

Mississippi Gaming Commission 620 North Street, Jackson, MS 39201
AGENCY ADDRESS

Larry K. Gregory
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2011	Estimate Expenses FY Ending June 30, 2012	Requested for FY Ending June 30, 2013	Requested Increase (+) or Decrease (-) FY 2013 vs. FY 2012 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	6,180,515	7,048,200	7,048,200		
a. Additional Compensation			144,004		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	2,040	1,800	1,800		
Total Salaries, Wages & Fringe Benefits	6,182,555	7,050,000	7,194,004	144,004	2.04%
2. Travel					
a. Travel & Subsistence (In-State)	58,807	75,000	75,000		
b. Travel & Subsistence (Out-of-State)	168,868	260,000	260,000		
c. Travel & Subsistence (Out-of-Country)	12,153	25,000	25,000		
Total Travel	239,828	360,000	360,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	37,074	36,500	36,500		
b. Communications, Transportation & Utilities	44,705	45,025	45,025		
c. Public Information	7,813				
d. Rents	815,738	815,339	815,339		
e. Repairs & Service	56,823	55,700	55,700		
f. Fees, Professional & Other Services	671,352	680,207	649,158	(31,049)	(4.56%)
g. Other Contractual Services	32,555	31,950	31,950		
h. Data Processing	303,346	313,779	431,400	117,621	37.48%
i. Other	1,163	1,200	1,200		
Total Contractual Services	1,970,569	1,979,700	2,066,272	86,572	4.37%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	16,581	28,186	22,388	(5,798)	(20.57%)
c. Equipment, Repair Parts, Supplies & Accessories	87,596	151,815	118,254	(33,561)	(22.10%)
d. Professional & Scientific Supplies & Materials	108	526	360	(166)	(31.55%)
e. Other Supplies & Materials	58,514	99,473	78,998	(20,475)	(20.58%)
Total Commodities	162,799	280,000	220,000	(60,000)	(21.42%)
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment		3,500	3,500		
d. IS Equipment (Data Processing & Telecommunications)	38,680	69,600	88,200	18,600	26.72%
e. Equipment - Lease Purchase					
f. Other Equipment	61,392	6,900	8,300	1,400	20.28%
Total Equipment (Schedule D-2)	100,072	80,000	100,000	20,000	25.00%
3. Vehicles (Schedule D-3)	106,803	150,000	90,000	(60,000)	(40.00%)
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	1,309,339	100,300	100,300		
TOTAL EXPENDITURES	10,071,965	10,000,000	10,130,576	130,576	1.30%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	883,996	933,694	1,733,694	800,000	85.68%
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Charitable	1,607,515	1,600,000	1,500,000	(100,000)	(6.25%)
Investigations	9,723,080	9,200,000	8,500,000	(700,000)	(7.60%)
Transfer to Bdgt Contng Fund per HB 1059	(1,208,932)				
Less: Estimated Cash Available Next Fiscal Period	(933,694)	(1,733,694)	(1,603,118)	(130,576)	(7.53%)
TOTAL FUNDS (equals Total Expenditures above)	10,071,965	10,000,000	10,130,576	130,576	1.30%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	135	131	131		
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)	11.79	4.00	4.00		
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission

Budget Officer: Shelly LeGrand / slegrand@mgc.state.ms.us

Phone Number: 601-576-3842

Submitted by: Shelly LeGrand
Name

Title: Director of Admin Services

Date: August 11, 2011

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Gaming Commission

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable	1,231,730	19.92%		1,232,000	17.47%		1,232,000	17.12%	
10. Investigations	4,950,825	80.07%		5,818,000	82.52%		5,962,004	82.87%	
11. Transfer to Bdgt Contng Fund per HB 1059									
12.									
Total Salaries	6,182,555		61.38%	7,050,000		70.50%	7,194,004		71.01%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable	29,312	12.22%		43,200	12.00%		45,000	12.50%	
10. Investigations	210,516	87.77%		316,800	88.00%		315,000	87.50%	
11. Transfer to Bdgt Contng Fund per HB 1059									
12.									
Total Travel	239,828		2.38%	360,000		3.60%	360,000		3.55%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable	337,254	17.11%		296,955	15.00%		247,953	12.00%	
10. Investigations	1,633,315	82.88%		1,682,745	85.00%		1,818,319	87.99%	
11. Transfer to Bdgt Contng Fund per HB 1059									
12.									
Total Contractual	1,970,569		19.56%	1,979,700		19.79%	2,066,272		20.39%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable	49,368	30.32%		56,000	20.00%		44,000	20.00%	
10. Investigations	113,431	69.67%		224,000	80.00%		176,000	80.00%	
11. Transfer to Bdgt Contng Fund per HB 1059									
12.									
Total Commodities	162,799		1.61%	280,000		2.80%	220,000		2.17%

Name of Agency Mississippi Gaming Commission

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable									
10. Investigations									
11. Transfer to Bdgt Contng Fund per HB 1059									
12.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable	5,415	5.41%		10,000	12.50%		12,000	12.00%	
10. Investigations	94,657	94.58%		70,000	87.50%		88,000	88.00%	
11. Transfer to Bdgt Contng Fund per HB 1059									
12.									
Total Equipment	100,072		0.99%	80,000		0.80%	100,000		0.98%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable				54,000	36.00%		18,000	20.00%	
10. Investigations	106,803	100.00%		96,000	64.00%		72,000	80.00%	
11. Transfer to Bdgt Contng Fund per HB 1059									
12.									
Total Vehicles	106,803		1.06%	150,000		1.50%	90,000		0.88%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable									
10. Investigations									
11. Transfer to Bdgt Contng Fund per HB 1059									
12.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Gaming Commission

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable	88	0.00%		25,050	24.97%		25,050	24.97%	
10. Investigations	1,309,251	99.99%		75,250	75.02%		75,250	75.02%	
11. Transfer to Bdgt Contng Fund per HB 1059									
12.									
Total Subsidies, Loans & Grants	1,309,339		12.99%	100,300		1.00%	100,300		0.99%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable	1,653,167	16.41%		1,717,205	17.17%		1,624,003	16.03%	
10. Investigations	8,418,798	83.58%		8,282,795	82.82%		8,506,573	83.96%	
11. Transfer to Bdgt Contng Fund per HB 1059									
12.									
TOTAL	10,071,965		100.00%	10,000,000		100.00%	10,130,576		100.00%

SPECIAL FUNDS DETAIL

Mississippi Gaming Commission

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source	FY 2012	FY 2013			
	Cash Balance-Unencumbered					
Investigations: 3187 (3187)	U.S. Dept of Justice Equitable Sharing Activi					
Investigations:3187 (3187)	FEMA to MEMA Hurricane Katrina					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	883,996	933,694	1,733,694
Charitable (3188)	Fees assessed Bingo Halls	1,607,515	1,600,000	1,500,000
Investigations (3187)	Investigations	9,723,080	9,200,000	8,500,000
Transfer to Bdgt Contng Fund per HB	Transfer to Budget Cont. Fund	-1,208,932		
Section B TOTAL		11,005,659	11,733,694	11,733,694

Section S + A + B TOTAL		11,005,659	11,733,694	11,733,694
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/11	(2) Balance as of 6/30/12	(3) Balance as of 6/30/13
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Investigations	3187	State Treasury	1,636,632	1,000,000	1,000,000
Charitable Gaming	3188	State Treasury	505,994	500,000	500,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Gaming Commission

Name of Agency

OTHER SPECIAL FUNDS

FEDERAL FUNDS

The Mississippi Gaming Commission is a participant in a Federal Equitable Sharing Agreement with the U.S. Department of Justice. When the MGC participates in a law enforcement activity in conjunction with the U.S. Department of Justice, we are entitled to an equitable-share of the federally forfeited assets. To remain in compliance with the agreement, the Commission must use such funds for law enforcement purposes only, in accordance with the statutes and guidelines that govern equitable sharing. It is further stipulated that these assets may only be used to augment the law enforcement budget and not to supplant it. Therefore, the fund balance due to seized and forfeited funds can only be used above and beyond our normal operating budget.

3187 Investigations

The Mississippi Gaming Commission has adopted regulations that authorize the Commission to charge monies for various work products that are necessary to carry out the duties given to the Commission and to comply with Statutes set forth in the Gaming Control Act. The MGC exclusively relies on Special Fund Revenues to fund the agency. These special funds are derived from each licensed casino paying an inclusive investigative fee on a quarterly basis. This inclusive fee covers all investigations, field verifications and audits of current casino operations. The MGC was given the authority to levy the above mentioned fee, beginning with FY 2011.

During the 2010 Regular Legislative Session, House Bill 1147 amended the Mississippi Code of 1972, Section 75-76-81 as follows: "The Mississippi Gaming Commission shall assess and collect all fees imposed under Section 75-76-33(2)(f) and shall deposit the funds received from the fees into the Mississippi Gaming Commission Fund. Unexpended amounts remaining in the special fund at the end of a fiscal year shall not lapse into the State General Fund."

Any other special funds are derived from laboratory fees, work permitting fees, self-exclusion forfeitures and investigations conducted outside current casino operations. The investigative fund balance at the end of each fiscal year is comprised of many different elements such as carried over fund balances, unused investigative deposits, revenue in excess of estimates and balances created from budget cuts over original appropriations.

HB 1059 allowed for the transfer of \$1,208,932 from the Budget Contingency fund to the MS Gaming Commission. This amount was needed to allow the MGC to comply with the 2010 budget cuts. The MGC repaid the amount in full during FY 2011.

3188 Charitable Bingo

In the Gaming Control Act, the MGC is also tasked with the oversight & enforcement of the Charitable Bingo Laws. Along with this task, the Commission was given the authority to assess various fees associated with this oversight. These fees include but are not limited to License Fees, Bingo Revenue Fees, Pull-tab Fees, and Machine Fees.

Section 97-33-101 of the Charitable Bingo Law states:

"All fees and fines collected by the commission pursuant to Sections 97-33-51 through 97-33-203 shall be deposited into a special fund to be known as the "Charitable Bingo Fund," which is hereby created in the State Treasury. The monies in such fund shall be used exclusively to support the activities of the commission related to the regulation of the Charitable Bingo Law, upon appropriation by the Legislature. Unexpended amounts remaining in the fund at the end of a fiscal year shall not lapse into the State General Fund, and any interest earned on amounts in such special fund shall be deposited to the credit of the special fund."

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Gaming Commission

Name of Agency

TREASURY FUND/BANK

Funds 3187 & 3188: Please refer to Special Fund Detail above.

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission
AGENCY

Program No. _____ of _____ 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				6,182,555	6,182,555
Travel				239,828	239,828
Contractual Services				1,970,569	1,970,569
Commodities				162,799	162,799
Other Than Equipment					
Equipment				100,072	100,072
Vehicles				106,803	106,803
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,309,339	1,309,339
Total				10,071,965	10,071,965
No. of Positions (FTE)				131.00	131.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				7,050,000	7,050,000
Travel				360,000	360,000
Contractual Services				1,979,700	1,979,700
Commodities				280,000	280,000
Other Than Equipment					
Equipment				80,000	80,000
Vehicles				150,000	150,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				100,300	100,300
Total				10,000,000	10,000,000
No. of Positions (FTE)				131.00	131.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				144,004	144,004
Travel					
Contractual Services				86,572	86,572
Commodities				(60,000)	(60,000)
Other Than Equipment					
Equipment				20,000	20,000
Vehicles				(60,000)	(60,000)
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				130,576	130,576
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission
AGENCY

Program No. _____ of 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			7,194,004	7,194,004
Travel			360,000	360,000
Contractual Services			2,066,272	2,066,272
Commodities			220,000	220,000
Other Than Equipment				
Equipment			100,000	100,000
Vehicles			90,000	90,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants			100,300	100,300
Total			10,130,576	10,130,576
No. of Positions (FTE)			131.00	131.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Gaming Commission
Agency Name

FUNDING REQUESTED FISCAL YEAR 2013

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. RIVERBOAT GAMING				8,486,173	8,486,173
2. CHARITABLE BINGO				1,644,403	1,644,403
SUMMARY OF ALL PROGRAMS				10,130,576	10,130,576

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission
AGENCY

Program No. 1 of 2 Programs

RIVERBOAT GAMING

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				4,950,825	4,950,825
Travel				210,516	210,516
Contractual Services				1,633,315	1,633,315
Commodities				113,431	113,431
Other Than Equipment					
Equipment				94,657	94,657
Vehicles				106,803	106,803
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,309,251	1,309,251
Total				8,418,798	8,418,798
No. of Positions (FTE)				115.00	115.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				5,818,000	5,818,000
Travel				316,800	316,800
Contractual Services				1,682,745	1,682,745
Commodities				224,000	224,000
Other Than Equipment					
Equipment				70,000	70,000
Vehicles				96,000	96,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				75,250	75,250
Total				8,282,795	8,282,795
No. of Positions (FTE)				115.00	115.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				129,604	129,604
Travel				(1,800)	(1,800)
Contractual Services				135,574	135,574
Commodities				(48,000)	(48,000)
Other Than Equipment					
Equipment				12,000	12,000
Vehicles				(24,000)	(24,000)
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				203,378	203,378
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission
AGENCY

Program No. 1 of 2 Programs

RIVERBOAT GAMING

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			5,947,604	5,947,604
Travel			315,000	315,000
Contractual Services			1,818,319	1,818,319
Commodities			176,000	176,000
Other Than Equipment				
Equipment			82,000	82,000
Vehicles			72,000	72,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants			75,250	75,250
Total			8,486,173	8,486,173
No. of Positions (FTE)			115.00	115.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission

Program No. 2 of 2 Programs

AGENCY

CHARITABLE BINGO

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,231,730	1,231,730
Travel				29,312	29,312
Contractual Services				337,254	337,254
Commodities				49,368	49,368
Other Than Equipment					
Equipment				5,415	5,415
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				88	88
Total				1,653,167	1,653,167
No. of Positions (FTE)				16.00	16.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,232,000	1,232,000
Travel				43,200	43,200
Contractual Services				296,955	296,955
Commodities				56,000	56,000
Other Than Equipment					
Equipment				10,000	10,000
Vehicles				54,000	54,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				25,050	25,050
Total				1,717,205	1,717,205
No. of Positions (FTE)				16.00	16.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				14,400	14,400
Travel				1,800	1,800
Contractual Services				(49,002)	(49,002)
Commodities				(12,000)	(12,000)
Other Than Equipment					
Equipment				8,000	8,000
Vehicles				(36,000)	(36,000)
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				(72,802)	(72,802)
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

Mississippi Gaming Commission
AGENCY

Program No. 2 of 2 Programs

CHARITABLE BINGO

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			1,246,400	1,246,400
Travel			45,000	45,000
Contractual Services			247,953	247,953
Commodities			44,000	44,000
Other Than Equipment				
Equipment			18,000	18,000
Vehicles			18,000	18,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants			25,050	25,050
Total			1,644,403	1,644,403
No. of Positions (FTE)			16.00	16.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

PROGRAM DECISION UNITS

Mississippi Gaming Commission

1 - RIVERBOAT GAMING

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries	Contractual	Equipment	Commodities	Vehicles
EXPENDITURES:								
SALARIES	5,818,000			129,604				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,818,000			129,604				
TRAVEL	316,800							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	316,800							
CONTRACTUAL	1,682,745				135,574			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,682,745				135,574			
COMMODITIES	224,000						(48,000)	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	224,000						(48,000)	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	70,000					12,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	70,000					12,000		
VEHICLES	96,000							(24,000)
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	96,000							(24,000)
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	75,250							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	75,250							
TOTAL	8,282,795			129,604	135,574	12,000	(48,000)	(24,000)

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	8,282,795			129,604	135,574	12,000	(48,000)	(24,000)
TOTAL	8,282,795			129,604	135,574	12,000	(48,000)	(24,000)

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	115.00							
TOTAL FTE	115.00							

PRIORITY LEVEL:

				1	2	3	4	5
EXPENDITURES:	Travel	Total Funding Change	FY 2013 Total Request					
SALARIES		129,604	5,947,604					
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Mississippi Gaming Commission

1 - RIVERBOAT GAMING

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
FEDERAL								
OTHER		129,604	5,947,604					
TRAVEL	(1,800)	(1,800)	315,000					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	(1,800)	(1,800)	315,000					
CONTRACTUAL		135,574	1,818,319					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		135,574	1,818,319					
COMMODITIES		(48,000)	176,000					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		(48,000)	176,000					
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT		12,000	82,000					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		12,000	82,000					
VEHICLES		(24,000)	72,000					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		(24,000)	72,000					
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES			75,250					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			75,250					
TOTAL	(1,800)	203,378	8,486,173					

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	(1,800)	203,378	8,486,173					
TOTAL	(1,800)	203,378	8,486,173					

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE			115.00					
TOTAL FTE			115.00					

PRIORITY LEVEL:

	6							
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries	Contractual	Equipment	Commodities	Vehicles
SALARIES	1,232,000			14,400				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,232,000			14,400				
TRAVEL	43,200							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

Mississippi Gaming Commission

2 - CHARITABLE BINGO

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	43,200							
CONTRACTUAL	296,955				(49,002)			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	296,955				(49,002)			
COMMODITIES	56,000						(12,000)	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	56,000						(12,000)	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	10,000					8,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,000					8,000		
VEHICLES	54,000							(36,000)
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	54,000							(36,000)
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	25,050							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	25,050							
TOTAL	1,717,205			14,400	(49,002)	8,000	(12,000)	(36,000)

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,717,205			14,400	(49,002)	8,000	(12,000)	(36,000)
TOTAL	1,717,205			14,400	(49,002)	8,000	(12,000)	(36,000)

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	16.00							
TOTAL FTE	16.00							

PRIORITY LEVEL:

				1	2	3	4	5
	Travel	Total Funding Change	FY 2013 Total Request					
EXPENDITURES:								
SALARIES		14,400	1,246,400					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		14,400	1,246,400					
TRAVEL	1,800	1,800	45,000					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,800	1,800	45,000					
CONTRACTUAL		(49,002)	247,953					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		(49,002)	247,953					

PROGRAM DECISION UNITS

Mississippi Gaming Commission

2 - CHARITABLE BINGO

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
COMMODITIES		(12,000)	44,000					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		(12,000)	44,000					
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT		8,000	18,000					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		8,000	18,000					
VEHICLES		(36,000)	18,000					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		(36,000)	18,000					
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES			25,050					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			25,050					
TOTAL	1,800	(72,802)	1,644,403					

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,800	(72,802)	1,644,403					
TOTAL	1,800	(72,802)	1,644,403					

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE			16.00					
TOTAL FTE			16.00					

PRIORITY LEVEL:

	6							
--	---	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Gaming Commission

1 - RIVERBOAT GAMING

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Mississippi Gaming Commission is charged with enforcing the law and regulating casinos with regard to the Mississippi Gaming Control Act (MS Code Ann. 1972 75-76-1 through 75-76-313).

II. Program Objective:

The Mississippi Gaming Commission seeks to maintain the integrity of the gaming industry in Mississippi. This is achieved in a two-fold method: (1) Maintain the integrity of the gaming property and (2) Maintain the integrity of the gaming patron.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Salaries:**

The Mississippi Gaming Commission seeks additional compensation in the major object category of salaries in order to utilize career ladder for all law enforcement positions, administrative assistant services positions, three business office personnel positions and educational benchmarks earned within fiscal years 2010, 2011, 2012 and 2013 for both the Riverboat Gaming and Charitable Bingo programs.

(E) Contractual:

The Mississippi Gaming Commission requests only an overall increase of \$86,572 in contractual services. Of that, program Riverboat Gaming request an increase of \$135,574 and program Charitable Gaming a decrease of \$49,002.

(F) Equipment:

The Mississippi Gaming Commission seeks additional compensation in the major object category of equipment in order to replace aging office equipment such as printers and fax machines necessary for the day to day operation of the agency in both the Charitable Bingo and Riverboat Gaming programs.

(G) Commodities:

The Mississippi Gaming Commission request an overall decrease of \$60,000 in commodities. Of that, the program Charitable Bingo will absorb \$12,000 and Riverboat Gaming will absorb \$48,000.

(H) Vehicles:

The Mississippi Gaming Commission request an overall decrease in the major object category vehicles of \$60,000. Of that decrease, the program Riverboat Gaming will assume \$24,000 and Charitable Bingo will assume \$36,000.

(I) Travel:

The Mississippi Gaming Commission request no increase or decrease in travel for fiscal year 2013. However, we do feel there may be some small fluctuation in spending between the two programs due to gas prices, and we showed an increase in program Charitable Bingo and a decrease in Riverboat Gaming with a net effect of zero.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Gaming Commission

2 - CHARITABLE BINGO

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Mississippi Gaming Commission (MGC) is charged with enforcing the law and regulating all charitable bingo operations pursuant to the Charitable Bingo Act (Miss. Code Ann. 1972, sections 97-33-51 thru 97-33-203).

II. Program Objective:

The MGC seeks to maintain the integrity of the charitable bingo operations in Mississippi. This is achieved by regulating the actual bingo halls and monitoring the channels that determine the course of the revenue earned in these establishments.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Salaries:**

The Mississippi Gaming Commission seeks additional compensation in the major object category of salaries in order to utilize career ladder for all law enforcement positions, administrative assistant services positions, three business office personnel positions and educational benchmarks earned within fiscal years 2010, 2011, 2012 and 2013 for both the Riverboat Gaming and Charitable Bingo programs.

(E) Contractual:

The Mississippi Gaming Commission requests only an overall increase of \$86,572 in contractual services. Of that, program Riverboat Gaming request an increase of \$135,574 and program Charitable Gaming a decrease of \$49,002.

(F) Equipment:

The Mississippi Gaming Commission seeks additional compensation in the major object category of equipment in order to replace aging office equipment such as printers and fax machines necessary for the day to day operation of the agency in both the Charitable Bingo and Riverboat Gaming programs.

(G) Commodities:

The Mississippi Gaming Commission request an overall decrease of \$60,000 in commodities. Of that, the program Charitable Bingo will absorb \$12,000 and Riverboat Gaming will absorb \$48,000.

(H) Vehicles:

The Mississippi Gaming Commission request an overall decrease in the major object category vehicles of \$60,000. Of that decrease, the program Riverboat Gaming will assume \$24,000 and Charitable Bingo will assume \$36,000.

(I) Travel:

The Mississippi Gaming Commission request no increase or decrease in travel for fiscal year 2013. However, we do feel there may be some small fluctuation in spending between the two programs due to gas prices, and we showed an increase in program Charitable Bingo and a decrease in Riverboat Gaming with a net effect of zero.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Gaming Commission

1 - RIVERBOAT GAMING

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Casinos Regulated	30.00	31.00	31.00
2 Work Permits Processed	7,046.00	7,400.00	7,000.00
3 Investigations - Scheduled	94.00	110.00	110.00
4 Audits/Interims opened	15.00	15.00	15.00
5 Corporate Investigations opened	26.00	30.00	30.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Work Permits rejected per year	150.00	150.00	150.00
2 Days to Complete Personal Investigation	120.00	120.00	120.00
3 Hours to Complete Audit	1,200.00	1,200.00	1,200.00
4 Hours to Complete Corporate Investigation	24.00	24.00	24.00
5 Avg. Field Verifications per week	650.00	650.00	650.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Work Permits Issued	7,046.00	7,400.00	7,000.00
2 Investigations Completed	94.00	110.00	110.00
3 Audits Completed	15.00	15.00	15.00
4 Corporate Investigations Completed	26.00	30.00	30.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Gaming Commission

2 - CHARITABLE BINGO

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Bingo Applications Received	454.00	300.00	300.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Cost per Bingo Hall	22,042.00	22,896.00	21,925.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Applications Processed	454.00	300.00	300.00
2 Bingo Halls Regulated	75.00	75.00	75.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Gaming Commission

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) RIVERBOAT GAMING				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	8,282,795		8,282,795	
TOTAL	8,282,795		8,282,795	
Narrative Explanation:				
Program Name: (2) CHARITABLE BINGO				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,717,205		1,717,205	
TOTAL	1,717,205		1,717,205	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	10,000,000		10,000,000	
TOTAL	10,000,000		10,000,000	

Mississippi Gaming Commission MEMBERS

Mississippi Gaming Commission

Agency

A. Explain Rate and manner in which board members are reimbursed:

Commissioners are paid on a per diem basis @ \$40 per day for meetings.

B. Estimated number of meetings FY2012

The Mississippi Gaming Commission holds twelve public commission meetings annually.

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Mr. Jerry St. Pe	Pascagoula, MS	Governor Barbour	10-01-08	4 years
2.	Mr. Nolen Canon	Tunica, MS	Governor Barbour	10-01-07	4 years
3.	Mr. John Hairston	Gulfport, MS	Governor Barbour	10-01-09	4 years

Identify Statutory Authority (Code Section or Executive Order Number)*

Miss. Code Ann Section 75-76-9 (10)

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	2,330	2,500	2,500
61020 Employee Training	34,744	34,000	34,000
TOTAL (A)	37,074	36,500	36,500
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	5,923	6,000	6,000
611XX Transportation of Goods (61180-61190)	7,622	7,600	7,600
61210 Electricity	27,749	28,000	28,000
61220 Gas	419	425	425
61230 Water & Sewage	2,992	3,000	3,000
TOTAL (B)	44,705	45,025	45,025
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	7,813		
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)	7,813		
D. RENTS (61400-61499)			
61420 Building & Floor Space	167,042	167,042	167,042
61430 Land			
61440 Office Equipment	23,899	23,500	23,500
61460 Other Equipment			
61470 Capitol Facilities - Rental	624,797	624,797	624,797
61480 Exhibits, Displays & Conference Rooms			
61490 Other Rentals			
TOTAL (D)	815,738	815,339	815,339
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Building Services, Janitorial	18,382	18,400	18,400
61530 Machinery & Field Equipment			
61541 Maintenance to Motor Vehicles	8,252	9,000	9,000
61540 Repairs to Motor Vehicles	15,238	15,300	15,300
61550 Office Equipment & Furniture	14,204	12,000	12,000
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	747	1,000	1,000
TOTAL (E)	56,823	55,700	55,700
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61606 SPAHRS code / Accounting Fees	9,730		
61615 SAAS Fees - DFA	5,454	5,636	4,227
61616 MMRS Fees	12,999	12,418	12,418
61620 Department of Audit	1,010	1,200	1,200
6163X Legal (61630-61636)	401,834	401,834	401,834
61650 State Personnel Board	17,145	18,084	18,084
61658 Personnel Services Contracts - SPAHRS	10,000	30,000	
61660 Court Costs & Court Reporters	3,250	3,500	3,500
61661 Notary Fees	144	95	95
61670 Laboratory & Testing Fees	196,436	196,200	202,000
6168X Contract Worker (61682-61688)	7,602	5,440	
61690 Fees, Professional and Other services	5,748	5,800	5,800

