

| Specify Funding Sources <br> As Shown Below | $\text { FY } 2011$ Actual <br> Amount | $\begin{aligned} & \hline \% \text { Of } \\ & \text { Line } \\ & \text { Item } \end{aligned}$ | \% Of <br> Total <br> Budget | FY 2012 <br> Estimated <br> Amount | $\begin{aligned} & \hline \text { \% Of } \\ & \text { Line } \\ & \text { Item } \end{aligned}$ | \% Of <br> Total <br> Budget | FY 2013 Requested Amount | $\begin{aligned} & \hline \text { \% Of } \\ & \text { Line } \\ & \text { Item } \end{aligned}$ | \% Of <br> Total <br> Budget |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1. General |  |  |  |  |  |  |  |  |  |
| 2. Budget Contingency Fund |  |  |  |  |  |  |  |  |  |
| 3. Education Enhancement Fund |  |  |  |  |  |  |  |  |  |
| 4. Health Care Expendable Fund |  |  |  |  |  |  |  |  |  |
| 5. Tobacco Control Fund |  |  |  |  |  |  |  |  |  |
| 6. ARRA - Education, Disc., FMAP |  |  |  |  |  |  |  |  |  |
| 7. Hurricane Disaster Reserve Fund |  |  |  |  |  |  |  |  |  |
| 8. Federal Other Special (Specify) |  |  |  |  |  |  |  |  |  |
| 9. Special Funds | 723,074 | 100.00\% |  | 664,085 | 100.00\% |  | 664,085 | 100.00\% |  |
| 10. |  |  |  |  |  |  |  |  |  |
| 11. |  |  |  |  |  |  |  |  |  |
| 12. |  |  |  |  |  |  |  |  |  |
| Total Salaries | 723,074 |  | 45.68\% | 664,085 |  | 44.53\% | 664,085 |  | 42.12\% |
| 1. General State Support Special (Specify) |  |  |  |  |  |  |  |  |  |
| 2. Budget Contingency Fund |  |  |  |  |  |  |  |  |  |
| 3. Education Enhancement Fund |  |  |  |  |  |  |  |  |  |
| 4. Health Care Expendable Fund |  |  |  |  |  |  |  |  |  |
| 5. Tobacco Control Fund |  |  |  |  |  |  |  |  |  |
| 6. ARRA - Education, Disc., FMAP |  |  |  |  |  |  |  |  |  |
| 7. Hurricane Disaster Reserve Fund |  |  |  |  |  |  |  |  |  |
| 8. Federal Other Special (Specify) |  |  |  |  |  |  |  |  |  |
| 9. Special Funds | 23,000 | 100.00\% |  | 23,000 | 100.00\% |  | 23,000 | 100.00\% |  |
| 10. |  |  |  |  |  |  |  |  |  |
| 11. |  |  |  |  |  |  |  |  |  |
| 12. |  |  |  |  |  |  |  |  |  |
| Total Travel | 23,000 |  | 1.45\% | 23,000 |  | 1.54\% | 23,000 |  | 1.45\% |
| 1. General State Support Special (Specify) |  |  |  |  |  |  |  |  |  |
| 2. Budget Contingency Fund |  |  |  |  |  |  |  |  |  |
| 3. Education Enhancement Fund |  |  |  |  |  |  |  |  |  |
| 4. Health Care Expendable Fund |  |  |  |  |  |  |  |  |  |
| 5. Tobacco Control Fund |  |  |  |  |  |  |  |  |  |
| 6. ARRA - Education, Disc., FMAP |  |  |  |  |  |  |  |  |  |
| 7. Hurricane Disaster Reserve Fund |  |  |  |  |  |  |  |  |  |
| 8. Federal Other Special (Specify) |  |  |  |  |  |  |  |  |  |
| 9. Special Funds | 766,358 | 100.00\% |  | 762,816 | 100.00\% |  | 848,114 | 100.00\% |  |
| 10. |  |  |  |  |  |  |  |  |  |
| 11. |  |  |  |  |  |  |  |  |  |
| 12. |  |  |  |  |  |  |  |  |  |
| Total Contractual | 766,358 |  | 48.41\% | 762,816 |  | 51.15\% | 848,114 |  | 53.79\% |
| 1. General $\qquad$ |  |  |  |  |  |  |  |  |  |
| 2. Budget Contingency Fund |  |  |  |  |  |  |  |  |  |
| 3. Education Enhancement Fund |  |  |  |  |  |  |  |  |  |
| 4. Health Care Expendable Fund |  |  |  |  |  |  |  |  |  |
| 5. Tobacco Control Fund |  |  |  |  |  |  |  |  |  |
| 6. ARRA - Education, Disc., FMAP |  |  |  |  |  |  |  |  |  |
| 7. Hurricane Disaster Reserve Fund |  |  |  |  |  |  |  |  |  |
| 8. Federal |  |  |  |  |  |  |  |  |  |
| 9. Special Funds | 31,400 | 100.00\% |  | 31,400 | 100.00\% |  | 31,400 | 100.00\% |  |
| 10. |  |  |  |  |  |  |  |  |  |
| 11. |  |  |  |  |  |  |  |  |  |
| 12. |  |  |  |  |  |  |  |  |  |
| Total Commodities | 31,400 |  | 1.98\% | 31,400 |  | 2.10\% | 31,400 |  | 1.99\% |

Name of Agency UM - STATE COURT EDUCATION PROGRAM

| Specify Funding Sources <br> As Shown Below | FY 2011 <br> Actual <br> Amount | \% Of <br> Line <br> Item | \% Of <br> Total <br> Budget | FY 2012 <br> Estimated Amount | \% Of Line Item | \% Of Total Budget | FY 2013 <br> Requested <br> Amount | \% Of <br> Line <br> Item | \% Of Total Budget |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1. General |  |  |  |  |  |  |  |  |  |
| 2. Budget Contingency Fund |  |  |  |  |  |  |  |  |  |
| 3. Education Enhancement Fund |  |  |  |  |  |  |  |  |  |
| 4. Health Care Expendable Fund |  |  |  |  |  |  |  |  |  |
| 5. Tobacco Control Fund |  |  |  |  |  |  |  |  |  |
| 6. ARRA - Education, Disc., FMAP |  |  |  |  |  |  |  |  |  |
| 7. Hurricane Disaster Reserve Fund |  |  |  |  |  |  |  |  |  |
| 8. Federal |  |  |  |  |  |  |  |  |  |
| 9. Special Funds |  |  |  |  |  |  |  |  |  |
| 10. |  |  |  |  |  |  |  |  |  |
| 11. |  |  |  |  |  |  |  |  |  |
| 12. |  |  |  |  |  |  |  |  |  |
| Total Other Than Equipment |  |  |  |  |  |  |  |  |  |
| 1. General |  |  |  |  |  |  |  |  |  |
| 2. Budget Contingency Fund |  |  |  |  |  |  |  |  |  |
| 3. Education Enhancement Fund |  |  |  |  |  |  |  |  |  |
| 4. Health Care Expendable Fund |  |  |  |  |  |  |  |  |  |
| 5. Tobacco Control Fund |  |  |  |  |  |  |  |  |  |
| 6. ARRA - Education, Disc., FMAP |  |  |  |  |  |  |  |  |  |
| 7. Hurricane Disaster Reserve Fund |  |  |  |  |  |  |  |  |  |
| 8. Federal |  |  |  |  |  |  |  |  |  |
| 9. Special Funds | 12,000 | 100.00\% |  | 10,000 | 100.00\% |  | 10,000 | 100.00\% |  |
| 10. |  |  |  |  |  |  |  |  |  |
| 11. |  |  |  |  |  |  |  |  |  |
| 12. |  |  |  |  |  |  |  |  |  |
| Total Equipment | 12,000 |  | 0.75\% | 10,000 |  | 0.67\% | 10,000 |  | 0.63\% |
| 1. General |  |  |  |  |  |  |  |  |  |
| 2. Budget Contingency Fund |  |  |  |  |  |  |  |  |  |
| 3. Education Enhancement Fund |  |  |  |  |  |  |  |  |  |
| 4. Health Care Expendable Fund |  |  |  |  |  |  |  |  |  |
| 5. Tobacco Control Fund |  |  |  |  |  |  |  |  |  |
| 6. ARRA - Education, Disc., FMAP |  |  |  |  |  |  |  |  |  |
| 7. Hurricane Disaster Reserve Fund |  |  |  |  |  |  |  |  |  |
| 8. Federal |  |  |  |  |  |  |  |  |  |
| 9. Special Funds | 27,000 | 100.00\% |  |  |  |  |  |  |  |
| 10. |  |  |  |  |  |  |  |  |  |
| 11. |  |  |  |  |  |  |  |  |  |
| 12. |  |  |  |  |  |  |  |  |  |
| Total Vehicles | 27,000 |  | 1.70\% |  |  |  |  |  |  |
| 1. General State Support Special (Spesider |  |  |  |  |  |  |  |  |  |
| 2. Budget Contingency Fund |  |  |  |  |  |  |  |  |  |
| 3. Education Enhancement Fund |  |  |  |  |  |  |  |  |  |
| 4. Health Care Expendable Fund |  |  |  |  |  |  |  |  |  |
| 5. Tobacco Control Fund |  |  |  |  |  |  |  |  |  |
| 6. ARRA - Education, Disc., FMAP |  |  |  |  |  |  |  |  |  |
| 7. Hurricane Disaster Reserve Fund |  |  |  |  |  |  |  |  |  |
| 8. Federal |  |  |  |  |  |  |  |  |  |
| 9. Special Funds |  |  |  |  |  |  |  |  |  |
| 10. |  |  |  |  |  |  |  |  |  |
| 11. |  |  |  |  |  |  |  |  |  |
| 12. |  |  |  |  |  |  |  |  |  |
| Total Wireless Comm. Devices |  |  |  |  |  |  |  |  |  |

## Name of Agency UM - STATE COURT EDUCATION PROGRAM

| Specify Funding Sources <br> As Shown Below | $\text { FY } 2011$ <br> Actual <br> Amount | $\begin{aligned} & \hline \text { \% Of } \\ & \text { Line } \\ & \text { Item } \\ & \hline \end{aligned}$ | \% Of <br> Total <br> Budget | FY 2012 <br> Estimated Amount | $\begin{aligned} & \hline \% \text { Of } \\ & \text { Line } \\ & \text { Item } \\ & \hline \end{aligned}$ | \% Of <br> Total <br> Budget | FY 2013 <br> Requested <br> Amount | $\begin{aligned} & \hline \% \text { Of } \\ & \text { Line } \\ & \text { Item } \\ & \hline \end{aligned}$ | $\%$ Of <br> Total <br> Budget |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1. General |  |  |  |  |  |  |  |  |  |
| 2. Budget Contingency Fund |  |  |  |  |  |  |  |  |  |
| 3. Education Enhancement Fund |  |  |  |  |  |  |  |  |  |
| 4. Health Care Expendable Fund |  |  |  |  |  |  |  |  |  |
| 5. Tobacco Control Fund |  |  |  |  |  |  |  |  |  |
| 6. ARRA - Education, Disc., FMAP |  |  |  |  |  |  |  |  |  |
| 7. Hurricane Disaster Reserve Fund |  |  |  |  |  |  |  |  |  |
| 8. Federal |  |  |  |  |  |  |  |  |  |
| 9. Special Funds |  |  |  |  |  |  |  |  |  |
| 10. |  |  |  |  |  |  |  |  |  |
| 11. |  |  |  |  |  |  |  |  |  |
| 12. |  |  |  |  |  |  |  |  |  |
| Total Subsidies, Loans \& Grants |  |  |  |  |  |  |  |  |  |
| 1. General |  |  |  |  |  |  |  |  |  |
| 2. Budget Contingency Fund |  |  |  |  |  |  |  |  |  |
| 3. Education Enhancement Fund |  |  |  |  |  |  |  |  |  |
| 4. Health Care Expendable Fund |  |  |  |  |  |  |  |  |  |
| 5. Tobacco Control Fund |  |  |  |  |  |  |  |  |  |
| 6. ARRA - Education, Disc., FMAP |  |  |  |  |  |  |  |  |  |
| 7. Hurricane Disaster Reserve Fund |  |  |  |  |  |  |  |  |  |
| 8. Federal |  |  |  |  |  |  |  |  |  |
| 9. Special Funds | 1,582,832 | 100.00\% |  | 1,491,301 | 100.00\% |  | 1,576,599 | 100.00\% |  |
| 10. |  |  |  |  |  |  |  |  |  |
| 11. |  |  |  |  |  |  |  |  |  |
| 12. |  |  |  |  |  |  |  |  |  |
| TOTAL | 1,582,832 |  | 100.00\% | 1,491,301 |  | 100.00\% | 1,576,599 |  | 100.00\% |


| S. STATE SUPPORT SPECIAL FUNDS <br> Source (Fund Number) | Detailed Description of Source | (1) <br> Actual Revenues FY 2011 | (2) <br> Estimated <br> Revenues <br> FY 2012 | (3) <br> Requested <br> Revenues <br> FY 2013 |
| :---: | :---: | :---: | :---: | :---: |
|  | Cash Balance-Unencumbered |  |  |  |
| Budget Contingency Fund | BCF - Budget Contingency Fund |  |  |  |
| Education Enhancement Fund | EEF - Education Enhancement Fund |  |  |  |
| Health Care Expendable Fund | HCEF - Health Care Expendable Fund |  |  |  |
| Tobacco Control Fund | TCF - Tobacco Control Fund |  |  |  |
| ARRA - Education, Discretionary, FMAP | ARRA - Education, Discretionary, FMAP |  |  |  |
| Hurricane Disaster Reserve Fund | HDRF - Hurricane Disaster Reserve Fund |  |  |  |
|  | Section S TOTAL |  |  |  |


| A. FEDERAL FUNDS* <br> Source (Fund Number) | Detailed Description of Source | Percentage Match Requirement |  | (1) <br> Actual <br> Revenues <br> FY 2011 | (2) <br> Estimated <br> Revenues <br> FY 2012 | (3) <br> Requested <br> Revenues <br> FY 2013 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Cash Balance-Unencumbered |  |  |  |  |  |
| Section A TOTAL |  |  |  |  |  |  |



[^0]
## NARRATIVE OF SPECIAL FUNDS DETAIL <br> AND TREASURY FUND/BANK ACCOUNTS

## OTHER SPECIAL FUNDS

Special Funds
All funds expended by the Mississippi Judicial College are collected from special assessments imposed on civil and criminal cases. Accordingly, funding for state court education does not impact the state's general fund. Expenditures are limited by the budgeting process and essentially match actual funds received.
$\qquad$ of $\qquad$ 1 Programs

AGENCY

SUMMARY OF ALL PROGRAMS
PROGRAM

|  | FY 2011 Actual |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | (1) <br> General | (2) <br> State Support Special | (3) <br> Federal | (4) <br> Other Special | $\begin{gathered} \hline(5) \\ \text { Total } \\ \hline \end{gathered}$ |
| Salaries, Wages, Fringe |  |  |  | 723,074 | 723,074 |
| Travel |  |  |  | 23,000 | 23,000 |
| Contractual Services |  |  |  | 766,358 | 766,358 |
| Commodities |  |  |  | 31,400 | 31,400 |
| Other Than Equipment |  |  |  |  |  |
| Equipment |  |  |  | 12,000 | 12,000 |
| Vehicles |  |  |  | 27,000 | 27,000 |
| Wireless Comm. Devs. |  |  |  |  |  |
| Subsidies, Loans \& Grants |  |  |  |  |  |
| Total |  |  |  | 1,582,832 | 1,582,832 |
| No. of Positions (FTE) |  |  |  | 12.69 | 12.69 |


|  | FY 2012 Estimate |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | (6) <br> General | (7) <br> State Support Special | (8) <br> Federal | (9) Other Special | $\begin{gathered} (10) \\ \text { Total } \end{gathered}$ |
| Salaries, Wages, Fringe |  |  |  | 664,085 | 664,085 |
| Travel |  |  |  | 23,000 | 23,000 |
| Contractual Services |  |  |  | 762,816 | 762,816 |
| Commodities |  |  |  | 31,400 | 31,400 |
| Other Than Equipment |  |  |  |  |  |
| Equipment |  |  |  | 10,000 | 10,000 |
| Vehicles |  |  |  |  |  |
| Wireless Comm. Devs. |  |  |  |  |  |
| Subsidies, Loans \& Grants |  |  |  |  |  |
| Total |  |  |  | 1,491,301 | 1,491,301 |
| No. of Positions (FTE) |  |  |  | 9.14 | 9.14 |


|  | FY 2013 <br> Increase/Decrease for Continuation |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | (11) General | (12) <br> State Support Special | (13) <br> Federal | $\begin{gathered} (14) \\ \text { Other Special } \end{gathered}$ | $\begin{aligned} & (15) \\ & \text { Total } \end{aligned}$ |
| Salaries, Wages, Fringe |  |  |  |  |  |
| Travel |  |  |  |  |  |
| Contractual Services |  |  |  | 85,298 | 85,298 |
| Commodities |  |  |  |  |  |
| Other Than Equipment |  |  |  |  |  |
| Equipment |  |  |  |  |  |
| Vehicles |  |  |  |  |  |
| Wireless Comm. Devs. |  |  |  |  |  |
| Subsidies, Loans \& Grants |  |  |  |  |  |
| Total |  |  |  | 85,298 | 85,298 |
| No. of Positions (FTE) |  |  |  |  |  |

