# BUDGET REQUEST FOR FISCAL YEAR ENDING JUNE 30, 2013



Department of Education - General Education Cent AGENCY	ADDRESS	5		Tom Burnha CHIEF EXE	CUTIVE OFFICER	
		Actual Expenses FY Ending June 30, 2011	Estimate Expenses FY Ending June 30, 2012	Requested for FY Ending June 30, 2013	Requested Increase (+) or D FY 2013 vs. F (Col. 3 vs. C	ecrease (-) Y 2012
I. A. PERSONAL SERVICES					AMOUNT	PERCENT
1. Salaries, Wages & Fringe Benefits (Base)		28,154,700	31,591,695	31,646,695	AMOUNT	TERCEIVI
a. Additional Compensation		- , - , ,	- , ,	- ,,		
b. Proposed Vacancy Rate (Dollar Amount)		-				
c. Per Diem						
Total Salaries, Wages & Fringe Benefits		28,154,700	31,591,695	31,646,695	55,000	0.179
2. Travel						
a. Travel & Subsistence (In-State)		1,014,964	1,597,554	1,597,554		
b. Travel & Subsistence (Out-of-State)		125,164				
c. Travel & Subsistence (Out-of-Country)						
Total Travel		1,140,128	1,597,554	1,597,554		
B. CONTRACTUAL SERVICES (Schedule B)	:	01 727	00.000	00.000		
a. Tuition, Rewards & Awards		81,737	92,000	92,000		
b. Communications, Transportation & Utilities		362,471	520,000	520,000		
c. Public Information d. Rents		25,167	45,000	45,000		
e. Repairs & Service		( 412,769)	313,000	313,000		
f. Fees, Professional & Other Services		23,673,788	31,474,664	36,974,664	5,500,000	17.47
g. Other Contractual Services		1,243,559	1,309,500	1,309,500	5,500,000	17.47
h. Data Processing		3,346,871	3,268,000	3,268,000		
i. Other		393,853	400,000	400,000		
Total Contractual Services		30,398,599	39,384,164	44,884,164	5.500.000	13.96
		30,390,399	39,304,104	44,004,104	3,300,000	15.90
C. COMMODITIES (Schedule C): a. Maintenance & Construction Materials & Supplies						
b. Printing & Office Supplies & Materials		633,363	1,550,000	1,550,000		
c. Equipment, Repair Parts, Supplies & Accessories		26,563	35,500	35,500		
d. Professional & Scientific Supplies & Materials		197,189	703,957	703,957		
e. Other Supplies & Materials		1,070,189	1,961,000	1,961,000		
Total Commodities		1,927,304	4,250,457	4,250,457		
D. CAPITAL OUTLAY: 1. Total Other Than Equipment (Schedule D 2. Environment (Schedule D 2))	-1)	674,834	2,277,190	2,277,190		
2. Equipment (Schedule D-2): b. Road Machinery, Farm & Other Working Equipm	ient					
c. Office Machines, Furniture, Fixtures & Equipme		124,662	142,000	142,000		
d. IS Equipment (Data Processing & Telecommuni	cations)	951,596	1,275,000	1,275,000		
e. Equipment - Lease Purchase		89,449				
f. Other Equipment		69,799	204,543	204,543		
Total Equipment (Schedule D-2)		1,235,506	1,621,543	1,621,543		
3. Vehicles (Schedule D-3)		101,848				
4. Wireless Comm. Devices (Schedule D-4)						
E. SUBSIDIES, LOANS & GRANTS (Schedule	e E):	862,246,845	854,537,882	895,267,869	40,729,987	4.76%
FOTAL EXPENDITURES		925,879,764	935,260,485	981,545,472	46,284,987	4.94%
II. BUDGET TO BE FUNDED AS FOLLOWS:						
Cash Balance-Unencumbered General Fund Appropriation (Enter General Fund Lapse B	elow)	88,567,430	91,540,000	99,110,000	7,570,000	8.26
State Support Special Funds	clow)	35,002,121	25,040,942	43,755,929	18,714,987	74.73
Federal Funds Other Special Funds (Specify)		782,500,477	788,382,021	788,382,021		,
Other Special Funds		17,509,351	26,697,522	46,697,522	20,000,000	74.91
Critical Teacher Shortage		1,458,740		1,500,000		
Technology Funds		841,645	2,100,000	2,100,000		
Less: Estimated Cash Available Next Fiscal Period					46.004.000	
TOTAL FUNDS (equals Total Expenditures abo	ve)	925,879,764	935,260,485	981,545,472	46,284,987	4.94
GENERAL FUND LAPSE		6,894				
III. PERSONNEL DATA Number of Positions Authorized in Appropriation Bill	a.) Full Perm	444	413	413		
Runder of Fositions Autionzed in Appropriation Diff	b.) Full T-L	3	3	3		
	c.) Part Perm.	104	107	107		
	d.) Part T-L					
Average Annual Vacancy Rate (Percentage)	a.) Full Perm					
	b.) Full T-L		ļ			
	c.) Part Perm.					
	d.) Part T-L	1				
		1		·		
			Submitted by:	Tom Burnham, EdD		
Official of Board or Commission	12		-	Name		
pproved by:	12.ms.us		Submitted by:			

# Name of Agency Department of Education - General Education

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)      2. Budget Contingency Fund	13,371,362	47.49%		19,926,818	63.07%	_	19,981,818	63.14%	
3. Education Enhancement Fund	117,951	0.41%	-	136,367	0.43%	-	136,367	0.43%	
4. Health Care Expendable Fund			-	,		-	,		
5. Tobacco Control Fund			-			-			
6. ARRA - Education, Disc., FMAP	4,250,000	15.09%	-			-			
7. Hurricane Disaster Reserve Fund			-			-			
8. Federal	9,512,849	33.78%	-	10,179,349	32.22%	-	10,179,349	32.16%	
9. Other Special Funds	902,538	3.20%	-	1,349,161	4.27%	-	1,349,161	4.26%	
10. Critical Teacher Shortage	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.2070	-	1,0 10,101		-	1,0 1,7,101		
11. Technology Funds			-			-			
12.			-			-			
Total Salaries	28,154,700		3.04%	31,591,695		3.37%	31,646,695		3.22%
1 Compared	467,576	41.01%		489,315	30.62%	010170	489,315	30.62%	
2. Budget Contingency Fund	407,570	41.0170		409,915	50.0270	-	407,515	50.0270	
3. Education Enhancement Fund	714	0.06%		6,070	0.37%		6,070	0.37%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	587,254	51.50%		884,882	55.38%		884,882	55.38%	
9. Other Special Funds	84,584	7.41%		217,287	13.60%		217,287	13.60%	
10. Critical Teacher Shortage						-			1
11. Technology Funds						-			1
12.						-			
Total Travel	1,140,128		0.12%	1,597,554		0.17%	1,597,554		0.16%
1. General State Support Special (Specify)	16,924,861	55.67%		20,471,205	51.97%		25,971,205	57.86%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	546,254	1.79%		703,095	1.78%		703,095	1.56%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	11,303,541	37.18%		14,496,132	36.80%		14,496,132	32.29%	
9. Other Special Funds	775,139	2.54%		1,729,918	4.39%	_	1,729,918	3.85%	
10. Critical Teacher Shortage	12,642	0.04%				_			
11. Technology Funds	836,162	2.75%		1,983,814	5.03%	_	1,983,814	4.41%	
12.									
Total Contractual	30,398,599		3.28%	39,384,164		4.21%	44,884,164		4.57%
1. General State Support Special (Specify)	569,362	29.54%	_	552,027	12.98%	_	552,027	12.98%	
2. Budget Contingency Fund			_						
3. Education Enhancement Fund	3,336	0.17%	_	12,500	0.29%	-	12,500	0.29%	
4. Health Care Expendable Fund						_			
5. Tobacco Control Fund						_			
6. ARRA - Education, Disc., FMAP						_			
7. Hurricane Disaster Reserve Fund						_			
8. Federal Other Special (Specify)	1,235,664	64.11%		3,151,584	74.14%	_	3,151,584	74.14%	
9. Other Special Funds	113,459	5.88%		468,160	11.01%		468,160	11.01%	
10. Critical Teacher Shortage									
11. Technology Funds	5,483	0.28%		66,186	1.55%		66,186	1.55%	
12.									
Total Commodities	1,927,304		0.20%	4,250,457		0.45%	4,250,457		0.43%

# Name of Agency Department of Education - General Education

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General	385,636	57.14%	-	417,000	18.31%	-	417,000	18.31%	
3. Education Enhancement Fund			-			-			
4. Health Care Expendable Fund			-			-			
5. Tobacco Control Fund			-			-			
6. ARRA - Education, Disc., FMAP			-			-			
7. Hurricane Disaster Reserve Fund			-			-			
8. Federal			-	1,218,912	53.52%	-	1,218,912	53.52%	
9. Other Special Funds	289,198	42.85%	-	641,278	28.16%	-	641,278	28.16%	
10. Critical Teacher Shortage	200,100	42.0570	-	041,270	20.1070	-	041,270	20.1070	
11. Technology Funds			-			-			
12.			-			-			
Total Other Than Equipment	674,834		0.07%	2,277,190		0.24%	2,277,190		0.23
	678,464	55.17%			7.09%	0.24 70		7.09%	
1. General     State Support Special (Specify)     2. Budget Contingency Fund	078,404	33.17%	-	115,000	7.09%	-	115,000	7.09%	
3. Education Enhancement Fund	5,938	0.48%		25,000	1.54%		25,000	1.54%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal	450,130	36.60%		924,972	57.04%		924,972	57.04%	
9. Other Special Funds	100,974	8.21%	-	506,571	31.24%	-	506,571	31.24%	
10. Critical Teacher Shortage	,		-	,			,		
11. Technology Funds			-	50,000	3.08%		50,000	3.08%	
12.			-						
Total Equipment	1,235,506		0.13%	1,621,543		0.17%	1,621,543		0.16
1. General     State Support Special (Specify)	60,848	59.74%		,- ,			, , , ,		
2. Budget Contingency Fund			_			-			
3. Education Enhancement Fund			_			-			
4. Health Care Expendable Fund			_						
5. Tobacco Control Fund			_						
6. ARRA - Education, Disc., FMAP			_						
7. Hurricane Disaster Reserve Fund			_						
8. Federal Other Special (Specify)			_						
9. Other Special Funds	41,000	40.25%	_						
10. Critical Teacher Shortage									
11. Technology Funds									
12.									
Total Vehicles	101,848		0.01%						
1. General     State Support Special (Specify)			_			-			
2. Budget Contingency Fund						-			
3. Education Enhancement Fund			-			-			
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund						_			
8. Federal Other Special (Specify)									
9. Other Special Funds									
10. Critical Teacher Shortage	_								
11. Technology Funds									
12.									
12.									

# Name of Agency Department of Education - General Education

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	56,109,321	6.50%		49,568,635	5.80%		51,583,635	5.76%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	29,951,456	3.47%		24,031,438	2.81%		42,746,425	4.77%	
4. Health Care Expendable Fund	126,472	0.01%		126,472	0.01%		126,472	0.01%	
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	759,411,039	88.07%		757,526,190	88.64%		757,526,190	84.61%	
9. Other Special Funds	15,202,459	1.76%	-	23,285,147	2.72%		43,285,147	4.83%	
10. Critical Teacher Shortage	1,446,098	0.16%	_						
11. Technology Funds			_						
12.									
Total Subsidies, Loans & Grants	862,246,845		93.12%	854,537,882		91.36%	895,267,869		91.21%
1. General State Support Special (Specify)	88,567,430	9.56%		91,540,000	9.78%		99,110,000	10.09%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	30,625,649	3.30%		24,914,470	2.66%		43,629,457	4.44%	
4. Health Care Expendable Fund	126,472	0.01%		126,472	0.01%		126,472	0.01%	
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP	4,250,000	0.45%							
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	782,500,477	84.51%		788,382,021	84.29%		788,382,021	80.32%	
9. Other Special Funds	17,509,351	1.89%		28,197,522	3.01%		48,197,522	4.91%	
10. Critical Teacher Shortage	1,458,740	0.15%							
11. Technology Funds	841,645	0.09%		2,100,000	0.22%		2,100,000	0.21%	
12.									
TOTAL	925,879,764		100.00%	935,260,485		100.00%	981,545,472		100.00%

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Name of Agency

S. STATE SUPPORT SPECIAL FUNDS Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund (4201)	EEF - Education Enhancement Fund	30,625,649	24,914,470	43,629,457
Health Care Expendable Fund (3215)	HCEF - Health Care Expendable Fund	126,472	126,472	126,472
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP	4,250,000		
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
	Section S TOTAL	35,002,121	25,040,942	43,755,929

A. FEDERAL FUNDS* Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement FY 2012 FY 2013		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
	Cash Balance-Unencumbered					
Federal Funds (3201)				782,500,477	788,382,021	788,382,021
	Section A TOTAL			782,500,477	788,382,021	788,382,021

B. OTHER SPECIAL FUNDS (NON-FED'L) Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
	Cash Balance-Unencumbered			
Other Special Funds (3202)	Driver Penalty, Special Grants	17,509,351	26,697,522	46,697,522
Critical Teacher Shortage (3213)	Scholarships, Moving, Home Loans	1,458,740	1,500,000	1,500,000
Technology Funds (3203)	Technology Funds	841,645	2,100,000	2,100,000
	Section B TOTAL	19,809,736	30,297,522	50,297,522
	Section S + A + B TOTAL	837,312,334	843,720,485	882,435,472

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled	(2)	(3)
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	Balance as of 6/30/11	Balance as of 6/30/12	Balance as of 6/30/13

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

### NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Department of Education - General Education Name of Agency

#### FEDERAL FUNDS

Fund 3201 is comprised of all federal funds received from the US Dept. of Education, US Dept. of Agriculture, US Dept. of Health & Human Services, etc...

### STATE SUPPORT SPECIAL FUNDS

The Education Enhancement Funds (4201) are generated from the one cent sales tax increase passed during the 1992 Session.

Fund 3215 are funds received from the Health Care Expendable Fund for the purpose of defraying expenses for the Mississippi Eye Screening Program which provides vision safety services.

During FY11, \$4,250,000 of ARRA State Fiscal Stabilization Funds Government Services was received. These funds were used for salaries in lieu of state support funds that were disbursed to Teach for America, Save the Children and K12 Inc.

### **OTHER SPECIAL FUNDS**

These special funds are mainly derived from Education Enhancement Funds (4201), Driver Penalty Funds (3202), Education Trust Funds (3202), Critical Teacher Shortage Initiative (3213), Budget Contingency Funds (3202), Technology in the Classroom (3203), and other miscellaneous non-federal grants.

AGENCY

### Program No.\_\_\_\_\_ of \_\_\_13\_ Programs

### SUMMARY OF ALL PROGRAMS

PROGRAM

[			FY 2011 Actual		
-	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	13,371,362	4,367,951	9,512,849	902,538	28,154,700
Travel	467,576	714	587,254	84,584	1,140,128
Contractual Services	16,924,861	546,254	11,303,541	1,623,943	30,398,599
Commodities	569,362	3,336	1,235,664	118,942	1,927,304
Other Than Equipment	385,636			289,198	674,834
Equipment	678,464	5,938	450,130	100,974	1,235,506
Vehicles	60,848			41,000	101,848
Wireless Comm. Devs.					
Subsidies, Loans & Grants	56,109,321	30,077,928	759,411,039	16,648,557	862,246,845
Total	88,567,430	35,002,121	782,500,477	19,809,736	925,879,764
No. of Positions (FTE)	351.91	3.00	176.59	19.50	551.00

	FY 2012 Estimate							
-	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total			
Salaries, Wages, Fringe	19,926,818	136,367	10,179,349	1,349,161	31,591,695			
Travel	489,315	6,070	884,882	217,287	1,597,554			
Contractual Services	20,471,205	703,095	14,496,132	3,713,732	39,384,164			
Commodities	552,027	12,500	3,151,584	534,346	4,250,457			
Other Than Equipment	417,000		1,218,912	641,278	2,277,190			
Equipment	115,000	25,000	924,972	556,571	1,621,543			
Vehicles								
Wireless Comm. Devs.								
Subsidies, Loans & Grants	49,568,635	24,157,910	757,526,190	23,285,147	854,537,882			
Total	91,540,000	25,040,942	788,382,021	30,297,522	935,260,485			
No. of Positions (FTE)	328.19	2.00	175.31	17.50	523.00			

		FY 2013 Increase/Decrease for Continuation							
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total				
Salaries, Wages, Fringe	55,000				55,000				
Travel									
Contractual Services									
Commodities									
Other Than Equipment									
Equipment									
Vehicles									
Wireless Comm. Devs.									
Subsidies, Loans & Grants	2,015,000	18,714,987		20,000,000	40,729,987				
Total	2,070,000	18,714,987		20,000,000	40,784,987				
No. of Positions (FTE)									

AGENCY

Program No.\_\_\_\_\_ of \_\_13\_ Programs

### SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities							
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total			
Salaries, Wages, Fringe								
Travel								
Contractual Services	3,000,000				3,000,000			
Commodities								
Other Than Equipment								
Equipment								
Vehicles								
Wireless Comm. Devs.								
Subsidies, Loans & Grants								
Total	3,000,000				3,000,000			
No. of Positions (FTE)								

	FY 2013 New Activities						
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services	2,500,000				2,500,000		
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total	2,500,000				2,500,000		
No. of Positions (FTE)							

	FY 2013 Total Request						
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total		
Salaries, Wages, Fringe	19,981,818	136,367	10,179,349	1,349,161	31,646,695		
Travel	489,315	6,070	884,882	217,287	1,597,554		
Contractual Services	25,971,205	703,095	14,496,132	3,713,732	44,884,164		
Commodities	552,027	12,500	3,151,584	534,346	4,250,457		
Other Than Equipment	417,000		1,218,912	641,278	2,277,190		
Equipment	115,000	25,000	924,972	556,571	1,621,543		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	51,583,635	42,872,897	757,526,190	43,285,147	895,267,869		
Total	99,110,000	43,755,929	788,382,021	50,297,522	981,545,472		
No. of Positions (FTE)	328.19	2.00	175.31	17.50	523.00		

## SUMMARY OF PROGRAMS FORM MBR-1-03sum

Department of Education - General Education

Agency Name

## FUNDING REQUESTED FISCAL YEAR 2013

	PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	SPECIAL EDUCATION	13,828,063		205,964,861	619,074	220,411,998
2.	CHILD NUTRITION	3,070,701		235,751,657	4,427,003	243,249,361
3.	SPECIAL PROJECTS	6,457,561	42,867,897	9,350,852	38,467,131	97,143,441
4.	INDUSTRIAL TRAINING					
5.	SUPPORTIVE SERVICES	7,397,234	93,543	1,242,519	2,665,728	11,399,024
6.	MS SCHOOL FOR MATH & SCIENCE	3,385,000			1,000,000	4,385,000
7.	EDUCATIONAL ACCOUNTABILITY	17,079,134	700,407	8,568,623	79,454	26,427,618
8.	EDUC TRAINING & DEVELOPMENT	36,936,422	94,082	99,972,541	1,415,570	138,418,615
9.	COMPENSATORY EDUCATION			217,956,265		217,956,265
10.	COMMUNITY & OUTREACH SERVICES	65,712		1,533,196	99,590	1,698,498
11.	EDUCATIONAL TECHNOLOGY	2,020,000		7,043,644		9,063,644
12.	MS SCHOOL ATTENDANCE OFFICERS	6,586,285		127	12,300	6,598,712
13.	MS TEACHER CENTER	2,283,888		997,736	1,511,672	4,793,296
	SUMMARY OF ALL PROGRAMS	99,110,000	43,755,929	788,382,021	50,297,522	981,545,472

AGENCY

### Program No. 1 of 13 Programs

### SPECIAL EDUCATION

PROGRAM

F					
			FY 2011 Actual		
-	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	143,899	46,468	2,585,165		2,775,532
Travel			123,642		123,642
Contractual Services	667		2,552,351	16,431	2,569,449
Commodities			342,743	19,182	361,925
Other Than Equipment					
Equipment			3,875	8,474	12,349
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	14,141,263		162,267,647		176,408,910
Total	14,285,829	46,468	167,875,423	44,087	182,251,807
No. of Positions (FTE)	8.15		45.85		54.00

	FY 2012 Estimate						
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total		
Salaries, Wages, Fringe	301,963		2,837,464		3,139,427		
Travel			130,500	5,000	135,500		
Contractual Services	1,100		3,017,151	353,574	3,371,825		
Commodities			1,380,900	85,500	1,466,400		
Other Than Equipment							
Equipment			81,000	175,000	256,000		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	11,525,000		198,517,846		210,042,846		
Total	11,828,063		205,964,861	619,074	218,411,998		
No. of Positions (FTE)	6.25		45.75		52.00		

	FY 2013 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	2,000,000				2,000,000		
Total	2,000,000				2,000,000		
No. of Positions (FTE)							

AGENCY

### SPECIAL EDUCATION

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 New Activities						
-	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe	301,963		2,837,464		3,139,427	
Travel			130,500	5,000	135,500	
Contractual Services	1,100		3,017,151	353,574	3,371,825	
Commodities			1,380,900	85,500	1,466,400	
Other Than Equipment						
Equipment			81,000	175,000	256,000	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	13,525,000		198,517,846		212,042,846	
Total	13,828,063		205,964,861	619,074	220,411,998	
No. of Positions (FTE)	6.25		45.75		52.00	

AGENCY

### CHILD NUTRITION

PROGRAM

Γ							
			FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total		
Salaries, Wages, Fringe	123,194	42,187	1,716,222	231,576	2,113,179		
Travel			252,687	15,537	268,224		
Contractual Services	31,735		928,391	164,917	1,125,043		
Commodities			41,184	4,906	46,090		
Other Than Equipment							
Equipment			18,458		18,458		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	2,858,135		246,129,144	2,726,770	251,714,049		
Total	3,013,064	42,187	249,086,086	3,143,706	255,285,043		
No. of Positions (FTE)	3.10		36.40	3.50	43.00		

	FY 2012 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe	175,812		1,810,049	247,867	2,233,728	
Travel			254,000	28,000	282,000	
Contractual Services	36,754		1,397,858	315,205	1,749,817	
Commodities			151,100	9,000	160,100	
Other Than Equipment						
Equipment			22,000	2,000	24,000	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	2,858,135		232,116,650	3,824,931	238,799,716	
Total	3,070,701		235,751,657	4,427,003	243,249,361	
No. of Positions (FTE)	3.10		35.40	4.50	43.00	

	FY 2013 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

AGENCY

### CHILD NUTRITION

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 New Activities						
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 Total Request					
-	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe	175,812		1,810,049	247,867	2,233,728	
Travel			254,000	28,000	282,000	
Contractual Services	36,754		1,397,858	315,205	1,749,817	
Commodities			151,100	9,000	160,100	
Other Than Equipment						
Equipment			22,000	2,000	24,000	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	2,858,135		232,116,650	3,824,931	238,799,716	
Total	3,070,701		235,751,657	4,427,003	243,249,361	
No. of Positions (FTE)	3.10		35.40	4.50	43.00	

AGENCY

### Program No. 3 of 13 Programs

SPECIAL PROJECTS

PROGRAM

	FY 2011 Actual						
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total		
Salaries, Wages, Fringe	1,595,245	498,977	116,021	415,031	2,625,274		
Travel	24,602		942	27,686	53,230		
Contractual Services	918,186		25,002	404,927	1,348,115		
Commodities	168,232		167,181	72,877	408,290		
Other Than Equipment							
Equipment	147,658		167,450	1,420	316,528		
Vehicles	40,500			41,000	81,500		
Wireless Comm. Devs.							
Subsidies, Loans & Grants	3,249,340	30,077,928	4,808,034	9,973,996	48,109,298		
Total	6,143,763	30,576,905	5,284,630	10,936,937	52,942,235		
No. of Positions (FTE)	37.00		4.00	8.00	49.00		

	FY 2012 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe	2,184,871		61,496	968,271	3,214,638	
Travel	34,490		5,000	116,881	156,371	
Contractual Services	781,800		400,300	693,773	1,875,873	
Commodities	205,400		903,404	275,470	1,384,274	
Other Than Equipment	15,000		1,200,000	112,590	1,327,590	
Equipment	15,000		305,556	190,605	511,161	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	3,211,000	24,152,910	6,475,096	16,109,541	49,948,547	
Total	6,447,561	24,152,910	9,350,852	18,467,131	58,418,454	
No. of Positions (FTE)	39.00		1.00	9.00	49.00	

	FY 2013 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe	10,000				10,000		
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants		18,714,987		20,000,000	38,714,987		
Total	10,000	18,714,987		20,000,000	38,724,987		
No. of Positions (FTE)							

AGENCY

### SPECIAL PROJECTS

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2013 Total Request						
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total		
Salaries, Wages, Fringe	2,194,871		61,496	968,271	3,224,638		
Travel	34,490		5,000	116,881	156,371		
Contractual Services	781,800		400,300	693,773	1,875,873		
Commodities	205,400		903,404	275,470	1,384,274		
Other Than Equipment	15,000		1,200,000	112,590	1,327,590		
Equipment	15,000		305,556	190,605	511,161		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	3,211,000	42,867,897	6,475,096	36,109,541	88,663,534		
Total	6,457,561	42,867,897	9,350,852	38,467,131	97,143,441		
No. of Positions (FTE)	39.00		1.00	9.00	49.00		

AGENCY

## Program No. 4 of 13 Programs

### INDUSTRIAL TRAINING

PROGRAM

	FY 2011 Actual						
_	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2012 Estimate						
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

AGENCY

## Program No. 4 of 13 Programs

### INDUSTRIAL TRAINING

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 New Activities						
-	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

-	FY 2013 Total Request						
-	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

AGENCY

### Program No. 5 of 13 Programs

SUPPORTIVE SERVICES

PROGRAM

	FY 2011 Actual						
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total		
Salaries, Wages, Fringe	3,013,311	969,975	795,509	58,417	4,837,212		
Travel	52,992			21,111	74,103		
Contractual Services	2,641,322		2,159	885,541	3,529,022		
Commodities	108,687			7,054	115,741		
Other Than Equipment							
Equipment	410,470			89,450	499,920		
Vehicles	20,348				20,348		
Wireless Comm. Devs.							
Subsidies, Loans & Grants			47,948	4,300	52,248		
Total	6,247,130	969,975	845,616	1,065,873	9,128,594		
No. of Positions (FTE)	59.00		17.00	3.00	79.00		

	FY 2012 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe	4,400,293	93,543	817,159	71,069	5,382,064	
Travel	65,900			25,492	91,392	
Contractual Services	2,827,541		24,074	2,162,861	5,014,476	
Commodities	103,500		29,206	118,728	251,434	
Other Than Equipment						
Equipment				171,726	171,726	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants			372,080	115,852	487,932	
Total	7,397,234	93,543	1,242,519	2,665,728	11,399,024	
No. of Positions (FTE)	60.00	1.00	18.00	2.00	81.00	

	FY 2013 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

AGENCY

### Program No. 5 of 13 Programs

### SUPPORTIVE SERVICES

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 New Activities						
-	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe	4,400,293	93,543	817,159	71,069	5,382,064	
Travel	65,900			25,492	91,392	
Contractual Services	2,827,541		24,074	2,162,861	5,014,476	
Commodities	103,500		29,206	118,728	251,434	
Other Than Equipment						
Equipment				171,726	171,726	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants			372,080	115,852	487,932	
Total	7,397,234	93,543	1,242,519	2,665,728	11,399,024	
No. of Positions (FTE)	60.00	1.00	18.00	2.00	81.00	

AGENCY

Program No. 6 of 13 Programs

### MS SCHOOL FOR MATH & SCIENCE

PROGRAM

	FY 2011 Actual					
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	3,370,000			1,000,000	4,370,000	
Total	3,370,000			1,000,000	4,370,000	
No. of Positions (FTE)						

	FY 2012 Estimate					
-	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	3,370,000			1,000,000	4,370,000	
Total	3,370,000			1,000,000	4,370,000	
No. of Positions (FTE)						

	FY 2013 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	15,000				15,000		
Total	15,000				15,000		
No. of Positions (FTE)							

AGENCY

Program No. 6 of 13 Programs

### MS SCHOOL FOR MATH & SCIENCE

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2013 New Activities					
-	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	3,385,000			1,000,000	4,385,000	
Total	3,385,000			1,000,000	4,385,000	
No. of Positions (FTE)						

AGENCY

Program No. 7 of 13 Programs

### EDUCATIONAL ACCOUNTABILITY

PROGRAM

	FY 2011 Actual						
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total		
Salaries, Wages, Fringe	2,297,286	760,102	1,085,212	35,598	4,178,198		
Travel	66,360		19,691		86,051		
Contractual Services	9,597,450	546,127	5,356,886	1,238	15,501,701		
Commodities	66,642	3,087	70,798		140,527		
Other Than Equipment							
Equipment	113,090	5,938	106,319	1,630	226,977		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	3,301,818		101,805		3,403,623		
Total	15,442,646	1,315,254	6,740,711	38,466	23,537,077		
No. of Positions (FTE)	45.66	2.00	16.34	1.00	65.00		

	FY 2012 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe	4,501,847	42,824	1,195,978	61,954	5,802,603	
Travel	82,600	6,070	24,252	3,500	116,422	
Contractual Services	11,451,787	609,013	6,918,187	12,200	18,991,187	
Commodities	81,500	12,500	210,500	1,800	306,300	
Other Than Equipment	2,000				2,000	
Equipment	100,000	25,000	200,000		325,000	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	859,400	5,000	19,706		884,106	
Total	17,079,134	700,407	8,568,623	79,454	26,427,618	
No. of Positions (FTE)	43.84	1.00	19.16	1.00	65.00	

	FY 2013 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

AGENCY

Program No. 7 of 13 Programs

### EDUCATIONAL ACCOUNTABILITY

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 New Activities					
-	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe	4,501,847	42,824	1,195,978	61,954	5,802,603	
Travel	82,600	6,070	24,252	3,500	116,422	
Contractual Services	11,451,787	609,013	6,918,187	12,200	18,991,187	
Commodities	81,500	12,500	210,500	1,800	306,300	
Other Than Equipment	2,000				2,000	
Equipment	100,000	25,000	200,000		325,000	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	859,400	5,000	19,706		884,106	
Total	17,079,134	700,407	8,568,623	79,454	26,427,618	
No. of Positions (FTE)	43.84	1.00	19.16	1.00	65.00	

AGENCY

### Program No. 8 of 13 Programs

EDUC TRAINING & DEVELOPMENT

PROGRAM

			FY 2011 Actual		
_	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,128,074	342,445	449,073	161,916	2,081,508
Travel	79,424		35,309	17,345	132,078
Contractual Services	1,679,059		750,126	136,730	2,565,915
Commodities	92,254		291,911	5,062	389,227
Other Than Equipment	385,636			289,198	674,834
Equipment			45,294		45,294
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	25,878,765		74,408,733	1,497,393	101,784,891
Total	29,243,212	342,445	75,980,446	2,107,644	107,673,747
No. of Positions (FTE)	35.00		14.55	4.00	53.55

	FY 2012 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe	1,539,062		359,009		1,898,071	
Travel	78,025		184,128	10,290	272,443	
Contractual Services	3,144,588	94,082	1,390,024	82,819	4,711,513	
Commodities	39,647		271,639	16,182	327,468	
Other Than Equipment	400,000		10,000	528,688	938,688	
Equipment			222,454	17,240	239,694	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants	26,235,100		97,535,287	760,351	124,530,738	
Total	31,436,422	94,082	99,972,541	1,415,570	132,918,615	
No. of Positions (FTE)	27.00		7.00	1.00	35.00	

_	FY 2013 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

AGENCY

Program No. 8 of 13 Programs

EDUC TRAINING & DEVELOPMENT

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services	3,000,000				3,000,000	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	3,000,000				3,000,000	
No. of Positions (FTE)						

	FY 2013 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services	2,500,000				2,500,000	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	2,500,000				2,500,000	
No. of Positions (FTE)						

	FY 2013 Total Request						
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total		
Salaries, Wages, Fringe	1,539,062		359,009		1,898,071		
Travel	78,025		184,128	10,290	272,443		
Contractual Services	8,644,588	94,082	1,390,024	82,819	10,211,513		
Commodities	39,647		271,639	16,182	327,468		
Other Than Equipment	400,000		10,000	528,688	938,688		
Equipment			222,454	17,240	239,694		
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	26,235,100		97,535,287	760,351	124,530,738		
Total	36,936,422	94,082	99,972,541	1,415,570	138,418,615		
No. of Positions (FTE)	27.00		7.00	1.00	35.00		

AGENCY

## Program No. 9 of 13 Programs

### COMPENSATORY EDUCATION

PROGRAM

Г					
			FY 2011 Actual		
-	(1)	(2) State Servert Service	(3) Federal	(4) Other Stratic	(5) Tetel
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages, Fringe			2,237,959		2,237,959
Travel	15,663		118,072		133,735
Contractual Services			1,176,708		1,176,708
Commodities			211,370		211,370
Other Than Equipment					
Equipment			102,278		102,278
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			261,597,113		261,597,113
Total	15,663		265,443,500		265,459,163
No. of Positions (FTE)			34.25		34.25

	FY 2012 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe			2,491,822		2,491,822	
Travel			246,389		246,389	
Contractual Services			1,124,595		1,124,595	
Commodities			134,518		134,518	
Other Than Equipment			8,912		8,912	
Equipment			69,562		69,562	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants			213,880,467		213,880,467	
Total			217,956,265		217,956,265	
No. of Positions (FTE)			40.00		40.00	

	FY 2013 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

AGENCY

Program No. 9 of 13 Programs

### COMPENSATORY EDUCATION

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2013 New Activities						
-	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe			2,491,822		2,491,822	
Travel			246,389		246,389	
Contractual Services			1,124,595		1,124,595	
Commodities			134,518		134,518	
Other Than Equipment			8,912		8,912	
Equipment			69,562		69,562	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants			213,880,467		213,880,467	
Total			217,956,265		217,956,265	
No. of Positions (FTE)			40.00		40.00	

AGENCY

Program No. 10 of 13 Programs

COMMUNITY & OUTREACH SERVICES

PROGRAM

Г							
			FY 2011 Actual				
	(1)	(2)	(3)	(4)	(5)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages, Fringe	797		53,417		54,214		
Travel			9,860	2,905	12,765		
Contractual Services			57,953	1,517	59,470		
Commodities			50,789	9,434	60,223		
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants			877,540		877,540		
Total	797		1,049,559	13,856	1,064,212		
No. of Positions (FTE)	1.00		2.20		3.20		

	FY 2012 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe	59,212		64,270		123,482	
Travel	1,500			26,674	28,174	
Contractual Services	2,500			53,850	56,350	
Commodities	2,500			19,066	21,566	
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants			1,468,926		1,468,926	
Total	65,712		1,533,196	99,590	1,698,498	
No. of Positions (FTE)	1.00		1.00		2.00	

	FY 2013 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

AGENCY

Program No. 10 of 13 Programs

### COMMUNITY & OUTREACH SERVICES

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2013 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total	
Salaries, Wages, Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	59,212		64,270		123,482
Travel	1,500			26,674	28,174
Contractual Services	2,500			53,850	56,350
Commodities	2,500			19,066	21,566
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			1,468,926		1,468,926
Total	65,712		1,533,196	99,590	1,698,498
No. of Positions (FTE)	1.00		1.00		2.00

AGENCY

### Program No. <u>11</u> of <u>13</u> Programs

### EDUCATIONAL TECHNOLOGY

PROGRAM

Γ							
			FY 2011 Actual				
	(1)	(2)	(3)	(4)	(5)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages, Fringe		73,507	250,420		323,927		
Travel		714	3,178		3,892		
Contractual Services	1,847,113	127	125,174		1,972,414		
Commodities		249	1,422	427	2,098		
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants			8,505,556		8,505,556		
Total	1,847,113	74,597	8,885,750	427	10,807,887		
No. of Positions (FTE)		1.00	3.00		4.00		

	FY 2012 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe			260,394		260,394	
Travel			18,950		18,950	
Contractual Services	2,020,000		165,670		2,185,670	
Commodities			51,080		51,080	
Other Than Equipment						
Equipment			24,400		24,400	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants			6,523,150		6,523,150	
Total	2,020,000		7,043,644		9,063,644	
No. of Positions (FTE)			4.00		4.00	

	FY 2013 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

AGENCY

### Program No. <u>11</u> of <u>13</u> Programs

## EDUCATIONAL TECHNOLOGY

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 New Activities						
-	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe			260,394		260,394	
Travel			18,950		18,950	
Contractual Services	2,020,000		165,670		2,185,670	
Commodities			51,080		51,080	
Other Than Equipment						
Equipment			24,400		24,400	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants			6,523,150		6,523,150	
Total	2,020,000		7,043,644		9,063,644	
No. of Positions (FTE)			4.00		4.00	

AGENCY

Program No. 12 of 13 Programs

MS SCHOOL ATTENDANCE OFFICERS

PROGRAM

	FY 2011 Actual					
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total	
Salaries, Wages, Fringe	4,587,360	1,449,623			6,036,983	
Travel	219,478				219,478	
Contractual Services	174,561				174,561	
Commodities	110,983				110,983	
Other Than Equipment						
Equipment	7,246				7,246	
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	5,099,628	1,449,623			6,549,251	
No. of Positions (FTE)	152.00				152.00	

	FY 2012 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total	
Salaries, Wages, Fringe	6,060,320				6,060,320	
Travel	214,800		127	1,450	216,377	
Contractual Services	170,985			7,250	178,235	
Commodities	95,180			3,600	98,780	
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	6,541,285		127	12,300	6,553,712	
No. of Positions (FTE)	135.00				135.00	

	FY 2013 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total	
Salaries, Wages, Fringe	45,000				45,000	
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Comm. Devs.						
Subsidies, Loans & Grants						
Total	45,000				45,000	
No. of Positions (FTE)						

AGENCY

Program No. 12 of 13 Programs

MS SCHOOL ATTENDANCE OFFICERS

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 New Activities						
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 Total Request						
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total		
Salaries, Wages, Fringe	6,105,320				6,105,320		
Travel	214,800		127	1,450	216,377		
Contractual Services	170,985			7,250	178,235		
Commodities	95,180			3,600	98,780		
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total	6,586,285		127	12,300	6,598,712		
No. of Positions (FTE)	135.00				135.00		

AGENCY

### Program No. 13 of 13 Programs

### MS TEACHER CENTER

PROGRAM

	FY 2011 Actual							
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total			
Salaries, Wages, Fringe	482,196	184,667	223,851		890,714			
Travel	9,057		23,873		32,930			
Contractual Services	34,768		328,791	12,642	376,201			
Commodities	22,564		58,266		80,830			
Other Than Equipment								
Equipment			6,456		6,456			
Vehicles								
Wireless Comm. Devs.								
Subsidies, Loans & Grants	3,310,000		667,519	1,446,098	5,423,617			
Total	3,858,585	184,667	1,308,756	1,458,740	6,810,748			
No. of Positions (FTE)	11.00		3.00		14.00			

	FY 2012 Estimate						
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total		
Salaries, Wages, Fringe	703,438		281,708		985,146		
Travel	12,000		21,536		33,536		
Contractual Services	34,150		58,273	32,200	124,623		
Commodities	24,300		19,237	5,000	48,537		
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	1,510,000		616,982	1,474,472	3,601,454		
Total	2,283,888		997,736	1,511,672	4,793,296		
No. of Positions (FTE)	13.00		4.00		17.00		

[	FY 2013 Increase/Decrease for Continuation						
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

AGENCY

### MS TEACHER CENTER

PROGRAM

[	FY 2013 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 New Activities						
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total		
Salaries, Wages, Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2013 Total Request						
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total		
Salaries, Wages, Fringe	703,438		281,708		985,146		
Travel	12,000		21,536		33,536		
Contractual Services	34,150		58,273	32,200	124,623		
Commodities	24,300		19,237	5,000	48,537		
Other Than Equipment							
Equipment							
Vehicles							
Wireless Comm. Devs.							
Subsidies, Loans & Grants	1,510,000		616,982	1,474,472	3,601,454		
Total	2,283,888		997,736	1,511,672	4,793,296		
No. of Positions (FTE)	13.00		4.00		17.00		

AGENCY							PROGRAM NAM	
	Α	В	С	D	Е	F	G	Н
]	FY 2012	Escalations	Non-Recurring	Educable Child	Total	FY 2013	-	
EXPENDITURES:	Appropriation	By DFA	Items		Funding Change	Total Request		
SALARIES	3,139,427					3,139,427		
GENERAL	301,963					301,963		
ST.SUP.SPECIAL						,		
FEDERAL	2,837,464					2,837,464		
OTHER	,,					,, -		
TRAVEL	135,500					135,500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	130,500					130,500		
OTHER	5,000					5,000		
CONTRACTUAL	3,371,825					3,371,825		
GENERAL	1,100					1,100		
ST.SUP.SPECIAL	1,100					1,130		
FEDERAL	3,017,151					3,017,151		
OTHER	353,574		1			353,574		
COMMODITIES	1,466,400					1,466,400		
GENERAL	1,100,100					1,100,100		
ST.SUP.SPECIAL								
FEDERAL	1,380,900					1,380,900		
OTHER	85,500					85,500		
CAPITAL-OTE	05,500					05,500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	256,000					256,000		
GENERAL	230,000					250,000		
ST.SUP.SPECIAL								
FEDERAL	81,000					81,000		
OTHER	175,000					175,000		
VEHICLES	175,000					175,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL			+					
OTHER								
WIRELESS DEV								
GENERAL			+					
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
	210 042 844			2 000 000	2 000 000	212.042.844		
SUBSIDIES GENERAL	210,042,846			2,000,000	2,000,000	212,042,846		
	11,525,000		+	2,000,000	2,000,000	13,525,000		
ST.SUP.SPECIAL	100 517 015					100 517 0/5		
FEDERAL	198,517,846					198,517,846		
OTHER								

#### FUNDING:

TOTAL

218,411,998

renginter						
GENERAL FUNDS	11,828,063		2,000,000	2,000,000	13,828,063	
ST.SUP.SPCL.FUNDS						
FEDERAL FUNDS	205,964,861				205,964,861	
OTHER SP.FUNDS	619,074				619,074	
TOTAL	218,411,998		2,000,000	2,000,000	220,411,998	

2,000,000

2,000,000

220,411,998

#### **POSITIONS:**

GENERAL FTE	6.25			6.25	
ST.SUP.SPCL.FTE					
FEDERAL FTE	45.75			45.75	
OTHER SP FTE					
TOTAL FTE	52.00			52.00	

#### PRIORITY LEVEL:

			1				
FY 2012	Escalations	Non-Recurring	Total	FY 2013			
Appropriation	By DFA	Items	Funding Change	Total Request			
2,233,728				2,233,728			
175,812				175,812			
	Appropriation 2,233,728	Appropriation By DFA 2,233,728	Appropriation By DFA Items 2,233,728	Appropriation         By DFA         Items         Funding Change           2,233,728	AppropriationBy DFAItemsFunding ChangeTotal Request2,233,7282,233,728	Appropriation     By DFA     Items     Funding Change     Total Request       2,233,728     2,233,728	Appropriation     By DFA     Items     Funding Change     Total Request       2,233,728     2,233,728     2,233,728

Department of Educ	cation - General Ed	ucation					2 -	CHILD NUTRITION
AGENCY							]	PROGRAM NAME
	Α	В	С	D	E	F	G	н
FEDERAL	1,810,049				1,810,049			
OTHER	247,867				247,867			
TRAVEL	282,000				282,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	254,000				254,000			
OTHER	28,000				28,000			
CONTRACTUAL	1,749,817				1,749,817			
GENERAL	36,754				36,754			
ST.SUP.SPECIAL								
FEDERAL	1,397,858				1,397,858			
OTHER	315,205				315,205			
COMMODITIES	160,100				160,100			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	151,100				151,100			
OTHER	9,000				9,000			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	24,000				24,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	22,000				22,000			
OTHER	2,000				2,000			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	238,799,716				238,799,716			
GENERAL	2,858,135				2,858,135			
ST.SUP.SPECIAL								
FEDERAL	232,116,650				232,116,650			
OTHER	3,824,931				3,824,931			
TOTAL	243,249,361				243,249,361			

#### FUNDING:

GENERAL FUNDS	3,070,701		3,070,701		
ST.SUP.SPCL.FUNDS					
FEDERAL FUNDS	235,751,657		235,751,657		
OTHER SP.FUNDS	4,427,003		4,427,003		
TOTAL	243,249,361		243,249,361		

#### POSITIONS:

GENERAL FTE	3.10		3.10		
ST.SUP.SPCL.FTE					
FEDERAL FTE	35.40		35.40		
OTHER SP FTE	4.50		4.50		
TOTAL FTE	43.00		43.00		

	FY 2012	Escalations	Non-Recurring	Msa	Teacher	Pub	Total	FY 2013
EXPENDITURES:	Appropriation	By DFA	Items	Teacher Increments	Supply Funds	Schl Building Fund	Funding Change	Total Request
SALARIES	3,214,638			10,000			10,000	3,224,638
GENERAL	2,184,871			10,000			10,000	2,194,871
ST.SUP.SPECIAL								
FEDERAL	61,496							61,496
OTHER	968,271							968,271
TRAVEL	156,371							156,371
GENERAL	34,490							34,490
ST.SUP.SPECIAL								
FEDERAL	5,000							5,000

AGENCY							PROG	GRAM NAME
	Α	В	С	D	Е	F	G	н
OTHER	116,881							116,881
CONTRACTUAL	1,875,873							1,875,873
GENERAL	781,800							781,800
ST.SUP.SPECIAL								
FEDERAL	400,300							400,300
OTHER	693,773							693,773
COMMODITIES	1,384,274							1,384,274
GENERAL	205,400							205,400
ST.SUP.SPECIAL								
FEDERAL	903,404							903,404
OTHER	275,470							275,470
CAPITAL-OTE	1,327,590							1,327,590
GENERAL	15,000							15,000
ST.SUP.SPECIAL								
FEDERAL	1,200,000							1,200,000
OTHER	112,590							112,590
EQUIPMENT	511,161							511,161
GENERAL	15,000							15,000
ST.SUP.SPECIAL								
FEDERAL	305,556							305,556
OTHER	190,605							190,605
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	49,948,547				18,714,987	20,000,000	38,714,987	88,663,534
GENERAL	3,211,000							3,211,000
ST.SUP.SPECIAL	24,152,910				18,714,987		18,714,987	42,867,897
FEDERAL	6,475,096							6,475,096
OTHER	16,109,541					20,000,000	20,000,000	36,109,541
TOTAL	58,418,454			10,000	18,714,987	20,000,000	38,724,987	97,143,441

#### FUNDING:

GENERAL FUNDS	6,447,561		10,000			10,000	6,457,561
ST.SUP.SPCL.FUNDS	24,152,910			18,714,987		18,714,987	42,867,897
FEDERAL FUNDS	9,350,852						9,350,852
OTHER SP.FUNDS	18,467,131				20,000,000	20,000,000	38,467,131
TOTAL	58,418,454		10,000	18,714,987	20,000,000	38,724,987	97,143,441

#### **POSITIONS:**

GENERAL FTE	39.00				39.00
ST.SUP.SPCL.FTE					
FEDERAL FTE	1.00				1.00
OTHER SP FTE	9.00				9.00
TOTAL FTE	49.00				49.00

				1	1	1	
	FY 2012	Escalations	Non-Recurring	Total	FY 2013		
EXPENDITURES:	Appropriation	By DFA	Items	Funding Change	Total Request		
SALARIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							

Department of Edu	Department of Education - General Education						4 - INDUS	TRIAL TRAINING
AGENCY							PR	OGRAM NAME
	Α	В	С	D	Е	F	G	Н
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL								

#### FUNDING:

rendinito.				
GENERAL FUNDS				
ST.SUP.SPCL.FUNDS				
FEDERAL FUNDS				
OTHER SP.FUNDS				
TOTAL				

#### POSITIONS:

1 0011101101				
GENERAL FTE				
ST.SUP.SPCL.FTE				
FEDERAL FTE				
OTHER SP FTE				
TOTAL FTE				

	FY 2012	Escalations	Non-Recurring	Total	FY 2013		
EXPENDITURES:	Appropriation	By DFA	Items	Funding Change	Total Request		
SALARIES	5,382,064				5,382,064		
GENERAL	4,400,293				4,400,293		
ST.SUP.SPECIAL	93,543				93,543		
FEDERAL	817,159				817,159		
OTHER	71,069				71,069		
TRAVEL	91,392				91,392		
GENERAL	65,900				65,900		
ST.SUP.SPECIAL							
FEDERAL							
OTHER	25,492				25,492		
CONTRACTUAL	5,014,476				5,014,476		
GENERAL	2,827,541				2,827,541		
ST.SUP.SPECIAL							
FEDERAL	24,074				24,074		
OTHER	2,162,861				2,162,861		
COMMODITIES	251,434				251,434		
GENERAL	103,500				103,500		
ST.SUP.SPECIAL							
FEDERAL	29,206				29,206		
OTHER	118,728				118,728		
CAPITAL-OTE							

Department of Ed	lucation - General H	Education					5 - SUPPO	RTIVE SERVICES
AGENCY							PR	OGRAM NAME
	Α	В	С	D	Е	F	G	н
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	171,726				171,726			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	171,726				171,726			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

# OTHER TOTAL

SUBSIDIES

GENERAL ST.SUP.SPECIAL FEDERAL 487,932

372,080

115,852 11,399,024

FUNDING:					
GENERAL FUNDS	7,397,234		7,397,234		
ST.SUP.SPCL.FUNDS	93,543		93,543		
FEDERAL FUNDS	1,242,519		1,242,519		
OTHER SP.FUNDS	2,665,728		2,665,728		
TOTAL	11.399.024		11.399.024		

487,932

372,080

115,852 11,399,024

#### **POSITIONS:**

GENERAL FTE	60.00		60.00		
ST.SUP.SPCL.FTE	1.00		1.00		
FEDERAL FTE	18.00		18.00		
OTHER SP FTE	2.00		2.00		
TOTAL FTE	81.00		81.00		

	FY 2012	Escalations	Non-Recurring	Msms	Total	FY 2013	
EXPENDITURES:	Appropriation	By DFA	Items	Teacher Increments	Funding Change	Total Request	
SALARIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
COMMODITIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							

Department of	Education - General Education
AGENCY	

#### 6 - MS SCHOOL FOR MATH & SCIENCE PROGRAM NAME

	Α	В	С	D	Ε	F	G	Н
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	4,370,000			15,000	15,000	4,385,000		
GENERAL	3,370,000			15,000	15,000	3,385,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,000,000					1,000,000		
TOTAL	4,370,000			15,000	15,000	4,385,000		

#### FUNDING:

GENERAL FUNDS	3,370,000		15,000	15,000	3,385,000	
ST.SUP.SPCL.FUNDS						
FEDERAL FUNDS						
OTHER SP.FUNDS	1,000,000				1,000,000	
TOTAL	4,370,000		15,000	15,000	4,385,000	

#### **POSITIONS:**

		Image: second	Image: second	Image: state

	FY 2012	Escalations	Non-Recurring	Repl	Total	FY 2013	
EXPENDITURES:	Appropriation	By DFA	Items	Of One Time Funds	Funding Change	Total Request	
SALARIES	5,802,603					5,802,603	
GENERAL	4,501,847					4,501,847	
ST.SUP.SPECIAL	42,824					42,824	
FEDERAL	1,195,978					1,195,978	
OTHER	61,954					61,954	
TRAVEL	116,422					116,422	
GENERAL	82,600					82,600	
ST.SUP.SPECIAL	6,070					6,070	
FEDERAL	24,252					24,252	
OTHER	3,500					3,500	
CONTRACTUAL	18,991,187					18,991,187	
GENERAL	11,451,787					11,451,787	
ST.SUP.SPECIAL	609,013					609,013	
FEDERAL	6,918,187					6,918,187	
OTHER	12,200					12,200	
COMMODITIES	306,300					306,300	
GENERAL	81,500					81,500	
ST.SUP.SPECIAL	12,500					12,500	
FEDERAL	210,500					210,500	
OTHER	1,800					1,800	
CAPITAL-OTE	2,000					2,000	
GENERAL	2,000					2,000	
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	325,000					325,000	
GENERAL	100,000					100,000	
ST.SUP.SPECIAL	25,000					25,000	
FEDERAL	200,000					200,000	
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							

# Department of Education - General Education AGENCY

7 - EDUCATIONAL ACCOUNTABILITY PROGRAM NAME

	Α	В	С	D	E	F	G	н
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	884,106					884,106		
GENERAL	859,400					859,400		
ST.SUP.SPECIAL	5,000					5,000		
FEDERAL	19,706					19,706		
OTHER								
TOTAL	26,427,618					26,427,618		

#### FUNDING:

GENERAL FUNDS	17,079,134			17,079,134	
ST.SUP.SPCL.FUNDS	700,407			700,407	
FEDERAL FUNDS	8,568,623			8,568,623	
OTHER SP.FUNDS	79,454			79,454	
TOTAL	26,427,618			26,427,618	

#### **POSITIONS:**

GENERAL FTE	43.84			43.84	
ST.SUP.SPCL.FTE	1.00			1.00	
FEDERAL FTE	19.16			19.16	
OTHER SP FTE	1.00			1.00	
TOTAL FTE	65.00			65.00	

				1				
	FY 2012	Escalations	Non-Recurring	Repl	Common		Total	FY 2013
EXPENDITURES:	Appropriation	By DFA	Items	Of One Time Funds	Core Standards	Superintendent's Aca	Funding Change	Total Request
SALARIES	1,898,071							1,898,071
GENERAL	1,539,062							1,539,062
ST.SUP.SPECIAL								
FEDERAL	359,009							359,009
OTHER								
TRAVEL	272,443							272,443
GENERAL	78,025							78,025
ST.SUP.SPECIAL								
FEDERAL	184,128							184,128
OTHER	10,290							10,290
CONTRACTUAL	4,711,513				3,000,000	2,500,000	5,500,000	10,211,513
GENERAL	3,144,588				3,000,000	2,500,000	5,500,000	8,644,588
ST.SUP.SPECIAL	94,082							94,082
FEDERAL	1,390,024							1,390,024
OTHER	82,819							82,819
COMMODITIES	327,468							327,468
GENERAL	39,647							39,647
ST.SUP.SPECIAL								
FEDERAL	271,639							271,639
OTHER	16,182							16,182
CAPITAL-OTE	938,688							938,688
GENERAL	400,000							400,000
ST.SUP.SPECIAL								
FEDERAL	10,000							10,000
OTHER	528,688							528,688
EQUIPMENT	239,694							239,694
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	222,454							222,454
OTHER	17,240							17,240
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

# Department of Education - General Education AGENCY

#### 8 - EDUC TRAINING & DEVELOPMENT PROGRAM NAME

AGENC I							FK	JOKAWI NAME
	Α	В	С	D	Е	F	G	н
OTHER								
SUBSIDIES	124,530,738							124,530,738
GENERAL	26,235,100							26,235,100
ST.SUP.SPECIAL								
FEDERAL	97,535,287							97,535,287
OTHER	760,351							760,351
TOTAL	132,918,615				3,000,000	2,500,000	5,500,000	138,418,615

#### FUNDING:

GENERAL FUNDS	31,436,422		3,000,000	2,500,000	5,500,000	36,936,422
ST.SUP.SPCL.FUNDS	94,082					94,082
FEDERAL FUNDS	99,972,541					99,972,541
OTHER SP.FUNDS	1,415,570					1,415,570
TOTAL	132,918,615		3,000,000	2,500,000	5,500,000	138,418,615

#### **POSITIONS:**

27.00							27.00
7.00							7.00
1.00							1.00
35.00							35.00
	7.00 1.00	7.00 1.00	7.00 1.00	7.00 1.00	7.00	7.00	7.00