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
TOTAL (F)	671,352	680,207	649,158
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	22,404	22,500	22,500
61710 Insurance & Fidelity Bonds	3,605	3,600	3,600
61715 Insurance Computer Equipment			
61719 Credit Card Processing			
61720 Membership Dues	4,750	4,750	4,750
61721 Subscriptions	595	600	600
61740 Salvage Demolition & Removal	1,201		
61800 Procurement Card		500	500
61718 Service Charge - Bank Accounts			
TOTAL (G)	32,555	31,950	31,950
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees outside vendor	44,238	28,000	9,000
61905 IS Professional Fees - ITS	18,613	30,000	160,000
6191X IS Training/Education (61914-61915)	2,156	5,000	5,000
61913 Instl IS & Telecom Hrdw other vendor		16,000	15,400
61917 Service Charges to State Data Center	40,625	70,000	68,000
61918 Data Entry			
61921 Software Acquisition and Installation	48,074	6,000	6,000
61919 Investigative Services Internet based			
61922 Basic Telephone Monthly - Outside Vendor			
61920 Internet or Appl Service Provider	2,662	2,000	2,000
61923 Basic Telephone Monthly - ITS	89,376	90,500	93,000
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	2,157	2,300	3,000
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	590	700	1,000
61928 Public Network Access Charges - Outside Vendor	41,114	41,500	41,000
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)		8,000	6,000
61940 wireless data transmission			
61938 Pager Usage Time - Outside Vendor			
61942 IS off site storage & data charges			
61939 Cellular Usage Time - Outside Vendor	13,741	13,779	15,000
61961 Maintenance/Repair of IS Equipment			
61962 Maintenance/Repair of Telephone Systems (ITS)			
61964 Main/Repair Telephone Systems			7,000
61980 IS Software Maint outside vendor			
TOTAL (H)	303,346	313,779	431,400
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
61994 Petty Cash	1,163	1,200	1,200
61998 Prior Year Expense			
TOTAL (I)	1,163	1,200	1,200

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	1,970,569	1,979,700	2,066,272
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	1,970,569	1,979,700	2,066,272
TOTAL FUNDS	1,970,569	1,979,700	2,066,272

**SCHEDULE C
COMMODITIES**

Mississippi Gaming Commission
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62070 Sign & sign material			
62050 Steel & Other Metals			
62060 Paints			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	3,392	5,766	4,580
62120 Duplication & Reproduction Supplies	4,883	8,301	6,592
62130 Office Supplies & Materials	3,944	6,705	5,324
62140 Paper Supplies	2,962	5,035	4,000
62150 Maps, Manuals, Library Books	721	1,225	975
62160 Office Equipment (not capital outlay)	679	1,154	917
Total (B)	16,581	28,186	22,388
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	64,175	110,000	86,636
62251 Repair Vehicle			
62213 Fuel Card - Oils, Greases			
62270 Radio & TV Supply & Repair			
62240 Tires	4,858	10,258	6,558
62271 Repair of Comm Systems, Parts			
62241 Tires-Truck			
62290 Other Equipment Repair Parts	18,475	31,407	24,941
62250 Repair Parts - Office Equip			
62253 Batteries	88	150	119
62260 Betterments for Vehicles			
Total (C)	87,596	151,815	118,254
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies	108	184	146
62331 Film Processing		342	214
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
Total (D)	108	526	360
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	89	151	120
62450 Janitor Supplies & Cleaning	1,800	3,060	2,430
62586 Televisions (less than \$250)	180	306	243
62470 Food			
62520 Decal Signs			
62555 Info Systems Repair Parts	6,219	10,572	8,395
62530 Uniforms & Wearing Apparel	21,666	36,832	29,250
62580 Ammunition	8,988	15,280	12,134
62560 Eating Utensils			
62590 Other Supplies & Materials	7,332	12,464	9,898
62595 Other Equipment (less than \$1,000)	4,145	7,046	5,600
62800 Procurement Card	7,170	12,189	9,680

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Gaming Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62994 Petty Cash	641	1,090	865
62998 Commodities Prior Year Expense	284	483	383
Total (E)	58,514	99,473	78,998
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	162,799	280,000	220,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	162,799	280,000	220,000
TOTAL FUNDS	162,799	280,000	220,000

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Gaming Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Gaming Commission

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture							
Postage Meter and Scales							
Projector			1	500	2	250	500
Shredder			1	840	2	840	1,680
File Cabinet			6	1,740	3	300	900
Digital Voice Recorders			2	100	2	50	100
Monroe 4150 adding machines			4	320	4	80	320
TOTAL (C)				3,500			3,500
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment							
Laserjet 9050N duplex printer			2	2,000			
Dell Power edge Server	1	18,000					
HP Laserjet Pro 950DN printer			1	4,000	1	4,000	4,000
HP Laser Class printer					15	1,146	17,190
Envision 19in LCD monitor			8	2,224	8	278	2,224
Desktop Computers	2	2,530	10	12,650	16	1,265	20,240
Dell Xeon 5400 Series			2	10,080	1	7,546	7,546
switch 3870 stacking cable			1	7,146			
1000 base 5x sfp transceiver							
Iron Port Cisco					1	9,000	9,000
Laptop Computers	13	18,150	9	12,000	20	1,400	28,000
Biloxi Office Phone System							
Tunica Office Phone System							
Vicksburg Office Phone System							
Unitrends Data Protection Unit			1	13,000			
MSPiX firewall install and config basic							
ID Card system			1	6,500			
HP ProCurve Managed Switch							
TOTAL (D)		38,680		69,600			88,200
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other Equipment							
Kobetron battery unit pack	3	3,695	1	1,250	1	1,250	1,250
Emergency Response Team shotguns	10	2,000					
scanners for slot machines			3	5,400	2	3,400	6,800

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Gaming Commission

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
63380 Photographic & Reproductive Equipmment							
finger print machine	3	54,897					
digital camera	1	550	1	250	1	250	250
telephoto zoom lens	1	250					
TOTAL (F)		61,392		6,900			8,300
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		100,072		80,000			100,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		100,072		80,000			100,000
TOTAL FUNDS		100,072		80,000			100,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2011		FY Ending June 30, 2012		FY Ending June 30, 2013	
	June 30, 2011	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)	47	5	86,455	5	90,000	5	90,000
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)	7						
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)	1						
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)	1	1	20,348	3	60,000		
TOTAL (A)	56	6	106,803	8	150,000	5	90,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line 1-D-3 of Form MBR-1)</i>			106,803		150,000		90,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			106,803		150,000		90,000
TOTAL FUNDS			106,803		150,000		90,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Gaming Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2011		Est FY Ending June 30, 2012		Req FY Ending June 30, 2013	
	June 30, 2011	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
61939 Cellular							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 MS Council on Problem & Comp Gaming	100,000	100,000	100,000
TOTAL (C)	100,000	100,000	100,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
65312 Court Granted Judgements			
TOTAL (D)			
E. OTHER (66000-89999)			
vehicle inspection stickers	242	300	300
Transfer to other funds 89150 re-pay loan for budget cuts	1,208,932		
Transfer to other funds 89150 surplus property	165		
TOTAL (E)	1,209,339	300	300
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	1,309,339	100,300	100,300
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	1,309,339	100,300	100,300
TOTAL FUNDS	1,309,339	100,300	100,300

**NARRATIVE
2013 BUDGET REQUEST**

Mississippi Gaming Commission
Name of Agency

The Mississippi Gaming Commission (MGC) requests a continuation budget of \$10,130,576 for Fiscal Year 2013. This request reflects an overall increase of \$130,576 from our Fiscal Year 2012 appropriation. The MGC does not foresee any expansion of activities or services, but seeks to maintain the level of regulatory services necessary to carry out the responsibilities placed on the MGC in the Gaming Control Act. At the MGCs current level of funding, there are areas which need to be enhanced in order to maintain the level of integrity the State of Mississippi has established in the gaming industry's regulatory environment. A lack of funding leads to staffing shortages, limited travel and contractual funds to adequately train and develop law enforcement and auditing staff, and limited commodity funds interrupt the continuation of business.

No General Funds are requested for Fiscal Year 2013. The MGC exclusively relies on Special Fund Revenues to fund the agency. These special funds are derived from investigative fees, permits, tests, and audits performed by the MGC. Each licensed casino also pays an inclusive investigative fee on a quarterly basis.

The Mississippi Gaming Commission requests to have language in the Fiscal Year 2013 appropriation bill to continue to have the ability to escalate and expend funds from any proceeds arising from the participation in seizures of illegal gaming activities. These monies will be awarded to the MGC by the county and municipal courts. The use of the funds is limited to law enforcement purposes, excluding salaries.

The Major Object Categories affected by the budget request are detailed as follows:

PERSONAL SERVICES:

The Mississippi Gaming Commission is requesting an increase of 2.04% or \$144,004 in the Major Object Category Personal Services. This increase is requested for anticipated reclassifications of enforcement agent and accountant/auditor professional pins, expected educational benchmarks, and maintenance of the MGC's allocated positions. Further detail will be addressed in the individual program narratives.

TRAVEL:

The Mississippi Gaming Commission requests no increase/decrease in the Major Object Category Travel for Fiscal Year 2013.

CONTRACTUAL SERVICES:

The Mississippi Gaming Commission requests an increase of \$86,572 in the Major Object Category Contractual Services for Fiscal Year 2013. The MGC anticipates an increase in expenditures because spending has been so minimal in the past few Fiscal Years. As with any agency comprised of law enforcement officers, specific training is mandatory in order for certifications to be maintained. The MGC also maintains several data bases that will require professional assistance in maintaining or upgrading. There are two specific data bases that will require replacement as proper maintenance service is no longer available due to the age of the technology. These items will not expand the MGC, but will only allow for maintaining the level of regulatory services necessary to carry out the responsibilities placed on the MGC in the Gaming Control Act.

COMMODITIES:

The Mississippi Gaming Commission requests a decrease in the Major Object Category Commodities of \$60,000. This amount will still allow the MGC to operate all necessary functions to carry out its mission. The \$220,000 requested, while less than anticipated Fiscal Year 2012 spending, amounts to level funding and is appropriate for this category.

NARRATIVE
2013 BUDGET REQUEST

Mississippi Gaming Commission
Name of Agency

CAPITAL OUTLAY:

The Mississippi Gaming Commission requests an increase in the Major Object Category Capital Outlay Equipment of \$20,000 for Fiscal Year 2013. The majority of this increase is needed to replace and update data processing and telecommunication equipment throughout the agency. Divisions share laser printers to minimize costs, but due to age of the machines and general use these are no longer feasible to repair and need to be replaced.

VEHICLES:

The Mississippi Gaming Commission requests a \$60,000 decrease in the Major Object Category Vehicles for Fiscal Year 2013. However, in order to carry out the responsibilities placed on the MGC by the Gaming Control Act, enforcement agents, auditors, and compliance officers must frequently drive to both casinos and charitable gaming facilities for regulatory purposes. Many vehicles in the fleet have reached high mileages, which in turn, increase the amount necessary for repairs and maintenance that have to be done. The \$150,000 requested for Fiscal Year 2012 will allow the Agency to purchase approximately eight vehicles to replace some that are in disrepair or approaching eight to twelve years old and mileage well over 100,000.

SUBSIDIES, LOANS, & GRANTS:

The Mississippi Gaming Commission requests no increase/decrease in the Major Object Category Subsidies, Loans, & Grants for Fiscal Year 2013.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Vincent Noce	Washington D.C.	Suitability Investigations	102	3187
Vincent Noce	Washington D.C.	Suitability Investigations	10	3187
Vincent Noce	Washington D.C.	Suitability Investigations	488	3187
Vincent Noce	Washington D.C.	Suitability Investigations	212	3187
Richard Johnson	Sacramento, CA	Agency Checks	30	3187
Richard Johnson	Sacramento, CA	Agency Checks	12	3187
Richard Johnson	Sacramento, CA	Agency Checks	339	3187
Richard Johnson	Sacramento, CA	Agency Checks	169	3187
William Phillips	San Diego, CA	Background & Follow-up Investigations	76	3187
William Phillips	San Diego, CA	Background & Follow-up Investigations	12	3187
William Phillips	San Diego, CA	Background & Follow-up Investigations	496	3187
William Phillips	San Diego, CA	Background & Follow-up Investigations	169	3187
John Mortimer	Reno, NV	Agency Checks	95	3187
John Mortimer	Reno, NV	Agency Checks	12	3187
John Mortimer	Reno, NV	Agency Checks	441	3187
John Mortimer	Reno, NV	Agency Checks	184	3187
Eric Palmer	Reno, NV	Agency Checks	65	3187
Eric Palmer	Reno, NV	Agency Checks	287	3187
Eric Palmer	Reno, NV	Agency Checks	12	3187
Eric Palmer	Reno, NV	Agency Checks	441	3187
Eric Palmer	Reno, NV	Agency Checks	175	3187
Becky Clark	Washington D.C.	Evaluate work permit system	35	3187
Becky Clark	Washington D.C.	Evaluate work permit system	620	3187
Becky Clark	Washington D.C.	Evaluate work permit system	56	3187
Becky Clark	Washington D.C.	Evaluate work permit system	578	3187
Becky Clark	Washington D.C.	Evaluate work permit system	230	3187
Thomas Mikula	Washington D.C.	Interview & Police Checks	242	3187
Hal Bounds	Washington D.C.	Interview & Police Checks	242	3188
Charles Smith	Seattle, Bellingham, WA	Background & Follow-up Investigations	1,014	3187
William Phillips	Seattle, Bellingham, WA	Background & Follow-up Investigations	905	3187
Richard Johnson	Eureka, Blue Lake, CA	Agency Checks	698	3187
Thomas Mikula	Eureka, Blue Lake, CA	Agency Checks	147	3187
Thomas Mikula	Eureka, Blue Lake, CA	Agency Checks	673	3187
Thomas Mikula	Eureka, Blue Lake, CA	Agency Checks	138	3187
Thomas Mikula	Eureka, Blue Lake, CA	Agency Checks	12	3187
Thomas Mikula	Eureka, Blue Lake, CA	Agency Checks	339	3187
Thomas Mikula	Eureka, Blue Lake, CA	Agency Checks	134	3187
William Phillips	San Diego, CA	Background & Follow-up Investigations	669	3187
Charles Smith	San Diego, CA	Background & Follow-up Investigations	505	3187
Charles Smith	San Diego, CA	Background & Follow-up Investigations	148	3187
Charles Smith	San Diego, CA	Background & Follow-up Investigations	40	3187
Charles Smith	San Diego, CA	Background & Follow-up Investigations	496	3187
Charles Smith	San Diego, CA	Background & Follow-up Investigations	169	3187
Charles Smith	San Diego, CA	Background & Follow-up Investigations	79	3187
Richard Johnson	Colorado Springs, CO	Agency Checks	513	3187
Thomas Mikula	Colorado Springs, CO	Agency Checks	513	3187