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.
$\qquad$ of ___ 1 Programs AGENCY

SUMMARY OF ALL PROGRAMS
PROGRAM

|  | FY 2013 <br> Expansion/Reduction of Existing Activities |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | (16) General | (17) <br> State Support Special | (18) <br> Federal | $\begin{gathered} \text { (19) } \\ \text { Other Special } \end{gathered}$ | $\begin{gathered} (20) \\ \text { Total } \end{gathered}$ |
| Salaries, Wages, Fringe |  |  |  |  |  |
| Travel |  |  |  |  |  |
| Contractual Services |  |  |  |  |  |
| Commodities |  |  |  |  |  |
| Other Than Equipment |  |  |  |  |  |
| Equipment |  |  |  |  |  |
| Vehicles |  |  |  |  |  |
| Wireless Comm. Devs. |  |  |  |  |  |
| Subsidies, Loans \& Grants |  |  |  |  |  |
| Total |  |  |  |  |  |
| No. of Positions (FTE) |  |  |  |  |  |


|  | FY 2013 New Activities |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | (21) General | (22) <br> State Support Special | (23) <br> Federal | (24) <br> Other Special | $\begin{gathered} (25) \\ \text { Total } \end{gathered}$ |
| Salaries, Wages, Fringe |  |  |  |  |  |
| Travel |  |  |  |  |  |
| Contractual Services |  |  |  |  |  |
| Commodities |  |  |  |  |  |
| Other Than Equipment |  |  |  |  |  |
| Equipment |  |  |  |  |  |
| Vehicles |  |  |  |  |  |
| Wireless Comm. Devs. |  |  |  |  |  |
| Subsidies, Loans \& Grants |  |  |  |  |  |
| Total |  |  |  |  |  |
| No. of Positions (FTE) |  |  |  |  |  |


|  | FY 2013 Total Request |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | (26) General | (27) <br> State Support Special | (28) <br> Federal | $\stackrel{(29)}{\text { Other Special }}$ | (30) <br> Total |
| Salaries, Wages, Fringe |  |  |  | 664,085 | 664,085 |
| Travel |  |  |  | 23,000 | 23,000 |
| Contractual Services |  |  |  | 848,114 | 848,114 |
| Commodities |  |  |  | 31,400 | 31,400 |
| Other Than Equipment |  |  |  |  |  |
| Equipment |  |  |  | 10,000 | 10,000 |
| Vehicles |  |  |  |  |  |
| Wireless Comm. Devs. |  |  |  |  |  |
| Subsidies, Loans \& Grants |  |  |  |  |  |
| Total |  |  |  | 1,576,599 | 1,576,599 |
| No. of Positions (FTE) |  |  |  | 9.14 | 9.14 |

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

## SUMMARY OF PROGRAMS <br> FORM MBR-1-03sum

UM - STATE COURT EDUCATION PROGRAM
Agency Name
FUNDING REQUESTED FISCAL YEAR 2013

| PROGRAM | GENERAL | ST.SUPP.SPECIAL | FEDERAL | OTHER SPECIAL | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: |
| INSTRUCTION |  |  |  | 1,576,599 | 1,576,599 |
| SUMMARY OF ALL PROGRAMS |  |  |  | 1,576,599 | 1,576,599 |

UM - STATE COURT EDUCATION PROGRAM
AGENCY
Program No. $\qquad$ 1 of 1 Programs INSTRUCTION PROGRAM

|  | FY 2011 Actual |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | (1) <br> General | (2) <br> State Support Special | (3) <br> Federal | (4) <br> Other Special | $\begin{gathered} \hline(5) \\ \text { Total } \\ \hline \end{gathered}$ |
| Salaries, Wages, Fringe |  |  |  | 723,074 | 723,074 |
| Travel |  |  |  | 23,000 | 23,000 |
| Contractual Services |  |  |  | 766,358 | 766,358 |
| Commodities |  |  |  | 31,400 | 31,400 |
| Other Than Equipment |  |  |  |  |  |
| Equipment |  |  |  | 12,000 | 12,000 |
| Vehicles |  |  |  | 27,000 | 27,000 |
| Wireless Comm. Devs. |  |  |  |  |  |
| Subsidies, Loans \& Grants |  |  |  |  |  |
| Total |  |  |  | 1,582,832 | 1,582,832 |
| No. of Positions (FTE) |  |  |  | 12.69 | 12.69 |


|  | FY 2012 Estimate |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | (6) <br> General | (7) <br> State Support Special | (8) <br> Federal | $\stackrel{(9)}{\text { Other Special }}$ | $\begin{gathered} \text { (10) } \\ \text { Total } \end{gathered}$ |
| Salaries, Wages, Fringe |  |  |  | 664,085 | 664,085 |
| Travel |  |  |  | 23,000 | 23,000 |
| Contractual Services |  |  |  | 762,816 | 762,816 |
| Commodities |  |  |  | 31,400 | 31,400 |
| Other Than Equipment |  |  |  |  |  |
| Equipment |  |  |  | 10,000 | 10,000 |
| Vehicles |  |  |  |  |  |
| Wireless Comm. Devs. |  |  |  |  |  |
| Subsidies, Loans \& Grants |  |  |  |  |  |
| Total |  |  |  | 1,491,301 | 1,491,301 |
| No. of Positions (FTE) |  |  |  | 9.14 | 9.14 |


|  | FY 2013 <br> Increase/Decrease for Continuation |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | (11) <br> General | (12) <br> State Support Special | (13) <br> Federal | (14) <br> Other Special | $\begin{aligned} & (15) \\ & \text { Total } \end{aligned}$ |
| Salaries, Wages, Fringe |  |  |  |  |  |
| Travel |  |  |  |  |  |
| Contractual Services |  |  |  | 85,298 | 85,298 |
| Commodities |  |  |  |  |  |
| Other Than Equipment |  |  |  |  |  |
| Equipment |  |  |  |  |  |
| Vehicles |  |  |  |  |  |
| Wireless Comm. Devs. |  |  |  |  |  |
| Subsidies, Loans \& Grants |  |  |  |  |  |
| Total |  |  |  | 85,298 | 85,298 |
| No. of Positions (FTE) |  |  |  |  |  |

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

Program No. $\qquad$ 1 of $\qquad$ 1 Programs INSTRUCTION PROGRAM

|  | FY 2013 <br> Expansion/Reduction of Existing Activities |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | (16) General | (17) <br> State Support Special | (18) <br> Federal | (19) <br> Other Special | $\begin{gathered} (20) \\ \text { Total } \end{gathered}$ |
| Salaries, Wages, Fringe |  |  |  |  |  |
| Travel |  |  |  |  |  |
| Contractual Services |  |  |  |  |  |
| Commodities |  |  |  |  |  |
| Other Than Equipment |  |  |  |  |  |
| Equipment |  |  |  |  |  |
| Vehicles |  |  |  |  |  |
| Wireless Comm. Devs. |  |  |  |  |  |
| Subsidies, Loans \& Grants |  |  |  |  |  |
| Total |  |  |  |  |  |
| No. of Positions (FTE) |  |  |  |  |  |


|  | FY 2013 New Activities |  |  |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (21) <br> General |  |  |  |  |  |  |  | (22) <br> State Support Special | (23) <br> Federal | (24) <br> Other Special | (25) <br> Total |
| Salaries, Wages, Fringe |  |  |  |  |  |  |  |  |  |  |  |  |
| Travel |  |  |  |  |  |  |  |  |  |  |  |  |
| Contractual Services |  |  |  |  |  |  |  |  |  |  |  |  |
| Commodities |  |  |  |  |  |  |  |  |  |  |  |  |
| Other Than Equipment |  |  |  |  |  |  |  |  |  |  |  |  |
| Equipment |  |  |  |  |  |  |  |  |  |  |  |  |
| Vehicles |  |  |  |  |  |  |  |  |  |  |  |  |
| Wireless Comm. Devs. |  |  |  |  |  |  |  |  |  |  |  |  |
| Subsidies, Loans \& Grants |  |  |  |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |  |  |  |
| No. of Positions (FTE) |  |  |  |  |  |  |  |  |  |  |  |  |


|  | FY 2013 Total Request |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} (26) \\ \text { General } \end{gathered}$ | (27) <br> State Support Special | (28) <br> Federal | $\stackrel{(29)}{\text { Other Special }}$ | (30) <br> Total |
| Salaries, Wages, Fringe |  |  |  | 664,085 | 664,085 |
| Travel |  |  |  | 23,000 | 23,000 |
| Contractual Services |  |  |  | 848,114 | 848,114 |
| Commodities |  |  |  | 31,400 | 31,400 |
| Other Than Equipment |  |  |  |  |  |
| Equipment |  |  |  | 10,000 | 10,000 |
| Vehicles |  |  |  |  |  |
| Wireless Comm. Devs. |  |  |  |  |  |
| Subsidies, Loans \& Grants |  |  |  |  |  |
| Total |  |  |  | 1,576,599 | 1,576,599 |
| No. of Positions (FTE) |  |  |  | 9.14 | 9.14 |

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities. AGENCY

|  | A | B | C | D | E | F | G | H |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURES: | FY 2012 <br> Appropriation | Escalations By DFA | Non-Recurring Items | Restoration | Total <br> Funding Change | FY 2013 <br> Total Request |  |  |
| SALARIES | 664,085 |  |  |  |  | 664,085 |  |  |
| GENERAL |  |  |  |  |  |  |  |  |
| ST.SUP.SPECIAL |  |  |  |  |  |  |  |  |
| FEDERAL |  |  |  |  |  |  |  |  |
| OTHER | 664,085 |  |  |  |  | 664,085 |  |  |
| TRAVEL | 23,000 |  |  |  |  | 23,000 |  |  |
| GENERAL |  |  |  |  |  |  |  |  |
| ST.SUP.SPECIAL |  |  |  |  |  |  |  |  |
| FEDERAL |  |  |  |  |  |  |  |  |
| OTHER | 23,000 |  |  |  |  | 23,000 |  |  |
| CONTRACTUAL | 762,816 |  |  | 85,298 | 85,298 | 848,114 |  |  |
| GENERAL |  |  |  |  |  |  |  |  |
| ST.SUP.SPECIAL |  |  |  |  |  |  |  |  |
| FEDERAL |  |  |  |  |  |  |  |  |
| OTHER | 762,816 |  |  | 85,298 | 85,298 | 848,114 |  |  |
| COMMODITIES | 31,400 |  |  |  |  | 31,400 |  |  |
| GENERAL |  |  |  |  |  |  |  |  |
| ST.SUP.SPECIAL |  |  |  |  |  |  |  |  |
| FEDERAL |  |  |  |  |  |  |  |  |
| OTHER | 31,400 |  |  |  |  | 31,400 |  |  |
| CAPITAL-OTE |  |  |  |  |  |  |  |  |
| GENERAL |  |  |  |  |  |  |  |  |
| ST.SUP.SPECIAL |  |  |  |  |  |  |  |  |
| FEDERAL |  |  |  |  |  |  |  |  |
| OTHER |  |  |  |  |  |  |  |  |
| EQUIPMENT | 10,000 |  |  |  |  | 10,000 |  |  |
| GENERAL |  |  |  |  |  |  |  |  |
| ST.SUP.SPECIAL |  |  |  |  |  |  |  |  |
| FEDERAL |  |  |  |  |  |  |  |  |
| OTHER | 10,000 |  |  |  |  | 10,000 |  |  |
| VEHICLES |  |  |  |  |  |  |  |  |
| GENERAL |  |  |  |  |  |  |  |  |
| ST.SUP.SPECIAL |  |  |  |  |  |  |  |  |
| FEDERAL |  |  |  |  |  |  |  |  |
| OTHER |  |  |  |  |  |  |  |  |
| WIRELESS DEV |  |  |  |  |  |  |  |  |
| GENERAL |  |  |  |  |  |  |  |  |
| ST.SUP.SPECIAL |  |  |  |  |  |  |  |  |
| FEDERAL |  |  |  |  |  |  |  |  |
| OTHER |  |  |  |  |  |  |  |  |
| SUBSIDIES |  |  |  |  |  |  |  |  |
| GENERAL |  |  |  |  |  |  |  |  |
| ST.SUP.SPECIAL |  |  |  |  |  |  |  |  |
| FEDERAL |  |  |  |  |  |  |  |  |
| OTHER |  |  |  |  |  |  |  |  |
| TOTAL | 1,491,301 |  |  | 85,298 | 85,298 | 1,576,599 |  |  |



## POSITIONS:

| GENERAL FTE |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ST.SUP.SPCL.FTE |  |  |  |  |  |  |  |  |
| FEDERAL FTE |  |  |  |  |  |  |  |  |
| OTHER SP FTE | 9.14 |  |  |  |  | 9.14 |  |  |
| TOTAL FTE | 9.14 |  |  |  |  | 9.14 |  |  |

# PROGRAM NARRATIVE 

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)
I. Program Description:

The Mississippi Judicial College is responsible for providing training and support to all State Court personnel, including but not limited to, judges, court clerks, court administrators and court reporters. Its purposes are:
a) Training and education for the courts of Mississippi and related personnel
b) Providing technical assistance to the courts of Mississippi
c) Providing information to the legislature on the needs of Mississippi Courts
II. Program Objective:

The main task of the Mississippi Judicial College is providing continuing education and technical assistance to the entire Mississippi state court system. State law and Supreme Court order mandate that the Judicial College provide state court judges and support personnel with a varying numbering of continuing education hours each year in order to satisfy the mandatory education requirements. The Judicial College handles all aspects of seminar preparation, including all logistics and education requirements. The Judicial College provides technical assistance to the state court system by publishing and disseminating desk books and other research material, working on special court-related projects and providing legal research when called upon to do so. The Judicial College is an invaluable resource for the Mississippi Court system.

Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated and FY 13
Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03 and designated Budget Unit Decision columns of MBR-1-03-A:
III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated \& FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
(D) Restoration:

The State Court Education Program (SCEP) requests a priority increase in the contractual services category. MJC has been mandated to provide additional training hours for justice court judges which will necessarily increase training costs. The majority of the constituent program costs are incurred in the contractual services category. This category is a top priority due to the increase in hotel costs, mileage expenses, meals, etc. MJC has also been charged with additional training hours for some judges.

## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

UM - STATE COURT EDUCATION PROGRAM

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

|  |  | $\begin{array}{r} \text { FY } 2011 \\ \text { ACTUAL } \end{array}$ | FY 2012 <br> ESTIMATED | FY 2013 <br> PROJECTED |
| :---: | :---: | :---: | :---: | :---: |
| 1 | Number of Judges Trained | 944.00 | 1,200.00 | 1,200.00 |
| 2 | Number of Court Personnel Trained | 1,185.00 | 1,500.00 | 1,500.00 |
| 3 | Number of Research Projects | 26.00 | 15.00 | 15.00 |
| 4 | Other Organizations Benefiting from Research (handbooks) | 477.00 | 350.00 | 350.00 |
| 5 | Number Trained by Video Instruction | 43.00 | 40.00 | 40.00 |

PROGRAMEFEICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

|  | $\begin{array}{r} \text { FY } 2011 \\ \text { ACTUAL } \end{array}$ | FY 2012 <br> ESTIMATED | FY 2013 <br> PROJECTED |
| :---: | :---: | :---: | :---: |
| 1 Amount of Days for Service to Outside Organizations | 45.00 | 45.00 | 45.00 |
| 2 Time Allotted to Special Programs | 50.00 | 50.00 | 50.00 |
| 3 Avg. Training Cost Per Judge | 334.85 | 330.00 | 330.00 |
| 4 Avg. Training Cost/Court Personnel | 221.72 | 300.00 | 300.00 |

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by $\mathrm{x} \%$ within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

|  | $\text { FY } 2011$ ACTUAL | $\text { FY } 2012$ <br> ESTIMATED | $\text { FY } 2013$ <br> PROJECTED |
| :---: | :---: | :---: | :---: |
| 1 Train and Educate MS Court Personnel | 2,129.00 | 2,700.00 | 2,700.00 |
| 2 Number of Research Projects | 26.00 | 15.00 | 15.00 |
| 3 Days of Service to Outside Organizations | 45.00 | 45.00 | 45.00 |
| 4 Days Allotted to Special Programs | 50.00 | 50.00 | 50.00 |

UM - STATE COURT EDUCATION PROGRAM

|  |  | Fiscal Year 2012 Funding |  |  | FY 2012 GF <br> PERCENT <br> REDUCED |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Total Funds | Reduced Amount | Reduced Funding Amount |  |
| Program Name: (1) INSTRUCTION |  |  |  |  |  |
|  | GENERAL |  |  |  |  |
|  | ST.SUPPORT SPECIAL |  |  |  |  |
|  | FEDERAL |  |  |  |  |
|  | OTHER SPECIAL | 1,491,301 |  | 1,491,301 |  |
|  | TOTAL | 1,491,301 |  | 1,491,301 |  |
| Narrative Explanation: |  |  |  |  |  |
| SUMMARY OF ALL PROGRAMS |  |  |  |  |  |
|  | GENERAL |  |  |  |  |
|  | ST.SUPPORT SPECIAL |  |  |  |  |
|  | FEDERAL |  |  |  |  |
|  | OTHER SPECIAL | 1,491,301 |  | 1,491,301 |  |
|  | TOTAL | 1,491,301 |  | 1,491,301 |  |

Board of Trustees of Institutions of Higher Learning
MEMBERS

UM - STATE COURT EDUCATION PROGRAM
Agency
A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of $\$ 40$ plus expenses.
B. Estimated number of meetings FY2012

| 12 (Twelve) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Names of Members | City, Town, Residence | Appointed By | Date of Appointment | Length of Term |
| 1. Dr. L. Stacy Davidson, Jr. | Cleveland, MS | Musgrove | May 2000 | 12 years |
| 2. Dr. Bettye Neely | Grenada, MS | Musgrove | June 2000 | 12 years |
| 3. Mr. Scott Ross | West Point, MS | Musgrove | May 2000 | 12 years |
| 4. Ms. Amy Whitten | Oxford, MS | Musgrover | May 2000 | 12 years |
| 5. Mr. Ed Blakeslee | Gulfport, MS | Barbour | May 2004 | 11 years |
| 6. Mr. Bob Owens | Terry, MS | Barbour | May 2004 | 11 years |
| 7. Mr. Aubrey Patterson | Tupelo, MS | Barbour | May 2004 | 11 years |
| 8. Ms. Robin Robinson | $\underline{\text { Laurel, MS }}$ | Barbour | May 2004 | 11 years |
| 9. Mr. Alen W. Perry | Jackson, MS | Barbour | May 2008 | 10 Years |
| 10. Ms. Christine L. Pickering | Biloxi, MS | Barbour | May 2008 | 10 years |
| 11. Mr. C.D. Smith, Jr. | Meridian, MS | Barbour | May 2008 | 10 years |
| 12. Dr. Douglas W. Rouse | Hattiesburg, MS | Barbour | May 2008 | 10 years |

Identify Statutory Authority (Code Section or Executive Order Number)*
Constitutional Amendment 213A of the Constitution of the State of Mississippi
*If Executive Order, please attach copy.

SCHEDULE B CONTRACTUAL SERVICES

UM - STATE COURT EDUCATION PROGRAM

| MINOR OBJECT OF EXPENDITURE | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 |
| :---: | :---: | :---: | :---: |
| A. TUITION, REWARDS \& AWARDS (61010-61099) |  |  |  |
| 61010 Tuition |  |  |  |
| 61020 Employee Training |  |  |  |
| TOTAL (A) |  |  |  |
| B. TRANSPORTATION \& UTILITIES (61100-61299) |  |  |  |
| 61110 Postage, Box Rent, etc. | 7,272 | 7,272 | 7,272 |
| 611XX Transportation of Goods (61180-61190) |  |  |  |
| 61210 Electricity |  |  |  |
| 61220 Gas |  |  |  |
| 61230 Water \& Sewage |  |  |  |
| TOTAL (B) | 7,272 | 7,272 | 7,272 |
| C. PUBLIC INFORMATION ((61300-61399) |  |  |  |
| 61310 Advertising \& Public Information |  |  |  |
| 61340 Signs \& Billboards |  |  |  |
| 61350 Exhibits \& Displays |  |  |  |
| TOTAL (C) |  |  |  |
| D. RENTS (61400-61499) |  |  |  |
| 61420 Building \& Floor Space |  |  |  |
| 61430 Land |  |  |  |
| 61440 Office Equipment | 3,282 | 3,282 | 3,282 |
| 61460 Other Equipment | 5,000 | 5,000 | 5,000 |
| 61470 Capitol Facilities - Rental |  |  |  |
| 61480 Exhibits, Displays \& Conference Rooms | 8,000 | 8,000 | 8,000 |
| TOTAL (D) | 16,282 | 16,282 | 16,282 |
| E. REPAIRS \& SERVICES (61500-61599) |  |  |  |
| 61500 Grounds, Walks, Fences \& Lots |  |  |  |
| 61520 Buildings |  |  |  |
| 61530 Machinery \& Field Equipment |  |  |  |
| 61550 Office Equipment \& Furniture | 6,323 | 5,323 | 5,323 |
| 61540 Motor Vehicles | 5,381 | 5,381 | 5,381 |
| 61580 Shop Equipment |  |  |  |
| 61590 Miscellaneous Items of Equipment | 990 | 990 | 990 |
| TOTAL (E) | 12,694 | 11,694 | 11,694 |

## F. FEES, PROFESSIONAL \& OTHER SERVICES (61600-61699)

| 61610 Engineering |  |  |  |
| :--- | :--- | :--- | :--- |
| 61615 SAAS Fees - DFA |  |  |  |
| 61616 MMRS Fees |  |  |  |
| 61620 Department of Audit |  |  |  |
| 6162X Accounting (61621-61624) |  |  |  |
| 6163X Legal (61630-61636) |  |  |  |
| 6164X Medical Services (61640-61646) |  |  |  |
| 61650 State Personnel Board |  |  |  |
| 6165X Personnel Services Contracts (61651-61653) |  |  |  |
| 61658 Personnel Services Contracts - SPAHRS |  |  |  |
| 6166X Court Costs \& Reporters (61661-61666) |  |  |  |
| 61670 Laboratory \& Testing Fees |  |  |  |
| 6168X Contract Worker (61682-61688) |  |  |  |
| 61690 Other Fees \& Services |  |  |  |

SCHEDULE B

## CONTRACTUAL SERVICES CONTINUED

UM - STATE COURT EDUCATION PROGRAM

| MINOR OBJECT OF EXPENDITURE | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending <br> June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 |
| :---: | :---: | :---: | :---: |
| TOTAL (F) | 703,160 | 701,160 | 785,916 |


| G. OTHER CONTRACTUAL SERVICES (61700-61899) |  |  |  |
| :--- | :--- | :--- | :--- |
| 61700 Liability Insurance Pool Contributions (Tort Claims) |  |  |  |
| 61710 Insurance \& Fidelity Bonds |  |  |  |
| 61715 Insurance Computer Equipment |  |  |  |
| 61720 Membership Dues |  |  |  |
| 61721 Subscriptions |  |  |  |
| TOTAL $\mathbf{( G )}$ | 4,874 |  |  |

## H. INFORMATION TECHNOLOGY (61900-61990)

| 61902 IS Professional Fees - Outside Vendor |  |  |  |
| :---: | :---: | :---: | :---: |
| 61905 IS Professional Fees - ITS |  |  |  |
| 6191X IS Training/Education (61914-61915) |  |  |  |
| 61917 Service Charges to State Data Center |  |  |  |
| 61918 Data Entry |  |  |  |
| 61921 Software Acquistion and Installation | 5,433 | 5,433 | 5,433 |
| 61922 Basic Telephone Monthly - Outside Vendor |  |  |  |
| 61924 Long Distance Charges - Outside Vendor |  |  |  |
| 61925 Long Distance Charges - ITS | 5,744 | 5,744 | 5,744 |
| 61926 Private Data Line Monthly Charges - Outside Vendor |  |  |  |
| 61927 Private Data Line Monthly Charges - ITS |  |  |  |
| 61928 Public Network Access Charges - Outside Vendor |  |  |  |
| 61929 Public Network Access Charges - ITS |  |  |  |
| 6193X IS Related Rentals (61932-61933) |  |  |  |
| 61938 Pager Usage Time - Outside Vendor |  |  |  |
| 61939 Cellular Usage Time - Outside Vendor |  |  |  |
| 61961 Maintenance/Repair of IS Equipment |  |  |  |
| 61962 Maintenance/Repair of Telephone Systems (ITS) |  |  |  |
| 61923 Basic Telephone Monthly - ITS | 10,899 | 10,899 | 10,899 |
| TOTAL (H) | 22,076 | 22,076 | 22,076 |

## I. OTHER (61991-61999)

| 6199X Prior Year Expense (61996-61998) |  |  |  |
| :---: | :---: | :---: | :---: |
| TOTAL (I) |  |  |  |
| GRAND TOTAL <br> (Enter on Line I-B of Form MBR-1) | 766,358 | 762,816 | 848,114 |
| FUNDING SUMMARY: GENERAL FUNDS |  |  |  |
| STATE SUPPORT SPECIAL FUNDS |  |  |  |
| FEDERAL FUNDS |  |  |  |
| OTHER SPECIAL FUNDS | 766,358 | 762,816 | 848,114 |
| TOTAL FUNDS | 766,358 | 762,816 | 848,114 |

## UM - STATE COURT EDUCATION PROGRAM

## Name of Agency

| MINOR OBJECT OF EXPENDITURE | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending <br> June 30, 2012 | (3) Requested for FY Ending June 30, 2013 |
| :---: | :---: | :---: | :---: |

## A. MAINTENANCE \& CONSTR. MATERIALS \& SUPPLIES (62010-62099)

| 62040 Lumber Parts |  |  |  |
| :--- | :--- | :--- | :--- |
| 62050 Steel \& Other Metals |  |  |  |
| 62060 Paints |  |  |  |
| Total (A) |  |  |  |

## B. PRINTING \& OFFICE SUPPLIES \& MATERIALS (62100-62199)

| 62110 Printing Binding |  |  |  |
| :---: | :---: | :---: | :---: |
| 62120 Duplication \& Reproduction Supplies | 2,900 | 2,900 | 4,900 |
| 62130 Office Supplies \& Materials | 10,055 | 10,055 | 7,139 |
| 62140 Paper Supplies | 2,670 | 2,670 | 3,586 |
| 62150 Maps, Manuals, Library Books |  |  |  |
| 62160 Office Equipment (not capital outlay) | 3,463 | 3,463 | 3,463 |
| Total (B) | 19,088 | 19,088 | 19,088 |
| C. EQUIPMENT REPAIR PARTS, SUPPLIES \& ACCES. (62200-62299) |  |  |  |
| 62210 Fuels - Gasoline | 7,331 | 7,331 | 7,331 |
| 62251 Repair Vehicle | 3,625 | 3,625 | 3,625 |
| 62270 Radio \& TV Supply \& Repair |  |  |  |
| 62271 Repair of Comm Systems, Parts |  |  |  |
| 62290 Other Equipment Repair Parts |  |  |  |
| Total (C) | 10,956 | 10,956 | 10,956 |


| D. PROFESSIONAL \& SCI. SUPPLIES AND MATERIALS (62300-62399) |  |  |  |
| :--- | ---: | ---: | ---: |
| 62330 Photographic Supplies | 1,356 |  | 1,356 |
| 62340 Drugs \& Chemicals - Medical \& Lab Use |  |  |  |
| 62390 Other Professional Scientific |  |  |  |
| Total (D) | $\mathbf{1 , 3 5 6}$ |  |  |


| E.OTHER SUPPLIES \& MATERIALS (62400-62999) |  |  |  |
| :---: | :---: | :---: | :---: |
| 62420 Hardware, Plumbing \& Electrical |  |  |  |
| 62450 Janitor Supplies \& Cleaning |  |  |  |
| 62460 Wearing Material |  |  |  |
| 62470 Food |  |  |  |
| 62520 Decal Signs |  |  |  |
| 62530 Uniforms \& Wearing Apparel |  |  |  |
| 62560 Eating Utensils |  |  |  |
| 62590 Other Supplies \& Materials |  |  |  |
| 62595 Other Equipment (less than \$1,000) |  |  |  |
| Total (E) |  |  |  |
| GRAND TOTAL (A, B, C, D \& E) <br> (Enter on Line I-C of Form MBR-1) $\mathbf{3 1 , 4 0 0}$ $\mathbf{3 1 , 4 0 0}$ $\mathbf{3 1 , 4 0 0}$ |  |  |  |
| FUNDING SUMMARY: GENERAL FUNDS |  |  |  |
| STATE SUPPORT SPECIAL FUNDS |  |  |  |
| FEDERAL FUNDS |  |  |  |
| OTHER SPECIAL FUNDS | 31,400 | 31,400 | 31,400 |
| TOTAL FUNDS | 31,400 | 31,400 | 31,400 |

Name of Agency

| MINOR OBJECT OF EXPENDITURE | (1) <br> Actual Expenses <br> FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 |
| :---: | :---: | :---: | :---: |
| A. LANDS (63100-63199) |  |  |  |
| 63110 Land for Buildings |  |  |  |
| 63120 Land for Right-of-Way |  |  |  |
| 63130 Land for Aggregates |  |  |  |
| 63170 Land Purchased for Other Purposes |  |  |  |
| TOTAL (A) |  |  |  |
| B. BUILDINGS \& IMPROVEMENTS (63200-63299) |  |  |  |
| 63250 Buildings - Purchased, Constructed, Remodeled |  |  |  |
| TOTAL (B) |  |  |  |
| C. INFRASTRUCTURE \& OTHER (63500-63999) |  |  |  |
| 635XX Other |  |  |  |
| TOTAL (C) |  |  |  |
| GRAND TOTAL <br> (Enter on Line I-D-1 of Form MBR-1) |  |  |  |
| FUNDING SUMMARY: GENERAL FUNDS |  |  |  |
| STATE SUPPORT SPECIAL FUNDS |  |  |  |
| FEDERAL FUNDS |  |  |  |
| OTHER SPECIAL FUNDS |  |  |  |
| TOTAL FUNDS |  |  |  |

## SCHEDULE D-2

## CAPITAL OUTLAY EQUIPMENT

UM - STATE COURT EDUCATION PROGRAM
Name of Agency

| EQUIPMENT BY ITEM | Act. FY Ending June 30, 2011 |  | Est. FY Ending June 30, 2012 |  | Req. FY Ending June 30, 2013 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Units | Total Cost | No. of Units | Total Cost | No. of Units | Cost Per Unit | Total Cost |

## A. VEHICLES (see form MBR-1-D-3)

## B. ROAD MACHINERY, FARM \& OTHER EQUIPMENT

| 63320 Road Machinery |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL (B) |  |  |  |  |  |  |
| C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP. |  |  |  |  |  |  |
| Office Copier |  |  |  | 1 | 10,000 | 10,000 |
| TOTAL (C) |  |  |  |  |  | 10,000 |

D. IS EQUIPMENT (DP \& TELECOMMUNICATIONS)

| 63421 IT/IS Equipment |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL (D) |  |  |  |  |  |  |

E. EQUIPMENT - LEASE PURCHASE (63460-63476)

F. OTHER EQUIPMENT


## SCHEDULE D-3

UM - STATE COURT EDUCATION PROGRAM

| Name of Agency |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MINOR OBJECT OF EXPENDITURE | Vehicle <br> Inventory June 30, 2011 | FY Ending | June 30, 2011 | FY Ending | June 30, 2012 | FY Ending | June 30, 2013 |
|  |  | No. of Vehicles | Actual Cost | No. of Vehicles | Estimated Cost | No. of Vehicles | Requested Cost |