PY 2012         Facalations By DFA         Non-Recurring hums         Total Panding Change         FY 2013 Total Repated           CANERAL STAUP.SPECIAL         2,04,822         2,04,822         2,04,822         2,04,822           GENERAL STAUP.SPECIAL         2,04,822         2,04,822         2,04,822         2,04,822           GENERAL STAUP.SPECIAL         2,64,889         2,64,889         2,04,822         2,04,822           GENERAL STAUP.SPECIAL         2,66,389         2,04,822         2,04,822         2,04,822           GENERAL STAUP.SPECIAL         2,66,389         2,04,829         2,04,829         2,04,829           OTHER         2,66,389         2,04,829         2,04,829         2,04,829         2,04,829           OTHER         2,04,829         1,124,595         2,04,829         2,04,829         2,04,829           OTHER         2,04,829         2,04,829         2,04,829         2,04,829         2,04,829           OTHER         2,04,829         2,04,829         2,04,829         2,04,829         2,04,829         2,04,829         2,04,829         2,04,829         2,04,829         2,04,829         2,04,829         2,04,829         2,04,829         2,04,829         2,04,829         2,04,829         2,04,829         2,04,829         2,04,829 <th></th> <th></th> <th></th> <th></th> <th>1</th> <th>1</th> <th>1</th> <th></th>					1	1	1	
EXPENDINGESDypPAItemsPanding ChangeTotal RequestItem (1)GENERAL2,499.22IIQ.901.20II		EV 2012	Esselations	Non Decumine				
SALARES2,491,82 </td <td>EVDENDITUDES.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	EVDENDITUDES.							
GENERAL         Image         Image         Image         Image         Image         Image           TSUP SPECIAL         2.491.822         2.491.822         2.491.822         1			Dy DfA	Items	Funding Change			
ST SUP SPECIALImage: special sector of the special sector of th		2,491,822				2,491,822		
FEDERAL OTHER2,491,82200TRAVEL CONTRE246,3890246,3890GENERAL PEDERAL246,3890246,3890TRAVEL PEDERAL246,3890246,3890OTHER CONTRE TRAVENCIAL1124,595000GENERAL CONTRE TRAVENCIAL1124,595000GENERAL CONTRE TRAVENCIAL1124,595000GENERAL CONTRE TRAVENCIAL1124,595000GENERAL CONTRE TRAVENCIAL0000GENERAL CONTRE TRAVENCIAL0000GENERAL CONTRE TRAVENCIAL0000GENERAL CONTRE TRAVENCIAL0000GENERAL CONTRE TRAVENCIAL0000GENERAL CONTRE TRAVENCIAL0000GENERAL CONTRE TRAVENCIAL0000GENERAL CONTRE 								
OTHERImage: state of the state o		2 (01 022				2 (01 022		
TRAVEL246,389246,389GENPERAL246,389246,389ST SUP SPECIAL246,389246,389PEDERAL246,389246,389CONTRACTUAL1,124,595 </td <td></td> <td>2,491,822</td> <td></td> <td></td> <td></td> <td>2,491,822</td> <td></td> <td></td>		2,491,822				2,491,822		
GENRAI. ST SUP SPECIALImage: section of the section								
ST.SUP.SPECIAL FEDERAL CONTRACTORL246,389Image: constraint of the sector		246,389				246,389		 
FEDERAL OTHER246.389I246.389I246.389IOTHERIIIIIIIGENERALIIIIIIIST.SUP.SPECIALIII								 
OTHERImage: state of the state o								 
CONTRACTUAL1,124,595Image: method of the sector of t		246,389				246,389		 
GENRAL ST.SUP.SPECIAL FEDERALImage: state sta								 
STSUP.SPECIALImage: style sty		1,124,595				1,124,595		
FEDERAL1,124,5951,124,59511OTHERII <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
OTHERIndexIndexIndexIndexIndexIndexCOMMODITIES134,518IndexIndexIndexIndexIndexIndexIndexGENRALIndexIndexIndexIndexIndexIndexIndexIndexIndexFEDERAL134,518IndexIn								
COMMODITIES134,518Image: status		1,124,595				1,124,595		
GENERAL ST SUP SPECIALIndex </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
ST.SUP.SPECIAL FEDERAL134,518Image: state stat		134,518				134,518		
FEDERAL134,518Image: state								
OTHERImage: state of the state o								 
CAPITAL-OTE8,912 </td <td></td> <td>134,518</td> <td></td> <td></td> <td></td> <td>134,518</td> <td></td> <td> </td>		134,518				134,518		 
GENERALImage: state of the state								
ST.SUP.SPECIALImage: state of the state of th		8,912				8,912		 
FEDERAL8,912 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td>								 
OTHERImage: state of the state o								
EQUIPMENT69,562Image and the set of the set		8,912				8,912		
GENERALImage: second secon								 
ST.SUP.SPECIALImage: sector of the sector of th	-	69,562				69,562		
FEDERAL69,562Image: constraint of the sector of the								
OTHERImage: selection of the sel								
VEHICLESImage: selection of the		69,562				69,562		
GENERALImage: selection of the s								
ST.SUP.SPECIALImage: sector of the sector of th	VEHICLES							
FEDERALImage: selection of the s	GENERAL							
OTHERImage: selection of the sel	ST.SUP.SPECIAL							
WIRELESS DEVImage: selection of the selection of	FEDERAL							
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GENERAL         Image: Constraint of the system         Image: Constand of the system	OTHER							
ST.SUP.SPECIAL         EDERAL         213,880,467         EDERAL         213,880,467         EDERAL         213,880,467         EDERAL         213,880,467         EDERAL         213,880,467         EDERAL         EDERAL <t< td=""><td>SUBSIDIES</td><td>213,880,467</td><td></td><td></td><td></td><td>213,880,467</td><td></td><td></td></t<>	SUBSIDIES	213,880,467				213,880,467		
FEDERAL 213,880,467 213,880,467	GENERAL							
	ST.SUP.SPECIAL							
OTHER OTHER	FEDERAL	213,880,467				213,880,467		
	OTHER							

9 - COMPENSATORY EDUCATION Department of Education - General Education AGENCY PROGRAM NAME С D B Е F G Н A TOTAL 217,956,265 217,956,265 FUNDING: GENERAL FUNDS

ST.SUP.SPCL.FUNDS					
FEDERAL FUNDS	217,956,265		217,956,265		
OTHER SP.FUNDS					
TOTAL	217,956,265		217,956,265		

#### POSITIONS:

GENERAL FTE					
ST.SUP.SPCL.FTE					
FEDERAL FTE	40.00		40.00		
OTHER SP FTE					
TOTAL FTE	40.00		40.00		

	FY 2012	Escalations	Non-Recurring	Total	FY 2013	l	
EXPENDITURES:		By DFA	Items	Funding Change			
	Appropriation	By DFA	Items	Funding Change	Total Request		
SALARIES	123,482				123,482		
GENERAL	59,212				59,212		
ST.SUP.SPECIAL							
FEDERAL	64,270				64,270		
OTHER							
TRAVEL	28,174				28,174		
GENERAL	1,500				1,500		
ST.SUP.SPECIAL							
FEDERAL							
OTHER	26,674				26,674		
CONTRACTUAL	56,350				56,350		
GENERAL	2,500				2,500		
ST.SUP.SPECIAL	_,						
FEDERAL							
OTHER	53,850				53,850		
COMMODITIES	21,566				21,566		
GENERAL	2,500				2,500		
ST.SUP.SPECIAL							
FEDERAL							
OTHER	19,066				19,066		
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							-
OTHER							
SUBSIDIES	1,468,926				1,468,926		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	1,468,926				1,468,926		
OTHER							
TOTAL	1,698,498				1,698,498		

10 - COMMUNITY & OUTREACH SERVICES Department of Education - General Education AGENCY PROGRAM NAME B С D Е F G н А FUNDING: GENERAL FUNDS 65,712 65,712 ST.SUP.SPCL.FUNDS FEDERAL FUNDS 1,533,196 1,533,196 OTHER SP.FUNDS 99,590 99,590 TOTAL 1,698,498 1,698,498 **POSITIONS:** 

GENERAL FTE	1.00		1.00		
ST.SUP.SPCL.FTE					
FEDERAL FTE	1.00		1.00		
OTHER SP FTE					
TOTAL FTE	2.00		2.00		

#### PRIORITY LEVEL:

PRIORITY LEVEL:							
	FY 2012	Escalations	Non-Recurring	Total	FY 2013		
EXPENDITURES:	Appropriation	By DFA	Items	Funding Change	Total Request		
SALARIES	260,394				260,394		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	260,394				260,394		
OTHER	,				,		
TRAVEL	18,950				18,950		
GENERAL	,						
ST.SUP.SPECIAL							
FEDERAL	18,950				18,950		
OTHER	10,000				10,000		
CONTRACTUAL	2,185,670				2,185,670		
GENERAL	2,020,000				2,020,000		
ST.SUP.SPECIAL	2,020,000				2,020,000	 	
	165 (70)				165 (70)		
FEDERAL	165,670				165,670	 	
OTHER							
COMMODITIES	51,080				51,080		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	51,080				51,080		
OTHER						 	
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	24,400				24,400		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	24,400				24,400		
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	(				( ==== 1==		
SUBSIDIES	6,523,150				6,523,150		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	6,523,150				6,523,150		
OTHER							
TOTAL	9,063,644				9,063,644		

FUNDING:

GENERAL FUNDS	2,020,000		2,020,000		
ST.SUP.SPCL.FUNDS					
FEDERAL FUNDS	7,043,644		7,043,644		

#### 11 - EDUCATIONAL TECHNOLOGY Department of Education - General Education AGENCY PROGRAM NAME B С D Е F G H A OTHER SP.FUNDS TOTAL 9,063,644 9,063,644

#### POSITIONS:

GENERAL FTE					
ST.SUP.SPCL.FTE					
FEDERAL FTE	4.00		4.00		
OTHER SP FTE					
TOTAL FTE	4.00		4.00		

#### PRIORITY LEVEL:

	FY 2012	Escalations	Non-Recurring	Sao	Total	FY 2013	
EXPENDITURES:	Appropriation	By DFA	Items	Salary Increments	Funding Change	Total Request	
SALARIES	6,060,320	5,5111	items)	45,000	45,000	6,105,320	
GENERAL	6,060,320			45,000	45,000	6,105,320	
ST.SUP.SPECIAL	0,000,520			43,000	45,000	0,105,520	
FEDERAL							
OTHER							
TRAVEL	217 222					217 277	
	216,377					216,377	
GENERAL	214,800					214,800	
ST.SUP.SPECIAL	105					107	
FEDERAL	127					127	
OTHER	1,450					1,450	
CONTRACTUAL	178,235					178,235	
GENERAL	170,985					170,985	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	7,250					7,250	 
COMMODITIES	98,780					98,780	
GENERAL	95,180					95,180	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	3,600					3,600	
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	(			18.000	48.000	( BOD B( -	
TOTAL	6,553,712			45,000	45,000	6,598,712	

FUNDING:

GENERAL FUNDS	6,541,285		45,000	45,000	6,586,285	
ST.SUP.SPCL.FUNDS						
FEDERAL FUNDS	127				127	
OTHER SP.FUNDS	12,300				12,300	
TOTAL	6,553,712		45,000	45,000	6,598,712	

Department of Education - General Education AGENCY					12 - MS SCHOOL ATTENDANCE OFF PROGRAM NAM			
	Α	В	С	D	E	F	G	Н
POSITIONS:								
GENERAL FTE	135.00					135.00		

ST.SUP.SPCL.FTE					
FEDERAL FTE					
OTHER SP FTE					
TOTAL FTE	135.00			135.00	

#### PRIORITY LEVEL:

				1			
	FY 2012	Escalations	Non-Recurring	Total	FY 2013		
EXPENDITURES:	Appropriation	By DFA	Items	Funding Change	Total Request		
		ByDIA	Items	Funding Change	-		
SALARIES GENERAL	<b>985,146</b> 703,438				985,146		
	/03,438				703,438		
ST.SUP.SPECIAL	201 500				201.500		
FEDERAL	281,708				281,708		
OTHER	22.524				22.524		
TRAVEL	33,536				33,536		
GENERAL	12,000				12,000		
ST.SUP.SPECIAL							
FEDERAL	21,536				21,536		
OTHER						 	
CONTRACTUAL	124,623				124,623		
GENERAL	34,150				34,150		
ST.SUP.SPECIAL							
FEDERAL	58,273				58,273		
OTHER	32,200				32,200		
COMMODITIES	48,537				48,537		
GENERAL	24,300				24,300		
ST.SUP.SPECIAL							
FEDERAL	19,237				19,237		
OTHER	5,000				5,000		
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES	3,601,454				3,601,454	 	
GENERAL	1,510,000						
	1,510,000				1,510,000		
ST.SUP.SPECIAL	(16.002				(1000		
FEDERAL OTHER	616,982 1,474,472				616,982 1,474,472		
TOTAL	4,793,296				4,793,296	 	

#### FUNDING:

GENERAL FUNDS	2,283,888		2,283,888		
ST.SUP.SPCL.FUNDS					
FEDERAL FUNDS	997,736		997,736		
OTHER SP.FUNDS	1,511,672		1,511,672		
TOTAL	4,793,296		4,793,296		

#### **POSITIONS:**

GENERAL FTE	13.00		13.00		
ST.SUP.SPCL.FTE					
FEDERAL FTE	4.00		4.00		

Department of Education - General Education AGENCY								EACHER CENTER
	Α	В	С	D	Ε	F	G	Н
OTHER SP FTE								
TOTAL FTE	17.00				17.00			
PRIORITY LEVEL:								

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

#### Department of Education - General Education

AGENCY NAME

1 - SPECIAL EDUCATION PROGRAM NAME

I. Program Description:

Provides for the screening, evaluation, and education of all children with disabilities through public school districts, other state agencies, private and parochial schools and insures the delivery of these services by providing necessary training and monitoring.

II. Program Objective:

To insure a free and appropriate public education is available to children with disabilities in the setting which best delivers that education to the child.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Educable Child:

An increase in subsidies of \$2,000,000 is requested in general funds due to an anticipated increase in Educable Child payments.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

#### Department of Education - General Education

2 - CHILD NUTRITION PROGRAM NAME

AGENCY NAME

I. Program Description:

The Child Nutrition program provides support for local school districts and organizations in the provision of nutritious meals to children and adults.

II. Program Objective:

The overall objective of the program is to provide well-balanced meals to children in schools, child care centers, family day care homes, head start centers, residential child care institutions, summer sites, and to adults in day care centers, hospitals, nursing homes, soup kitchens, correctional facilities, and other adult institutional facilities. The purpose of which is to serve as the nation's first line of defense against hunger and provide participants with an understanding and knowledge of how to make wise food choices.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

#### Department of Education - General Education

3 - SPECIAL PROJECTS PROGRAM NAME

#### I. Program Description:

AGENCY NAME

This program provides for the operations of the Safe and Orderly Schools program, the Driver Education program, special grants and programs, as well as the Ad Valorem Tax Reduction, Buildings and Buses and the Classroom Instructional Materials funds from the Education Enhancement Funds.

II. Program Objective:

The objective of this program is to provide for the operations of these grant programs, to insure that all requirements of these programs are met, and to ensure distribution of the Education Enhancement Funds.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) MSA Teacher Increments:

An increase of \$10,000 in general fund salaries is requested to fund annual experience increments for teachers at the MS School of the Arts.

(E) Teacher Supply Funds:

An increase of \$18,714,987 in Education Enhancement Funds (State Support Special) is requested to restore Teacher Supply funds that were diverted to MAEP. This will make funds available to school districts to allocate to teachers for materials and supplies for the classroom

(F) Pub Schl Building Fund:

An increase of \$20,000,000 is requested in special funds to restore Public School Building funds that were diverted to MAEP. This request is necessary as the PSBF is the state source of funds for districts to use in building expansions and renovations.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

#### Department of Education - General Education

AGENCY NAME

4 - INDUSTRIAL TRAINING PROGRAM NAME

#### I. Program Description:

The Industrial Training funds flow to a Workforce Development unit at the Mississippi State University Research and Curriculum Unit. This unit works in conjunction with the Workforce Development Coordinator at the State Community College Board to create training materials for businesses and industries throughout Mississippi. The funds are used for salaries, travel and the production of DVDs, videos and other training materials for these businesses.

#### II. Program Objective:

The Industrial Training funds flow to a Workforce Development unit at the Mississippi State University Research and Curriculum Unit. This unit works in conjunction with the Workforce Development Coordinator at the State Community College Board to create training materials for businesses and industries throughout Mississippi. The funds are used for salaries, travel and the production of DVDs, videos and other training materials for these businesses.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

#### Department of Education - General Education

AGENCY NAME

5 - SUPPORTIVE SERVICES

PROGRAM NAME

I. Program Description:

This program provides leadership through the State Board of Education, the State Superintendent of Education, and the Deputy State Superintendent of Education, as well as general administrative support including financial and information systems.

## II. Program Objective:

The objective of this program is to provide the leadership and administrative support necessary for the State Department of Education to meet its goals.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Department of Education - General Education

6 - MS SCHOOL FOR MATH & SCIENCE

PROGRAM NAME

AGENCY NAME

I. Program Description:

The Mississippi School for Mathematics and Science (MSMS) is a state-supported, residential high school for academically able students from throughout Mississippi. Students are recruited during their sophomore year and spend their junior and senior years at MSMS. The nation's fourth state-supported residential high school offers a unique learning experience based upon the needs, interests, capabilities, and past experiences of its students.

II. Program Objective:

The objective of MSMS is to offer students a unique learning experience based upon their needs, interests, capabilities, and past experiences. The Mississippi School for Mathematics and Science, working with the SDE, seeks to provide instructional leadership, teacher training, and local school district support on a statewide basis.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) MSMS Teacher Increments:

A subsidies increase in general funds of \$15,000 is requested to fund annual experience increments for teachers at MS School for Math and Science.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Department of Education - General Education

7 - EDUCATIONAL ACCOUNTABILITY

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides the means by which local school districts and the State Department of Education are measured to determine the progress made in education and the accountability of the dollars spent in pursuit of that progress.

II. Program Objective:

The objectives of this program are the continued implementation of the new Mississippi Assessment System, to expand and improve the state's accrediation system, to produce the Mississippi Report Card, to provide assistance to probationary shcool districts, and to implement and expand the internal audit and program monitoring activities within the Department.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Repl of One Time Funds:

An increase of \$2,000,000 in general funds contracutal is requested to replace one time FY2011 re-appropriated funds. These funds were used to help defray testing costs. A corresponding decrease in one time general funds contractual is requested in the amount of \$2,000,000. This amount represents lapse funds from FY2011 that were reappropriated in FY2012.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

#### Department of Education - General Education

8 - EDUC TRAINING & DEVELOPMENT

PROGRAM NAME

AGENCY NAME

I. Program Description:

This program provides for training through the State Department of Education for local school district administrators and teachers, as well as the development of materials that directly affect the instruction provided in the classroom.

II. Program Objective:

The objectives of this program are to provide training to local school administrators and school board members through regional workshops, conferences and seminars, provide teacher training workshops on implementing revised curriculum for local school teachers, provide for the adoption of textbooks and the allocation of the textbook funds, provide workshops on allowable activities provided for through applicable Federal programs, and to provide technical assistance to local districts.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Repl of One Time Funds:

An increase of \$2,500,000 in general funds subsidies is requested to replace one time FY2011 re-appropriated

funds. These funds were used to support National Board Certification. A corresponding decrease in one time general funds subsidies is requested in the amount of \$2,500,000. This amount represents lapse funds from FY2011 that were reappropriated in FY2012.

- IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):
- (E) Common Core Standards:

An increase of \$3,000,000 in general fund contractual is requested for the implementation of Common Core State Stan dards. Common Core State Standards is a national initiative sponsored by the National Governors Association.

(F) Superintendent's Academy:

A general fund increase of \$2,500,000 in contractual is requested to support a Superintendents Academy. The

Superintendents Academy would provide professional development and training for aspiring superintendents to help build better relationships with local school boards and local government leaders and gain better knowledge of school district finances.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

#### Department of Education - General Education

9 - COMPENSATORY EDUCATION

PROGRAM NAME

AGENCY NAME

I. Program Description:

This program provides supplementary instruction to educationally disadvantaged students enrolled in eligible schools. In addition, funds are provided for neglected or delinquent students abjudicated to the schools, for students whose parents/guardians are employed in certain agricultural and fishing industries, and family literacy programs that provide instruction to children ages 0-7 and their parents.

#### II. Program Objective:

The objective of this program is to provide compensatory educational services to students who are achieving below average as compared to their peers. The SDE provides technical assistance, monitoring, evaluation, and program improvement to school districts who are implementing Title I programs. The ultimate objective is to verify that school districts are conducting programs in keeping with Federal statute, regulations, and policy. The emphasis on program improvement and accountability has been strengthened through the requirements specified in the education improvement amendments of 1988, P.L. 100-297.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

#### Department of Education - General Education

**10 - COMMUNITY & OUTREACH SERVICES** 

PROGRAM NAME

AGENCY NAME

I. Program Description:

Community and Outreach Services provides for the operation of the Homeless Child grant, Serve America grant, and other Federal programs directed toward community involvement.

II. Program Objective:

The objectives of this program are to develop means by which to involve students in the community while enhancing the learning process in an attempt to show students the importance of an education in today's society and the benefits an education can provide to them as individuals and to their communities.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

#### Department of Education - General Education

**11 - EDUCATIONAL TECHNOLOGY** 

PROGRAM NAME

AGENCY NAME

I. Program Description:

This program provides the funding for the implementation of the Tech Prep Initiative and the Technology in the Classroom Initiative and the Technology Council as set forth in SB3350 of the 1994 Legislative Session.

II. Program Objective:

The objectives of this program are to provide funding for the Tech Prep Initiative and the Technology in the Classroom Initiative. The Tech Prep program provides hands-on application of technology and exposes students to the types of career opportunities available as they obtain their education. The Technology in the Classroom program provided the opportunity for districts to develop technology plans which met set standards and provided each district with the ability to purchase equipment to allow them to become a part of the large global network of information. The program now provides technical assistance to these districts.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

Department of Education - General Education

12 - MS SCHOOL ATTENDANCE OFFICERS

PROGRAM NAME

AGENCY NAME

I. Program Description:

This program is responsible for the administration of a statewide system of enforcement of the Mississippi School Attendance Law (Section 37-13-91, Mississippi Code) and for the supervision of school attendance officers throughout the state.

II. Program Objective:

The objective of this program is to reduce "unlawful absences" of compulsory-school-age children from school and to ensure attendance of school-age children in an approved educational setting as set forth in Section 37-13-91.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) SAO Salary Increments:

An increase of \$45,000 in general fund salaries is requested to fund the experience and education increments for MS School Attendance Officers.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

#### Department of Education - General Education

AGENCY NAME

13 - MS TEACHER CENTER PROGRAM NAME

I. Program Description:

The MS Teacher Center is responsible for assisting school districts with recruitment and replacement of teachers. In addition, the 1998 Legislative Session passed House Bill 609, an act entitled the "Mississippi Critical Teacher Shortage Act" establishing the "Critical Needs Teacher Scholarship Program." This places special emphasis on the areas of Mississippi where a critical shortage of qualified teachers continues to grow at an increasing rate.

#### II. Program Objective:

The objective of this program is to attract qualified teachers to school districts with special emphasis on geographical areas of the state where a critical teacher shortage exists. The Teacher Center shall provide leadership for high school and college teacher recruitment, establish a beginning teacher mentoring program, sponsor a teacher renewal institute, continue the teacher corp program, enhance the William Winter Scholarship program, research and develop professional teaching standards, provide additional scholarships for any targeted populations needing teachers, and provide assistance to school districts in identifying and locating specific teacher needs.

# Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Department of Education - General Education	1 - SPECIAL EDUCATION
AGENCY NAME	PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1 Approve funding for children (millions)	106.30	106.00	106.00
2 Approve teacher units for funding	4,903.00	4,990.00	4,959.00
3 Provide regional workshops	110.00	100.00	100.00
4 Monitor districts	90.00	80.00	80.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2011	FY 2012	FY 2013
	ACTUAL	ESTIMATED	PROJECTED
1 Fund available teacher units	4,903.00	4,990.00	4,959.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2011	FY 2012	FY 2013
	ACTUAL	ESTIMATED	PROJECTED
1 Serve all identified children (percentage)	100.00	100.00	100.00

# Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Department of Education - General Education AGENCY NAME		_	ONUTRITION COGRAM NAME
<b>PROGRAM OUTPUTS:</b> (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)			
	FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1 Number of meals served (millions)	128.00	128.00	128.10
PROGRAM EFFICIENCIES: (This is the measure of the cost, unit or output. This measure indicates linkage between services and func or number of days to complete investigation.)	1 .	U	
	FY 2011	FY 2012	FY 2013
	ACTUAL	ESTIMATED	PROJECTED
1 Cost per meal served	0.00	2.52	2.72
*Data not available for FY2011 until district information received.			

**PROGRAM\_OUTCOMES**: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2011	FY 2012	FY 2013
	ACTUAL	ESTIMATED	PROJECTED
1 Meet the meal requirements of the program (millions)	128.00	128.00	128.10

# Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Department of Education - General Education			AL PROJECTS
AGENCY NAME		P	ROGRAM NAME
<b>PROGRAM OUTPUTS:</b> (This is the measure of the process nece program. This is the volume produced, i.e., how many people ser		6	of this
	FY 2011	FY 2012	FY 2013
	ACTUAL	ESTIMATED	PROJECTED
1 Distribution of all Education Enhancement Funds (percentage)	100.00	100.00	100.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES**: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

		FY 2011	FY 2012	FY 2013
		ACTUAL	ESTIMATED	PROJECTED
1	Insure distribution of Education Enhancement Funds	100.00	100.00	100.00
	(percentage)			

3

# PROGRAM PERFORMANCE INDICATORS AND MEASURES

# Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

- INDUSTRIA	<u>L TRAINING</u>		
PRO	OGRAM NAME		
PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)			
FY 2012	FY 2013		
ESTIMATED	PROJECTED		
0.00	0.00		
0.00	0.00		
1	and objectives of enerated.) FY 2012 ESTIMATED 0.00		

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

0.00

0.00

0.00

**PROGRAM\_OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

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# PROGRAM PERFORMANCE INDICATORS AND MEASURES

# Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Department of Education - General Education		5 - SUPPORTIVI	E SERVICES
AGENCY NAME		PRC	OGRAM NAME
<b>PROGRAM OUTPUTS:</b> (This is the measure of the process neces program. This is the volume produced, i.e., how many people serve		5	this
	FY 2011	FY 2012	FY 2013
	ACTUAL	ESTIMATED	PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

0.00

0.00

0.00

**PROGRAM\_OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

# PROGRAM PERFORMANCE INDICATORS AND MEASURES

# Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Department of Education - General Education	6 - MS SCHOOL FOR MATH & SCIENC	<u>E</u>
AGENCY NAME	PROGRAM NAME	
<b>PROGRAM OUTPUTS:</b> (This is the measure of the process ne program. This is the volume produced, i.e., how many people s		

		FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1	Number of students enrolled	261.00	270.00	270.00
2	Number of students interviewed	250.00	180.00	250.00
3	Applications distributed	2,250.00	2,000.00	2,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2011	FY 2012	FY 2013
	ACTUAL	ESTIMATED	PROJECTED
1 Cost per student	16,743.00	20,000.00	20,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2011	FY 2012	FY 2013
	ACTUAL	ESTIMATED	PROJECTED
1 Select new class from applicant pool (number selected)	137.00	137.00	145.00
2 Rising Senior class (number)	138.00	118.00	125.00

# Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Department of Education - General Education	7 - EDUCATIONAL ACCOUNTABILIT		
AGENCY NAME	PROGRAM NAME		
PROGRAM OUTPUTS: (This is the measure of the process n	ecessary to carry out the goals and objectives of this		

program. This is the volume produced, i.e., how many people served, how many documents generated.)

		FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1	Accreditation visits conducted	32.00	30.00	40.00
2	Statewide test administered (persons)	849,960.00	850,000.00	863,870.00
3	Compliance/performance reviews conducted	38.00	40.00	45.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

		FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1	Visit school districts on an as needed basis	60.00	70.00	85.00
2	Test cost per student	16.43	18.14	24.41

**PROGRAM OUTCOMES**: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2011	FY 2012	FY 2013
	ACTUAL	ESTIMATED	PROJECTED
1 Perform accreditation visits as requested	32.00	30.00	40.00

# Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Department of Education - General Education	8 - EDU	C TRAINING & DE	VELOPMENT	
AGENCY NAME		PI	ROGRAM NAME	
<b>PROGRAM OUTPUTS:</b> (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)				
	FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED	
1 Number of administrators trained	697.00	1,100.00	1,100.00	
PROCE AM EFEICIENCIES. (This is the measure of the sector				

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

		FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1	Percentage of administrators trained	69.00	40.00	40.00
2	Percentage of school districts receiving technical assistance on curriculum	90.00	95.00	95.00
3	Percentage of school districts receiving technical assistance on administrator training	69.00	95.00	95.00

**PROGRAM\_OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

		FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1	Train 1/3 of the practicing administrators	95.00	95.00	95.00
2	Provide technical assistance to all school districts requesting assistance on curriculum	90.00	95.00	95.00
3	Provide technical assistance to all school districts requesting assistance on administrator training	69.00	95.00	95.00

### Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Department of Education - General Education	9 - COMPENSATORY EDUCATIO		
AGENCY NAME		PRO	OGRAM NAME
<b>PROGRAM OUTPUTS:</b> (This is the measure of the process new program. This is the volume produced, i.e., how many people set		5	this
	FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1 Number of project applications received	152.00	152.00	152.00

2 Review and approve delinquent projects 4.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2011	FY 2012	FY 2013
	ACTUAL	ESTIMATED	PROJECTED
1 Average expenditure per child	417.30	463.28	443.21

4.00

4.00

**PROGRAM OUTCOMES**: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2011	FY 2012	FY 2013
	ACTUAL	ESTIMATED	PROJECTED
1 Title I programs awarded	152.00	152.00	152.00
2 Review and approve delinquent projects	4.00	4.00	4.00

# Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Department of Education - General Education	10 - COMMUN	NITY & OUTREACI	H SERVICES
AGENCY NAME		PRO	OGRAM NAME
<b>PROGRAM OUTPUTS:</b> (This is the measure of the process nec program. This is the volume produced, i.e., how many people set		0	this
	FY 2011	FY 2012	FY 2013
	ACTUAL	ESTIMATED	PROJECTED
1 Apply for all available federal funds (percentage)	100.00	100.00	100.00
<b>PROGRAM EFFICIENCIES:</b> (This is the measure of the cost, u or output. This measure indicates linkage between services and f or number of days to complete investigation.)	1 1	Ũ	
	FY 2011	FY 2012	FY 2013

	FY 2011	FY 2012	FY 2013
	ACTUAL	ESTIMATED	PROJECTED
1 All available funding is requested (percentage)	100.00	100.00	100.00

**PROGRAM\_OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2011	FY 2012	FY 2013
	ACTUAL	ESTIMATED	PROJECTED
1 Request all available federal funding (percentage)	100.00	100.00	100.00

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# PROGRAM PERFORMANCE INDICATORS AND MEASURES

#### Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

EDUCATIONAL TECHNOLOGY

0.00

0.00

0.00

0.00

Department of Education - General Education	II - EDUCATIONAL TECHNOLOGY		
AGENCY NAME	PROGRAM NAME		
<b>PROGRAM OUTPUTS</b> : (This is the measure of the process program. This is the volume produced, i.e., how many people		5	this
	FY 2011	FY 2012	FY 2013
	ACTUAL	ESTIMATED	PROJECTED
1	0.00	0.00	0.00

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**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

0.00

0.00

**PROGRAM\_OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

# PROGRAM PERFORMANCE INDICATORS AND MEASURES

# Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Department of Education - General Education	12 - MS SCHOOL ATTENDANCE OFFICERS		
AGENCY NAME	PROGRAM NAME		

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

		FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1	Percentage of resolutions on referrals	97.00	98.00	98.00
2	Action on court petitions (percentage)	66.00	69.00	72.00
3	Number of school visits	20,309.00	21,000.00	22,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

		FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1	Annual training provided (hours per officer)	16.00	16.00	16.00
2	Annual training sessions	1.00	1.00	1.00
3	Increase public awareness through print information	80.00	85.00	90.00
	(percentage)			

**PROGRAM OUTCOMES**: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

		FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1	Number of organizations officers make oral presentations to concerning compulsory school attendance law	90.00	95.00	98.00
2	Disseminate information to officers through computer technology (percentage)	95.00	97.00	98.00
3	Improve methods communicating collected data (percentage)	94.00	96.00	98.00

# PROGRAM PERFORMANCE INDICATORS AND MEASURES

# Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic

Planning Act of 1994

Department of Education - General Education	13 - MS TEACHER CENTER
AGENCY NAME	PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

		FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1	Number of teachers recruited	13,537.00	13,600.00	13,700.00
2	Number of FEA Clubs	39.00	50.00	60.00
3	Number of teachers recruited for teacher shortage areas	2,529.00	2,250.00	2,500.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1 Number of districts provided with list of prospective teachers	152.00	152.00	152.00
2 Number of prospective teachers with list of vacancies	5,005.00	5,100.00	5,200.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

		FY 2011 ACTUAL	FY 2012 ESTIMATED	FY 2013 PROJECTED
1 Provide job placement served)	service to teachers (number of teachers	5,122.00	5,200.00	5,300.00
2 Number of students re	ceiving critical needs scholarships	153.00	160.00	165.00

Department of Education - General Education

		Fiscal Year 2012 Funding			FY 2012 GF
		Total Funds	Reduced Amount	Reduced Funding Amount	PERCENT REDUCED
<b>Program</b>	Name: (1) SPECIAL EDUC	ATION			
	GENERAL	11,828,063	( 354,842)	11,473,221	( 3.00%)
	ST.SUPPORT SPECIAL				
	FEDERAL	205,964,861		205,964,861	1
	OTHER SPECIAL	619,074		619,074	
	TOTAL	218,411,998	( 354,842)	218,057,156	

#### Narrative Explanation:

A reduction in salaries, contractual and subsidies would result in a more difficult operating situation for the department and would result in a reduction of services to local districts.

#### Program Name: (2) CHILD NUTRITION

GENERAL	3,070,701	( 92,121)	2,978,580	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	235,751,657		235,751,657	
OTHER SPECIAL	4,427,003		4,427,003	
TOTAL	243,249,361	( 92,121)	243,157,240	

#### Narrative Explanation:

A reduction in general funds would cause the State to not meet the maintenance of effort requirement for State level administration and would place the federal administrative dollars at risk. If this were to happen, the loss of federal dollars would bring the program to a halt and result in the loss of the federal flow-through funds as well.

## **Program Name:** (3) SPECIAL PROJECTS

ш г.	alle. (3) SI ECIAE I ROJI					
	GENERAL	6,447,561	(	193,427)	6,254,134	( 3.00%)
	ST.SUPPORT SPECIAL	24,152,910			24,152,910	
	FEDERAL	9,350,852			9,350,852	
	OTHER SPECIAL	18,467,131			18,467,131	
	TOTAL	58,418,454	(	193,427)	58,225,027	

#### Narrative Explanation:

A reduction in general funds would greatly impact the Office of Safe and Orderly Schools and/or the MS School of the Arts through the loss of positions/personnel which would create difficulty in the distribution of transportation and building funds and/or the operation of the school, a reduction in the number of inspections of new buildings and renovation sites and/or a reduction in recruitment travel, a reduction in the number of mailings to local school districts as well as a decrease of materials available for school districts, and a reduction in grants to school districts.

Program I	Program Name: (4) INDUSTRIAL TRAINING					
	GENERAL					
	ST.SUPPORT SPECIAL					
	FEDERAL				-	
	OTHER SPECIAL					
	TOTAL				-	
Narrative Explanation:						

Department of Education - General Education

			FY 2012 GF		
		Total Funds	Reduced Amount	Reduced Funding Amount	PERCENT REDUCED
Program 1	Name: (5) SUPPORTIVE S	ERVICES			
	GENERAL	7,397,234	( 221,917)	7,175,317	( 3.00%)
	ST.SUPPORT SPECIAL	93,543		93,543	
	FEDERAL	1,242,519		1,242,519	
	OTHER SPECIAL	2,665,728		2,665,728	
	TOTAL	11,399,024	( 221,917)	11,177,107	

#### Narrative Explanation:

A reduction in general funds salaries would result in a reduction in staff in the accounting and/or information systems area within MDE and could impact the processing of payments to local school districts. A reduction in travel would result in less visits to local school districts by the State Supt. or the Deputy Supt. A reduction in the contractual services category would result in some of the assessments by outside agencies not being paid. A reduction in commodities funding would result in the reduced communications to local school districts.

## **Program Name:** (6) MS SCHOOL FOR MATH & SCIENCE

GENERAL	3,370,000	( 101,100)	3,268,900	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,000,000		1,000,000	
TOTAL	4,370,000	( 101,100)	4,268,900	

#### Narrative Explanation:

A 3% reduction to the funding for the MS School for Math & Science would cause the school to not have funds necessary to operate, and require a reduction in services provided to the students.

GENERAL	17,079,134	( 512,374)	16,566,760	( 3.00%)
ST.SUPPORT SPECIAL	700,407		700,407	
FEDERAL	8,568,623		8,568,623	
OTHER SPECIAL	79,454		79,454	
TOTAL	26,427,618	( 512,374)	25,915,244	

# **Program Name:** (7) EDUCATIONAL ACCOUNTABILITY

#### Narrative Explanation:

A reduction in salaries and travel could result in a loss of several positions and a reduction in the amount of technical assistance provided to Level 1 and 2 school districts by the Office of Accreditation. A reduction in the contractual services category could result in the inability of MDE to meet the cost of statewide testing contracts or a reduction in the technical assistance provided to school districts. A reduction in commodities would result in a decrease in materials and information which could be shared with the local districts. A reduction in subsidies would impact the accountability system, and therefore have a direct impact on school districts.

Program I	Name: (8) EDUC TRAININ	IG & DEVELOPMENT			
	GENERAL	31,436,422	( 943,092)	30,493,330	( 3.00%)
	ST.SUPPORT SPECIAL	94,082		94,082	
	FEDERAL	99,972,541		99,972,541	
	OTHER SPECIAL	1,415,570		1,415,570	
	TOTAL	132,918,615	( 943,092)	131,975,523	

Narrative Explanation:

A reduction in the salaries category would result in a reduction of positions funded from both state and federal funds,

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#### Department of Education - General Education

	Fiscal Year 2012 Funding			FY 2012 GF
	Total Funds	Reduced Amount	Reduced Funding Amount	PERCENT REDUCED
as many grants in this program l	nava matah raquirama	ate A reduction i	n the travel contractual	and commodition
categories would affect the match	-			
districts. A reduction in the other	er than equipment cate	egory would result	in a reduction of textbool	ts to non-public
schools. The reduction in subsid		ditional burden on	the local school districts.	
Program Name: (9) COMPENSATO				
ST.SUPPORT SPECIAL				
FEDERAL	217,956,265		217,956,265	-
OTHER SPECIAL	217,930,205		217,950,205	-
TOTAL	217.056.265		217.054.245	-
Narrative Explanation:	217,956,265		217,956,265	
Nai Lauve Explanation.				
Program Name: (10) COMMUNITY	& OUTREACH SERVICE	5		
GENERAL	65,712	( 1,9	63,741	( 2.99%)
ST.SUPPORT SPECIAL				_
FEDERAL	1,533,196		1,533,196	_
OTHER SPECIAL	99,590		99,590	_
TOTAL	1,698,498	( 1,9	1,696,527	
Narrative Explanation:	•			
A reduction in all categories in t program. This program is vital	1 0		in funding to the Alterna	tive Education
	AL TECHNOLOGY	tion initiative.		
GENERAL	2,020,000	( 60,6	1,959,400	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	7,043,644		7,043,644	-
OTHER SPECIAL				
TOTAL	9,063,644	( 60,6	9,003,044	
Narrative Explanation:	+		I	

A reduction in the funds available in all categories would result in a reduction in technology training provided to school districts across the State, and therefore affect the services provided to the students.

Department of Education - General Education

			FY 2012 GF		
		Total Funds	Reduced Amount	Reduced Funding Amount	PERCENT REDUCED
Program 1	Name: (12) MS SCHOOL A	ATTENDANCE OFFICERS	5		
	GENERAL	6,541,285	( 196,239)	6,345,046	( 3.00%)
	ST.SUPPORT SPECIAL				
	FEDERAL	127		127	
	OTHER SPECIAL	12,300		12,300	
	TOTAL	6,553,712	( 196,239)	6,357,473	

#### Narrative Explanation:

A reduction in salaries and travel would result in the loss of several positions and a reduction in the number of cases of non-attendance and unlawful absences which would be investigated, therefore jeopardizing the attendance of students in school. A reduction in contractual and commodities would affect the means and materials needed for School Attendance Officers to perform their jobs.

## **Program Name:** (13) MS TEACHER CENTER

(10)100				
GENERAL	2,283,888	( 68,517)	2,215,371	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	997,736		997,736	
OTHER SPECIAL	1,511,672		1,511,672	
TOTAL	4,793,296	( 68,517)	4,724,779	

#### Narrative Explanation:

A reduction in the salaries category could result in a reduction of positions funded from both State and Federal funds as the Troops to Teachers program has match requirements. Reductions in travel, contractual, commodities, and subsidies would impact the Teacher Center's responsibilities to reverse the critical shortage of qualified teachers as outlined in HB609 passed by the 1998 Legislative Session.

#### SUMMARY OF ALL PROGRAMS

GENERAL	91,540,000	( 2,746,200)	88,793,800	( 3.00%)
ST.SUPPORT SPECIAL	25,040,942		25,040,942	
FEDERAL	788,382,021		788,382,021	
OTHER SPECIAL	30,297,522		30,297,522	
TOTAL	935,260,485	( 2,746,200)	932,514,285	

#### Department of Education - General Education

Agency

#### A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem plus travel expenses

#### B. Estimated number of meetings FY2012

12

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Sue Matheson	Diamondhead, MS	Governor	2009	5 years
2.	John Kelly	Gulfport, MS	Governor	2011	9 years
3.	Wayne Gann	Corinth, MS	Lt. Governor	2006	9 years
4.	Charles McClelland	Jackson, MS	Lt. Governor	2010	9 years
5.	Kami Bumgarner	Madison, MS	Governor	2009	9 years
6.	Martha Murphy	Rienzi, MS	House Speaker	2008	5 years
7.	Claude Hartley	Belden, MS	Governor	2003	9 years
8.	Hal Gage	Vicksburg, MS	Governor	2007	9 years
9.	Bill Jones	Petal, MS	House Speaker	2008	9 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

MS Code 37-1-1

# Commission on Teacher & Administrator Education MEMBERS

Department of Education - General Education

Agency

A. Explain Rate and manner in which board members are reimbursed:

#### \$40 per diem plus travel and subsistence

## B. Estimated number of meetings FY2012

6				
Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1. Allison Gross	Booneville, MS	State Board	2007	4 years
2. Johnny Donaldson	Clinton, MS	State Board	2008	4 years
3. Janice Nicholson	Blue Mountain, MS	State Board	2008	4 years
4. Renee Moore	Cleveland, MS	State Board	2009	4 years
5. Robin Herrington	Vicksburg, MS	State Board	2007	4 years
6. Cathy Lutz	Canton, MS	State Board	2008	4 years
7. Kim Lafontaine	Brandon, MS	State Board	2008	4 years
8. Hal Jenkins	Columbus, MS	State Board	2006	4 years
9. Jay Carney	Columbia, MS	State Board	2007	4 years
0. Anthony Morris	Natchez, MS	State Board	2008	4 years
1. Vacant		State Board		4 years
2. Jerry Morgan	Vancleave, MS	State Board	2006	4 years
3. Dan Brown	Brookhaven, MS	State Board	2006	4 years
4. Leon Clay	Tupelo, MS	State Board	2006	4 years
5. Brian Pearse	Gulfport, MS	State Board	2007	4 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

MS Code 37-3-2

# **SEMI Advisory Board MEMBERS**

#### Department of Education - General Education

Agency

## A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem plus travel and subsistence

## B. Estimated number of meetings FY2012

3

C. Names of Mer	nbers	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1. Richard Blackborn	Starkv	ille, MS	State Board	2007	4 years
2. Sue Matheson	Pass C	Christian, MS	State Board	2007	4 years
3. Rosemary McInnis	Madis	on, MS	State Board	2007	4 years
4. Shelia Burbridge	Colum	bia, MS	State Board	2008	4 years
5. Rickey Neaves	Boone	ville, MS	State Board	2007	4 years
6. Jayne Sargent	Jackso	on, MS	State Board	2007	4 years
7. Allen Simpson	Amory	v, MS	State Board	2007	4 years
8. Fred Wile	Merid	ian, MS	State Board	2007	4 years
9. Prentiss Williams	Gautie	er, MS	State Board	2007	4 years
10. Jim Kelly	Ellisvi	lle, MS	State Board	2008	4 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

MS Code 37-3-4

Department of Education - General Education

Agency

#### A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem plus travel and subsistence

#### B. Estimated number of meetings FY2012

6

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
с.		•••			
1.	Mary Jean Gates	Cleveland, MS	Superintendent	2008	4 years
2.	Ted Poore	Madison, MS	Superintendent	2008	4 years
3.	Cathy Broadway	Pass Christian, MS	Superintendent	2007	4 years
4.	Cynthia Buchanan	Ridgeland, MS	Superintendent	2007	4 years
5.	Susan L. Burchfield	New Albany, MS	Superintendent	2009	4 years
6.	Lee Childress	Corinth, MS	Superintendent	2009	4 years
7.	Kim Hubbard	Flowood, MS	Superintendent	2008	4 years
8.	Portia Stewart	Pass Christian, MS	Superintendent	2008	4 years
9.	Blake Wilson	Brandon, MS	Superintendent	2009	4 years
10.	Chuck Blackwell	Ellisvills, MS	Superintendent	2009	4 years
11.	L.C. Tennin, Jr.	Jackson, MS	Superintendent	2008	4 years
12.	Dennis Penton	Carriere, MS	Superintendent	2009	4 years
13.	Kevin Eubank	Booneville, MS	Superintendent	2009	4 years
14.	Jeannette Brown	Leflore County, MS	Superintendent	2009	4 years
15.	Ann Jones	Jackson, MS	Superintendent	2011	4 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

MS Code 37-17-3

## SCHEDULE B CONTRACTUAL SERVICES

Department of Education - General Education

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training	49,482	50,000	50,000
61021 Reimburse Employee Training			
61030 Travel Related Registration	31,660	40,000	40,000
61060 Awards	595	2,000	2,000
TOTAL (A)	81,737	92,000	92,000
B. TRANSPORTATION & UTILITIES (61100-61299)	· · · ·		
61110 Postage, Box Rent, etc.	91,451	100,000	100,000
611XX Transportation of Goods (61180-61190)	54,835	75,000	75,000
61210 Electricity	153,508	250,000	250,000
61220 Gas	52,812	75,000	75,000
61230 Water & Sewage	9,865	20,000	20,000
TOTAL (B)	362,471	520,000	520,000
C. PUBLIC INFORMATION ((61300-61399)	<u>_</u>	·	· · · · ·
61310 Advertising & Public Information	25,167	45,000	45,000
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)	25,167	45,000	45,000
D. RENTS (61400-61499)		·	,
61410 Rental of Records Storage Space			
61420 Building & Floor Space	233.442	250,000	250,000
61430 Land			
61440 Office Equipment	255,070	350,000	350,000
61460 Other Equipment	1,300	2,000	2,000
61470 Capitol Facilities - Rental	898,536	1,000,000	1,000,000
61480 Exhibits, Displays & Conference Rooms	291,792	350,000	350,000
61490 Other Rentals	3,782	10,000	10,000
TOTAL (D)	1,683,922	1,962,000	1,962,000
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings	74,654	100,000	100,000
61530 Machinery & Field Equipment	6,464	25,000	25,000
61540 Passenger Vehicles	18,413	25,000	25,000
61550 Office Equipment & Furniture	50,816	61,000	61,000
61580 Shop Equipment	-564,061	100,000	100,000
61590 Miscellaneous Items of Equipment	945	2,000	2,000
TOTAL (E)	-412,769	313,000	313,000
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-6169	99)		
61610 Engineering			
61615 SAAS Fees - DFA	82,742	95,000	95,000
61616 MMRS Fees	167,694	200,000	200,000
61617 SPAHRS Fees - DFA			· ·
61618 MERLIN Fees			
61620 Department of Audit	290,940	350,000	350,000
61622 Accounting Fees - GAAP Preparation	4,875		
61623 Accounting Fees - CPA			
61624 Accounting Fees - Other			

## SCHEDULE B CONTRACTUAL SERVICES CONTINUED

Department of Education - General Education

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)	•	1	
61625 Investment Managers & Actuary Services			
61631 Legal	339,504	375,000	375,000
61640 Physician Services			
61650 State Personnel Board	69,978	78,500	78,500
61651 Personnel Services Contracts - Other Fees	3,060,890	4,000,000	4,000,000
61653 Personnel Services Contracts - Travel Accounted	489,220	750,000	750,000
61658 Personnel Services Contracts - Other Fees - SPAHRS	1,868,077	2,100,000	2,100,000
61663 Witness Fees and Expenses	400		
61668 Entertainers Fees - SPAHRS	4,470	5,000	5,000
61670 Laboratory & Testing Fees	596	1,000	1,000
61683 Contract Worker - SPAHRS Matching Amount	117,284	450,000	450,000
61687 Contract Worker - SPAHRS Refunds of Deductions	1,945	3,000	3,000
61690 Other Fees & Services	17,175,148	23,067,164	28,567,164
61660 Court Costs and Court Reporters			
61680 Temporary Employment Fees			
61652 Personnal Service Contracts - Travel Only			
61609 Physicians Services - SPAHRS			
61661 Recording and Notary Fees	25		
TOTAL (F)	23,673,788	31,474,664	36,974,664
	25,075,700	51,474,004	50,77,004
G. OTHER CONTRACTUAL SERVICES (61700-61899)	<b>7</b> 0.050	70.000	70.000
61700 Liability Insurance Pool Contributions (Tort Claims)	70,068	70,000	70,000
61705 Health Insurance Service Charges	7.01	7.500	7.500
61710 Insurance & Fidelity Bonds	7,684	7,500	7,500
61715 Insurance Computer Equipment ITS	105 400	105.000	105.000
61720 Membership Dues	195,488	195,000	195,000
61721 Subscriptions	938,883	1,000,000	1,000,000
61740 Salvage, Demolition and Removal Service			
61785 Transport Students/Patients			
61790 Local Vocational Teacher's Travel	26,672	30,000	30,000
61800 Procurement Card/Contractual Purchases			
61723 Commercial Drivers License Expense	3,535	5,000	5,000
61730 Laundry, Dry Cleaning and Towel Service	1,229	2,000	2,000
61717 Federal Wire Charge			
TOTAL (G)	1,243,559	1,309,500	1,309,500
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor	49,465	50,000	50,000
61905 IS Professional Fees - ITS	102,719	100,000	100,000
6191X IS Training/Education (61914-61915)	50,212	50,000	50,000
61917 Service Charges to State Data Center	182,078	180,000	180,000
61918 Data Entry			
61920 Internet/Application Service Provider Outsourced	6,048	6,000	6,000
61921 Software Acquistion and Installation	1,565,524	1,500,000	1,500,000
61922 Basic Telephone Monthly - Outside Vendor	187,199	200,000	200,000
61923 Basic Telephone Monthly - ITS	199,257	200,000	200,000
61924 Long Distance Charges - Outside Vendor	632,596	630,000	630,000
61925 Long Distance Charges - ITS	9,225	10,000	10,000
61926 Private Data Line Monthly Charges - Outside Vendor		· · ·	· ·
61927 Private Data Line Monthly Charges - ITS	268,999	250,000	250,000

## SCHEDULE B CONTRACTUAL SERVICES CONTINUED

Department of Education - General Education

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending	(2) Estimated Expenses FY Ending	(3) Requested for FY Ending
	June 30, 2011	June 30, 2012	June 30, 2013
H. INFORMATION TECHNOLOGY (61900-61990)			
61928 Public Network Access Charges - Outside Vendor	14,591	15,000	15,000
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61938)	395		
61939 Cellular Usage Time - Outside Vendor	26,377	27,000	27,000
61961 Maintenance/Repair of IS Equipment	52,186	50,000	50,000
61962 Maintenance/Repair of Communications Systems			
61980 IS Software Maintenance - Outside Vendor			
61989 Telecommunications Software Maintenance - Outside Ven			
61910 Telecommunications Consulting Fees - ITS			
61963 Maint/Repair Comm Systems-Outside Vendor			
61964 Maint/Repair Phone Systems - Outside Vendor			
61913 Installation of IS and Telecomm Hardware-Outside Ven			
TOTAL (H)	3,346,871	3,268,000	3,268,000
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)	393,853	400,000	400,000
61999 Contractual Services - No PO Required			
TOTAL (I)	393,853	400,000	400,000
<b>GRAND TOTAL</b> (Enter on Line 1-B of Form MBR-1)	30,398,599	39,384,164	44,884,164
FUNDING SUMMARY:			
GENERAL FUNDS	16,924,861	20,471,205	25,971,205
STATE SUPPORT SPECIAL FUNDS	546,254	703,095	703,095
FEDERAL FUNDS	11,303,541	14,496,132	14,496,132
OTHER SPECIAL FUNDS	1,623,943	3,713,732	3,713,732
TOTAL FUNDS	30,398,599	39,384,164	44,884,164

#### SCHEDULE C COMMODITIES

Department of Education - General Education

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)	1		
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
62070 Signs and Sign Materials			
62090 All Other Maintenance and Construction Materials and			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	245,486	500,000	500,000
62120 Duplication & Reproduction Supplies	59,448	150,000	150,000
62130 Office Supplies & Materials	113,183	250,000	250,000
62140 Paper Supplies	51,293	150,000	150,000
62150 Maps, Manuals, Library Books, Films	140,112	250,000	250,000
62160 Office Equipment (not capital outlay)	23,841	250,000	250,000
Total (B)	633,363	1,550,000	1,550,000
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	22,619	25,000	25,000
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair	240	1,000	1,000
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts	49	1,000	1,000
62211 Fuels - Diesel			
62240 Tires and Tubes - Auto			
62241 Tires and Tubes - Truck	1,457	5,000	5,000
62280 Shop Supplies	200	1,000	1,000
62212 Fuels - Other			
62252 A/C, Heating and Plumbing Repair			
62253 Batteries			
62250 Expendable Repair/Replacement Parts - Office Equip	1,998	2,500	2,500
62243 Tires & Lube - Off Road			
Total (C)	26,563	35,500	35,500
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific Supplies & Materials	3,537	4,500	4,500
62331 Film Processing			
62350 Classroom Instructional Materials, including Textbook	193,652	699,457	699,457
62370 Educational Supplies			
62310 Lab & Testing Fees			
62360 Surgical Supplies			
Total (D)	197,189	703,957	703,957
E.OTHER SUPPLIES & MATERIALS (62400-62999)	· · · ·		
62420 Hardware, Plumbing & Electrical	6,707	25,000	25,000
62450 Janitor Supplies & Cleaning	13,399	25,000	25,000
62460 Wearing Material	1,889	2,000	2,000
62470 Food for Persons	88,469	200,000	200,000

## SCHEDULE C COMMODITIES CONTINUED

Department of Education - General Education

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	
E.OTHER SUPPLIES & MATERIALS (62400-62999)		· · ·		
62520 Decal Signs				
62530 Uniforms & Wearing Apparel	150	2,000	2,000	
62555 IS Equipment Repair Parts	85,451	150,000	150,000	
62590 Other Supplies & Materials	197,328	350,000	350,000	
62595 Other Equipment (less than \$500)	115,593	200,000	200,000	
62410 Building Supplies and Materials				
62475 Food for Business Meetings	376,534	450,000	450,000	
62510 Poisons				
62560 Eating Utensils and Cafeteria Supplies	404	2,000	2,000	
62800 Procurement Card/Commodity Purchases	172,491	500,000	500,000	
62900 Intergovernmental Commodity Purchases				
62994 Petty Cash Expense - Commodities	415	2,000	2,000	
62998 Prior Year Expense - Commodities	10,849	50,000	50,000	
62999 Commodities - No P.O. Required	-178	1,000	1,000	
62540 Linens				
62430 Small Tools				
62570 Drapes & Carpets	665	1,000	1,000	
62585 Cameras (under \$250)	23	1,000	1,000	
Total (E)	1,070,189	1,961,000	1,961,000	
GRAND TOTAL (A, B, C, D & E) (Enter on Line I-C of Form MBR-1)	1,927,304	4,250,457	4,250,457	
FUNDING SUMMARY:				
GENERAL FUNDS	569,362	552,027	552,027	
STATE SUPPORT SPECIAL FUNDS	3,336	12,500	12,500	
FEDERAL FUNDS	1,235,664	3,151,584	3,151,584	
OTHER SPECIAL FUNDS	118,942	534,346	534,346	
TOTAL FUNDS	1,927,304	4,250,457	4,250,457	

## SCHEDULE D-1 CAPITAL OUTLAY OTHER THAN EQUIPMENT

Department of Education - General Education Name of Agency

Name of Agency				
MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	
A. LANDS (63100-63199)	· · ·	· · ·		
63110 Land for Buildings				
63120 Land for Right-of-Way				
63130 Land for Aggregates				
63170 Land Purchased for Other Purposes				
TOTAL (A)				
B. BUILDINGS & IMPROVEMENTS (63200-63299)				
63298 Prior Year Expense - Capital Outlay	321			
63260 Lease Purchase - Bldgs & Improv				
63230 Additions & Betterments (all other Agencies)				
TOTAL (B)	321			
C. INFRASTRUCTURE & OTHER (63500-63999)				
63620 Textbooks	677,101	1,250,000	1,250,000	
63998 Capital Outlay - No PO Required	-2,588	1,027,190	1,027,190	
TOTAL (C)	674,513	2,277,190	2,277,190	
<b>GRAND TOTAL</b> (Enter on Line I-D-1 of Form MBR-1)	674,834	2,277,190	2,277,190	
FUNDING SUMMARY:				
GENERAL FUNDS	385,636	417,000	417,000	
STATE SUPPORT SPECIAL FUNDS				
FEDERAL FUNDS		1,218,912	1,218,912	
OTHER SPECIAL FUNDS	289,198	641,278	641,278	
TOTAL FUNDS	674,834	2,277,190	2,277,190	

## SCHEDULE D-2 CAPITAL OUTLAY EQUIPMENT

Department of Education - General Education

	Act. FY	Ending June 30, 2011	Est. FY F	Ending June 30, 2012	Req	I. FY Ending June 30, 2	2013
EQUIPMENT BY ITEM	No. of		No. of		No. of		
	Units	Total Cost	Units	Total Cost	Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMEN	T	1					
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQ	UIP.	1					
63330 Office Equipment, Furniture		34,505		50,000	1	50,000	50,000
63380 Photographic and Reproduction Equip		89,787		90,000	1	90,000	90,000
63370 Radio and Television Equipment		370		2,000	1	2,000	2,000
63371 Video Equipment							
63350 Lab, Medical and Testing Equip							
TOTAL (C)		124,662		142,000		ŀ	142,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 Information Systems Equipment		928,942		1,200,000	1	1,200,000	1,200,000
63422 Telecommunications Infrastructure-Equip							
63430 Telephone Equipment							
63433 Two-say Radio Equipment							
63405 Lawn and Garden Equipment							
63423 Video Surveilliance Equpment		22,654		75,000	1	75,000	75,000
TOTAL (D)		951,596		1,275,000			1,275,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases	1	89,449					
TOTAL (E)		89,449			I		
F. OTHER EQUIPMENT	I		1		1		
63490 Other Equipment		69,799		204,543	1	204,543	204,543
63999 Capital Outlay - No PO							
63498 Prior Year Expense-Cap Outlay Eq							
63600 Capital Outlay - Equip less than \$1000							
TOTAL (F)		69,799		204,543			204,543
GRAND TOTAL		,		,			,
(Enter on Line I-D-2 of Form MBR-1)		1,235,506		1,621,543			1,621,543
FUNDING SUMMARY:							
GENERAL FUNDS		678,464		115,000			115,000
STATE SUPPORT SPECIAL FUNDS		5,938		25,000			25,000
FEDERAL FUNDS		450,130		924,972			924,972
OTHER SPECIAL FUNDS		100,974		556,571			556,57
TOTAL FUNDS		1,235,506		1,621,543			1,621,543