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
John Mortimer	Reno, NV	Agency Checks	1,105	3187
Eric Palmer	Reno, NV	Agency Checks	1,085	3187
Dorothy Loggins	Washington D.C.	Evaluated online work permit system	620	3187
Dorothy Loggins	Washington D.C.	Evaluated online work permit system	64	3187
Dorothy Loggins	Washington D.C.	Evaluated online work permit system	578	3187
Dorothy Loggins	Washington D.C.	Evaluated online work permit system	230	3187
Dorothy Loggins	Washington D.C.	Evaluated online work permit system	35	3187
Richard Johnson	Oklahoma City, OK	Agency Checks	402	3187
Richard Johnson	Oklahoma City, OK	Agency Checks	12	3187
Richard Johnson	Oklahoma City, OK	Agency Checks	317	3187
Richard Johnson	Oklahoma City, OK	Agency Checks	122	3187
Richard Johnson	Oklahoma City, OK	Agency Checks	20	3187
Thomas Mikula	Oklahoma City, OK	Agency Checks	60	3187
Thomas Mikula	Oklahoma City, OK	Agency Checks	94	3187
Thomas Mikula	Oklahoma City, OK	Agency Checks	12	3187
Thomas Mikula	Oklahoma City, OK	Agency Checks	317	3187
Thomas Mikula	Oklahoma City, OK	Agency Checks	89	3187
Richard Johnson	Washington D.C.	Interview and Agency Checkss	638	3187
Richard Johnson	Washington D.C.	Interview and Agency Checkss	214	3187
Richard Johnson	Washington D.C.	Interview and Agency Checkss	12	3187
Richard Johnson	Washington D.C.	Interview and Agency Checkss	488	3187
Richard Johnson	Washington D.C.	Interview and Agency Checkss	215	3187
Richard Johnson	Washington D.C.	Interview and Agency Checkss	59	3187
William Phillips	Washington D.C.	Interview and Agency Checkss	638	3187
William Phillips	Washington D.C.	Interview and Agency Checks	96	3187
William Phillips	Washington D.C.	Interview and Agency Checks	12	3187
William Phillips	Washington D.C.	Interview and Agency Checks	488	3187
William Phillips	Washington D.C.	Interview and Agency Checks	215	3187
Richard Johnson	Colorado Springs, CO	Investigation	12	3187
Richard Johnson	Colorado Springs, CO	Investigation	58	3187
Richard Johnson	Colorado Springs, CO	Investigation	147	3187
Richard Johnson	Colorado Springs, CO	Investigation	168	3187
Richard Johnson	Colorado Springs, CO	Investigation	289	3187
Thomas Mikula	Colorado Springs, CO	Investigations	12	3187
Thomas Mikula	Colorado Springs, CO	Investigations	41	3187
Thomas Mikula	Colorado Springs, CO	Investigations	132	3187
Thomas Mikula	Colorado Springs, CO	Investigations	289	3187
Vincent Noce	Chicago, IL	Key License Investigations	10	3187
Vincent Noce	Chicago, IL	Key License Investigations	153	3187
Vincent Noce	Chicago, IL	Key License Investigations	161	3187
Vincent Noce	Chicago, IL	Key License Investigations	466	3187
William Phillips	Seattle, Bellingham, WA	Investigation	12	3187
William Phillips	Seattle, Bellingham, WA	Investigation	91	3187
William Phillips	Seattle, Bellingham, WA	Investigation	215	3187
William Phillips	Seattle, Bellingham, WA	Investigation	715	3187
Freddie Weeks	Washington D.C.	Key License Investigations	60	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Freddie Weeks	Washington D.C.	Key License Investigations	138	3187
Freddie Weeks	Washington D.C.	Key License Investigations	214	3187
Freddie Weeks	Washington D.C.	Key License Investigations	215	3187
Freddie Weeks	Washington D.C.	Key License Investigations	488	3187
Hal Bounds	Greenville, SC	Nova Games	195	3188
Hal Bounds	Greenville, SC	Nova Games	199	3188
Hal Bounds	Greenville, SC	Nova Games	200	3188
Hal Bounds	Greenville, SC	Nova Games	405	3188
Richard Johnson	White Plains, NY	Suitability Investigations	6	3187
Richard Johnson	White Plains, NY	Suitability Investigations	64	3187
Richard Johnson	White Plains, NY	Suitability Investigations	83	3187
Richard Johnson	White Plains, NY	Suitability Investigations	115	3187
Richard Johnson	White Plains, NY	Suitability Investigations	375	3187
Thomas Mikula	White Plains, NY	Suitability Investigations	12	3187
Thomas Mikula	White Plains, NY	Suitability Investigations	26	3187
Thomas Mikula	White Plains, NY	Suitability Investigations	94	3187
Thomas Mikula	White Plains, NY	Suitability Investigations	375	3187
William Phillips	St. Louis, MO	Personal Investigations	12	3187
William Phillips	St. Louis, MO	Personal Investigations	72	3187
William Phillips	St. Louis, MO	Personal Investigations	153	3187
William Phillips	St. Louis, MO	Personal Investigations	382	3187
Charles Smith	Seattle, Bellingham, WA	Investigation	40	3187
Charles Smith	Seattle, Bellingham, WA	Investigation	115	3187
Charles Smith	Seattle, Bellingham, WA	Investigation	215	3187
Charles Smith	Seattle, Bellingham, WA	Investigation	217	3187
Charles Smith	Seattle, Bellingham, WA	Investigation	715	3187
Freddie Weeks	Chicago, IL	Agency Checks	80	3187
Freddie Weeks	Chicago, IL	Agency Checks	154	3187
Freddie Weeks	Chicago, IL	Agency Checks	161	3187
Freddie Weeks	Chicago, IL	Agency Checks	169	3187
Freddie Weeks	Chicago, IL	Agency Checks	466	3187
Richard Johnson	White Plains, NY	Suitability Investigations	359	3187
Vincent Noce	Chicago, IL	Key License Investigations	361	3187
Freddie Weeks	Chicago, IL	Agency Checks	376	3187
Thomas Mikula	White Plains, NY	Suitability Investigations	400	3187
William Phillips	St. Louis, MO	Personal Investigations	424	3187
Freddie Weeks	Washington D.C.	Key License Investigations	515	3187
Charles Smith	St. Louis, MO	Personal Investigations	581	3187
Vincent Noce	Washington D.C.	Key License Investigations	602	3187
Hal Bounds	Washington D.C.	Investigation	142	3187
Hal Bounds	Washington D.C.	Investigation	169	3187
Hal Bounds	Washington D.C.	Investigation	353	3187
Thomas Mikula	Washington D.C.	Investigation	12	3187
Thomas Mikula	Washington D.C.	Investigation	70	3187
Thomas Mikula	Washington D.C.	Investigation	132	3187
Thomas Mikula	Washington D.C.	Investigation	162	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Thomas Mikula	Washington D.C.	Investigation	353	3187
Charles Smith	St. Louis, MO	Personal Investigations	40	3187
Charles Smith	St. Louis, MO	Personal Investigations	56	3187
Charles Smith	St. Louis, MO	Personal Investigations	138	3187
Charles Smith	St. Louis, MO	Personal Investigations	151	3187
Charles Smith	St. Louis, MO	Personal Investigations	382	3187
William Phillips	St. Petersburg, FL	Personal Investigations	12	3187
William Phillips	St. Petersburg, FL	Personal Investigations	69	3187
William Phillips	St. Petersburg, FL	Personal Investigations	92	3187
William Phillips	St. Petersburg, FL	Personal Investigations	123	3187
William Phillips	St. Petersburg, FL	Personal Investigations	226	3187
Larry Gregory	Palms Springs/Las Vegas	Casinfest 8 & Compliance Mtng of MGM	702	3187
William Phillips	St. Petersburg, FL	Personal Investigations	333	3187
Eric Palmer	Omaha, NE	Agency Checks	458	3187
Brad Hetherington	Omaha, NE	Investigation	458	3187
Brad Hetherington	Omaha, NE	Agency Checks	6	3187
Brad Hetherington	Omaha, NE	Agency Checks	89	3187
Brad Hetherington	Omaha, NE	Agency Checks	143	3187
Brad Hetherington	Omaha, NE	Agency Checks	457	3187
Eric Palmer	Omaha, NE	Investigation	12	3187
Eric Palmer	Omaha, NE	Investigation	79	3187
Eric Palmer	Omaha, NE	Investigation	158	3187
Eric Palmer	Omaha, NE	Investigation	161	3187
Eric Palmer	Omaha, NE	Investigation	457	3187
Richard Johnson	New York, NY	Suitability Investigation	6	3187
Richard Johnson	New York, NY	Suitability Investigation	121	3187
Richard Johnson	New York, NY	Suitability Investigation	138	3187
Richard Johnson	New York, NY	Suitability Investigation	786	3187
Thomas Mikula	New York, NY	Suitability Investigation	12	3187
Thomas Mikula	New York, NY	Suitability Investigation	29	3187
Thomas Mikula	New York, NY	Suitability Investigation	95	3187
Thomas Mikula	New York, NY	Suitability Investigation	786	3187
William Phillips	Columbia, SC	Personal Investigations	12	3187
William Phillips	Columbia, SC	Personal Investigations	107	3187
William Phillips	Columbia, SC	Personal Investigations	154	3187
William Phillips	Columbia, SC	Personal Investigations	156	3187
William Phillips	Columbia, SC	Personal Investigations	396	3187
Richard Johnson	Washington D.C.	Investigation	6	3187
Richard Johnson	Washington D.C.	Investigation	55	3187
Richard Johnson	Washington D.C.	Investigation	123	3187
Richard Johnson	Washington D.C.	Investigation	244	3187
Thomas Mikula	Kansas City, MO	Investigation	12	3187
Thomas Mikula	Kansas City, MO	Investigation	58	3187
Thomas Mikula	Kansas City, MO	Investigation	116	3187
Thomas Mikula	Kansas City, MO	Investigation	168	3187
Thomas Mikula	Kansas City, MO	Investigation	377	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
John Mortimer	Washington D.C.	Investigation	12	3187
John Mortimer	Washington D.C.	Investigation	75	3187
John Mortimer	Washington D.C.	Investigation	108	3187
John Mortimer	Washington D.C.	Investigation	123	3187
John Mortimer	Washington D.C.	Investigation	244	3187
Eric Palmer	Kansas City, MO	Investigation	12	3187
Eric Palmer	Kansas City, MO	Investigation	55	3187
Eric Palmer	Kansas City, MO	Investigation	160	3187
Eric Palmer	Kansas City, MO	Investigation	377	3187
Christy McCoy	Louisville, KY	Corporate Investigation	7	3187
Christy McCoy	Louisville, KY	Corporate Investigation	103	3187
Christy McCoy	Louisville, KY	Corporate Investigation	138	3187
Christy McCoy	Louisville, KY	Corporate Investigation	152	3187
Christy McCoy	Louisville, KY	Corporate Investigation	307	3187
William Phillips	Topeka, Kansas	Background Investigation	12	3187
William Phillips	Topeka, Kansas	Background Investigation	64	3187
William Phillips	Topeka, Kansas	Background Investigation	168	3187
William Phillips	Topeka, Kansas	Background Investigation	169	3187
William Phillips	Topeka, Kansas	Background Investigation	378	3187
Thomas Mikula	Washington D.C.	Agency Checks	300	3187
Richard Johnson	Washington D.C.	Agency Checks	300	3187
Eric Palmer	New York, NY	Interview	644	3187
William Phillips	St. Louis, MO	Background & Follow Investigations	465	3187
Richard Johnson	Kansas City, MO	Agency Checks	1,017	3187
Richard Johnson	Washington D.C.	Agency Checks	988	3187
John Mortimer	Washington D.C.	Agency Checks	988	3187
William Phillips	Columbia, SC	Agency Checks	1,158	3187
Richard Johnson	Washington D.C.	Agency Checks	12	3187
Richard Johnson	Washington D.C.	Agency Checks	34	3187
Richard Johnson	Washington D.C.	Agency Checks	169	3187
Richard Johnson	Washington D.C.	Agency Checks	312	3187
Thomas Mikula	Washington D.C.	Agency Checks	12	3187
Thomas Mikula	Washington D.C.	Agency Checks	61	3187
Thomas Mikula	Washington D.C.	Agency Checks	134	3187
Thomas Mikula	Washington D.C.	Agency Checks	162	3187
Thomas Mikula	Washington D.C.	Agency Checks	312	3187
John Mortimer	PA & NJ	Personal Investigation	12	3187
John Mortimer	PA & NJ	Personal Investigation	183	3187
John Mortimer	PA & NJ	Personal Investigation	192	3187
John Mortimer	PA & NJ	Personal Investigation	211	3187
John Mortimer	PA & NJ	Personal Investigation	519	3187
Eric Palmer	Philadelphia & NJ	Background Checks	12	3187
Eric Palmer	Philadelphia & NJ	Background Checks	84	3187
Eric Palmer	Philadelphia & NJ	Background Checks	207	3187
Eric Palmer	Philadelphia & NJ	Background Checks	519	3187
William Phillips	North Carolina	Background Investigation	12	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
William Phillips	North Carolina	Background Investigation	141	3187
William Phillips	North Carolina	Background Investigation	141	3187
William Phillips	North Carolina	Background Investigation	154	3187
William Phillips	North Carolina	Background Investigation	440	3187
Johnny George	Dallas, TX	Follow-up Investigation	12	3187
Johnny George	Dallas, TX	Follow-up Investigation	127	3187
Johnny George	Dallas, TX	Follow-up Investigation	164	3187
Johnny George	Dallas, TX	Follow-up Investigation	468	3187
Thomas Mikula	Chicago, IL	Agency Checks	12	3187
Thomas Mikula	Chicago, IL	Agency Checks	114	3187
Thomas Mikula	Chicago, IL	Agency Checks	139	3187
Thomas Mikula	Chicago, IL	Agency Checks	165	3187
Thomas Mikula	Chicago, IL	Agency Checks	521	3187
John Mortimer	Cleveland, OH	Personal Investigation	12	3187
John Mortimer	Cleveland, OH	Personal Investigation	114	3187
John Mortimer	Cleveland, OH	Personal Investigation	162	3187
John Mortimer	Cleveland, OH	Personal Investigation	397	3187
Eric Palmer	Cleveland, OH	Personal Investigation	12	3187
Eric Palmer	Cleveland, OH	Personal Investigation	73	3187
Eric Palmer	Cleveland, OH	Personal Investigation	147	3187
Eric Palmer	Cleveland, OH	Personal Investigation	226	3187
Eric Palmer	Cleveland, OH	Personal Investigation	397	3187
William Phillips	Dallas, TX	Follow-up Investigation	12	3187
William Phillips	Dallas, TX	Follow-up Investigation	106	3187
William Phillips	Dallas, TX	Follow-up Investigation	168	3187
William Phillips	Dallas, TX	Follow-up Investigation	169	3187
William Phillips	Dallas, TX	Follow-up Investigation	468	3187
Pat Zimmerman	Chicago, IL	Agency Checks	12	3187
Pat Zimmerman	Chicago, IL	Agency Checks	203	3187
Pat Zimmerman	Chicago, IL	Agency Checks	521	3187
William Bounds	Greenville, SC	Interview & Court Checks	989	3188
John Canon	Washington D.C.	Attend Conference	23	3187
John Canon	Washington D.C.	Attend Conference	191	3187
John Canon	Washington D.C.	Attend Conference	1,057	3187
Larry Gregory	Las Vegas, NV	Attend Conference	361	3187
Allen Godfrey	Washington D.C.	Attend Conference	89	3187
Allen Godfrey	Washington D.C.	Attend Conference	98	3187
Allen Godfrey	Washington D.C.	Attend Conference	108	3187
Larry Gregory	Washington D.C.	Attend Conference	14	3187
Larry Gregory	Washington D.C.	Attend Conference	67	3187
Larry Gregory	Washington D.C.	Attend Conference	156	3187
Larry Gregory	Washington D.C.	Attend Conference	298	3187
John Canon	Washington D.C.	Attend Conference	5	3188
John Canon	Washington D.C.	Attend Conference	39	3188
John Canon	Washington D.C.	Attend Conference	217	3188
Larry Gregory	Washington D.C.	Attend Conference	3	3188