## A. PASSENGER \& WORK VEHICLES (63310, 63390-63400)



## B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)

| 63395 Betterments or Accessories for Vehicles |  |  |  |
| :--- | :--- | :--- | :--- |
| TOTAL (B) |  |  |  |
| GRAND TOTAL <br> (Enter on Line I-D-3 of Form MBR-1) | $\mathbf{2 7 , 0 0 0}$ |  |  |
| FUNDING SUMMARY: <br> GENERAL FUNDS |  |  |  |
| STATE SUPPORT SPECIAL FUNDS |  |  |  |
| FEDERAL FUNDS |  |  |  |
| OTHER SPECIAL FUNDS |  |  |  |
| TOTAL FUNDS | $\mathbf{2 7 , 0 0 0}$ |  |  |

## WIRELESS COMMUNICATION DEVICES

UM - STATE COURT EDUCATION PROGRAM
Name of Agency

| MINOR OBJECT OF EXPENDITURE | Device <br> Inventory June 30, 2011 | Act FY Ending June 30, 2011 |  | Est FY Ending | June 30, 2012 | Req FY Ending | $\begin{array}{r}\text { June 30, } 2013 \\ \text { Requested Cost } \\ \hline\end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | No. of Devices | Actual Cost | No. of Devices | Estimated Cost | No. of Devices |  |
| A. CELLULAR PHONES (63435) |  |  |  |  |  |  |  |
| 63435 Cellular Phones |  |  |  |  |  |  |  |
| Total (A) |  |  |  |  |  |  |  |
| B. PAGERS (63434) |  |  |  |  |  |  |  |
| 63434 Pagers, Paging Equipment |  |  |  |  |  |  |  |
| Total (B) |  |  |  |  |  |  |  |
| C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435) |  |  |  |  |  |  |  |
| 63435 Wireless PDAs, Blackberry, etc |  |  |  |  |  |  |  |
| Total (C) |  |  |  |  |  |  |  |
| GRAND TOTAL <br> (Enter on Line I-D-4 of Form MBR-1) |  |  |  |  |  |  |  |
| FUNDING SUMMARY: GENERAL FUNDS |  |  |  |  |  |  |  |
| STATE SUPPORT SPECIAL FUNDS |  |  |  |  |  |  |  |
| FEDERAL FUNDS |  |  |  |  |  |  |  |
| OTHER SPECIAL FUNDS |  |  |  |  |  |  |  |
| TOTAL FUNDS |  |  |  |  |  |  |  |


| UM - STATE COURT EDUCATION PROGRAM |  |  |  |
| :---: | :---: | :---: | :---: |
| Name of Agency |  |  |  |
| MINOR OBJECT OF EXPENDITURE | (1) Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 |
| A. SCHOOL GRANTS TO COUNTIES \& MUNICIPALITIES (64000-64599) |  |  |  |
|  |  |  |  |
| TOTAL (A) |  |  |  |
| B. GRANTS TO I.H.L. \& OTHER POLITICAL SUBDIVISIONS (64600-64699) |  |  |  |
|  |  |  |  |
| TOTAL (B) |  |  |  |
| C. GRANTS TO NON-GOVERNMENT INSTNS \& INDS (64700-64999) |  |  |  |
|  |  |  |  |
| TOTAL (C) |  |  |  |
| D. DEBT SERVICE \& JUDGEMENTS (65000-65399) |  |  |  |
| 65040 Interest on Lease Purchases |  |  |  |
| TOTAL (D) |  |  |  |
| E. OTHER (66000-89999) |  |  |  |
|  |  |  |  |
| TOTAL (E) |  |  |  |
| GRAND TOTAL <br> (Enter on Line I-E of Form MBR-1) |  |  |  |
| FUNDING SUMMARY: GENERAL FUNDS |  |  |  |
| STATE SUPPORT SPECIAL FUNDS |  |  |  |
| FEDERAL FUNDS |  |  |  |
| OTHER SPECIAL FUNDS |  |  |  |
| TOTAL FUNDS |  |  |  |

## NARRATIVE 2013 BUDGET REQUEST

## UM - STATE COURT EDUCATION PROGRAM

Name of Agency
In 1981, the Mississippi Legislature created the State Court Education Fund in Section 37-26-9. This fund was created to support the Mississippi Judicial College, which provides: training and education for the courts of Mississippi and related personnel; technical assistance to the courts of Mississippi; and information to the legislature on the needs of Mississippi courts. Our funds are appropriated to the Institutions of Higher Learning with a line item directed for the State Court Education Program.

Mississippi statutes and court rules mandate that the Judicial College train and educate all personnel of the court system. This includes over 2,800 judges, court clerks, court administrators, court reporters, and juvenile justice professionals. The Mississippi Judicial College also publishes handbooks and manuals for various court personnel groups. Mississippi Judicial College published the Legal Terminology book - both in large print and regular print. This reference guide was designed to assist non-lawyer court personnel and judges. This responsibility is enormous and continuously growing. As the law inevitably changes, Mississippi Judicial College's task is to effectively and efficiently educate our constituents on those changes.

In addition to performing its statutory educational function, the Judicial College focuses on providing enhanced educational projects and special training seminars. The end result of our special training projects is a better trained and more efficient judicial system. In the upcoming year we plan to conduct special projects dealing with implementing improved youth court strategies, fine and cost collection in state courts, computer innovation with respect to public information, and special seminars with the Mississippi public defenders.

The foregoing information is a prelude to the Mississippi Judicial College's requests for a budget increase of \$85,298 for the 2013 fiscal year. Program costs are continually increasing, in part, due to economic conditions resulting from local and national disasters. Gas prices are reaching an all-time high, and lodging costs are soaring due to the lack of facilities available in the southern part of the state. This increase will help enable the Judicial College to continue to provide mandated educational services at the current level of efficiency and include the various special projects mentioned above. However, funding the requested increase, and in fact, the Mississippi Judicial College's entire budget request, will be generated from special assessments, and therefore will not require any general fund revenue.

## FEES, PROFESSIONAL AND OTHER SERVICES

The Mississippi Judicial College contracts with various hotels around the state to provide the site for the judicial education being provided to all court personnel inclusive of judges, clerks, court administrators, court reporters, etc. The contract includes space for the meetings, group meals, lodging for the participants, break expenses, equipment rental, etc.

In addition to the expenses associated with the venue, we reimburse at per diem the expenses incurred by our participants to travel to the meeting sites. The current federal/state reimbursement for mileage is 50 cents per mile; however, we are not always able to reimburse at that rate. Also, we reimburse other expenses such as meals at a rate less than that authorized by the federal and state guidelines. However, with this increase we are hoping to bring our reimbursements more in line with the state/federal rates.

## OUT-OF-STATE TRAVEL

FISCAL YEAR 2011

UM - STATE COURT EDUCATION PROGRAM
Agency Name
Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

| Employee's Name | Destination | Purpose | Travel Cost | Funding Source |
| :---: | :---: | :---: | :---: | :---: |
| Mike Wright | New Orleans LA | Joint MS/LA Conf. of Judges | 587 | Special |
| Cynthia Davis | New Orleans LA | Joint MS/LA Conf. of Judges | 855 | Special |
|  |  | Total Out of State Travel Cost | \$1,442 |  |

## FEES, PROFESSIONAL AND OTHER SERVICES <br> (EXPENDITURE CODES 61600-61699)

UM - STATE COURT EDUCATION PROGRAM
TYPE OF FEE AND NAME OF VENDOR

61615 SAAS Fees - DFA
TOTAL 61615 SAAS Fees - DFA

61616 MMRS Fees
TOTAL 61616 MMRS Fees

61620 Department of Audit
TOTAL 61620 Department of Audit

6162X Accounting (61621-61624)
TOTAL 6162X Accounting (61621-61624)

6163X Legal (61630-61636)
TOTAL 6163X Legal (61630-61636)

6164X Medical Services (61640-61646)
TOTAL 6164X Medical Services (61640-61646)

61650 State Personnel Board
TOTAL 61650 State Personnel Board

6165X Personnel Services Contracts (61651-61653)

Comp. Rate:
TOTAL 6165X Personnel Services Contracts (61651-61653)

61658 Personnel Services Contracts - SPAHRS
TOTAL 61658 Personnel Services Contracts - SPAHRS

6166X Court Costs \& Reporters (61661-61666)
TOTAL 6166X Court Costs \& Reporters (61661-61666)

61670 Laboratory \& Testing Fees
TOTAL 61670 Laboratory \& Testing Fees

6168X Contract Worker (61682-61688)
PATRICIA WOODS / JCC Leadership Con. 7/11-13/10 Comp. Rate: . 50 per mile $\$ 50$ meals
JENNIFER WILLIAMS / JCC Leadership Con. 7/11-13/10
Comp. Rate: . 50 per mile $\$ 50$ meals
SANDRA OWEN / JCC Leadership Con. 7/11-13/10
Comp. Rate: . 50 per mile $\$ 50$ meals
BRENDA MULLEN / JCC Leadership Con. 7/11-13/10
Comp. Rate: . 50 per mile $\$ 50$ meals
GLORIA KLAUDER / JCC Leadership Con. 7/11-13/10
Comp. Rate: . 50 per mile $\$ 50$ meals
LARRESIA HUNT / JCC Leadership Con. 7/11-13/10 Comp. Rate: . 50 per mile $\$ 50$ meals



| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CHARLES R BRETT / Joint MS/LA Conference 8/5-6/10 Comp. Rate: . 50 per mile $\$ 60$ meals |  | 398 | 398 | 398 | Special |
| LARRY BUFFINGTON / Joint MS/LA Conference 8/5-6/10 Comp. Rate: . 50 per mile $\$ 60$ meals |  | 196 | 196 | 196 | Special |
| DAVID CHANDLER / Joint MS/LA Conference 8/5-6/10 Comp. Rate: . 50 per mile $\$ 60$ meals |  | 241 | 241 | 241 | Special |
| VICKI COBB / Joint MS/LA Conference 8/5-6/10 Comp. Rate: . 50 per mile $\$ 60$ meals |  | 388 | 388 | 388 | Special |
| H J DAVIDSON, JR / Joint MS/LA Conference 8/5-6/10 Comp. Rate: . 50 per mile $\$ 60$ meals |  | 335 | 335 | 335 | Special |
| KEVIN A ADAMS / Joint MS/LA Conference 8/5-6/10 Comp. Rate: . 50 per mile $\$ 60$ meals |  | 335 | 335 | 335 | Special |
| THOMAS H BROOME / Joint MS/LA Conference 8/5-6/10 Comp. Rate: . 50 per mile $\$ 60$ meals |  | 271 | 271 | 271 | Special |
| JON M BARNWELL / Joint MS/LA Conference 8/5-6/10 Comp. Rate: . 50 per mile $\$ 60$ meals |  | 335 | 335 | 335 | Special |
| CARTER BISE / Joint MS/LA Conference 8/5-6/10 Comp. Rate: . 50 per mile $\$ 60$ meals |  | 121 | 121 | 121 | Special |
| MS COURT ADMINISTRATORS ASSOC / NACM Annual Conference 7/20-23/10 |  | 5,625 | 5,625 | 5,625 | Special |
| Comp. Rate: Program Costs $\$ 5625$ JOHN A HATCHER / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 199 | 199 | 199 | Special |
| PERCY LYNCHARD, JR / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 205 | 205 | 205 | Special |
| JAMES PAYNE / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 21$ meals |  | 367 | 367 | 367 | Special |
| SANDY STECKLER / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 188 | 188 | 188 | Special |
| EDWIN H ROBERTS, JR / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 180 | 180 | 180 | Special |
| LARRY PRIMEAUX / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 105 | 105 | 105 | Special |
| JIM PERSONS / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 157 | 157 | 157 | Special |
| EDWARD E PATTEN, JR / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 41 | 41 | 41 | Special |
| JACQUELINE MASK / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 185 | 185 | 185 | Special |
| MICHAEL MALSKI / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 179 | 179 | 179 | Special |
| D. NEIL HARRIS / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 156 | 156 | 156 | Special |
| EDWARD FENWICK / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 75 | 75 | 75 | Special |
| E. VINCENT DAVIS / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 98 | 98 | 98 | Special |
| H.J. DAVIDSON / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 147 | 147 | 147 | Special |
| DOROTHY COLOM / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 169 | 169 | 169 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| VICKI COBB / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 154 | 154 | 154 | Special |
| CYNTHIA BREWER / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 30 | 30 | 30 | Special |
| JAYE BRADLEY / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 161 | 161 | 161 | Special |
| JON BARNWELL / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 116 | 116 | 116 | Special |
| VICKI BARNES / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 21$ meals |  | 49 | 49 | 49 | Special |
| CABOT LODGE MILLSAPS / CCJ Conf 8/21/2010 / Summer Study Comm. Comp. Rate: Program Costs $\$ 738$ |  | 738 | 738 | 738 | Special |
| CABOT LODGE MILLSAPS / CCJ Conf 8/21/2010 / Summer Study Comm. Comp. Rate: Program Costs $\$ 856$ |  | 856 | 856 | 856 | Special |
| WINDSOR COURT HOTEL / Joint MS/LA Judges Conf. 8/4-7/2010 Comp. Rate: Program Costs $\$ 5548$ |  | 5,548 | 5,548 | 5,548 | Special |
| RONALD ROBINSON / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 83 | 83 | 83 | Special |
| EUGENE FAIR / Chancery Court Judges Comm. Mtg. 8/21/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 89 | 89 | 89 | Special |
| TARWONNA WALKER / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 233 | 233 | 233 | Special |
| JUDY L TYREE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 150 | 150 | 150 | Special |
| CAROLYN TYLER / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 183 | 183 | 183 | Special |
| BETTY WARREN / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 190 | 190 | 190 | Special |
| SANDRA WALL / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 202 | 202 | 202 | Special |
| MARIE WHITE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 177 | 177 | 177 | Special |
| JEAN WHITE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 130 | 130 | 130 | Special |
| LINDA WHITE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 130 | 130 | 130 | Special |
| JUDY WHITCOMB / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 137 | 137 | 137 | Special |
| STEPHANIE WEST / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 133 | 133 | 133 | Special |
| QUAY WOLFE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 117 | 117 | 117 | Special |
| KATHI WATSON / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 177 | 177 | 177 | Special |
| TERRYE TINDLE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 97 | 97 | 97 | Special |
| PEGGY R WILSON / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| SHELIA B WILLIAMS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 122 | 122 | 122 | Special |
| BEVERLY J DEAN / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 114 | 114 | 114 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending <br> June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| GAY WILLIAMS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 139 | 139 | 139 | Special |
| BETTY WILLIAMS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 29 | 29 | 29 | Special |
| TARA YATES / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 83 | 83 | 83 | Special |
| PAUL WRIGHT / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 147 | 147 | 147 | Special |
| DEBRA WOOD / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 98 | 98 | 98 | Special |
| ANGELINE WOLVERTON / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 64 | 64 | 64 | Special |
| SHARON EDMOND / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 135 | 135 | 135 | Special |
| LISA B EDMOND / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 187 | 187 | 187 | Special |
| LOU D DUDLEY / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 122 | 122 | 122 | Special |
| TOSCHA DUBOSE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 227 | 227 | 227 | Special |
| BETTY M DOLAN / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 91 | 91 | 91 | Special |
| RUTH FONDON / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 127 | 127 | 127 | Special |
| KATHY DENNIS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 107 | 107 | 107 | Special |
| DONNA DAVIS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 196 | 196 | 196 | Special |
| CATHY DAVIS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 186 | 186 | 186 | Special |
| SUE DANIELS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 69 | 69 | 69 | Special |
| FELESIA EDWARDS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 89 | 89 | 89 | Special |
| DIANE EDWARDS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 79 | 79 | 79 | Special |
| FELICIA ELMORE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 197 | 197 | 197 | Special |
| FAYE ELLIS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 68 | 68 | 68 | Special |
| DOROTHY ELDER / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 136 | 136 | 136 | Special |
| JEANETTE EDWARDS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 100 | 100 | 100 | Special |
| MARILYN FAUST / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 186 | 186 | 186 | Special |
| BRIDGET EVANS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 133 | 133 | 133 | Special |
| TAMMY EUBANKS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| DORIS FLEMONS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| RENEE WARD / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 191 | 191 | 191 | Special |
| PAULA FAYARD / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 240 | 240 | 240 | Special |
| DAPHNE FOSTER / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 190 | 190 | 190 | Special |
| LACALL WILCHER / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 62 | 62 | 62 | Special |
| KIZZY DAVIS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 153 | 153 | 153 | Special |
| JANE ETHERIDGE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 86 | 86 | 86 | Special |
| DONNA FOREMAN / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 81 | 81 | 81 | Special |
| ALICE GLOVER / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 140 | 140 | 140 | Special |
| PATRICIA GIPSON / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 166 | 166 | 166 | Special |
| ROSE GAMBLE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 114 | 114 | 114 | Special |
| MARLENE FRANKLIN / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| CAROL GREEN / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 88 | 88 | 88 | Special |
| THERESA HALL / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 143 | 143 | 143 | Special |
| PAULINE HALL / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 103 | 103 | 103 | Special |
| LORI HAWN / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 183 | 183 | 183 | Special |
| JALENE HARPER / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 82 | 82 | 82 | Special |
| LESA HARDIN / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 30 | 30 | 30 | Special |
| CAROLYN HAMILTON / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 157 | 157 | 157 | Special |
| OUIDA HESTER / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 129 | 129 | 129 | Special |
| LATOSHA HENLEY / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 163 | 163 | 163 | Special |
| RENE HUBBARD / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 160 | 160 | 160 | Special |
| BRANDIE HOLCOMB / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 148 | 148 | 148 | Special |
| NICOLE HILL / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 166 | 166 | 166 | Special |
| KRISTY JONES / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 224 | 224 | 224 | Special |
| JOYCE JOHNSON / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 73 | 73 | 73 | Special |
| DIANNE JOHNSON / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 206 | 206 | 206 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| GRETCHIN MOODY / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| RODERICK MONROE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 203 | 203 | 203 | Special |
| SCHINELLE MURPHY / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 129 | 129 | 129 | Special |
| JOAN MULFORD / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 56 | 56 | 56 | Special |
| CYNTHIA JOHNSON / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 148 | 148 | 148 | Special |
| JOANNA JAMES / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 127 | 127 | 127 | Special |
| PENNY GUNN / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 93 | 93 | 93 | Special |
| MARY JACKSON / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 193 | 193 | 193 | Special |
| DEBORA JACKSON / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 33 | 33 | 33 | Special |
| TAMRA MORGAN / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 133 | 133 | 133 | Special |
| TARSHA LEWIS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 189 | 189 | 189 | Special |
| REBECCA MOORE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 144 | 144 | 144 | Special |
| JILL LEE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 210 | 210 | 210 | Special |
| LEIGH NORRIS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 199 | 199 | 199 | Special |
| DEBRA LANKFORD / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 176 | 176 | 176 | Special |
| JOE KRAMER / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| LINDA KOGLER / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 188 | 188 | 188 | Special |
| LORIE KING / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 116 | 116 | 116 | Special |
| ARTHUR L NEWMAN / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 113 | 113 | 113 | Special |
| TEAREATHERA KEELER / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 146 | 146 | 146 | Special |
| BRENDA NELSON / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 92 | 92 | 92 | Special |
| PAMELA LUKE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 96 | 96 | 96 | Special |
| LOIS PATTON / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 171 | 171 | 171 | Special |
| VERONICA LONG / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 152 | 152 | 152 | Special |
| EDNA LLOYD / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 175 | 175 | 175 | Special |
| KELLY PARIS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 149 | 149 | 149 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| MELISSA PACK / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 166 | 166 | 166 | Special |
| JANE MARSLAND / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 225 | 225 | 225 | Special |
| DEBORAH C OWENS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 205 | 205 | 205 | Special |
| CASSAUNDRA PERRY / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 202 | 202 | 202 | Special |
| TINA PAYNE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 198 | 198 | 198 | Special |
| SHARON MARK / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| GAIL RIMES / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 193 | 193 | 193 | Special |
| TANYA RAYBURN / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 174 | 174 | 174 | Special |
| DEBRA LUNDY / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 130 | 130 | 130 | Special |
| LISA RANEY / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 123 | 123 | 123 | Special |
| BARBARA MCCLUSKEY / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 96 | 96 | 96 | Special |
| CINDY RAMEY / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 182 | 182 | 182 | Special |
| DIANA MARTIN / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 137 | 137 | 137 | Special |
| KATHY POLLARD / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 197 | 197 | 197 | Special |
| PAULA RUSHING / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 201 | 201 | 201 | Special |
| JO ANN ROBBINS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 149 | 149 | 149 | Special |
| FAYE SMITH / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 183 | 183 | 183 | Special |
| KRISTEN MCELHANNON / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 214 | 214 | 214 | Special |
| ELNORIA SLATOR / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 165 | 165 | 165 | Special |
| REBECCA MCCULLAR / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 146 | 146 | 146 | Special |
| MELISSA MCCUE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 79 | 79 | 79 | Special |
| LASONJA SIZEMORE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 118 | 118 | 118 | Special |
| JEANNE SHERMAN / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 116 | 116 | 116 | Special |
| BONNIE MCLAIN / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 150 | 150 | 150 | Special |
| MICHELLE SHELL / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 189 | 189 | 189 | Special |
| PENNY MCELROY / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 67 | 67 | 67 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| VICKIE SHARP / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 157 | 157 | 157 | Special |
| SHIRLEY METEER / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 154 | 154 | 154 | Special |
| SUE SCOTT / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 214 | 214 | 214 | Special |
| LULA STEELE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 93 | 93 | 93 | Special |
| VIVIAN SNIDER / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 159 | 159 | 159 | Special |
| MARY R SMITH / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 125 | 125 | 125 | Special |
| ODELL THOMPSON, JR / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 221 | 221 | 221 | Special |
| BARBARA L TEDDER / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 130 | 130 | 130 | Special |
| REBEKAH STREET / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 172 | 172 | 172 | Special |
| GRETA STEWART / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 186 | 186 | 186 | Special |
| VICKIE GUTHRIE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 117 | 117 | 117 | Special |
| SARA G GOSS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 102 | 102 | 102 | Special |
| LILLIE HAYS / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 92 | 92 | 92 | Special |
| QUARTESHA KINDLE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 155 | 155 | 155 | Special |
| GLYNDA MCLAIN / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 195 | 195 | 195 | Special |
| JAMES DALE / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 74 | 74 | 74 | Special |
| PEGGY AVERHART / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 200 | 200 | 200 | Special |
| LILLOUS SHOEMAKER / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 209 | 209 | 209 | Special |
| JASON WHITE / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 187 | 187 | 187 | Special |
| CELESTE WILSON / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 144 | 144 | 144 | Special |
| WAYNE LEE / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 157 | 157 | 157 | Special |
| DEBBRA HALFORD / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 265 | 265 | 265 | Special |
| HUGH HATHORN / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 123 | 123 | 123 | Special |
| JOE GRIFFIN / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 88 | 88 | 88 | Special |
| PAULA DRUNGOLE / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 118 | 118 | 118 | Special |
| M. MCINTOSH FORSYTH / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 261 | 261 | 261 | Special |