# SCHEDULE D-3 PASSENGER/WORK VEHICLES

Department of Education - General Education

Name of Agency
----------------

	Vehicle Inventory	FY En	ding June 30, 2011	FY En	ding June 30, 2012	FY Ending	June 30, 2013
MINOR OBJECT OF EXPENDITURE	June 30, 2011	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63	400)						
63310 Automobile, Compact Sedan (AUCS)							
63310 Automobile, Full Size Sedan (AU FS)	1						
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)	2						
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)	4	1	20,348				
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles	7	1	81,500				
TOTAL (A)	14	2	101,848				
B. BETTERMENTS OR ACCESSORIES FOR VEHICLI	ES (63395)						
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
<b>GRAND TOTAL</b> (Enter on Line 1-D-3 of Form MBR-1)			101,848				
FUNDING SUMMARY:							
GENERAL FUNDS			60,848				
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			41,000				
TOTAL FUNDS			101,848				

## SCHEDULE D-4 WIRELESS COMMUNICATION DEVICES

Department of Education - General Education

	Device Inventory	Act FY	EndingJune 30, 2011	Est FY I	Ending June 30, 2012	Req FY	Ending June 30, 2013
MINOR OBJECT OF EXPENDITURE	June 30, 2011	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones	69						
Total (A)	69						
B. PAGERS (63434)				-			
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63	3435)						
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
<b>GRAND TOTAL</b> (Enter on Line 1-D-4 of Form MBR-1)							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

# SCHEDULE E SUBSIDIES, LOANS & GRANT

Department of Education - General Education

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (640	00-64599)		
64020 MS Adequate Education Program Funds	22,505,555	26,000,000	26,000,000
64040 Vocational Education Funds			
64045 Vocational Education Equipment Reimbursements			
64050 School Lunch Funds	206,317,293	206,050,000	206,050,000
64180 Elementary and Secondary Education Funds	98,930,492	96,587,882	98,587,88
64190 All Other Apportionments	453,146,890	428,050,000	446,779,98
64390 Other Aid to Counties	1,549,338	1,500,000	1,500,00
64590 Other Aid to Municipalities	425,953	400,000	400,00
64170 Public School Building Funds			20,000,00
64146 Junior College Skills Enhancement			
TOTAL (A)	782,875,521	758,587,882	799,317,86
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (6	4600-64699)		
64610 Allocations to Agencies and Institutions			
64620 School Lunch Funds to Political Subdivisions	2,183,522	4,050,000	4.050.00
64630 Vocational Education Funds to Political Subdivisions	11.522	10,000	10,00
64690 Other Grants to Political Subdivisions	9,757,666	11,550,000	11,550,00
64691 Grants to Institutions of Higher Learning and Other C	265,594	1,300,000	1,300,00
TOTAL (B)	12,218,304	16,910,000	16,910,00
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64		10,710,000	
64710 School Lunch Funds	30,327,064	24,000,000	24,000,00
64790 Other Grants to Non-Governmental Institutions	21,873,721	34,000,000	34,000,00
		25,000,000	25,000,00
64890 Miscellaneous Grants to Individuals 64860 Taxable Grants to Individuals	459,331	1,450,000	1,450,00
64910 Payments for Lost or Stolen Property	52 ((0.11(	(0.450.000	(0.450.00
TOTAL (C)	52,660,116	60,450,000	60,450,00
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases	3,219		
65090 Misc Indebtedness & Interest Claims			
65070 Other Service Charges			
TOTAL (D)	3,219		
E. OTHER (66000-89999)			
89100 Transfer of Federal Grant Funds to Subgrantee	1,396,555	3,300,000	3,300,00
89150 Transfer to Other Funds	8,033,970	7,000,000	7,000,00
89155 Cost Pool Transfer Out	3,332,372	5,200,000	5,200,00
89160 Cost Allocation Reimbursement	1,630,348	3,000,000	3,000,00
69998 Prior Year Expense - Subsidies			
78150 Motor Vehicle Title Act Fees			
78120 Vehicle Inspection Stickers			
89900 Return Funds to Grantor			
66020 Blind Assistance			
89300 Misc Refunds			
89105 Transfer of ARRA Federal Grant Funds to Sub grantee	96,440	90,000	90,00
TOTAL (E)	14,489,685	18,590,000	18,590,00

# SCHEDULE E SUBSIDIES, LOANS & GRANT CONTINUED

Department of Education - General Education

MINOR OBJECT OF EXPENDITURE	(1)(2)Actual ExpensesEstimated ExpensesFY EndingFY EndingJune 30, 2011June 30, 2012		(3) Requested for FY Ending June 30, 2013
GRAND TOTAL (Enter on Line 1-E of Form MBR-1)	862,246,845	854,537,882	895,267,869
(Enter on Line 1-E of Form MBK-1)	002,240,045	054,557,882	675,207,807
FUNDING SUMMARY:			
GENERAL FUNDS	56,109,321	49,568,635	51,583,635
STATE SUPPORT SPECIAL FUNDS	30,077,928	24,157,910	42,872,897
FEDERAL FUNDS	759,411,039	757,526,190	757,526,190
OTHER SPECIAL FUNDS	16,648,557	23,285,147	43,285,147
TOTAL FUNDS	862,246,845	854,537,882	895,267,869

# NARRATIVE 2013 BUDGET REQUEST

Department of Education - General Education

See Attached Word File

# Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Bumgarner, Kami	Arlington, VA	NASBE Conference	656	2201
Richards, Rosetta	Salt Lake City	NASBE Conference	1,200	2201
Richard, Rosetta	Arlington, VA	NASBE	575	2201
Richard, Rosetta	Washington, DC	NASBE Meeting	1,060	2201
Hartley, Claude M.	Washington, DC	NASBE Meeting	1,362	2201
Matheson, Sue	Washington, DC	NASBE Meeting	762	2201
Smith, Peter K.	Baton Rouge, LA	SPRF Conference	1,065	2201
Dalton, Patricia	Washington, DC	USAC Training for State E-Rate Coordinators	1,947	2201
Barnes, Melissa	Washington, DC	National Center For Education Statistics Con	752	3202
Bridges-Jordan, Karolyn	Washington DC	U.S. DOE, National Center Summer Data	597	3202
2		Confere		
Donaldson, Sarita	Bethesda, MA	U.S. DOE, National Center Summer Data	962	3202
		Confere		
Donaldson, Sarita S.	Austin, TX	NCES Technical Forum and MIS Data Conf	100	3202
Dunn- Gilmore, Mary	Washington, DC	NCES Sumer Data Conference	825	3202
Henry, Roscoe Jr.	Austin, TX	NCES Technical Forum and MIS Data Conf	400	3202
Henry, Roscoe Jr.	Bethesda, MA	National Center Summer Data Conference	888	3202
Holloway, Dorothy	Bethesda, MA	National Center Summer Data Conference	840	3202
Russ, Jerry	Washington DC	National Center Summer Data Conference	592	3202
Walker, Catina N.	Bethesda, MA	National Center Summer Data Conference	912	3202
Russ, Jerry Percy	Austin, TX	National Center Summer Data Conference	713	3202
Bridges-Jordan, Karolyn	Austin, TX	NCES MIS Conference	1,005	3203
Donaldson, Sarita	Austin, TX	NCES MIS Conference	1,340	3203
Dunn, Mary F. Gilmore	Austin, TX	NCES MIS Conference	1,016	3203
Henry, Roscoe Jr.	Austin, TX	NCES MIS Conference	311	3203
Miller, Shelia	Austin, TX	NCES MIS Conference	944	3203
Silas, Robin	Denver, Colorado	SETDA Energing Tech Meeting	403	3201
Thompson, Shelia	Washington, DC	SETDA Leadership Summit	915	3201
House, Lynn J	Greensboro, NC	CTE Training	979	2201
House, Lynn J	South Carolina to Florida	CTE Training	1,035	2201
Curry, Michael	Birmingham, AL	Annual Tri-Service Conference	769	2201
Matthews-Sholonda Coleman	Kansas City, MI	CDC/DASH Annual Partner's Meeting	829	3201
Warren, Jessica	San Diego, CA	AAHPERD Conference	1,809	3201
McNeill, Paul Shane	San Diego, CA	Society of State Leaders of Health and Physic	909	3201
Simpkins, Mary Ann	San Diego, CA	Society of State Leaders of Health and Physic	1,151	3201
Matthews, Shalonda	San Diego, CA	Society of State Leaders of Health and Physic	643	3201
McNeill, Paul Shane	Kansas City, MI	CDC/DASH Annual Partner's Meeeting	700	3201
Simpkins, Mary Ann	Kansas City, MI	CDC/DASH Annual Partner's Meeting	795	3201
Warren, Jessica	Broomfield, CO	5th Annual Prof. Development Partnership Inst	864	3201
McNeill, Paul Shane	Sandestin, FL	MS Academy of Family Physicians	838	3202
White, Donna	Bartlett, TN	SBAC Training/BCM	570	3202
Lyles, Kegila	Frankfort, KY	2011 Kentucky Department of Edu (SBAC)	700	3202
	, ,	Meetin		
White, Donna	Frankfort, KY	2011 Kentucky Department of Edu (SBAC)	700	3202
*	, ,	Meetin		
Dieckman, Jon Dale	San Diego, CA	AAHPERD Nat'l Conventiion & Expo	958	3202
		I I I I I I I I I I I I I I I I I I I		

# Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Bacon, Yolanda	Buffalo, NY	24th Annual TSA Conference	591	3201
tubbs, Donna Marie	Atlanta, GA	Refersher Training for USDA	450	3201
Ammerman, Priscilla	Atlanta, GA	USDA Training	658	3201
Clements, Jeffery Scott	Washington, DC	39th Legislative Action Conference	900	3201
Clements, Jeffery Scott	Dallas, TX	SNA's Annual National Conference	965	3201
MILLER, SHARON	DALLAS, TX	SCHOOL NUTRITION ASSOC.	982	3201
		CONFERENCE		
hillips, Lenora	Buffalo, NY	24th Annual TSA Conference	708	3201
hillips, Lenora	Atlanta, GA	Child/Adult Care Food Program, SFSP Partner's	1,065	3201
hillips, Lenora	Atlanta, Georgia	Southeast Region Food Bank Confernce	297	3201
tubbs, Donna Marie	Atlanta, GA	USDA Training	246	3201
homas, Tina	Atlanta, GA	Child & Adult Care Food Program, SFSP	947	3201
hillips, Lenora	Birmingham, AL	I Am Moving, I Am Learning	852	3201
tubbs, Donna	New Orleans, LA	2011 American Commodity Distribution Assoc.	143	3201
		A		
Stubbs, Donna	New Orleans, LA	2011 American Commodity Distribution Assoc.	900	3201
Clements, Jeffery Scott	Charleston,SC	School Lunch Program/Breakfast Prog	658	3201
		Nutrition		
Robinson, Stephanie	Charleston,SC	School Lunch Program/Breakfast Prog	576	3201
·····		Nutrition		
lirsch, Suzanne	Birmingham, AL	Alabama Dance Festival	780	2201
Richards, Daniel William	Birmingham, AL	Alabama Dance Festival	646	2201
Perry, Jana	Montgomery, AL	Alabama Shakespeare Festival	378	2201
Richards, Dan	Montgomery, AL	Alabama Shakepseare Festival	67	2201
Green, Trecina	Washington, DC	2010 Annual IES SLDS Grantee Meeting	600	3201
hompson, Kenneth	Bethesda, MD	EIMAC Fall Meeting	608	2201
WILLEY, LEONARD	COLUMBIA, SC	SESPT CONFERENCE	623	3202
Frant, Lakechia	Louisville, KY	2011 Annual Nat'l Conference on Family Litera	1,110	3201
Frant, Lakechia	Baltimore, MD	2011 Math & Science Partnership Grant	567	3201
Green, Trecina	Baltimore, MD	2011 Math & Science Partnership Grant Conf	420	3201
Bradley, Tanya	Arlington, VA	2010 OSEP Leadership Mega Conference	555	3201
Bradley, Tanya	Nashville, TN	NASDSE's 73rd Annual Business Meeting and	870	3201
		Con		
DAVIS, SUSAN	LAS VEGAS, NV	2010 ASHA SCHOOL CONFERENCE	842	3201
Davis, Susan	Philadelphia, PA	Edu Agency Communication Disability	894	3201
	····· <b>r</b> ···,	Conferenc		
Dixon, Keisha	Philadelphia, PA	ASHA Convention	987	3201
Dixon, Keisha	Philadelphia, PA	2010 ASHA Convention	400	3201
Ellen Burnham	Arlington, VA	2010 OSEP Leadership Mega Conference	752	3201
Ellen Davis Burnham	Bethesda, MD	CCSSO EIMAC Meeting-SPED	242	3201
		Sub-Committee	2.2	
Ellis, Yvonne M.	New Orleans, LA	Professional Development: The Heart of the Ma	438	3201
Ellis, Yvonne M.	New Orleans, LA	Prof. Development: The Hear of the Matter	505	3201
Moore, Ann	Nashville, TN	NASDSE's 73rd Annual Business Meeting and	558	3201
		Con	550	
Moore, Ann	Arlington, VA	2010 OSEP Leadership Mega Conference	684	3201
			004	2201

# Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

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Employee's Name	oyee's Name Destination Purpose		Travel Cost	Funding Source
Moore, Ann	Greensboro, NC	Non-Traditional H.S. Programs in NC	532	3201
Moore, Ann	Charleston, SC	Non-Traditional H.S. Programs in SC	567	3201
Susan Davis	Philadelphia, PA	2010 ASHA Convention	660	3201
Swilley, Leonard	Kansas City, MI	Nat'l Conf on Transporting Students with Disa	1,125	3201
Fell, Armerita	Arlington, VA	2010 OSEP Leadership Mega Conference	845	3201
Fell, Armerita	Nashville, TN	NASDSE'sAnnual Business Meeting and	652	3201
		Conferenc		
Fell, Armerita	Tampa, FL	SERRC State Directors' Meeting	258	3201
Fell, Armerita	Tampa, FL	SERRC State Directors' Meeting	251	3201
TELL, ARMERITA	WASHINGTON, DC	OSEP DIRECTOR'S CONFERENCE	921	3201
TELL, ARMERITA	Birmingham, AL	SPED Conference	780	3201
Tell, Armerita D.	New Orleans, LA	Prof. Dev: The Heart of the Matter	118	3201
Iarris, Annie Margaret	Houston, TX	How to Implement Career Choices	578	3201
Bradley, Tanya	Chapel Hill, NC	11th Nat'l Early Childhood Inclusion Institut	897	3201
Burnham, Ellen Davis	Washington, DC	CCSO EIMAC Meeting-SPED Sub-Committee	268	3201
Aiesse, Jolene	Washington, DC	2011 EDFacts Meeting	685	3201
Kersh, Toni	Myrtle Beach, SC	At-Risk Youth National Forum	1,211	2201
Burchfield, Tessa	Birmingham, AL	Dropout Prevention Conference	930	2201
Bell, Bobbie	Washington, DC	Annual Teacher Incentive Fund Grantee Con.	100	3201
Bell, Bobbie R.	Washington, DC	Annual Teacher Incentive Fund Grantee Conf	482	3201
AcNair, Cecily	Washington, DC	Annual Teacher Incentive Fund Grantee Conf	534	3201
Carey, Christopher	Las Vegas, NV	2010 Annual Troops to Teacher State Managers	844	3201
Blumenburg, Kelsey	Houston, TX	Natl Assn for the Ed of Homeless Children and	740	3201
Greene, Barbara	Mobile, AL	Southern Region Homeless Liaison Training	626	3201
Cole, Washington	Washington, DC	NAFEPA Conference	2,004	3201
Clanton, Jennifer	Washington, DC	USDE 21st CCLC SEA Coordinators' Meeting	633	3201
Cole, Washington	Washington, DC	USDE 21st CCLC Coordinators Meeting	814	3201
Cheeks, Marcus E.	Washington, DC	NASTID Summer Meeting	907	3201
Gilbert, Yvette	Miami, FL	Southeast TESOL 2010 Conference	856	3201
			850 998	3201
AcClendon, Jerry	Orlando, FL	Dropout Prevention Institute Symposium		
Thompson, Ken	Dallas, TX	Xcelsius Software Training	574	3201
Thompson, Kenneth	Gatlinburg, TN	Tennessee Effective Practice Conference	304	3201
Thompson, Kenneth	Dallas, TX	Crystal Reports Training	684	3201
Thompson, Kenneth	Chicago, IL	SAS Training	958	3201
Thompson, Shelia	Tampa, FL	National Title I Conference	991	3201
Thompson, Shelia	Gatlinburg, TN	Tennessee Effective Practice Conference	239	3201
Campbell, Elisha	Washington, DC	2011 EdFacts Meeting	684	3201
ackson, Mariea B.	Washington, DC	2011 ESEA Title II, Part A Nat'l Conference	470	3201
AcClendon, Jerry	Minneapolis, MN	2011 NDTAC Nat'l Conf. for Title I,N,and D	227	3201
Aurphy, Debbie	Washington, DC	NAFEPA Conference	2,019	3201
hompson, Shelia K.	Washington, DC	NAFEPA Conference	2,084	3201
Thompson, Ken	Washington, DC	NAFEPA Conference	2,024	3201
Cheeks, Marcus E.	Tampa, FL	2011 National Title I Conference	2,511	2201
Cole, Washington	Tampa, FL	National Title I Conference	2,380	2201
Murphy, Debbie	Tampa, FL	National Title I Conference	1,172	3201
Wansley, Marsha Y.	Washington, DC	USDE 21st CCLC Coordinators Meeting	658	2201

# Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Bennett, Delicia	Clark County, NV	Cross-Cutting Priorities in Federal Grants Mg	852	3201
Gibbons, Michael	Clark County, NV	Cross-Cutting Priorities in Federal Grants Mg	487	3201
Thomas, Betty	Clark County, NV	Cross-Cutting Priorities in Federal Grants Mg	625	3201
Malone, Jo An	Chicago, IL	Conf on Teaching and Learning	1,484	3201
Malone, Jo An	Chicago, IL	Conf on Teaching and Learning	70	3201
Malone, Jo An	Chicago, IL	NAEP 2011 Processes and Systems	618	3201
Campbell, Elisha	New York, NY	SAS Programming 3	2,360	2201
Campbell, Elisha	Orlando, FL	SAS Programming 2: Data Manipulation	1,404	2201
		Techniqu		
Campbell, Elisha	Austin, TX	SAS Programming 1: Essentials	1,462	2201
Thigpen, Tollie	Orlando, FL	SAS Programming 2: Data Manipulation	1,375	2201
		Techniqu		
Thigpen, Tollie	Philadelphia, PA	SAS Programming Intro: Basic Concepts	1,670	2201
Thompson, Kenneth	San Francisco, CA	SAS Statistical Training	1,475	2201
Thompson, Kenneth	New Orleans, LA	AERAMeeting and Exhibition and NCME	2,272	2201
-		Meeting		
Smith, Gregory	Philadephia, PA	SAS Programming Introduction: Basic	995	2201
	_	Concepts		
Campbell, Elisha	Philadephia, PA	SAS Programming Introduction: Basic	995	2201
	_	Concepts		
Thigpen, Tollie	Philadephia, PA	SAS Programming Introduction: Basic	918	2201
	_	Concepts		
Mason, James H.	San Antonio, TX	Meeting w/ Pearson Observation Scoring	288	2201
		Center		
Mason, James	Dover, NH	MS Alternate Asessment of Extended	77	3201
		Curriculum		
Moore, Ann	Dover, NH	MS Alternate Asessment of Extended	162	3201
		Curriculum		
Prestridge, Sharon G.	Dover, N	MS Alternate Asessment of Extended	21	3201
		Curriculum		
Malone, Jo Ann	Louisville, KY	MAAECF Scoring	1,010	3201
Benton, Kim	Tampa, FL	National Title I Conference	852	3201
Reeves, Linda	Clark County, NV	Brustein & Manasevit 2010 Fall Forum	433	3201
Jones, Laura B.	Chattanooga, TN	Common Core Training Planning Session	252	2201
Delicia Bennett	Clark County, NV	Cross-Cuttting Priorities in Fed Grants Mgmt	749	3201
Airline Expense	Miscellaneous	Conference	1,054	3201
Massey, Jean	Washington, DC	ACHIEVE ADP Network	892	2201
Vanderford, Paula A.	Mobile, AL	Mid-South Education Research Association	662	2201

**Total Out of State Travel Cost** 

\$125,164

# FEES, PROFESSIONAL AND OTHER SERVICES (EXPENDITURE CODES 61600-61699)

Department of Education - General Education

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61610 Engineering					
TOTAL 61610 Engineering					
61615 SAAS Fees - DFA					
SAAS Fees / SAAS Fees - DFA		82,742	95,000	95,000	2201
Comp. Rate: Per DFA					
TOTAL 61615 SAAS Fees - DFA		82,742	95,000	95,000	
61616 MMRS Fees					
MMRS Fees / MMRS Fees - DFA		167,694	200,000	200,000	2201
Comp. Rate: Per DFA					
TOTAL 61616 MMRS Fees		167,694			
61617 SPAHRS Fees - DFA					
XXX NEW					
Comp. Rate:					
TOTAL 61617 SPAHRS Fees - DFA					
61618 MERLIN Fees					
TOTAL 61618 MERLIN Fees					
61620 Department of Audit					
Department of Audit / Department of Audit/Audit Services		290,940	350,000	350,000	2201
Comp. Rate: 290,940/YR					
TOTAL 61620 Department of Audit		290,940	350,000	350,000	
61622 Accounting Fees - GAAP Preparation					
Campbell-Morris, Victoria / GAAP Package Prep		4,875			2201
Comp. Rate: 4875/TASK					
TOTAL 61622 Accounting Fees - GAAP Preparation		4,875			
61623 Accounting Fees - CPA					
DAY CPA / FINANCIAL ADVISOR					2201
Comp. Rate: 79,584/TASK					
TOTAL 61623 Accounting Fees - CPA					
61624 Accounting Fees - Other					
DAY CERTIFIED ACCOUNTANTS / FINANCIAL SERVICES					2201
Comp. Rate: 49236/TASK					
TOTAL 61624 Accounting Fees - Other					
61625 Investment Managers & Actuary Services					
ITS-Investment/Actuary / Investment Mgr/Actuary Services					2201
Comp. Rate: 15					
Comp. Rate:					
TOTAL 61625 Investment Managers & Actuary Services					

Department of Education - General Education

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61631 Legal					
Legal Fees to Atty Gen Ofc / Legal Services		339,504	375,000	375,000	2201
Comp. Rate: Salaries/Fringes/10% Admi					
TOTAL 61631 Legal		339,504	375,000	375,000	
61640 Physician Services					
MEA DRUG TESTING CONSORTIUM / DRUG TESTS					2201
Comp. Rate: 64/person					
TOTAL 61640 Physician Services					
61650 State Personnel Board					
State Personnel Board / Personnel Board Fees		45,023	50,000	50,000	2201
Comp. Rate: 127/person					
State Personnel Board / Personnel Board Fees		22,351	25,000	25,000	3201
Comp. Rate: 127/person					
State Personnel Board / Personnel Board Fees		2,223	2,500	2,500	3202
Comp. Rate: 127/person					
State Personnel Board / Personnel Board Fees		381	1,000	1,000	4201
Comp. Rate: 127/person					
TOTAL 61650 State Personnel Board		69,978	78,500	78,500	
61651 Personnel Services Contracts - Other Fees					
61651 Personnel Services Contracts			2,500,000	2,500,000	2201
Comp. Rate:					
61651 Personnel Services Contracts			1,500,000	1,500,000	3201
Comp. Rate:					
CHILDREN'S PROGRESS / K3 Assessment		210,585			2201
Comp. Rate: 210585/TASK					
HM RECEIVABLES CO LLC / Independent Contractor for Sprin Comp. Rate: 136266/TASK		136,266			2201
Okolona Public Schools / Reimbursement for Conservator Comp. Rate: 31025/YR		-31,025			2201
NORTH PANOLA CONS SCH DIST / Reimbursement for Conservator		-158,100			2201
Comp. Rate: 158100/YR PEARSON EDUCATIONAL MEASUREMEN / Assessments		493,451			2201
Comp. Rate: 493451/TASK SUNFLOWER CTY SCHOOL DISTRICT / Reimbursement for Conservator		-141,950			2201
<i>Comp. Rate: 141950YR</i> HM RECEIVABLES CO LLC / INDEPENDENT CONTRACTOR//MODIFI		958,561			3201
<i>Comp. Rate: 958561/TASK</i> APPLIED TRAINING / TRAINING		145,218			3201
Comp. Rate: 145218/TASK					
MEASURED PROGRESS / MAAECF		916,410			3201
Comp. Rate: 916410/TASK PEARSON EDUCATIONAL MEASUREMEN / Assessments		693,584			3201
Comp. Rate: 693584/TASK HAZLEHURST CITY SCHOOLS / REIMBURSMENT FOR CONSERVATOR		-162,110			2201
Comp. Rate: 162110/YR TOTAL 61651 Personnel Services Contracts - Other Fees		3,060,890	4,000,000	4,000,000	

## Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61653 Personnel Services Contracts - Travel Accounted					
61653 Personnel Services Contracts-Travel Ac			350,000	350,000	2201
Comp. Rate:					
61653 Personnel Services Contracts-Travel Ac			250,000	250,000	3201
Comp. Rate:					
61653 Personnel Services Contracts-Travel Ac			150,000	150,000	3202
Comp. Rate:					
SWAN GLENN A / CONSERVATOR	Y	12,848			2201
Comp. Rate: 12848/TASK					
VINSON MICHAEL B / CONSERVATOR	Y	23,080			2201
Comp. Rate: 23080/TASK					
CLARK LAWRENCE H / COMPULSORY MONITOR	Y	3,749			3202
Comp. Rate: 3749/TASK					
STREBECK ROBERT / CONSERVATOR	Y	3,983			2201
Comp. Rate: 3983/TASK					
DANIELS LESLIE L / CONSERVATOR	Y	4,551			2201
Comp. Rate: 4551/TASK					
PURNELL GWENDA B / TIF MONITOR	Y	464			3201
Comp. Rate: 464/TASK					
MALONE JAMES / CONSERVATOR	Y	26,000			2201
Comp. Rate: 26000/TASK					
ACTON KENNETH / EVALUATOR	Y	14			2201
Comp. Rate: 0.51/MILE/PER DIEM					
ASH DONNAL / EVALUATOR	Y	215			2201
Comp. Rate: 0.51/MILE/PER DIEM					
BAILEY ESSIE H / EVALUATOR	Y	11			2201
Comp. Rate: 0.51/MILE/PER DIEM	N/	0.4			2201
BRELAND SHIRLEY / EVALUATOR	Y	84			2201
Comp. Rate: 0.51/MILE/PER DIEM	Y	104			2201
BROOKS GEORGE EVELYN / EVALUATOR	r	184			2201
Comp. Rate: 0.51/MILE/PER DIEM BROWN JOHN / EVALUATOR	Y	190			2201
	I	190			2201
Comp. Rate: 0.51/MILE/PER DIEM	V	20			2201
BUCHANAN JIMMY / EVALUATOR	Y	30			2201
<i>Comp. Rate: 0.51/MILE/PER DIEM</i> CHILDERS DEBORAH / EVALUATOR	Y	229			2201
Comp. Rate: 0.51/MILE/PER DIEM	1	229			2201
CLARK TOM / EVALUATOR	Y	97			2201
Comp. Rate: 0.51/MILE/PER DIEM	1	)1			2201
CROSS COLLETT B / EVALUATOR	Y	219			2201
Comp. Rate: 0.51/MILE/PER DIEM	1	21)			2201
DIECKMANN HARRY / EVALUATOR	Y	190			2201
Comp. Rate: 0.51/MILE/PER DIEM	-	190			2201
DIXON LETITIA / EVALUATOR	Y	17			2201
Comp. Rate: 0.51/MILE/PER DIEM					
DYSON YVONNE C / EVALUATOR	Y	14			2201
Comp. Rate: 0.51/MILE/PER DIEM					1
FAULKENBERY JAMES DAVID / EVALUATOR	Y	134			2201
Comp. Rate: 0.51/MILE/PER DIEM					
FLYNN DAVID MICHAEL / EVALUATOR	Y	179			2201
Comp. Rate: 0.51/MILE/PER DIEM					

#### Department of Education - General Education

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
GARNER JOHN C JR / EVALUATOR	Y	96			2201
Comp. Rate: 0.51/MILE/PER DIEM					
GOINS JORDAN JR / EVALUATOR	Y	150			2201
Comp. Rate: 0.51/MILE/PER DIEM					
HARRIS LEDORA OVERBY / EVALUATOR	Y	12			2201
Comp. Rate: 0.51/MILE/PER DIEM					
HATLEY AUDREY HAROLYN / EVALUATOR	Y	193			2201
Comp. Rate: 0.51/MILE/PER DIEM					
HOLLOWAY ROBERT / EVALUATOR	Y	17			2201
Comp. Rate: 0.51/MILE/PER DIEM					
JENKINS VELMA / EVALUATOR	Y	141			2201
Comp. Rate: 0.51/MILE/PER DIEM					
JONES MARIA A / EVALUATOR	Y	27			2201
Comp. Rate: 0.51/MILE/PER DIEM					
JONES MARY L HILL / EVALUATOR	Y	13			2201
Comp. Rate: 0.51/MILE/PER DIEM					
JONES SHIRLEY J / EVALUATOR	Y	13			2201
Comp. Rate: 0.51/MILE/PER DIEM					
LEE MARVIN E / EVALUATOR	Y	45			2201
Comp. Rate: 0.51/MILE/PER DIEM					
LEE MARY W / EVALUATOR	Y	127			2201
Comp. Rate: 0.51/MILE/PER DIEM					
LYLES AGNES / EVALUATOR	Y	52			2201
Comp. Rate: 0.51/MILE/PER DIEM					
MCCLUNG BEN / EVALUATOR	Y	177			2201
Comp. Rate: 0.51/MILE/PER DIEM					
MCKLEMURRY JAMELIN P / EVALUATOR	Y	11			2201
Comp. Rate: 0.51/MILE/PER DIEM					
MCNAIR JOYCE / EVALUATOR	Y	77			2201
Comp. Rate: 0.51/MILE/PER DIEM					
MILLER ALMA M / EVALUATOR	Y	12			2201
Comp. Rate: 0.51/MILE/PER DIEM					
MOSLEY TERESA / EVALUATOR	Y	15			2201
Comp. Rate: 0.51/MILE/PER DIEM					
MURRAY EVELYN / EVALUATOR	Y	142			2201
Comp. Rate: 0.51/MILE/PER DIEM					
NEWSOME THELMA S / EVALUATOR	Y	117			2201
Comp. Rate: 0.51/MILE/PER DIEM					
NICHOLSON JAMES W JR / EVALUATOR	Y	101			2201
Comp. Rate: 0.51/MILE/PER DIEM					
ODEN MARCIA / EVALUATOR	Y	21			2201
Comp. Rate: 0.51/MILE/PER DIEM					
OLLAR MARTHA E / EVALUATOR	Y	7			2201
Comp. Rate: 0.51/MILE/PER DIEM					
PARKER VICKI / EVALUATOR	Y	82			2201
Comp. Rate: 0.51/MILE/PER DIEM					
RANDALL ERNEST NEAL / EVALUATOR	Y	78			2201
Comp. Rate: 0.51/MILE/PER DIEM					
REEVES WANDA / EVALUATOR	Y	18			2201
Comp. Rate: 0.51/MILE/PER DIEM					
RICHARDSON VERONICA L / EVALUATOR	Y	169			2201
Comp. Rate: 0.51/MILE/PER DIEM					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
ROBERTS BILLIE P / EVALUATOR	Y	156			2201
Comp. Rate: 0.51/MILE/PER DIEM					
ROBINSON CLYDE / EVALUATOR	Y	144			2201
Comp. Rate: 0.51/MILE/PER DIEM					
ROBINSON REBECCA / EVALUATOR	Y	16			2201
Comp. Rate: 0.51/MILE/PER DIEM					
SCOTT LARRY / EVALUATOR	Y	166			2201
Comp. Rate: 0.51/MILE/PER DIEM					
SHANNON LORETTA / EVALUATOR	Y	131			2201
Comp. Rate: 0.51/MILE/PER DIEM					
SHAW JESSIE M S / EVALUATOR	Y	133			2201
Comp. Rate: 0.51/MILE/PER DIEM					
SMITH DORIS / EVALUATOR	Y	15			2201
Comp. Rate: 0.51/MILE/PER DIEM					
SMITH GAYLE T / EVALUATOR	Y	11			2201
Comp. Rate: 0.51/MILE/PER DIEM					
SPRAGINS SHARON P / EVALUATOR	Y	128			2201
Comp. Rate: 0.51/MILE/PER DIEM					
STENNETT KATHY E / EVALUATOR	Y	96			2201
Comp. Rate: 0.51/MILE/PER DIEM					
STEVENS THOMAS ALLEN / EVALUATOR	Y	97			2201
Comp. Rate: 0.51/MILE/PER DIEM					
STUART EMMA WILLIAMS / EVALUATOR	Y	127			2201
Comp. Rate: 0.51/MILE/PER DIEM					
TAYLOR WILSON / EVALUATOR	Y	14			2201
Comp. Rate: 0.51/MILE/PER DIEM					
TURNAGE ROBERT P / EVALUATOR	Y	97			2201
Comp. Rate: 0.51/MILE/PER DIEM					
WADE JULIE / EVALUATOR	Y	169			2201
Comp. Rate: 0.51/MILE/PER DIEM					
WEAVER LIESA M / EVALUATOR	Y	95			2201
Comp. Rate: 0.51/MILE/PER DIEM		107			2201
WOFFORD JACKIE / EVALUATOR	Y	126			2201
Comp. Rate: 0.51/MILE/PER DIEM	v	1 (27			2201
LIVINGSTON PATSY / EVALUATOR	Y	-1,637			3201
<i>Comp. Rate: 0.51/MILE/PER DIEM</i> SPRAGINS SHARON P / EVALUATOR	Y	50			3201
	I	50			5201
<i>Comp. Rate: 0.51/MILE/PER DIEM</i> STATEN PRINCE / MEDIATOR	Y	305			3201
Comp. Rate: 0.51/MILE/PER DIEM	1	305			5201
WADE CARRIE A / REVIEW PROPOSAL	Y	15			2201
Comp. Rate: 0.51/MILE/PER DIEM	1	15			2201
WEAVER LIESA M / SPED EVALUATOR	Y	37			3201
Comp. Rate: 0.51/MILE/PER DIEM	-	51			5201
BYRD JERRI / SPED TEAM MEMBER	Y	234			3201
Comp. Rate: 0.51/MILE/PER DIEM	-	201			
WATKINS JOAN M / SPED TEAM MEMBER	Y	237			3201
Comp. Rate: 0.51/MILE/PER DIEM	-	207			
BAILEY JAMES D / SPED TA		1,052			3201
Comp. Rate: 1052/TASK		-,			
SCHATTGEN SHARON F / ACCOUNTABILITY CONSULT		11,739			3201
Comp. Rate: 11739/TASK					

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PIERCE DEBORAH / IDEA CONSULTANT		1,209			3201
Comp. Rate: 1209/TASK					
RMC RESEARCH CORPORATION / READING CONSULTANT		1,305			3201
Comp. Rate: 1305/TASK					
THE INN AT OLE MISS / ROOM RENTAL		159			2201
Comp. Rate: 159/TASK					
PATTERSON CONST / SPED TEAM LEADER		1,600			3201
Comp. Rate: 1600/TASK					
MILLER SHIRLEY J / SPED TEAM MEMBER		1,752			3201
Comp. Rate: 1752/TASK		10.000			
CIBER INC / MIS CONSULTANT		18,000			2201
Comp. Rate: 18000/TASK		10.454			2201
MARDIS LARRY / SPED TEAM LEADER		18,476			3201
Comp. Rate: 18476/TASK		1.077			2201
COSTON CAROLINE A / SPED TEAM LEADER		1,977			3201
Comp. Rate: 1977/TASK		2,054			2201
MARILYN FRIEND INC / SPED CONSULTANT		2,034			3201
Comp. Rate: 2054/TASK WILMOTH CHRIS / SPED TEAM LEADER		2,440			3201
Comp. Rate: 2440/TASK		2,440			5201
DOUGHTY SHANNON B / CONSULTANT		2,500			3201
Comp. Rate: 2500/TASK		2,300			5201
MARRIOTT - JACKSON / ROOM RENTAL		258			2201
Comp. Rate: 258/TASK					
COUNTY LINE HOTEL SPE LLC / ROOM RENTAL		260			3201
Comp. Rate: 260/TASK					
GILREATH GEORGE ROBERT / CONSERVATOR		26,000			2201
Comp. Rate: 26000/TASK					
RUTHERFORD ANGELA / K-3 ASSESSMENT CONSULT		2,665			2201
Comp. Rate: 2665/TASK					
FERRARA STEPHEN A / ASSESSMENT CONSULTANT		2,721			3201
Comp. Rate: 2721/TASK					
THE INSTITUTE FOR EVIDENCE- / CONSULTANT		2,800			2201
Comp. Rate: 2800/TASK					
INN OF VICKSBURG INC / ROOM RENTAL		295			3201
Comp. Rate: 295/TASK		2 000			2201
RMC RESEARCH CORPORATION / LITERACY TEAM MEETING		3,000			2201
Comp. Rate: 3000/TASK		3,318			2201
BENCHMARK CONFERENCE CEN OF TN / TRAINING SESSION Comp. Rate: 3318/TASK		5,518			2201
HAMPTON INN - CLEVELAND / MEETING ROOMS		3,366			2201
Comp. Rate: 3366/TASK		5,500			2201
LOUISIANA STATE UNIVERSITY / TRAINING		3,889			3201
Comp. Rate: 3889/TASK		2,007			0201
GAYLORD NATIONAL LLC / CONSULTANT		4,406			2201
Comp. Rate: 4406/TASK		.,			
KING EDWARD TENANT LLC / ROOM RENTAL		5,000			3201
Comp. Rate: 5000/TASK		,			
HUGHES GERUNDA B / ASSESSMENT CONSULTANT		5,216			3201
Comp. Rate: 5216/TASK					
MORTENSON BRUCE P / SPED TEAM LEADER		5,971			3201
Comp. Rate: 5971/TASK	1			1	1

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MARRIOTT - JACKSON / ROOM RENTAL		61			3202
Comp. Rate: 61/TASK					
CONNOR JOY R / SPED TEAM LEADER		6,640			3201
Comp. Rate: 6640/TASK					
GATEWAY LODGING ASSOCIATES / ROOM RENTAL		7,272			3201
Comp. Rate: 7272/TASK					
ADJUSTMENT / ADJUSTMENT		-809			3202
Comp. Rate: -808/ADJ					
OLD CAPITOL INN INC / ROOM RENTAL		818			2201
Comp. Rate: 818/TASK					
CERNOSIA ARTHUR W / SPED TRAINING		900			3201
Comp. Rate: 900/TASK					
MS SCHL OF ARTTS / PREPAY ROOMS		934			2201
Comp. Rate: 934/TASK					
UNIV OF MISSISSIPPI / ROOM RENTAL		950			2201
Comp. Rate: 950/TASK					
COM-LINK LLC / DATA ANALYSIS		990			3201
Comp. Rate: 990/TASK					
DISTRICT SCHOOL BD OF PUTNAM / CONFERENCE		122			3202
Comp. Rate: 122/TASK					
KING ROBERT E / CONSERVATOR		4,572			2201
Comp. Rate: 4572/TASK		10.005			
LOVE OSCAR / CONSERVATOR		12,325			2201
Comp. Rate: 12325/TASK					
BOYETT JENNIFER M / CONSULTANT		112			2201
Comp. Rate: 0.51/MILE/PER DIEM		1.77			2201
BURDETT BOBBI JAYNE / CONSULTANT		167			2201
Comp. Rate: 0.51/MILE/PER DIEM		24			2201
CRANE JOHN D / CONSULTANT		24			2201
Comp. Rate: 0.51/MILE/PER DIEM DONALSON STACEY / CONSULTANT		213			2201
Comp. Rate: 0.51/MILE/PER DIEM		215			2201
EDWARDS ARETHA HARGROVE / CONSULTANT		130			2201
Comp. Rate: 0.51/MILE/PER DIEM		150			2201
EUBANKS MARILYN L / CONSULTANT		25			2201
Comp. Rate: 0.51/MILE/PER DIEM		25			2201
FAIRLEY ARNETA ANN / CONSULTANT		162			2201
Comp. Rate: 0.51/MILE/PER DIEM					
FIELDS REBECCA LEE / CONSULTANT		13			2201
Comp. Rate: 0.51/MILE/PER DIEM					
GARDNER TIMOTHY / CONSULTANT		232			2201
Comp. Rate: 0.51/MILE/PER DIEM					
GIROUARD DEBORAH S / CONSULTANT		638			2201
Comp. Rate: 0.51/MILE/PER DIEM					
HARMON PATRICIA M / CONSULTANT		15			2201
Comp. Rate: 0.51/MILE/PER DIEM					
HICKMON FREDRICK L / CONSULTANT		200			2201
Comp. Rate: 0.51/MILE/PER DIEM					
HIGGINS SANDRA / CONSULTANT		580			2201
Comp. Rate: 0.51/MILE/PER DIEM					
HOLLIDAY DEBORAH V / CONSULTANT		284			2201
Comp. Rate: 0.51/MILE/PER DIEM					

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JAMES CAROLYN FAYE / CONSULTANT		85	, ,	,	2201
Comp. Rate: 0.51/MILE/PER DIEM					
JENNINGS-HUNT ANNA / CONSULTANT		7			2201
Comp. Rate: 0.51/MILE/PER DIEM					
KEY LINDA / CONSULTANT		32			2201
Comp. Rate: 0.51/MILE/PER DIEM					
KING EDWARD TENANT LLC / CONSULTANT		233			2201
Comp. Rate: 0.51/MILE/PER DIEM					
MCQUEEN WILLIAM DOUGLAS / CONSULTANT		440			2201
Comp. Rate: 0.51/MILE/PER DIEM					
MORTON ROBERT O / CONSULTANT		20			2201
Comp. Rate: 0.51/MILE/PER DIEM					
PENDERGRAST DONALD / CONSULTANT		24			2201
Comp. Rate: 0.51/MILE/PER DIEM					
REED CARSON / CONSULTANT		188			2201
Comp. Rate: 0.51/MILE/PER DIEM					
REED JAMES / CONSULTANT		301			2201
Comp. Rate: 0.51/MILE/PER DIEM					
REEVES STACY / CONSULTANT		100			2201
Comp. Rate: 0.51/MILE/PER DIEM					
RICHARDS DANIEL WILLIAMS / CONSULTANT		96			2201
Comp. Rate: 0.51/MILE/PER DIEM					
ROBBINS JUDY / CONSULTANT		176			2201
Comp. Rate: 0.51/MILE/PER DIEM					
SHANK BRAD A / CONSULTANT		163			2201
Comp. Rate: 0.51/MILE/PER DIEM					
SHUMAKER RONNIE / CONSULTANT		224			2201
Comp. Rate: 0.51/MILE/PER DIEM					
SIMS BESSIE CAROL / CONSULTANT		90			2201
Comp. Rate: 0.51/MILE/PER DIEM					
SMITH BETH R / CONSULTANT		188			2201
Comp. Rate: 0.51/MILE/PER DIEM					
SMITH CONNIE JEAN / CONSULTANT		376			2201
Comp. Rate: 0.51/MILE/PER DIEM		105			
SMITH KENECHA BROOKS / CONSULTANT		185			2201
Comp. Rate: 0.51/MILE/PER DIEM		00			2201
SMITH PATTI R / CONSULTANT		90			2201
Comp. Rate: 0.51/MILE/PER DIEM		25			2201
SOUTH CATHY / CONSULTANT		25			2201
<i>Comp. Rate: 0.51/MILE/PER DIEM</i> STUART PAMELA / CONSULTANT		28			2201
		28			2201
Comp. Rate: 0.51/MILE/PER DIEM SYLVESTER NANCY / CONSULTANT		13			2201
Comp. Rate: 0.51/MILE/PER DIEM		15			2201
THOMPSON SHERWOOD / CONSULTANT		626			2201
Comp. Rate: 0.51/MILE/PER DIEM		020			2201
TRAXLER MARTHA / CONSULTANT		25			2201
Comp. Rate: 0.51/MILE/PER DIEM		23			2201
WASHBURN SHERRY / CONSULTANT		175			2201
Comp. Rate: 0.51/MILE/PER DIEM		175			2201
Comp. Rate: 0.31/MILE/PER DIEM WHITE LAVONDA / CONSULTANT		14			2201
Comp. Rate: 0.51/MILE/PER DIEM		14			2201
Comp. Rule. 0.51/milla/I EK DIEM					

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	W/ PEKS	June 30, 2011	June 30, 2012	June 30, 2013	r ullu Huill.
WILLIAMS BESSIE V / CONSULTANT		82			2201
Comp. Rate: 0.51/MILE/PER DIEM					
WILLIAMS TERESA A / CONSULTANT		40			2201
Comp. Rate: 0.51/MILE/PER DIEM					
WILSON JENNIFER E / CONSULTANT		100			2201
Comp. Rate: 0.51/MILE/PER DIEM					
ACADEMY FOR ED DEV / CONSULTANT		101			3201
Comp. Rate: 0.51/MILE/PER DIEM					
ALLEN EVELYN FRANCES / CONSULTANT		18			320
Comp. Rate: 0.51/MILE/PER DIEM					
ARON JULIA Y / CONSULTANT		135			320
Comp. Rate: 0.51/MILE/PER DIEM					
BAILEY ELIZABETH AMANDA / CONSULTANT		136			320
Comp. Rate: 0.51/MILE/PER DIEM					
BARNES LISA / CONSULTANT		1,140			320
Comp. Rate: 0.51/MILE/PER DIEM					
BARTLEY PATRICIA LYNN FONDREN / CONSULTANT		124			320
Comp. Rate: 0.51/MILE/PER DIEM					
BATES YVONNE B / CONSULTANT		31			320
Comp. Rate: 0.51/MILE/PER DIEM					
BAXTER BARBARA KAY / CONSULTANT		13			320
Comp. Rate: 0.51/MILE/PER DIEM					
BELL JENNIFER GAINES / CONSULTANT		577			320
Comp. Rate: 0.51/MILE/PER DIEM					
BERNARD MARY / CONSULTANT		37			320
Comp. Rate: 0.51/MILE/PER DIEM					
BLACKWELL LINDA MAUREEN / CONSULTANT		210			320
Comp. Rate: 0.51/MILE/PER DIEM					
BONNER RITA H / CONSULTANT		419			320
Comp. Rate: 0.51/MILE/PER DIEM					
BOUNDS REBECCA / CONSULTANT		2,428			320
Comp. Rate: 0.51/MILE/PER DIEM					
BOWEN MARILYN DOSSETT / CONSULTANT		139			320
Comp. Rate: 0.51/MILE/PER DIEM					
BOYD ANDREA NICOLE / CONSULTANT		-765			320
Comp. Rate: 0.51/MILE/PER DIEM					
BOYETT JENNIFER M / CONSULTANT		567			320
Comp. Rate: 0.51/MILE/PER DIEM					
BRANCH EMILY KAYE / CONSULTANT		58			320
Comp. Rate: 0.51/MILE/PER DIEM					
BRASHIER ELIZABETH / CONSULTANT		25			320
Comp. Rate: 0.51/MILE/PER DIEM					
BRENNER DEVON / CONSULTANT		208			320
Comp. Rate: 0.51/MILE/PER DIEM					
BRIGGS SARAH-JANE / CONSULTANT		701			320
Comp. Rate: 0.51/MILE/PER DIEM					
BROOKES SHEILA / CONSULTANT		-438			320
Comp. Rate: 0.51/MILE/PER DIEM					
BROWN EMILEY BETH / CONSULTANT		129			320
Comp. Rate: 0.51/MILE/PER DIEM					
BRYANT NOLA B / CONSULTANT		-1,500			3201
Comp. Rate: 0.51/MILE/PER DIEM					

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BULLOCK DENISE / CONSULTANT		-417			3201
Comp. Rate: 0.51/MILE/PER DIEM					
BURNSIDE LATIFFINEY LESHEA / CONSULTANT		-2,054			3201
Comp. Rate: 0.51/MILE/PER DIEM					
BUSBY DONNA E / CONSULTANT		309			3201
Comp. Rate: 0.51/MILE/PER DIEM					
BYARS KRISTI / CONSULTANT		17			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CAILLAVET SONDRA P / CONSULTANT		207			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CAMPBELL SHATLEY PLLC / CONSULTANT		112			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CAPLES COURTNEY SHERI / CONSULTANT		199			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CARR CRYSTAL / CONSULTANT		601			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CARTER LYNNICE / CONSULTANT		2,800			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CHAPMAN CRAIG KARNELL / CONSULTANT		92			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CHEEKS LORENDA / CONSULTANT		1,227			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CLARK AMY M SMITH / CONSULTANT		525			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CLARK ANTWAN / CONSULTANT		69			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CLARK EMILY J / CONSULTANT		77			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CLARK MANDY E / CONSULTANT		740			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CLARK WANDA / CONSULTANT		45			320
Comp. Rate: 0.51/MILE/PER DIEM					
CLAY KEITH / CONSULTANT		233			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CLERK PATSY / CONSULTANT		296			3201
Comp. Rate: 0.51/MILE/PER DIEM					
COLTHARP KELLY / CONSULTANT		-561			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CONNER MARLINA / CONSULTANT		192			3201
Comp. Rate: 0.51/MILE/PER DIEM					
COOK CLAYTON R / CONSULTANT		157			3201
Comp. Rate: 0.51/MILE/PER DIEM					
COURSE JOYCE ANN / CONSULTANT		70			3201
Comp. Rate: 0.51/MILE/PER DIEM					
COWART VIRGINIA S / CONSULTANT		31			3201
Comp. Rate: 0.51/MILE/PER DIEM					
COX PATRICIA / CONSULTANT		2,643			3201
Comp. Rate: 0.51/MILE/PER DIEM					
COX YVONNE B / CONSULTANT		234			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CRANE RONNIE L / CONSULTANT		720			3201
Comp. Rate: 0.51/MILE/PER DIEM					

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CREEL ALYSON P / CONSULTANT		1,381			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CRONIN THOMAS MICHAEL ESQ / CONSULTANT		269			3201
Comp. Rate: 0.51/MILE/PER DIEM					
CROWELL STEPHANIE / CONSULTANT		-1,126			3201
Comp. Rate: 0.51/MILE/PER DIEM					
DALGO JUDY / CONSULTANT		36			3201
Comp. Rate: 0.51/MILE/PER DIEM					
DANIELS NATELIE J / CONSULTANT		1,217			3201
Comp. Rate: 0.51/MILE/PER DIEM					
DAVID BARBARA BRUNSON / CONSULTANT		368			3201
Comp. Rate: 0.51/MILE/PER DIEM		172			2201
DAVIS CATHY S / CONSULTANT		173			3201
<i>Comp. Rate: 0.51/MILE/PER DIEM</i> DEMPSEY RUSTY L / CONSULTANT		43			3201
Comp. Rate: 0.51/MILE/PER DIEM		45			5201
DILLARD SUSIE C / CONSULTANT		-392			3201
Comp. Rate: 0.51/MILE/PER DIEM		572			5201
DIXON DONNA K / CONSULTANT		377			3201
Comp. Rate: 0.51/MILE/PER DIEM					
DODD MARY LOU / CONSULTANT		-1,159			3201
Comp. Rate: 0.51/MILE/PER DIEM					
DONALSON STACEY / CONSULTANT		299			3201
Comp. Rate: 0.51/MILE/PER DIEM					
DORRIS HAZEL / CONSULTANT		128			3201
Comp. Rate: 0.51/MILE/PER DIEM					
DRAIN BEVERLY J / CONSULTANT		-433			3201
Comp. Rate: 0.51/MILE/PER DIEM					
DUFFIELD BARBARA / CONSULTANT		25			3201
Comp. Rate: 0.51/MILE/PER DIEM					
DUKES JANICE J / CONSULTANT		56			3201
Comp. Rate: 0.51/MILE/PER DIEM		1.017			2201
DUNCAN TOM M / CONSULTANT		1,017			3201
Comp. Rate: 0.51/MILE/PER DIEM DUNGAN SHARON / CONSULTANT		769			3201
Comp. Rate: 0.51/MILE/PER DIEM		109			5201
DUNN LAVERNE / CONSULTANT		28			3201
Comp. Rate: 0.51/MILE/PER DIEM					
DUNN TERESA C / CONSULTANT		545			3201
Comp. Rate: 0.51/MILE/PER DIEM					
ELAM MARSHA / CONSULTANT		204			3201
Comp. Rate: 0.51/MILE/PER DIEM					
ELLIS-MENWETHER TAMARA D / CONSULTANT		5,044			3201
Comp. Rate: 0.51/MILE/PER DIEM					
ESCUDERO JENNA / CONSULTANT		13			3201
Comp. Rate: 0.51/MILE/PER DIEM					
EVANS TERRANCE / CONSULTANT		25			3201
Comp. Rate: 0.51/MILE/PER DIEM					
EVERITT DOUGLAS L / CONSULTANT		109			3201
Comp. Rate: 0.51/MILE/PER DIEM		554			2201
EVINS ANGELA D / CONSULTANT Comp. Rate: 0.51/MILE/PER DIEM		554			3201
Comp. Kute. 0.51/MILE/1 EK DIEM					

#### Department of Education - General Education

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
FILCE HOLLIE G / CONSULTANT		108			3201
Comp. Rate: 0.51/MILE/PER DIEM					
FONDREN PATRICIA L / CONSULTANT		308			3201
Comp. Rate: 0.51/MILE/PER DIEM					
FONDREN SHARON LEA / CONSULTANT		238			3201
Comp. Rate: 0.51/MILE/PER DIEM		250			5201
FOSTER ANDERLE MICHELLE / CONSULTANT		-240			3201
		-240			5201
Comp. Rate: 0.51/MILE/PER DIEM		1.050			2201
FREEMAN CLAUDIA R / CONSULTANT		-1,059			3201
Comp. Rate: 0.51/MILE/PER DIEM		2			2201
FRYFOGLE KRISTA / CONSULTANT		266			3201
Comp. Rate: 0.51/MILE/PER DIEM					
GANDY MILDRED E / CONSULTANT		117			3201
Comp. Rate: 0.51/MILE/PER DIEM					
GARDNER KIMBERLY D / CONSULTANT		19			3201
Comp. Rate: 0.51/MILE/PER DIEM					
GILLIS MYRA / CONSULTANT		2,250			3201
Comp. Rate: 0.51/MILE/PER DIEM					
GODWIN DIANE L / CONSULTANT		351			3201
Comp. Rate: 0.51/MILE/PER DIEM					
GRAHAM GEORGIA / CONSULTANT		12			3201
Comp. Rate: 0.51/MILE/PER DIEM					
GREEN TONYA / CONSULTANT		2,667			3201
Comp. Rate: 0.51/MILE/PER DIEM		,			
HAMILTON JAMES H III / CONSULTANT		179			3201
Comp. Rate: 0.51/MILE/PER DIEM		112			0201
HARPER PEGGY S / CONSULTANT		406			3201
Comp. Rate: 0.51/MILE/PER DIEM		400			5201
HARRIS ASHLEY F / CONSULTANT		1,069			3201
		1,009			5201
<i>Comp. Rate: 0.51/MILE/PER DIEM</i> HARRIS CHARISSE / CONSULTANT		96			2201
		90			3201
Comp. Rate: 0.51/MILE/PER DIEM		2.0.11			2201
HENDERSON CYNTHIA / CONSULTANT		-2,941			3201
Comp. Rate: 0.51/MILE/PER DIEM					
HENDERSON OLIVIA / CONSULTANT		309			3201
Comp. Rate: 0.51/MILE/PER DIEM					
HENINGTON CARLEN / CONSULTANT		371			3201
Comp. Rate: 0.51/MILE/PER DIEM					
HEUERTZ JENNIFER LOUISE / CONSULTANT		22			3201
Comp. Rate: 0.51/MILE/PER DIEM					
HIGGINBOTHAM KELLI C / CONSULTANT		100			3201
Comp. Rate: 0.51/MILE/PER DIEM					
HILL RITA W / CONSULTANT		-585			3201
Comp. Rate: 0.51/MILE/PER DIEM					
HILL ROBERT W / CONSULTANT		-1,446			3201
Comp. Rate: 0.51/MILE/PER DIEM					
HINES KATRINA / CONSULTANT		33			3201
Comp. Rate: 0.51/MILE/PER DIEM					
HONNOLL COURTNEY KENNARD / CONSULTANT		122			3201
Comp. Rate: 0.51/MILE/PER DIEM		122			5201
HORN JEFFERY D / CONSULTANT		84			3201
Comp. Rate: 0.51/MILE/PER DIEM		04			5201
Comp. Rate. 0.51/WILL/I EK DIEM					

#### Department of Education - General Education

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
HORNE LE DERICK R / CONSULTANT		-1,899			3201
Comp. Rate: 0.51/MILE/PER DIEM					
HOUSE NEWASSA / CONSULTANT		1,533			3201
Comp. Rate: 0.51/MILE/PER DIEM					
HOWARD KAREN / CONSULTANT		2,730			3201
Comp. Rate: 0.51/MILE/PER DIEM					
HUBBARD BEVERLY LYNN / CONSULTANT		339			3201
Comp. Rate: 0.51/MILE/PER DIEM					
HUGHES KENNETH / CONSULTANT		61			3201
Comp. Rate: 0.51/MILE/PER DIEM					
HUGHEY BIRDETTE / CONSULTANT		720			3201
Comp. Rate: 0.51/MILE/PER DIEM					
HUNTER NANCY LOU / CONSULTANT		123			3201
Comp. Rate: 0.51/MILE/PER DIEM					
ISHEE LISA G / CONSULTANT		488			3201
Comp. Rate: 0.51/MILE/PER DIEM					
JAMES CAROLYN FAYE / CONSULTANT		1,000			3201
Comp. Rate: 0.51/MILE/PER DIEM					
JAMES F MCKETHAN LLC / CONSULTANT		498			3201
Comp. Rate: 0.51/MILE/PER DIEM					2201
JAMISON TAMEKA / CONSULTANT		55			3201
Comp. Rate: 0.51/MILE/PER DIEM		220			2201
JENKINS HOLLI / CONSULTANT		329			3201
Comp. Rate: 0.51/MILE/PER DIEM JOHNSON HELEN / CONSULTANT		432			3201
Comp. Rate: 0.51/MILE/PER DIEM		432			5201
JOHNSON LESLIE / CONSULTANT		341			3201
Comp. Rate: 0.51/MILE/PER DIEM		0.11			0201
JOHNSON SANFORD L / CONSULTANT		250			3201
Comp. Rate: 0.51/MILE/PER DIEM					
JONES DOROTHY / CONSULTANT		225			3201
Comp. Rate: 0.51/MILE/PER DIEM					
JONES SHARONDA / CONSULTANT		3,498			3201
Comp. Rate: 0.51/MILE/PER DIEM					
JONES TONYA / CONSULTANT		16			3201
Comp. Rate: 0.51/MILE/PER DIEM					
KAPPLER LOIS A / CONSULTANT		1,013			3201
Comp. Rate: 0.51/MILE/PER DIEM					
KAUANAUGH GAIL S / CONSULTANT		413			3201
Comp. Rate: 0.51/MILE/PER DIEM					
KEGLEY MITCHEL DARIN / CONSULTANT		181			3201
Comp. Rate: 0.51/MILE/PER DIEM					
KEYES W DALE / CONSULTANT		-322			3201
Comp. Rate: 0.51/MILE/PER DIEM					
KILLENS SUSAN / CONSULTANT		-590			3201
Comp. Rate: 0.51/MILE/PER DIEM		202			2001
KINCAID EVORNIA / CONSULTANT		322			3201
Comp. Rate: 0.51/MILE/PER DIEM		C 000			2001
KING CHRISTINA LEE / CONSULTANT		6,028			3201
Comp. Rate: 0.51/MILE/PER DIEM KREBS DIANNA / CONSULTANT		409			3201
Comp. Rate: 0.51/MILE/PER DIEM		409			5201