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Larry Gregory	Washington D.C.	Attend Conference	12	3188
Larry Gregory	Washington D.C.	Attend Conference	28	3188
Larry Gregory	Washington D.C.	Attend Conference	53	3188
Todd King	Washington D.C.	Attend Conference	588	3187
Christy McCoy	Chicago, IL	Corporate Investigation	7	3187
Christy McCoy	Chicago, IL	Corporate Investigation	109	3187
Christy McCoy	Chicago, IL	Corporate Investigation	159	3187
Christy McCoy	Chicago, IL	Corporate Investigation	178	3187
Christy McCoy	Chicago, IL	Corporate Investigation	261	3187
Allen Godfrey	Washington D.C.	Attend meeting	588	3187
Emil Lyon	Washington D.C.	Attend meeting	588	3187
Todd King	Washington D.C.	Attend meeting	108	3187
Todd King	Washington D.C.	Attend meeting	152	3187
Todd King	Washington D.C.	Attend meeting	155	3187
Todd King	Washington D.C.	Attend meeting	162	3187
Emil Lyon	Washington D.C.	Attend meeting	43	3187
Emil Lyon	Washington D.C.	Attend meeting	108	3187
Emil Lyon	Washington D.C.	Attend meeting	114	3187
Richard Johnson	Louisville, KY	Agency Checks	6	3187
Richard Johnson	Louisville, KY	Agency Checks	138	3187
Richard Johnson	Louisville, KY	Agency Checks	143	3187
Richard Johnson	Louisville, KY	Agency Checks	169	3187
Richard Johnson	Louisville, KY	Agency Checks	690	3187
Thomas Mikula	Louisville, KY	Agency Checks	12	3187
Thomas Mikula	Louisville, KY	Agency Checks	39	3187
Thomas Mikula	Louisville, KY	Agency Checks	130	3187
Thomas Mikula	Louisville, KY	Agency Checks	690	3187
William Phillips	Richmond, VA	Background Check	12	3187
William Phillips	Richmond, VA	Background Check	109	3187
William Phillips	Richmond, VA	Background Check	142	3187
William Phillips	Richmond, VA	Background Check	154	3187
William Phillips	Richmond, VA	Background Check	295	3187
Johnny George	San Jose, CA	Follow-up Investigation	12	3187
Johnny George	San Jose, CA	Follow-up Investigation	128	3187
Johnny George	San Jose, CA	Follow-up Investigation	169	3187
Johnny George	San Jose, CA	Follow-up Investigation	474	3187
John Mortimer	New York, and CT	Background Check	12	3187
John Mortimer	New York, & CT	Background Check	108	3187
John Mortimer	New York, and CT	Background Check	184	3187
John Mortimer	New York, and CT	Background Check	886	3187
Eric Palmer	New York, and CT	Background Check	12	3187
Eric Palmer	New York, and CT	Background Check	184	3187
Eric Palmer	New York, and CT	Background Check	223	3187
Eric Palmer	New York, and CT	Background Check	271	3187
Eric Palmer	New York, and CT	Background Check	886	3187
William Phillips	San Jose, CA	Follow-up Investigation	12	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
William Phillips	San Jose, CA	Follow-up Investigation	129	3187
William Phillips	San Jose, CA	Follow-up Investigation	159	3187
William Phillips	San Jose, CA	Follow-up Investigation	169	3187
William Phillips	San Jose, CA	Follow-up Investigation	474	3187
William Phillips	Richmond, VA	Background Check	271	3187
William Phillips	Dallas, TX	Follow-up Investigation	577	3187
Christy McCoy	Richmond, VA	Background Check	321	3187
Christy McCoy	Louisville, KY	Corporate Investigation	333	3187
Thomas Mikula	Chicago, IL	Agency Checks	335	3187
Pat Zimmerman	Chicago, IL	Agency Checks	372	3187
William Phillips	North Carolina	Background Investigation	384	3187
Eric Palmer	Louisville, KY	Corporate Investigation	417	3187
Thomas Mikula	Louisville, KY	Agency Checks	428	3187
John Mortimer	Louisville, KY	Corporate Investigation	428	3187
John Mortimer	Louisville, KY	Corporate Investigation	908	3187
Eric Palmer	PA & NJ	Background Check	485	3187
John Mortimer	PA & NJ	Personal Investigation	485	3187
Pat Zimmerman	Louisville, KY	Agency Checks	503	3187
Richard Johnson	Louisville, KY	Agency Checks	547	3187
Thomas Mikula	Louisville, KY	Corporate Investigation	547	3187
William Phillips	San Jose, CA	Follow-up Investigation	1,150	3187
John Mortimer	Cleveland, OH	Personal Investigation	1,574	3187
Richard Johnson	Louisville, KY	Corporate Investigation	12	3187
Richard Johnson	Louisville, KY	Corporate Investigation	34	3187
Richard Johnson	Louisville, KY	Corporate Investigation	213	3187
Richard Johnson	Louisville, KY	Corporate Investigation	725	3187
Thomas Mikula	Louisville, KY	Corporate Investigation	12	3187
Thomas Mikula	Louisville, KY	Corporate Investigation	21	3187
Thomas Mikula	Louisville, KY	Corporate Investigation	207	3187
Thomas Mikula	Louisville, KY	Corporate Investigation	226	3187
Thomas Mikula	Louisville, KY	Corporate Investigation	725	3187
John Mortimer	Louisville, KY	Corporate Investigation	12	3187
John Mortimer	Louisville, KY	Corporate Investigation	100	3187
John Mortimer	Louisville, KY	Corporate Investigation	214	3187
John Mortimer	Louisville, KY	Corporate Investigation	725	3187
Eric Palmer	Louisville, KY	Corporate Investigation	12	3187
Eric Palmer	Louisville, KY	Corporate Investigation	84	3187
Eric Palmer	Louisville, KY	Corporate Investigation	206	3187
Eric Palmer	Louisville, KY	Corporate Investigation	246	3187
Eric Palmer	Louisville, KY	Corporate Investigation	725	3187
William Phillips	Louisville, KY	Corporate Investigation	12	3187
William Phillips	Louisville, KY	Corporate Investigation	93	3187
William Phillips	Louisville, KY	Corporate Investigation	225	3187
William Phillips	Louisville, KY	Corporate Investigation	725	3187
Pat Zimmerman	Louisville, KY	Agency Checks	12	3187
Pat Zimmerman	Louisville, KY	Agency Checks	63	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Pat Zimmerman	Louisville, KY	Agency Checks	216	3187
Pat Zimmerman	Louisville, KY	Agency Checks	226	3187
Pat Zimmerman	Louisville, KY	Agency Checks	725	3187
Eric Palmer	Austin, TX	Personal Investigation	488	3187
Thomas Mikula	Dayton, OH	Suitability Investigation	310	3187
Richard Johnson	Las Vegas, NV	Suitability Investigation	820	3187
John Mortimer	New York, CT	Personal Investigation	496	3187
Pat Zimmerman	Las Vegas, NV	UNLV Gaming Regulation Courses	527	3187
Eric Palmer	New York, CT	Personal Investigation	540	3187
Richard Johnson	Detroit, MI	Suitability Investigation	1,108	3187
Hal Bounds	Reno, NV	GameTech International	800	3187
Richard Johnson	Detroit, MI	Suitability Investigation	12	3187
Richard Johnson	Detroit, MI	Suitability Investigation	123	3187
Richard Johnson	Detroit, MI	Suitability Investigation	143	3187
Richard Johnson	Detroit, MI	Suitability Investigation	213	3187
Thomas Mikula	Dayton, OH	Suitability Investigation	12	3187
Thomas Mikula	Dayton, OH	Suitability Investigation	69	3187
Thomas Mikula	Dayton, OH	Suitability Investigation	122	3187
Thomas Mikula	Dayton, OH	Suitability Investigation	141	3187
Thomas Mikula	Dayton, OH	Suitability Investigation	275	3187
Eric Palmer	Austin, TX	Personal Investigation	12	3187
Eric Palmer	Austin, TX	Personal Investigation	60	3187
Eric Palmer	Austin, TX	Personal Investigation	144	3187
Eric Palmer	Austin, TX	Personal Investigation	359	3187
William Phillips	Austin, TX	Personal Investigation	12	3187
William Phillips	Austin, TX	Personal Investigation	101	3187
William Phillips	Austin, TX	Personal Investigation	159	3187
William Phillips	Austin, TX	Personal Investigation	184	3187
William Phillips	Austin, TX	Personal Investigation	359	3187
Pat Zimmerman	Las Vegas, NV	UNLV Gaming Regulation Courses	12	3187
Pat Zimmerman	Las Vegas, NV	UNLV Gaming Regulation Courses	45	3187
Pat Zimmerman	Las Vegas, NV	UNLV Gaming Regulation Courses	200	3187
Pat Zimmerman	Las Vegas, NV	UNLV Gaming Regulation Courses	216	3187
Pat Zimmerman	Las Vegas, NV	UNLV Gaming Regulation Courses	623	3187
Richard Johnson	Las Vegas, NV	Suitability Investigation	12	3187
Richard Johnson	Las Vegas, NV	Suitability Investigation	39	3187
Richard Johnson	Las Vegas, NV	Suitability Investigation	162	3187
Richard Johnson	Las Vegas, NV	Suitability Investigation	169	3187
Richard Johnson	Las Vegas, NV	Suitability Investigation	312	3187
Thomas Mikula	Las Vegas, NV	Suitability Investigation	12	3187
Thomas Mikula	Las Vegas, NV	Suitability Investigation	38	3187
Thomas Mikula	Las Vegas, NV	Suitability Investigation	122	3187
Thomas Mikula	Las Vegas, NV	Suitability Investigation	312	3187
Richard Johnson	Orlando, FL	Suitability Investigation	6	3187
Richard Johnson	Orlando, FL	Suitability Investigation	54	3187
Richard Johnson	Orlando, FL	Suitability Investigation	123	3187