## FEES, PROFESSIONAL AND OTHER SERVICES

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| JIMMY FISHER / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 110 | 110 | 110 | Special |
| JOHN HUDSON / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 249 | 249 | 249 | Special |
| GENE HORNE / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 284 | 284 | 284 | Special |
| EDWIN HANNAN / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 160 | 160 | 160 | Special |
| JOHN GUNN / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 237 | 237 | 237 | Special |
| TIMOTHY GOWAN / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 243 | 243 | 243 | Special |
| JOE GAY / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 108 | 108 | 108 | Special |
| GEORGE MONROE / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 183 | 183 | 183 | Special |
| MICHAEL MCPHAIL / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 276 | 276 | 276 | Special |
| D. RICHELLE LUMPKIN / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 324 | 324 | 324 | Special |
| SARAH LIDDY / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 70 | 70 | 70 | Special |
| GEORGE KELLY / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 157 | 157 | 157 | Special |
| D. REGGIE JONES / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 278 | 278 | 278 | Special |
| VERNITA JOHNSON / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 157 | 157 | 157 | Special |
| ROBERT ROY / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 70 | 70 | 70 | Special |
| ALFRED RHODES / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 184 | 184 | 184 | Special |
| JOHN PRICE / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 263 | 263 | 263 | Special |
| JIM POTUK / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 201 | 201 | 201 | Special |
| ADAM PITTMAN / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 60 | 60 | 60 | Special |
| DEREK PARKER / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 156 | 156 | 156 | Special |
| DEXTER NETTLES / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 153 | 153 | 153 | Special |
| MICHAEL WARD / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 332 | 332 | 332 | Special |
| JAMES VANCE / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 74 | 74 | 74 | Special |
| GARLAND UPTON / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 266 | 266 | 266 | Special |
| PHILLIP TUTOR / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 62 | 62 | 62 | Special |
| LEE ANN TURNER / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 106 | 106 | 106 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| REBECCA TAYLOR / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 296 | 296 | 296 | Special |
| AMY TAYLOR / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 149 | 149 | 149 | Special |
| WILLIAM SKINNER / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 197 | 197 | 197 | Special |
| SHARON SIGALAS / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 342 | 342 | 342 | Special |
| BARD SELDEN / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 93 | 93 | 93 | Special |
| WILLIAM SANDERS / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 72 | 72 | 72 | Special |
| CHERYL COOK / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 281 | 281 | 281 | Special |
| FRANK COLEMAN / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 186 | 186 | 186 | Special |
| ROBERT CLARK / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 133 | 133 | 133 | Special |
| J. NORMAN BROWN / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 180 | 180 | 180 | Special |
| THOMAS BROOME / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 190 | 190 | 190 | Special |
| CHARLIE BRETT / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 74 | 74 | 74 | Special |
| RICHARD BENNETT / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 80 | 80 | 80 | Special |
| LORI BASHAM / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 92 | 92 | 92 | Special |
| LESA HARRISON BAKER / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 234 | 234 | 234 | Special |
| WILLIAM AGIN / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 168 | 168 | 168 | Special |
| KEVIN BRISCOE / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 149 | 149 | 149 | Special |
| BRIAN HUFF / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 208 | 208 | 208 | Special |
| MICHELLE ANDERSON / Municipal Court Clerk Sem. 9/9-10/10 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 68 | 68 | 68 | Special |
| LARRY DRAWDY / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 159 | 159 | 159 | Special |
| JAMES PAYNE / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 99 | 99 | 99 | Special |
| MILLIE THORNTON / Circuit Court Clerk Conf. 9/22-24/10 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 81 | 81 | 81 | Special |
| EDNA STEVENS / Circuit Court Clerk Conf. 9/22-24/10 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 45 | 45 | 45 | Special |
| DURWARD STANTON / Circuit Court Clerk Conf. 9/22-24/10 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 229 | 229 | 229 | Special |
| ANGIE MCGINNIS / Circuit Court Clerk Conf. 9/22-24/10 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 264 | 264 | 264 | Special |
| JOE MARTIN / Circuit Court Clerk Conf. 9/22-24/10 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 361 | 361 | 361 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending <br> June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| MURINDIA WILLIAMS / Circuit Court Clerk Conf. 9/22-24/10 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 159 | 159 | 159 | Special |
| LEE WESTBROOK / Circuit Court Clerk Conf. 9/22-24/10 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 165 | 165 | 165 | Special |
| MAHALA SALAZAN / Circuit Court Clerk Conf. 9/22-24/10 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 288 | 288 | 288 | Special |
| MIKE KELLEY / Circuit Court Clerk Conf. 9/22-24/10 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 340 | 340 | 340 | Special |
| DONNA JOHNSON / Circuit Court Clerk Conf. 9/22-24/10 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 233 | 233 | 233 | Special |
| ROGER GRAVES / Circuit Court Clerk Conf. 9/22-24/10 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 109 | 109 | 109 | Special |
| DONNA DILL / Circuit Court Clerk Conf. 9/22-24/10 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 368 | 368 | 368 | Special |
| LUCY CARPENTER / Circuit Court Clerk Conf. 9/22-24/10 Comp. Rate: . 50 per mile, $\$ 50$ meals |  | 323 | 323 | 323 | Special |
| DUNLEITH PLANTATION / Circuit Court Clerk Conf. 9/22-24/10 Roo Comp. Rate: Program Costs $\$ 3741$ |  | 3,741 | 3,741 | 3,741 | Special |
| JOEY M COBB / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 119 | 119 | 119 | Special |
| PEARL RIVER RESORT / MCC Conf \& PJD 9/8-10/2010 / mandatory s Comp. Rate: Program Costs \$20298 |  | 20,298 | 20,298 | 20,298 | Special |
| JAMES JEFFERSON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 151 | 151 | 151 | Special |
| MARVIN JONES / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 110 | 110 | 110 | Special |
| JOHN KAVANAUGH / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 181 | 181 | 181 | Special |
| DAVID HALL / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 167 | 167 | 167 | Special |
| CHRIS HEMPHILL / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 137 | 137 | 137 | Special |
| MELVIN HOLLINS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 191 | 191 | 191 | Special |
| NORMAN HOWELL / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 195 | 195 | 195 | Special |
| GENE DEDEAUX / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 236 | 236 | 236 | Special |
| REBECCA ELLISON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 116 | 116 | 116 | Special |
| SULLIVAN DUKES / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 109 | 109 | 109 | Special |
| DIRK DICKSON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 106 | 106 | 106 | Special |
| TERESA DEARMAN / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 157 | 157 | 157 | Special |
| CAROLE DAVIS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 114 | 114 | 114 | Special |
| ELLIS DARBY / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 15 | 15 | 15 | Special |
| BILLY GLOVER / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 229 | 229 | 229 | Special |