#### Department of Education - General Education

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
LAND ANNE STRINGER / CONSULTANT		-1,014			3201
Comp. Rate: 0.51/MILE/PER DIEM					
LANDFAIR ANGELA / CONSULTANT		-1,973			3201
Comp. Rate: 0.51/MILE/PER DIEM					
LANGSTON STEPHANIE M / CONSULTANT		-780			3201
Comp. Rate: 0.51/MILE/PER DIEM					
LARABEE MICHELLE / CONSULTANT		-1,652			3201
Comp. Rate: 0.51/MILE/PER DIEM					
LEWIS SCOTT / CONSULTANT		-1,106			3201
Comp. Rate: 0.51/MILE/PER DIEM					
LIDDELL MARTHA / CONSULTANT		402			3201
Comp. Rate: 0.51/MILE/PER DIEM					
LUCUS VIRGINIA / CONSULTANT		1,106			3201
Comp. Rate: 0.51/MILE/PER DIEM					
LUKE LYNDA C / CONSULTANT		1,198			3201
Comp. Rate: 0.51/MILE/PER DIEM					
LUTSCH SUELLEN E / CONSULTANT		1,696			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MASON ROBIN / CONSULTANT		745			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MASSEY BARBARA / CONSULTANT		6,000			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MATHIS ONNICE B / CONSULTANT		6,000			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MAYATT KAYE / CONSULTANT		4,832			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MCALPIN LAURA SAAD / CONSULTANT		1,046			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MCCASKILL SAMMIE / CONSULTANT		585			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MCCLEON TAWNY E / CONSULTANT		2,937			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MCCULLOUGH STEPHANIE / CONSULTANT		369			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MCCULLUM LEAH / CONSULTANT		96			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MCDONALD SHANITA / CONSULTANT		146			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MCDONALD SHANITA M / CONSULTANT		443			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MCELWAIN JACQ / CONSULTANT		340			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MCELWEE VIRGINIA / CONSULTANT		513			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MCLAURIN DENIKA / CONSULTANT		209			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MCPHERSON SHORRON / CONSULTANT		173			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MEGGELIN MARYANN S / CONSULTANT		61			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MELTON ELIZABETH / CONSULTANT		112			3201
Comp. Rate: 0.51/MILE/PER DIEM					

#### Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
MILLER BRYAN / CONSULTANT		-112			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MILLER MAIA WALKER / CONSULTANT		561			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MONAGHAN PAULA J / CONSULTANT		6,645			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MORGAN RONNIE KEITH JR / CONSULTANT		501			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MORSE TIMOTHY E / CONSULTANT		188			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MOSELEY CHRISTINE A / CONSULTANT		180			3201
Comp. Rate: 0.51/MILE/PER DIEM					
MYLES PATTI / CONSULTANT		1,489			3201
Comp. Rate: 0.51/MILE/PER DIEM					
NAIL LORI / CONSULTANT		410			3201
Comp. Rate: 0.51/MILE/PER DIEM					
NARON MARY YARLOOROUGH / CONSULTANT		188			3201
Comp. Rate: 0.51/MILE/PER DIEM					
NATELSON RACHEL / CONSULTANT		313			3201
Comp. Rate: 0.51/MILE/PER DIEM					
NECAISE LINDSEY W / CONSULTANT		61			3201
Comp. Rate: 0.51/MILE/PER DIEM					
NELSON SHERRY / CONSULTANT		-965			3201
Comp. Rate: 0.51/MILE/PER DIEM					
NESTER CHARLOTTE / CONSULTANT		-865			3201
Comp. Rate: 0.51/MILE/PER DIEM					
NEWMAN CYNTHIA / CONSULTANT		446			3201
Comp. Rate: 0.51/MILE/PER DIEM					
OBRINGER STEPHEN J / CONSULTANT		865			3201
Comp. Rate: 0.51/MILE/PER DIEM					
ODOM PAMELA / CONSULTANT		10,155			3201
Comp. Rate: 0.51/MILE/PER DIEM					
OVERBY LASHUNDA / CONSULTANT		1,408			3201
Comp. Rate: 0.51/MILE/PER DIEM					
OVERSTREET PATRICIA / CONSULTANT		4,196			3201
Comp. Rate: 0.51/MILE/PER DIEM					
PALMISANO LAUREN ELIZABETH / CONSULTANT		902			3201
Comp. Rate: 0.51/MILE/PER DIEM					
PARKER ANDREA SUZANNE / CONSULTANT		5,000			3201
Comp. Rate: 0.51/MILE/PER DIEM					
PARKER CHARLA K / CONSULTANT		239			3201
Comp. Rate: 0.51/MILE/PER DIEM					
PARRIS SHERRILL W / CONSULTANT		213			3201
Comp. Rate: 0.51/MILE/PER DIEM					_
PASCHKA ELIZABETH A / CONSULTANT		221			3201
Comp. Rate: 0.51/MILE/PER DIEM					_
PATTERSON LEAH H / CONSULTANT		525			3201
Comp. Rate: 0.51/MILE/PER DIEM					
PATTON ADRIANA M / CONSULTANT		40			3201
Comp. Rate: 0.51/MILE/PER DIEM					
PAYTON ROSIE J / CONSULTANT		41			3201
Comp. Rate: 0.51/MILE/PER DIEM					

Department of Education - General Education

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
PAYTON-CURRY PAMELA / CONSULTANT		153			3201
Comp. Rate: 0.51/MILE/PER DIEM					
PETTY BETTY L / CONSULTANT		1,410			3201
Comp. Rate: 0.51/MILE/PER DIEM					
PHILLIPS DEL R III / CONSULTANT		2,099			3201
Comp. Rate: 0.51/MILE/PER DIEM					
PHILLIPS JAMES A / CONSULTANT		723			3201
Comp. Rate: 0.51/MILE/PER DIEM					
PHILLIPS SHIRLEY R / CONSULTANT		32			3201
Comp. Rate: 0.51/MILE/PER DIEM					
PHINISEY MARY LYNN / CONSULTANT		38			3201
Comp. Rate: 0.51/MILE/PER DIEM					
PIGG JEANIE / CONSULTANT		3,126			3201
Comp. Rate: 0.51/MILE/PER DIEM					
PITTMAN BRIGETTIA / CONSULTANT		2,000			3201
Comp. Rate: 0.51/MILE/PER DIEM					
PONDER MAX C / CONSULTANT		-1,752			3201
Comp. Rate: 0.51/MILE/PER DIEM					
POTEELE KIMBERLEY ANN / CONSULTANT		2,104			3201
Comp. Rate: 0.51/MILE/PER DIEM					
PURTELL JENNIFER T / CONSULTANT		-613			3201
Comp. Rate: 0.51/MILE/PER DIEM					
QUINN JENNIFER P / CONSULTANT		1,000			3201
Comp. Rate: 0.51/MILE/PER DIEM					
RAMKABIR OF AMERICA / CONSULTANT		5,475			3201
Comp. Rate: 0.51/MILE/PER DIEM					
RANDALL DEIRDRE AINE / CONSULTANT		335			3201
Comp. Rate: 0.51/MILE/PER DIEM		(2)(			2201
REECE OCTAVIA / CONSULTANT		626			3201
Comp. Rate: 0.51/MILE/PER DIEM		9,500			2201
REED CARSON / CONSULTANT		9,300			3201
Comp. Rate: 0.51/MILE/PER DIEM REEVES STACY / CONSULTANT		428			3201
Comp. Rate: 0.51/MILE/PER DIEM		428			5201
REVETTE ROSALYNN P / CONSULTANT		-1,004			3201
Comp. Rate: 0.51/MILE/PER DIEM		-1,004			5201
ROBERTS BILLIE P / CONSULTANT		9,000			3201
Comp. Rate: 0.51/MILE/PER DIEM		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			5201
ROBERTSON RHONDA / CONSULTANT		5,747			3201
Comp. Rate: 0.51/MILE/PER DIEM					
ROEBER EDWARD D / CONSULTANT		1,486			3201
Comp. Rate: 0.51/MILE/PER DIEM		,			
ROGERS WANDA D / CONSULTANT		30			3201
Comp. Rate: 0.51/MILE/PER DIEM					
ROWLAND SIDNEY T / CONSULTANT		-761			3201
Comp. Rate: 0.51/MILE/PER DIEM					
RUSCHE MICHELLE L / CONSULTANT		-2,724			3201
Comp. Rate: 0.51/MILE/PER DIEM					
RUSS MARY L / CONSULTANT		-801			3201
Comp. Rate: 0.51/MILE/PER DIEM					
SANDERS DEIA / CONSULTANT		801			3201
Comp. Rate: 0.51/MILE/PER DIEM					
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Department of Education - General Education

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Comp. Rate: 0.51MULPER DIAM1.0403301Comp. Rate: 0.51MULPER DIAM0.0003201SCALES ANGLA.Y CONSULTANT0.0003201Comp. Rate: 0.51MULPER DIAM0.0003201Comp. Rate: 0.51MULPER DIAM0.0003201Comp. Rate: 0.51MULPER DIAM0.0003201Comp. Rate: 0.51MULPER DIAM0.0003201Comp. Rate: 0.51MULPER DIAM0.0003201SELLERS KATEY BAND (CONSULTANT1.0003201Comp. Rate: 0.51MULPER DIAM0.0003201SIAMU RAD A (CONSULTANT0.0103201Comp. Rate: 0.51MULPER DIAM0.0003201SIAMU RAD A (CONSULTANT0.0003201Comp. Rate: 0.51MULPER DIAM0.0003201SIAMULPER DIAM0.0003201SIAMULPER DIAM0.0003201Comp. Rate: 0.51MULPER DIAM0.0003201SIAMU RAD A (CONSULTANT1.0003201Comp. Rate: 0.51MULPER DIAM0.0003201Comp. Rate: 0.51MULPER DIAM0.0003	TYPE OF FEE AND NAME OF VENDOR	Actual Expenses FY Ending	Estimated Expenses FY Ending	Requested for FY Ending	Fund Num.
SANSING JOHN PERRY CONSULTANT1,4403201Comp. Rate: 0.5 JAMLEPER DIAMSCALES ANGELA: CONSULTANT2163201Comp. Rate: 0.5 JAMLEPER DIAMSCHREMTSHIRER CONSULTANT1,0883201Comp. Rate: 0.5 JAMLEPER DIAMSELLERS KATTY BANO : CONSULTANT1,0883201Comp. Rate: 0.5 JAMLEPER DIAMSUBLERS KATTY BANO : CONSULTANT1,0883201Comp. Rate: 0.5 JAMLEPER DIAMSUBANE SEAD ACCONSULTANT1053201Comp. Rate: 0.5 JAMLEPER DIAMSUBANE SEAD ACCONSULTANT513201Comp. Rate: 0.5 JAMLEPER DIAMSUBANE SEAD ACCONSULTANT7533201Comp. Rate: 0.5 JAMLEPER DIAMSUBANE SEAD ACCONSULTANT1883201Comp. Rate: 0.5 JAMLEPER DIAMSUBANE SEAD ACCONSULTANT3583201Comp. Rate: 0.5 JAMLEPER DIAMSUBANE SEAD ACCONSULTANT1583201Comp. Rate: 0.5 JAMLEPER DIAM<	SANSING JEAN HOGAN / CONSULTANT	982			3201
SANSING JOHN PERRY CONSULTANT1,4603201Comp. Rate: 0.51 MILLEPER DIM	Comp. Rate: 0.51/MILE/PER DIEM				
Comp. Rure: 0.51 MILLEPER DIAM6,0003201SCALES ANGH A. (CONSULTANT6,0003201Comp. Rure: 0.51 MILLEPER DIAM2163201Comp. Rure: 0.51 MILLEPER DIAM1053201SELLES KATLEY BAND (CONSULTANT1083201Comp. Rure: 0.51 MILLEPER DIAM1053201SHARK BRAD A. (CONSULTANT1053201Comp. Rure: 0.51 MILLEPER DIAM1053201SHARK BRAD A. (CONSULTANT8143201Comp. Rure: 0.51 MILLEPER DIAM6103201Comp. Rure: 0.51 MILLEPER DIAM7533201Comp. Rure: 0.51 MILLEPER DIAM7533201Comp. Rure: 0.51 MILLEPER DIAM7533201Comp. Rure: 0.51 MILLEPER DIAM7533201Comp. Rure: 0.51 MILLEPER DIAM7543201Comp. Rure: 0.51 MILLEPER DIAM7543201 <tr<< td=""><td>*</td><td>1 040</td><td></td><td></td><td>3201</td></tr<<>	*	1 040			3201
SXALSA ANGLA ACONSULTANT6,003201Comp. Rate: 5.3 MILLEPER DIAM		-,			
Comp. Rate: 0.51 MILEPER DIEM216SCHRIMPSHREK // CONSULTANT1.0883201Comp. Rate: 0.51 MILEPER DIEM3201Comp. Rate: 0.51 MILEPER DIEM3201SHANK BRAD A/ CONSULTANT51SHANK BRAD A/ CONSULTANT600SHONK BRAD A/ CONSULTANT600Comp. Rate: 0.51 MILEPER DIEM3201Comp. Rate: 0.51 MILEPER DIEM3201 <td< td=""><td>*</td><td>6.000</td><td></td><td></td><td>3201</td></td<>	*	6.000			3201
SCHEDRYSHUE & CONSULTANT2163201Comp. Rate: 0.51MUEPER DEM0Comp. Rate: 0.51MUEPER DEM0Comp. Rate: 0.51MUEPER DEM0Comp. Rate: 0.51MUEPER DEM0SHANK BAA / CONSULTANT105Comp. Rate: 0.51MUEPER DEM0Comp. Rate: 0.51MUEPER DEM0Comp. Rate: 0.51MUEPER DEM0SHAVERS OFREG / CONSULTANT600Comp. Rate: 0.51MUEPER DEM0Comp. Rate: 0.51MUEPER DEM0Comp. Rate: 0.51MUEPER DEM0Comp. Rate: 0.51MUEPER DEM0Comp. Rate: 0.51MUEPER DEM0SNITH ENVECHA BROKS / CONSULTANT188Comp. Rate: 0.51MUEPER DEM0Comp. Rate: 0.51MUEPER DEM0SNITH ENVECHA BROKS / CONSULTANT1,090SNITH ENVECHA BROKS / CONSULTANT1,090SNITH ENVECHA BROKS / CONSULTANT1,090Comp. Rate: 0.51MUEPER DEM0Comp. Rate: 0.51MUEPER DEM		0,000			5201
Comp. Rate: 0.51/MILEPER DIEM1SPLLERS KATHY BANG /CONSULTANT1,0883201Comp. Rate: 0.51/MILEPER DIEM3201Comp. Rate: 0.51/MILEPER DIEM	*	216			2201
SELLES KATHY BANG / CONSULTANT1.0883201Com, Rate: 0.51MILEPER DEM-SHANK RAD A / CONSULTANT195Com, Rate: 0.51MILEPER DEM-SHAVERS GFORE D'CONSULTANT51SHAVERS GFORE D'CONSULTANT50Com, Rate: 0.51MILEPER DEM-Com, Rate: 0.51MILEPER DEM-SMITH RONNE LEAN (CONSULTANT188Com, Rate: 0.51MILEPER DEM-Com, Rate: 0.51MILEPER DEM-SMITH RENUCHA BROKS / CONSULTANT1.090Com, Rate: 0.51MILEPER DEM-SMITH RENUCHA BROKS / CONSULTANT1.090Com, Rate: 0.51MILEPER DEM-SMITH RENUCHA BROKS / CONSULTANT2.001Com, Rate: 0.51MILEPER DEM-SMITH PATTI R / CONSULTANT1.090Com, Rate: 0.51MILEPER DEM-Com, Rate: 0.51MILEPER DEM-STAMS SHANDON / CONSULTANT2.020Com, Rate: 0.51MILEPER DEM-STINSON LONSULTANT3.020Com, Rate: 0.51MILEPER DE		216			3201
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Comp. Rate: 0.51/IILEPER DIAM513201SHAYERS GEORGE CONSULTANT513201Comp. Rate: 0.51/IILEPER DIAM503201Comp. Rate: 0.51/IILEPER DIAM6003201Comp. Rate: 0.51/IILEPER DIAM6003201Comp. Rate: 0.51/IILEPER DIAM6003201Comp. Rate: 0.51/IILEPER DIAM7533201Comp. Rate: 0.51/IILEPER DIAM7533201Comp. Rate: 0.51/IILEPER DIAM7533201Comp. Rate: 0.51/IILEPER DIAM7533201Comp. Rate: 0.51/IILEPER DIAM14093201Comp. Rate: 0.51/IILEPER DIAM14093201Comp. Rate: 0.51/IILEPER DIAM7533201Comp. Rate: 0.51/IILEPER DIAM7533201Comp. Rate: 0.51/IILEPER DIAM7543201Comp. Rate: 0.51/IILEPER DIAM7583201Comp. Rate: 0.51/IILEPER DIAM7533201Comp. Rate: 0.51/IILEPER DIAM7533201Comp. Rate: 0.51/II	Comp. Rate: 0.51/MILE/PER DIEM				
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Comp. Race: 0.51/MILEPER DIEM8043201SIRONS BRAD A./ CONSULTANT8043201Comp. Race: 0.51/MILEPER DIEM6003201Comp. Race: 0.51/MILEPER DIEM7533201Comp. Race: 0.51/MILEPER DIEM723201Comp. Race: 0.51/MILEPER DIEM733201Comp. Race: 0.51/MILEPER DIEM <td< td=""><td>Comp. Rate: 0.51/MILE/PER DIEM</td><td></td><td></td><td></td><td></td></td<>	Comp. Rate: 0.51/MILE/PER DIEM				
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Comp. Raie: 0.51/MILEPER DIEM6003201SIMPLER ANNCE L/ CONSULTANT6003201Comp. Raie: 0.51/MILEPER DIEM7533201SIMPL KENNECHA DROMSULTANT7533201Comp. Raie: 0.51/MILEPER DIEM10803201Comp. Raie: 0.51/MILEPER DIEM03201Comp. Raie: 0.51/MILEPER DIEM10903201Comp. Raie: 0.51/MILEPER DIEM03201Comp. Raie: 0.51/MILEPER DIEM03201 <td>Comp. Rate: 0.51/MILE/PER DIEM</td> <td></td> <td></td> <td></td> <td></td>	Comp. Rate: 0.51/MILE/PER DIEM				
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SKIFFER JANCE L / CONSULTANT6003201Comp. Rat: 0.51MILEPER DIEMSMITH CONSULTANT7533201Comp. Rat: 0.51MILEPER DIEMSMITH CONSULTANT10903201Comp. Rat: 0.51MILEPER DIEMSMITH CONSULTANT10903201Comp. Rat: 0.51MILEPER DIEMSMITH FURILYN CONSULTANT723201Comp. Rat: 0.51MILEPER DIEMSULE KATHRYN K / CONSULTANT723201Comp. Rat: 0.51MILEPER DIEMSOULE KATHRYN K / CONSULTANT7503201Comp. Rat: 0.51MILEPER DIEMSOULE KATHRYN K / CONSULTANT7583201Comp. Rat: 0.51MILEPER DIEMSTANFORD LEIGH / CONSULTANT1583201Comp. Rat: 0.51MILEPER DIEMSTANFORD LEIGH / CONSULTANT1083201Comp. Rat: 0.51MILEPER DIEMSTANFORD LEIGH / CONSULTANT1083201Comp. Rat: 0.51MILEPER DIEMSTANFORD LEIGH / CONSULTANT1083201Comp. Rat: 0.51MILEPER DIEMSTINSON FLORENCE MICHELLE / CONSULTANT1083201Comp. Rat: 0.51MILEPER DIEMSTINSON FLORENCE MICHELLE / CONSULTANT3023201Comp. Rat: 0.51MILEPER DIEMSTINSON FLORENCE MICHENEMSTINSON FLORENCE MICHENEMComp. Rat: 0.51MILEPER DI	Comp. Rate: 0.51/MILE/PER DIEM				
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SMITH CONNIE JEAN / CONSULTANT7533201Comp. Raie: 0.51/MILEPER DIEM1883201Comp. Raie: 0.51/MILEPER DIEM1,0903201Comp. Raie: 0.51/MILEPER DIEM1,0903201Comp. Raie: 0.51/MILEPER DIEM723201Comp. Raie: 0.51/MILEPER DIEM733201Comp. Raie: 0.51/MILEPER DIEM7313201Comp. Raie: 0.51/MILEPER DIEM7313201Comp. Raie: 0.51/MILEPER DIEM </td <td></td> <td></td> <td></td> <td></td> <td></td>					
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SMITH KENECHA BROOKS / CONSULTANT1883201Comp. Rat: 0.51/MILE/PER DIEM1,0903201SMITH PATTI R / CONSULTANT1,0903201Comp. Rat: 0.51/MILE/PER DIEM723201SMITH TERLINY / CONSULTANT503201Comp. Rat: 0.51/MILE/PER DIEM503201SOUEL SATHEN'N K / CONSULTANT503201Comp. Rat: 0.51/MILE/PER DIEM503201Comp. Rat: 0.51/MILE/PER DIEM593201Comp. Rat: 0.51/MILE/PER DIEM593201Comp. Rat: 0.51/MILE/PER DIEM593201Comp. Rat: 0.51/MILE/PER DIEM593201Comp. Rat: 0.51/MILE/PER DIEM503201Comp. Rat: 0.51/MILE/PER DIEM513201Comp. Rat: 0.51/MILE/PER DIEM <td< td=""><td></td><td>100</td><td></td><td></td><td>5201</td></td<>		100			5201
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SMITH PATTI R / CONSULTANT1,0903201Comp. Rate: 0.51/MILEPER DIEM723201SOULE KATHRYN K / CONSULTANT703201Comp. Rate: 0.51/MILEPER DIEM503201SOULE KATHRYN K / CONSULTANT503201Comp. Rate: 0.51/MILEPER DIEM503201STAMPS SHENCELA / CONSULTANT5983201Comp. Rate: 0.51/MILEPER DIEM503201STAMPS SHENCELA / CONSULTANT5983201Comp. Rate: 0.51/MILEPER DIEM583201Comp. Rate: 0.51/MILEPER DIEM573201Comp. Rate: 0.51/MILEPER DIEM533201Comp. Rate: 0.51/MILEPER DIEM53 <td></td> <td>100</td> <td></td> <td></td> <td>5201</td>		100			5201
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Comp. Rate: 0.51/MILE/PER DIEM1083201STINSON FLORENCE MICHELLE / CONSULTANT1083201Comp. Rate: 0.51/MILE/PER DIEM3023201STRICKLAND DORIS / CONSULTANT3023201Comp. Rate: 0.51/MILE/PER DIEM2373201STRUM LANDA GAYLE / CONSULTANT2373201Comp. Rate: 0.51/MILE/PER DIEMSYLVEST ANNE E / CONSULTANT6313201Comp. Rate: 0.51/MILE/PER DIEMTAPP KARA / CONSULTANT8363201Comp. Rate: 0.51/MILE/PER DIEMTATE LINDA S / CONSULTANT4,2693201Comp. Rate: 0.51/MILE/PER DIEMTAYLOR LATONYA / CONSULTANT4313201Comp. Rate: 0.51/MILE/PER DIEMTAYLOR LATONYA / CONSULTANT4313201Comp. Rate: 0.51/MILE/PER DIEMTHE INSTITUTE FOR EVIDENCE- / CONSULTANT833201	Comp. Rate: 0.51/MILE/PER DIEM				
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Comp. Rate:0.51/MILE/PER DIEM3023201STRICKLAND DORIS / CONSULTANT3023201Comp. Rate:0.51/MILE/PER DIEM3373201STRUM LANDA GAYLE / CONSULTANT2373201Comp. Rate:0.51/MILE/PER DIEM3201SYLVEST ANNE E / CONSULTANT-6313201Comp. Rate:0.51/MILE/PER DIEM3201TAPP KARA / CONSULTANT8363201Comp. Rate:0.51/MILE/PER DIEM3201TATE LINDA S / CONSULTANT4,2693201Comp. Rate:0.51/MILE/PER DIEM3201TAYLOR LATONYA / CONSULTANT4313201Comp. Rate:0.51/MILE/PER DIEM3201THE INSTITUTE FOR EVIDENCE-/ CONSULTANT833201	Comp. Rate: 0.51/MILE/PER DIEM				
STRICKLAND DORIS / CONSULTANT3023201Comp. Rate: 0.51/MILE/PER DIEM2373201STRUM LANDA GAYLE / CONSULTANT2373201Comp. Rate: 0.51/MILE/PER DIEM-6313201SYLVEST ANNE E / CONSULTANT-6313201Comp. Rate: 0.51/MILE/PER DIEM-6313201TAPP KARA / CONSULTANT8363201Comp. Rate: 0.51/MILE/PER DIEM-6313201TATE LINDA S / CONSULTANT4,2693201Comp. Rate: 0.51/MILE/PER DIEM4,2693201TAYLOR LATONYA / CONSULTANT4313201Comp. Rate: 0.51/MILE/PER DIEM4313201THE INSTITUTE FOR EVIDENCE-/ CONSULTANT833201	STINSON FLORENCE MICHELLE / CONSULTANT	108			3201
Comp. Rate: 0.51/MILE/PER DIEM2373201STRUM LANDA GAYLE / CONSULTANT2373201Comp. Rate: 0.51/MILE/PER DIEM-6313201SYLVEST ANNE E / CONSULTANT-6313201Comp. Rate: 0.51/MILE/PER DIEM-6313201TAPP KARA / CONSULTANT8363201Comp. Rate: 0.51/MILE/PER DIEM-3201TATE LINDA S / CONSULTANT4,2693201Comp. Rate: 0.51/MILE/PER DIEM-3201TAYLOR LATONYA / CONSULTANT4313201Comp. Rate: 0.51/MILE/PER DIEM-3201THE INSTITUTE FOR EVIDENCE- / CONSULTANT833201	Comp. Rate: 0.51/MILE/PER DIEM				
STRUM LANDA GAYLE / CONSULTANT2373201Comp. Rate: 0.51/MILE/PER DIEM-6313201SYLVEST ANNE E / CONSULTANT-6313201Comp. Rate: 0.51/MILE/PER DIEM-6313201TAPP KARA / CONSULTANT8363201Comp. Rate: 0.51/MILE/PER DIEM-6313201TATE LINDA S / CONSULTANT4,2693201Comp. Rate: 0.51/MILE/PER DIEM-6313201TAYLOR LATONYA / CONSULTANT4,313201Comp. Rate: 0.51/MILE/PER DIEM-6313201TAYLOR LATONYA / CONSULTANT4313201Comp. Rate: 0.51/MILE/PER DIEM-6313201THE INSTITUTE FOR EVIDENCE- / CONSULTANT833201	STRICKLAND DORIS / CONSULTANT	302			3201
Comp. Rate: 0.51/MILE/PER DIEM-6313201SYLVEST ANNE E / CONSULTANT-6313201Comp. Rate: 0.51/MILE/PER DIEM8363201TAPP KARA / CONSULTANT8363201Comp. Rate: 0.51/MILE/PER DIEM4,2693201Comp. Rate: 0.51/MILE/PER DIEM4,2693201Comp. Rate: 0.51/MILE/PER DIEM32013201Comp. Rate: 0.51/MILE/PER DIEM32013201TAYLOR LATONYA / CONSULTANT4313201Comp. Rate: 0.51/MILE/PER DIEM32013201THE INSTITUTE FOR EVIDENCE- / CONSULTANT833201	Comp. Rate: 0.51/MILE/PER DIEM				
SYLVEST ANNE E / CONSULTANT-6313201Comp. Rate: 0.51/MILE/PER DIEM8363201TAPP KARA / CONSULTANT8363201Comp. Rate: 0.51/MILE/PER DIEM4,2693201Comp. Rate: 0.51/MILE/PER DIEM4,2693201Comp. Rate: 0.51/MILE/PER DIEM4313201TAYLOR LATONYA / CONSULTANT4313201Comp. Rate: 0.51/MILE/PER DIEM32013201THE INSTITUTE FOR EVIDENCE- / CONSULTANT833201	STRUM LANDA GAYLE / CONSULTANT	237			3201
SYLVEST ANNE E / CONSULTANT-6313201Comp. Rate: 0.51/MILE/PER DIEM8363201TAPP KARA / CONSULTANT8363201Comp. Rate: 0.51/MILE/PER DIEM4,2693201Comp. Rate: 0.51/MILE/PER DIEM4,2693201Comp. Rate: 0.51/MILE/PER DIEM4313201TAYLOR LATONYA / CONSULTANT4313201Comp. Rate: 0.51/MILE/PER DIEM32013201THE INSTITUTE FOR EVIDENCE- / CONSULTANT833201	Comp. Rate: 0.51/MILE/PER DIEM				
Comp. Rate: 0.51/MILE/PER DIEM8363201TAPP KARA / CONSULTANT8363201Comp. Rate: 0.51/MILE/PER DIEM4,2693201Comp. Rate: 0.51/MILE/PER DIEM4313201Comp. Rate: 0.51/MILE/PER DIEM4313201TAYLOR LATONYA / CONSULTANT4313201Comp. Rate: 0.51/MILE/PER DIEM32013201THE INSTITUTE FOR EVIDENCE- / CONSULTANT833201		-631			3201
TAPP KARA / CONSULTANT8363201Comp. Rate: 0.51/MILE/PER DIEM4,2693201TATE LINDA S / CONSULTANT4,2693201Comp. Rate: 0.51/MILE/PER DIEM4313201TAYLOR LATONYA / CONSULTANT4313201Comp. Rate: 0.51/MILE/PER DIEM32013201THE INSTITUTE FOR EVIDENCE- / CONSULTANT833201					
Comp. Rate: 0.51/MILE/PER DIEM4,2693201TATE LINDA S / CONSULTANT4,2693201Comp. Rate: 0.51/MILE/PER DIEM4313201Comp. Rate: 0.51/MILE/PER DIEM4313201THE INSTITUTE FOR EVIDENCE- / CONSULTANT833201		836			3201
TATE LINDA S / CONSULTANT4,2693201Comp. Rate: 0.51/MILE/PER DIEM4313201TAYLOR LATONYA / CONSULTANT4313201Comp. Rate: 0.51/MILE/PER DIEM32013201THE INSTITUTE FOR EVIDENCE- / CONSULTANT833201		050			5201
Comp. Rate: 0.51/MILE/PER DIEM431TAYLOR LATONYA / CONSULTANT431Comp. Rate: 0.51/MILE/PER DIEM3201THE INSTITUTE FOR EVIDENCE- / CONSULTANT83	*	4 269			3201
TAYLOR LATONYA / CONSULTANT4313201Comp. Rate: 0.51/MILE/PER DIEM4313201THE INSTITUTE FOR EVIDENCE- / CONSULTANT833201		4,209			5201
Comp. Rate: 0.51/MILE/PER DIEMTHE INSTITUTE FOR EVIDENCE- / CONSULTANT833201	*	101			2201
THE INSTITUTE FOR EVIDENCE- / CONSULTANT   83   3201		431			5201
	*	62			2201
Comp. Kate: U.S1/MILE/PER DIEM		83			3201
	Comp. Kate: 0.51/MILE/PEK DIEM				

Department of Education - General Education

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
THURMOND LAURA TONOS / CONSULTANT		3,631			3201
Comp. Rate: 0.51/MILE/PER DIEM		,			
TRAHAN TONI / CONSULTANT		159			3201
Comp. Rate: 0.51/MILE/PER DIEM					
TURNAGE AMBER / CONSULTANT		159			3201
Comp. Rate: 0.51/MILE/PER DIEM		107			0201
TURNAGE CRAVIN / CONSULTANT		428			3201
Comp. Rate: 0.51/MILE/PER DIEM		.20			0201
TUTOR SANDRA LOGAN / CONSULTANT		500			3201
Comp. Rate: 0.51/MILE/PER DIEM		200			0201
ULBRICH OLIVIA / CONSULTANT		-437			3201
Comp. Rate: 0.51/MILE/PER DIEM					0201
ULMER TERESA S / CONSULTANT		-314			3201
Comp. Rate: 0.51/MILE/PER DIEM		011			0201
UPTON AZA L / CONSULTANT		-284			3201
Comp. Rate: 0.51/MILE/PER DIEM		201			0201
UPTON PATTY G / CONSULTANT		1,500			3201
Comp. Rate: 0.51/MILE/PER DIEM		1,000			0201
VINCENT J CARBONE EDD BCBA LLC / CONSULTANT		1,035			3201
Comp. Rate: 0.51/MILE/PER DIEM		-,			
WALKER DAVID W / CONSULTANT		1,000			3201
Comp. Rate: 0.51/MILE/PER DIEM		,			
WALKER-BOWEN W / CONSULTANT		6,275			3201
Comp. Rate: 0.51/MILE/PER DIEM					
WANG YING / CONSULTANT		31			3201
Comp. Rate: 0.51/MILE/PER DIEM					
WASHBURN SHERRY / CONSULTANT		1,635			3201
Comp. Rate: 0.51/MILE/PER DIEM					
WASHINGTON JACQU / CONSULTANT		644			3201
Comp. Rate: 0.51/MILE/PER DIEM					
WATKINS GARED SR / CONSULTANT		224			3201
Comp. Rate: 0.51/MILE/PER DIEM					
WEEMS SHARON / CONSULTANT		2,754			3201
Comp. Rate: 0.51/MILE/PER DIEM					
WHITE ANGELA R / CONSULTANT		424			3201
Comp. Rate: 0.51/MILE/PER DIEM					
WILLIAMS BESSIE V / CONSULTANT		758			3201
Comp. Rate: 0.51/MILE/PER DIEM					
WILLIAMS KIMBERLY / CONSULTANT		-353			3201
Comp. Rate: 0.51/MILE/PER DIEM					
WILLIAMS PAULA K / CONSULTANT		-56			3201
Comp. Rate: 0.51/MILE/PER DIEM					
WILLIAMS PHILLIP J / CONSULTANT		2,406			3201
Comp. Rate: 0.51/MILE/PER DIEM					
WILLIAMS WESLEY II / CONSULTANT		4,556			3201
Comp. Rate: 0.51/MILE/PER DIEM					
WILLIAMSON GARY LYNN / CONSULTANT		1,647			3201
Comp. Rate: 0.51/MILE/PER DIEM					
WILLIAMSON LISA M / CONSULTANT		792			3201
Comp. Rate: 0.51/MILE/PER DIEM					
WILSON JENNIFER E / CONSULTANT		542			3201
Comp. Rate: 0.51/MILE/PER DIEM					

Department of Education - General Education

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
WILSON KAY / CONSULTANT		1,662	June 30, 2012	Julie 30, 2013	3201
Comp. Rate: 0.51/MILE/PER DIEM		1,002			5201
WOOD JEANNE TATUM / CONSULTANT		15,730			3201
Comp. Rate: 0.51/MILE/PER DIEM		15,750			5201
WOODS LORAINE / CONSULTANT		379			3201
Comp. Rate: 0.51/MILE/PER DIEM		517			5201
YATES TRACY H / CONSULTANT		305			3201
Comp. Rate: 0.51/MILE/PER DIEM					
YAZDANI NANOLLA / CONSULTANT		8,369			3201
Comp. Rate: 0.51/MILE/PER DIEM		,			
BLACKWELL FLEETA B / CONSULTANT		135			3202
Comp. Rate: 0.51/MILE/PER DIEM					
MURPHY JOSEPH FRANCIS / CONSULTANT		232			3202
Comp. Rate: 0.51/MILE/PER DIEM					
BUCKLEY ELIJAH J / EVALUATOR		17			2201
Comp. Rate: 0.51/MILE/PER DIEM					
BULLARD BEVERLY / EVALUATOR		109			2201
Comp. Rate: 0.51/MILE/PER DIEM					
CAWTHORN JERI C / EVALUATOR		117			2201
Comp. Rate: 0.51/MILE/PER DIEM					
COOK BEVERLY / EVALUATOR		18			2201
Comp. Rate: 0.51/MILE/PER DIEM					
EVANS DARA / EVALUATOR		22			2201
Comp. Rate: 0.51/MILE/PER DIEM					
HARRIS MARIE B / EVALUATOR		14			2201
Comp. Rate: 0.51/MILE/PER DIEM					
HASSELMAN GERALD / EVALUATOR		11			2201
Comp. Rate: 0.51/MILE/PER DIEM					
MILNER EILEEN R / EVALUATOR		14			2201
Comp. Rate: 0.51/MILE/PER DIEM					
MIZE AMANDA / EVALUATOR		29			2201
Comp. Rate: 0.51/MILE/PER DIEM					
MIZE CANDACE LYNN / EVALUATOR		165			2201
Comp. Rate: 0.51/MILE/PER DIEM					
SINGLETON BARBARA / EVALUATOR		164			2201
Comp. Rate: 0.51/MILE/PER DIEM					
SULLIVAN J DAVID / EVALUATOR		1,421			2201
Comp. Rate: 0.51/MILE/PER DIEM					2201
WILLIAMS MAURICE D / EVALUATOR		6			2201
Comp. Rate: 0.51/MILE/PER DIEM		( 020			2201
SMITH SUZANNE E / FINANCIAL ADVISOR		6,930			2201
Comp. Rate: 0.51/MILE/PER DIEM DAVIS VOLLEY / GRANT REVIEW		189			3201
		189			5201
Comp. Rate: 0.51/MILE/PER DIEM RUTHERFORD ANGELA / K-3 ASSESSMENT CONSULT		-3,236			3201
Comp. Rate: 0.51/MILE/PER DIEM		-5,250			5201
DICKERSON AMANDA KAREN / MEDIATION		86			3201
Comp. Rate: 0.51/MILE/PER DIEM		80			5201
GILES DEBRA M / MEDIATION		16			3201
Comp. Rate: 0.51/MILE/PER DIEM		10			5201
BOOKER IRENE S / PMC CONSULTANT		359			3202
Comp. Rate: 0.51/MILE/PER DIEM		557			5202
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#### Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDORRetired VPERSRetired YE Ading June 30, 2012Requested for Strending June 30, 2012Requested for Strending June 30, 2012Requested for Strending June 30, 2012Retured Strending June 30, 2012Requested for Strending June 30, 2013Requested for Strending June 30, 2012Requested for Strending June 30, 2013Requested for Strending June 30, 2013Requested for Strending June 30, 2012Requested for Strending June 30, 2012Requested for June 30, 2013Requested for June 30, 2013Comp. Rate: 0.5	Ivanie of Agency	1				
Comp. Rate: 0.31 MULEPER DIEMIIIHOWELL CONNEL: PARC CONSULTANT521320LAMES FEGOY ANN PARC CONSULTANT521320Comp. Rate: 0.31 MULEPER DIEM321320Comp. Rate: 0.31 MULEPER DIEM321320Comp. Rate: 0.31 MULEPER DIEM321320Comp. Rate: 0.31 MULEPER DIEM320320Comp. Rate: 7.31 MULEPER DIEM320320Comp. Rate: 7.31 MULEPER DIEM320320Comp. Rate: 7.31 MULEPER DIEM320320Comp. Rate: 7.32 MULEPER DIEM <th>TYPE OF FEE AND NAME OF VENDOR</th> <th></th> <th>FY Ending</th> <th>FY Ending</th> <th>FY Ending</th> <th>Fund Num.</th>	TYPE OF FEE AND NAME OF VENDOR		FY Ending	FY Ending	FY Ending	Fund Num.
HOWLJ, CONNIE / PRA CONSULTANT277300Comp, Raie: 0.5JAILFEPE DIEM	COLEMAN CYNTHIA / PMC CONSULTANT		309			3202
Comp. Rate: 0-31AILLEPER DIEMVS21S21JAMES EGGVANN IMPC CONSULTANT371320Comp. Rate: 0-51AILLEPER DIEM371371IEATHERWOOD ELIZA, IMAC CONSULTANT371370Comp. Rate: 0-51AILLEPER DIEM300Comp. Rate: 0-51AILLEPER DIEM300SYRES SONAL / MC CONSULTANT1.386SYRES SONAL / MC CONSULTANT312SYRES SONAL / MC CONSULTANT312SYRES SONAL / MC CONSULTANT312SyrES SONAL / MC CONSULTANT3130Comp. Rate: 0-51AILLEPER DIEM300Comp. Rate: 0-51AILLEPER DI	Comp. Rate: 0.51/MILE/PER DIEM					
JAMES FEGGY ANN / PAC CONSULTANT   521   320 Comp. Rate: 0.51/MILEPER DIEM   320 Comp. Rate: 3.50/MIR   4.   2.51/MILEPER DIEM   320 Comp. Rate: 3.50/MIR   4.   2.74/MILATOR   Y   3.460   220 Comp. Rate: 3.50/MIR   4.   2.74/MILATOR   Y   3.460   220 Comp. Rate: 3.50/MIR   4.   2.74/MILATOR   Y   3.460   220 Comp. Rate: 3.50/MIR   4.   2.74/MILATOR   Y   4.819   20 Comp. Rate: 3.50/MIR	HOWELL CONNIE / PMC CONSULTANT		257			3202
Goup, Race: 0.51MILPERE DIEM3713200LUATHERWOOD ELIZA / PMC CONSULTANT3713200Coup, Race: 0.51MILPERE DIEM3200Coup, Race: 3.500HR350,000GliSS Personnel Services Contracts - Other Fees350,000Coup, Race: 3.500HR350,000Coup, Race: 3.500HR3200Coup, Race: 3.500HR3200<	Comp. Rate: 0.51/MILE/PER DIEM					
LEATHERWOOD ELIZA (PAC CONSULTANT371371371Comp. Rate: 0.51AMLEPER DIEM3201LOWRY BEVERLY WHITE / PMC CONSULTANT8843202Comp. Rate: 0.51AMLEPER DIEM5603202Comp. Rate: 0.51AMLEPER DIEM5603202Comp. Rate: 0.51AMLEPER DIEM5603202SVRES SONYA / PMC CONSULTANT9413202Comp. Rate: 0.51AMLEPER DIEM1,3863202Comp. Rate: 0.51AMLEPER DIEM32023202Comp. Rate: 3.500HR32023202Comp. Rate: 3.500HR32023202Comp. Rate: 3.500HR <t< td=""><td>JAMES PEGGY ANN / PMC CONSULTANT</td><td></td><td>521</td><td></td><td></td><td>3202</td></t<>	JAMES PEGGY ANN / PMC CONSULTANT		521			3202
Comp. Race: 051/MILEPTER DIEM8843200LOWRY BEVERLY WHITE / PMC CONSULTANT5603300Comp. Race: 051/MILEPTER DIEM5603300Comp. Race: 051/MILEPTER DIEM5603300Comp. Race: 051/MILEPTER DIEM33003300SCHULTZ ANDERA CAVLE, I'PMC CONSULTANT9413300Comp. Race: 051/MILEPTER DIEM1,3863300Comp. Race: 051/MILEPTER DIEM1,3863300Comp. Race: 051/MILEPTER DIEM5123300Comp. Race: 051/MILEPTER DIEM5123300Comp. Race: 051/MILEPTER DIEM5123300Comp. Race: 051/MILEPTER DIEM8,9973300Comp. Race: 051/MILEPTER DIEM8,9973300Comp. Race: 051/MILEPTER DIEM8,9973300Comp. Race: 051/MILEPTER DIEM1,250,000750,000Comp. Race: 051/MILEPTER DIEM1,250,0001,250,000Comp. Race: 051/MILEPTER DIEM8,997300,000Comp. Race: 051/MILEPTER DIEM8,997300,000Comp. Race: 051/MILEPTER DIEM8,997300,000Comp. Race: 051/MILEPTER DIEM8,997300,000Comp. Race: 051/MILEPTER DIEM9,9971,250,000Comp. Race: 051/MILEPTER DIEM9,9971,250,000Comp. Race: 051/MILEPTER DIEM9,000300,000Comp. Race: 75,001R9,000300,000Comp. Race: 75,001R9,000300,000Comp. Race: 75,001R9,000300,000Comp. Race: 75,001R9,000200Comp. Race: 75,001R	Comp. Rate: 0.51/MILE/PER DIEM					
LOWRY BEVERLY WHITE / PMC CONSULTANT   884   320 Comp. Rate: 051/MILEPER DIEM   320 Comp. Rate: 050 Comp. Rate: 050 Comp. Rate: 050 Comp. Rate: 37.00/M   48 ACTON KENNETH / EVALUATOR   Y   3,460   220 Comp. Rate: 37.00/M   48 BALLEY ESSIE / EVALUATOR   Y   3,004   220 Comp. Rate: 37.00/M   48 BALLEY ESSIE / EVALUATOR   Y   3,004   220 Comp. Rate: 37.00/M   48 BALLEY ESSIE / EVALUATOR   Y   4,819   220 Comp. Rate: 37.00/M   300 Comp. Rate: 37.00	LEATHERWOOD ELIZA / PMC CONSULTANT		371			3202
Comp. Rate: 0.51/MILE/PER DIEM     560     3200       Comp. Rate: 0.51/MILE/PER DIEM     3200       SCHULTZ ANDREA GAVLE / PMC CONSULTANT     941     3200       Comp. Rate: 0.51/MILE/PER DIEM     3200       SYKES SONYA / PMC CONSULTANT     1.386     3200       Comp. Rate: 0.51/MILE/PER DIEM     3200       SWINDOL KENNETH M.JR / SPED TA     5-512     3200       Comp. Rate: 0.51/MILE/PER DIEM     597     3200       Comp. Rate: 0.51/MILE/PER DIEM     8,997     3200       Gl658 Personnel Services Contracts - Travel Accounted     489,220     750,000       Gl658 Personnel Services Contracts - Other Fees     500,000     3200       Comp. Rate:     500,000     3200       Gl658 Personnel Services Contracts-Other Fees     500,000     3200       Comp. Rate:     350,000     330,000     3200       Comp. Rate:     37,50/MR     2201     2201       Comp. Rate:     37,50/MR     2201     2201       Comp. Rate:	Comp. Rate: 0.51/MILE/PER DIEM					
ROGERS LYNNE / PNAC CONSULTANTSo3200Comp. Rate: 0.51 MILEPER DIEM03200Comp. Rate: 0.51 MILEPER DIEM1,3863200Comp. Rate: 0.51 MILEPER DIEM1,3863200Comp. Rate: 0.51 MILEPER DIEM1,3863200Comp. Rate: 0.51 MILEPER DIEM5123200Comp. Rate: 0.51 MILEPER DIEM5123200Comp. Rate: 0.51 MILEPER DIEM32003200Comp. Rate: 0.51 MILEPER DIEM32003200 </td <td>LOWRY BEVERLY WHITE / PMC CONSULTANT</td> <td></td> <td>884</td> <td></td> <td></td> <td>3202</td>	LOWRY BEVERLY WHITE / PMC CONSULTANT		884			3202
Comp. Rait: 0.51MILEPER DIEM941941941SCHULTZ ANDREA GAYLE / PAC CONSULTANT9419413201Comp. Rait: 0.51MILEPER DIEM1,3863201SYKES SONVA / PMC CONSULTANT1,3863201Comp. Rait: 0.51MILEPER DIEM1,3863201Comp. Rait: 0.51MILEPER DIEM32013201Comp. Rait: 0.51MILEPER DIEM32013201Comp. Rait: 0.51MILEPER DIEM32013201Comp. Rait: 0.51MILEPER DIEM8,9973201Comp. Rait: 0.51MILEPER DIEM8,9973201Gl658 Personnel Services Contracts - Other Fee1,250,0003201Comp. Rait: 3.51MILEPER DIEM1,250,0003201Comp. Rait: 3.51MILEPER DIEM1,250,0003201Comp. Rait: 3.51MILEPER DIEM330,0003201Comp. Rait: 3.51MILEPER DIEM1,250,000300,000Comp. Rait: 3.51MILEPER DIEM1,250,000300,000Comp. Rait: 3.50HIR1,250,000300,000Comp. Rait: 3.50HIR1,250,000300,000Comp. Rait: 3.750HIR1,220,0002201Comp. Rait: 3.750HIR1,220,0002201Comp. Rait: 3.750HIR1,22012201Comp. R	Comp. Rate: 0.51/MILE/PER DIEM					
SCHULTZ ANDREA GAYLE / PMC CONSULTANT   941   3200 Comp. Rate: 0.51MILE/PER DIEM   1,386   3200 Comp. Rate: 0.51MILE/PER DIEM   3200 Comp. Rate: 0.51MILE/PER   3200 Comp. Rate: 0.51MILE/PER DIEM   3200 Comp. Rate: 0.5	ROGERS LYNNE / PMC CONSULTANT		560			3202
Comp. Rate: 0.51/MILEPER DIEM1.3863.300SYKES SONYA / PMC CONSULTANT1.3863.300Comp. Rate: 0.51/MILEPER DIEM5.123.200Comp. Rate: 0.51/MILEPER DIEM5.123.200Comp. Rate: 0.51/MILEPER DIEM7463.200Comp. Rate: 0.51/MILEPER DIEM8.9973.200WEISKOFT NANT / SPED TA7463.200Comp. Rate: 0.51/MILEPER DIEM8.9973.200WEISKOFT NANT / SPED TAM MEMBER8.9973.200Comp. Rate: 0.51/MILEPER DIEM8.9973.200Comp. Rate: 3.50/MILEPER DIEM1.250.0001.250.000Comp. Rate: 37.50/HR350.000350.000Comp. Rate: 37.50/HR350.000350.000ACTON KENNETH / EVALUATORY3.0942200Comp. Rate: 37.50/HR3.2003200Comp. Rate: 37.50/HR3.2003200Comp. Rate: 37.50/HR3.2003200BAILEY ESSE/ EVALUATORY4.8193.200Comp. Rate: 37.50/HR3.2003.200Comp. Rate: 37.50/HR3.2003.200BULMENBERG KAREN / GRANT REVIEWERY1.021BULEY ESSE/ EVALUATORY4.819 <tr< td=""><td>Comp. Rate: 0.51/MILE/PER DIEM</td><td></td><td></td><td></td><td></td><td></td></tr<>	Comp. Rate: 0.51/MILE/PER DIEM					
SYKES SONYA / PRC CONSULTANTI1.3863200Comp. Rate: 0.51MLEPER DEM51213201Comp. Rate: 0.51MLEPER DEM7463201Comp. Rate: 0.51MLEPER DEM8.9973201Comp. Rate: 0.51MLEPER DEM8.9973201Comp. Rate: 0.51MLEPER DEM8.9973201Comp. Rate: 0.51MLEPER DEM8.9973201Comp. Rate: 0.51MLEPER DEM8.997750,000Comp. Rate: 0.51MLEPER DEM8.997750,000Comp. Rate: 0.51MLEPER DEM8.997750,000Comp. Rate: 0.51MLEPER DEM1.250,0001.250,00061658 Personnel Services Contracts - Other Fee1.250,0001.250,000Comp. Rate:500,000500,0003200Comp. Rate:500,000350,0003200Comp. Rate:350,000350,0003200Comp. Rate:350,000350,0003200Comp. Rate:350,000350,0003200Comp. Rate: 37.50HR201201ACTON KENNETH / LYALUATORY3,460201Comp. Rate: 37.50HR202202ASH DONNAL / EVALUATORY3,460201Comp. Rate: 37.50HR202202ASH DONNAL / EVALUATORY4,819201Comp. Rate: 37.50HR202202BALLEY ESSIE / EVALUATORY4,819202Comp. Rate: 37.50HR201202BALLEY ESSIE / EVALUATORY4,219202Comp. Rate: 37.50HR202202 <td< td=""><td>SCHULTZ ANDREA GAYLE / PMC CONSULTANT</td><td></td><td>941</td><td></td><td></td><td>3202</td></td<>	SCHULTZ ANDREA GAYLE / PMC CONSULTANT		941			3202
Comp. Rate: 0.51/MLE/PER DIEM512512ANDERSON CORINNE WILLIAMS / SPED TA512512Comp. Rate: 0.51/MLE/PER DIEM746320WEINSCOP TEAM MEMBER8,997320Comp. Rate: 0.51/MLE/PER DIEM8,997320WEINSCOP TEAM MEMBER8,997320Comp. Rate: 0.51/MLE/PER DIEM489,220750,000TOTAL 61653 Personnel Services Contracts - Other Fees - SPAHRS1,250,0001,250,00061658 Personnel Services Contracts - Other Fees500,000500,000320Comp. Rate:61658 Personnel Services Contracts - Other Fees350,000350,000320Comp. Rate:61658 Personnel Services Contracts - Other Fees350,000500,000320Comp. Rate:350,000500,000320220Comp. Rate:350,000350,000320220Comp. Rate:350,000350,000320220Comp. Rate:350,000350,000320220Comp. Rate: 37.50/HRY3,460220220Comp. Rate: 37.50/HRY3,460220220Comp. Rate: 37.50/HRY3,094220220Comp. Rate: 37.50/HRY3,094220220Comp. Rate: 37.50/HRY3,094220220Comp. Rate: 37.50/HRY3,094220220Comp. Rate: 37.50/HRY3,004220220Comp. Rate: 37.50/HRY3,004220220BAILEY ESSEI, EVALUA	Comp. Rate: 0.51/MILE/PER DIEM					
ANDERSON CORINNE WILLIAMS / SPED TA 512 6 500 3200 Comp. Rate: 0.51/MILE/PER DIEM 746 3200 Comp. Rate: 0.51/MILE/PER DIEM 8997 750,000 750,000 Comp. Rate: 0.51/MILE/PER DIEM 8997 750,000 750,000 61658 Personnel Services Contracts - Other Fees - SPAHRS 1 1,250,000 1,250,000 1,250,000 1,250,000 1,050 8,000 3200 Comp. Rate: 0.51/MILE/PER DIEM 750,000 500,000 3200 Comp. Rate: 0.50 MILE/PER DIEM 750,000 500,000 3200 Comp. Rate: 0.50 MILE 750,000 500,000 3200 Comp. Rate: 0.50 MILE 750,000 500,000 3200 Comp. Rate: 0.50 MILE 750,000 750,	SYKES SONYA / PMC CONSULTANT		1,386			3202
Comp. Rate:0.51/MILE/PER DIEM174613301SWINDOL KENNETH M IR / SPED TA8.997320132013201Comp. Rate:0.51/MILE/RE DIEM8.99732013201TOTAL 61633 Personnel Services Contracts - Travel Accounted489,220750,000750,00061658 Personnel Services Contracts - Other Fees1.250,0001.250,0003201Comp. Rate:500,000500,0003201350,0003201Comp. Rate:500,000500,0003201350,0003201Comp. Rate:500,000500,000350,0003201Comp. Rate:500,000350,0003201350,0003201Comp. Rate:500,000500,0003201350,0003201Comp. Rate:500,000350,0003201350,0003201Comp. Rate:7346042201350,0003201Comp. Rate:37.50/HR42201320,0003201Comp. Rate:37.50/HR42201320,0003201Comp. Rate:37.50/HR42201320,0003201Comp. Rate:37.50/HR42201320,0003201Comp. Rate:37.50/HR42201320,0003201Comp. Rate:37.50/HR43201320,0003201Comp. Rate:37.50/HR43201320,0003201Comp. Rate:37.50/HR4320132013201BALL	Comp. Rate: 0.51/MILE/PER DIEM					
SWINDOL KENNETH MJR / SPED TA746320Comp. Rate: 0.51/MILE/PER DIEM8,997320WEISKOPF JANT / SPED TAM MEMBER8,997320Comp. Rate: 0.51/MILE/PER DIEM489,220750,000TOTAL 61653 Personnel Services Contracts - Travel Accounted489,220750,00061658 Personnel Services Contracts - Other Fee1,250,0001,250,00061658 Personnel Services Contracts - Other Fee500,000300,00061658 Personnel Services Contracts-Other Fee500,000300,00061658 Personnel Services Contracts-Other Fee350,000300,00061658 Personnel Services Contracts-Other Fee350,000300,000Comp. Rate:350,000350,000320,000Comp. Rate:350,000350,000320,000Comp. Rate:350,000350,000320,000Comp. Rate:7,50,0HR220,000220,000Comp. Rate: 37,50/HR220,000220,000220,000Comp. Rate: 37,50/HR220,000220,000220,000Comp. Rate: 37,50/HR220,000220,000220,000Comp. Rate: 37,50/HR220,000220,000220,000BALLEYESSIE / EVALUATORY4,819220,000Comp. Rate: 37,50/HR200,000200,000220,000Comp. Rate: 37,50/HR200,000200,000200,000BALLEYESSIE / EVALUATORY4,819220,000Comp. Rate: 37,50/HR200,000200,000200,000BILUMENBERG KAREN / GRANT REVIEWERY <td< td=""><td>ANDERSON CORINNE WILLIAMS / SPED TA</td><td></td><td>-512</td><td></td><td></td><td>3201</td></td<>	ANDERSON CORINNE WILLIAMS / SPED TA		-512			3201
Comp. Rate:0.51/MILE/PER DIEM8,9978,997111333 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
WEISKOPF JANET / SPED TEAM MEMBER Comp. Rate: 05.1/MILEPER DIEM8,997320.TOTAL 61653 Personnel Services Contracts - Travel Accounted489,220750,000750,00061658 Personnel Services Contracts - Other Fees - SPAHRS1,250,0001,250,000220.61658 Personnel Services Contracts - Other Fee1,250,000500,000320.Comp. Rate:500,000500,000320.61658 Personnel Services Contracts-Other Fees500,000500,000320.Comp. Rate:350,000350,000320.Comp. Rate:350,000350,000320.Comp. Rate:350,000350,000320.Comp. Rate:350,000350,000320.Comp. Rate:350,000350,000320.Comp. Rate:7,50/HR20.20.ACTON KENNETH / EVALUATORY3,460220.Comp. Rate:37.50/HR20.20.ASH DONNAL / EVALUATORY4,819220.Comp. Rate:37.50/HR20.20.BAILEYESIE / EVALUATORY4,21920.Comp. Rate:37.50/HR20.20.BAILEYESIE / EVALUATORY6,675220.Comp. Rate:37.50/HR20.20.BUMENBERG KAREN / GRANT REVIEWERY1,02120.Comp. Rate:37.50/HR20.20.BUMENBERG KAREN / GRANT REVIEWERY1,02120.Comp. Rate:37.50/HR20.20.BUMENBERG KAREN /	SWINDOL KENNETH M JR / SPED TA		746			3201
Comp. Rate: 0.51/MILE/PER DIEM	*					
TOTAL 61653 Personnel Services Contracts - Other Fees - SPAHRS         489,220         750,000         750,000           61658 Personnel Services Contracts - Other Fees - SPAHRS         1,250,000         1,250,000         2201           61658 Personnel Services Contracts - Other Fees - SPAHRS         1,250,000         1,250,000         2201           61658 Personnel Services Contracts - Other Fees - Spannel Services Contracts - Spannel Services Contracts - Other Fees - Spannel Services Contracts - Other Fees - Spannel Services Contracts - Spannel Services - Sp	WEISKOPF JANET / SPED TEAM MEMBER		8,997			3201
61658 Personnel Services Contracts-Other Fees - SPAHRS     1,250,000     1,250,000     2201       61658 Personnel Services Contracts-Other Fee     1,250,000     1,250,000     3201       61658 Personnel Services Contracts-Other Fees     500,000     500,000     3201       61658 Personnel Services Contracts-Other Fees     500,000     500,000     3201       Comp. Rate:     350,000     350,000     3202       Comp. Rate:     37,50/HR     2201       ASH DONNAL / EVALUATOR     Y     3,460     2201       Comp. Rate:     3,50/HR     2201       BALLEY ESSE/ EVALUATOR     Y     4,819     2201       Comp. Rate:     3,50/HR     2201       BLUMENBERG KAREN / GRANT REVIEWER     Y     1,500     3201       Comp. Rate:     3,50/HR     3201     3201       BLUMENBERG KAREN / GRANT REVIEWER     Y     1,501     3201	Comp. Rate: 0.51/MILE/PER DIEM					
61658 Personnel Services Contracts-Other Fee       1,250,000       1,250,000       2200         Comp. Rate:       500,000       500,000       3200         61658 Personnel Services Contracts-Other Fees       500,000       500,000       3200         Comp. Rate:       350,000       350,000       3200         61658 Personnel Services Contracts-Other Fee       350,000       350,000       3200         Comp. Rate:       7,300       350,000       350,000       3200         Comp. Rate:       37,50/HR       Y       7,425       2200         Comp. Rate:       37,50/HR       Y       3,460       2200         Comp. Rate:       37,50/HR       Y       3,094       2200         Comp. Rate:       37,50/HR       Y       3,094       2200         Comp. Rate:       37,50/HR       Y       3,094       2200         Somp. Rate:       37,50/HR       Y       4,819       2200         Comp. Rate:       37,50/HR       Y       4,819       2200         BAILEY       ESSIE / EVALUATOR       Y       4,219       2200         Comp. Rate:       37,50/HR       Y       4,219       2200         BLUMENBERG KAREN / GRANT REVIEWER       Y	<b>TOTAL 61653</b> Personnel Services Contracts - Travel Accounted		489,220	750,000	750,000	
61658 Personnel Services Contracts-Other Fee       1,250,000       1,250,000       2200         Comp. Rate:       500,000       500,000       3200         61658 Personnel Services Contracts-Other Fees       500,000       500,000       3200         Comp. Rate:       350,000       350,000       3200         61658 Personnel Services Contracts-Other Fee       350,000       350,000       3200         Comp. Rate:       7,300       350,000       350,000       3200         Comp. Rate:       37,50/HR       Y       7,425       2200         Comp. Rate:       37,50/HR       Y       3,460       2200         Comp. Rate:       37,50/HR       Y       3,094       2200         Comp. Rate:       37,50/HR       Y       3,094       2200         Comp. Rate:       37,50/HR       Y       3,094       2200         Somp. Rate:       37,50/HR       Y       4,819       2200         Comp. Rate:       37,50/HR       Y       4,819       2200         BAILEY       ESSIE / EVALUATOR       Y       4,219       2200         Comp. Rate:       37,50/HR       Y       4,219       2200         BLUMENBERG KAREN / GRANT REVIEWER       Y						
Comp. Rate:Sources Contracts-Other FeesSources Contracts-Other FeesSources Contracts-Other FeesSources Contracts-Other FeeSources Contracts-Other Fee	61658 Personnel Services Contracts - Other Fees - SPAHRS					
61638 Personnel Services Contracts-Other Fees500,000500,0003200Comp. Rate:350,000350,000320061658 Personnel Services Contracts-Other Fee350,000350,0003200Comp. Rate:37.50/HRY7,4252200ACTON KENNETH A. / EVALUATORY3,4602200Comp. Rate:37.50/HRY3,0942200ASH DONNAL / EVALUATORY3,0942200Comp. Rate:37.50/HRY3,0942200Comp. Rate:37.50/HRY2200BAILEYESSE / EVALUATORY4,8192200Comp. Rate:37.50/HRY4,2192200BAILEYESSE / EVALUATORY4,2192200Comp. Rate:37.50/HRY3,2012200BAILEYESSE / EVALUATORY4,2192200Comp. Rate:37.50/HRY3,2012200BUIMENBERG KAREN / GRANT REVIEWERY1,5003200Comp. Rate:37.50/HRY3,2013200BUUMENBERG KAREN / GRANT REVIEWERY1,0213200Comp. Rate:37.50/HRY3,2003200BOYD CONNE / SUB TEACHERY1,3252200Comp. Rate:37.50/HRY1,3252200				1,250,000	1,250,000	2201
Comp. Rate:State:Stoppe61658Personnel Services Contracts-Other Fee350,000350,0003202Comp. Rate:ACTON KENNETH / EVALUATORY7,4252201Comp. Rate:37.50/HR22012201ACTON KENNETH A./ EVALUATORY3,4602201Comp. Rate:37.50/HR22012201ASHDONNAL / EVALUATORY3,0942201Comp. Rate:37.50/HR422012201Comp. Rate:37.50/HR422012201BAILEYESSIE / EVALUATORY4,8192201Comp. Rate:37.50/HR422012201BAILEYESSIE / EVALUATORY4,8192201Comp. Rate:37.50/HR422012201BAILEYESSIE / EVALUATORY6,6752201Comp. Rate:37.50/HR432013201BLUMENBERG KAREN / GRANT REVIEWERY1,5003201Comp. Rate:37.50/HR432013201BUMENBERG KAREN / GRANT REVIEWERY1,0213201Comp. Rate:37.50/HR432013201BOYD CONNIE / SUB TEACHERY1,3252201Comp. Rate:87.50/HR43201Comp. Rate:87.50/HR43201Comp. Rate:87.50/HR43201Comp. Rate:87.50/HR43201Comp. Rate:87.50/HR43201Comp. Rate						
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Comp. Rate:Y7,425ACTON KENNETH / EVALUATORY7,425Comp. Rate: 37,50/HRY3,460ACTON KENNETH A. / EVALUATORY3,460Comp. Rate: 37,50/HRY3,094ASH DONNAL / EVALUATORY3,094Comp. Rate: 37,50/HRY4,819ASH DONNAL / EVALUATORY4,819Comp. Rate: 37,50/HRY4,219BAILEYESSIE / EVALUATORYGomp. Rate: 37,50/HRY6,675BAILEYESSIE / EVALUATORYBAILEYESSIE / EVALUATORYComp. Rate: 37,50/HRY3201BAILEYESSIE / EVALUATORYBAILEYESSIE / EVALUATORYBAILEYESSIE / EVALUATORYBAILEYESSIE / EVALUATORYComp. Rate: 37,50/HRYBLUMENBERG KAREN / GRANT REVIEWERY1,500Comp. Rate: 37,50/HRY3201BUJMENBERG KAREN / GRANT REVIEWERY1,021BUJMENBERG KAREN / GRANT REVIEWERY1,021Comp. Rate: 37,50/HRY2201BOYD CONNIE / SUB TEACHERY1,325Comp. Rate: 8,75/HRY1,325						
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Comp. Rate: 37.50/HRY4,2192201BAILEYESSIE / EVALUATORY4,2192201Comp. Rate: 37.50/HRY6,6752201BAILEY ESSIE / EVALUATORY6,6752201Comp. Rate: 37.50/HRY1,5003201BLUMENBERG KAREN / GRANT REVIEWERY1,0213201Comp. Rate: 37.50/HRY1,0213201BLUMENBERG KAREN / GRANT REVIEWERY1,0213201Comp. Rate: 37.50/HRY2013201BOYD CONNIE / SUB TEACHERY1,3252201Comp. Rate: 8.75/HRY1,3252201	*		1.010			
BAILEYESSIE / EVALUATORY4,2192201Comp. Rate: 37.50/HRY6,6752201BAILEY ESSIE / EVALUATORY6,6752201Comp. Rate: 37.50/HRY1,5003201BLUMENBERG KAREN / GRANT REVIEWERY1,0213201Comp. Rate: 37.50/HRY1,0213201BLUMENBERG KAREN / GRANT REVIEWERY1,0213201Comp. Rate: 37.50/HRY201201BLUMENBERG KAREN / GRANT REVIEWERY201201Comp. Rate: 37.50/HRY201201BOYD CONNIE / SUB TEACHERY1,3252201Comp. Rate: 8.75/HRY1,3252201		Y	4,819			2201
Comp. Rate: 37.50/HRY6,6752201BAILEY ESSIE / EVALUATORY6,6752201Comp. Rate: 37.50/HRY1,5003201BLUMENBERG KAREN / GRANT REVIEWERY1,0213201Comp. Rate: 37.50/HRY1,0213201BLUMENBERG KAREN / GRANT REVIEWERY1,3252201Comp. Rate: 37.50/HRY1,3252201	*	37	4.010			2201
BAILEY ESSIE / EVALUATORY6,6752201Comp. Rate: 37.50/HRY1,5003201BLUMENBERG KAREN / GRANT REVIEWERY1,0213201Comp. Rate: 37.50/HRY1,0213201BUMENBERG KAREN / GRANT REVIEWERY1,0213201Comp. Rate: 37.50/HRY2,0213201Comp. Rate: 37.50/HRY1,0213201Comp. Rate: 37.50/HRY2,0213201Comp. Rate: 37.50/HRY1,3252201		Ŷ	4,219			2201
Comp. Rate: 37.50/HRY1,5003201BLUMENBERG KAREN / GRANT REVIEWERY1,0013201Comp. Rate: 37.50/HRY1,0213201BLUMENBERG KAREN / GRANT REVIEWERY1,0213201Comp. Rate: 37.50/HRY1,3252201BOYD CONNIE / SUB TEACHERY1,3252201Comp. Rate: 8.75/HRY1,3252201		37	<			2201
BLUMENBERG KAREN / GRANT REVIEWER       Y       1,500       3201         Comp. Rate: 37.50/HR       Y       1,021       3201         BLUMENBERG KAREN / GRANT REVIEWER       Y       1,021       3201         Comp. Rate: 37.50/HR       Y       1,021       3201         BOYD CONNIE / SUB TEACHER       Y       1,325       2201         Comp. Rate: 8.75/HR       Y       1,325       2201		Ŷ	6,675			2201
Comp. Rate: 37.50/HRY1,021BLUMENBERGY1,021Comp. Rate: 37.50/HRY1,325BOYD CONNIE / SUB TEACHERY1,325Comp. Rate: 8.75/HRY1,325	*	37	1 500			2201
BLUMENBERG     KAREN / GRANT REVIEWER     Y     1,021     3201       Comp. Rate: 37.50/HR     Y     1,325     2201       BOYD CONNIE / SUB TEACHER     Y     1,325     2201       Comp. Rate: 8.75/HR     Y     1,325     2201		Ŷ	1,500			3201
Comp. Rate: 37.50/HRY1,325BOYD CONNIE / SUB TEACHERY1,325Comp. Rate: 8.75/HRY2201	•	v	1.021			2201
BOYD CONNIE / SUB TEACHER     Y     1,325     2201       Comp. Rate: 8.75/HR     Y     1,325     2201		Ŷ	1,021			3201
Comp. Rate: 8.75/HR	•	37	1 225			2201
		Ŷ	1,325			2201
$\mathbf{D} \mathbf{C} \mathbf{C} \mathbf{C} \mathbf{C} \mathbf{C} \mathbf{C} \mathbf{C} C$		v	770			2201
		r	//8			2201
Comp. Rate: 37.50/HR	Comp. Kale: 57.30/AK					