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Richard Johnson	Orlando, FL	Suitability Investigation	203	3187
Hal Bounds	Reno, NV	GameTech International	156	3188
Hal Bounds	Reno, NV	GameTech International	215	3188
Hal Bounds	Reno, NV	GameTech International	222	3188
Hal Bounds	Reno, NV	GameTech International	443	3188
PHILLIPS WILLIAM F	DEFUNIAK SPRINGS, FL	PERSONAL INVESTIGATIONS	12	3187
PHILLIPS WILLIAM F	DEFUNIAK SPRINGS, FL	PERSONAL INVESTIGATIONS	79	3187
PHILLIPS WILLIAM F	DEFUNIAK SPRINGS, FL	PERSONAL INVESTIGATIONS	101	3187
PHILLIPS WILLIAM F	DEFUNIAK SPRINGS, FL	PERSONAL INVESTIGATIONS	113	3187
PHILLIPS WILLIAM F	DEFUNIAK SPRINGS, FL	PERSONAL INVESTIGATIONS	174	3187
PHILLIPS WILLIAM F	DEFUNIAK SPRINGS, FL	PERSONAL INVESTIGATIONS	323	3187
MIKULA THOMAS	ORLANDO, FL	SUITABILITY INVESTIGATION	417	3187
JOHNSON RICHARD ALAN	ORLANDO, FL	SUITABILITY INVESTIGATION	417	3187
JOHNSON RICHARD ALAN	KANSAS CITY, MO	KEY INVESTIGATION	555	3187
JOHNSON RICHARD ALAN	LAS VEGAS NV	INVESTIGATION	6	3187
JOHNSON RICHARD ALAN	LAS VEGAS NV	INVESTIGATION	78	3187
JOHNSON RICHARD ALAN	LAS VEGAS NV	INVESTIGATION	169	3187
JOHNSON RICHARD ALAN	LAS VEGAS NV	INVESTIGATION	312	3187
MIKULA THOMAS GREGORY	LAS VEGAS NV	INVESTIGATION	12	3187
MIKULA THOMAS GREGORY	LAS VEGAS NV	INVESTIGATION	63	3187
MIKULA THOMAS GREGORY	LAS VEGAS NV	INVESTIGATION	116	3187
MIKULA THOMAS GREGORY	LAS VEGAS NV	INVESTIGATION	162	3187
MIKULA THOMAS GREGORY	LAS VEGAS NV	INVESTIGATION	312	3187
PHILLIPS WILLIAM F	HOUSTON, TX	INVESTIGATION	12	3187
PHILLIPS WILLIAM F	HOUSTON, TX	INVESTIGATION	75	3187
PHILLIPS WILLIAM F	HOUSTON, TX	INVESTIGATION	113	3187
PHILLIPS WILLIAM F	HOUSTON, TX	INVESTIGATION	123	3187
PHILLIPS WILLIAM F	HOUSTON, TX	INVESTIGATION	251	3187
Christine Mccoy	Las Vegas, NV	CORP SECURITIES INVESTIGATION	7	3187
Christine Mccoy	Las Vegas, NV	CORP SECURITIES INVESTIGATION	136	3187
Christine Mccoy	Las Vegas, NV	CORP SECURITIES INVESTIGATION	163	3187
Christine Mccoy	Las Vegas, NV	CORP SECURITIES INVESTIGATION	239	3187
Christine Mccoy	Las Vegas, NV	CORP SECURITIES INVESTIGATION	312	3187
JOHNSON RICHARD ALAN	LAS VEGAS NV	AGENCY CHECKS	12	3187
JOHNSON RICHARD ALAN	LAS VEGAS NV	AGENCY CHECKS	65	3187
JOHNSON RICHARD ALAN	LAS VEGAS NV	AGENCY CHECKS	168	3187
JOHNSON RICHARD ALAN	LAS VEGAS NV	AGENCY CHECKS	169	3187
JOHNSON RICHARD ALAN	LAS VEGAS NV	AGENCY CHECKS	349	3187
MIKULA THOMAS	LAS VEGAS, NV	BACKGROUND CHECKS	12	3187
MIKULA THOMAS	LAS VEGAS, NV	BACKGROUND CHECKS	42	3187
MIKULA THOMAS	LAS VEGAS, NV	BACKGROUND CHECKS	119	3187
MIKULA THOMAS	LAS VEGAS, NV	BACKGROUND CHECKS	349	3187
PALMER ERIC CHARLES	LAS VEGAS NV	AGENCY CHECKS	12	3187
PALMER ERIC CHARLES	LAS VEGAS NV	AGENCY CHECKS	59	3187
PALMER ERIC CHARLES	LAS VEGAS NV	AGENCY CHECKS	147	3187
PALMER ERIC CHARLES	LAS VEGAS NV	AGENCY CHECKS	400	3187

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PHILLIPS WILLIAM F	LAS VEGAS NV	AGENCY CHECKS	12	3187
PHILLIPS WILLIAM F	LAS VEGAS NV	AGENCY CHECKS	94	3187
PHILLIPS WILLIAM F	LAS VEGAS NV	AGENCY CHECKS	162	3187
PHILLIPS WILLIAM F	LAS VEGAS NV	AGENCY CHECKS	169	3187
PHILLIPS WILLIAM F	LAS VEGAS NV	AGENCY CHECKS	400	3187
JOHNSON RICHARD ALAN	LAS VEGAS, NV	AGENCY CHECKS	12	3187
JOHNSON RICHARD ALAN	LAS VEGAS, NV	AGENCY CHECKS	34	3187
JOHNSON RICHARD ALAN	LAS VEGAS, NV	AGENCY CHECKS	169	3187
JOHNSON RICHARD ALAN	LAS VEGAS, NV	AGENCY CHECKS	400	3187
MORTIMER JOHN A	LAS VEGAS NV	AGENCY CHECKS	12	3187
MORTIMER JOHN A	LAS VEGAS NV	AGENCY CHECKS	92	3187
MORTIMER JOHN A	LAS VEGAS NV	AGENCY CHECKS	162	3187
MORTIMER JOHN A	LAS VEGAS NV	AGENCY CHECKS	169	3187
MORTIMER JOHN A	LAS VEGAS NV	AGENCY CHECKS	400	3187
John Mortimore	LAS VEGAS NV	AGENCY CHECKS	53	3187
Richard Johnson	KANSAS CITY, MO	AGENCY CHECKS	67	3187
Tom Mikula	LAS VEGAS, NV	BACKGROUND CHECKS	125	3187
John Mortimore	LAS VEGAS NV	AGENCY CHECKS	175	3187
Richard Johnson	KANSAS CITY, MO	AGENCY CHECKS	179	3187
Richard Johnson	LAS VEGAS, NV	POLICE/COURT CHECKS	180	3187
Bill Philips	HOUSTON, TX	AGENCY CHECKS	233	3187
Eric Palmer	LAS VEGAS NV	AGENCY CHECKS	412	3187
Bill Philips	LAS VEGAS NV	AGENCY CHECKS	412	3187
Richard Johnson	LAS VEGAS NV	AGENCY CHECKS	457	3187
Christi Mccoy	LAS VEGAS, NV	CORP SECURITIES INVESTIGATION	467	3187
Pat Zimmerman	SAN DIEGO, CA	CONTINING EDUCATION	528	3187
Tom Mikula	KANSAS CITY, MO	AGENCY CHECKS	559	3187
Tom Mikula	LAS VEGAS, NV	AGENCY CHECKS	978	3187
Richard Johnson	LAS VEGAS, NV	AGENCY CHECKS	978	3187
PHILLIPS WILLIAM F	AMARILLO, TX	BACKGROUND CHECK	12	3187
PHILLIPS WILLIAM F	AMARILLO, TX	BACKGROUND CHECK	75	3187
PHILLIPS WILLIAM F	AMARILLO, TX	BACKGROUND CHECK	109	3187
PHILLIPS WILLIAM F	AMARILLO, TX	BACKGROUND CHECK	147	3187
PHILLIPS WILLIAM F	AMARILLO, TX	BACKGROUND CHECK	293	3187
LIEB AMANDA LYN	LAS VEGAS, NV	MEET WITH OTHER REGULATORS	46	3187
LIEB AMANDA LYN	LAS VEGAS, NV	MEET WITH OTHER REGULATORS	131	3187
LIEB AMANDA LYN	LAS VEGAS, NV	MEET WITH OTHER REGULATORS	147	3187
LYON EMIL OWEN	LAS VEGAS, NV	MEET WITH OTHER REGULATORS	83	3187
LYON EMIL OWEN	LAS VEGAS, NV	MEET WITH OTHER REGULATORS	147	3187
LYON EMIL OWEN	LAS VEGAS, NV	MEET WITH OTHER REGULATORS	162	3187
LYON EMIL OWEN	LAS VEGAS, NV	MEET WITH OTHER REGULATORS	162	3187
LYON EMIL OWEN	LAS VEGAS, NV	MEET WITH OTHER REGULATORS	515	3187
LIEB AMANDA LYN	LAS VEGAS, NV	MEET WITH OTHER REGULATORS	515	3187
JOHNSON RICHARD	SAN DIEGO, CA	AGENCY CHECKS	12	3187
JOHNSON RICHARD	SAN DIEGO, CA	AGENCY CHECKS	67	3187
JOHNSON RICHARD	SAN DIEGO, CA	AGENCY CHECKS	149	3187

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JOHNSON RICHARD	SAN DIEGO, CA	AGENCY CHECKS	169	3187
JOHNSON RICHARD	SAN DIEGO, CA	AGENCY CHECKS	725	3187
MIKULA THOMAS	SAN DIEGO, CA	AGENCY CHECKS	12	3187
MIKULA THOMAS	SAN DIEGO, CA	AGENCY CHECKS	44	3187
MIKULA THOMAS	SAN DIEGO, CA	AGENCY CHECKS	131	3187
MIKULA THOMAS	SAN DIEGO, CA	AGENCY CHECKS	638	3187
JOHNSON RICHARD	GREENVILLE, SC	AGENCY CHECKS	6	3187
JOHNSON RICHARD	GREENVILLE, SC	AGENCY CHECKS	69	3187
JOHNSON RICHARD	GREENVILLE, SC	AGENCY CHECKS	152	3187
JOHNSON RICHARD	GREENVILLE, SC	AGENCY CHECKS	271	3187
MIKULA THOMAS	DALLAS/FT. WORTH, TX	AGENCY CHECKS	12	3187
MIKULA THOMAS	DALLAS/FT. WORTH, TX	AGENCY CHECKS	53	3187
MIKULA THOMAS	DALLAS/FT. WORTH, TX	AGENCY CHECKS	169	3187
MIKULA THOMAS	DALLAS/FT. WORTH, TX	AGENCY CHECKS	492	3187
MORTIMER JOHN A	GREENVILLE, SC	AGENCY CHECKS	12	3187
MORTIMER JOHN A	GREENVILLE, SC	AGENCY CHECKS	98	3187
MORTIMER JOHN A	GREENVILLE, SC	AGENCY CHECKS	149	3187
MORTIMER JOHN A	GREENVILLE, SC	AGENCY CHECKS	154	3187
MORTIMER JOHN A	GREENVILLE, SC	AGENCY CHECKS	271	3187
PALMER ERIC	DALLAS/FT. WORTH, TX	AGENCY CHECKS	12	3187
PALMER ERIC CHARLES	DALLAS/FT. WORTH, TX	AGENCY CHECKS	136	3187
PALMER ERIC CHARLES	DALLAS/FT. WORTH, TX	AGENCY CHECKS	194	3187
PALMER ERIC CHARLES	DALLAS/FT. WORTH, TX	AGENCY CHECKS	224	3187
PALMER ERIC CHARLES	DALLAS/FT. WORTH, TX	AGENCY CHECKS	492	3187
PHILLIPS WILLIAM F	CHICAGO, IL	BACKGROUND CHECK	12	3187
PHILLIPS WILLIAM F	CHICAGO, IL	BACKGROUND CHECK	120	3187
PHILLIPS WILLIAM F	CHICAGO, IL	BACKGROUND CHECK	123	3187
PHILLIPS WILLIAM F	CHICAGO, IL	BACKGROUND CHECK	128	3187
PHILLIPS WILLIAM F	CHICAGO, IL	BACKGROUND CHECK	335	3187
ZIMMERMAN PATRICK	SAN DIEGO, CA	CONTINING EDUCATION	12	3187
ZIMMERMAN PATRICK	SAN DIEGO, CA	CONTINING EDUCATION	20	3187
ZIMMERMAN PATRICK	SAN DIEGO, CA	CONTINING EDUCATION	149	3187
ZIMMERMAN PATRICK	SAN DIEGO, CA	CONTINING EDUCATION	168	3187
ZIMMERMAN PATRICK	SAN DIEGO, CA	CONTINING EDUCATION	545	3187
MIKULA GREGORY	DALLAS/FT. WORTH, TX	AGENCY CHECKS	263	3187
PALMER ERIC	DALLAS/FT. WORTH, TX	AGENCY CHECKS	263	3187
PHILLIPS WILLIAM F	CHICAGO, IL	BACKGROUND CHECK	355	3187
MIKULA THOMAS	WEST CALDWELL, NJ	PERSONNEL INTERVIEW	424	3187
JOHNSON RICHARD	WEST CALDWELL, NJ	PERSONNEL INTERVIEW	424	3187
PHILLIPS WILLIAM F	AMARILLO, TX	BACKGROUND CHECK	553	3187
JOHNSON RICHARD	SAN DIEGO, CA	AGENCY CHECKS	581	3187
MIKULA THOMAS	SAN DIEGO, CA	AGENCY CHECKS	581	3187
MORTIMER JOHN A	GREENVILLE, SC	AGENCY CHECKS	1,005	3187
JOHNSON RICHARD ALAN	GREENVILLE, SC	AGENCY CHECKS	1,005	3187
MORTIMER JOHN A	WYOMISSING, PA	BACKGROUND CHECK	12	3187
MORTIMER JOHN A	WYOMISSING, PA	BACKGROUND CHECK	96	3187

