estimate these 2 programs on a 70/30 ratio.

1. 70% - Licensure and Regulation
2. 30% - Examination

License renewal are collected annually. We examine 4 times per year on the 4th Thursday in January, April, July, and October.

The Board of Chiropractic Examiners is allowed to hire an Executive Secretary. The Executive Secretary is paid as a contractual worker through SPARHS with a contractual agreement with the full Board approval.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

Board of Chiropractic Examiners

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
L.A. Norville, D.C.	Palm Beach, FL	Voting Delegate to FCLB & NBCE	1,332	Special
L.A. Norville, D.C.	Hollywood, CA	Voting Delegate to FCLB & NBCE	1,633	Special
<b>Total Out of State Travel Cost</b>			<b>\$2,965</b>	

**FEEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Board of Chiropractic Examiners

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61610 Engineering					
<b>TOTAL 61610 Engineering</b>					
61615 SAAS Fees - DFA					
SAAS Fees - DFA / SAAS		204	240	240	Special
<i>Comp. Rate: their rate</i>					
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>204</b>	<b>240</b>	<b>240</b>	
61616 MMRS Fees					
MMRS Fees / MMRS		458	500	500	Special
<i>Comp. Rate: their rate</i>					
<b>TOTAL 61616 MMRS Fees</b>		<b>458</b>	<b>500</b>	<b>500</b>	
61620 Department of Audit					
<b>TOTAL 61620 Department of Audit</b>					
6162X Accounting (61621-61624)					
<b>TOTAL 6162X Accounting (61621-61624)</b>					
6163X Legal (61630-61636)					
Legal fees / Legal		6,409	6,400	10,000	Special
<i>Comp. Rate: their rate</i>					
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>6,409</b>	<b>6,400</b>	<b>10,000</b>	
6164X Medical Services (61640-61646)					
<b>TOTAL 6164X Medical Services (61640-61646)</b>					
61650 State Personnel Board					
<b>TOTAL 61650 State Personnel Board</b>					
6165X Personnel Services Contracts (61651-61653)					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>					
61658 Personnel Services Contracts - SPAHRS					
<b>TOTAL 61658 Personnel Services Contracts - SPAHRS</b>					
6166X Court Costs & Reporters (61661-61666)					
Court Costs & Reporters / Reporter fees		575	700	700	Special
<i>Comp. Rate: their rate</i>					
<b>TOTAL 6166X Court Costs &amp; Reporters (61661-61666)</b>		<b>575</b>	<b>700</b>	<b>700</b>	
61670 Laboratory & Testing Fees					
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>					
6168X Contract Worker (61682-61688)					
<b>TOTAL 6168X Contract Worker (61682-61688)</b>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Board of Chiropractic Examiners

Name of Agency \_\_\_\_\_

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61690 Other Fees & Services <b>TOTAL 61690 Other Fees &amp; Services</b>		_____ _____	_____ _____	_____ _____	
<b>GRAND TOTAL (61600-61699)</b>		<b>7,646</b>	<b>7,840</b>	<b>11,440</b>	

**VEHICLE PURCHASE DETAILS**

Board of Chiropractic Examiners \_\_\_\_\_

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2011 Req. Cost</b>
				0
				<b>0</b>
			<b>TOTAL VEHICLE REQUEST</b>	<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2009**

Board of Chiropractic Examiners

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2011**

Board of Chiropractic Examiners \_\_\_\_\_  
Agency Name

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
<b>Priority # 0</b>			
Program # 1 : LICENSURE AND REGULATION			
	Licensure and Regulation		
		Salaries	700
		Travel	420
		Contractual	2,064
		Commodities	-140
		<b>Total</b>	<b>3,044</b>
		Other Special Funds	3,044
Program # 2 : EXAMINATION			
	Examination		
		Salaries	300
		Travel	180
		Contractual	884
		Commodities	-60
		<b>Total</b>	<b>1,304</b>
		Other Special Funds	1,304

**CAPITAL LEASES**

Board of Chiropractic Examiners  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011				
										Principal	Interest	Total	Principal	Interest	Total		
/	//	0	0	//	.000												

**Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object**

Board of Chiropractic Examiners \_\_\_\_\_

<b>Major Object</b>	<b>FY2010 GENERAL FUND REDUCTION</b>	<b>AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS</b>	<b>AFFECT ON FY2010 FEDERAL FUNDS</b>	<b>AFFECT ON FY2010 OTHER SPECIAL FUNDS</b>	<b>TOTAL 3% REDUCTIONS</b>
<b>PERSONAL SERVICES</b>					
<b>TRAVEL</b>					
<b>CONTRACTUAL SERVICES</b>					
<b>COMMODITIES</b>					
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>					
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVICES</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>					