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BRELAND SHIRLEY / EVALUATOR	Y	5,314			2201
Comp. Rate: 37.50/HR					
BRITTAIN MARILYN / TECH ASSISTANCE	Y	1,838			3201
Comp. Rate: 37.50/HR					
BRITTAIN MARILYN / TECH ASSISTANCE	Y	1,211			3201
Comp. Rate: 37.50/HR					
BROOKS GEORGE EVELYN/EVALUATOR	Y	1,698			2201
Comp. Rate: 37.50/HR		7.000			2201
BROOKS GEORGE / EVALUATOR	Y	7,088			2201
Comp. Rate: 37.50/HR BROWN JOHN L. / EVALUATOR	Y	2 455			2201
BROWN JOHN L. / EVALUATOR Comp. Rate: 37.50/HR	I	3,455			2201
BROWN JOHN / EVALUATOR	Y	6,000			2201
Comp. Rate: 37.50/HR	1	0,000			2201
BUCKLEY ELIJAH / EVALUATOR	Y	519			2201
Comp. Rate: 37.50/HR	-	017			
BYRD JERRI / SPED TEAM MEMBER	Y	4,200			3201
Comp. Rate: 75/HR					
BYRD JERRI MANNING / SPED TEAM MEMBER	Y	1,149			3201
Comp. Rate: 75/HR					
CHILDERS DEBORAH J. / EVALUATOR	Y	5,006			2201
Comp. Rate: 37.50/HR					
CHILDERS DEBORAH / EVALUATOR	Y	7,200			2201
Comp. Rate: 37.50/HR					
CLARK TOM / EVALUATOR	Y	875			2201
Comp. Rate: 37.50/HR					
CLARK TOM / EVALUATOR	Y	2,438			2201
Comp. Rate: 37.50/HR					
COMPTON PAM / TECH ASSISTANCE EVAL ENH	Y	23,000			3201
Comp. Rate: 62.50/HR					
COMPTON PAM / TECH ASSISTANCE EVAL ENH	Y	7,243			3201
Comp. Rate: 62.50/HR	37	5 (25			2201
CRAIN LEWELL / PROPOSAL REVIEWER	Y	5,625			3201
Comp. Rate: 37.50/HR CRAIN LEWELL R. / PROPOSAL REVIEWER	Y	1,665			3201
CRAIN LEWELL R. / PROPOSAL REVIEWER Comp. Rate: 37.50/HR	1	1,005			5201
CROSS COLLETT / EVALUATOR	Y	2,100			3201
Comp. Rate: 37.50/HR		2,100			5201
CROSS COLLETT B. / EVALUATOR	Y	924			2201
Comp. Rate: 37.50/HR		,			
CROSS COLLETT B. / EVALUATOR	Y	3,734			2201
Comp. Rate: 37.50/HR					
CROSS COLLETT / EVALUATOR	Y	4,058			2201
Comp. Rate: 37.50/HR					
DAVIS WILLIE / GRANT REVIEWER	Y	5,944			3201
Comp. Rate: 37.50/HR					
DAVIS TERRY W./EVALUATOR	Y	1,748			2201
Comp. Rate: 37.50/HR					
DAVIS WILLIE P / GRANT REVIEWER	Y	1,839			3201
Comp. Rate: 37.50/HR					
DAVIS JAMES / MATH INSTRUCTOR	Y	27,941			2201
Comp. Rate: 38.38/HR					

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DAVIS TERRY / EVALUATOR	Y	5,513			2201
Comp. Rate: 37.50/HR					
DIECKMANN HARRY / EVALUATOR	Y	8,138			2201
Comp. Rate: 37.50/HR					
DIECKMANN HARRY A. / EVALUATOR	Y	2,109			2201
Comp. Rate: 37.50/HR					
DIXON LETITIA / EVALUATOR	Y	1,763			3201
Comp. Rate: 37.50/HR					
DIXON LETITIA P. / EVALUATOR	Y	1,400			2201
Comp. Rate: 37.50/HR					
DIXON LETITIA P. / EVALUATOR	Y	201			3201
Comp. Rate: 37.50/HR		1.504			2201
DIXON LETITIA / EVALUATOR	Y	4,596			2201
Comp. Rate: 37.50/HR DRAWDY LARRY DR. / INTERIM DEPUTY DIRECTOR	Y	8,129			2201
	I	8,129			2201
Comp. Rate: 76.92/HR DRAWDY LARRY / INTERIM DEPUTY DIRECTOR	Y	79,997			2201
Comp. Rate: 76.92/HR	1	19,991			2201
DUPREE SHELIA / SPED TEAM MEMBER	Y	7,800			3201
Comp. Rate: 75/hr	1	7,000			5201
DUPREE SHELIA / SPED TEAM MEMBER	Y	2,040			3201
Comp. Rate: 75/HR		_,			
DUREN O'KA / PROPOSAL REVIEWER	Y	900			3201
Comp. Rate: 37.50/HR					
DUREN O'KA R. / PROPOSAL REVIEWER	Y	31			3201
Comp. Rate: 37.50/HR					
DYSON YVONNE C/EVALUATOR	Y	1,666			2201
Comp. Rate: 37.50/HR					
DYSON YVONNE / EVALUATOR	Y	4,444			2201
Comp. Rate: 37.50/HR					
FAULKENBERRY DAVID / EVALUATOR	Y	1,406			3201
Comp. Rate: 37.50/HR					
FAULKENBERRY DAVID D/EVALUATOR	Y	632			3201
Comp. Rate: 37.50/HR		2.240			
FLYNN DAVID MIKE / EVALUATOR	Y	3,340			2201
Comp. Rate: 37.50/HR FLYNN DAVID / EVALUATOR	Y	5,850			2201
Comp. Rate: 37.50/HR	I	5,850			2201
FORD JANICE / PROPOSAL REVIEWER	Y	239			2201
Comp. Rate: 37.50/HR	1	237			2201
FORD JANICE / PROPOSAL REVIEWER	Y	600			2201
Comp. Rate: 37.50/HR	-	000			2201
FORTENBERRY KAYE / SPED TEAM MEMBER	Y	17,400			3201
Comp. Rate: 75/HR		, , , , , , , , , , , , , , , , , , ,			
FORTENBERRY KAYE R / SPED TEAM MEMBER	Y	4,261			3201
Comp. Rate: 75/HR					
GARNER JOHN C. / EVALUATOR	Y	7,396			2201
Comp. Rate: 37.50/HR					
GARNER JOHN / EVALUATOR	Y	9,309			2201
Comp. Rate: 37.50/HR					
GILKEY BOBBIE / PROPOSAL REVIEWER	Y	900			3201
Comp. Rate: 37.50/HR					

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GILKEY BOBBIE JO / PROPOSAL REVIEWER	Y	65			3201
Comp. Rate: 37.50/HR					
GOINS JORDAN / EVALUATOR	Y	920			2201
Comp. Rate: 37.50/HR					
GOINS JORDAN / EVALUATOR	Y	8,213			2201
Comp. Rate: 37.50/HR					
GRANT MAE / PROPOSAL REVIEWER	Y	6,694			3201
Comp. Rate: 37.50/HR					
GRANT MAE B. / PROPOSAL REVIEWER	Y	1,256			3201
Comp. Rate: 37.50/HR					
HARRIS MARIE B / EVALUATOR	Y	4,118			2201
Comp. Rate: 37.50/HR					
HARRIS LEDORA / EVALUATOR	Y	121			2201
Comp. Rate: 37.50/HR					
HARRIS LEDORA / EVALUATOR	Y	2,869			2201
Comp. Rate: 37.50/HR					
HASSELMAN GERALD J/EVALUATOR	Y	870			2201
Comp. Rate: 37.50/HR					
HASSELMAN GERALD / EVALUATOR	Y	2,738			2201
Comp. Rate: 37.50/HR					
HATLEY AUDREY H. / EVALUATOR	Y	4,180			2201
Comp. Rate: 37.50/HR					
HATLEY AUDREY / EVALUATOR	Y	5,419			2201
Comp. Rate: 37.50/HR					
HAYNES LYDIA / REVIEW GRANT APPS	Y	3,525			3201
Comp. Rate: 37.50/HR					
HAYNES LYDIA / REVIEW GRANT APPS	Y	403			3201
Comp. Rate: 37.50/HR					
HEBBLER STEPHEN / DATA CONSULTANT	Y	47,447			3201
Comp. Rate: 56.30/HR					
HENDRIX EARNESTINE / SPED TEAM MEMBER	Y	6,000			3201
Comp. Rate: 75/HR					
HENDRIX EARNESTINE / SPED TEAM MEMBER	Y	2,820			3201
Comp. Rate: 75/HR					
HEXTON KAREN / PROPOSAL REVIEWER	Y	8,231			3201
Comp. Rate: 37.50/HR					
HEXTON KAREN B / PROPOSAL REVIEWER	Y	737			3201
Comp. Rate: 37.50/HR					
HOLLOWAY ROBERT / EVALUATOR	Y	4,425			2201
Comp. Rate: 37.50/HR					
HOLLOWAY ROBERT / EVALUATOR	Y	2,365			2201
Comp. Rate: 37.50/HR					
JAMES EMMA / TECH ASSISTANCE	Y	1,613			3201
Comp. Rate: 37.50/HR					
JAMES EMMA M. / TECH ASSISTANCE	Y	191			3201
Comp. Rate: 37.50/HR					
JENKINS KATHLEEN / GRANT REVIEWER	Y	1,500			3201
Comp. Rate: 37.50/HR					
JENKINS KATHLEEN B. / GRANT REVIEWER	Y	551			3201
Comp. Rate: 37.50/HR					
JENKINS VELMA R. / EVALUATOR	Y	1,881			2201
Comp. Rate: 37.50/HR					

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JENKINS VELMA / EVALUATOR	Y	6,450			2201
Comp. Rate: 37.50/HR					
JEROME ALTHEA T. / ARTS CONSULTANT	Y	86			2201
Comp. Rate: 37.50/HR					
JEROME ALTHEA / ARTS CONSULTANT	Y	588			2201
Comp. Rate: 37.50/HR					
JOHNSON WILBUR / TECH ASSISTANCE	Y	3,000			3201
Comp. Rate: 37.50/HR					
JOHNSON WILBUR / TECH ASSISTANCE	Y	686			3201
Comp. Rate: 37.50/HR					
JONES MARIA / EVALUATOR	Y	1,388			3201
Comp. Rate: 37.50/HR					
JONES MARIE / EVALUATOR	Y	9,300			3201
Comp. Rate: 37.50/HR					
JONES MARY / EVALUATOR	Y	1,013			3201
Comp. Rate: 37.50/HR					
JONES MARIA A. / EVALUATOR	Y	1,821			2201
Comp. Rate: 37.50/HR		1.50			2201
JONES MARIA A. / EVALUATOR	Y	150			3201
Comp. Rate: 37.50/HR	37	2.102			2201
JONES MARIE / EVALUATOR	Y	2,102			3201
<i>Comp. Rate: 37.50/HR</i> JONES MARY L / EVALUATOR	Y	1 764			2201
	I	1,764			2201
<i>Comp. Rate: 37.50/HR</i> JONES MARY L / EVALUATOR	Y	200			3201
Comp. Rate: 37.50/HR	1	200			5201
JONES SHIRLEY J / EVALUATOR	Y	4,071			2201
Comp. Rate: 37.50/HR	1	1,071			2201
JONES MARIA / EVALUATOR	Y	3,750			2201
Comp. Rate: 37.50/HR					
JONES MARY / EVALUATOR	Y	4,978			2201
Comp. Rate: 37.50/HR					
JONES SHIRLEY / EVALUATOR	Y	6,075			2201
Comp. Rate: 37.50/HR					
KILPATRICK JOHN / ASSESSMENT CONSULTANT	Y	10,650			3201
Comp. Rate: 37.50/HR					
KILPATRICK JOHN / ASSESSMENT CONSULTANT	Y	2,692			3201
Comp. Rate: 37.50/HR					
LANN SUSAN / SPED TEAM MEMBER	Y	1,500			3201
Comp. Rate: 75/HR					
LEE MARVIN E. / EVALUATOR	Y	2,772			2201
Comp. Rate: 37.50/HR					
LEE MARY W./EVALUATOR	Y	1,832			2201
Comp. Rate: 37.50/HR					
LEE MARVIN / EVALUATOR	Y	5,672			2201
Comp. Rate: 37.50/HR	37	E 500			2201
LEE MARY / EVALUATOR	Y	5,588			2201
Comp. Rate: 37.50/HR LIVINGSTON PATSY / EVALUATOR	Y	10 500			3201
	ľ	10,500			5201
Comp. Rate: 37.50/HR LIVINGSTON PATSY P. / EVALUATOR	Y	1,660			2201
Comp. Rate: 37.50/HR	1	1,000			2201
Comp. 1000. 57.50/111			l		

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LIVINGSTON PATSY P. / EVALUATOR	Y	4,006			3201
Comp. Rate: 37.50/HR					
LIVINGSTON PATSY / EVALUATOR	Y	4,913			2201
Comp. Rate: 37.50/HR					
LUCKETT BARBARA / GRANT REVIEWER	Y	900			3201
Comp. Rate: 37.50/HR	37	20			2201
LUCKETT BARBARA / GRANT REVIEWER	Y	29			3201
Comp. Rate: 37.50/HR LYLES AGNES / EVALUATOR	Y	2,427			2201
Comp. Rate: 37.50/HR		2,427			2201
LYLES AGNES / EVALUATOR	Y	6,675			2201
Comp. Rate: 37.50/HR					
MAGHAN SARA / TRAINER	Y	8,438			3201
Comp. Rate: 37.50/HR					
MAGHAN SARA J. / TRAINER	Y	3,530			3201
Comp. Rate: 37.50/HR					
MCCLUNG BEN R / EVALUATOR	Y	3,601			2201
Comp. Rate: 37.50/HR					
MCCLUNG BEN / EVALUATOR	Y	6,750			2201
<i>Comp. Rate: 37.50/HR</i> MCCREE JEANETTE / SPED TEAM MEMBER	Y	600			3201
Comp. Rate: 75/HR	I	000			5201
MCCREE JEANETTE / SPED TEAM MEMBER	Y	182			3201
Comp. Rate: 75/HR	-	102			0201
MCKLEMURRY JAMIE PIERCE / EVALUATOR	Y	5,428			2201
Comp. Rate: 37.50/HR					
MCKLEMURRY JAMIE / EVALUATOR	Y	8,588			2201
Comp. Rate: 37.50/HR					
MCNAIR JOYCE B. / EVALUATOR	Y	716			2201
Comp. Rate: 37.50/HR					
MCNAIR JOYCE / EVALUATOR	Y	3,863			2201
Comp. Rate: 37.50/HR	Y	4.226			2201
MILLER ALMA M. / EVALUATOR Comp. Rate: 37.50/HR	r	4,326			2201
MILLER ALMA / EVALUATOR	Y	7,388			2201
Comp. Rate: 37.50/HR		7,500			2201
MILNER EILEEN / EVALUATOR	Y	1,350			3201
Comp. Rate: 37.50/HR					
MILNER EILEEN / EVALUATOR	Y	2,925			2201
Comp. Rate: 37.50/HR					
MILNER EILEEN / EVALUATOR	Y	100			3201
Comp. Rate: 37.50/HR					
MITCHELL ALICE / LANG ARTS FRMWORK CON	Y	7,650			3201
Comp. Rate: 37.50/HR	v	7.0			2201
MITCHELL ALICE RHEA / LANG ARTS FRMWORK CON	Y	769			3201
Comp. Rate: 37.50/HR MOORE PRISCILLA / SPED CONSULTANT	Y	14,850			3201
Comp. Rate: 37.50/HR	1	14,000			5201
MOSLEY TERESA / EVALUATOR	Y	2,738			2201
Comp. Rate: 37.50/HR		· · · · ·			
MUNDAY DANITA / SPED CONSULTANT	Y	22,950			3201
Comp. Rate: 75/HR					
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MUNDAY DANITA PRITCHARD / SPED CONSULTANT Comp. Rate: 75/HR	Y	3,282			3201
MURRAY EVELYN / EVALUATOR	Y	2,475			3201
Comp. Rate: 37.50/HR MURRAY EVELYN B / EVALUATOR	Y	1,339			3201
Comp. Rate: 37.50/HR MURRAY EVELYN B / EVALUATOR	Y	3,852			2201
Comp. Rate: 37.50/HR MURRAY EVELYN / EVALUATOR	Y	5,925			2201
<i>Comp. Rate: 37.50/HR</i> NEWSOME THELMA S. / EVALUATOR	Y	1,963			2201
<i>Comp. Rate: 37.50/HR</i> NEWSOME THELMA / EVALUATOR	Y	7,500			2201
Comp. Rate: 37.50/HR NICHOLSON JAMES W. / EVALUATOR	Y	222			2201
<i>Comp. Rate: 37.50/HR</i> NICHOLSON JAMES / EVALUATOR	Y	4,238			2201
<i>Comp. Rate: 37.50/HR</i> ODEN MARCIA / EVALUATOR	Y	2,063			2201
<i>Comp. Rate: 37.50/HR</i> OLLAR MARTHA E. / EVALUATOR	Y	1,222			2201
Comp. Rate: 37.50/HR OLLAR MARTHA / EVALUATOR	Y	6,000			2201
Comp. Rate: 37.50/HR PARKER VICKI / EVALUATOR	Y	9,075			3201
Comp. Rate: 37.50/HR PARKER VICKI L. / EVALUATOR	Y	965			2201
Comp. Rate: 37.50/HR PARKER VICKI L. / EVALUATOR	Y	2,565			3201
Comp. Rate: 37.50/HR PARKER VICKI / EVALUATOR	Y	3,075			2201
Comp. Rate: 37.50/HR RANDALL NEAL / EVALUATOR	Y	3,014			2201
Comp. Rate: 37.50/HR RANDALL NEAL / EVALUATOR	Y	4,500			2201
<i>Comp. Rate: 37.50/HR</i> REEVES WANDA C / EVALUATOR	Y	682			2201
Comp. Rate: 37.50/HR REEVES WANDA / EVALUATOR	Y	1,763			2201
<i>Comp. Rate: 37.50/HR</i> RHODES JUDITH / FIN SERV CONSULTANT	Y	9,600			2201
Comp. Rate: 100/HR RICHARDSON V/EVALUATOR	Y	2,400			3201
Comp. Rate: 37.50/HR RICHARDSON V / EVALUATOR	Y	621			3201
Comp. Rate: 37.50/HR RICHARDSON V / EVALUATOR	Y	2,964			2201
Comp. Rate: 37.50/HR RICHARDSON V / EVALUATOR	Y	5,344			2201
<i>Comp. Rate: 37.50/HR</i> RILEY NATALIE / SPED TEAM MEMBER	Y	8,400			3201
Comp. Rate: 75/HR	Í	0,+00			5201

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RILEY NATALIE / SPED TEAM MEMBER	Y	2,550			3201
Comp. Rate: 75/HR					
ROBBINS JUDY FLOYD / EVALUATOR	Y	1,755			2201
Comp. Rate: 37.50/HR					
ROBBINS JUDY / EVALUATOR	Y	5,250			2201
Comp. Rate: 37.50/HR					
ROBERTS BILLIE / EVALUATOR	Y	4,163			3201
Comp. Rate: 37.50/HR ROBERTS BILLIE P. / EVALUATOR	Y	5,224			2201
Comp. Rate: 37.50/HR	1	5,224			2201
ROBERTS BILLIE P. / EVALUATOR	Y	1,394			3201
Comp. Rate: 37.50/HR	1	1,001			5201
ROBERTS BILLIE / EVALUATOR	Y	9,008			2201
Comp. Rate: 37.50/HR					
ROBINSON CLYDE C. / EVALUATOR	Y	1,594			2201
Comp. Rate: 37.50/HR					
ROBINSON REBECCA H / EVALUATOR	Y	1,554			2201
Comp. Rate: 37.50/HR					
ROBINSON CLYDE / EVALUATOR	Y	5,438			2201
Comp. Rate: 37.50/HR					
ROBINSON REBECCA / EVALUATOR	Y	5,925			2201
Comp. Rate: 37.50/HR	Y	3,150			3201
RUSHING SANDRA / LANG ARTS FRMWORK CON Comp. Rate: 37.50/HR	I	5,150			5201
RUSHING SANDRA / LANG ARTS FRMWORK CON	Y	179			3201
Comp. Rate: 37.50/HR					0201
SAUL WANDA / ADJUDICATOR	Y	201			2201
Comp. Rate: 25/HR					
SAUL WANDA / ADJUDICATOR	Y	550			2201
Comp. Rate: 25/HR					
SCOTT LARRY D/EVALUATOR	Y	974			2201
Comp. Rate: 37.50/HR					
SCOTT LARRY / EVALUATOR	Y	5,850			2201
Comp. Rate: 37.50/HR	Y	1 975			2201
SEALS LOIS / TECH ASSISTANCE	Y	1,875			3201
Comp. Rate: 37.50/HR SEALS LOIS WINSTON / TECH ASSISTANCE	Y	1,410			3201
Comp. Rate: 37.50/HR	1	1,110			5201
SHANNON LORETTA M. / EVALUATOR	Y	615			2201
Comp. Rate: 37.50/HR					
SHANNON LORETTA / EVALUATOR	Y	6,338			2201
Comp. Rate: 37.50/HR					
SHAW JESSIE / EVALUATOR	Y	1,010			2201
Comp. Rate: 37.50/HR					
SHAW JESSIE / EVALUATOR	Y	7,800			2201
Comp. Rate: 37.50/HR	N/	2 212			2201
SHORT IRENE / TECH ASSISTANCE	Y	2,213			3201
<i>Comp. Rate: 37.50/HR</i> SHORT IRENE B / TECH ASSISTANCE	Y	823			3201
Comp. Rate: 37.50/HR		625			5201
SIMMONS CYNTHIA / ASSESSMENT CONSULTANT	Y	28,125			3201
Comp. Rate: 100/HR					
•	1			l	

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
SIMMONS CYNTHIA SUE RICHAR / ASSESSMENT	Y	891	5 une 50, 2012	June 30, 2013	3201
CONSULTANT	I	891			5201
Comp. Rate: 100/HR					
SMITH DORIS / EVALUATOR	Y	1,347			2201
	1	1,547			2201
<i>Comp. Rate: 37.50/HR</i> SMITH GAYLE T. / EVALUATOR	Y	4,054			2201
Comp. Rate: 37.50/HR	1	4,054			2201
SMITH SHEILA / SCIENCE CONSULTANT	Y	173			2201
	1	175			2201
<i>Comp. Rate: 37.50/HR</i> SMITH DORIS / EVALUATOR	Y	4,819			2201
	1	4,819			2201
<i>Comp. Rate: 37.50/HR</i> SMITH GAYLE / EVALUATOR	Y	7 462			2201
	I	7,463			2201
Comp. Rate: 37.50/HR	Y	1.020			2201
SMITH SHEILA / SCIENCE CONSULTANT	Ŷ	1,838			2201
Comp. Rate: 37.50/HR	N	5.007			2201
SPIERS BILLY / K-3 ASSESS CONSULTANT	Y	5,006			3201
Comp. Rate: 37.50/HR SPIERS BILLY RAY / K-3 ASSESS CONSULTANT	V	4.005			2201
	Y	4,905			2201
Comp. Rate: 37.50/HR	N	2 (02			2201
SPIERS BILLY RAY / K-3 ASSESS CONSULTANT	Y	2,602			3201
Comp. Rate: 37.50/HR	N	6.004			2201
SPIERS BILLY / K-3 ASSESS CONSULTANT	Y	6,994			2201
Comp. Rate: 37.50/HR		1.050			2201
SPRAGINS SHARON / EVALUATOR	Y	4,050			3201
Comp. Rate: 37.50/HR					
SPRAGINS SHARON P. / EVALUATOR	Y	1,600			3201
Comp. Rate: 37.50/HR					
SPRAGINS SHARON P. / EVALUATOR	Y	1,983			2201
Comp. Rate: 37.50/HR					
SPRAGINS SHARON / EVALUATOR	Y	5,513			2201
Comp. Rate: 37.50/HR					
STENNETT KATHY / EVALUATOR	Y	871			2201
Comp. Rate: 37.50/HR					
STENNETT KATHY / EVALUATOR	Y	5,569			2201
Comp. Rate: 37.50/HR					
STEVENS THOMAS / EVALUATOR	Y	1,483			2201
Comp. Rate: 37.50/HR					
STEVENS THOMAS / EVALUATOR	Y	5,025			2201
Comp. Rate: 37.50/HR					
STOKES CARL / TECH ASSISTANCE	Y	3,713			3201
Comp. Rate: 37.50/HR					
STOKES CARL / TECH ASSISTANCE	Y	1,304			3201
Comp. Rate: 37.50/HR					
STUART EMMA W. / EVALUATOR	Y	1,246			2201
Comp. Rate: 37.50/HR					
STUART EMMA / EVALUATOR	Y	6,150			2201
Comp. Rate: 37.50/HR					
TAYLOR LINDA / REVIEW GRANT APPS	Y	5,550			3201
Comp. Rate: 37.50/HR					
TAYLOR WILSON / EVALUATOR	Y	7,200			3201
Comp. Rate: 37.50/HR					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
TAYLOR LINDA / REVIEW GRANT APPS	Y	1,114			3201
Comp. Rate: 37.50/HR					
TAYLOR WILSON / EVALUATOR	Y	1,452			3201
Comp. Rate: 37.50/HR					
TAYLOR WILSON / EVALUATOR	Y	5,114			2201
Comp. Rate: 37.50/HR					
TAYLOR WILSON / EVALUATOR	Y	7,238			2201
Comp. Rate: 37.50/HR					
THOMAS BRENDA / SPED TEAM MEMBER	Y	9,600			3201
Comp. Rate: 75/HR					
THOMAS BRENDA B. / SPED TEAM MEMBER	Y	2,724			3201
Comp. Rate: 75/HR					
THOMPSON JUDY / SPED TEAM MEMBER	Y	7,800			3201
Comp. Rate: 75/HR					
THOMPSON JUDY G. / SPED TEAM MEMBER	Y	918			3201
Comp. Rate: 75/HR					
TRELOAR JAMES / EVALUATOR	Y	5,550			3201
Comp. Rate: 37.50/HR					
TRELOAR JAMES G. / EVALUATOR	Y	2,111			3201
Comp. Rate: 37.50/HR					
TRELOAR JAMES G. JR. / EVALUATOR	Y	4,991			2201
Comp. Rate: 37.50/HR					
TRELOAR JAMES / EVALUATOR	Y	5,700			2201
Comp. Rate: 37.50/HR					
TURNAGE ROBERT / EVALUATOR	Y	15,194			3201
Comp. Rate: 37.50/HR					
TURNAGE ROBERT P. / EVALUATOR	Y	4,974			3201
Comp. Rate: 37.50/HR	V	1 210			2201
TURNAGE ROBERT P. / EVALUATOR	Y	1,319			2201
<i>Comp. Rate: 37.50/HR</i> TURNAGE ROBERT / EVALUATOR	Y	4 220			2201
	I	4,320			2201
Comp. Rate: 37.50/HR WADE CARRIE / EVALUATOR	Y	4 650			2201
	I	4,650			3201
<i>Comp. Rate: 37.50/HR</i> WADE JULIE / TECH ASSISTANCE EVAL ENH	Y	20,313			3201
	1	20,313			5201
Comp. Rate: 62.50/HR WADE CARRIE A. / PROPOSAL REVIEWER	Y	2,388			2201
Comp. Rate: 37.50/HR	1	2,500			2201
WADE CARRIE A. / PROPOSAL REVIEWER	Y	759			3201
Comp. Rate: 37.50/HR	1	157			5201
WADE JULIE J. / TECH ASSISTANCE EVAL ENH	Y	3,668			2201
Comp. Rate: 62.50/HR	1	5,000			2201
WADE JULIE J. / TECH ASSISTANCE EVAL ENH	Y	7,219			3201
Comp. Rate: 62.50/HR	1	7,219			5201
WADE CARRIE / PROPOSAL REVIEWER	Y	5,850			2201
Comp. Rate: 37.50/HR	-	5,050			2201
WADE JULIE / TECH ASSISTANCE EVAL ENH	Y	5,963			2201
Comp. Rate: 62.50/HR	1	5,705			2201
WALLACE VICTORIA / SUB TEACHER	Y	1,238			2201
Comp. Rate: 10/HR	1	1,230			2201
WATKINS JOAN / SPED TEAM MEMBER	Y	9,600			3201
Comp. Rate: 75/HR		2,000			5201
<u>r</u>				I	

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
WATKINS JOAN / SPED TEAM MEMBER	Y	3,281			3201
Comp. Rate: 75/HJ					
WEAVER LIESA M / EVALUATOR	Y	768			2201
Comp. Rate: 37.50/HR					
WEAVER LIESA / EVALUATOR	Y	4,556			2201
Comp. Rate: 37.50/HR					
WHITE DANNIE / SPED TRAINING	Y	2,213			3201
Comp. Rate: 37.50/HR					
WHITE TERI / TECH ASSISTANCE	Y	3,563			3201
Comp. Rate: 37.50/HR					
WHITE DANNIE L / SPED TRAINING	Y	51			3201
Comp. Rate: 37.50/HR					
WHITE TERI / TECH ASSISTANCE	Y	1,400			3201
Comp. Rate: 37.50/HR					
WILLIAMS PEGGY / TRAINER	Y	9,150			3201
Comp. Rate: 37.50/HR					
WILLIAMS PEGGY / TRAINER	Y	3,164			3201
Comp. Rate: 37.50/HR					
WIMBERLY BETTY / SPED TEAM MEMBER	Y	24,000			3201
Comp. Rate: 100/HR		• • • • •			2201
WIMBERLY BETTY GRANGER / SPED TEAM MEMBER	Y	2,900			3201
Comp. Rate: 100/HR		2			2201
WINTERS TONY / GRANT REVIEWER	Y	3,938			3201
Comp. Rate: 37.50/HR		10.5			2201
WINTERS TONY / GRANT REVIEWER	Y	425			3201
Comp. Rate: 37.50/HR		1.075			2201
WOFFORD JACKIE / EVALUATOR	Y	1,367			2201
<i>Comp. Rate: 37.50/HR</i> WOFFORD JACKIE / EVALUATOR	v	1 500			2201
	Y	4,500			2201
<i>Comp. Rate: 37.50/HR</i> WROTEN MARY O / CURRICULUM TECH ASST	Y	272			2201
WROTEN MARY O / CURRICULUM TECH ASST Comp. Rate: 37.50/HR	1	212			2201
WROTEN MARY / CURRICULUM TECH ASST	Y	3,300			2201
Comp. Rate: 37.50/HR	1	5,500			2201
BUTLER IDA / MSA FOOD SERVICES	Y	4,798			3202
Comp. Rate: 8.50/HR		ч,790			5202
CLARK LAWRENCE / COMPULSORY MONITOR	Y	12,918			3202
Comp. Rate: 37.50/HR		12,710			5202
BALLENTINE RACHEL/EVALUATOR		392			2201
Comp. Rate: 37.50/HR		072			2201
BALLENTINE RACHEL / ADJUDICATOR		325			2201
Comp. Rate: 25/HR					
BILBO MITTI / PROPOSAL REVIEWER		213			2201
Comp. Rate: 37.50/HR		-			
BILBO MITTI / PROPOSAL REVIEWER		600			2201
Comp. Rate: 37.50/HR					
BOSWORTH VIVIAN / CONSULTANT		2,000			3201
Comp. Rate: 2000/TASK		,			
BROOME TERRIE C / PROPOSAL REVIEWER		276			2201
Comp. Rate: 37.50/HR		· -			
BROOME TERRIE / PROPOSAL REVIEWER		600			2201
Comp. Rate: 37.50/HR					1

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
BUCKLEY ELIJAH / EVALUATOR		5,813			2201
Comp. Rate: 37.50/HR					
BULLARD BEVERLY W. / EVALUATOR		1,917			2201
Comp. Rate: 37.50/HR					
BULLARD BEVERLY / EVALUATOR		6,150			2201
Comp. Rate: 37.50/HR					
CANTU JOE TURNER / ARTS CONSULTANT		411			2201
Comp. Rate: 37.50/HR					
CANTU JOE / ARTS CONSULTANT		413			2201
Comp. Rate: 37.50/HR					
CAWTHORN JERI / EVALUATOR		1,073			2201
Comp. Rate: 37.50/HR		2 075			2201
CAWTHORN JERI / EVALUATOR		3,075			2201
Comp. Rate: 37.50/HR		2(0			2201
CLARK NANCY / ADJUDICATOR		269			2201
Comp. Rate: 25/HR CLARK NANCY / ADJUDICATOR		363			2201
Comp. Rate: 25/HR		303			2201
COOK BEVERLY R. / EVALUATOR		1,345			2201
Comp. Rate: 37.50/HR		1,545			2201
COOK BEVERLY / EVALUATOR		8,400			2201
Comp. Rate: 37.50/HR		0,100			2201
CRONIN THOMAS / MEDIATION SERVICES		2,634			3201
Comp. Rate: 62.50/HR		y			
CRONIN THOMAS MICHAEL / MEDIATION SERVICES		344			3201
Comp. Rate: 62.50/HR					
DAVIS VOLLEY / PROPOSAL REVIEWER		5,550			3201
Comp. Rate: 37.50/HR					
DAVIS VOLLEY / PROPOSAL REVIEWER		2,835			3201
Comp. Rate: 37.50/HR					
DAVIS BARBARA / RES ED PARENT		3,620			2201
Comp. Rate: 10/HR					
DICKERSON AMANDA / MEDIATION SERVICES		1,375			3201
Comp. Rate: 62.50/HR					
DICKERSON AMANDA K / MEDIATION SERVICES		811			3201
Comp. Rate: 62.50/HR		7 200			2201
DUVAL SHANE / MSA SECURITY		7,399			2201
<i>Comp. Rate: 14/HR</i> EVANS DARA C / EVALUATOR		2 0 2 7			2201
EVANS DARA C / EVALUATOR Comp. Rate: 37.50/HR		2,927			2201
EVANS DARA / EVALUATOR		5,738			2201
Comp. Rate: 37.50/HR		5,750			2201
FLOWERS BERTHA / TECH ASSISTANCE		3,975			3201
Comp. Rate: 37.50/HR		2,275			
FLOWERS BERTHA A. / TECH ASSISTANCE		1,040			3201
Comp. Rate: 37.50/HR		,			
FRANKLIN SHERRY / PROPOSAL REVIEWER		900			3201
Comp. Rate: 37.50/HR					
FRANKLIN SHERRY DEMETRIA / PROPOSAL REVIEWER		53			3201
Comp. Rate: 37.50/HR					
GENTRY LAVERNE / TECH ASSISTANCE		4,613			3201
Comp. Rate: 37.50/HR					