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MORTIMER JOHN A	WYOMISSING, PA	BACKGROUND CHECK	104	3187
MORTIMER JOHN A	WYOMISSING, PA	BACKGROUND CHECK	123	3187
MORTIMER JOHN A	WYOMISSING, PA	BACKGROUND CHECK	389	3187
MIKULA THOMAS	WEST CALDWELL, NJ	PERSONNEL INTERVIEW	12	3187
MIKULA THOMAS	WEST CALDWELL, NJ	PERSONNEL INTERVIEW	79	3187
MIKULA THOMAS	WEST CALDWELL, NJ	PERSONNEL INTERVIEW	130	3187
MIKULA THOMAS	WEST CALDWELL, NJ	PERSONNEL INTERVIEW	255	3187
MIKULA THOMAS	WEST CALDWELL, NJ	PERSONNEL INTERVIEW	445	3187
MCCOY CHRISTINE	CHICAGO OHARE,IL	CORPORATE INVESTIGATION	7	3187
MCCOY CHRISTINE	CHICAGO OHARE,IL	CORPORATE INVESTIGATION	79	3187
MCCOY CHRISTINE	CHICAGO OHARE,IL	CORPORATE INVESTIGATION	157	3187
MCCOY CHRISTINE	CHICAGO OHARE,IL	CORPORATE INVESTIGATION	178	3187
MCCOY CHRISTINE	CHICAGO OHARE,IL	CORPORATE INVESTIGATION	396	3187
JOHNSON RICHARD ALAN	WEST CALDWELL, NJ	SUITABILITY INVESTIGATION	25	3187
MCCOY CHRISTINE	CHICAGO OHARE,IL	CORPORATE INVESTIGATION	379	3187
MORTIMER, JOHN ARTHUR	WYOMISSING, PA	PERSONAL INVESTIGATION	610	3187
MIKULA THOMAS	LAS VEGAS,NV	SUITABILITY INVESTIGATION	945	3187
JOHNSON RICHARD ALAN	ST. LOUIS,MO	INVESTIGATION	6	3187
JOHNSON RICHARD ALAN	ST. LOUIS,MO	INVESTIGATION	74	3187
JOHNSON RICHARD ALAN	ST. LOUIS,MO	INVESTIGATION	93	3187
JOHNSON RICHARD ALAN	ST. LOUIS,MO	INVESTIGATION	123	3187
JOHNSON RICHARD ALAN	ST. LOUIS,MO	INVESTIGATION	244	3187
MIKULA THOMAS	ST. LOUIS,MO	INVESTIGATION	12	3187
MIKULA THOMAS	ST. LOUIS,MO	INVESTIGATION	27	3187
MIKULA THOMAS	ST. LOUIS,MO	INVESTIGATION	91	3187
MIKULA THOMAS	ST. LOUIS,MO	INVESTIGATION	244	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	SUITABILITY INVESTIGATION	12	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	SUITABILITY INVESTIGATION	65	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	SUITABILITY INVESTIGATION	129	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	SUITABILITY INVESTIGATION	183	3187
JOHNSON RICHARD ALAN	LAS VEGAS,NV	SUITABILITY INVESTIGATION	312	3187
MIKULA THOMAS	LAS VEGAS,NV	SUITABILITY INVESTIGATION	12	3187
MIKULA THOMAS	LAS VEGAS,NV	SUITABILITY INVESTIGATION	44	3187
MIKULA THOMAS	LAS VEGAS,NV	SUITABILITY INVESTIGATION	142	3187
MIKULA THOMAS	LAS VEGAS,NV	SUITABILITY INVESTIGATION	312	3187
PHILLIPS WILLIAM F	MINNEAPOLIS,MN	INVESTIGATION	12	3187
PHILLIPS WILLIAM F	MINNEAPOLIS,MN	INVESTIGATION	95	3187
PHILLIPS WILLIAM F	MINNEAPOLIS,MN	INVESTIGATION	153	3187
PHILLIPS WILLIAM F	MINNEAPOLIS,MN	INVESTIGATION	169	3187
PHILLIPS WILLIAM F	MINNEAPOLIS,MN	INVESTIGATION	411	3187
MCCOY CHRISTINE	CHICAGO,IL	CORPORATE INVESTIGATION	7	3187
MCCOY CHRISTINE	CHICAGO,IL	CORPORATE INVESTIGATION	92	3187
MCCOY CHRISTINE	CHICAGO,IL	CORPORATE INVESTIGATION	157	3187
MCCOY CHRISTINE	CHICAGO,IL	CORPORATE INVESTIGATION	178	3187
MCCOY CHRISTINE	CHICAGO,IL	CORPORATE INVESTIGATION	363	3187
JOHNSON RICHARD	WEST PALM BEACH,FL	INVESTIGATION	12	3187

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JOHNSON RICHARD	WEST PALM BEACH,FL	INVESTIGATION	24	3187
JOHNSON RICHARD	WEST PALM BEACH,FL	INVESTIGATION	123	3187
JOHNSON RICHARD	WEST PALM BEACH,FL	INVESTIGATION	331	3187
MORTIMER JOHN A	DEERFIELD BEACH,FL	INVESTIGATION	12	3187
MORTIMER JOHN A	DEERFIELD BEACH,FL	INVESTIGATION	70	3187
MORTIMER JOHN A	DEERFIELD BEACH,FL	INVESTIGATION	93	3187
MORTIMER JOHN A	DEERFIELD BEACH,FL	INVESTIGATION	123	3187
MORTIMER JOHN A	DEERFIELD BEACH,FL	INVESTIGATION	331	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INTERVIEW AND FOLLOW UP	12	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INTERVIEW AND FOLLOW UP	105	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INTERVIEW AND FOLLOW UP	162	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INTERVIEW AND FOLLOW UP	169	3187
PHILLIPS WILLIAM F	LAS VEGAS,NV	INTERVIEW AND FOLLOW UP	433	3187
ZIMMERMAN PATRICK	LAS VEGAS,NV	INTERVIEW AND FOLLOW UP	12	3187
ZIMMERMAN PATRICK	LAS VEGAS,NV	INTERVIEW AND FOLLOW UP	31	3187
ZIMMERMAN PATRICK	LAS VEGAS,NV	INTERVIEW AND FOLLOW UP	154	3187
ZIMMERMAN PATRICK	LAS VEGAS,NV	INTERVIEW AND FOLLOW UP	433	3187
JOHNSON RICHARD	SAN ANTONIO,TX	INTERVIEW,CHECKS,COURTS	6	3187
JOHNSON RICHARD	SAN ANTONIO,TX	INTERVIEW,CHECKS,COURTS	120	3187
JOHNSON RICHARD	SAN ANTONIO,TX	INTERVIEW,CHECKS,COURTS	147	3187
JOHNSON RICHARD	SAN ANTONIO,TX	INTERVIEW,CHECKS,COURTS	169	3187
JOHNSON RICHARD	SAN ANTONIO,TX	INTERVIEW,CHECKS,COURTS	627	3187
JOHNSON RICHARD	CHICAGO,IL	INVESTIGATION	12	3187
JOHNSON RICHARD	CHICAGO,IL	INVESTIGATION	57	3187
JOHNSON RICHARD	CHICAGO,IL	INVESTIGATION	169	3187
JOHNSON RICHARD	CHICAGO,IL	INVESTIGATION	202	3187
JOHNSON RICHARD	CHICAGO,IL	INVESTIGATION	413	3187
MIKULA THOMAS	CHICAGO,IL	INVESTIGATION	12	3187
MIKULA THOMAS	CHICAGO,IL	INVESTIGATION	44	3187
MIKULA THOMAS	CHICAGO,IL	INVESTIGATION	130	3187
MIKULA THOMAS	CHICAGO,IL	INVESTIGATION	413	3187
PHILLIPS WILLIAM F	GREENSBORO,NC	SITE AGENCY CHECKS	12	3187
PHILLIPS WILLIAM F	GREENSBORO,NC	SITE AGENCY CHECKS	24	3187
PHILLIPS WILLIAM F	GREENSBORO,NC	SITE AGENCY CHECKS	139	3187
PHILLIPS WILLIAM F	GREENSBORO,NC	SITE AGENCY CHECKS	406	3187
PALMER ERIC CHARLES	GREENSBORO,NC	INVESTIGATION FOR GAMING APP	12	3187
PALMER ERIC CHARLES	GREENSBORO,NC	INVESTIGATION FOR A GAMING APP	64	3187
PALMER ERIC CHARLES	GREENSBORO,NC	INVESTIGATION FOR A GAMING APP.	132	3187
PALMER ERIC CHARLES	GREENSBORO,NC	INVESTIGATION FOR A GAMING APP	198	3187
PALMER ERIC CHARLES	GREENSBORO,NC	INVESTIGATION FOR A GAMING	406	3187
MIKULA THOMAS	SAN ANTONIO,TX	INTERVIEW,CHECKS,COURTS	12	3188
MIKULA THOMAS	SAN ANTONIO,TX	INTERVIEW,CHECKS,COURTS	70	3188
MIKULA THOMAS	SAN ANTONIO,TX	INTERVIEW,CHECKS,COURTS	128	3188
MIKULA THOMAS	SAN ANTONIO,TX	INTERVIEW,CHECKS,COURTS	627	3188
JOHNSON RICHARD	WEST PALM BEACH,FL	INVESTIGATION	360	3188
MORTIMER JOHN A	DEERFIELD BEACH,FL	INVESTIGATION	360	3188

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PHILLIPS WILLIAM F	LAS VEGAS,NV	INTERVIEW AND FOLLOW UP	465	3188
ZIMMERMAN PATRICK	LAS VEGAS,NV	INTERVIEW AND FOLLOW UP	465	3188
MIKULA THOMAS GREGORY	STAMFORD,CT	INVESTIGATION	555	3188
PHILLIPS WILLIAM F	STAMFORD,CT	PERSONAL INVESTIGATION	555	3188
JOHNSON RICHARD ALAN	CHICAGO,IL	INVESTIGATION	613	3188
MIKULA THOMAS	CHICAGO,IL	INVESTIGATION	613	3188
MIKULA THOMAS	SAN ANTONIO,TX	INTERVIEW,AGENCY CKS,COURTS	621	3188
JOHNSON RICHARD ALAN	SAN ANTONIO,TX	INTERVIEW,AGENCY CKS,COURTS	621	3188
PHILLIPS WILLIAM F	MINNEAPOLIS,MN	BACKGROUND INVESTIGATION	626	3188
JOHNSON RICHARD ALAN	LAS VEGAS,NV	INTRVW, AGENCY CKS, CRTS/POLICE	660	3188
JOHNSON RICHARD ALAN	ST. LOUIS,MO	AGENCY CKS COURTS/POLICE	698	3188
MIKULA THOMAS	ST. LOUIS,MO	AGENCY CKS,COURTS/POLICE	698	3188
MCCOY CHRISTINE	MINNEAPOLIS,MN	INVESTIGATION	7	3187
PHILLIPS WILLIAM F	STAMFORD,CT	PERSONAL INVESTIGATION	12	3187
JOHNSON RICHARD	AUSTIN,TX	INTERVIEW,AGENCY	12	3187
PHILLIPS WILLIAM F	PHILADELPHIA,PA	INVESTIGATION	12	3187
PHILLIPS WILLIAM F	CHARLESTON,SC	INVESTIGATION	12	3187
MIKULA THOMAS	AUSTIN,TX	INTERVIEW,AGENCY CHECKS	12	3187
PALMER ERIC	MAYS LANDING,PA	BACKGROUND	12	3187
PALMER ERIC	CHARLESTON,SC	INVESTIGATION	12	3187
LEGRAND ROCHELLE S.	SANDESTIN,FL	CONFERENCE	14	3187
LEGRAND ROCHELLE S.	SANDESTIN,FL	CONFERENCE	19	3188
PHILLIPS WILLIAM F	PHILADELPHIA,PA	INVESTIGATION	26	3187
MIKULA THOMAS	AUSTIN,TX	INTERVIEW,AGENCY CHECKS	44	3187
PHILLIPS WILLIAM F	CHARLESTON,SC	INVESTIGATION	67	3187
PALMER ERIC CHARLES	MAYS LANDING,PA	BACKGROUND	70	3187
PHILLIPS WILLIAM F	STAMFORD,CT	PERSONAL INVESTIGATION	75	3187
MIKULA THOMAS	STAMFORD,CT	INVESTIGATION	83	3187
PALMER ERIC CHARLES	CHARLESTON,SC	INVESTIGATION	94	3187
LEGRAND ROCHELLE S.	SANDESTIN,FL	CONFERENCE	95	3187
JOHNSON RICHARD ALAN	AUSTIN,TX	INTERVIEW,AGENCY	100	3187
MIKULA THOMAS	STAMFORD,CT	INVESTIGATION	133	3187
MIKULA THOMAS	AUSTIN,TX	INTERVIEW,AGENCY CHECKS	133	3187
MCCOY CHRISTINE	MINNEAPOLIS,MN	INVESTIGATION	136	3187
PALMER ERIC	CHARLESTON,SC	INVESTIGATION	136	3187
PALMER ERIC CHARLES	MAYS LANDING,PA	BACKGROUND	151	3187
MCCOY CHRISTINE	MINNEAPOLIS,MN	INVESTIGATION	163	3187
JOHNSON RICHARD ALAN	AUSTIN,TX	INTERVIEW,AGENCY	168	3187
PHILLIPS WILLIAM F	STAMFORD,CT	PERSONAL INVESTIGATION	169	3187
JOHNSON RICHARD ALAN	AUSTIN,TX	INTERVIEW,AGENCY	169	3187
PHILLIPS WILLIAM F	PHILADELPHIA,PA	INVESTIGATION	169	3187
PHILLIPS WILLIAM F	CHARLESTON,SC	INVESTIGATION	169	3187
PALMER ERIC CHARLES	MAYS LANDING,PA	BACKGROUND	182	3187
PALMER ERIC CHARLES	CHARLESTON,SC	INVESTIGATION	184	3187
LEGRAND ROCHELLE S.	SANDESTIN,FL	CONFERENCE	188	3188
MIKULA THOMAS	STAMFORD,CT	INVESTIGATION	242	3187