## FEES, PROFESSIONAL AND OTHER SERVICES

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending <br> June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| MIKE FULLER / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 116 | 116 | 116 | Special |
| ROBERT FOWLKES / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 165 | 165 | 165 | Special |
| ALBERT FOUNTAIN / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 240 | 240 | 240 | Special |
| JERRY FISHER / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 108 | 108 | 108 | Special |
| MARK FERGUSON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 262 | 262 | 262 | Special |
| TOMMY FAULKNER / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 153 | 153 | 153 | Special |
| JOSEPH EMFINGER / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 203 | 203 | 203 | Special |
| MARY GULLY / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 97 | 97 | 97 | Special |
| LOUIS GREEN / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 219 | 219 | 219 | Special |
| FRANCIS GORDON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 181 | 181 | 181 | Special |
| EDGAR GOODMAN / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 99 | 99 | 99 | Special |
| M L GOFF / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 195 | 195 | 195 | Special |
| JANE HUTTO / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 148 | 148 | 148 | Special |
| SADIE HOLLAND / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 174 | 174 | 174 | Special |
| RODNEY HIBBLER / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 219 | 219 | 219 | Special |
| ADRIAN HAYNES / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 160 | 160 | 160 | Special |
| LIONEL HARRELL / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 148 | 148 | 148 | Special |
| BRYAN HARBOUR / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 191 | 191 | 191 | Special |
| THOMAS HAMPTON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 121 | 121 | 121 | Special |
| KEVIN HALL / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 202 | 202 | 202 | Special |
| EUGENE KNIGHT / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 133 | 133 | 133 | Special |
| ROBERT JORDAN / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 122 | 122 | 122 | Special |
| WILLIE JOINER / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 181 | 181 | 181 | Special |
| JAMES LAGASSE / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 235 | 235 | 235 | Special |
| DIANNE LADNER / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 236 | 236 | 236 | Special |
| JAMES LITTLETON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 142 | 142 | 142 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| STEVAN LITTLE / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 223 | 223 | 223 | Special |
| WILLIAM LANTRIP / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 229 | 229 | 229 | Special |
| DAVID LYONS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 137 | 137 | 137 | Special |
| DANIEL LUCAS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 180 | 180 | 180 | Special |
| JEFFREY JACKSON / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 50$ meals |  | 205 | 205 | 205 | Special |
| JIMMY VANCE / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 148 | 148 | 148 | Special |
| BRAD STUART / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 27 | 27 | 27 | Special |
| STAFFORD SHURDEN / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 128 | 128 | 128 | Special |
| DON PALMER / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 124 | 124 | 124 | Special |
| ANN REEVES / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 178 | 178 | 178 | Special |
| RICHARD ROBERTS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 46 | 46 | 46 | Special |
| JAMES STRAIT / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 175 | 175 | 175 | Special |
| RONNIE STEWART / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 90 | 90 | 90 | Special |
| JAMES WELLS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 198 | 198 | 198 | Special |
| PHIL WEEKS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 167 | 167 | 167 | Special |
| DENISE WASHINGTON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 167 | 167 | 167 | Special |
| BENNIE WARRINGTON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 132 | 132 | 132 | Special |
| HAROLD WARD / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 181 | 181 | 181 | Special |
| LAVERNE SIMPSON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 187 | 187 | 187 | Special |
| CHARLIE VESS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 210 | 210 | 210 | Special |
| LARRY VAUGHN / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 224 | 224 | 224 | Special |
| GARRY TURNER / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 132 | 132 | 132 | Special |
| ALBERT TURNAGE / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 169 | 169 | 169 | Special |
| GARY TIPPIT / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 144 | 144 | 144 | Special |
| RICKEY THOMPSON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 158 | 158 | 158 | Special |
| GERALD THOMPSON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 86 | 86 | 86 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending <br> June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CAROLYN THOMAS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 63 | 63 | 63 | Special |
| ROBERT TAYLOR / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 203 | 203 | 203 | Special |
| BETTY TAYLOR / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 176 | 176 | 176 | Special |
| JIMMY TALLANT / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 93 | 93 | 93 | Special |
| JOE TAGGART / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 131 | 131 | 131 | Special |
| LINDA WRIGHT / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 128 | 128 | 128 | Special |
| LEON WILLIAMSON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 133 | 133 | 133 | Special |
| WINDELL WILLIAMS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 198 | 198 | 198 | Special |
| GERALD WALLACE / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 191 | 191 | 191 | Special |
| TOMMY WILLIAMS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 179 | 179 | 179 | Special |
| ROBERT WILKERSON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 76 | 76 | 76 | Special |
| SHARON WHITFIELD / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 177 | 177 | 177 | Special |
| HULON WEST / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 118 | 118 | 118 | Special |
| AUBREY RIMES / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 198 | 198 | 198 | Special |
| STEVE RILEY / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 164 | 164 | 164 | Special |
| RICHARD REDFERN / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 115 | 115 | 115 | Special |
| MELVIN RAY / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| VICKI RAMSEY / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 148 | 148 | 148 | Special |
| RONNIE RAKESTRAW / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 135 | 135 | 135 | Special |
| JUDY POSEY / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 157 | 157 | 157 | Special |
| JAMES POE / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 178 | 178 | 178 | Special |
| PEGGY PHILLIPS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 137 | 137 | 137 | Special |
| CARLOS PALMER / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 142 | 142 | 142 | Special |
| WILLIAM ODOM / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 165 | 165 | 165 | Special |
| JEFFREY O'NEAL / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 191 | 191 | 191 | Special |
| JOHN SHEFFIELD / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 164 | 164 | 164 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CLARK SECOY / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 40 | 40 | 40 | Special |
| JOHN SANFORD / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 135 | 135 | 135 | Special |
| KAREN SANDERS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 217 | 217 | 217 | Special |
| DONNY SPARKS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 212 | 212 | 212 | Special |
| ERNIE SMITH / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 248 | 248 | 248 | Special |
| DOROTHY STEWART / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 106 | 106 | 106 | Special |
| WILLIAM STEPHENSON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 167 | 167 | 167 | Special |
| FRANK SUTTON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 124 | 124 | 124 | Special |
| BRUCE STRONG / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 240 | 240 | 240 | Special |
| MARY NORRIS-HART / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 141 | 141 | 141 | Special |
| JAMES MILLS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 88 | 88 | 88 | Special |
| JIMMY MORTON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 138 | 138 | 138 | Special |
| DAVID MYERS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 166 | 166 | 166 | Special |
| DONALD MULLINS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 169 | 169 | 169 | Special |
| DEBRA MOORE / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 202 | 202 | 202 | Special |
| BOBBY MOONEY / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 135 | 135 | 135 | Special |
| JOHN MITCHELL / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 228 | 228 | 228 | Special |
| ENNIS MILLENDER / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 232 | 232 | 232 | Special |
| DAVID MCVEAY / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 229 | 229 | 229 | Special |
| JOHNNY MCLARTY / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 171 | 171 | 171 | Special |
| MARION MCKENZIE / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 198 | 198 | 198 | Special |
| LILLIE MCKENZIE / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 148 | 148 | 148 | Special |
| MARK MCDONALD / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 91 | 91 | 91 | Special |
| WILBUR MCCURDY / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 160 | 160 | 160 | Special |
| JOSH MCCRORY / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 117 | 117 | 117 | Special |
| GARY MCBRIDE / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 189 | 189 | 189 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PAM MAY / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 132 | 132 | 132 | Special |
| SHIRLEY NEAL / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 118 | 118 | 118 | Special |
| WESLEY RUSHING / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 137 | 137 | 137 | Special |
| STEVE ROSS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 158 | 158 | 158 | Special |
| M ROBBIE ROBINSON / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 86 | 86 | 86 | Special |
| KEITH ROBERTS / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 111 | 111 | 111 | Special |
| ODELL THOMPSON, JR / Court Administrator Meeting 10/15/2010 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 307 | 307 | 307 | Special |
| RITA SISK / Court Administrator Meeting 10/15/2010 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 31 | 31 | 31 | Special |
| GLENDA COBB / Court Administrator Meeting 10/15/2010 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 286 | 286 | 286 | Special |
| THELMA DONLEY / Court Administrator Meeting 10/15/2010 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 100 | 100 | 100 | Special |
| JOE GAY / Court Administrator Meeting 10/15/2010 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 49 | 49 | 49 | Special |
| MOLLY MILLER / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 150 | 150 | 150 | Special |
| GASTON HEWES / Youth Court Judges \& Referees Sem. 9/16Comp. Rate: . 50 per mile $\$ 25$ meals |  | 332 | 332 | 332 | Special |
| WILLIAM BOYKIN / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 93 | 93 | 93 | Special |
| GLENDA COBB / Court Administrator Meeting 10/15/2010 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 148 | 148 | 148 | Special |
| JOSEPH GIBBS / Board of Governors Meeting 10/28/2010 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 176 | 176 | 176 | Special |
| WILLIAM BOYKIN / Board of Governors Meeting 10/28/2010 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 133 | 133 | 133 | Special |
| GECHABARSKI SCOTT / Municipal Court Clerk Sem. Comp. Rate: . 50 per mile $\$ 35$ meals |  | 171 | 171 | 171 | Special |
| KIMBERLY PARKER / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 115 | 115 | 115 | Special |
| REBECCA PAYNE / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 192 | 192 | 192 | Special |
| KATRINA PHILLIPS / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 68 | 68 | 68 | Special |
| LINDA POUNCEY / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 124 | 124 | 124 | Special |
| SANDRA PRITCHARD / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 201 | 201 | 201 | Special |
| PENNY PYNKALA / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 194 | 194 | 194 | Special |
| TERESA RAGLAND / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 186 | 186 | 186 | Special |
| CHRISTI RICHARDS / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 136 | 136 | 136 | Special |



| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SALLY WILLIAMS / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 219 | 219 | 219 | Special |
| STELLA WILLIS / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 215 | 215 | 215 | Special |
| CYNTHIA WILSON / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| RACHELLE F STEINHAUER / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 124 | 124 | 124 | Special |
| ANGELA STEWART / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 207 | 207 | 207 | Special |
| LINDA STINSON / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 217 | 217 | 217 | Special |
| LISA STRINGER / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 118 | 118 | 118 | Special |
| LEE ANN STUART / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 78 | 78 | 78 | Special |
| MELVIA SUMRALL / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 46 | 46 | 46 | Special |
| CAROL SYKES / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 126 | 126 | 126 | Special |
| THERESA THIGPEN / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 160 | 160 | 160 | Special |
| CINDY LEBLANC / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 68 | 68 | 68 | Special |
| CELIA LYMBERIS / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 46 | 46 | 46 | Special |
| SANDRA JACKSON / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 196 | 196 | 196 | Special |
| MARY LADNER / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 196 | 196 | 196 | Special |
| VERONICA THOMAS / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 115 | 115 | 115 | Special |
| DEBBIE JORDAN / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 104 | 104 | 104 | Special |
| ODELL THOMPSON, JR / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 192 | 192 | 192 | Special |
| DEBORAH G MASSEY / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 125 | 125 | 125 | Special |
| MARIE MCBRIDE / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 134 | 134 | 134 | Special |
| LYNDA MCCARTY / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| NOELLE MCKINNON / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 133 | 133 | 133 | Special |
| LENORA MELTON / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 196 | 196 | 196 | Special |
| KATIE MILLS / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 130 | 130 | 130 | Special |
| GLORIA MOORER / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| RUTH MOSSOR / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| STACIE MURRAY / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 108 | 108 | 108 | Special |
| TERRANCE MYLES / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 20 | 20 | 20 | Special |
| RIKKI OGLE / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 219 | 219 | 219 | Special |
| BARBARA PARHAM / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 50 | 50 | 50 | Special |
| JANICE MALLEY / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 192 | 192 | 192 | Special |
| SHARON MARK / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| IRENE LUCKEY / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 46 | 46 | 46 | Special |
| JENNY LUCAS / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 160 | 160 | 160 | Special |
| SHEILA LEWIS / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 96 | 96 | 96 | Special |
| BETHANY LEWIS / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 90 | 90 | 90 | Special |
| ELIZABETH LENTZ / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 204 | 204 | 204 | Special |
| DOROTHY LANGFORD / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 183 | 183 | 183 | Special |
| MARSHA KISNER / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 159 | 159 | 159 | Special |
| CARRIE KIMBROUGH / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| DEMETRIA JACKSON / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 201 | 201 | 201 | Special |
| SABRINA LANDRY / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 192 | 192 | 192 | Special |
| RAY H MONTGOMERY / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 48 | 48 | 48 | Special |
| MICHAEL W MCPHAIL / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 162 | 162 | 162 | Special |
| JAMES KENT MCDANIEL / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 36 | 36 | 36 | Special |
| SANFORD R STECKLER / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 202 | 202 | 202 | Special |
| D MICHAEL SMITH / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 110 | 110 | 110 | Special |
| ROGER CLARK / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 192 | 192 | 192 | Special |
| WILLIAM SKINNER II / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 52 | 52 | 52 | Special |
| JOEY KILGORE / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 105 | 105 | 105 | Special |
| JIM DAVIDSON / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 183 | 183 | 183 | Special |
| EUGENE FAIR / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 110 | 110 | 110 | Special |

## Name of Agency

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| JOHN HATCHER / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 313 | 313 | 313 | Special |
| CHARLES BORDIS / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 169 | 169 | 169 | Special |
| JAYE BRADLEY / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 219 | 219 | 219 | Special |
| H DAVID CLARK / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 79 | 79 | 79 | Special |
| BETTY W SANDERS / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 130 | 130 | 130 | Special |
| M JAMES CHANEY / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 106 | 106 | 106 | Special |
| DOROTHY COLOM / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 183 | 183 | 183 | Special |
| JAMES L ROBERTS / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 199 | 199 | 199 | Special |
| ROBERT CHAMBERLIN / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 184 | 184 | 184 | Special |
| CYNTHIA BREWER / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 54 | 54 | 54 | Special |
| SAMAC S RICHARDSON / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 46 | 46 | 46 | Special |
| JON BARNWELL / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 130 | 130 | 130 | Special |
| JOHN P PRICE / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 120 | 120 | 120 | Special |
| VICKI BARNES / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 106 | 106 | 106 | Special |
| ROBERT BAILEY / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 125 | 125 | 125 | Special |
| JIM SETH POUNDS / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 234 | 234 | 234 | Special |
| VETTRA ALDERSON / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 194 | 194 | 194 | Special |
| WILLIAM AGIN / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 63 | 63 | 63 | Special |
| EDWARD FENWICK / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 89 | 89 | 89 | Special |
| VINCENT DAVIS / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 112 | 112 | 112 | Special |
| SEBE DALE / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 25 | 25 | 25 | Special |
| ALLEN BRUCE COUCH / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 219 | 219 | 219 | Special |
| EDWARD E PATTEN JR / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 90 | 90 | 90 | Special |
| ROBERT LANCASTER / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 163 | 163 | 163 | Special |
| ROBERT KREBS / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 217 | 217 | 217 | Special |
| FORREST JOHNSON / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 134 | 134 | 134 | Special |



| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| RABIN MONROE / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 160 | 160 | 160 | Special |
| LINDSEY PATTERSON MCINTOSH / Court Reporters Conference 10/28-29/10 |  | 46 | 46 | 46 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals <br> DUE MCKINION / Court Reporters Conference 10/28-29/10 <br> Comp. Rate: . 50 per mile $\$ 35$ meals |  | 48 | 48 | 48 | Special |
| THOMAS STOREY / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 157 | 157 | 157 | Special |
| EDIE PHILLIPS / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 216 | 216 | 216 | Special |
| MARY PATANO / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| MELANIE S OWEN / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 199 | 199 | 199 | Special |
| KIMBERLY PARKER SMITH / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 86 | 86 | 86 | Special |
| LYN W SHERMAN / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| RHODES SHAFFETT / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 186 | 186 | 186 | Special |
| ANNETTE SAVORS / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 183 | 183 | 183 | Special |
| CHERYL E SABLICH / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 202 | 202 | 202 | Special |
| JOYCE REDMOND / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 186 | 186 | 186 | Special |
| RUTH OLENSKI / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 40 | 40 | 40 | Special |
| DENISE MOORE / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| VANESSA TOWNSEL / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 78 | 78 | 78 | Special |
| BEVERLY TEMPLE / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 124 | 124 | 124 | Special |
| JEAN M SPARKS / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 223 | 223 | 223 | Special |
| PATRICIA MCMILLAN / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 125 | 125 | 125 | Special |
| HELEN MARTIN / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 78 | 78 | 78 | Special |
| STACY HEAD / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 124 | 124 | 124 | Special |
| LYNETTE WRIGHT GRIMMETT / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 134 | 134 | 134 | Special |
| LISA LADNER / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 158 | 158 | 158 | Special |
| SHIRLEY AIKENS / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 90 | 90 | 90 | Special |
| HUEY BANG / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 187 | 187 | 187 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CHARLA BOATMAN / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 146 | 146 | 146 | Special |
| MELINDA BOWERS / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 125 | 125 | 125 | Special |
| LONTESA ADAMS / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 79 | 79 | 79 | Special |
| TRACY DAVIS / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 94 | 94 | 94 | Special |
| PATRICIA BODIN / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| BRENDA BLACKBURN / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 126 | 126 | 126 | Special |
| TRACEY BERTRAND / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 202 | 202 | 202 | Special |
| PATSY AINSWORTH / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 124 | 124 | 124 | Special |
| MELISSA GRIMES / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 167 | 167 | 167 | Special |
| CECILY FAULKNER / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| APRIL FONDREN / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 219 | 219 | 219 | Special |
| JILL EADES / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 192 | 192 | 192 | Special |
| MARY DILLEY / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 188 | 188 | 188 | Special |
| CANDACE LECHLER / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 32 | 32 | 32 | Special |
| DEBORAH LANG / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 90 | 90 | 90 | Special |
| KIMBERLY LAND / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 183 | 183 | 183 | Special |
| KRISTY JOHNSON / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 78 | 78 | 78 | Special |
| LINDA HUMPHREY / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 124 | 124 | 124 | Special |
| DANETTE HORNE / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 46 | 46 | 46 | Special |
| SUSAN B SMITH / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 113 | 113 | 113 | Special |
| PATRICIA BECKETT SIMMS / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 160 | 160 | 160 | Special |
| ODELL THOMPSON, JR / MCC Leadership Seminar 11/4-5/2010 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 37 | 37 | 37 | Special |
| DEBRA WOOD / MCC Leadership Seminar 11/4-5/2010 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 301 | 301 | 301 | Special |
| GRETA STEWART / MCC Leadership Seminar 11/4-5/2010 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 177 | 177 | 177 | Special |
| TAMRA MORGAN / MCC Leadership Seminar 11/4-5/2010 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 230 | 230 | 230 | Special |
| CAROLYN HAMILTON / MCC Leadership Seminar 11/4-5/2010 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 328 | 328 | 328 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| LOU DUDLEY / MCC Leadership Seminar 11/4-5/2010 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 303 | 303 | 303 | Special |
| SUE DANIELS / MCC Leadership Seminar 11/4-5/2010 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 272 | 272 | 272 | Special |
| JEANETTE BANKS / MCC Leadership Seminar 11/4-5/2010 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 229 | 229 | 229 | Special |
| MARSHA KISNER / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| JACQUELINE MASK / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 194 | 194 | 194 | Special |
| ROBERT BECK / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 35$ meals |  | 112 | 112 | 112 | Special |
| BILLY LANDRUM / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| LISA BLACK / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 232 | 232 | 232 | Special |
| PEARL RIVER RESORT / JCJ Conf 10/5-7/2010 / mandatory seminar Comp. Rate: Program Costs $\$ 35137$ |  | 35,137 | 35,137 | 35,137 | Special |
| CARTER BISE / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 176 | 176 | 176 | Special |
| KEVIN ADAMS / Court Administrators Conference 10/28-29 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 95 | 95 | 95 | Special |
| KATHY KEARNEY / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 130 | 130 | 130 | Special |
| JULIA W PHILLIPS / Court Reporters Conference 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 166 | 166 | 166 | Special |
| JOHNNY WILLIAMS / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 124 | 124 | 124 | Special |
| FRANK G VOLLAR / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 86 | 86 | 86 | Special |
| JOHN GRANT / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 8 | 8 | 8 | Special |
| GULF HILLS RESORT / MCC Leadership Seminar 11/4-5/2010 Comp. Rate: Program Costs $\$ 7013$ |  | 7,013 | 7,013 | 7,013 | Special |
| MARILYN JONES / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 148 | 148 | 148 | Special |
| DARLENE JONES / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 81 | 81 | 81 | Special |
| BEVERLY KELLEY / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 88 | 88 | 88 | Special |
| MARY KING / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 95 | 95 | 95 | Special |
| SHARON LOFTON / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 163 | 163 | 163 | Special |
| DARLEAN LAKE / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 184 | 184 | 184 | Special |
| GLORIA KLAUDER / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 91 | 91 | 91 | Special |
| KIM JACKSON / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 118 | 118 | 118 | Special |
| DONNA INMAN / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 187 | 187 | 187 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| GREG ILLICH / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 225 | 225 | 225 | Special |
| LARRESIA HUNT / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 127 | 127 | 127 | Special |
| MURLLEAN HOGSETT / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 79 | 79 | 79 | Special |
| LILLIE BENSON GREEN / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 103 | 103 | 103 | Special |
| SUE GRAHAM / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 51 | 51 | 51 | Special |
| MARVA GIBSON / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 136 | 136 | 136 | Special |
| SUE GANN / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| WANDA FOUNTAIN / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 233 | 233 | 233 | Special |
| EUJUANIA MCLEAN / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 148 | 148 | 148 | Special |
| JESSICA MASSEY / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 67 | 67 | 67 | Special |
| SANDRA TANNER / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 190 | 190 | 190 | Special |
| TERESA WATFORD / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |
| DEMETRIUS L WESTBROOK / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 117 | 117 | 117 | Special |
| JENNIFER WILLIAMS / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 214 | 214 | 214 | Special |
| LAURIE WILLIAMSON / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 120 | 120 | 120 | Special |
| RONALD ROBINSON / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 83 | 83 | 83 | Special |
| DOROTHY YOUNG / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 65 | 65 | 65 | Special |
| PATRICIA WOODS / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 109 | 109 | 109 | Special |
| SHELIA WILSON / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 152 | 152 | 152 | Special |
| BASHIA WILSON / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 188 | 188 | 188 | Special |
| CAROL WILBOURN / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 146 | 146 | 146 | Special |
| TERESA WEEKS / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 84 | 84 | 84 | Special |
| DONNA WATTS / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 65 | 65 | 65 | Special |
| RITA WALLEY / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 176 | 176 | 176 | Special |
| GEORGIA VAUGHN / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 133 | 133 | 133 | Special |
| DIANNE W UMFRESS / Justice Court Clerk Seminar 11/18-19/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 35 | 35 | 35 | Special |



| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| GLENDA COBB / Jt Bd/CAC Mtg 12/3/2010 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 123 | 123 | 123 | Special |
| WILLIAM BOYKIN / Jt Bd/CAC Mtg 12/3/2010 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 123 | 123 | 123 | Special |
| JOE GAY / Jt Bd/CAC Mtg 12/3/2010 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 215 | 215 | 215 | Special |
| JOSEPH KILGORE / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 410 | 410 | 410 | Special |
| E VINCENT DAVIS / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 139 | 139 | 139 | Special |
| KEVIN ADAMS / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 180 | 180 | 180 | Special |
| BILL BENSON / Jt Bd/CAC Mtg 12/3/2010 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 172 | 172 | 172 | Special |
| D RICHELLE LUMPKIN / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 228 | 228 | 228 | Special |
| ROBERT LANCASTER / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 148 | 148 | 148 | Special |
| FRANK COLEMAN / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 116 | 116 | 116 | Special |
| H DAVID CLARK / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 60 | 60 | 60 | Special |
| CYNTHIA BREWER / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 24 | 24 | 24 | Special |
| D NEILL HARRIS / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 205 | 205 | 205 | Special |
| ANDY HOWORTH / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 159 | 159 | 159 | Special |
| CATHERINE FARRIS / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 199 | 199 | 199 | Special |
| MICHAEL W MCPHAIL / Jt Bd/CAC Mtg 12/3/2010 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 44 | 44 | 44 | Special |
| ODELL THOMPSON, JR / Jt Bd/CAC Mtg 12/3/2010 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 157 | 157 | 157 | Special |
| ROBIN A MIDCALF / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 173 | 173 | 173 | Special |
| CELESTE E WILSON / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 280 | 280 | 280 | Special |
| W M SANDERS / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 433 | 433 | 433 | Special |
| GEORGE WARD / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 99 | 99 | 99 | Special |
| ANTHONY A MOZINGO / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 181 | 181 | 181 | Special |
| T LARRY WILSON / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 184 | 184 | 184 | Special |
| BARBARA O PARHAM / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 89 | 89 | 89 | Special |
| DAWN BEAM / New Trial \& Appellate Judges Orientation Comp. Rate: .. 50 per mile $\$ 50$ meals |  | 237 | 237 | 237 | Special |
| EDDIE BOWEN / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 83 | 83 | 83 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| LEE COLEMAN / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 181 | 181 | 181 | Special |
| JOHNNIE E WALLS, JR / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 209 | 209 | 209 | Special |
| JENNIFER T SCHLOEGEL / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 217 | 217 | 217 | Special |
| SMITH MURPHEY / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 233 | 233 | 233 | Special |
| DAVID SHOEMAKE / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 213 | 213 | 213 | Special |
| ANTHONY Z MOZINGO / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 174 | 174 | 174 | Special |
| PERCY LYNCHARD / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 184 | 184 | 184 | Special |
| JOSEPH LOPER / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 109 | 109 | 109 | Special |
| SHERRY DAVIS / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 45 | 45 | 45 | Special |
| JOHN GREGORY / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 236 | 236 | 236 | Special |
| FRANK COLEMAN / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 125 | 125 | 125 | Special |
| DEMETRIA JACKSON / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 174 | 174 | 174 | Special |
| CABOT LODGE MILLSAPS / New Trial \& Appellate Judges Orien. 12/ Comp. Rate: Program Costs $\$ 15517$ |  | 15,517 | 15,517 | 15,517 | Special |
| JOHN HUDSON / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 99 | 99 | 99 | Special |
| LESTER WILLIAMSON, JR / Trial \& Appellate Judges 10/28-29/10 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 125 | 125 | 125 | Special |
| M JAMES CHANEY JR / New Trial \& Appellate Judges Orientation Comp. Rate: . 50 per mile $\$ 50$ meals |  | 172 | 172 | 172 | Special |
| CLYDE CHAPMAN / Justice Court Judges \& Ref. Sem. 10/6-8/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 140 | 140 | 140 | Special |
| DREAM CAKES / Jt Bd/CAC Mtg 12/3/2010 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 55 | 55 | 55 | Special |
| TRACY ROBINSON / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 214 | 214 | 214 | Special |
| JOE RIGBY / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 94 | 94 | 94 | Special |
| SHARON G REYNOLDS / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 236 | 236 | 236 | Special |
| GAYLE PARKER / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 192 | 192 | 192 | Special |
| CHARLES OAKES / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 201 | 201 | 201 | Special |
| KIM T MING / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 129 | 129 | 129 | Special |
| PEGGY R MILLER / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 133 | 133 | 133 | Special |
| CARL MICKENS / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 175 | 175 | 175 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending <br> June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ANGIE MCGINNIS / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| JOE W MARTIN / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 219 | 219 | 219 | Special |
| LANELLE G MARTIN / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 139 | 139 | 139 | Special |
| LESLIE WILSON / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 151 | 151 | 151 | Special |
| SANDRA N WILLIS / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 174 | 174 | 174 | Special |
| MURINDIA WILLIAMS / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 124 | 124 | 124 | Special |
| BRENDA A WIGGS / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 178 | 178 | 178 | Special |
| LEE WESTBROOK / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 78 | 78 | 78 | Special |
| CHAD WELFORD / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 194 | 194 | 194 | Special |
| SHARON WALSH / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 144 | 144 | 144 | Special |
| EDWARD C WALKER / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 114 | 114 | 114 | Special |
| MILLIE THORNTON / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 130 | 130 | 130 | Special |
| DALE K THOMPSON / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 234 | 234 | 234 | Special |
| CAROL B SWILLEY / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 63 | 63 | 63 | Special |
| SHARON MCFADDEN / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 149 | 149 | 149 | Special |
| EARLINE WRIGHT-HART / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 61 | 61 | 61 | Special |
| EDNA E STEVENS / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 70 | 70 | 70 | Special |
| DURWARD STANTON / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 142 | 142 | 142 | Special |
| PHYLLIS STANFORD / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 84 | 84 | 84 | Special |
| STEPHANIE D SIMS / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 183 | 183 | 183 | Special |
| JOYCE LOFTIN / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 35 | 35 | 35 | Special |
| PATTIE DUNCAN LEE / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 130 | 130 | 130 | Special |
| CLINT LANGLEY / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 107 | 107 | 107 | Special |
| MARILYN KELLY / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 175 | 175 | 175 | Special |
| MIKE KELLEY / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 249 | 249 | 249 | Special |
| BETH DOGGETT JORDAN / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 153 | 153 | 153 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| TIMAKA JONES / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 126 | 126 | 126 | Special |
| DONNA JOHNSON / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 140 | 140 | 140 | Special |
| CINDY JENSEN / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| WILLIAM KENNY HATTEN / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 123 | 123 | 123 | Special |
| ARNELL HARRIED / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 251 | 251 | 251 | Special |
| ROBERT HARRELL / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 191 | 191 | 191 | Special |
| VICKIE HARIEL / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 173 | 173 | 173 | Special |
| EDDIE HADSKEY / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 219 | 219 | 219 | Special |
| NANCY DARLENE KIDD-SMITH / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| KAREN LADNER RUHR / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 223 | 223 | 223 | Special |
| BILLY G RAYNER / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 113 | 113 | 113 | Special |
| HALEY SALAZAR / Circuit Court Clerks Seminar 1/12-14/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 198 | 198 | 198 | Special |
| ELDRED DAVIS / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 178 | 178 | 178 | Special |
| H J DAVIDSON JR / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 249 | 249 | 249 | Special |
| JOHN BARNWELL / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 196 | 196 | 196 | Special |
| EUGENE FAIR / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 89 | 89 | 89 | Special |
| JOHN HATCHER / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 298 | 298 | 298 | Special |
| D NEIL HARRIS / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 172 | 172 | 172 | Special |
| JACKSON MARRIOTT / Circuit Court Clerks Sem. 1/11-14/11 Roo Comp. Rate: Program Costs $\$ 15867$ |  | 15,867 | 15,867 | 15,867 | Special |
| LARRY PRIMEAUX / Chancery Court Study Meeting 1/22/11 Comp. Rate: P. 50 per mile $\$ 50$ meals |  | 191 | 191 | 191 | Special |
| H DAVID CLARK / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| DAWN BEAM / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 180 | 180 | 180 | Special |
| VICKI BARNES / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 49 | 49 | 49 | Special |
| JOSEPH KILGORE / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 107 | 107 | 107 | Special |
| KATHERINE FARRIS-CARTER / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 114 | 114 | 114 | Special |
| JAYE BRADLEY / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 245 | 245 | 245 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| JACKSON MARRIOTT / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 318 | 318 | 318 | Special |
| JERRY MASON / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 96 | 96 | 96 | Special |
| EDWARD PATTEN, JR / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 41 | 41 | 41 | Special |
| DAVID SHOEMAKE / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 67 | 67 | 67 | Special |
| GEORGE WARD / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 99 | 99 | 99 | Special |
| MICHAEL MALSKI / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 173 | 173 | 173 | Special |
| W M SANDERS / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 175 | 175 | 175 | Special |
| PEARL RIVER RESORT / Justice Court Clerks \& Ref. Sem. 11/17-1 Comp. Rate: Program costs $\$ 5238$ |  | 5,238 | 5,238 | 5,238 | Special |
| DEBORAH GAMBRELL / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 89 | 89 | 89 | Special |
| JENNIFER T SCHLOEGEL / Chancery Court Study Meeting 1/22/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 258 | 258 | 258 | Special |
| MARRIOTT JACKSON / jtBd/CAC Mtg. 12/3/2010 Comp. Rate: Program Costs $\$ 5195$ |  | 5,195 | 5,195 | 5,195 | Special |
| DAVID EARL JOHNSON / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 158 | 158 | 158 | Special |
| LARRY ISHEE / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 133 | 133 | 133 | Special |
| TIMOTHY KELLAR / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 223 | 223 | 223 | Special |
| BOBBY MAROLT / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 269 | 269 | 269 | Special |
| JOHN MCADAMS / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 207 | 207 | 207 | Special |
| RODNEY MCBRYDE / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 250 | 250 | 250 | Special |
| LARRY MCMILLAN / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 130 | 130 | 130 | Special |
| AMY MCMINN / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 190 | 190 | 190 | Special |
| TERRY MILLER / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 219 | 219 | 219 | Special |
| STEVE MONTGOMERY / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 139 | 139 | 139 | Special |
| CAROLYN MOONEY / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 117 | 117 | 117 | Special |
| STANLEY MULLINS / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 142 | 142 | 142 | Special |
| LISA NEESE / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 198 | 198 | 198 | Special |
| TOMMY O'BEIRNE / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 149 | 149 | 149 | Special |
| MARK ORMON / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 256 | 256 | 256 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| JIM PITCOCK / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 198 | 198 | 198 | Special |
| DAVID POUNDS / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 249 | 249 | 249 | Special |
| BARBARA RAVENHORST / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 113 | 113 | 113 | Special |
| PAM REEL / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 144 | 144 | 144 | Special |
| KEVIN RAYBORN / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 197 | 197 | 197 | Special |
| WANDA SWEENEY / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 206 | 206 | 206 | Special |
| DOROTHY FORD-SMITH / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 183 | 183 | 183 | Special |
| MARY SHELTON / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 175 | 175 | 175 | Special |
| BUTCH SCIPPER / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 203 | 203 | 203 | Special |
| PAULA SYKES / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 99 | 99 | 99 | Special |
| GERRY TAYLOR / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 207 | 207 | 207 | Special |
| SHERRY WALL / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 209 | 209 | 209 | Special |
| RUSSELL TURNER / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 166 | 166 | 166 | Special |
| DOUG TOUCHSTONE / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 135 | 135 | 135 | Special |
| THOMAS TOLLIVER / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 175 | 175 | 175 | Special |
| C W THOMAS / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 238 | 238 | 238 | Special |
| RONNY TAYLOR / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 144 | 144 | 144 | Special |
| VICKIE WALTERS / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 159 | 159 | 159 | Special |
| SHERLINE WATKINS / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 169 | 169 | 169 | Special |
| MARLON WEST / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 162 | 162 | 162 | Special |
| SUSIE WHITE / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 236 | 236 | 236 | Special |
| MURINDIA WILLIAMS / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 124 | 124 | 124 | Special |
| JIM WITT / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 239 | 239 | 239 | Special |
| JACKSON MARRIOTT / Chancery Court Clerks \& Ref. Sem. 2/15-1 Comp. Rate: Program Costs $\$ 11667$ |  | 11,667 | 11,667 | 11,667 | Special |
| JEANETTE BANKS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 20 | 20 | 20 | Special |
| YOLANDA ATKINS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 160 | 160 | 160 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| EMILY APPLETON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 192 | 192 | 192 | Special |
| TONYA ANDREWS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 110 | 110 | 110 | Special |
| MICHELLE ANDERSON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 97 | 97 | 97 | Special |
| KATHY ALLEN / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 90 | 90 | 90 | Special |
| LISA ALBRITTON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 178 | 178 | 178 | Special |
| MARLENE FRANKLIN / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 197 | 197 | 197 | Special |
| WANDA DENT / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 172 | 172 | 172 | Special |
| MISSY BRELAND / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 158 | 158 | 158 | Special |
| DONNIE BLAYLOCK / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 124 | 124 | 124 | Special |
| LYNETTE BLAND / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 183 | 183 | 183 | Special |
| CECILIA BLAND / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 175 | 175 | 175 | Special |
| SHIRLEY BLAKLEY / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 154 | 154 | 154 | Special |
| KIMBERLY BENSON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 94 | 94 | 94 | Special |
| JACKIE BARNETT / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 118 | 118 | 118 | Special |
| DAVID BUSBEA / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 104 | 104 | 104 | Special |
| SHERRIE BURLEY / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 35 | 35 | 35 | Special |
| KAREN BURKES / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 86 | 86 | 86 | Special |
| MARY BURCHAM ROBERTS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 214 | 214 | 214 | Special |
| PAMELA BROWNLEE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 214 | 214 | 214 | Special |
| DIANE BROWN / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 35 | 35 | 35 | Special |
| PRISCILLA CURTIS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 153 | 153 | 153 | Special |
| LESLIE CUPIT / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 177 | 177 | 177 | Special |
| BEE COVINGTON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 149 | 149 | 149 | Special |
| MATILDA COLLINS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 223 | 223 | 223 | Special |
| ANN COLEMAN / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 134 | 134 | 134 | Special |
| ANGIE CLAYTON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 236 | 236 | 236 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending <br> June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PATRICIA CLAY / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 154 | 154 | 154 | Special |
| JINYA CLARKE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 106 | 106 | 106 | Special |
| JOYCE CLARK / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 169 | 169 | 169 | Special |
| DEBRA CHAMBLISS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 59 | 59 | 59 | Special |
| ANGELA CARTLIDGE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 109 | 109 | 109 | Special |
| JANICE CARTER / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 54 | 54 | 54 | Special |
| JANE CANTRELL / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 208 | 208 | 208 | Special |
| ELAINE CANTRELL / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 35 | 35 | 35 | Special |
| FELICIA CAGE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 137 | 137 | 137 | Special |
| VIRGINIA BYNUM / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 88 | 88 | 88 | Special |
| FELESIA EDWARDS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 79 | 79 | 79 | Special |
| SHARON EDMOND / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 196 | 196 | 196 | Special |
| LINDA DYKES / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 72 | 72 | 72 | Special |
| LOU DUDLEY / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 183 | 183 | 183 | Special |
| TOSCHA DUBOSE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 216 | 216 | 216 | Special |
| BEVERLY DEAN / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 105 | 105 | 105 | Special |
| KIZZY DAVIS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 205 | 205 | 205 | Special |
| DONNA DAVIS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 217 | 217 | 217 | Special |
| CATHY DAVIS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 188 | 188 | 188 | Special |
| DORIS FLEMONS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 173 | 173 | 173 | Special |
| DONNA FISHER / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 25 | 25 | 25 | Special |
| CLARA EVANS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 110 | 110 | 110 | Special |
| TAMMY EUBANKS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 152 | 152 | 152 | Special |
| JANE ETHERIDGE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 143 | 143 | 143 | Special |
| FELICIA ELMORE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 199 | 199 | 199 | Special |
| FAYE ELLIS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 126 | 126 | 126 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| DOROTHY ELDER / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 111 | 111 | 111 | Special |
| OLIVIA EDWARDS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 68 | 68 | 68 | Special |
| JEANETTE EDWARDS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 108 | 108 | 108 | Special |
| PENNY SMITH / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 125 | 125 | 125 | Special |
| CAROL GREEN / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 47 | 47 | 47 | Special |
| PATRICIA GIPSON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 136 | 136 | 136 | Special |
| ROSE GAMBLE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 105 | 105 | 105 | Special |
| DONNA FOREMAN / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 125 | 125 | 125 | Special |
| RUTH FONDON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 200 | 200 | 200 | Special |
| CAROLYN HAMILTON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 134 | 134 | 134 | Special |
| THERESA HALL / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 92 | 92 | 92 | Special |
| DEBRA LUNDY / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 96 | 96 | 96 | Special |
| PAMELA LUKE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 126 | 126 | 126 | Special |
| EDNA LLOYD / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 167 | 167 | 167 | Special |
| TARSHA LEWIS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 180 | 180 | 180 | Special |
| JOE KRAMER / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 35 | 35 | 35 | Special |
| PEARLIE MAGEE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 118 | 118 | 118 | Special |
| SCHINELLE MURPHY / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 121 | 121 | 121 | Special |
| LINDA KOGLER / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 204 | 204 | 204 | Special |
| LISA MORRIS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 84 | 84 | 84 | Special |
| CLAUDETTE MCCLAIN / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 104 | 104 | 104 | Special |
| LORIE KING / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 35 | 35 | 35 | Special |
| JOYCETTE NICHOLS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 68 | 68 | 68 | Special |
| MELODY RUSHING / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 126 | 126 | 126 | Special |
| QUARTESHA KINDLE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 164 | 164 | 164 | Special |
| RACHEL ROBINSON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 142 | 142 | 142 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| TERAH B RILEY / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 85 | 85 | 85 | Special |
| KRISTY JONES / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 204 | 204 | 204 | Special |
| TARA WARREN / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 195 | 195 | 195 | Special |
| DIANNE JOHNSON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 254 | 254 | 254 | Special |
| RITA WILKERSON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 89 | 89 | 89 | Special |
| LINDA WHITE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 46 | 46 | 46 | Special |
| STEPHANIE MULLINGS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 146 | 146 | 146 | Special |
| CYNTHIA JOHNSON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 146 | 146 | 146 | Special |
| JOAN MULFORD / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 35 | 35 | 35 | Special |
| TAMRA MORGAN / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 70 | 70 | 70 | Special |
| REBECCA MOORE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 191 | 191 | 191 | Special |
| JOANNA JAMES / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 172 | 172 | 172 | Special |
| MARY JACKSON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 209 | 209 | 209 | Special |
| GRETCHIN MOODY / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 35 | 35 | 35 | Special |
| DEBORA JACKSON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 35 | 35 | 35 | Special |
| RODERICK MONROE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 205 | 205 | 205 | Special |
| RENE HUBBARD / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 183 | 183 | 183 | Special |
| LOLITA MCSWAIN / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 200 | 200 | 200 | Special |
| OUIDA HESTER / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 121 | 121 | 121 | Special |
| GLYNDA MCLAIN / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 219 | 219 | 219 | Special |
| LATOSHA HENLEY / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 161 | 161 | 161 | Special |
| KRISTEN MCELHANNON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 230 | 230 | 230 | Special |
| LILLIE HAYS / Municipal Court Clerks Seminar 3/10-11/1 <br> Comp. Rate: . 50 per mile $\$ 25$ meals |  | 54 | 54 | 54 | Special |
| MELISSA MCCUE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 22 | 22 | 22 | Special |
| BARBARA J MCCLUSKEY / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 148 | 148 | 148 | Special |
| JANE MARSLAND / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 196 | 196 | 196 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending <br> June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| JALENE HARPER / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 68 | 68 | 68 | Special |
| SHARON MARK / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 35 | 35 | 35 | Special |
| LESA HARDIN / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 30 | 30 | 30 | Special |
| CINDY RAMEY / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 229 | 229 | 229 | Special |
| CASSAUNDRA PERRY / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 210 | 210 | 210 | Special |
| TINA PAYNE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 247 | 247 | 247 | Special |
| LOIS PATTON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 218 | 218 | 218 | Special |
| KELLY PARIS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 165 | 165 | 165 | Special |
| SUE DANIELS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 129 | 129 | 129 | Special |
| DEBORAH C OWENS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 134 | 134 | 134 | Special |
| DENISE CUMBERLAND / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 115 | 115 | 115 | Special |
| LEIGH NORRIS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 102 | 102 | 102 | Special |
| ZENORIA CARTER / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 106 | 106 | 106 | Special |
| ARTHUR L NEWMAN / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 96 | 96 | 96 | Special |
| JEANNE SHERMAN / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 97 | 97 | 97 | Special |
| VICKIE SHARP / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 134 | 134 | 134 | Special |
| PAULA RUSHING / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 249 | 249 | 249 | Special |
| JO ANN ROBBINS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 114 | 114 | 114 | Special |
| GAIL RIMES / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 120 | 120 | 120 | Special |
| TANYA RAYBURN / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 221 | 221 | 221 | Special |
| LISA RANEY / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 52 | 52 | 52 | Special |
| KATHI WATSON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 235 | 235 | 235 | Special |
| BERNICE WALLS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 154 | 154 | 154 | Special |
| TARWONNA WALKER / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 160 | 160 | 160 | Special |
| JOYCE WALKER / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 141 | 141 | 141 | Special |
| JUDY L TYREE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 208 | 208 | 208 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CAROLYN TYLER / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 112 | 112 | 112 | Special |
| TERRYE TINDLE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 130 | 130 | 130 | Special |
| REBEKAH STREET / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 143 | 143 | 143 | Special |
| MICHELLE STREBECK / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 126 | 126 | 126 | Special |
| GRETA STEWART / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 113 | 113 | 113 | Special |
| LULA STEELE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 110 | 110 | 110 | Special |
| VIVIAN SNIDER / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 165 | 165 | 165 | Special |
| KATHY SMITH / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 174 | 174 | 174 | Special |
| LASONJA SIZEMORE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 136 | 136 | 136 | Special |
| TARA YATES / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 86 | 86 | 86 | Special |
| DEBRA WOOD / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 158 | 158 | 158 | Special |
| QUAY WOLFE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 142 | 142 | 142 | Special |
| PEGGY R WILSON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 20 | 20 | 20 | Special |
| GWANDA WILSON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 35 | 35 | 35 | Special |
| MERTHA WILLIAMSON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 164 | 164 | 164 | Special |
| GAY WILLIAMS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 35 | 35 | 35 | Special |
| MARIE WHITE / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 223 | 223 | 223 | Special |
| SUE SCOTT / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 262 | 262 | 262 | Special |
| GECHABARSKI SCOTT / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 149 | 149 | 149 | Special |
| ODELL THOMPSON, JR / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 202 | 202 | 202 | Special |
| JUDY WHITCOMB / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 190 | 190 | 190 | Special |
| STEPHANIE WEST / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 139 | 139 | 139 | Special |
| MARY R SMITH / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 44 | 44 | 44 | Special |
| BETTY WILLIAMS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 34 | 34 | 34 | Special |
| PAM HAISCH / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 144 | 144 | 144 | Special |
| SHERRY GARRETT / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 205 | 205 | 205 | Special |