Department of Education - General Education

June 30, 2013June 30, 2012June 30, 2012June 30, 2013CORPUTRYLAVERNE B, JYECH ASSISTANCE645GULES DEBRA / MEDIATION SERVICES9065Comp, Rate: 57, 50/1R18,0005Comp, Rate: 52, 50/1R18,0005Comp, Rate: 52, 50/1R18,0005Comp, Rate: 52, 50/1R18,0005Comp, Rate: 52, 50/1R18,0005Comp, Rate: 53, 50/1R10005Comp, Rate: 53, 50/1R10005Comp, Rate: 53, 50/1R10003Comp, Rate: 53, 50/1R10003HARISS DERY T. / ADUDICATOR3132Comp, Rate: 53, 50/1R10003HARISS DERY / ADUDICATOR7,382Comp, Rate: 53, 50/1R10003HARISS DERY / ADUDICATOR6,1132Comp, Rate: 53, 50/1R10000HUNT ANNA / CAULATOR6,1132Comp, Rate: 53, 50/1R1000003HUNT ANNA / CAULATOR <t< th=""><th>Name of Agency</th><th></th><th>,</th><th></th><th></th></t<>	Name of Agency		,		
Comp. Rate: 37.50HR906GILES DERRA MICHELLE / MEDIATION SERVICES906Comp. Rate: 40.50HR183Comp. Rate: 50.50HR183GREAX LINDA / TICH ASSISTANCE1800Comp. Rate: 75.50HR900GREAN LINDA / GALE / TECH ASSISTANCE5.513Comp. Rate: 75.50HR900GREEN GREOORY / PROPOSAL REVIEWER900Comp. Rate: 75.50HR900GREEN GREOORY / FOODSAL REVIEWER101Comp. Rate: 75.50HR1200GREEN GREOORY / TAMU / PROPOSAL REVIEWER101Comp. Rate: 75.50HR24Comp. Rate: 75.50HR24HARKIS ILENY / ADUDICATOR313Comp. Rate: 75.50HR248Comp. Rate: 75.50HR248Comp. Rate: 75.50HR248Comp. Rate: 75.50HR248HARKIS ILENY / ADUDICATOR7.388Comp. Rate: 75.50HR20HARKIS MARE / EVALUATOR6.113Comp. Rate: 75.50HR20HUNT ANA / EVALUATOR6.113Comp. Rate: 75.50HR20HUNT ANA / EVALUATOR20Comp. Rate: 75.50HR20HUNT ANA / EVALUATOR20Comp. Rate: 75.50HR20JOHNS BRADLEY / ADUDICATOR20Comp. Rate: 75.50HR20JOHN	TYPE OF FEE AND NAME OF VENDOR	Actual Expenses FY Ending	Estimated Expenses FY Ending	Requested for FY Ending	Fund Num.
GILES DERRA/MEDIATION SERVICES9063Comp. Rate: 62.50HR1833Comp. Rate: 62.50HR18,0003Comp. Rate: 62.50HR18,0003Comp. Rate: 62.50HR18,0003Comp. Rate: 1000/TASK18,0003Comp. Rate: 3100/TASK9003Comp. Rate: 37.50HR9003Comp. Rate: 37.50HR9003HANNINS JANET / KPEOPOSAL REVIEWER242Comp. Rate: 37.50HR9003HANNINS JANET / KPEOPOSAL REVIEWER242Comp. Rate: 37.50HR9042HANNINS JANET / KPEOPOSAL REVIEWER2482Comp. Rate: 37.50HR9042HANNINS JANET / ADUDICATOR3132Comp. Rate: 37.50HR9042Comp. Rate: 37.50HR9042Comp. Rate: 37.50HR9042Comp. Rate: 37.50HR9042Comp. Rate: 37.50HR1123HANNINS MASECURITY149382JACKSON IENNIFER AN / TEACHER2.6232Comp. Rate: 37.50HR1123JOHNS BEAD/MATH CONSULTANT6003Comp. Rate: 37.50HR123	GENTRY LAVERNE B. / TECH ASSISTANCE	634			3201
Comp. Rate: 02.50HRIS3GILESDEBRAMICHELLE / MEDIATION SERVICES183Comp. Rate: 02.50HR18003Comp. Rate: 02.50HR5,5133Comp. Rate: 37.50HR9003Comp. Rate: 37.50HR1013Comp. Rate: 37.50HR12003Comp. Rate: 37.50HR12003Comp. Rate: 37.50HR12003Comp. Rate: 37.50HR12003Comp. Rate: 37.50HR12003Comp. Rate: 37.50HR242Comp. Rate: 37.50HR242HANNINS INAPL / PROPOSAL REVIEWER8542Comp. Rate: 37.50HR2482Comp. Rate: 37.50HR2482Comp. Rate: 37.50HR2482HARNIS JERNY / ADUDICATOR3132Comp. Rate: 37.50HR2482Comp. Rate: 37.50HR32HARNIS JERNY / ADUDICATOR3482Comp. Rate: 37.50HR32HARNIS JERNY / ADUDICATOR3482Comp. Rate: 37.50HR32Comp. Rate: 37.50HR32Comp. Rate: 37.50HR32Comp. Rate: 37.50HR32Comp. Rate: 37.50HR32<	Comp. Rate: 37.50/HR				
GILESDEBRAMICHELLE / MEDIATION SERVICES1833Comp. Rate: 6230/IR18,0003Comp. Rate: 13000/TASK18,0003Comp. Rate: 13000/TASK5,5133Comp. Rate: 531/TASK9003Comp. Rate: 57.50/IR9003Comp. Rate: 57.50/IR9003Comp. Rate: 57.50/IR1013Comp. Rate: 57.50/IR1013Comp. Rate: 57.50/IR242Comp. Rate: 57.50/IR242Comp. Rate: 57.50/IR242Comp. Rate: 57.50/IR2482Comp. Rate: 57.50/IR2482Comp. Rate: 57.50/IR3132Comp. Rate: 57.50/IR3132Comp. Rate: 57.50/IR2482Comp. Rate: 57.50/IR3132Comp. Rate: 77.50/IR3132Comp. Rate: 77.50/IR3132Comp. Rate: 77.50/IR36,8232Comp. Rate: 77.50/IR36,8232Comp. Rate: 77.50/IR36,8232Comp. Rate: 75.50/IR36,8232Comp. Rate: 75.50/IR36,8232Comp. Rate: 75.50/IR36,8232JOINNS BRADLEY / ADUDICATOR5,850<	GILES DEBRA / MEDIATION SERVICES	906			3201
Comp. Rate: 42.50/HR18,0003Comp. Rate: 4000 / ASK5,5133Comp. Rate: 57.50/HR9003Comp. Rate: 37.50/HR1013Comp. Rate: 37.50/HR1003Comp. Rate: 37.50/HR1003Comp. Rate: 37.50/HR12003Comp. Rate: 37.50/HR12003Comp. Rate: 37.50/HR12003Comp. Rate: 37.50/HR12003Comp. Rate: 37.50/HR12003Comp. Rate: 37.50/HR12003Comp. Rate: 37.50/HR242Comp. Rate: 37.50/HR242HANKINS JANET K / PROPOSAL REVIEWER242Comp. Rate: 37.50/HR3132HARRIS JERKY / T. / ADUDICATOR3132Comp. Rate: 37.50/HR14,0382HARRIS JERKY / ADUDICATOR3132Comp. Rate: 37.50/HR14,0382HARRIS MERK / ADUDICATOR7,3882Comp. Rate: 37.50/HR14,0382Comp. Rate: 37.50/HR14,0382Comp. Rate: 37.50/HR14,0382Comp. Rate: 37.50/HR14,0382Comp. Rate: 37.50/HR14,0382Comp. Rate: 37.50/HR14,0382Comp. Rate: 37.50/HR123Comp. Rate: 37.50/HR123Comp. Rate: 37.50/HR123Comp. Rate: 37.50/HR132Comp. Rate: 37.50/HR132Comp. Rate: 37.50/HR132 <td>Comp. Rate: 62.50/HR</td> <td></td> <td></td> <td></td> <td></td>	Comp. Rate: 62.50/HR				
GREAUX LINDA/TECH ASSISTANCE18,0003Comp. Rate: 180007ASK5,5133Comp. Rate: 35137ASK9003Comp. Rate: 37.50HR9003Comp. Rate: 37.50HR1013Comp. Rate: 37.50HR1003Comp. Rate: 37.50HR1,2003Comp. Rate: 37.50HR1,2003Comp. Rate: 37.50HR242Comp. Rate: 37.50HR242Comp. Rate: 37.50HR33Comp. Rate: 37.50HR33HANKINS1,ANDED KANDER34HANKINS1,ANDED KANDER248Comp. Rate: 37.50HR3132HARKINS JERRY / ADJUDICATOR3132Comp. Rate: 37.50HR3132HARKINS JERRY / ADJUDICATOR3132Comp. Rate: 37.50HR3132HARKINS JERRY / ADJUDICATOR3132Comp. Rate: 37.50HR32HARKINS JERRY / ADJUDICATOR3132Comp. Rate: 37.50HR32HARKINS MARIE/ EVALUATOR9642Comp. Rate: 37.50HR32Comp. Rate: 37.50HR32HONT ANNA C/ EVALUATOR6,1132Comp. Rate: 37.50HR33JACKSON JENNIFER / TEACHER36,8282JOHNS BRAD / MAHI CONSULTANT1123JOHNS BRAD / MAHI CONSULTANT1123JOHNS BRAD / MAHI CONSULTANT1123JOHNSON BRAD / MAHI CONSULTANT1123		183			3201
Comp. Rate: 1900/TAXKIndexIndexGREAUXLINDAGALE/TECH ASSISTANCE5,5133Comp. Rate: 513/TASK9003Comp. Rate: 515/TASK9003Comp. Rate: 57.50HR1003GRESDY KATHLEEN / CONSULTANT1,2003Comp. Rate: 1200/TASK1,2003GRUSDY KATHLEEN / CONSULTANT1,2003Comp. Rate: 1200/TASK242HANKINS IANET K / PROPOSAL REVIEWER8542Comp. Rate: 37.50HR242HANKINS IANET K / PROPOSAL REVIEWER8542Comp. Rate: 37.50HR3132HARKINS IANET K / PROPOSAL REVIEWER3132Comp. Rate: 37.50HR3132HARKINS JERRY / ADUDICATOR7,3882Comp. Rate: 37.50HR3132HARKIN MARE/ EVALUATOR7,3882Comp. Rate: 37.50HR312HARKIN MARE/ EVALUATOR5642Comp. Rate: 37.50HR32HARKIN MARE/ EVALUATOR6,1132Comp. Rate: 37.50HR33UNT ANNA / EVALUATOR5643Comp. Rate: 37.50HR33UNT ANNA / EVALUATOR6,1132Comp. Rate: 37.50HR33UNTANA / EVALUATOR6,1132Comp. Rate: 37.50HR33UNTANA / EVALUATOR52Comp. Rate: 37.50HR33JOKASON IENNIEK / TACHER3,5252Comp. Ra	-				
GREAUXLINDAGALE / TECH ASSISTANCE5.5133COMP, RAUE: 5513/TASK003COMP, RAUE: 37.50/R003COMP, RAUE: 37.50/R1013COMP, RAUE: 37.50/R12003COMP, RAUE: 37.50/R12003COMP, RAUE: 37.50/R242HANKINSJANETK / PROPOSAL REVIEWER24COMP, RAUE: 37.50/R242HANKINS JANETK / PROPOSAL REVIEWER8542COMP, RAUE: 37.50/R242HANKINS JANET K / PROPOSAL REVIEWER3132COMP, RAUE: 37.50/R2482HARKIS JERRY T / ADUDICATOR2482COMP, RAUE: 37.50/R3132HARKIS MARUE / EVALUATOR7.3882COMP, RAUE: 37.50/R3132HARKIS MARUE / EVALUATOR7.3882COMP, RAUE: 37.50/R32HUNT ANNA C / EVALUATOR661132COMP, RAUE: 37.50/R32HUNT ANNA C / EVALUATOR61132COMP, RAUE: 37.50/R32JACKSON HENNFER / TEACHER36.8282COMP, RAUE: 37.50/R332JOHNS BRAD / MATH CONSULTANT6003COMP, RAUE: 37.50/R32JOHNSON BRAD / MATH CONSULTANT1123JOHNSON BRAD / MATH CONSULTANT1123JOHNSON BRAD / MATH CONSULTANT5002COMP, RAUE: 37.50/R72JOHNSON BRAD / MATH CONSU		18,000			3201
Comp. Rate: 5513/TASK900Comp. Rate: 57.50/TR900Comp. Rate: 75.50/TR101GREENGREGORY TAMU / PROPOSAL REVIEWER101Comp. Rate: 75.50/TR1.200GROSBY KATHLEEN / CONSULTANT1.200Comp. Rate: 75.50/TR24Comp. Rate: 75.50/TR24Comp. Rate: 75.50/TR24Comp. Rate: 75.50/TR24HANKINS JANET K / PROPOSAL REVIEWER24Comp. Rate: 75.50/TR24HANKINS JARET K / PROPOSAL REVIEWER24Comp. Rate: 75.50/TR218HARKINS JERRY T. / ADJUDICATOR313Comp. Rate: 75.50/TR218HARKINS JERRY / ADJUDICATOR7.388Comp. Rate: 75.50/TR21HARKINS MARE / EVALUATOR7.388Comp. Rate: 75.50/TR21HUNT ANNA C. / EVALUATOR7.388Comp. Rate: 75.50/TR21HUNT ANNA C. / EVALUATOR6.113Comp. Rate: 75.50/TR21HUNT ANNA / EVALUATOR6.113Comp. Rate: 75.50/TR21JACKSON HENHER / TRACHER36.828Comp. Rate: 75.50/TR21JOHNSON BRAD / MATH CONSULTANT112JOHNSON BRAD / MATH CONSULTANT20Comp. Rate: 75.50/TR20JOHNSON BRAD / MATH CONSULTANT21JOHNSON BRAD / MATH CONSULTANT21JOHNSON BRAD / MATH CONSULTANT20Comp. Rate: 75.50/TR20JOHNSON BRAD / MATH CONSULTANT21JOHNSON BRAD / MATH CONSULTANT20Comp. Rate: 75.	*				
GREEN GREGORY / TANU / PROPOSAL REVIEWER9003Comp. Rate: 37.50/HR1013Comp. Rate: 37.50/HR1.2003Comp. Rate: 17.50/HR1.2003Comp. Rate: 17.50/HR242Comp. Rate: 17.50/HR242Comp. Rate: 17.50/HR242Comp. Rate: 17.50/HR3132HANKINS IANET / K/PROPOSAL REVIEWER3432Comp. Rate: 37.50/HR3132HARRIS JERRY T. / ADJUDICATOR3132Comp. Rate: 37.50/HR3132HARRIS MARIE, IEVALUATOR7.3882Comp. Rate: 37.50/HR3132HARRIS MARIE, IEVALUATOR7.3882Comp. Rate: 37.50/HR3132HUNT ANAN C. / EVALUATOR9642Comp. Rate: 37.50/HR36.8282Comp. Rate: 37.50/HR32HUNT ANAN C. / EVALUATOR6.1132Comp. Rate: 37.50/HR32JACKSON HENNEER / TEACHER36.8282Comp. Rate: 37.50/HR33JOHNS BRAD / MATH CONSULTANT1123JOHNS BRAD / MATH CONSULTANT1123JOHNS BRAD / MATH CONSULTANT123JOHNSON LARRY / EVALUATOR5502Comp. Rate: 37.50/HR32JOHNSON LARRY / EVALUATOR5502Comp. Rate: 37.50/HR32JOHNSON LARRY / EVALUATOR5502Comp. Rate: 37.50/HR32JOHNSO		5,513			3201
Comp. Rate: 37.50HR101GREENGREONY TAMU/PROPOSAL REVIEWER101Comp. Rate: 37.50HR1.200GRIGSBY KATHLEEN / CONSULTANT1.200Comp. Rate: 37.50HR24HANKINSJANETHANKINSJANETHANKINSJANETJANETJANETJANETJANETJANETJANETJOHNS <td></td> <td>000</td> <td></td> <td></td> <td>2201</td>		000			2201
GREEN       GREGORY       TAMU / PROPOSAL REVIEWER       101       1         Comp. Rat: 37.50/H       1200       3         GRIGSBY KATHLEEN / CONSULTANT       1.200       3         Comp. Rat: 75.0/HR       24       2         HANKINS JANET / K / PROPOSAL REVIEWER       854       2         Comp. Rat: 37.50/HR       248       2         HANKINS JANET / PROPOSAL REVIEWER       248       2         Comp. Rat: 37.50/HR       248       2         HARKIS JERRY / T/ ADJUDICATOR       248       2         Comp. Rat: 37.50/HR       313       2         HARKIS MARE/ IVALUATOR       7,338       2         Comp. Rat: 37.50/HR       313       2         HARKIS MARE/ IVALUATOR       7,338       2         Comp. Rat: 37.50/HR       313       2         HARVEY MICHAEL/ MSA SECURITY       14,938       2         Comp. Rat: 37.50/HR       3       2         HUNT ANNA / EVALUATOR       964       2         Comp. Rat: 37.50/HR       3       2         JACKSON JENNIFER ANN / TEACHER       2,623       2         Comp. Rat: 37.50/HR       3       3       2         JOHNS B RAD/ MATH CONSULTANT       600       3 </td <td></td> <td>900</td> <td></td> <td></td> <td>3201</td>		900			3201
Comp. Rate: 37.50/HR1,200GRIGBSY KATHLEEN/CONSULTANT1,200Comp. Rate: 37.50/HR24HANKINSJANETHANKINSJANETK/PROPOSAL REVIEWER24Comp. Rate: 37.50/HR248HARRISJERRY T./ADJUDICATORComp. Rate: 25.7HR248HARRIS JERRY / ADJUDICATOR313Comp. Rate: 37.50/HR218HARRIS MERCY / DJUDICATOR7,388Comp. Rate: 37.50/HR21HARRIS ARE/ [VVALUATOR7,388Comp. Rate: 37.50/HR21HARRIS ARE: 14/HR21HUNT ANNA (VALUATOR6,113Comp. Rate: 37.50/HR21HUNT ANNA (VALUATOR6,113Comp. Rate: 37.50/HR21JACKSON JENNIFER / TEACHER36,828Comp. Rate: 37.50/HR21JACKSON JENNIFER / TEACHER2,623Comp. Rate: 37.50/HR21JOHNS BRAD / MATH CONSULTANT600JOHNS BRAD / MATH CONSULTANT112JOHNS BRAD / MATH CONSULTANT20Comp. Rate: 37.50/HR21JOHNSO BRAD LEY / ADJUDICATOR550Comp. Rate: 37.50/HR21JOHNSON BRAD LEY / ADJUDICATOR5850Comp. Rate: 37.50/HR21JOHNSON BRAD LEY / ADJUDICATOR5850Comp. Rate: 37.50/HR21JOHNSON BRADLEY / ADJUDICATOR5850Comp. Rate: 37.50/HR21JOHNSON BRADLEY / ADJUDICATOR5850Comp. Rate: 37.50/HR21JOHNSON BRADLEY / ADJUDICATOR5850 </td <td></td> <td>101</td> <td></td> <td></td> <td>3201</td>		101			3201
GRIGSBY KATHLEEN / CONSULTANT1,2003Comp. Rate: 1200/LSAK1,2002HANKINS JANET K / PROPOSAL REVIEWER242Comp. Rate: 37.50HR8542HARKIS JERRY T. / ADJUDICATOR2482Comp. Rate: 37.50HR3132HARRIS FIERY T. / ADJUDICATOR3132Comp. Rate: 37.50HR3132HARRIS FIERY T. / ADJUDICATOR3132Comp. Rate: 37.50HR3132HARRIS FIERY T. / ADJUDICATOR3132Comp. Rate: 37.50HR32HARRIS FIERY T. / ADJUDICATOR6,132Comp. Rate: 37.50HR12HUNT ANNA C. / EVALUATOR9642Comp. Rate: 37.50HR32HUNT ANNA C. / EVALUATOR6,1132Comp. Rate: 37.50HR33JACKSON JENNIFER ANN / TEACHER3,6322Comp. Rate: 37.50HR333JOHNS BRAD / MATH CONSULTANT1123JOHNS BRAD / MATH CONSULTANT1123JOHNSON BRAD LEY / ADJUDICATOR502Comp. Rate: 37.50HR32JOHNSON BRAD LEY / ADJUDICATOR5,8502Comp. Rate: 37.50HR33JOHNSON BRAD LEY / ADJUDICATOR9972Comp. Rate: 37.50HR1010JOHNSON LARKY / EVALUATOR9972Comp. Rate: 37.50HR102JOHNSON LARKY / EVALUATOR9972Comp. Rate: 37.50HR160 <td></td> <td>101</td> <td></td> <td></td> <td>5201</td>		101			5201
Comp. Rate: 1200/TASK242HANKINSJANETK / PROPOSAL REVIEWER242Comp. Rate: 37.50/HR8542HARKIS JERKYT. / ADJUDICATOR2482Comp. Rate: 37.50/HR3132HARKIS JERKY / ADJUDICATOR3132Comp. Rate: 25/HR3132HARKIS JERKY / ADJUDICATOR3132Comp. Rate: 35.50/HR3132HARKIS MARIE / EVALUATOR7,3882Comp. Rate: 37.50/HR14,9382HARVEY MURALL / NSA SECURITY14,9382Comp. Rate: 37.50/HR9642HUNT ANNA C. / EVALUATOR9642Comp. Rate: 37.50/HR32JACKSON JENNIFER / TEACHER36,8282Comp. Rate: 37.50/HR32JACKSON JENNIFER / TEACHER2,6232Comp. Rate: 37.50/HR33JOHNS BRAD / MATH CONSULTANT1123Comp. Rate: 37.50/HR32JOHNS BRAD / MATH CONSULTANT1123Comp. Rate: 37.50/HR32JOHNSON BRADLEY / ADJUDICATOR5502Comp. Rate: 37.50/HR33JOHNSON BRADLEY / ADJUDICATOR5,8502Comp. Rate: 37.50/HR33JOHNSON LARKY / EVALUATOR9972Comp. Rate: 37.50/HR73JOHNSON LARKY / EVALUATOR9972Comp. Rate: 37.50/HR77JOHNSON LARKY / EVALUATOR997 <td< td=""><td></td><td>1 200</td><td></td><td></td><td>3201</td></td<>		1 200			3201
HANKINSJANETK / PROPOSAL REVIEWER242Comp. Rate: 37.50/UR		1,200			5201
Comp. Rate: 37.50/HR854HARKINS JANET / PROPOSAL REVIEWER854Comp. Rate: 37.50/HR248HARRIS JERRY T. / ADJUDICATOR248Comp. Rate: 25/HR313HARRIS MARIE / EVALUATOR7,388Comp. Rate: 25/HR7,388HARRIS MARIE / EVALUATOR7,388Comp. Rate: 37.50/HR14,938HARVEY MICHAEL / MAS ASCURITY14,938Comp. Rate: 37.50/HR6,113HUNT ANNA C. / EVALUATOR6,113Comp. Rate: 37.50/HR2HUNT ANNA C. / EVALUATOR6,113Comp. Rate: 37.50/HR2HUNT ANNA / EVALUATOR6,113Comp. Rate: 37.50/HR2HUNT ANNA / EVALUATOR6,113Comp. Rate: 37.50/HR2HUNT ANNA / EVALUATOR6,113Comp. Rate: 37.50/HR2JOHNS BRAD / MATH CONSULTANT112JOHNS BRAD / MATH CONSULTANT112JOHNSON BRADLEY / ADJUDICATOR550Comp. Rate: 37.50/HR2JOHNSON BRADLEY / ADJUDICATOR550Comp. Rate: 37.50/HR2JOHNSON BRADLEY / ADJUDICATOR550Comp. Rate: 37.50/HR2JOHNSON LARRY / EVALUATOR550Comp. Rate: 37.50/		24			2201
HANKINS JANET / PROPOSAL REVIEWER8542Comp. Rate: 37.50HR2482HARRIS JERRY / L/ADJUDICATOR2482Comp. Rate: 25/HR3132HARRIS JERRY / ADJUDICATOR3132Comp. Rate: 25/HR7,3882HARRIS MARE/ EVALUATOR7,3882Comp. Rate: 25/HR7,3882HARRIS MARE/ EVALUATOR7,3882Comp. Rate: 37.50/HR7,3882HUNTANNAC./EVALUATOR9642Comp. Rate: 37.50/HR6,1132HUNTANNAC./EVALUATOR6,1132Comp. Rate: 37.50/HR6,11323HUNTANNAC./EVALUATOR6,1132Comp. Rate: 37.50/HR6,11323JACKSON JENNIFER / TEACHER2,62322Comp. Rate: 37.50/HR60033JOHNS BRAD / MATH CONSULTANT11233JOHNS DRAD / MATH CONSULTANT11233JOHNSON BRADLEY / ADJUDICATOR55022Comp. Rate: 37.50/HR75022JOHNSON BRADLEY / ADJUDICATOR5,85022Comp. Rate: 25/HR750/HR73JOHNSON LARRY / EVALUATOR5,85022Comp. Rate: 37.50/HR750/HR72JOHNSON LARRY / EVALUATOR5,85022Comp. Rate: 37.50/HR750/HR72JOHNSON LARRY / EVALUATOR5,8502 </td <td></td> <td>21</td> <td></td> <td></td> <td>2201</td>		21			2201
Comp. Rate: 37.50/HR248HARRISJERY T. / ADJUDICATOR248Comp. Rate: 25/HR313HARRIS FREY / ADJUDICATOR313Comp. Rate: 25/HR1HARRIS MARE/ EVALUATOR7,388Comp. Rate: 37.50/HR14,938HARVEY MUCHAEL / MAS SECURITY14,938Comp. Rate: 37.50/HR1HUNT ANNA C. / EVALUATOR964Comp. Rate: 37.50/HR1HUNT ANNA / EVALUATOR6,113Comp. Rate: 37.50/HR1HUNT ANNA / EVALUATOR6,113Comp. Rate: 37.50/HR1JACKSON JENNIFER ANN / TEACHER36,828Comp. Rate: 22/HR1JOHNS BRAD / MATH CONSULTANT112JOHNS BRAD / MATH CONSULTANT112Comp. Rate: 37.50/HR1JOHNSON BRADLEY / ADJUDICATOR5,850Comp. Rate: 25/HR1JOHNSON BRADLEY / ADJUDICATOR5,850Comp. Rate: 25/HR1JOHNSON LARRY / EVALUATOR5,850Comp. Rate: 37.50/HR1JOHNSON LARRY / EVALUATOR5,850Comp. Rate: 37.50/HR1JORDAN ALEXANDRA / INTERN160	-	854			2201
HARRISJERRY T./ADJUDICATOR2482Comp. Rate: 25/HR3132HARRIS JERRY / ADJUDICATOR3132Comp. Rate: 25/HR7,3882HARRIS MARIE / EVALUATOR7,3882Comp. Rate: 37.50/HR14,9382HARVEY MUCHAEL / MSA SECURITY14,9382Comp. Rate: 37.50/HR6,1132HUNTNNAC. / EVALUATOR9642Comp. Rate: 37.50/HR6,11322Comp. Rate: 37.50/HR6,11322JACKSON JENNIFER / TEACHER36,82822Comp. Rate: 22/HR3333JOHNS BRAD / MATH CONSULTANT11233JOHNS BRAD / MATH CONSULTANT11233JOHNS BRAD / MATH CONSULTANT11233JOHNSON BRADLEY / ADJUDICATOR55022Comp. Rate: 25/HR322JOHNSON BRADLEY / ADJUDICATOR5,8502Comp. Rate: 25/HR333JOHNSON BRADLEY / ADJUDICATOR5,8502Comp. Rate: 37.50/HR333JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR333JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR333JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR333JORDAN ALEXANDRA / INTERN1603					
HARRIS JERRY / ADJUDICATOR3132Comp. Rate: 25/HR7,3882HARRIS MARIE / EVALUATOR7,3882Comp. Rate: 37.50/HR14,9382HUNTANNAC. / EVALUATOR9642Comp. Rate: 37.50/HR6,1132HUNT ANNA / EVALUATOR6,1132Comp. Rate: 37.50/HR6,1132HUNT ANNA / EVALUATOR6,1132Comp. Rate: 37.50/HR36,8282JACKSON JENNIFER / TEACHER36,8282Comp. Rate: 22/HR33JOHNS BRAD / MATH CONSULTANT6003Comp. Rate: 37.50/HR1123JOHNS BRAD / MATH CONSULTANT1123Comp. Rate: 37.50/HR202JOHNS BRAD / MATH CONSULTANT1123Comp. Rate: 37.50/HR202JOHNSON BRADLEY / ADJUDICATOR5502Comp. Rate: 37.50/HR202JOHNSON BRADLEY / ADJUDICATOR5,8502Comp. Rate: 37.50/HR202JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR202JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR202JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR22JORDAN ALEXANDRA / INTERN1602	*	248			2201
HARRIS JERRY / ADJUDICATOR3132Comp. Rate: 25/HR7,3882HARRIS MARIE / EVALUATOR7,3882Comp. Rate: 37.50/HR14,9382HUNTANNAC. / EVALUATOR9642Comp. Rate: 37.50/HR6,1132HUNT ANNA / EVALUATOR6,1132Comp. Rate: 37.50/HR6,1132HUNT ANNA / EVALUATOR6,1132Comp. Rate: 37.50/HR36,8282JACKSON JENNIFER / TEACHER36,8282Comp. Rate: 22/HR33JOHNS BRAD / MATH CONSULTANT6003Comp. Rate: 37.50/HR1123JOHNS BRAD / MATH CONSULTANT1123Comp. Rate: 37.50/HR202JOHNS BRAD / MATH CONSULTANT1123Comp. Rate: 37.50/HR202JOHNSON BRADLEY / ADJUDICATOR5502Comp. Rate: 37.50/HR202JOHNSON BRADLEY / ADJUDICATOR5,8502Comp. Rate: 37.50/HR202JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR202JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR202JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR22JORDAN ALEXANDRA / INTERN1602					
HARRIS MARIE / EVALUATOR7,3882Comp. Rate: 37.50/HR14.9382HARVEY MICHAEL / MSA SECURITY14.9382Comp. Rate: 14/HR14.9382HUNT ANNA C. / EVALUATOR9642Comp. Rate: 37.50/HR6,1132HUNT ANNA / EVALUATOR6,1132Comp. Rate: 37.50/HR36,8282JACKSON JENNIFER / TEACHER36,8282Comp. Rate: 22/HR32JACKSON JENNIFER ANN / TEACHER2,6232Comp. Rate: 37.50/HR33JOHNS BRAD / MATH CONSULTANT6003Comp. Rate: 37.50/HR33JOHNSON BRADLEY / ADJUDICATOR202Comp. Rate: 37.50/HR33JOHNSON BRADLEY / ADJUDICATOR5502Comp. Rate: 37.50/HR33JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR33JOHNSON LARRY / EVALUATOR9972Comp. Rate: 37.50/HR33JOHNSON LARRY / EVALUATOR9972Comp. Rate: 37.50/HR33JORDAN ALEXANDRA / INTERN1602	-	313			2201
Comp. Rate: 37.50/HR14,9382HARVEY MICHAEL / MSA SECURITY14,9382Comp. Rate: 14/HR14,9382HUNTANNAC / EVALUATOR9642Comp. Rate: 37.50/HR6,1132HUNT ANNA / EVALUATOR6,1132Comp. Rate: 37.50/HR36,8282JACKSON JENNIFER / TEACHER36,8282Comp. Rate: 37.50/HR36,8282JACKSON JENNIFER ANN / TEACHER2,6232Comp. Rate: 22/HR33JACKSON JENNIFER ANN / TEACHER2,6232Comp. Rate: 22/HR33JOHNS BRAD / MATH CONSULTANT1123Comp. Rate: 37.50/HR202JOHNSON BRADLEY / ADJUDICATOR202Comp. Rate: 25/HR33JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR33JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR33JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR32JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR33JOHNSON LARRY / EVALUATOR33Comp. Rate: 37.50/HR33JORDAN ALEXANDRA / INTERN1602	Comp. Rate: 25/HR				
HARVEY MICHAEL / MSA SECURITY14,9382Comp. Rate: 14/HR12HUNTANNAC. / EVALUATOR9642Comp. Rate: 37.50/HR6,1132HUNT ANNA / EVALUATOR6,1132Comp. Rate: 37.50/HR36,8282JACKSON JENNIFER / TEACHER36,8282Comp. Rate: 22/HR2JACKSON JENNIFER ANN / TEACHER2,6232Comp. Rate: 22/HR22JOHNS BRAD / MATH CONSULTANT6003Comp. Rate: 37.50/HR1123JOHNS BRAD / MATH CONSULTANT1123Comp. Rate: 37.50/HR202JOHNSON BRADLEY / ADJUDICATOR5002Comp. Rate: 25/HR22JOHNSON BRADLEY / ADJUDICATOR5,8502Comp. Rate: 37.50/HR32JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR1002JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR22JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR22JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR1602	HARRIS MARIE / EVALUATOR	7,388			2201
Comp. Rate: 14/HR964HUNTANNAC. / EVALUATOR964Comp. Rate: 37.50/HR6,113HUNT ANNA / EVALUATOR6,113JACKSON JENNIFER / TEACHER36,828Comp. Rate: 22/HR36,828JACKSON JENNIFER ANN / TEACHER2,623Comp. Rate: 22/HR600JACKSON JENNIFER ANN / TEACHER2,623Comp. Rate: 22/HR600JACKSON JENNIFER ANN / TEACHER2,623Comp. Rate: 37.50/HR7JOHNS BRAD / MATH CONSULTANT112JOHNSON BRADLEY / ADJUDICATOR20Comp. Rate: 37.50/HR20JOHNSON BRADLEY / ADJUDICATOR550Comp. Rate: 37.50/HR20JOHNSON LARRY / EVALUATOR5,850Comp. Rate: 37.50/HR2JOHNSON LARRY / EVALUATOR5,850Comp. Rate: 37.50/HR2JOHNSON LARRY / EVALUATOR997JOHNSON LARRY / EVALUATOR997Comp. Rate: 37.50/HR20JORDAN ALEXANDRA / INTERN160	Comp. Rate: 37.50/HR				
HUNTANNAC./EVALUATOR9642Comp. Rate: 37.50/HR6.1132HUNT ANNA / EVALUATOR6.1132Comp. Rate: 37.50/HR36,8282JACKSON JENNIFER / TEACHER36,8282Comp. Rate: 22/HR22JACKSON JENNIFER ANN / TEACHER2,6232Comp. Rate: 22/HR6003JOHNS BRAD / MATH CONSULTANT6003Comp. Rate: 37.50/HR1123JOHNSON BRADLEY / ADJUDICATOR202Comp. Rate: 25/HR202JOHNSON BRADLEY / ADJUDICATOR5502Comp. Rate: 37.50/HR32JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR9972JOHNSON LARRY / EVALUATOR9972Comp. Rate: 37.50/HR1602	HARVEY MICHAEL / MSA SECURITY	14,938			2201
Comp. Rate: 37.50/HR6,113HUNT ANNA / EVALUATOR6,113Comp. Rate: 37.50/HR36,828JACKSON JENNIFER / TEACHER36,828Comp. Rate: 22/HR2JACKSON JENNIFER ANN / TEACHER2,623Comp. Rate: 22/HR2JOHNS BRAD / MATH CONSULTANT600Comp. Rate: 37.50/HR3JOHNSBRAD / MATH CONSULTANTComp. Rate: 37.50/HR112JOHNSON BRADLEY / ADJUDICATOR20Comp. Rate: 25/HR2JOHNSON BRADLEY / ADJUDICATOR550Comp. Rate: 25/HR3JOHNSON LARRY / EVALUATOR5,850Comp. Rate: 37.50/HR2JOHNSON LARRY / EVALUATOR997Comp. Rate: 37.50/HR2JORDAN ALEXANDRA / INTERN160	Comp. Rate: 14/HR				
HUNT ANNA / EVALUATOR6,1132Comp. Rate: 37.50/HR36,8282JACKSON JENNIFER / TEACHER36,8282Comp. Rate: 22/HR2,6232JACKSON JENNIFER ANN / TEACHER2,6232Comp. Rate: 22/HR6003JOHNS BRAD / MATH CONSULTANT6003Comp. Rate: 37.50/HR1123JOHNS BRAD / MATH CONSULTANT1123Comp. Rate: 37.50/HR202JOHNSON BRADLEY / ADJUDICATOR202Comp. Rate: 25/HR5502JOHNSON BRADLEY / ADJUDICATOR5,8502Comp. Rate: 37.50/HR52JOHNSON BRADLEY / EVALUATOR5,8502Comp. Rate: 37.50/HR52JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR1602	HUNT ANNA C. / EVALUATOR	964			2201
Comp. Rate: 37.50/HR36,828JACKSON JENNIFER / TEACHER36,828Comp. Rate: 22/HR2,623JACKSON JENNIFER ANN / TEACHER2,623Comp. Rate: 22/HR600JOHNS BRAD / MATH CONSULTANT600Comp. Rate: 37.50/HR112JOHNS BRAD / MATH CONSULTANT112Comp. Rate: 37.50/HR20JOHNSON BRADLEY / ADJUDICATOR20Comp. Rate: 25/HR2JOHNSON BRADLEY / ADJUDICATOR550Comp. Rate: 25/HR2JOHNSON LARRY / EVALUATOR5,850Comp. Rate: 37.50/HR2JOHNSON LARRY / EVALUATOR997Comp. Rate: 37.50/HR20JOHNSON LARRY / EVALUATOR3,850Comp. Rate: 37.50/HR2JOHNSON LARRY / EVALUATOR3,850Comp. Rate: 37.50/HR2JORDAN ALEXANDRA / INTERN160	Comp. Rate: 37.50/HR				
JACKSON JENNIFER / TEACHER36.8282Comp. Rate: 22/HR2,6232JACKSON JENNIFER ANN / TEACHER2,6232Comp. Rate: 22/HR6003JOHNS BRAD / MATH CONSULTANT6003Comp. Rate: 37.50/HR1123JOHNS BRAD / MATH CONSULTANT1123Comp. Rate: 37.50/HR202JOHNSON BRADLEY / ADJUDICATOR202Comp. Rate: 25/HR3502JOHNSON BRADLEY / ADJUDICATOR5502Comp. Rate: 37.50/HR33JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR9972JOHNSON LARRY / EVALUATOR9972Comp. Rate: 37.50/HR1602		6,113			2201
Comp. Rate: 22/HR2,623JACKSON JENNIFERANN / TEACHERJOHNS BRAD / MATH CONSULTANT600Comp. Rate: 37.50/HR112JOHNSBRAD / MATH CONSULTANTComp. Rate: 37.50/HR112JOHNSON BRADLEY / ADJUDICATOR20Comp. Rate: 25/HR20JOHNSON BRADLEY / ADJUDICATOR550Comp. Rate: 25/HR20JOHNSON BRADLEY / ADJUDICATOR550Comp. Rate: 25/HR20JOHNSON LARRY / EVALUATOR5,850Comp. Rate: 37.50/HR21JOHNSON LARRY / EVALUATOR997JOHNSON LARRY / EVALUATOR997Comp. Rate: 37.50/HR160					
JACKSON JENNIFERANN / TEACHER2,6232Comp. Rate: 22/HR60033JOHNS BRAD / MATH CONSULTANT60033Comp. Rate: 37.50/HR11233JOHNS BRAD / MATH CONSULTANT11233Comp. Rate: 37.50/HR2022JOHNSON BRADLEY / ADJUDICATOR2022Comp. Rate: 25/HR55022JOHNSON BRADLEY / ADJUDICATOR5502Comp. Rate: 25/HR5502JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR9972JOHNSON LARRY / EVALUATOR9972Comp. Rate: 37.50/HR1602		36,828			2201
Comp. Rate: 22/HR600JOHNS BRAD / MATH CONSULTANT600Comp. Rate: 37.50/HR112JOHNSBRAD / MATH CONSULTANTJOHNS BRADLEY / ADJUDICATOR20Comp. Rate: 25/HR20JOHNSON BRADLEY / ADJUDICATOR550Comp. Rate: 25/HR550JOHNSON LARRY / EVALUATOR5,850Comp. Rate: 37.50/HR20JOHNSON LARRY / EVALUATOR5,850Comp. Rate: 37.50/HR20JOHNSON LARRY / EVALUATOR5,850Comp. Rate: 37.50/HR20JOHNSON LARRY / EVALUATOR20JOHNSON LARRY / EVALUATOR20 <td< td=""><td></td><td>2.622</td><td></td><td></td><td>2201</td></td<>		2.622			2201
JOHNS BRAD / MATH CONSULTANT6003Comp. Rate: 37.50/HR1123JOHNS BRAD / MATH CONSULTANT1123Comp. Rate: 37.50/HR2020JOHNSON BRADLEY / ADJUDICATOR2020Comp. Rate: 25/HR55022JOHNSON BRADLEY / ADJUDICATOR55022Comp. Rate: 25/HR55022JOHNSON LARRY / EVALUATOR5,85022Comp. Rate: 37.50/HR99722JOHNSON LARRY / EVALUATOR99722Comp. Rate: 37.50/HR16022		2,623			2201
Comp. Rate: 37.50/HR112JOHNSBRAD / MATH CONSULTANT112Comp. Rate: 37.50/HR112JOHNSON BRADLEY / ADJUDICATOR20Comp. Rate: 25/HR20JOHNSON BRADLEY / ADJUDICATOR550Comp. Rate: 25/HR550JOHNSON LARRY / EVALUATOR5,850Comp. Rate: 37.50/HR997JOHNSON LARRY / EVALUATOR997JOHNSON LARRY / EVALUATOR160JORDAN ALEXANDRA / INTERN160	*	600			2201
JOHNSBRAD / MATH CONSULTANT1123Comp. Rate: 37.50/HR202JOHNSON BRADLEY / ADJUDICATOR202Comp. Rate: 25/HR5502JOHNSON BRADLEY / ADJUDICATOR5502Comp. Rate: 25/HR5502JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR9972JORDAN ALEXANDRA / INTERN1602		000			3201
Comp. Rate: 37.50/HRImage: State of the state		112			3201
JOHNSON BRADLEY / ADJUDICATOR202Comp. Rate: 25/HR2JOHNSON BRADLEY / ADJUDICATOR55022Comp. Rate: 25/HR2JOHNSON LARRY / EVALUATOR5,85022Comp. Rate: 37.50/HR99722JORDAN ALEXANDRA / INTERN16022		112			5201
Comp. Rate: 25/HRImage: 25		20			2201
JOHNSON BRADLEY / ADJUDICATOR5502Comp. Rate: 25/HR5502JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR9972JOHNSON LARRY / EVALUATOR9972Comp. Rate: 37.50/HR1602					1
Comp. Rate: 25/HRImage: Comp. Rate: 25/HRImage: Comp. Rate: 37.50/HRImage: Comp. Rate: 37.50/HR		550			2201
JOHNSON LARRY / EVALUATOR5,8502Comp. Rate: 37.50/HR9972JOHNSON LARRY / EVALUATOR9972Comp. Rate: 37.50/HR1602	Comp. Rate: 25/HR				
JOHNSON Comp. Rate: 37.50/HR9972JORDAN ALEXANDRA / INTERN1602		5,850			2201
JOHNSON Comp. Rate: 37.50/HR9972JORDAN ALEXANDRA / INTERN1602	Comp. Rate: 37.50/HR				
JORDAN ALEXANDRA / INTERN 160 2		997			2201
	Comp. Rate: 37.50/HR				
Comp. Rate: 10/HR	JORDAN ALEXANDRA / INTERN	160			2201
	Comp. Rate: 10/HR				
KASTNER BARBARA / ED CHILD TEAM MEMBER50,1003	KASTNER BARBARA / ED CHILD TEAM MEMBER	50,100			3201
Comp. Rate: 37.50/HR	Comp. Rate: 37.50/HR				

#### Department of Education - General Education

Name of Agency TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
KIRKLAND CARLA / ALGEBRA CONSULTANT		13,500	June 30, 2012	Julie 30, 2013	3201
Comp. Rate: 62.50/HR		15,500			5201
KIRKLAND CARLA D/ALGEBRA CONSULTANT		404			3201
Comp. Rate: 62.50/HR					
LAFONTAINE KIM M / CONSULTANT		96			2201
Comp. Rate: 96/TASK					
LANEY TERESA / PROPOSAL REVIEWER		52			2201
Comp. Rate: 37.50/HR					
LANEY TERESA / PROPOSAL REVIEWER		600			2201
Comp. Rate: 37.50/HR					
LATIKER TONY / PROPOSAL REVIEWER		2,550			3201
Comp. Rate: 37.50/HR LATIKER TONY TERRELL / PROPOSAL REVIEWER		127			3201
Comp. Rate: 37.50/HR		127			5201
LAYTON PHYLLIS / MSA LIBRARY WORKER		2,750			2201
Comp. Rate: 10/HR		_,,			2201
LEBOW JEANNE / MSA TEACHER		57,654			2201
Comp. Rate: 38.50/HR					
LEE DAVID / CONSULTANT		2,000			3201
Comp. Rate: 2000/TASK					
LIDDELL TODD / CONSULTANT		429			3201
Comp. Rate: 429/TASK					
LINSON-HALL MARY / TECH ASSISTANCE		3,413			3201
Comp. Rate: 37.50/HR					
LINSON-HALL MARY A. / TECH ASSISTANCE		850			3201
Comp. Rate: 37.50/HR		4.012			2201
LITTLE LENNIE / GRANT REVIEWER		4,013			3201
<i>Comp. Rate: 37.50/HR</i> LITTLE LENNIE M / GRANT REVIEWER		706			3201
Comp. Rate: 37.50/HR		700			5201
LOCKLEY JEANNIE / SPED MEDIATION		375			3201
Comp. Rate: 62.50/HR					
LOCKLEY JEANNIE / SPED MEDIATION		35			3201
Comp. Rate: 62.50/HR					
LOPEZ RICHARD / CONSULTANT		1,200			3201
Comp. Rate: 1200/TASK					
MCCELLEIS NIKKI / GRANT REVIEWER		1,463			3201
Comp. Rate: 37.50/HR					
MCCELLEIS NIKKI K. ROBINSO / GRANT REVIEWER		117			3201
Comp. Rate: 37.50/HR		20.200			2201
MCCLENDON DOROTHY / MSA TEACHER		28,209			2201
<i>Comp. Rate: 38.38/HR</i> MCFADDEN JENNY / SECRETARIAL MSA		14 611			2201
		14,611			2201
<i>Comp. Rate: 10/HR</i> MCINTYRE CHAUNCI / RES ED PARENT		7,740			2201
Comp. Rate: 10/HR		,,,40			2201
MCNEESE ROSE / TRAINER		900			3201
Comp. Rate: 37.50/HR					
MICELI JAYE / RES ED PARENT		7,677			2201
Comp. Rate: 10/HR					
MILEY VICKY / ADJUDICATOR		306			2201
Comp. Rate: 25/HR					

#### Department of Education - General Education

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
MILEY VICKY / ADJUDICATOR		463			2201
Comp. Rate: 25/HR					
MILNER EILEEN / EVALUATOR		7,264			2201
Comp. Rate: 37.50/HR					
MIZE CANDACE / LITERACY FACILITATOR		2,438			3201
Comp. Rate: 37.50/HR					
MIZE CANDACE LYNN / LITERACY FACILITATOR		932			3201
Comp. Rate: 37.50/HR					
MIZE AMANDA / EVALUATOR		406			2201
Comp. Rate: 37.50/HR					
MIZE CANDACE LYNN / LITERACY FACILITATOR		1,990			2201
Comp. Rate: 37.50/HR					
MIZE AMANDA / EVALUATOR		2,663			2201
Comp. Rate: 37.50/HR					
MIZE CANDACE / LITERACY FACILITATOR		2,775			2201
Comp. Rate: 37.50/HR					
MOFFETT REGINA / PROPOSAL REVIEWER		490			2201
Comp. Rate: 37.50/HR					
MOFFETT REGINA / PROPOSAL REVIEWER		600			2201
Comp. Rate: 37.50/HR					
MORROW VALERIE / SCIENCE CONSULTANT		4,181			3201
Comp. Rate: 37.50/HR		202			2201
MORROW VALERIE DENESE / SCIENCE CONSULTANT		292			3201
Comp. Rate: 37.50/HR		424			2201
MORTON GAIL / ADJUDICATOR		424			2201
<i>Comp. Rate: 25/HR</i> MORTON GAIL / ADJUDICATOR		325			2201
Comp. Rate: 25/HR		323			2201
MOSLEY TERESA / EVALUATOR		774			2201
Comp. Rate: 37.50/HR		//+			2201
NETTLES CATHY / RES ED PARENT		14,995			2201
Comp. Rate: 10/HR		1,,,,,			
NOBLES JERRY / CONSULTANT		1,200			3201
Comp. Rate: 1200/TASK		-,_ • •			
NORRIS MICHAEL / MSA SECURITY		17,388			2201
Comp. Rate: 14/HR		,			
ODOM-FLAGG FLORA / GRANT REVIEWER		2,850			3201
Comp. Rate: 37.50/HR					
ODOM-FLAGG FLORA / GRANT REVIEWER		98			3201
Comp. Rate: 37.50/HR					
OUSBY BARBARA / GRANT REVIEWER		900			3201
Comp. Rate: 37.50/HR					
OUSBY BARBARA RUSS / GRANT REVIEWER		49			3201
Comp. Rate: 37.50/HR					
PAIGE-KING CARISSA / ADJUDICATOR		180			2201
Comp. Rate: 25/HR					
PAIGE-KING CARISSA / ADJUDICATOR		375			2201
Comp. Rate: 25/HR					
PALOMAREZ SANDRA / MSA SECURITY		17,542			2201
Comp. Rate: 14/HR					
PARHAM JODIE P / PROPOSAL REVIEWER		355			2201
Comp. Rate: 37.50/HR					

### Department of Education - General Education

			(*	(4)	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
PARHAM JODIE / PROPOSAL REVIEWER		600			2201
Comp. Rate: 37.50/HR					
PATRICK SUSAN / ADMIN ASST MSA		10,381			2201
Comp. Rate: 11.50/HR					
PERKINS PATRICIA / SECRETARIAL MSA		341			2201
Comp. Rate: 10/HR					
PETERS GARY / CONSULTANT		1,200			3201
Comp. Rate: 1200/TASK					
PITTS SHEMICA / SUB TEACHER		4,787			2201
Comp. Rate: 7.50/HR					
PITTS SHEMICA / SUB TEACHER		9,900			2201
Comp. Rate: 7.50/HR					
PORTER CAROLYN / GRANT REVIEWER		900			3201
Comp. Rate: 37.50/HR					2201
PORTER CAROLYN / GRANT REVIEWER		14			3201
Comp. Rate: 37.50/HR		1.0.00			2201
RANKIN TIFFANY / SCREEN LICENSE APPS		4,060			2201
Comp. Rate: 20/HR		2 000			2201
REIN JOHN / SCREEN LICENSE APPS		3,000			2201
<i>Comp. Rate: 20/HR</i> ROBINSON STEPHANIE / RES ED PARENT		7,970			2201
		7,970			2201
<i>Comp. Rate: 10/HR</i> SCHOLTES TINA FISHER / CONSULTANT		110			2201
		110			2201
<i>Comp. Rate: 110/TASK</i> SCHOLTES TINA / CONSULTANT		2,738			2201
Comp. Rate: 2738/TASK		2,738			2201
SIMS SHERRY / OFFICE ASSISTANCE		1,152			2201
Comp. Rate: 10/HR		1,152			2201
SINGLETON BARBARA J. / EVALUATOR		642			2201
Comp. Rate: 37.50/HR		012			2201
SINGLETON BARBARA / EVALUATOR		1,875			2201
Comp. Rate: 37.50/HR		1,070			2201
SISTRUNK CAMERON / LICENSURE CALL CENTER		3,024			2201
Comp. Rate: 18/HR		-,			
SMITH ROBERT / MSA SECURITY		2,912			2201
Comp. Rate: 14/HR		,			
SOUTH CATHY / EVALUATOR		990			2201
Comp. Rate: 37.50/HR					
SOUTH CATHY / EVALUATOR		1,725			2201
Comp. Rate: 37.50/HR					
STRICKLAND KAY / CONSULTANT		1,000			3201
Comp. Rate: 1000/TASK					
STYRON RONALD / CONSULTANT		1,600			3201
Comp. Rate: 1600/TASK					
SULLIVAN JAMES DAVID / CONSULTANT		3,028			2201
Comp. Rate: 3028/TASK					
SULLIVAN ELIZABETH / ADJUDICATOR		139			2201
Comp. Rate: 25/HR					
SULLIVAN ELIZABETH / ADJUDICATOR		200			2201
Comp. Rate: 25/HR					
SULLIVAN JAMES / CONSULTANT		2,933			2201
Comp. Rate: 2933/TASK					

#### Department of Education - General Education

	D.C. J	(1) Actual Expenses	(2) Estimated Expenses	(3) Requested for	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	-	FY Ending June 30, 2012	FY Ending June 30, 2013	Fund Num.
TAYLOR JUANYCE / REVIEW GRANT APPS		900			3201
Comp. Rate: 37.50/HR					
TAYLOR JUANYCE / REVIEW GRANT APPS		50			3201
Comp. Rate: 37.50/HR					
THOMPSON KEITH / RES ED PARENT		7,845			2201
Comp. Rate: 10/HR					
THOMPSON KEVIN / MSA SECURITY		6,468			2201
Comp. Rate: 14/HR					
TOBIAS PHILIP / MSA SECURITY		9,303			2201
Comp. Rate: 14/HR					
TYNES REBECCA / SUB TEACHER		1,172			2201
Comp. Rate: 7.5/HR					
WARREN TECOMPSHA / MSA SECURITY		3,066			2201
Comp. Rate: 14/HR					
WILLIAMS MAURICE / EVALUATOR		3,081			2201
Comp. Rate: 37.50/HR					
WILLIAMS MAURICE / EVALUATOR		5,888			2201
Comp. Rate: 37.50/HR					
WILLIAMS TAMMY / MSA TEACHER		45,805			2201
Comp. Rate: 31.88/HR					
YARBOROUGH DAVID/CONSULTANT		1,200			3201
Comp. Rate: 1200/TASK					
SCARBOROUGH ANGELA / MSA FOOD SERVICES		10,344			3202
Comp. Rate: 8.50/HR					
WILSON MARY / MSA FOOD SERVICES		10,869			3202
Comp. Rate: 8.50/HR					
MCCALL MARY / MSA FOOD SERVICES		12,654			3202
Comp. Rate: 8.50/HR					
LOWE TWANTA / MSA FOOD SERVICES		11,900			3202
Comp. Rate: 8.50/HR		<i>y</i>			
TOTAL 61658 Personnel Services Contracts - Other Fees - SPAHRS		1,868,077	2,100,000	2,100,000	
101AL 01050 TEISOMETSEI VIES CONTAELS - OUET FEES - 51 AIIKS					
61663 Witness Fees and Expenses					
SHARRON ALLEN & ASSOCS INC / COURT REPORTER		400			2201
Comp. Rate: 150/day		400			2201
TOTAL 61663 Witness Fees and Expenses		400			
61668 Entertainers Fees - SPAHRS					
		4 470	5 000	5 000	2201
STEVEN RUSSELL / PIANO ACCOMPANIST		4,470	5,000	5,000	2201
Comp. Rate: 20/HR					
TOTAL 61668 Entertainers Fees - SPAHRS		4,470	5,000	5,000	
61670 Laboratory & Testing Fees					
STATE TREASURER 371H / DRUG SCREEN		596	1,000	1,000	3202
Comp. Rate: 24/PERSON			,	,	
TOTAL 61670 Laboratory & Testing Fees		596	1,000	1,000	
20112 02010 Euroratory & roomg Poo					

Department of Education - General Education

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61683 Contract Worker - SPAHRS Matching Amount					
61683 Contract Worker SPAHRS Matching Amount			250,000	250,000	2201
Comp. Rate:					
61683 Contract Worker SPAHRS Matching Amount			100,000	100,000	3201
Comp. Rate:					
61683 Contract Worker SPAHRS Matching Amount			100,000	100,000	3202
Comp. Rate:					
ACTON KENNETH / MCARE/FICA	Y	559			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
ASH DONNAL / MCARE/FICA	Y	369			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BAILEY ESSIE / MCARE/FICA	Y	356			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%		115			2201
BLUMENBERG KAREN / MCARE/FICA	Y	115			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%	V	101			2201
BOYD CONNIE / MCARE/FICA	Y	101			2201
Comp. Rate: FICA 6.2%/MCARE 4.45% BRELAND SHIRLEY / MCARE/FICA	Y	407			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%	1	407			2201
BRITTAIN MARILYN / MCARE/FICA	Y	141			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%	1	141			5201
BROOKS GEORGE / MCARE/FICA	Y	542			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%	-	0.2			1
BROWN JOHN / MCARE/FICA	Y	459			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					_
BUTLER IDA / MCARE/FICA	Y	367			3202
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BYRD JERRI / MCARE/FICA	Y	321			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
CHILDERS DEBORAH / MCARE/FICA	Y	551			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
CLARK LAWRENCE / MCARE/FICA	Y	988			3202
Comp. Rate: FICA 6.2%/MCARE 4.45%					
CLARK TOM / MCARE/FICA	Y	186			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
COMPTON PAM / MCARE/FICA	Y	1,760			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
CRAIN LEWELL / MCARE/FICA	Y	430			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%	V	210			2201
CROSS COLLETT / MCARE/FICA	Y	310			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%	V	171			2201
CROSS COLLETT / MCARE/FICA	Y	161			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%	V	0 127			2201
DAVIS JAMES / MCARE/FICA	Y	2,137			2201
Comp. Rate: FICA 6.2%/MCARE 4.45% DAVIS TERRY / MCARE/FICA	Y	422			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%	1	422			2201
DAVIS WILLIE / MCARE/FICA	Y	455			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%	1	+35			5201
DIECKMANN HARRY / MCARE/FICA	Y	623			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%		525			2201

Department of Education - General Education

TVDE OF FEE AND NAME OF VENDOR	Retired	(1) Actual Expenses	(2) Estimated Expenses	(3) Requested for	_
TYPE OF FEE AND NAME OF VENDOR	w/ PERS	FY Ending June 30, 2011	FY Ending June 30, 2012	FY Ending June 30, 2013	Fund Num.
DIXON LETITIA / MCARE/FICA	Y	352			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
DIXON LETITIA / MCARE/FICA	Y	135			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
DRAWDY LARRY / MCARE/FICA	Y	6,055			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
DUPREE SHELIA / MCARE/FICA	Y	597			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
DUREN O'KA / MCARE/FICA	Y	69			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
DYSON YVONNE / MCARE/FICA	Y	340			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%		100			2201
FAULKENBERRY DAVID / MCARE/FICA	Y	108			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%	37	440			2201
FLYNN DAVID / MCARE/FICA	Y	448			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%	37	16			2201
FORD JANICE / MCARE/FICA	Y	46			2201
<i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i> FORTENBERRY KAYE / MCARE/FICA	v	1 221			2201
	Y	1,331			3201
<i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i> GARNER JOHN / MCARE/FICA	Y	209			2201
	1	209			2201
<i>Comp. Rate: FICA 6.2%/MCARE 4.45%</i> GILKEY BOBBIE / MCARE/FICA	Y	69			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%	1	09			5201
GOINS JORDAN / MCARE/FICA	Y	628			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%	1	020			2201
GRANT MAE / MCARE/FICA	Y	512			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
HARRIS LEDORA / MCARE/FICA	Y	219			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
HASSELMAN GERALD / MCARE/FICA	Y	209			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
HATLEY AUDREY / MCARE/FICA	Y	415			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
HAYNES LYDIA / MCARE/FICA	Y	270			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
HEBBLER STEPHEN / MCARE/FICA	Y	3,630			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
HENDRIX EARNESTINE / MCARE/FICA	Y	459			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
HEXTON KAREN / MCARE/FICA	Y	630			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
HOLLOWAY ROBERT / MCARE/FICA	Y	339			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
JAMES EMMA / MCARE/FICA	Y	123			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
JENKINS VELMA / MCARE/FICA	Y	493			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
JEROME ALTHEA / MCARE/FICA	Y	45			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
JOHNSON WILBUR / MCARE/FICA	Y	230			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
JONES MARIA / MCARE/FICA	Y	287			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
JONES MARIA / MCARE/FICA	Y	106			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
JONES MARIE / MCARE/FICA	Y	711			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
JONES MARY / MCARE/FICA	Y	381			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
JONES MARY / MCARE/FICA	Y	77			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
JONES SHIRLEY / MCARE/FICA	Y	465			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
KILPATRICK JOHN / MCARE/FICA	Y	815			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
LANN SUSAN / MCARE/FICA	Y	115			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
LEE MARVIN / MCARE/FICA	Y	434			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
LEE MARY / MCARE/FICA	Y	427			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
LIVINGSTON PATSY / MCARE/FICA	Y	376			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
LIVINGSTON PATSY / MCARE/FICA	Y	803			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
LUCKETT BARBARA / MCARE/FICA	Y	69			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
LYLES AGNES / MCARE/FICA	Y	511			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
MAGHAN SARA / MCARE/FICA	Y	646			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
MCCLUNG BEN / MCARE/FICA	Y	516			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%		16			2201
MCCREE JEANETTE / MCARE/FICA	Y	46			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%	v	(27			2201
MCKLEMURRY JAMIE / MCARE/FICA	Y	637			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%	Y	250			2201
MCNAIR JOYCE / MCARE/FICA Comp. Rate: FICA 6.2%/MCARE 4.45%	1	250			2201
MILLER ALMA / MCARE/FICA	Y	565			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%	1	505			2201
MITCHELL ALICE / MCARE/FICA	Y	585			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%	1	505			5201
MOORE PRISCILLA / MCARE/FICA	Y	1,136			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%	1	1,150			5201
MOSLEY TERESA / MCARE/FICA	Y	209			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%		209			2201
MUNDAY DANITA / MCARE/FICA	Y	1,756			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%		1,700			2201
MURRAY EVELYN / MCARE/FICA	Y	453			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%	-				
MURRAY EVELYN / MCARE/FICA	Y	189			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
	1			I	I