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MCCOY CHRISTINE	MINNEAPOLIS,MN	INVESTIGATION	248	3187
JOHNSON RICHARD ALAN	AUSTIN,TX	INTERVIEW,AGENCY	336	3188
MIKULA THOMAS GREGORY	AUSTIN,TX	INTERVIEW,AGENCY CHECKS	336	3188
JOHNSON RICHARD ALAN	AUSTIN,TX	INTERVIEW,AGENCY	359	3187
MIKULA THOMAS GREGORY	AUSTIN,TX	INTERVIEW,AGENCY CHECKS	359	3187
MCCOY CHRISTINE	MINNEAPOLIS,MN	INVESTIGATION	370	3187
MIKULA THOMAS	STAMFORD,CT	INVESTIGATION	383	3187
PHILLIPS WILLIAM F	STAMFORD,CT	PERSONAL INVESTIGATION	383	3187
PHILLIPS WILLIAM F	PHILADELPHIA,PA	INVESTIGATION	470	3187
PALMER ERIC CHARLES	CHARLESTON,SC	INVESTIGATION	477	3187
PHILLIPS WILLIAM F	CHARLESTON,SC	INVESTIGATION	477	3187
PHILLIPS WILLIAM F	CHARLESTON,SC	INVESTIGATION	541	3188
PALMER ERIC CHARLES	CHARLESTON,SC	INVESTIGATION	541	3188
PHILLIPS WILLIAM F	GREENSBORO,NC	INVESTIGATION FOR A GAMING APP	545	3188
PALMER ERIC CHARLES	GREENSBORO,NC	SITE AGENCY CHECKS	545	3188
PALMER ERIC CHARLES	MAYS LANDING,PA	BACKGROUND	584	3187
MCCOY CHRISTINE	CHICAGO,IL	CORPORATE INVESTIGATION	692	3188
LEGRAND ROCHELLE S.	SANDESTIN,FL	CONFERENCE	920	3187
Total Out of State Travel Cost			\$168,868	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Gaming Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61606 SPAHRS code / Accounting Fees					
Dora Sisney / Accounting Services	Y	9,730			3187&3188
<i>Comp. Rate: \$40 per hour</i>					
TOTAL 61606 SPAHRS code / Accounting Fees		9,730			
61615 SAAS Fees - DFA					
State Treasurer 3130 / SAAS usage		5,454	5,636	4,227	3187&3188
<i>Comp. Rate: usage</i>					
TOTAL 61615 SAAS Fees - DFA		5,454	5,636	4,227	
61616 MMRS Fees					
State Treasurer 3125 / MMRS fees		12,999	12,418	12,418	3187&3188
<i>Comp. Rate: usage</i>					
TOTAL 61616 MMRS Fees		12,999	12,418	12,418	
61620 Department of Audit					
State Treasurer 3155 / Audits; avg \$84 per month		1,010	1,200	1,200	3187&3188
<i>Comp. Rate: Fee based on audit type</i>					
TOTAL 61620 Department of Audit		1,010	1,200	1,200	
6163X Legal (61630-61636)					
State Treasurer 3071 / hearing examiner		134,112	134,112	134,112	3187&3188
<i>Comp. Rate: \$134,112 per year</i>					
State Treasurer 3071 / 3 attorneys & 1 assistant		267,722	267,722	267,722	3187&3188
<i>Comp. Rate: \$267,722 per year</i>					
TOTAL 6163X Legal (61630-61636)		401,834	401,834	401,834	
61650 State Personnel Board					
State Treasurer 3614 / personnel services		17,145	18,084	18,084	3187&3188
<i>Comp. Rate: \$137 per pin</i>					
TOTAL 61650 State Personnel Board		17,145	18,084	18,084	
61658 Personnel Services Contracts - SPAHRS					
Larry Gregory / Acting Executive Director	Y	10,000	30,000		3187&3188
<i>Comp. Rate: \$10,000 per month</i>					
TOTAL 61658 Personnel Services Contracts - SPAHRS		10,000	30,000		
61660 Court Costs & Court Reporters					
A B & C Court Reporting / Court Reporter		3,250	3,500	3,500	3187&3188
<i>Comp. Rate: \$250 per hour</i>					
TOTAL 61660 Court Costs & Court Reporters		3,250	3,500	3,500	
61661 Notary Fees					
Stegall Notary / original notary license		144	95	95	3187
<i>Comp. Rate: \$143.50 fee</i>					
TOTAL 61661 Notary Fees		144	95	95	

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Gaming Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61670 Laboratory & Testing Fees					
State Treasurer 371H / fingerprinting		194,240	194,200	200,000	3187&3188
<i>Comp. Rate: \$29.50 each & up</i>					
First Intermed Corp of Jackson / physicals, EKG, drug screen		2,196	2,000	2,000	3187&3188
<i>Comp. Rate: \$45, \$50, \$42 each</i>					
TOTAL 61670 Laboratory & Testing Fees		196,436	196,200	202,000	
6168X Contract Worker (61682-61688)					
Dora Sisney / Accounting Services	Y	744			3187
<i>Comp. Rate: \$40 per hour</i>					
Larry Gregory / Acting Executive Director	Y	762	2,400		3187&3188
<i>Comp. Rate: \$10,000 per month</i>					
61680 Temp Staff / Administrative Assistant		6,096	3,040		3187
<i>Comp. Rate: \$14 per hour</i>					
TOTAL 6168X Contract Worker (61682-61688)		7,602	5,440		
61690 Fees, Professional and Other services					
Continental Weather / hurrican info & updates		2,400	2,400	2,400	3187
<i>Comp. Rate: \$200 avg per month</i>					
ID Group / work permit set up fee		60	100	100	3187
<i>Comp. Rate: \$60 set up fee</i>					
Surplus City / firing range		2,100	2,100	2,100	3187&3188
<i>Comp. Rate: \$2,100 per year</i>					
Shred It / shred old files		618	625	625	3187&3188
<i>Comp. Rate: \$3.25 per minute</i>					
Auto Trim of MS and LA / letting of vehicles		295	300	300	3187&3188
<i>Comp. Rate: \$45 per vehicle</i>					
Security Solutions Plus / monitoring services		275	275	275	318
<i>Comp. Rate: \$22.95 per month</i>					
TOTAL 61690 Fees, Professional and Other services		5,748	5,800	5,800	
GRAND TOTAL (61600-61699)		671,352	680,207	649,158	

VEHICLE PURCHASE DETAILS

Mississippi Gaming Commission
 Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2013 Req. Cost
Passenger Vehicles				
63310 Automobile, Mid Size Sedan (AU MS)				
2013	state contract mid-size	motor pool	Administrative Car Pool	18,000
2013	state contract mid-size	motor pool	Administrative Car Pool	18,000
2013	state contract mid-size	motor pool	Administrative Car Pool	18,000
2013	state contract mid-size	motor pool	Administrative Car Pool	18,000
2013	state contract mid-size	motor pool	Administrative Car Pool	18,000
TOTAL PASSENGER VEHICLES				90,000
TOTAL VEHICLE REQUEST				90,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2011**

Mississippi Gaming Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
P	Ford	1999	Taurus	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-13983	60,972	10,000	Y	
P	Chevrolet	2000	Lumina	Steve McComb	LAW ENF BINGO	G-38315	165,630	10,000	Y	
P	Chevrolet	2000	Lumina	Vicksburg Motor Pool	ADMINISTRATIVE CAR POOL	G-20487	132,935	10,000		Y
P	Chevrolet	2000	Lumina	Lonnie Ray	LAW ENF BINGO	G-13980	121,825	10,000		
P	Chevrolet	2000	Lumina	Vicksburg Motor Pool	LAW ENF VBRG CAR POOL	G-13982	120,119	10,000		
P	Chevrolet	2001	Lumina	William Bounds	LAW ENF BINGO	G-18259	134,552	5,000	Y	
P	Chevrolet	2001	Lumina	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-18260	143,832	10,000		Y
P	Chevrolet	2001	Lumina	Tunica Motor Pool	LAW ENF TUN COM CAR POOL	G-18258	79,296	10,000		
P	Ford	2002	Taurus	Sonny Weathersby	LAW ENF BINGO	G-21830	144,018	20,000		Y
P	Ford	2002	Taurus	Vicksburg Motor Pool	LAW ENF VBRG CAR POOL	G-21831	97,971	10,000		
P	Ford	2002	Taurus	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G-22799	185,965	5,000	Y	
P	Ford	2002	Taurus	Tunica Motor Pool	LAW ENF TUNICA CAR POOL	G-22796	131,187	10,000		
P	Ford	2004	Taurus	Vicksburg Motor Pool	COMPLIANCE/ADMINISTRATIV	G-29352	109,777	5,000		Y
P	Ford	2004	Taurus	Biloxi Motor Pool	LAW ENFORCEMENT BILOXI	G-29350	54,268	10,000		
P	Ford	2004	Taurus	Tunica Motor Pool	COMPLIANCE/ADMINISTRATIV	G-29353	85,728	5,000		
P	Ford	2004	Taurus	Vicksburg Motor Pool	LAW ENFORCEMENT VICKSBUR	G-29349	102,640	10,000		
P	Ford	2004	Taurus	Tunica Motor Pool	LAW ENFORCEMENT TUNICA	G-29351	85,778	10,000		
P	Gmc	2004	Sierra	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G-38313	59,971	5,000		
P	Gmc	2004	Sierra	Biloxi Motor Pool	LAW ENF BILOXI	G-38316	60,538	10,000		
P	Gmc	2005	Sierra	Sonny Dyer	UNDERCOVER LAW ENF.	G-12345	92,982	17,000		Y
P	Ford	2005	Taurus	Tunica Motor Pool	LAW ENF TUNICA	G-33859	68,818	10,000		
P	Ford	2005	Taurus	Tunica Motor Pool	LAW ENF TUNICA	G-33860	90,281	10,000		
P	Ford	2005	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-33858	51,617	10,000		
P	Ford	2005	Taurus	Mickey Perry	LAW ENF BINGO	G-33855	53,970	20,000		
P	Ford	2005	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-33856	56,883	12,000		
P	Ford	2005	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-33857	57,303	12,000		
P	Ford	2005	Taurus	Vicksburg Motor Pool	LAW ENF VICKSBURG	G-33862	83,322	20,000		
P	Ford	2005	Taurus	Vicksburg Motor Pool	LAW ENF/COM VICKSBURG	G-33861	43,087	10,000		
P	Ford	2006	F150 Ec	Bob Sharp	UNDERCOVER LAW ENF.	G-12345	66,425	20,000		
P	Ford	2006	F150 Ec	Lyn Chambers	UNDERCOVER LAW ENF.	G-12345	56,833	15,000		

AS OF JUNE 30, 2011

Mississippi Gaming Commission

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
P	Gmc	2006	Sierra	Unassigned	UNDERCOVER LAW ENF.	G-12345	77,191	17,000		
P	Gmc	2006	Sierra	E. W. Williams	UNDERCOVER LAW ENF.	G-12345	122,523	25,000		
P	Ford	2002	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-39499	51,617	10,000		
P	Chevrolet	2008	Impala	Tunica Motor Pool	ADMINISTRATIVE CAR POOL	G45476	44,579	15,000		
P	Chevrolet	2008	Impala	Tunica Motor Pool	ADMINISTRATIVE CAR POOL	G45475	38,789	10,000		
P	Chevrolet	2008	Impala	Vicksburg Motor Pool	LAW ENF VBRG	G45477	42,520	20,000		
P	Chevrolet	2008	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G45766	33,520	10,000		
P	Chevrolet	2008	Impala	Tunica Motor Pool	ADMINISTRATIVE CAR POOL	G45767	43,426	15,000		
P	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G46669	23,439	10,000		
P	Chevrolet	2008	Impala	Tunica Motor Pool	ADMINISTRATIVE CAR POOL	G46670	30,436	10,000		
P	Chevrolet	2008	Impala	Vicksburg Motor Pool	ADMINISTRATIVE CAR POOL	G30491	45,008	10,000		
P	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G46667	24,866	10,000		
P	Chevrolet	2008	Impala	Ben Harper	LAW ENF BINGO	G46668	31,396	10,000		
P	Chevrolet	2009	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G50448	13,493	10,000		
P	Chevrolet	2009	Impala	Vicksburg Motor Pool	ADMINISTRATIVE CAR POOL	G50445	29,594	20,000		
P	Chevrolet	2009	Impala	Rodney Smith	LAW ENF BINGO	G50446	25,219	12,000		
P	Chevrolet	2009	Impala	Biloxi Motor Pool	ADMINISTRATIVE CAR POOL	G50447	19,335	10,000		
P	Chevrolet	2009	Impala	Eric Thomas	LAW ENF BINGO	G50443	52,850	12,000		
P	Chevrolet	2009	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G50444	18,720	10,000		
P	Ford	2002	Econoline	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-53466	213,450	100	Y	
P	Chevrolet	2011	Impala	Tim Sanders	LAW ENF BINGO	G-56921	1,612	12,000		
P	Chevrolet	2011	Impala	Biloxi Motor Pool	ADMINISTRATIVE CAR POOL	G-56920	1,720	12,000		
P	Chevrolet	2011	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G-56919	791	12,000		
P	Chevrolet	2011	Impala	Don Howarth	LAW ENF BINGO	G-56918	2,925	12,000		
P	Chevrolet	2011	Impala	Biloxi Motor Pool	ADMINISTRATIVE CAR POOL	G-56917	1,597	12,000		
P	Dodge	2011	Caravan	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G-57129	253	10,000		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2013**

Mississippi Gaming Commission
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : RIVERBOAT GAMING	Salaries	Salaries	129,604
		Total	129,604
		Other Special Funds	129,604
Program # 2 : CHARITABLE BINGO	Salaries	Salaries	14,400
		Total	14,400
		Other Special Funds	14,400
Priority # 2			
Program # 1 : RIVERBOAT GAMING	Contractual	Contractual	135,574
		Total	135,574
		Other Special Funds	135,574
Program # 2 : CHARITABLE BINGO	Contractual	Contractual	-49,002
		Total	-49,002
		Other Special Funds	-49,002
Priority # 3			
Program # 1 : RIVERBOAT GAMING	Equipment	Equipment	12,000
		Total	12,000
		Other Special Funds	12,000
Program # 2 : CHARITABLE BINGO	Equipment	Equipment	8,000
		Total	8,000
		Other Special Funds	8,000
Priority # 4			
Program # 1 : RIVERBOAT GAMING	Commodities	Commodities	-48,000
		Total	-48,000
		Other Special Funds	-48,000

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2013**

Mississippi Gaming Commission
Agency Name

Program	Decision Unit	Object	Amount
Priority # 4			
Program # 2 : CHARITABLE BINGO	Commodities		
		Commodities	-12,000
		Total	-12,000
		Other Special Funds	-12,000
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Priority # 5			
Program # 1 : RIVERBOAT GAMING	Vehicles		
		Vehicles	-24,000
		Total	-24,000
		Other Special Funds	-24,000
Program # 2 : CHARITABLE BINGO	Vehicles		
		Vehicles	-36,000
		Total	-36,000
		Other Special Funds	-36,000
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Priority # 6			
Program # 1 : RIVERBOAT GAMING	Travel		
		Travel	-1,800
		Total	-1,800
		Other Special Funds	-1,800
Program # 2 : CHARITABLE BINGO	Travel		
		Travel	1,800
		Total	1,800
		Other Special Funds	1,800

CAPITAL LEASES

Mississippi Gaming Commission
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-11	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2011	Estimated FY 2012			Requested FY 2013		
										Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

Summary of 3% General Fund Program Reduction to FY2012 Appropriated Funding by Major Object

Mississippi Gaming Commission

Major Object	FY2012 GENERAL FUND REDUCTION	AFFECT ON FY2012 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2012 FEDERAL FUNDS	AFFECT ON FY2012 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					