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NEWSONE THELAAL/MCAREFICA         Y         574         2201           Comp. Rate: FICA 6.229/ACMER 4.35%         Y         334         2201           Comp. Rate: FICA 6.229/ACMER 4.35%         Y         358         2201           ODEN MARCIA NEGRETICA         Y         158         2201           Comp. Rate: FICA 6.25%/MCARE 4.35%         Y         459         2201           Comp. Rate: FICA 6.25%/MCARE 4.35%         Y         694         3201           Comp. Rate: FICA 6.25%/MCARE 4.35% <t< th=""><th>TYPE OF FEE AND NAME OF VENDOR</th><th>Retired w/ PERS</th><th>(1) Actual Expenses FY Ending June 30, 2011</th><th>(2) Estimated Expenses FY Ending June 30, 2012</th><th>(3) Requested for FY Ending June 30, 2013</th><th>Fund Num.</th></t<>	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
NICHOLSON JAMES / MCAREFICA Y 2020 Comp. Rote: FICA 02:MCRE 445% C	NEWSOME THELMA / MCARE/FICA	Y	574			2201
Comp. Rate: FICA.25MCARE 4.45%Y1582201Comp. Rate: FICA.25MCARE 4.45%Y2201Comp. Rate: FICA.25MCARE 4.45%Y2201Comp. Rate: FICA.25MCARE 4.45%Y2201PAREER VICK1.MCAREFICAY0642201Comp. Rate: FICA.25MCARE 4.45%Y021PAREER VICK1.MCAREFICAY0642201Comp. Rate: FICA.25MCARE 4.45%Y0692201Comp. Rate: FICA.25MCARE 4.45%Y0692201Comp. Rate: FICA.25MCARE 4.45%Y0692201Comp. Rate: FICA.25MCARE 4.45%Y02012201Comp. Rate: FICA.25MCARE 4.45%Y0492201Comp. Rate:	Comp. Rate: FICA 6.2%/MCARE 4.45%					
ODEN NANCLA/ MCANERFICAY1582201Comp. Rate: FICA 6.2%GACRE 4.45%2201Comp. Rate: FICA 6.2%GACRE 4.45%2201Comp. Rate: ICA 6.2%GACRE 4.45%REEVES WANDA INCAREFICAY1352201Comp. Rate: ICA 6.2%GACRE 4.45%RIEDDS J.DITH' MCAREFICAY4022201Comp. Rate: ICA 6.2%GACRE 4.45%RIEDDS J.DITH' MCAREFICAY6432201Comp. Rate: ICA 6.2%GACRE 4.45%RIEDA SUMCARE 4.45%Comp. Rate: ICA 6.2%GACRE 4.45%-	NICHOLSON JAMES / MCARE/FICA	Y	324			2201
Comp. Rate: FICA 625MACRE 445%Y4592201OLLAR MARTHA/MCAREFICAY2352201DARRER VICKI/MCAREFICAY2352201Comp. Rate: FICA 625MACREFICAY6943201Comp. Rate: FICA 625MACREFICAY693201Comp. Rate: FICA 625MACREFICAY693201Comp. Rate: FICA 625MACREFICAY3442201Comp. Rate: FICA 625MACREFICAY3442201Comp. Rate: FICA 625MACREFICAY1352201Comp. Rate: FICA 625MACREFICAY4002201Comp. Rate: FICA 625MACREFICAY6433201Comp. Rate: FICA 625MACREFICAY4453201 <tr< td=""><td>Comp. Rate: FICA 6.2%/MCARE 4.45%</td><td></td><td></td><td></td><td></td><td></td></tr<>	Comp. Rate: FICA 6.2%/MCARE 4.45%					
OLL AN MARTHA / MCAREFICAY4592201Comp. Rate: FICA 6.25%MCARE 4.45%72352201Comp. Rate: FICA 6.25%MCARE 4.45%76943201Comp. Rate: FICA 6.25%MCARE 4.45%76943201Comp. Rate: FICA 6.25%MCARE 4.45%7693201Comp. Rate: FICA 6.25%MCARE 4.45%7603201Comp. Rate: FICA 6.25%MCARE 4.45%7760RANDALI, NEAL, IMCAREFICAY7342201Comp. Rate: FICA 6.25%MCARE 4.45%77734Comp. Rate: FICA 6.25%MCARE 4.45%77734Comp. Rate: FICA 6.25%MCARE 4.45%773201Comp. Rate: FICA 6.25%MCARE 4.45%773201Comp. Rate: FICA 6.25%MCARE 4.45%773201Comp. Rate: FICA 6.25%MCARE 4.45%773201Comp. Rate: FICA 6.25%MCARE 4.45%732013201Comp. Rate: FICA 6.25%MCARE 4.45%732013201	ODEN MARCIA / MCARE/FICA	Y	158			2201
Comp. Rate: FICA 62%MCARE 4.5%Y2352201PARER VICK1/MCAREFICAY6943201Comp. Rate: FICA 6.2%MCARE 4.5%Y6943201Comp. Rate: FICA 6.2%MCARE 4.5%Y603201Comp. Rate: FICA 6.2%MCARE 4.5%Y3442201Comp. Rate: FICA 6.2%MCARE 4.5%Y3462201Comp. Rate: FICA 6.2%MCARE 4.5%Y3462201Comp. Rate: FICA 6.2%MCARE 4.5%Y3463201Comp. Rate: FICA 6.2%MCARE 4.5%Y3403201Comp. Rate: FICA 6.2%MCARE 4.5%Y3453201Comp. Rate: FICA 6.2%MCARE 4.5%Y32013201Comp. Rate: FICA 6.2%MCAR	Comp. Rate: FICA 6.2%/MCARE 4.45%					
PARER VICLI /MCAREFICAY2352801Comp. Rate: FICA 6.2%MCARE 445%Y6643201Comp. Rate: FICA 6.2%MCARE 445%Y6643201Comp. Rate: FICA 6.2%MCARE 445%Y6643201Comp. Rate: FICA 6.2%MCARE 445%Y6643201Comp. Rate: FICA 6.2%MCARE 445%Y3443201Comp. Rate: FICA 6.2%MCARE 445%Y3433201Comp. Rate: FICA 6.2%MCARE 445%Y3453201Comp. Rate: FICA 6.2%MCARE 445%Y32013201Comp. Rate: FICA 6.2%M	OLLAR MARTHA / MCARE/FICA	Y	459			2201
Comp. Raie: FICA 52%MCARE 4.45%Y6943201Comp. Raie: FICA 52%MCARE 4.45%Y693201Comp. Raie: FICA 52%MCARE 4.45%Y3442201Comp. Raie: FICA 52%MCARE 4.45%Y3442201Comp. Raie: FICA 52%MCARE 4.45%Y3552201Comp. Raie: FICA 52%MCARE 4.45%Y3552201Comp. Raie: FICA 52%MCARE 4.45%Y3552201Comp. Raie: FICA 52%MCARE 4.45%Y3562201Comp. Raie: FICA 52%MCARE 4.45%Y3002201Comp. Raie: FICA 52%MCARE 4.45%Y4092201Comp. Raie: FICA 52%MCARE 4.45%Y4092201Comp. Raie: FICA 52%MCARE 4.45%Y301301Comp. Raie: FICA 52%MCARE 4.45%Y4033201Comp. Raie: FICA 52%MCARE 4.45%Y4033201Comp. Raie: FICA 52%MCARE 4.45%Y4033201Comp. Raie: FICA 52%MCARE 4.45%Y6892201Comp. Raie: FICA 52%MCARE 4.45%Y6892201Comp. Raie: FICA 52%MCARE 4.45%Y6892201Comp. Raie: FICA 52%MCARE 4.45%Y6893201Comp. Raie: FICA 52%MCARE 4.45%Y6893201Comp. Raie: FICA 52%MCARE 4.45%Y6893201Comp. Raie: FICA 52%MCARE 4.45%Y6893201Comp. Raie: FICA 52%MCARE 4.45%Y3183201Comp. Raie: FICA 52%MCARE 4.45%Y201Comp. Raie: FICA 52%MCARE 4.4	Comp. Rate: FICA 6.2%/MCARE 4.45%					
PARKER VICKL'MCAREFICAY6943201Comp. Rate: FICA 625/MCARE 445%Y693201Comp. Rate: FICA 525/MCARE 445%Y3442201Comp. Rate: FICA 525/MCARE 445%Y3442201Comp. Rate: FICA 525/MCARE 445%Y3452201Comp. Rate: FICA 525/MCARE 445%Y3462201Comp. Rate: FICA 525/MCARE 445%Y3002201Comp. Rate: FICA 525/MCARE 445%Y3002201Comp. Rate: FICA 525/MCARE 445%Y3002201Comp. Rate: FICA 525/MCARE 445%Y3002201Comp. Rate: FICA 525/MCARE 445%Y30013001Comp. Rate: FICA 525/MCARE 445%Y6433201Comp. Rate: FICA 525/MCARE 445%Y6433201Comp. Rate: FICA 525/MCARE 445%Y3083201Comp. Rate: FICA 525/MCARE 445%Y3183201Comp. Rate: FICA 525/MCARE 445%Y3183201Comp. Rate: FICA 525/MCARE 445%Y3201Comp. Rate: FICA 525/MCARE 445% <td>PARKER VICKI / MCARE/FICA</td> <td>Y</td> <td>235</td> <td></td> <td></td> <td>2201</td>	PARKER VICKI / MCARE/FICA	Y	235			2201
Comp. Reit: FICA 6.2%AICARE 4.45%Y693201Comp. Reit: FICA 6.2%AICARE 4.45%Y3442201Comp. Reit: FICA 6.2%AICARE 4.45%Y1352201Comp. Reit: FICA 6.2%AICARE 4.45%Y1352201Comp. Reit: FICA 6.2%AICARE 4.45%Y1352201Comp. Reit: FICA 6.2%AICARE 4.45%Y201201Comp. Reit: FICA 6.2%AICARE 4.45%Y201201Comp. Reit: FICA 6.2%AICARE 4.45%Y201201Comp. Reit: FICA 6.2%AICARE 4.45%Y4092201Comp. Reit: FICA 6.2%AICARE 4.45%Y1843201Comp. Reit: FICA 6.2%AICARE 4.45%Y6433201Comp. Reit: FICA 6.2%AICARE 4.45%Y6433201Comp. Reit: FICA 6.2%AICARE 4.45%Y6492201Comp. Reit: FICA 6.2%AICARE 4.45%Y201201Comp. Reit: FICA 6.2%AICARE 4.45%Y201 </td <td>Comp. Rate: FICA 6.2%/MCARE 4.45%</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Comp. Rate: FICA 6.2%/MCARE 4.45%					
PORTER CABOLINI, MCAREFICAY693201Comp. Rate: FICA 6.2%MCARE 4.45%RANDALI, NEAL / MCAREFICAY344Comp. Rate: FICA 6.2%MCARE 4.5%REEVES MADA / MCAREFICAY135Comp. Rate: FICA 6.2%MCARE 4.45%RIDDES JUDITH / MCAREFICAY409Comp. Rate: FICA 6.2%MCARE 4.45%RICHARDSON V / MCAREFICAY184-3201<	PARKER VICKI / MCARE/FICA	Y	694			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%Y3442201Comp. Rate: FICA 6.2%/MCARE 4.45%Y1352201Comp. Rate: FICA 6.2%/MCARE 4.45%Y1352201Comp. Rate: FICA 6.2%/MCARE 4.45%Y7342201Comp. Rate: FICA 6.2%/MCARE 4.45%Y7342201Comp. Rate: FICA 6.2%/MCARE 4.45%Y3002201Comp. Rate: FICA 6.2%/MCARE 4.45%Y3002201Comp. Rate: FICA 6.2%/MCARE 4.45%Y3003001Comp. Rate: FICA 6.2%/MCARE 4.45%Y6433201Comp. Rate: FICA 6.2%/MCARE 4.45%Y6433201Comp. Rate: FICA 6.2%/MCARE 4.45%Y6433201Comp. Rate: FICA 6.2%/MCARE 4.45%Y6433201Comp. Rate: FICA 6.2%/MCARE 4.45%Y3183201Comp. Rate: FICA 6.2%/MCARE 4.45%Y3133201Comp. Rate: FICA 6.2%/MCARE 4.45%Y	Comp. Rate: FICA 6.2%/MCARE 4.45%					
RANDALL NEAL/ NEAL/NCARE #45%Y3442201Comp. Rait: FICA 6.2%MCARE 4.45%Y1352201Comp. Rait: FICA 6.2%MCARE 4.45%Y7342201Comp. Rait: FICA 6.2%MCARE 4.45%Y20012001Comp. Rait: FICA 6.2%MCARE 4.45%Y20012001Comp. Rait: FICA 6.2%MCARE 4.45%Y20012001Comp. Rait: FICA 6.2%MCARE 4.45%Y1843201Comp. Rait: FICA 6.2%MCARE 4.45%Y1843201Comp. Rait: FICA 6.2%MCARE 4.45%Y0433201Comp. Rait: FICA 6.2%MCARE 4.45%Y0432201Comp. Rait: FICA 6.2%MCARE 4.45%Y04022201Comp. Rait: FICA 6.2%MCARE 4.45%Y04022201Comp. Rait: FICA 6.2%MCARE 4.45%Y3183201Comp. Rait: FICA 6.2%MCARE 4.45%Y3183201Comp. Rait: FICA 6.2%MCARE 4.45%Y3183201Comp. Rait: FICA 6.2%MCARE 4.45%Y3183201Comp. Rait: FICA 6.2%MCARE 4.45%Y32013201Comp. Rait: FICA 6.2%MCARE 4.45%Y320132	PORTER CAROLYN / MCARE/FICA	Y	69			3201
Comp. Rate: FICA 6.2%MCARE 4.45%Y1332201Comp. Rate: FICA 6.2%MCARE 4.45%Y7342201Comp. Rate: FICA 6.2%MCARE 4.45%Y7342201Comp. Rate: FICA 6.2%MCARE 4.45%Y201201Comp. Rate: FICA 6.2%MCARE 4.45%Y32013201Comp. Rate: FICA 6.2%MCARE 4.45%Y6433201Comp. Rate: FICA 6.2%MCARE 4.45%Y6433201Comp. Rate: FICA 6.2%MCARE 4.45%Y6433201Comp. Rate: FICA 6.2%MCARE 4.45%Y6433201Comp. Rate: FICA 6.2%MCARE 4.45%Y6492201Comp. Rate: FICA 6.2%MCARE 4.45%Y6492201Comp. Rate: FICA 6.2%MCARE 4.45%Y6492201Comp. Rate: FICA 6.2%MCARE 4.45%Y6492201Comp. Rate: FICA 6.2%MCARE 4.45%Y3183201Comp. Rate: FICA 6.2%MCARE 4.45%Y3183201Comp. Rate: FICA 6.2%MCARE 4.45%Y3183201Comp. Rate: FICA 6.2%MCARE 4.45%Y32013201Comp. Rate: FICA 6.2%MCARE 4.45%Y32013201	Comp. Rate: FICA 6.2%/MCARE 4.45%					
REEVES WANDA / MCARE JETCA         Y         135         2201           Comp. Rate: FICA 62%MCARE J45%         -         -           RICHARDSON V. MCAREFICA         Y         409         2201           Comp. Rate: FICA 62%MCARE J45%         -         -         -           RILEY NATALE MCAREFICA         Y         184         3201           Comp. Rate: FICA 62%MCARE J45%         -         -         -           ROBENS JUDY / MCAREFICA         Y         643         3201           Comp. Rate: FICA 62%MCARE J45%         -         -         -           ROBENS JULY / MCAREFICA         Y         643         3201           Comp. Rate: FICA 62%MCARE J45%         -         -         -           ROBENTS BILLE / MCAREFICA         Y         643         3201           Comp. Rate: FICA 62%MCARE J45%         -         -         -           ROBENS NULY / MCAREFICA         Y         318         3201           Comp. Rate: FICA 62%MCARE J45%         -         -         -	RANDALL NEAL / MCARE/FICA	Y	344			2201
Comp. Rate: FICA 6.2%MCARE 4.45%Y73RHODES JUDTH / MCARE/FICAY742201Comp. Rate: FICA 6.2%MCARE 4.45%Y4092201Comp. Rate: FICA 6.2%MCARE 4.45%Y1843201Comp. Rate: FICA 6.2%MCARE 4.45%T76013201Comp. Rate: FICA 6.2%MCARE 4.45%T76013201Comp. Rate: FICA 6.2%MCARE 4.45%T76022201Comp. Rate: FICA 6.2%MCARE 4.45%T76022201Comp. Rate: FICA 6.2%MCARE 4.45%T76082201Comp. Rate: FICA 6.2%MCARE 4.45%T777ROBINSON CLYDE / MCARE/FICAY41622017Comp. Rate: FICA 6.2%MCARE 4.45%T777SAUL WANDA / MCARE/FICAY44822017Comp. Rate: FICA 6.2%MCARE 4.45%T777SAUL WANDA / MCARE/FICAY44822017Comp. Rate: FICA 6.2%MCARE 4.45%T777SHANNON LORE/FICAY48522017Comp. Rate: FICA 6.2%MCARE 4.45%T7 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
RHODES JUDITH / MCAREFICAY7342201Comp. Rate: FICA 6.2%MCARE 4.45%Y4092201Comp. Rate: FICA 6.2%MCARE 4.45%Y13201Comp. Rate: FICA 6.2%MCARE 4.45%Y6433201Comp. Rate: FICA 6.2%MCARE 4.45%Y6433201Comp. Rate: FICA 6.2%MCARE 4.45%Y6433201Comp. Rate: FICA 6.2%MCARE 4.45%Y6433201Comp. Rate: FICA 6.2%MCARE 4.45%Y6492201Comp. Rate: FICA 6.2%MCARE 4.45%Y6892201Comp. Rate: FICA 6.2%MCARE 4.45%Y6892201Comp. Rate: FICA 6.2%MCARE 4.45%Y3183201Comp. Rate: FICA 6.2%MCARE 4.45%Y3183201Comp. Rate: FICA 6.2%MCARE 4.45%Y3183201Comp. Rate: FICA 6.2%MCARE 4.45%Y44532201Comp. Rate: FICA 6.2%MCARE 4.45%Y4532201Comp. Rate: FICA 6.2%MCARE 4.45%Y4532201Comp. Rate: FICA 6.2%MCARE 4.45%Y4532201Comp. Rate: FICA 6.2%MCARE 4.45%Y2413201Comp. Rate: FICA 6.2%MCARE 4.45%Y32013201Comp. Rate: FICA 6.2%MCARE 4.45%Y2201201Comp. Rate: FICA 6.2%MCARE 4.45%Y2201201Comp. Rate: FICA 6.2%MCARE 4.45%Y2201201Comp. Rate: FICA 6.2%MCARE 4.45%Y32013201SHANNON LORETTAY4852201201C		Y	135			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       409       2201         RICHARDSON V / MCARE/FICA       Y       184       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       184       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       643       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       669       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       669       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       669       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       318       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       416       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       416       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       416       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       423       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       424       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%						
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RICHARDSON V/MCAREFICA       Y       184       3201         Comp. Rate: FICA 6.2%MCARE 4.45%       Y       643       3201         RILEY NATALIE / MCAREFICA       Y       643       3201         Comp. Rate: FICA 6.2%MCARE 4.45%       Y       402       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       Y       402       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       Y       689       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       Y       689       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       Y       318       3201         Comp. Rate: FICA 6.2%MCARE 4.45%       Y       318       3201         Comp. Rate: FICA 6.2%MCARE 4.45%       Y       318       3201         Comp. Rate: FICA 6.2%MCARE 4.45%       Y       416       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       Y       416       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       Y       416       3201         Comp. Rate: FICA 6.2%MCARE 4.45%       Y       3201       3201         Comp. Rate: FICA 6.2%MCARE 4.45%       Y       3201       3201         Comp. Rate: FICA 6.2%MCARE 4.45%       Y       3201       3201         SOUTT LAREY / MCAREFICA       Y       448 </td <td></td> <td>Y</td> <td>409</td> <td></td> <td></td> <td>2201</td>		Y	409			2201
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Comp. Rate: FICA 6.2%MCARE 4.45%Y4022201Comp. Rate: FICA 6.2%MCARE 4.45%Y6892201Comp. Rate: FICA 6.2%MCARE 4.45%Y6892201Comp. Rate: FICA 6.2%MCARE 4.45%Y3183201Comp. Rate: FICA 6.2%MCARE 4.45%Y3183201Comp. Rate: FICA 6.2%MCARE 4.45%Y4162201Comp. Rate: FICA 6.2%MCARE 4.45%Y4162201Comp. Rate: FICA 6.2%MCARE 4.45%Y4532201Comp. Rate: FICA 6.2%MCARE 4.45%Y4532201Comp. Rate: FICA 6.2%MCARE 4.45%Y4532201Comp. Rate: FICA 6.2%MCARE 4.45%Y2413201Comp. Rate: FICA 6.2%MCARE 4.45%Y2413201Comp. Rate: FICA 6.2%MCARE 4.45%Y2413201Comp. Rate: FICA 6.2%MCARE 4.45%Y4482201Comp. Rate: FICA 6.2%MCARE 4.45%Y4482201Comp. Rate: FICA 6.2%MCARE 4.45%Y4482201Comp. Rate: FICA 6.2%MCARE 4.45%Y4482201Comp. Rate: FICA 6.2%MCARE 4.45%Y2413201Comp. Rate: FICA 6.2%MCARE 4.45%Y2413201Comp. Rate: FICA 6.2%MCARE 4.45%Y2413201Comp. Rate: FICA 6.2%MCARE 4.45%Y32013201Comp. Rate: FICA 6.2%MCARE 4.45%Y32013201Comp. Rate: FICA 6.2%MCARE 4.45%Y32013201Comp. Rate: FICA 6.2%MCARE 4.45%Y32013201 <td></td> <td></td> <td><i></i></td> <td></td> <td></td> <td>2001</td>			<i></i>			2001
ROBBINS JUDY / MCARE/FICAY4022201Comp. Rate: FICA 6.2%/MCARE 4.45%Y6892201ROBERTS BILLIE / MCARE/FICAY3183201Comp. Rate: FICA 6.2%/MCARE 4.45%Y3183201Comp. Rate: FICA 6.2%/MCARE 4.45%Y3183201Comp. Rate: FICA 6.2%/MCARE 4.45%Y4162201ROBINSON CLYDE / MCARE/FICAY4162201Comp. Rate: FICA 6.2%/MCARE 4.45%Y4532201Comp. Rate: FICA 6.2%/MCARE 4.45%Y4532201Comp. Rate: FICA 6.2%/MCARE 4.45%Y2413201Comp. Rate: FICA 6.2%/MCARE 4.45%Y2413201Comp. Rate: FICA 6.2%/MCARE 4.45%Y2413201Comp. Rate: FICA 6.2%/MCARE 4.45%Y2413201Comp. Rate: FICA 6.2%/MCARE 4.45%Y2201201Comp. Rate: FICA 6.2%/MCARE 4.45%Y4482201Comp. Rate: FICA 6.2%/MCARE 4.45%Y4482201Comp. Rate: FICA 6.2%/MCARE 4.45%Y4482201Comp. Rate: FICA 6.2%/MCARE 4.45%Y1433201Comp. Rate: FICA 6.2%/MCARE 4.45%Y201201SHANNON LORETTA / MCARE/FICAY4852201Comp. Rate: FICA 6.2%/MCARE 4.45%Y5972201Comp. Rate: FICA 6.2%/MCARE 4.45%Y1693201SHAW JESSIE / MCARE/FICAY1693201Comp. Rate: FICA 6.2%/MCARE 4.45%Y1693201S		Y	643			3201
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ROBERTS BILLIE / MCARE/FICA       Y       689       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       318       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       416       2201         ROBINSON CLYDE / MCARE/FICA       Y       416       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       453       2201         ROBINSON REBECCA / MCARE/FICA       Y       453       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       241       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       241       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       422       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       424       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       424       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       428       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       448       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       485       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       201       201         Comp. Rate: FICA 6.2%/MCARE 4.45%       Y       201       201         SHAN DON LORETTA / MCARE/FICA       Y <td></td> <td>Ŷ</td> <td>402</td> <td></td> <td></td> <td>2201</td>		Ŷ	402			2201
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ROBETS BILLE / MCARE/FICAY3183201Comp. Rate: FICA 6.2%/MCARE 4.45%Y4162201Comp. Rate: FICA 6.2%/MCARE/FICAY44532201Comp. Rate: FICA 6.2%/MCARE 4.45%Y4532201ROBINSON REBECCA / MCARE/FICAY44532201Comp. Rate: FICA 6.2%/MCARE 4.45%Y2413201Comp. Rate: FICA 6.2%/MCARE 4.45%Y2413201Comp. Rate: FICA 6.2%/MCARE 4.45%Y2201201Comp. Rate: FICA 6.2%/MCARE 4.45%Y201201Comp. Rate: FICA 6.2%/MCARE 4.45%Y301301Comp. Rate: FICA 6.2%/MCARE 4.45%Y301301Comp. Rate: FICA 6.2%/MCARE 4.45%Y301301Comp. Rate: FICA 6.2%/MCARE 4.45%Y301301Comp. Rate: FICA 6.2%/MCARE 4.45%Y301301<		I	089			2201
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Comp. Rate: FICA 6.2%/MCARE 4.45%Y42Canal And		Y	241			3201
SAUL WANDA / MCARE/FICAY422201Comp. Rate: FICA 6.2%/MCARE 4.45%Y4482201SCOTT LARRY / MCARE/FICAY4482201Comp. Rate: FICA 6.2%/MCARE 4.45%Y1433201SEALS LOIS / MCARE/FICAY4852201Comp. Rate: FICA 6.2%/MCARE 4.45%Y22013201SHANNON LORETTA / MCARE/FICAY4852201Comp. Rate: FICA 6.2%/MCARE 4.45%Y2013201SHAW JESSIE / MCARE/FICAY5972201Comp. Rate: FICA 6.2%/MCARE 4.45%Y32013201SHORT IRENE / MCARE/FICAY1693201Comp. Rate: FICA 6.2%/MCARE 4.45%Y32013201SHORT IRENE / MCARE/FICAY32013201SIMMONS CYNTHIA / MCARE/FICAY2,1523201						
Comp. Rate: FICA 6.2%/MCARE 4.45%Y4482201SCOTT LARRY / MCARE/FICAY4482201Comp. Rate: FICA 6.2%/MCARE 4.45%Y1433201Comp. Rate: FICA 6.2%/MCARE 4.45%Y4852201SHANNON LORETTA / MCARE/FICAY4852201Comp. Rate: FICA 6.2%/MCARE 4.45%Y3201201SHAW JESSIE / MCARE/FICAY5972201Comp. Rate: FICA 6.2%/MCARE 4.45%Y5973201SHAW JESSIE / MCARE/FICAY1693201Comp. Rate: FICA 6.2%/MCARE 4.45%Y32013201SHORT IRENE / MCARE/FICAY32013201Comp. Rate: FICA 6.2%/MCARE 4.45%Y32013201SHORT IRENE / MCARE/FICAY32013201Comp. Rate: FICA 6.2%/MCARE 4.45%Y32013201SIMMONS CYNTHIA / MCARE/FICAY2,1523201	A.	Y	42			2201
SCOTT LARRY / MCARE/FICAY4482201Comp. Rate: FICA 6.2%/MCARE 4.45%Y1433201SEALS LOIS / MCARE/FICAY1432201Comp. Rate: FICA 6.2%/MCARE 4.45%Y4852201SHANNON LORETTA / MCARE/FICAY5972201Comp. Rate: FICA 6.2%/MCARE 4.45%Y5972201SHAW JESSIE / MCARE/FICAY5972201Comp. Rate: FICA 6.2%/MCARE 4.45%Y5973201SHORT IRENE / MCARE/FICAY1693201Comp. Rate: FICA 6.2%/MCARE 4.45%Y32013201SHORT IRENE / MCARE/FICAY32013201Comp. Rate: FICA 6.2%/MCARE 4.45%Y32013201SIMMONS CYNTHIA / MCARE/FICAY2,1523201						
SEALS LOIS / MCARE/FICAY1433201Comp. Rate: FICA 6.2%/MCARE 4.45%Y4852201SHANNON LORETTA / MCARE/FICAY4852201Comp. Rate: FICA 6.2%/MCARE 4.45%Y5972201SHAW JESSIE / MCARE/FICAY5972201Comp. Rate: FICA 6.2%/MCARE 4.45%Y3013201SHORT IRENE / MCARE/FICAY1693201Comp. Rate: FICA 6.2%/MCARE 4.45%Y32013201SHORT IRENE / MCARE/FICAY32013201Comp. Rate: FICA 6.2%/MCARE 4.45%Y32013201SIMMONS CYNTHIA / MCARE/FICAY2,1523201		Y	448			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%Y485Image: Comp. Rate: FICA 6.2%/MCARE 4.45%Y485Image: Comp. Rate: FICA 6.2%/MCARE 4.45%Y597Image: Comp. Rate: FICA 6.2%/MCARE 4.45%Y597Image: Comp. Rate: FICA 6.2%/MCARE 4.45%Y597Image: Comp. Rate: FICA 6.2%/MCARE 4.45%Y169Image: Comp. Rate: FICA 6.2%/MCARE 4.45%Y160Image: Comp. Rate: FICA 6.2%/MCARE 4.45%Image: Comp. Rate	Comp. Rate: FICA 6.2%/MCARE 4.45%					
SHANNON LORETTA / MCARE/FICAY4852201Comp. Rate: FICA 6.2%/MCARE 4.45%Y5972201SHAW JESSIE / MCARE/FICAY5972201Comp. Rate: FICA 6.2%/MCARE 4.45%Y1693201Comp. Rate: FICA 6.2%/MCARE 4.45%Y1693201SIMMONS CYNTHIA / MCARE/FICAY2,1523201	SEALS LOIS / MCARE/FICA	Y	143			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%YSPANSP	Comp. Rate: FICA 6.2%/MCARE 4.45%					
SHAW JESSIE / MCARE/FICAY5972201Comp. Rate: FICA 6.2%/MCARE 4.45%Y1693201SHORT IRENE / MCARE/FICAY1693201Comp. Rate: FICA 6.2%/MCARE 4.45%Y2,1523201	SHANNON LORETTA / MCARE/FICA	Y	485			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%Y1693201SHORT IRENE / MCARE/FICAY1693201Comp. Rate: FICA 6.2%/MCARE 4.45%Y2,1523201	Comp. Rate: FICA 6.2%/MCARE 4.45%					
SHORT IRENE / MCARE/FICAY1693201Comp. Rate: FICA 6.2%/MCARE 4.45%Y2,1523201SIMMONS CYNTHIA / MCARE/FICAY2,1523201	SHAW JESSIE / MCARE/FICA	Y	597			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%Y2,1523201SIMMONS CYNTHIA / MCARE/FICAY2,1523201	Comp. Rate: FICA 6.2%/MCARE 4.45%					
SIMMONS CYNTHIA / MCARE/FICA Y 2,152 3201	SHORT IRENE / MCARE/FICA	Y	169			3201
	Comp. Rate: FICA 6.2%/MCARE 4.45%					
	SIMMONS CYNTHIA / MCARE/FICA	Y	2,152			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%	Comp. Rate: FICA 6.2%/MCARE 4.45%					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
SMITH DORIS / MCARE/FICA	Y	369			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
SMITH GAYLE / MCARE/FICA	Y	571			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
SMITH ROBERT / MCARE/FICA	Y	223			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
SMITH SHEILA / MCARE/FICA	Y	141			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
SPIERS BILLY / MCARE/FICA	Y	354			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
SPIERS BILLY / MCARE/FICA	Y	383			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
SPRAGINS SHARON / MCARE/FICA	Y	422			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
SPRAGINS SHARON / MCARE/FICA	Y	310			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
STENNETT KATHY / MCARE/FICA	Y	426			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
STEVENS THOMAS / MCARE/FICA	Y	384			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%	V	004			2201
STOKES CARL / MCARE/FICA	Y	284			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%	v	471			2201
STUART EMMA / MCARE/FICA	Y	471			2201
Comp. Rate: FICA 6.2%/MCARE 4.45% TAYLOR LINDA / MCARE/FICA	Y	425			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%	1	425			5201
TAYLOR WILSON / MCARE/FICA	Y	554			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%	1	551			2201
TAYLOR WILSON / MCARE/FICA	Y	551			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
THOMAS BRENDA / MCARE/FICA	Y	734			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
THOMPSON JUDY / MCARE/FICA	Y	597			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
TRELOAR JAMES / MCARE/FICA	Y	413			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
TRELOAR JAMES / MCARE/FICA	Y	425			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
TURNAGE ROBERT / MCARE/FICA	Y	331			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
TURNAGE ROBERT / MCARE/FICA	Y	1,162			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
WADE CARRIE / MCARE/FICA	Y	448			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
WADE CARRIE / MCARE/FICA	Y	356			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
WADE JULIE / MCARE/FICA	Y	456			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					2201
WADE JULIE / MCARE/FICA	Y	1,554			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%	v				2201
WALLACE VICTORIA / MCARE/FICA	Y	95			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
WATKINS JOAN / MCARE/FICA	Y	734	June 30, 2012	June 30, 2013	3201
Comp. Rate: FICA 6.2%/MCARE 4.45%		751			5201
WEAVER LIESA / MCARE/FICA	Y	349			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%	1	517			2201
WHITE DANNIE / MCARE/FICA	Y	169			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%		109			5201
WHITE TERI / MCARE/FICA	Y	273			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
WILLIAMS PEGGY / MCARE/FICA	Y	700			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
WIMBERLY BETTY / MCARE/FICA	Y	1,836			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
WINTERS TONY / MCARE/FICA	Y	301			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
WOFFORD JACKIE / MCARE/FICA	Y	344			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
WROTEN MARY / MCARE/FICA	Y	253			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
ADJUSTMENT / MCARE/FICA		-1,044			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BALLENTINE RACHEL / MCARE/FICA		25			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BILBO MITTI / MCARE/FICA		46			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BOSWORTH VIVIAN / MCARE/FICA		153			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BROOME TERRIE / MCARE/FICA		46			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BUCKLEY ELIJAH / MCARE/FICA		445			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
BULLARD BEVERLY / MCARE/FICA		470			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
CANTU JOE / MCARE/FICA		32			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
CAWTHORN JERI / MCARE/FICA		235			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
CLARK NANCY / MCARE/FICA		28			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
COOK BEVERLY / MCARE/FICA		643			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
CRONIN THOMAS / MCARE/FICA		202			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
DAVIS BARBARA / MCARE/FICA		277			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%		10.5			2201
DAVIS VOLLEY / MCARE/FICA		425			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%		105			2001
DICKERSON AMANDA / MCARE/FICA		105			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					2201
DUVAL SHANE / MCARE/FICA		566			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%		100			2201
EVANS DARA / MCARE/FICA		439			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					

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TYPE OF FEE AND NAME OF VENDOR	Retired	(1) Actual Expenses EV Ending	(2) Estimated Expenses	(3) Requested for EV Ending	David Marrie
	w/ PERS	FY Ending June 30, 2011	FY Ending June 30, 2012	FY Ending June 30, 2013	Fund Num.
FLOWERS BERTHA / MCARE/FICA		304			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
FRANKLIN SHERRY / MCARE/FICA		69			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
GENTRY LAVERNE / MCARE/FICA		353			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
GILES DEBRA / MCARE/FICA		69			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
GREAUX LINDA / MCARE/FICA		1,377			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
GREEN GREGORY / MCARE/FICA		69			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
GRIGSBY KATHLEEN / MCARE/FICA		92			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
HANKINS JANET / MCARE/FICA		65			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
HARRIS JERRY / MCARE/FICA		24			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
HARRIS MARIE / MCARE/FICA		565			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%		1.1.42			2201
HARVEY MICHAEL / MCARE/FICA		1,143			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%		169			2201
HUNT ANNA / MCARE/FICA		468			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%		2 702			2201
JACKSON JENNIFER / MCARE/FICA		2,703			2201
Comp. Rate: FICA 6.2%/MCARE 4.45% JENKINS KATHLEEN / MCARE/FICA		115			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%		115			5201
JOHNS BRAD / MCARE/FICA		46			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%		40			5201
JOHNSON BRADLEY / MCARE/FICA		42			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%		12			2201
JOHNSON LARRY / MCARE/FICA		448			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					2201
KASTNER BARBARA / MCARE/FICA		3,833			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%		- ,			
KIRKLAND CARLA / MCARE/FICA		1,033			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
LANEY TERESA / MCARE/FICA		46			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
LATIKER TONY / MCARE/FICA		195			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
LAYTON PHYLLIS / MCARE/FICA		210			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
LEBOW JEANNE / MCARE/FICA		4,411			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%	1				
LEE DAVID / MCARE/FICA	1	153			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
LIDDELL TODD / MCARE/FICA	1	33			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
LINSON-HALL MARY / MCARE/FICA		261			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
	1				· · ·

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
LITTLE LENNIE / MCARE/FICA		307	,	,	3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
LOCKLEY JEANNIE / MCARE/FICA		29			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
LOPEZ RICHARD / MCARE/FICA		92			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
LOWE TWANTA / MCARE/FICA		910			3202
Comp. Rate: FICA 6.2%/MCARE 4.45%					
MCCALL MARY / MCARE/FICA		968			3202
Comp. Rate: FICA 6.2%/MCARE 4.45%					
MCCELLEIS NIKKI / MCARE/FICA		112			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
MCCLENDON DOROTHY / MCARE/FICA		2,158			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
MCFADDEN JENNY / MCARE/FICA		1,118			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
MCINTYRE CHAUNCI / MCARE/FICA		592			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
MCNEESE ROSE / MCARE/FICA		69			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%		505			2201
MICELI JAYE / MCARE/FICA		587			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					2201
MILNER EILEEN / MCARE/FICA		556			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%		102			2201
MILNER EILEEN / MCARE/FICA		103			3201
Comp. Rate: FICA 6.2%/MCARE 4.45% MIZE AMANDA / MCARE/FICA		204			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%		204			2201
MIZE CANDACE / MCARE/FICA		212			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%		212			2201
MIZE CANDACE / MCARE/FICA		186			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
MOFFETT REGINA / MCARE/FICA		46			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
MORROW VALERIE / MCARE/FICA		320			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
MORTON GAIL / MCARE/FICA		25			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
NETTLES CATHY / MCARE/FICA		1,147			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
NOBLES JERRY / MCARE/FICA		92			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
NORRIS MICHAEL / MCARE/FICA		1,330			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
ODOM-FLAGG FLORA / MCARE/FICA		218			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
OUSBY BARBARA / MCARE/FICA		69			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
PAIGE-KING CARISSA / MCARE/FICA		29			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
PALOMAREZ SANDRA / MCARE/FICA		1,342			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					

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PARTMAN JODIN', MCARDERA         46         2201           Comp. Rate: PEA 6229/MCME 44795         766         2201           PERTEX SUSAN / MCARE PECA         766         2201           Comp. Rate: PEA 6229/MCME 44795         25         2201           PERKINS PATRICIA / MCAREPICA         26         2201           Comp. Rate: PEA 6229/MCME 44795         26         2201           Comp. Rate: PEA 6229/MCME 44795         22         2201           Comp. Rate: PEA 629/MCME 44795         22         2201           Comp. Rate: PEA 629/MCME 44795         22         2201           Comp. Rate: PEA 629/MCME 44795         2201         2201           Comp. Rate: PEA 629/MCME 44795         2201         2201           Comp. Rate: PEA 629/MCME 44755         22	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
PATECK SUSAN /MCAREFICA7662201Comp. Rate: FICA 0.2580/CMR 4.45%262201PERKINS PATRICIA / MCAREFICA262201Comp. Rate: FICA 0.2580/CMR 4.45%7772201Comp. Rate: FICA 0.2580/CMR 4.45%7772201Comp. Rate: FICA 0.2580/CMR 4.45%7772201Comp. Rate: FICA 0.2580/CMR 4.45%7772201Comp. Rate: FICA 0.2580/CMR 4.45%7812201Comp. Rate: FICA 0.2580/CMR 4.45%7812201Comp. Rate: FICA 0.2580/CMR 4.45%7812201Comp. Rate: FICA 0.2580/CMR 4.45%7912201Comp. Rate: FICA 0.2580/CMR 4.45%7912201Comp. Rate: FICA 0.2580/CMR 4.45%7912202Comp. Rate: FICA 0.2580/CMR 4.45%7912201Comp. Rate: FICA 0.2580/CMR 4.45%7012201Comp. Rate: FICA 0.2580/CMR 4.45%7012201Comp. Rate: FICA 0.2580/CMR 4.45%7012201Comp. Rate: FICA 0.2580/CMR 4.45%7012201 <tr< td=""><td>PARHAM JODIE / MCARE/FICA</td><td></td><td>46</td><td></td><td></td><td>2201</td></tr<>	PARHAM JODIE / MCARE/FICA		46			2201
Comp. Rate: FICA A2940CARE 4.45%         2           PERKINS PATINGLA: MCARE/1645%         2         3201           Comp. Rate: FICA A.2940CARE 4.45%         2         3201           Comp. Rate: FICA A.2940CARE 4.45%         2         3201           PITTS SHEMICA: MCAREFICA         757         2201           Comp. Rate: FICA A.2940CARE 4.45%         2         2201           Comp. Rate: FICA A2940CARE 4.45%         230         2201           Comp. Rate: FICA A2940CARE 4.45%         230         2201           Comp. Rate: FICA A2940CARE 4.45%         230         2201           RINISON STEPHANIL / MCAREFICA         342         2201           Comp. Rate: FICA A2940CARE 4.45%         320         2201           Comp. Rate: FICA A2940CARE 4.45%	Comp. Rate: FICA 6.2%/MCARE 4.45%					
PIERINS FATURCIA/ MCAREPICA         20         201           Comp. Row: FICA 6.25%MCARE 4.45%         92         3201           Comp. Row: FICA 6.25%MCARE 4.45%         757         2201           Comp. Row: FICA 6.25%MCARE 4.45%         757         3202           Comp. Row: FICA 6.25%MCARE 4.45%         757         3202           Comp. Row: FICA 6.25%MCARE 4.45%         757         3202           SUBDERION THE A.55%         757         3202           SUBDERION THE A.5%         757         3202           Comp. Row: FICA 6.25%MCARE 4.45%         757         3201           Comp. Row: FICA 6.25%MCARE 4.45%         757         3201           Comp. Row: FICA 6.25%MCARE 4.45%         757         3201           Comp. Row: FICA 6.25%MCARE 4.45%	PATRICK SUSAN / MCARE/FICA		766			2201
Comp. Rate: FICA 6.29MACRAF.4.59%         92         3201           PFTFERS GARY./MCARE/FICA         92         3201           Comp. Rate: FICA 6.29MACRAF.4.59%         2201	Comp. Rate: FICA 6.2%/MCARE 4.45%					
PHETERS GARY / MCAREPICA         92         3201           Comp. Rate: FICA 6.256MCARE 4.45%         757         2001           Comp. Rate: FICA 6.256MCARE 4.45%         700         7001           REIN NOH / MCAREPICA         200         2001           Comp. Rate: FICA 6.256MCARE 4.45%         700         7001           ROBINSON STEPHANIR / MCAREPICA         302         2001           Comp. Rate: FICA 6.256MCARE 4.45%         700         7001           Comp. Rate: FICA 6.256MCARE 4.45%         701         3002           Comp. Rate: FICA 6.256MCARE 4.45%         701         3002           Comp. Rate: FICA 6.256MCARE 4.45%         701         3002           Comp. Rate: FICA 6.256MCARE 4.45%         701         2001           Comp. Rate: FICA 6.256MCARE 4.45%         702         2001           Comp. Rate: FICA 6.256MCARE 4.45%         701         2001           Comp. Rate: FICA 6.256MCARE 4.45%         701         2001           Comp. Rate: FICA 6.256MCARE 4.45%         701         2001           Comp. Rate: FIC	PERKINS PATRICIA / MCARE/FICA		26			2201
Comp. Rate: FICA 6.25%MCR&E 4.55%2201PITTS SHEMICA/ MCAREFICA2292201Comp. Rate: FICA 6.25%MCR&E 4.55%2202201Comp. Rate: FICA 6.25%MCR&E 4.55%2302201Comp. Rate: FICA 6.25%MCR&E 4.55%2302201Comp. Rate: FICA 6.25%MCR&E 4.55%22012201Comp. Rate: FICA 6.25%MCR&E 4.55%22012201SUNCLETON BARBARA, NORREFICA1322201SUNCLETON BARBARA, NORREFICA1322201Comp. Rate: FICA 6.25%MCR&E 4.55%22012201SUNCKLETON MCR&EFICA1322201Comp. Rate: FICA 6.25%MCR&E 4.55%22012201Comp. Rate: FICA 6.25%MCR&E 4.55%22012201Com	Comp. Rate: FICA 6.2%/MCARE 4.45%					
PHTES SHEMICA / MCAREFICA       757       2201         Comp. Rate: FICA 62%/MCARE 445%       249       2201         Comp. Rate: FICA 62%/MCARE 445%       230       2201         Comp. Rate: FICA 62%/MCARE 445%       230       2201         Comp. Rate: FICA 62%/MCARE 445%       30       2001         SCARDOR MCARE FICA       791       3202         Comp. Rate: FICA 62%/MCARE 445%       30       2001         SCARDOR MCARE FICA       103       2001         Comp. Rate: FICA 62%/MCARE 445%       30       2001         SCARDOR MCARE FICA       113       2001         Comp. Rate: FICA 62%/MCARE 445%       304       2001         SUBTELTON MCAREFICA       132       2001         Comp. Rate: FICA 62%/MCARE 445%       304       2001         SUBTELTON CARREFICA       132       2001         Comp. Rate: FICA 62%/MCARE 445%       304       2011         SUBTELTON CARREFICA       132       2011         Com	PETERS GARY / MCARE/FICA		92			3201
Comp. Rate: FICA 6.2%/ACARE 4.45%2492201Comp. Rate: FICA 6.2%/ACARE 4.45%2302201Comp. Rate: FICA 6.2%/ACARE 4.45%6102201Comp. Rate: FICA 6.2%/ACARE 4.45%6102201Comp. Rate: FICA 6.2%/ACARE 4.45%6102201Comp. Rate: FICA 6.2%/ACARE 4.45%6102201Comp. Rate: FICA 6.2%/ACARE 4.45%7913302Comp. Rate: FICA 6.2%/ACARE 4.45%7913302Comp. Rate: FICA 6.2%/ACARE 4.45%7912302Comp. Rate: FICA 6.2%/ACARE 4.45%7912302Comp. Rate: FICA 6.2%/ACARE 4.45%7912302SCHOLTES TINA / MCAREFICA11322201Comp. Rate: FICA 6.2%/ACARE 4.45%7012201Comp. Rate: FICA 6.2%/ACARE 4.45%7022201Comp. Rate: FICA 6.2%/ACARE 4.45%7072301Comp. Rate: FICA 6.2%/ACARE 4.45%7012201Comp. Rate: FICA 6.2%/ACARE 4.45%7022201 <td>Comp. Rate: FICA 6.2%/MCARE 4.45%</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Comp. Rate: FICA 6.2%/MCARE 4.45%					
RANKIN THERAMY MCAREFICA       249       2201         Comp. Rate: FICA 62%MCARE 4.45%       230       2201         REIN JOHN/ MCAREFICA       230       2201         Comp. Rate: FICA 62%MCARE 4.45%       610       2201         Comp. Rate: FICA 62%MCARE 4.45%       610       2201         Comp. Rate: FICA 62%MCARE 4.45%       610       2201         Comp. Rate: FICA 62%MCARE 4.45%       701       3202         SCHOLTES TINA / MCAREFICA       209       2201         Comp. Rate: FICA 62%MCARE 4.45%       701       2201         SINGLETON BARBARA / MCAREFICA       132       2201         Comp. Rate: FICA 62%MCARE 4.45%       71       3201         SUNCHERON / MCAREFICA       132       2201         Comp. Rate: FICA 62%MCARE 4.45%       71       3201         SUTH CATHY / MCAREFICA       132       2201         Comp. Rate: FICA 62%MCARE 4.45%       71       3201         Comp. Rate: FICA 62%MCARE 4.45%       71       3201         STRICKCLAND KAY / MCAREFICA       122       3201 <td>PITTS SHEMICA / MCARE/FICA</td> <td></td> <td>757</td> <td></td> <td></td> <td>2201</td>	PITTS SHEMICA / MCARE/FICA		757			2201
Comp. Rue: FICA 62%MCARE 445%         230         2201           Comp. Rue: FICA 62%MCARE 445%         230         2201           RUINSON STEPHARE/ MCARE 445%         610         2201           Comp. Rue: FICA 62%MCARE 445%         342         3202           SCARUBCOUGH ANCELLA NCAREFICA         209         2201           Comp. Rue: FICA 62%MCARE 445%         342         2201           SINGLETON BARBARA MCAREFICA         133         2201           Comp. Rue: FICA 62%MCARE 445%         342         2201           SUTH CATHY / MCAREFICA         132         2201           Comp. Rue: FICA 62%MCARE 445%         3504         2201           SUTH CATHY / MCAREFICA         3504         2201           Comp. Rue: FICA 62%MCARE 445%         3504         2201	Comp. Rate: FICA 6.2%/MCARE 4.45%					
REIN JOHN / MCAREFICA2302201Comp. Rot: PICA 6.2% MCARE 4.45%6102201Comp. Rot: PICA 6.2% MCARE 4.45%3422201Comp. Rot: PICA 6.2% MCARE 4.45%3422201Comp. Rot: PICA 6.2% MCARE 4.45%3422201Comp. Rot: PICA 6.2% MCARE 4.45%3422201SCARDROUGH ANCRELA / MCAREFICA7913202Comp. Rot: PICA 6.2% MCARE 4.45%2092201Comp. Rot: PICA 6.2% MCARE 4.45%2092201Comp. Rot: PICA 6.2% MCARE 4.45%322201Comp. Rot: PICA 6.2% MCARE 4.45%3202201Comp. Rot: PICA 6.2% MCARE 4.45%32042201Comp. Rot: PICA 6.2% MCARE 4.45%32013201Comp. Rot:	RANKIN TIFFANY / MCARE/FICA		249			2201
Comp. Rate: FICA 6.2%MCARE 4.45%6102201Comp. Rate: FICA 6.2%MCARE 4.45%3422201Comp. Rate: FICA 6.2%MCARE 4.45%3422201Comp. Rate: FICA 6.2%MCARE 4.45%3422201Comp. Rate: FICA 6.2%MCARE 4.45%2092201Comp. Rate: FICA 6.2%MCARE 4.45%20012001Comp. Rate: FICA 6.2%MCARE 4.45%20012001	Comp. Rate: FICA 6.2%/MCARE 4.45%					
ROBINSON STEPHANIE / MCARE/FICA6102201Comp. Rat: FICA 6.2%MCARE 4.45%3422201Comp. Rat: FICA 6.2%MCARE 4.45%32023202Comp. Rat: FICA 6.2%MCARE 4.45%32023202Comp. Rat: FICA 6.2%MCARE 4.45%32033202SCARBOROUGH ANGELA / MCARE/FICA2092201Comp. Rat: FICA 6.2%MCARE 4.45%32033202SCHOLTES TINA / MCARE/FICA1432201Comp. Rat: FICA 6.2%MCARE 4.45%32033203Comp. Rat: FICA 6.2%MCARE 4.45%32033203Comp. Rat: FICA 6.2%MCARE 4.45%32033203Comp. Rat: FICA 6.2%MCARE 4.45%32043204Comp. Rat: FIC	REIN JOHN / MCARE/FICA		230			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%3422201RUSSELL STEVEN/ MCAREFICA3422201Comp. Rate: FICA 6.2%/MCARE 4.45%3202Comp. Rate: FICA 6.2%/MCARE 4.45%209SCHOLTES TINA / MCAREFICA209Comp. Rate: FICA 6.2%/MCARE 4.45%201Comp. Rate: FICA 6.2%/MCARE 4.45%201SULLIVAN IAMES / MCAREFICA204Comp. Rate: FICA 6.2%/MCARE 4.45%201Comp. Rate	Comp. Rate: FICA 6.2%/MCARE 4.45%					
RUSSELL STEVEN / MCAREFICA       342       201         Comp. Rate: FICA 6.2% MCARE 4.45%       3201         Comp. Rate: FICA 6.2% MCARE 4.45%       209       3202         Comp. Rate: FICA 6.2% MCARE 4.45%       209       3202         SCHOLTES TINA / MCAREFICA       209       2201         Comp. Rate: FICA 6.2% MCARE 4.45%       201       201         Comp. Rate: FICA 6.2% MCARE 4.45%       201       201         Comp. Rate: FICA 6.2% MCARE 4.45%       2201       201         Comp. Rate: FICA 6.2% MCARE 4.45%       201       201         Comp. Rate: FICA 6.2% MCARE 4.45%       32       201         SUSTRUK CAMERON (MCAREFICA       132       201         SULLIVAN CAREFICA       3,504       201         Comp. Rate: FICA 6.2% MCARE 4.45%       3,504       201         STRUCKLAND KAY / MCAREFICA       122       3201         Comp. Rate: FICA 6.2% MCARE 4.45%       3201       201         Comp. Rate: FICA 6.2% MCARE 4.45%       3201       3201         SULLIVAN LZABETH / MCAREFICA       15<	ROBINSON STEPHANIE / MCARE/FICA		610			2201
Comp. Rate: FICA 6.2%MCARE 4.45%         79         3202           SCARBORDUGH ANGELA: MCARE/14.5%         791         3202           SCHOLTES TINA / MCARE/FICA         209         2201           Comp. Rate: FICA 6.2%MCARE 4.45%         201         201           Comp. Rate: FICA 6.2%MCARE 4.45%         201         201           Comp. Rate: FICA 6.2%MCARE 4.45%         132         201           SULLIANS TAMMY / MCAREFICA         3.504         201           Comp. Rate: FICA 6.2%MCARE 4.45%         132         201           STRICKLAND KAY / MCAREFICA         3.504         201           Comp. Rate: FICA 6.2%MCARE 4.45%         132         201           STRICKLAND KAY / MCAREFICA         122         301           Comp. Rate: FICA 6.2%MCARE 4.45%         15         201           SULLIVAN LIZABETH / MCAREFICA <t< td=""><td>Comp. Rate: FICA 6.2%/MCARE 4.45%</td><td></td><td></td><td></td><td></td><td></td></t<>	Comp. Rate: FICA 6.2%/MCARE 4.45%					
SCARDOROUGH ANGELA / MCAREFICA       791       3202         Comp. Rate: FICA 6.2%MCARE 4.45%       209       2201         SCHOLTES TINA / MCAREFICA       209       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       2201       2201         SINCLETON BARBARA / MCAREFICA       143       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       32       2201         SISTRUNK CAMERON / MCAREFICA       132       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       32       2201         SUDUTH CATHY / MCAREFICA       132       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       3.504       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       3201       3201         Comp. Rate	RUSSELL STEVEN / MCARE/FICA		342			2201
Comp. Rate: FICA 6.2%MCARE 4.45%         209         2201           Comp. Rate: FICA 6.2%MCARE 4.45%         209         2201           Comp. Rate: FICA 6.2%MCARE 4.45%         201         201           Comp. Rate: FICA 6.2%MCARE 4.45%         201         201           SINGLETON BARBARA / MCARE/FICA         143         2201           Comp. Rate: FICA 6.2%MCARE 4.45%         32         201           SINGLETON FARBARA / MCARE/FICA         132         201           Comp. Rate: FICA 6.2%MCARE 4.45%         32         201           SOUTH CATHY / MCARE/FICA         132         201           Comp. Rate: FICA 6.2%MCARE 4.45%         3504         201           STRICKLAND KAY / MCARE/FICA         3,504         201           Comp. Rate: FICA 6.2%MCARE 4.45%         3201         201           Comp. Rate: FICA 6.2%MCARE 4.45%         3201         3201           Comp. Rate: FICA 6.2%MCARE 4.45%         3201         3201           Comp. Rate: FICA 6.2%MCARE 4.45%         3201         3201           STRICKLAND KAY / MCARE/FICA         132         2201           Comp. Rate: FICA 6.2%MCARE 4.45%         3201         3201           SULLIVAN ELIZABETH / MCARE/FICA         15         2201           Comp. Rate: FICA 6.2%MCARE 4.45% </td <td>Comp. Rate: FICA 6.2%/MCARE 4.45%</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Comp. Rate: FICA 6.2%/MCARE 4.45%					
SCHOLTES TINA / MCARE/FICA       209       201         Comp. Rate: FICA 6.2%MCARE 4.45%       143       201         SINGLETON BARBARA / MCARE/FICA       143       201         Comp. Rate: FICA 6.2%MCARE 4.45%       152       201         SISTRUNK CMMERON / MCARE/FICA       132       201         Comp. Rate: FICA 6.2%MCARE 4.45%       132       201         SOUTH CATHY / MCARE/FICA       132       201         Comp. Rate: FICA 6.2%MCARE 4.45%       3.504       201         WILLIAMS TAMMY / MCARE/FICA       3.504       201         Comp. Rate: FICA 6.2%MCARE 4.45%       3.504       201         STRICKLAND KAY / MCARE/FICA       3.504       201         Comp. Rate: FICA 6.2%MCARE 4.45%       3.504       201         STRICKLAND KAY / MCARE/FICA       3.504       201         Comp. Rate: FICA 6.2%MCARE 4.45%       3201       3201         SULLIVAN ELIZABETH / MCARE/FICA       15       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       3201       3201         Comp. Rate: FICA 6.2%MCARE 4.45%<	SCARBOROUGH ANGELA / MCARE/FICA		791			3202
Comp. Rate:         FICA 6.2%/MCARE 4.45%         2201           SINGLETON BARBARA / MCAREFICA         143         2201           Comp. Rate:         FICA 6.2%/MCARE 4.45%         2201           SISTRUK CAMERON / MCAREFICA         132         2201           comp. Rate:         FICA 6.2%/MCARE 4.45%         2201           SOUTH CATHY / MCAREFICA         132         2201           comp. Rate:         FICA 6.2%/MCARE 4.45%         2201           STRICKLAND KAY / MCAREFICA         3,504         2201           Comp. Rate:         FICA 6.2%/MCARE 4.45%         2201           STRICKLAND KAY / MCAREFICA         77         3201           Comp. Rate:         FICA 6.2%/MCARE 4.45%         2201           STRICKLAND KAY / MCAREFICA         122         3201           Comp. Rate:         FICA 6.2%/MCARE 4.45%         2201           SULLIVAN IAMES / MCAREFICA         224         2201           Comp. Rate:         FICA 6.2%/MCARE 4.45%         2201           Comp. Rate:         FICA 6.2%/MCARE 4.45%         2201	*					
SINGLETON BARBARA / MCARE/FICA1432201Comp. Rate: FICA 6.2%MCARE 4.45%1322201SISTRUNK CAMERON / MCARE/FICA1322201Comp. Rate: FICA 6.2%MCARE 4.45%1322201SOUTH CATHY / MCARE/FICA1322201Comp. Rate: FICA 6.2%MCARE 4.45%3.5042201Comp. Rate: FICA 6.2%MCARE 4.45%773201Comp. Rate: FICA 6.2%MCARE 4.45%1223201Comp. Rate: FICA 6.2%MCARE 4.45%1223201Comp. Rate: FICA 6.2%MCARE 4.45%152201Comp. Rate: FICA 6.2%MCARE 4.45%152201Comp. Rate: FICA 6.2%MCARE 4.45%152201Comp. Rate: FICA 6.2%MCARE 4.45%693201Comp. Rate: FICA 6.2%MCARE 4.45%692201Comp. Rate: FICA 6.2%MCARE 4.45%602201Comp. Rate: FICA 6.2%MCARE 4.45%6002201Comp. Rate: FICA 6.2%MCARE 4.45%6002201Comp. Rate: FICA 6.2%MCARE 4.45%6002201Comp. Rate: FICA 6.2%MCARE 4.45%6002201Comp. Rate: FICA 6.2%MCARE 4.45%7122201Comp. Rate: FICA 6.2%MCARE 4.45%7122201Comp. Rate: FICA 6.2%MCARE 4.45%7122201Comp. Rate: FICA 6.2%MCARE 4.45%7122201Comp. Rate: FIC			209			2201
Comp. Rate: FICA 6.2%MCARE 4.45%1322201SISTRUNK CAMERON / MCARE/FICA1322201Comp. Rate: FICA 6.2%MCARE 4.45%1322201Comp. Rate: FICA 6.2%MCARE 4.45%3.5042201Comp. Rate: FICA 6.2%MCARE 4.45%713201Comp. Rate: FICA 6.2%MCARE 4.45%723201Comp. Rate: FICA 6.2%MCARE 4.45%74224SULLIVAN IAMES / MCARE/FICA693201Comp. Rate: FICA 6.2%MCARE 4.45%712201Comp. Rate: FICA 6.2%MCARE 4.45%7122201Comp. Rate:						
SISTRUNK CAMERON / MCARE/FICA       132       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       132       2201         SOUTH CATHY / MCARE/FICA       132       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       132       2201         WILLIAMS TAMMY / MCARE/FICA       3,504       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       2201       201         STRICKLAND KAY / MCARE/FICA       3,504       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       2201       201         Comp. Rate: FICA 6.2%/MCARE 4.45%       77       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       122       3201         SULLIVAN ELIZABETH / MCARE/FICA       115       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       122       3201         Comp.			143			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%       132       2201         SOUTH CATHY / MCARE/FICA       132       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       3,504       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       3,504       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       3,504       2201         STRICKLAND KAY / MCARE/FICA       77       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       77       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       77       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       122       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       122       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       122       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       15       2201         SULLIVAN LIZABETH / MCARE/FICA       15       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       15       2201         SULLIVAN JAMES / MCARE/FICA       69       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       69       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       69       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       600       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       712       2201         THOMPSON			100			
SOUTH CATHY / MCARE/FICA       132       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       3.504       2201         WILLIAMS TAMMY / MCARE/FICA       3.504       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       2201       2201         STRICKLAND KAY / MCARE/FICA       2201       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       2201       2201         STRICKLAND KAY / MCARE/FICA       77       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       122       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       122       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       122       3201         SULLIVAN ELIZABETH / MCARE/FICA       122       3201         Comp. Rate: FICA 6.2%/MCARE 4.45%       15       2201         SULLIVAN IAMES / MCARE/FICA       224       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       15       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       16       2201         Comp. Rate: FICA 6			132			2201
Comp. Rate: FICA 6.2%MCARE 4.45%       3,504       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       2201         STRICKLAND KAY / MCARE/FICA       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       2201         STRICKLAND KAY / MCARE/FICA       77       3201         Comp. Rate: FICA 6.2%MCARE 4.45%       122       3201         STRICKLAND KAY / MCARE/FICA       122       3201         Comp. Rate: FICA 6.2%MCARE 4.45%       122       3201         STYRON RONALD / MCARE/FICA       122       3201         Comp. Rate: FICA 6.2%MCARE 4.45%       122       3201         SULLIVAN LIZABETH / MCARE/FICA       15       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       69       3201         Comp. Rate: FICA 6.2%MCARE 4.45%       600       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       600       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       71       201         THOMPSON KEITH / MCARE/FICA       600       2201         Comp. Rate: FICA 6.2%MCARE 4.45%       712       2201      <	*		122			2201
WILLIAMS TAMMY /MCARE/FICA3,5042201Comp. Rate: FICA 6.2%/MCARE 4.45%201STRICKLAND KAY / MCARE/FICA201Comp. Rate: FICA 6.2%/MCARE 4.45%77STRICKLAND KAY / MCARE/FICA77Comp. Rate: FICA 6.2%/MCARE 4.45%3201Comp. Rate: FICA 6.2%/MCARE 4.45%122STYRON RONALD / MCARE/FICA15Comp. Rate: FICA 6.2%/MCARE 4.45%2201Comp. Rate: FICA 6.2%/MCARE 4.45%2201Com			132			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%       2201         STRICKLAND KAY / MCARE/FICA       2201         Comp. Rate: FICA 6.2%/MCARE 4.45%       77         STRICKLAND KAY / MCARE/FICA       122         Comp. Rate: FICA 6.2%/MCARE 4.45%       122         SULLIVAN RONALD / MCARE/FICA       15         SULLIVAN ELIZABETH / MCARE/FICA       15         SULLIVAN JAMES / MCARE 4.45%       224         SULLIVAN JAMES / MCARE 4.45%       224         SULLIVAN JAMES / MCARE/FICA       69         Comp. Rate: FICA 6.2%/MCARE 4.45%       69         TAYLOR JUANYCE / MCARE/FICA       69         Comp. Rate: FICA 6.2%/MCARE 4.45%       224         THOMPSON KEITH / MCARE/FICA       69         Comp. Rate: FICA 6.2%/MCARE 4.45%       2201			2 504			2201
STRICKLAND KAY / MCARE/FICA2201Comp. Rate: FICA 6.2%/MCARE 4.45%773201STRICKLAND KAY / MCARE/FICA773201Comp. Rate: FICA 6.2%/MCARE 4.45%1223201STYRON RONALD / MCARE/FICA1223201Comp. Rate: FICA 6.2%/MCARE 4.45%1223201SULLIVAN LELIZABETH / MCARE/FICA152201Comp. Rate: FICA 6.2%/MCARE 4.45%2242201SULLIVAN LAMES / MCARE/FICA2242201Comp. Rate: FICA 6.2%/MCARE 4.45%693201TAYLOR JUANYCE / MCARE/FICA693201Comp. Rate: FICA 6.2%/MCARE 4.45%693201THOMPSON KEITH / MCARE/FICA6002201Comp. Rate: FICA 6.2%/MCARE 4.45%6002201THOMPSON KEITH / MCARE/FICA6002201Comp. Rate: FICA 6.2%/MCARE 4.45%712201THOMPSON KEVIN / MCARE/FICA6002201Comp. Rate: FICA 6.2%/MCARE 4.45%712201THOMPSON KEVIN / MCARE/FICA712201Comp. Rate: FICA 6.2%/MCARE 4.45%712201Comp. Rate: FICA 6.2%/MCARE 4.45%712201THOMPSON KEVIN / MCARE/FICA712201Comp. Rate: FICA 6.2%/MCARE 4.45%712201Comp. Rate: FICA 6.2%/MCARE 4.45%712201 <t< td=""><td></td><td></td><td>5,504</td><td></td><td></td><td>2201</td></t<>			5,504			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%773201STRICKLAND KAY / MCARE/FICA773201Comp. Rate: FICA 6.2%/MCARE 4.45%1223201STYRON RONALD / MCARE/FICA1223201Comp. Rate: FICA 6.2%/MCARE 4.45%152201SULLIVAN ELIZABETH / MCARE/FICA152201Comp. Rate: FICA 6.2%/MCARE 4.45%2242201Comp. Rate: FICA 6.2%/MCARE 4.45%2242201Comp. Rate: FICA 6.2%/MCARE 4.45%2242201Comp. Rate: FICA 6.2%/MCARE 4.45%693201Comp. Rate: FICA 6.2%/MCARE 4.45%201201Comp. Rate: FICA 6.2%/MCARE 4.45%7122201Comp. Rate: FICA 6.2%/MCARE 4.45%7122201Comp. Rate: FICA 6.2%/MCARE 4.45%7122201Comp. Rate: FICA 6.2%/MCARE 4.45%902201Comp. Rate: FICA 6.2%/MCARE 4.45%902201Comp. Rate: FICA 6.2%/MCARE 4.45%902201	*					2201
STRICKLAND KAY / MCARE/FICA773201Comp. Rate: FICA 6.2%/MCARE 4.45%1223201STYRON RONALD / MCARE/FICA1223201Comp. Rate: FICA 6.2%/MCARE 4.45%152201SULLIVAN ELIZABETH / MCARE/FICA152201Comp. Rate: FICA 6.2%/MCARE 4.45%2242201Comp. Rate: FICA 6.2%/MCARE 4.45%693201Comp. Rate: FICA 6.2%/MCARE 4.45%693201Comp. Rate: FICA 6.2%/MCARE 4.45%693201TAYLOR JUANYCE / MCARE/FICA693201Comp. Rate: FICA 6.2%/MCARE 4.45%6002201Comp. Rate: FICA 6.2%/MCARE 4.45%6002201Comp. Rate: FICA 6.2%/MCARE 4.45%6002201Comp. Rate: FICA 6.2%/MCARE 4.45%22012201Comp. Rate: FICA 6.2%/MCARE 4.45%7122201Comp. Rate: FICA 6.2%/MCARE 4.45%902201Comp. Rate: FICA 6.2%/MCARE 4.45%7122201Comp. Rate: FICA 6.2%/MCARE 4.45%7122201Comp. Rate: FICA 6.2%/MCARE 4.45%712712Comp. R						2201
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STYRON RONALD / MCARE/FICA1223201Comp. Rate: FICA 6.2%/MCARE 4.45%152201SULLIVAN ELIZABETH / MCARE/FICA152201Comp. Rate: FICA 6.2%/MCARE 4.45%2242201SULLIVAN JAMES / MCARE/FICA2242201Comp. Rate: FICA 6.2%/MCARE 4.45%693201TAYLOR JUANYCE / MCARE/FICA693201Comp. Rate: FICA 6.2%/MCARE 4.45%692201THOMPSON KEITH / MCARE/FICA6002201Comp. Rate: FICA 6.2%/MCARE 4.45%7122201Comp. Rate: FICA 6.2%/MCARE 4.45%902201						5201
Comp. Rate: FICA 6.2%/MCARE 4.45%152201SULLIVAN ELIZABETH / MCARE/FICA152201Comp. Rate: FICA 6.2%/MCARE 4.45%2242201SULLIVAN JAMES / MCARE/FICA2242201Comp. Rate: FICA 6.2%/MCARE 4.45%693201Comp. Rate: FICA 6.2%/MCARE 4.45%692201Comp. Rate: FICA 6.2%/MCARE 4.45%6002201Comp. Rate: FICA 6.2%/MCARE 4.45%6002201Comp. Rate: FICA 6.2%/MCARE 4.45%6002201Comp. Rate: FICA 6.2%/MCARE 4.45%7122201Comp. Rate: FICA 6.2%/MCARE 4.45%902201Comp. Rate: FICA 6.2%/MCARE 4.45%902201	*		122			3201
SULLIVAN ELIZABETH / MCARE/FICA152201Comp. Rate: FICA 6.2%/MCARE 4.45%2242201SULLIVAN JAMES / MCARE/FICA2242201Comp. Rate: FICA 6.2%/MCARE 4.45%693201TAYLOR JUANYCE / MCARE/FICA6002201Comp. Rate: FICA 6.2%/MCARE 4.45%6002201THOMPSON KEITH / MCARE/FICA6002201Comp. Rate: FICA 6.2%/MCARE 4.45%6002201Comp. Rate: FICA 6.2%/MCARE 4.45%6002201Comp. Rate: FICA 6.2%/MCARE 4.45%7122201Comp. Rate: FICA 6.2%/MCARE 4.45%7122201Comp. Rate: FICA 6.2%/MCARE 4.45%7122201Comp. Rate: FICA 6.2%/MCARE 4.45%902201						
Comp. Rate: FICA 6.2%/MCARE 4.45%Image: FICA 6.2%/MCARE 4.45	*		15			2201
SULLIVAN JAMES / MCARE/FICA2242201Comp. Rate: FICA 6.2%/MCARE 4.45%693201TAYLOR JUANYCE / MCARE/FICA693201Comp. Rate: FICA 6.2%/MCARE 4.45%6002201Comp. Rate: FICA 6.2%/MCARE 4.45%6002201Comp. Rate: FICA 6.2%/MCARE 4.45%6002201Comp. Rate: FICA 6.2%/MCARE 4.45%201201Comp. Rate: FICA 6.2%/MCARE 4.45%201201Comp. Rate: FICA 6.2%/MCARE 4.45%7122201Comp. Rate: FICA 6.2%/MCARE 4.45%902201Comp. Rate: FICA 6.2%/MCARE 4.45%902201						
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THOMPSON KEITH / MCARE/FICA6002201Comp. Rate: FICA 6.2%/MCARE 4.45%4952201THOMPSON KEVIN / MCARE/FICA4952201Comp. Rate: FICA 6.2%/MCARE 4.45%7122201Comp. Rate: FICA 6.2%/MCARE 4.45%7122201Comp. Rate: FICA 6.2%/MCARE 4.45%902201Comp. Rate: FICA 6.2%/MCARE 4.45%902201	TAYLOR JUANYCE / MCARE/FICA		69			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%Image: FICA 6.2%/MCARE 4.45	Comp. Rate: FICA 6.2%/MCARE 4.45%					
THOMPSON KEVIN / MCARE/FICA4952201Comp. Rate: FICA 6.2%/MCARE 4.45%7122201TOBIAS PHILIP / MCARE/FICA7122201Comp. Rate: FICA 6.2%/MCARE 4.45%902201Comp. Rate: FICA 6.2%/MCARE 4.45%902201	THOMPSON KEITH / MCARE/FICA		600			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%1TOBIAS PHILIP / MCARE/FICA712Comp. Rate: FICA 6.2%/MCARE 4.45%90TYNES REBECCA / MCARE/FICA90Comp. Rate: FICA 6.2%/MCARE 4.45%90	Comp. Rate: FICA 6.2%/MCARE 4.45%					
TOBIAS PHILIP / MCARE/FICA7122201Comp. Rate: FICA 6.2%/MCARE 4.45%902201TYNES REBECCA / MCARE/FICA902201Comp. Rate: FICA 6.2%/MCARE 4.45%902201	THOMPSON KEVIN / MCARE/FICA		495			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%902201TYNES REBECCA / MCARE/FICA902201Comp. Rate: FICA 6.2%/MCARE 4.45%90201	Comp. Rate: FICA 6.2%/MCARE 4.45%					
TYNES REBECCA / MCARE/FICA     90     2201       Comp. Rate: FICA 6.2%/MCARE 4.45%     90     201	TOBIAS PHILIP / MCARE/FICA		712			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%	Comp. Rate: FICA 6.2%/MCARE 4.45%					
	TYNES REBECCA / MCARE/FICA		90			2201
WARREN TECOMPSHA / MCARE/FICA 235 2201	Comp. Rate: FICA 6.2%/MCARE 4.45%					
	WARREN TECOMPSHA / MCARE/FICA		235			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%	Comp. Rate: FICA 6.2%/MCARE 4.45%					

#### Department of Education - General Education

Name of Agency

Name of Agency	,				
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
WILLIAMS MAURICE / MCARE/FICA		450			2201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
WILSON MARY / MCARE/FICA		832			3202
Comp. Rate: FICA 6.2%/MCARE 4.45%					
YARBOROUGH DAVID / MCARE/FICA		92			3201
Comp. Rate: FICA 6.2%/MCARE 4.45%					
TOTAL 61683 Contract Worker - SPAHRS Matching Amount		117,284	450,000	450,000	
61687 Contract Worker - SPAHRS Refunds of Deductions					
61687 Contract Worker - SPAHRS / REFUND			2,000	2,000	2201
Comp. Rate:					
61687 Contract Worker-SPAHRS Refunds of Dedu / Refund			1,000	1,000	3201
Comp. Rate:					
BAILEY ESSIE / REFUND	Y	406			2201
Comp. Rate: 406/TASK					
GARNER JOHN / REFUND	Y	1,411			2201
Comp. Rate: 1411/TASK					
GREAUX LINDA / REFUND		128			3201
Comp. Rate: 128/TASK					
TOTAL 61687 Contract Worker - SPAHRS Refunds of Deductions		1,945	3,000		
61690 Other Fees & Services					
61690 Other Fees & Services			10,000,000	15,500,000	2201
Comp. Rate:					
61690 Other Fees & Services			5,067,164	5,067,164	3201
Comp. Rate:					
61690 Other Fees & Services			5,000,000	5,000,000	3202
Comp. Rate:					
61690 Other Fees & Services			1,000,000	1,000,000	4201
Comp. Rate:					
61690 Other Fees & Services			1,000,000	1,000,000	3203
Comp. Rate:			1 000 000	1 000 000	2212
61690 Other Fees & Services			1,000,000	1,000,000	3213
<i>Comp. Rate:</i> DANIELS LESLIE L / CONSERVATOR	Y	54,400			2201
Comp. Rate: 54400/TASK	1	54,400			2201
GILREATH GEORGE ROBERT / CONSERVATOR	Y	170,000			2201
Comp. Rate: 170000/TASK	1	170,000			2201
KING ROBERT E / CONSERVATOR	Y	54,400			2201
Comp. Rate: 54400/TASK		- ,			_
MALONE JAMES / CONSERVATOR	Y	170,000			2201
Comp. Rate: 170000/TASK					
STREBECK ROBERT / CONSERVATOR	Y	170,000			2201
Comp. Rate: 170000/TASK					
SWAN GLENN A / CONSERVATOR	Y	170,000			2201
Comp. Rate: 170000/TASK					
VINSON MICHAEL B / CONSERVATOR	Y	170,000			2201
Comp. Rate: 170000/TASK					
WALLIN PATSY / TRAINING	Y	1,214			3213
Comp. Rate: 1214/TASK					
ACT / ACT DATA		2,200			2201
Comp. Rate: 2200/TASK					

Department of Education - General Education

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
ALLIED WASTE SERVICES / WASTE SERVICES		5,100			2201
Comp. Rate: 5100/TASK AREGOOD TECHNOLOGIES / COPIER SERVICES		99			2201
Comp. Rate: 95/TASK ASHCRAFT PATRICIA R / COMMON CORE TRAINING Comp. Rate: 10000/TASK		10,000			2201
BEAM JOHN C / TRAINING Comp. Rate: 5000/TASK		5,000			2201
BERRY DIONA / CONSULTANT Comp. Rate: 14000/TASK		14,300			2201
BRADFORD ANITA DIANE / COMMON CORE CONSULTANT Comp. Rate: 30000/TASK		30,000			2201
BROOKHAVEN MUSIC AND / MUSIC Comp. Rate: 120/ITEM		120			2201
CAMERON DONALD W / TRAINING Comp. Rate: 3000/TASK		3,000			2201
CGJ ENTERPRISES INC / FIRE EXTINGUISHER INSPECT Comp. Rate: 650/TASK		650			2201
CHILDREN'S PROGRESS / K3 ASSESSMENT Comp. Rate: 500000/TASK		500,000			2201
CIBER INC / TECHNOLOGY CONSULTANT Comp. Rate: 124557/TASK		124,557			2201
CONNECTIONS ACADEMY LLC / VIRTUAL SCHOOLS Comp. Rate: 584500/TASK		584,500			2201
CREATING SUCCESSFUL SOLUTIONS / ASSESSMENT CONSULTANT Comp. Rate: 40000/TASK		40,000			2201
DAVIS BARBARA NELL / MSA RES ED PARENT Comp. Rate: 10/HR		1,250			2201
DRAMATISTS PLAY SERVICE INC / PLAY ROYALTIES Comp. Rate: 225/TASK		225			2201
EBERT OLGA / PRE K3 ASSESS CONSULTANT Comp. Rate: 2400/TASK		2,400			2201
ELECTRONIC CONTROL INC / FIRE ALARM INSPECTIONS Comp. Rate: 1195/TASK		1,195			2201
EMPLOYERS DRUG PROGRAM MANAG / DRUG TESTING Comp. Rate: 10000/TASK		10,000			2201
FIRST INTERMED/MEA CARES / EMPLOYEE ASSISTANCE PRG Comp. Rate: 11592/TASK		11,592			2201
GOFF INC / CONTRACTUAL SERVICES Comp. Rate: 7100/TASK		7,100			2201
GOSS DONNA COLLEEN / TRAINING Comp. Rate: 15000/TASK		15,000			2201
GRAHAM FLOYD R / CONSULTANT Comp. Rate: 3400/TASK		3,400			2201
GRANT WIGGINS & ASSOCIATES / FILE CONVERSION Comp. Rate: 5000/TASK		5,000			2201
GREENVILLE PUBLIC SCHOOLS / REIMBURSE CONSERVATOR Comp. Rate: 8370/TASK		-8,370			2201
GULF OFFICE SYSTEMS INC / MOVING SERVICES Comp. Rate: 3500/TASK		3,500			2201
HESTER SANDRA DELL / CONSULTANT Comp. Rate: 320/TASK		320			2201

Department of Education - General Education

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
INLINE CONNECTIONS / HARDWARE MAINTENANCE		16,918			2201
Comp. Rate: 16918/TASK					
INTERNATL FIRE PROTECTION INC / FIRE SPRINKLER INSPECT		910			2201
Comp. Rate: 910/TASK					
JACKSON BUSINESS SYSTEMS / MAINTENANCE		169			2201
Comp. Rate: 169/TASK					
K & I SERVICES / MSA HOUSEKEEPING		32,268			2201
Comp. Rate: 32268/TASK					
KOSSEN EQUIPMENT INC / GENERATOR MAINTENANCE		1,168			2201
Comp. Rate: 1168/TASK					
LEWIS MARCUS R / EDITING		500			2201
Comp. Rate: 500/TASK					
LOVE OSCAR / CONSERVATOR		170,000			2201
Comp. Rate: 170000/TASK					
MAGNOLIA CLIPPING SERVICE / CLIPPING SERVICE		324			2201
Comp. Rate: 324/TASK		10.000			
MARTIN LYNDA A / TRAINING		10,000			2201
Comp. Rate: 10000/TASK		8 500			2201
MATTIE C STEWART FOUNDATION / CHOICE BUS		8,500			2201
<i>Comp. Rate: 8500/TASK</i> MS STATE UNIV / ASSESSMENT CONSULTANT		90,625			2201
Comp. Rate: 90625/TASK		90,025			2201
MS STATE UNIV-EARLY CHILDHOOD / EARLY LEARNING STNDRS		12,000			2201
Comp. Rate: 12000/TASK		12,000			2201
MS STATE UNIV-RES & CURR / ASSESSMENT CONSULTANT		2,000			2201
Comp. Rate: 2000/TASK		2,000			1
MURPHY JOSEPH FRANCIS / CONSULTANT		1,129			2201
Comp. Rate: 1129/TASK		,			
MUSE MARKETING / SET UP CHARGE		185			2201
Comp. Rate: 185/TASK					
MUSGROVE KAY AWALT / WRITING COMMON CORE ST		10,000			2201
Comp. Rate: 10000/TASK					
MYTHICS INC / CONSULTANT		1,194			2201
Comp. Rate: 1194/TASK					
NCS INC - PEARSON / ASSESSMENTS		3,641,742			2201
Comp. Rate: 3641742/TASK					
NISCAYAH INC / LABOR		240			2201
Comp. Rate: 240/TASK					
NORTH MS EDUCATION CONSORTIUM / TRAINING		142,214			2201
Comp. Rate: 142214/TASK					
OLD CAPITOL INN INC / ROOM RENTAL		6,900			2201
Comp. Rate: 6900/TASK					
OLMI DANNY JOE / PRESENTER		500			2201
Comp. Rate: 500/TASK					
PARKMAN JEFF / DJ SERVICES		300			2201
Comp. Rate: 300/TASK		2 800 872			2201
PEARSON EDUCATIONAL MEASUREMEN / ASSESSMENTS		3,800,872			2201
Comp. Rate: 3800872/TASK		1 600			2201
PINKSTON LINDSAY / CCSS CONSULTANT		1,600			2201
<i>Comp. Rate: 1600/TASK</i> POSITIVE PEST CONTROL INC / PEST CONTROL		3,660			2201
Comp. Rate: 3660/TASK		5,000			2201
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Department of Education - General Education

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
PUBLIC POLICY CENTER OF MS / TECHNICAL ASSISTANCE		15,000			2201
Comp. Rate: 15000/TASK					
REXRODE DARRELL / SECURITY		238			2201
Comp. Rate: 238/TASK					
RKC LLC / CONSULTANT		10,000			2201
Comp. Rate: 10000/TASK					
RMC RESEARCH CORPORATION / READING CONSULTANT		24,000			2201
Comp. Rate: 24000/TASK					
ROSS JACKSON PLUMBING INC / MAINTENANCE		450			2201
Comp. Rate: 450/TASK					
RUPLEY WILLIAM H / PROPOSAL REVIEW		4,000			2201
Comp. Rate: 4000/TASK					
RUTHERFORD ANGELA / GRANT WRITER		13,600			2201
Comp. Rate: 13600/TASK		24.550			2201
SECURITAS SECURITY SVS USA INC / SECURITY		34,560			2201
Comp. Rate: 34560/YR		1.250			2201
SHARRON ALLEN & ASSOCS INC / COURT REPORTER		1,250			2201
<i>Comp. Rate: 1250/TASK</i> SHRED-IT USA INC / SHREDDING SERVICES		4,900			2201
Comp. Rate: 4900/TASK		4,900			2201
SMITH SUZANNE E / FINANCIAL ADVISOR		33,120			2201
Comp. Rate: 33120/TASK		55,120			2201
STATE TREASURER 3128 */ SECURITY		57,418			2201
Comp. Rate: 57418/YR		57,410			2201
STATE TREASURER 3247 */ CONTRACTUAL SERVICES		25,000			2201
Comp. Rate: 25000/TASK		- ,			
TANN BROWN & RUSS CO PLLC / MAEP CALCULATION		30,000			2201
Comp. Rate: 30000/TASK					
TERRY SERVICE INC / HEATING/AC INSPECTION		1,988			2201
Comp. Rate: 1988/TASK					
THE INSTITUTE FOR EVIDENCE- / RTI TRAINING		6,400			2201
Comp. Rate: 6400/TASK					
THYSSENKRUPP ELEVATOR-JACKSON / ELEVATOR MAINTENANCE		3,824			2201
Comp. Rate: 3824/TASK					
TURNER TERESA A / CONSULTANT		100			2201
Comp. Rate: 100/TASK					
WARNER INC / CUSTODIAL SERVICES		1,425			2201
Comp. Rate: 1425/TASK					
WHITTEN GROUP PA / CONSULTANT		3,700			2201
Comp. Rate: 3700/TASK WHY TRY INC / TRAINING		6 500			2201
		6,500			2201
<i>Comp. Rate: 6500/TASK</i> WOLVERTON ENTERPRISES / CHECK MOUNTING		28			2201
Comp. Rate: 28/TASK		20			2201
A-1 DETECTIVE & PATROL SRV INC / SECURITY SERVICES		2,520			3201
Comp. Rate: 2520/TASK		2,320			5201
AMERICAN INSTITUTES FOR / CONSULTANT		91,100			3201
Comp. Rate: 91100/TASK					
ANDERSON CORINNE WILLIAMS / TECHNICAL ASSISTANCE		9,000			3201
Comp. Rate: 9000/TASK		,			
APPLIED TRAINING CORPORATION / TRAINING		145,218			3201
Comp. Rate: 1475218/TASK	1				

Department of Education - General Education

TYPE OF FER AND NAME OF VENDORReturns with and Spannes with and SpannesPerminance with and Spannes with and Spannes with and Spannes with and Spannes with and SpannesPerminance with and Spannes with and Spannes with and SpannesPerminance with and Spannes with and Spannes with and Spannes with and SpannesPerminance with and Spannes with and Span	Name of Agency	(1)	(2)	(3)	
ADJ COUDT TECHNOLOGUES/ MAINTENANCE     95     1201       Comp. Rev. 1975/AS     95     2201       ASSESING EDUC COMPETENCES / CONSULTANT     95,000     3201       Comp. Rev. 1990/TASK     20,000     3201       Long. Rev. 1990/TASK     20,000     3201       Comp. Rev. 1990/TASK     20,000     3201       Comp. Rev. 1990/TASK     2280     3201       Comp. Rev. 1990/TASK     3201     3201       Comp. Rev. 1990/TASK     5,000     3201       Comp. Rev. 1990/TASK     5,000     3201       Comp. Rev. 1930/TASK     80,000     3201       Comp. Rev. 1930/TASK     80,000     3201       Comp. Rev. 1930/TASK     3000     3201       Comp. Rev. 1930/TASK <td< th=""><th>TYPE OF FEE AND NAME OF VENDOR</th><th>Actual Expenses FY Ending</th><th>Estimated Expenses FY Ending</th><th>Requested for FY Ending</th><th>Fund Num.</th></td<>	TYPE OF FEE AND NAME OF VENDOR	Actual Expenses FY Ending	Estimated Expenses FY Ending	Requested for FY Ending	Fund Num.
ASSESSING EDC COMPETENCIES / CONSULTANT 95.000 2000 3201 Comp. Rate: 2000/TASK 2000/TA	AREGOOD TECHNOLOGIES / MAINTENANCE	95			3201
Comp. Rate: 92007LSK BAULYS JAMES DI TECHNEOLA DIVISOR Comp. Rate: 20007LSK20,0003301LINISON NANCY F/ CONSULTANT Comp. Rate: 20007LSK18,0003201Comp. Rate: 20007LSK22803201Comp. Rate: 20007LSK22803201Comp. Rate: 20007LSK32013201Comp. Rate: 20007LSK32013201Comp. Rate: 20007LSK32013201Comp. Rate: 2007LSK32013201Comp. Rate: 2007LSK3201 </td <td>Comp. Rate: 95/TASK</td> <td></td> <td></td> <td></td> <td></td>	Comp. Rate: 95/TASK				
BALLEY JAMES D. TECHNICAL ADVISOR20.0003201Comp. Rate: 20007LMS18,0003201Comp. Rate: 20007LMS2,2803201Comp. Rate: 22007LMS2,2803201Comp. Rate: 22007LMS32013201Comp. Rate: 32007LMS32013201Comp. Rate: 32007LMS32013201Comp. Rate: 32007LMS32013201Comp. Rate: 32007LMS32013201Comp. Rate: 32007LMS32013201Comp. Rate: 32007LMS32013201Comp. Rate: 30007LMS32013201Comp. Rate: 30007LMS <t< td=""><td>ASSESSING EDUC COMPETENCIES / CONSULTANT</td><td>95,000</td><td></td><td></td><td>3201</td></t<>	ASSESSING EDUC COMPETENCIES / CONSULTANT	95,000			3201
Comp. Rue: 2000 TASK18,0003201Comp. Rue: 1000 TASK32013201Comp. Rue: 2001 TASK2,3803201Comp. Rue: 2001 TASK32013201Comp. Rue: 2001 TASK32013201Comp. Rue: 2001 TASK32013201Comp. Rue: 2001 TASK90.5393201Comp. Rue: 2001 TASK32013201Comp. Rue: 2001 TASK3201 <td< td=""><td>Comp. Rate: 95000/TASK</td><td></td><td></td><td></td><td></td></td<>	Comp. Rate: 95000/TASK				
BATSON NANCY F / CONSULTANT18,0003201Comp. Rate: 180007ASK3201Comp. Rate: 22007ASK3201Comp. Rate: 22007ASK3201Comp. Rate: 2007ASK3201Comp. Rate: 40007ASK3201Comp. Rate: 40007ASK3201 <t< td=""><td>BAILEY JAMES D / TECHNICAL ADVISOR</td><td>20,000</td><td></td><td></td><td>3201</td></t<>	BAILEY JAMES D / TECHNICAL ADVISOR	20,000			3201
Comp. Rate: 180007ASK1BEANE ALLAN (CONSULTANT)2.280Comp. Rate: 22007ASK3201Comp. Rate: 22007ASK3201Comp. Rate: 2007ASK90.539BUISINESS COMPUTERS OF MEMPHIS / SOFTWARE MAINTENANCE7,500Comp. Rate: 2007ASK3201Comp. Rate: 2007ASK3201 <td>*</td> <td></td> <td></td> <td></td> <td></td>	*				
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Comp. Rate: 22807ASK1POGLI JESSICA / CONSULTANT5,2003201Comp. Rate: 52007ASK3201Comp. Rate: 5007ASK3201Comp. Rate: 73047ASK3201Comp. Rat	*	2 200			2201
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Comp. Rate: 75007ASKS00003201CALLAHAN & ASSOCLATES INC/TRAINING80,0003201Comp. Rate: 300007ASK3,0003201Comp. Rate: 30007ASK3,0003201Comp. Rate: 700007ASK9,2003,001Comp. Rate: 700007ASK170,0003,001Comp. Rate: 700007ASK170,0003,001Comp. Rate: 700007ASK170,0003,001Comp. Rate: 700007ASK2,2003,001Comp. Rate: 700007ASK3,0003,001Comp. Rate: 700007ASK3,0003,001Comp. Rate: 700007ASK3,0003,001Comp. Rate: 700007ASK19,0003,001Comp. Rate: 700007ASK19,0003,001Comp. Rate: 10007ASK10,0003,001Comp. Rate: 10007ASK10,0003,001Comp. Rate: 10007ASK10,0003,001Comp. Rate: 10007ASK10,0003,001Comp. Rate: 10007ASK3,0003,001Comp. Rate: 1000	*	7.500			3201
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CAMPBELL SHATLEY PLLC / TEAM LEADER3,0003201Comp, Rat:: 3000/TASK3200Camp, Rat:: 3000/TASK3200Comp, Rat:: 9200/TASK170,000Comp, Rat:: 9200/TASK3201Comp, Rat:: 9200/TASK9,000COM-LINK LLC / DATA ANALYSIS19,000Comp, Rat:: 9200/TASK9,000Comp, Rat:: 9500/TASK9,000DAVID BARBARA BUNSON / OFFICE ASSISTANCE36,000Comp, Rat:: 9500/TASK9,000Comp, Rat:: 9500/TASK9,000Comp, Rat:: 9500/TASK9,000EAST MS CTR FOR EDUC DEV INC / TRAINING FACILITATOR47,834Comp, Rat:: 49900/TASK9,000EDVANTIA INC / CONSULTANT9,000Comp, Rat:: 49900/TASK9,000EVAL GLOPALS OLUTIONS / CONSULTANT <td></td> <td> ,</td> <td></td> <td></td> <td></td>		,			
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Comp. Rate: 9200/TASK170,0003201CIBER INC / TECHNOLOGY CONSULTANT170,0003201Comp. Rate: 17000/TASK2,2003201Comp. Rate: 200/TASK2,2003201Comp. Rate: 200/TASK19,0003201Comp. Rate: 1900/TASK19,0003201Comp. Rate: 1900/TASK19,0003201Comp. Rate: 1900/TASK19,0003201Comp. Rate: 1900/TASK12,0003201Comp. Rate: 1200/TASK12,0003201Comp. Rate: 1200/TASK12,0003201Comp. Rate: 1200/TASK12,0003201Comp. Rate: 1200/TASK12,0003201Comp. Rate: 1200/TASK12,0003201Comp. Rate: 1200/TASK12,0003201Comp. Rate: 1200/TASK14,0003201Comp. Rate: 1200/TASK18,5003201Comp. Rate: 400/TASK14,0003201Comp. Rate: 400/TASK </td <td>Comp. Rate: 3000/TASK</td> <td></td> <td></td> <td></td> <td></td>	Comp. Rate: 3000/TASK				
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Comp. Rate: 170000/TASK2.200CIEVELAND ROCER C / CONSERVATOR2.200Comp. Rate: 2200/TASK3201Comm. Rate: 19000/TASK19,000Comp. Rate: 19000/TASK3201Comp. Rate: 64000/TASK3201Comp. Rate: 64000/TASK3201Comp. Rate: 64000/TASK3201Comp. Rate: 12000/TASK3201Comp. Rate: 18500/TASK3201Comp. Rate: 18500/TASK3201Comp. Rate: 18500/TASK3201DAVID BARBARA BRUNSON / OFFICE ASSISTANCE36,000Comp. Rate: 18500/TASK3201Comp. Rate: 4783/4TASK3201Comp. Rate: 4783/4TASK3201Comp. Rate: 4783/4TASK3201Comp. Rate: 4783/4TASK3201EDYANTIA INC / CONSULTANT5,000Comp. Rate: 4900/TASK3201EVALICA LICANSK3201EVALICA LICANSK3201EVALICA LICANSK3201EVALICA LICANSK3201EVALICA LICANSK3201EVALICA LICANSK3201EVALICANSK3201EVALICANSK3201EVALICANSK3201Comp. Rate: 4900/TASK3201EVALICANSK3201Comp. Rate: 4900/TASK3201EVALICANSK <td< td=""><td>Comp. Rate: 9200/TASK</td><td></td><td></td><td></td><td></td></td<>	Comp. Rate: 9200/TASK				
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Comp. Rate: 2200/TASK19,0003201COM-LINK LLC / DATA ANALYSIS19,0003201Comp. Rate: 1900/TASK64,0003201CONNOR JOY R / TEAM LEADER64,0003201Comp. Rate: 64000/TASK12,0003201Comp. Rate: 1200/TASK12,0003201Comp. Rate: 1200/TASK64,0003201Comp. Rate: 1200/TASK64,0003201Comp. Rate: 64000/TASK64,0003201Comp. Rate: 64000/TASK64,0003201Comp. Rate: 64000/TASK32013201Comp. Rate: 64000/TASK32013201Comp. Rate: 5500/TASK32013201Comp. Rate: 7596/TASK32013201DAVID BARBARA BRUNSON / OFFICE ASSISTANCE36,0003201Comp. Rate: 3500/TASK32013201DeLTA AREA ASSOCIATION FOR / TRAINING FACILITATOR47,8343201Comp. Rate: 4739/TASK45,9963201EAST MS CTR FOR EDUC DEV INC / TRAINING FACILITATOR45,9963201Comp. Rate: 4596/TASK5,0003201EDVANTIA INC / CONSULTANT5,0003201Comp. Rate: 4596/TASK32013201EVAL GLOBAL SOLUTIONS / CONSULTANT49,9753201Comp. Rate: 4000/TASK14,0003201Comp. Rate: 4000/TASK14,0003201EVERGREEN EDUC CONSULTING LLC / EDUCATION CONSULTANT49,9753201Comp. Rate: 4000/TASK14,0003201Comp. Rate: 4000/TASK14,0003201Comp. Rate: 4000/TASK <td>Comp. Rate: 170000/TASK</td> <td></td> <td></td> <td></td> <td></td>	Comp. Rate: 170000/TASK				
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Comp. Rate: 19000/TASK64,0003201Connor. Rate: 64000/TASK64,0003201Comp. Rate: 64000/TASK12,0003201Corp. Rate: 64000/TASK12,0003201Comp. Rate: 64000/TASK64,0003201Comp. Rate: 64000/TASK64,0003201Comp. Rate: 64000/TASK64,0003201Comp. Rate: 64000/TASK64,0003201Comp. Rate: 64000/TASK64,0003201Comp. Rate: 64000/TASK64,0003201Comp. Rate: 64000/TASK18,5003201Comp. Rate: 8500/TASK18,5003201Comp. Rate: 8500/TASK18,5003201Comp. Rate: 4500/TASK10,0003201Comp. Rate: 4783/TASK10,0003201Comp. Rate: 4783/TASK10,0003201Comp. Rate: 4783/TASK10,0003201Comp. Rate: 45996/TASK10,0003201Comp. Rate: 4900/TASK10,0003201Comp. Rate: 4900/TASK10,0003201Comp. Rate: 4900/TASK10,0003201Comp. Rate: 4900/TASK10,0003201Comp. Rate: 4905/TASK10,0003201Comp. Rate: 4905/TASK14,0003201Comp. Rate: 4905/TASK14,0003201Comp. Rate: 4905/TASK14,0003201Comp. Rate: 14000/TASK14,0003201FERRARA STEPHEN A / ACCOUNTABILITY CONSULT14,0003201Comp. Rate: 14000/TASK14,0003201FIETCHER ANDRIA JANE / PRESENTER1,500 <td>Comp. Rate: 2200/TASK</td> <td></td> <td></td> <td></td> <td></td>	Comp. Rate: 2200/TASK				
CONNOR JOY R / TEAM LEADER64,0003201Comp. Rate: 64000/TASK3201CONK CLAYTON R / SPED CONSULTANT12,000Comp. Rate: 12000/TASK3201CONTON CAROLINE A / TEAM LEADER64,000CONTON CAROLINE A / TEAM LEADER64,000COWNCIL OF CHIEF STATE SCHOOL / SURVEYS18,500COUNCIL OF CHIEF STATE SCHOOL / SURVEYS18,500COUNCIL OF CHIEF STATE SCHOOL / SURVEYS36,000Comp. Rate: 18500/TASK3201Comp. Rate: 3600/TASK3201Comp. Rate: 3600/TASK3201Comp. Rate: 47834/TASK3201Comp. Rate: 47834/TASK3201EAST MS CTR FOR EDUC DEV INC / TRAINING FACILITATOR47,834EDVANTIA INC / CONSULTANT5,000Comp. Rate: 45996/TASK3201Comp. Rate: 4000/TASK3201EDVANTIA INC / CONSULTANT41,000Comp. Rate: 4000/TASK3201EVAL GLOBAL SOLUTIONS / CONSULTANT49,975Comp. Rate: 4000/TASK3201Comp. Rate: 4000/TASK3201EVERGREEN EDUC CONSULTANT49,975EVERGREEN EDUC CONSULTANT3201Comp. Rate: 4000/TASK3201Comp. Rate: 4000/TASK3201FERRARA STEPHEN A / ACCOUNTABILITY CONSULT14,000Comp. Rate: 14000/TASK3201FLETCHER ANDRIA JANE / PRESENTER1,500FLETCHER ANDRIA JANE / PRESENTER3201	COM-LINK LLC / DATA ANALYSIS	19,000			3201
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Comp. Rate: 18500/TASKImage: Source of the second seco	*	10,500			2201
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Comp. Rate: 47834/TASK45,9963201EAST MS CTR FOR EDUC DEV INC / TRAINING45,9963201Comp. Rate: 45996/TASK5,0003201EDVANTIA INC / CONSULTANT5,0003201Comp. Rate: 5000/TASK32013201EVAL GLOBAL SOLUTIONS / CONSULTANT41,0003201Comp. Rate: 41000/TASK32013201FEVERGREEN EDUC CONSULTING LLC / EDUCATION CONSULTANT49,9753201Comp. Rate: 49975/TASK32013201FERRARA STEPHEN A / ACCOUNTABILITY CONSULT14,0003201Comp. Rate: 14000/TASK14,0003201FLETCHER ANDRIA JANE / PRESENTER1,5003201		47 834			3201
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Comp. Rate: 45996/TASKImage: Absolution of the state of th		45,996			3201
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Comp. Rate: 41000/TASKImage: Algorithm of the second s	Comp. Rate: 5000/TASK				
EVERGREEN EDUC CONSULTING LLC / EDUCATION CONSULTANT       49,975       3201         Comp. Rate: 49975/TASK       14,000       3201         FERRARA STEPHEN A / ACCOUNTABILITY CONSULT       14,000       3201         Comp. Rate: 14000/TASK       1,500       3201	EVAL GLOBAL SOLUTIONS / CONSULTANT	41,000			3201
Comp. Rate: 49975/TASKFERRARA STEPHEN A / ACCOUNTABILITY CONSULT14,000Comp. Rate: 14000/TASK1,500FLETCHER ANDRIA JANE / PRESENTER1,500	Comp. Rate: 41000/TASK				
FERRARA STEPHEN A / ACCOUNTABILITY CONSULT     14,000     3201       Comp. Rate: 14000/TASK     1,500     3201	EVERGREEN EDUC CONSULTING LLC / EDUCATION CONSULTANT	49,975			3201
Comp. Rate: 14000/TASKFLETCHER ANDRIA JANE / PRESENTER1,5003201	Comp. Rate: 49975/TASK				
FLETCHER ANDRIA JANE / PRESENTER     1,500     3201	FERRARA STEPHEN A / ACCOUNTABILITY CONSULT	14,000			3201
	*				
Comp. Rate: 1500/TASK		1,500			3201
	Comp. Rate: 1500/TASK				

Department of Education - General Education

		(1)	(2)	(3)	
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	Actual Expenses	Estimated Expenses FY Ending June 30, 2012	Requested for FY Ending June 30, 2013	Fund Num.
GODWIN GROUP / WEB REDESIGN		48,200	000000, 2012		3201
Comp. Rate: 48200/TASK		,			
GULF COAST EDUCATION / TRAINING		41,040			3201
Comp. Rate: 41040/TASK					
GULF OFFICE SYSTEMS INC / FURNITURE ASSEMBLY		422			3201
Comp. Rate: 422/TASK					
HEAR US INC / TECHNICAL ASSISTANCE		2,500			3201
Comp. Rate: 2500/TASK					
HENINGTON CARLEN / TEAM LEADER		30,000			3201
Comp. Rate: 30000/TASK					
HORNE LE DERICK R / KEYNOTE SPEAKER		5,000			3201
Comp. Rate: 5000/TASK					
HORTON CATHERINE C / CONSULTANT		141,960			3201
Comp. Rate: 141960/TASK					
HUGHES GERUNDA B / ACCOUNTABILITY CONSULT		5,000			3201
Comp. Rate: 5000/TASK					
IMPACT MISSISSIPPI EDUCATION / CONSULTANT		110,333			3201
Comp. Rate: 110333/TASK					
INTERNATIONAL CENTER FOR / IMPLEMENT CCSS		45,600			3201
Comp. Rate: 45600/TASK					
JAMES F MCKETHAN LLC / PRESENTER		9,200			3201
Comp. Rate: 9200/TASK					
JENKINS PATRICIA S CRAIG / CONSULTANT		13,900			3201
Comp. Rate: 13900/TASK					
JOHNSON JENNIFER B / CONSULTANT		4,800			3201
Comp. Rate: 4800/TASK					
LAMAR ADVERTISING JACKSON MS / BILLBOARD ADVERTISING		9,999			3201
Comp. Rate: 9999/TASK					
LONNIE KEES PHOTOGRAPHY / PICTURES		160			3201
Comp. Rate: 160/TASK					
LOUISIANA STATE UNIVERSITY / TRAINER		8,000			3201
Comp. Rate: 8000/TASK					
LSU HEALTH SCIENCES CENTER / TRAINER		11,250			3201
Comp. Rate: 11250/TASK					
MANN & ASSOCIATES / WEBSITE MONITORIN		19,490			3201
Comp. Rate: 19490/TASK					
MARDIS LARRY / TEAM LEADER		40,000			3201
Comp. Rate: 40000/TASK					
MARILYN FRIEND INC / CONSULTANT		4,000			3201
Comp. Rate: 4000/TASK					
MCCLEON TAWNY E / TEAM LEADER		32,000			3201
Comp. Rate: 32000/TASK					
MGT OF AMERICA INC / CONSULTANT		59,107			3201
Comp. Rate: 59107/TASK					
MILLER BRYAN / TEAM LEADER		36,000			3201
Comp. Rate: 36000/TASK					
MJA CREATIVE LLC / SPEAKER		3,000			3201
Comp. Rate: 3000/TASK					
MORSE TIMOTHY E / AUTISM TRAINING		9,000			3201
Comp. Rate: 9000/TASK					
MORTENSON BRUCE P / TEAM LEADER		64,000			3201
Comp. Rate: 64000/TASK					

Department of Education - General Education

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
MUSE MARKETING / MARKETING		535			3201
Comp. Rate: 535/TASK					
NATIONAL CENTER FOR / PROFESSIONAL DEVELOP		18,398			3201
Comp. Rate: 18398/TASK					
NATIONAL CENTER FOR THE IMPROV / DATA ANALYSIS		24,500			3201
Comp. Rate: 24500/TASK					
NCS INC - PEARSON / ASSESSMENTS		1,434,019			3201
Comp. Rate: 1434019/TASK					
NORTH MS EDUCATION CONSORTIUM / TRAINING		109,306			3201
Comp. Rate: 109306/TASK					
PATTERSON CONSTANCE KINDRICK / TEAM LEADER		18,000			3201
Comp. Rate: 18000/TASK					
PEARSON EDUCATIONAL MEASUREMEN / ASSESSMENTS		693,584			3201
Comp. Rate: 693584/TASK					
PIERCE DEBORAH / DATA ANALYSIS		45,000			3201
Comp. Rate: 45000/TASK					
PILEUM CORP / TECHNOLOGY CONSULTANT		18,000			3201
Comp. Rate: 18000/TASK		- ,			
PREMIER ANALYTICAL SOLUTIONS / ACCOUNTABILITY CONSULT		93,800			3201
Comp. Rate: 93800/TASK		,			
PROGRAM OF RESEARCH & EVALUATN / TRAINING		11,745			3201
Comp. Rate: 11745/TASK		· · · ·			
PUBLIC POLICY CENTER OF MS / TECHNICAL ASSISTANCE		48,960			3201
Comp. Rate: 48960/TASK		.0,,, 00			0201
PURNELL GWENDA B / TIF CONSULTANT		7,500			3201
Comp. Rate: 7500/TASK		7,200			0201
QUALITY PRINTING INC / PRINTING		100			3201
Comp. Rate: 100/TASK		100			0201
RESEARCH FOUNDATION OF SUNY / MIGRANT TA		60,924			3201
Comp. Rate: 60924/TASK		00,721			5201
REUTZEL DOUGLAS RAY / FRAMEWORK CONSULTANT		23,200			3201
Comp. Rate: 23200/TASK		23,200			5201
RIVERS EDUCATIONAL SERVICES / FED PROG CONSULTANT		80,730			3201
Comp. Rate: 80730/TASK		00,750			5201
RMC RESEARCH CORPORATION / READING CONSULTANT		16,000			3201
Comp. Rate: 16000/TASK		10,000			5201
ROEBER EDWARD D / CONSULTANT		16,000			3201
Comp. Rate: 16000/TASK		10,000			5201
RUTHERFORD ANGELA / K3 ASSESSMENT CONSULT		23,140			3201
Comp. Rate: 23140/TASK		23,110			5201
RWA INC / SCREEN PRINT		165			3201
Comp. Rate: 165/TASK		105			5201
SCHATTGEN SHARON F / ACCOUNTABILITY CONSULT		5,000			3201
Comp. Rate: 5000/TASK		5,000			5201
SERVE INC / SUMMER INSTITUTE		57,448			3201
Comp. Rate: 57448/TASK		57,440			5201
SHRED-IT USA INC / SHREDDING SERVICES		9,102			3201
		9,102			5201
Comp. Rate: 9102/TASK SHUMPERT NORCIVA / CONSULTANT		10.000			3201
		19,000			5201
Comp. Rate: 19000/TASK		24.000			2201
SMITH CONNIE JEAN / FED PROG CONSULTANT		34,000			3201
Comp. Rate: 34000/TASK					

Department of Education - General Education

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
SOUTH CENTRAL MS CONSORTIUM / TRAINING		55,614			3201
Comp. Rate: 55614/TASK					
SOUTHWEST MS EDUC CONSORTIUM / TRAINING		6,275			3201
Comp. Rate: 6275/TASK					
STATE TREASURER 3071 */ CONTRACTUAL SERVICES		6,500			3201
Comp. Rate: 6500/TASK					
STATE TREASURER 3301 */ CONTRACTUAL SERVICES		35,900			3201
Comp. Rate: 35900/TASK					
SWINDOL KENNETH M JR / TRAINING		18,000			3201
Comp. Rate: 18000/TASK					
TECH DEPOT / SERVICE		12			3201
Comp. Rate: 12/TASK					
THE INSTITUTE FOR EVIDENCE- / RTI TRAINING		18,000			3201
Comp. Rate: 18000/TASK					
TM SOLUTION INC / REVIEW GRANTS		19,000			3201
Comp. Rate: 19000/TASK					
TRANS ACT COMMUNICATIONS INC / TRAINING EXPENSE		6,000			3201
Comp. Rate: 6000/TASK					
UTAH STATE UNIV / GRAPHICS		4,900			3201
Comp. Rate: 4900/TASK					
VENTURE TECHNOLOGIES / INSTALLATION		4,170			3201
Comp. Rate: 4170/TASK					
VINCENT J CARBONE EDD BCBA LLC / TRAINER		17,500			3201
Comp. Rate: 17500/TASK					
WEISKOPF JANET / TEAM MEMBER		30,000			3201
Comp. Rate: 30000/TASK					
WILLIAMSON GARY LYNN / ACCOUNTABILITY CONSULT		10,000			3201
Comp. Rate: 10000/TASK					
WILMOTH CHRISTOPHER L / TEAM LEADER		64,000			3201
Comp. Rate: 64000/TASK					
XEROX AUDIO VISUAL SOLUTIONS / INSTALLATION		3,065			3201
Comp. Rate: 3065/TASK		2 200			2201
YATES LUCIAN III / SPEAKER		2,200			3201
Comp. Rate: 2200/TASK		24.000			2201
YAZDANI NANOLLA / TEAM MEMBER		24,000			3201
Comp. Rate: 24000/TASK		2 800			2201
YMCA OF GREATER LONG BEACH / CONSTRACTUAL SERVICES		3,800			3201
Comp. Rate: 3800/TASK YOUNG NATHANIEL / LAWN SERVICE		1,920			3201
		1,920			5201
<i>Comp. Rate: 1920/TASK</i> AMERICAN LUNG ASSOC OF MS / SCHOOL NURSE TRAINING		70,000			3202
Comp. Rate: 70000/TASK		70,000			3202
ARDENT TECHNOLOGIES INC / TECHNOLOGY CONSULT		100,000			3202
Comp. Rate: 100000/TASK		100,000			5202
BROWN & BIGELOW INC / EMBROIDERY		100			3202
Comp. Rate: 100/TASK		100			5202
BRUNO DAVID / DEVELOP RECIPES		11,200			3202
Comp. Rate: 11200/TASK		11,200			5202
BUSINESS COMPUTERS OF MEMPHIS / SOFTWARE MAINTENANCE		26,257			3202
Comp. Rate: 26257/TASK		20,237			5202
Comp. Rate: 2023// HASK CABLE ONE INC - MCCOMB / CABLE SERVICES		1,280			3202
Comp. Rate: 1280/TASK		1,200			5202
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Department of Education - General Education

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
CAL RIPKEN SR FOUNDATION / TRAINING		47,250			3202
Comp. Rate: 47250/TASK CHOOSING THE BEST PUBLISHING / TRAINING		79,280			3202
<i>Comp. Rate: 79280/TASK</i> COMMARTS/COMMUNICATION ARTS / DEVELOP MARKETING CAMPN		12,285			3202
Comp. Rate: 12285/TASK DISCOVERY EDUCATION INC / PROFESSIONAL DEVELOP		22,500			3202
Comp. Rate: 22500/TASK GULF COAST EDUCATION / TRAINING		1,650			3202
Comp. Rate: 1650/TASK MS STATE UNIVERSITY / EARLY LEARNING STANDARD		12,500			3202
Comp. Rate: 12500/TASK MURLE KITCHEN / FOOD INSPECTIONS		30,000			3202
Comp. Rate: 30000/TASK MURPHY JOSEPH FRANCIS / CONSULTANT		82,621			3202
Comp. Rate: 82621/TASK NORTH MS EDUCATION CONSORTIUM / TRAINING		950			3202
Comp. Rate: 950/TASK PC/NAMETAG INC / ART SERVICES		85			3202
Comp. Rate: 85/TASK CIBER INC / TECHNOLOGY CONSULT		419,548			3203
Comp. Rate: 419548/TASK INLINE CONNECTIONS / TECHNOLOGY CONSULT		39,000			3203
Comp. Rate: 39000/TASK MS HOME CORPORATION / TEACHER HOUSING PROG		10,000			3213
Comp. Rate: 1000/TASK PORTER DONNA S / TRAINING		1,428			3213
Comp. Rate: 1428/TASK PEARSON EDUCATIONAL / ASSESSMENTS		519,013			4201
Comp. Rate: 519013/TASK					
TOTAL 61690 Other Fees & Services		17,175,148	23,067,164	28,567,164	
61660 Court Costs and Court Reporters SHARRON ALLEN & ASSOCIATES / CERTIFICATION HEARINGS					2201
Comp. Rate: 50/HR Stegall Notary / NOTARY RENEWAL					2201
<i>Comp. Rate: 25/TASK</i> STATE TREASURER 3614 / COURT COSTS/REPORTERS					2201
Comp. Rate: 189/TASK Brooks Court Reporting / Court Reporter					2201
Comp. Rate: 740/TASK TOTAL 61660 Court Costs and Court Reporters					
61680 Temporary Employment Fees					
Oracle Corp / Software Update					2201
Comp. Rate: 96,863/TASK Ciber Inc. / CONSULTANT					3203
Comp. Rate: 584436/TASK					5205
TOTAL 61680 Temporary Employment Fees					
10112 01000 Temporary Employment Pets					
	Ι	l			

#### Department of Education - General Education

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61652 Personnal Service Contracts - Travel Only					
TOTAL 61652 Personnal Service Contracts - Travel Only					
61609 Physicians Services - SPAHRS					
MEA DRUG TESTING CONSORTIUM / DRUG SCREEN					2201
Comp. Rate: 24/PERSON					
TOTAL 61609 Physicians Services - SPAHRS					
61661 Recording and Notary Fees					
Secretary of State / Notary Fee		25			2201
Comp. Rate: 25/Notary					
TOTAL 61661 Recording and Notary Fees		25			
GRAND TOTAL (61600-61699)	-	23,673,788	31,474,664	36,974,664	

# VEHICLE PURCHASE DETAILS

partment of Education - G Name of Agency	eneral Education		
runie of rigeney			FY201
Year Model	Person(s) Assigned To	Vehicle Purpose/Use	Req. Cos
		( entere i ur pose, ese	

TOTAL VEHICLE REQUEST 0

0

# VEHICLE INVENTORY AS OF JUNE 30, 2011

#### Department of Education - General Education

Name of Agency

Veh.	Vehicle	Model				Tag	Mileage	Average	Replacem	ent Proposed
Туре	Descript.	Year	Model	Person(s) Assigned To	Purpose/Use	Number	On 6-30-11	Miles per Year	FY 2012	FY 2013
Р	Automobile	2010	Chevrolet	Tom Burnham, Paul Sumrall	Superintendent's travel	G-52938	5,716	3,000		
W	Van	2006	Ford	Mike Byrd, Mike Jones, Steve Pierce	Mail	G-38656	27,450	1,500		
W	Semi	1995	International	James Brooks, Gent Smith, Reginald Frazier	Driver Education simulator transpor	S-14865	149,569	5,000		
W	Semi	2000	International	James Brooks, Gent Smith, Reginald Frazier	Driver Education simulator transpor	G-10379	35,800	3,200		
W	Van	2002	Dodge Ram	James Brooks, Gent Smith, Reginald Frazier	Driver Education transport	G-02303	115,986	5,000		
W	Van	2002	Dodge Ram	James Brooks, Gent Smith, Reginald Frazier	Driver Education transport	G-023035	99,061	5,000		
W	Truck	2004	Ford F750	James Brooks, Gent Smith, Reginald Frazier	Driver Education simulator transpor	G-029286	52,859	3,000		
Р	Bus	1996	Ford	K.Thompson,T.Barnett,S.Robinson,C.Nettl es,P.Rice	School of the Arts student transpor	S16265	164,527	1,600		
Р	Bus	2003	Chevrolet	K.Thompson,T.Barnett,S.Robinson,C.Nettl es,P.Rice	School of the Arts student transpor	TG31503	24,944	2,500		
W	Truck	2004	Ford F250	Daniel Calcote	School of the Arts maintenance	G27287	15,242	3,000		
Р	Bus	1997	Ford	K.Thompson,T.Barnett,S.Robinson,C.Nettl es,P.Rice	School of the Arts student transpor	G-01489	138,868	1,600		
Р	Bus	1995	Ford	K.Thompson,T.Barnett,S.Robinson,C.Nettl es,P.Rice	School of the Arts student transpor	S-15910	135,808	1,600		
W	Van	2008	Ford	James Brooks, Gent Smith, Reginald Frazier	Driver Education Transport	G-46270	46,204	5,000		
Р	Bus	2012	Freightliner	K.Thompson,T.Barnett,S.Robinson,C.Nettl es,P.Rice	School of the Arts student transpor	NEW	787	1,600		

Vehicle Type = <u>Passenger/Work</u>

# PRIORITY OF DECISION UNITS FISCAL YEAR 2013

Department of Education - General Education

Agency Name

Program	Decision Unit	Object	Amount
y # 1			
Program # 1 : SPECIAL	EDUCATION		
	Educable Child		
		Subsidies	
		Total	
		General Funds	2,000,000
Program # 3 : SPECIAL	PROJECTS		
	MSA Teacher Increments		
		Salaries	10,000
		Total	10,000
		General Funds	10,000
Program # 3 : SPECIAL	PROJECTS		
6	Teacher Supply Funds		
		Subsidies	18,714,987
		Total	
		St.Sup.Special Funds	18,714,987
Program # 3 : SPECIAL			
	Pub Schl Building Fund		
		Subsidies	
		Other Special Funds	20,000,000
Program # 7 : EDUCATI	ONAL ACCOUNTABILITY		
	Repl of One Time Funds		2,000,000 2,000,000 2,000,000 10,000 10,000 18,714,987 18,714,987 18,714,987 20,000,000 20,000,000 20,000,000 20,000,00
		Total	
Program # 8 : EDUC TR	AINING & DEVELOPMENT		
	Superintendent's Academy	Contractual	2 500 000
		Total	
		General Funds	2,500,000
Program # 8 : EDUC TR	AINING & DEVELOPMENT		
	Common Core Standards	Contractual	2 000 000
		Total Concred Funds	
		General Funds	3,000,000
Program # 8 : EDUC TR	AINING & DEVELOPMENT		
	Repl of One Time Funds	_	
		Total	

# PRIORITY OF DECISION UNITS FISCAL YEAR 2013

Department of Education - General Education

Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 12 : MS S	CHOOL ATTENDANCE OFFICERS		
	SAO Salary Increments		
		Salaries	45,000
		Total	45,000
		General Funds	45,000

# CAPITAL LEASES

#### Department of Education - General Education

		Original	Number			Amount of Each			Total of Payments to be Made						
Vendor/ Original Date of		0		Last Payment Date	Interest Rate	Monthly/Yearly Payment		A	Estimated FY 2012		Requested FY 2013				
	of Lease on 6-30-11	Principal	Interest			Total	Actual FY 2011	Principal	Interest	Total	Principal	Interest	Total		
Advantage Bus System/Postage Machine	06/02/2006	60	0	//	.000	89,449	3,219	92,668	92,668						
Xerox/MIS Printer	06/02/2006	60	0	11	.000										
Xerox/2 Mail Room Copiers	06/02/2006	60	0	11	.000										
Xerox/Maintenance	06/02/2006	60	0	11	.000										
Secritas/Entrance Security Sy	06/02/2006	60	0	11	.000										
Sound & Communicatio/Sound & Comm System	06/02/2006	60	0	//	.000										

# Summary of 3% General Fund Program Reduction to FY2012 Appropriated Funding by Major Object

Department of Education - General Education

Major Object	FY2012 GENERAL FUND REDUCTION	AFFECT ON FY2012 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2012 FEDERAL FUNDS	AFFECT ON FY2012 OTHER SPECIAL FUNDS	-	TOTAL 3% REDUCTIONS	
PERSONAL SERVICES	( 597,804)				(	597,804)	
TRAVEL	( 14,680)				(	14,680)	
CONTRACTUAL SERVICES	( 614,138)				(	614,138)	
COMMODITIES	( 16,560)				(	16,560)	
OTHER THAN EQUIPMENT	( 12,510)				(	12,510)	
EQUIPMENT	( 3,450)				(	3,450)	
VEHICLES							
WIRELESS COMM. DEVICES							
SUBSIDIES, LOANS, ETC	( 1,487,058)				( 1	,487,058)	
TOTALS	( 2,746,200)				( 2	2,746,200)	