| Name of Agency |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| MARIAN GEST / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 202 | 202 | 202 | Special |
| BRENDA GIBSON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 162 | 162 | 162 | Special |
| MICHELE HAMILTON / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 160 | 160 | 160 | Special |
| RUTH OLENSKI / CAC Meeting 3/18/2011 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 163 | 163 | 163 | Special |
| DEBRA WOOD / CAC Meeting 3/18/2011 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 114 | 114 | 114 | Special |
| THELMA DONLEY / CAC Meeting 3/18/2011 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 100 | 100 | 100 | Special |
| GLENDA COBB / CAC Meeting 3/18/2011 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 286 | 286 | 286 | Special |
| BILL BENSON / CAC Meeting 3/18/2011 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 49 | 49 | 49 | Special |
| JOE GAY / CAC Meeting 3/18/2011 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 49 | 49 | 49 | Special |
| LUTRICIA DAVIS / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 189 | 189 | 189 | Special |
| PAUL WRIGHT / Municipal Court Clerks Seminar 3/10-11/1 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 195 | 195 | 195 | Special |
| PAULA SYKES / Chancery Court Leadership Sem. 3/29-31-1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 206 | 206 | 206 | Special |
| MARY SHELTON / Chancery Court Leadership Sem. 3/29-31-1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 266 | 266 | 266 | Special |
| BUTCH SCIPPER / Chancery Court Leadership Sem. 3/29-31-1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 272 | 272 | 272 | Special |
| DAVID POUNDS / Chancery Court Leadership Sem. 3/29-31-1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 340 | 340 | 340 | Special |
| JIM PITCOCK / Chancery Court Leadership Sem. 3/29-31-1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 283 | 283 | 283 | Special |
| ED PEACOCK III / Chancery Court Leadership Sem. 3/29-31-1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 234 | 234 | 234 | Special |
| SLUGGO DAVIS / Chancery Court Leadership Sem. 3/29-31-1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 309 | 309 | 309 | Special |
| TILLMON BISHOP / Chancery Court Leadership Sem. 3/29-31-1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 97 | 97 | 97 | Special |
| BILL BENSON / Chancery Court Leadership Sem. 3/29-31-1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 277 | 277 | 277 | Special |
| STEVE AMOS / Chancery Court Leadership Sem. 3/29-31-1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 114 | 114 | 114 | Special |
| ARTHUR JOHNSTON / Chancery Court Leadership Sem. 3/29-31-1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 143 | 143 | 143 | Special |
| BRENETT HAYNES / Chancery Court Leadership Sem. 3/29-31-1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 223 | 223 | 223 | Special |
| JILL GILBERT / Chancery Court Leadership Sem. 3/29-31-1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 74 | 74 | 74 | Special |
| TIM KELLAR / Chancery Court Leadership Sem. 3/29-31-1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 223 | 223 | 223 | Special |
| TREY BOBINGER / Chancery Court Leadership Sem. 3/29-31-1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 127 | 127 | 127 | Special |



| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| LARRY E ROBERTS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 84 | 84 | 84 | Special |
| HULON WEST / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 128 | 128 | 128 | Special |
| WILLIAM BOYKIN / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 103 | 103 | 103 | Special |
| JACKSON MARRIOTT / Chancery Court Clerks \& Ref. Sem. 3/9-11 Comp. Rate: Program Costs \$25007 |  | 25,007 | 25,007 | 25,007 | Special |
| JOHN SHIRLEY / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 92 | 92 | 92 | Special |
| DAVID LYONS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 137 | 137 | 137 | Special |
| DANIEL LUCAS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 180 | 180 | 180 | Special |
| JAMES LITTLETON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 142 | 142 | 142 | Special |
| STEVAN LITTLE / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 223 | 223 | 223 | Special |
| WILLIAM LANTRIP / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| JAMES LAGASSE / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 252 | 252 | 252 | Special |
| DIANNE LADNER / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 236 | 236 | 236 | Special |
| EUGENE KNIGHT / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 133 | 133 | 133 | Special |
| JOHN KAVANAUGH / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 181 | 181 | 181 | Special |
| ROBERT JORDAN / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 122 | 122 | 122 | Special |
| MARVIN JONES / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 117 | 117 | 117 | Special |
| JERRY JONES / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 115 | 115 | 115 | Special |
| WILLIE JOINER / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 181 | 181 | 181 | Special |
| JAMES JEFFERSON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 161 | 161 | 161 | Special |
| JANE HUTTO / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 148 | 148 | 148 | Special |
| MELVIN HOLLINS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 201 | 201 | 201 | Special |
| SADIE HOLLAND / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 174 | 174 | 174 | Special |
| RODNEY HIBBLER / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 229 | 229 | 229 | Special |
| CHRIS HEMPHILL / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 122 | 122 | 122 | Special |
| JOHNNY HARTZOG / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 158 | 158 | 158 | Special |
| LIONEL HARRELL / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 198 | 198 | 198 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| BRYAN HARBOUR / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 201 | 201 | 201 | Special |
| THOMAS HAMPTON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 131 | 131 | 131 | Special |
| KEVIN HALL / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 202 | 202 | 202 | Special |
| JOHNNY WAYNE MCLARTY / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 181 | 181 | 181 | Special |
| DAVID HALL / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| MARION MCKENZIE / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 148 | 148 | 148 | Special |
| LILLIE V MCKENZIE / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 158 | 158 | 158 | Special |
| MARY GULLY / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 97 | 97 | 97 | Special |
| JIMMY MCGEE / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 45 | 45 | 45 | Special |
| LOUIS GREEN / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 229 | 229 | 229 | Special |
| RUBY GRAHAM / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 73 | 73 | 73 | Special |
| FRANCIS GORDON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 181 | 181 | 181 | Special |
| EDGAR GOODMAN / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 98 | 98 | 98 | Special |
| M.L. GOFF / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 195 | 195 | 195 | Special |
| BILLY GLOVER / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 228 | 228 | 228 | Special |
| MARK MCDONALD / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 104 | 104 | 104 | Special |
| WILBUR MCCURDY / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 164 | 164 | 164 | Special |
| MIKE FULLER / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 120 | 120 | 120 | Special |
| GARY MCBRIDE / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 199 | 199 | 199 | Special |
| ROBERT FOWLKES / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 165 | 165 | 165 | Special |
| PAM INGRAM MAY / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 132 | 132 | 132 | Special |
| DAVID FRANK MYERS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 166 | 166 | 166 | Special |
| ALBERT FOUNTAIN / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 235 | 235 | 235 | Special |
| JIMMY MORTON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 121 | 121 | 121 | Special |
| DEBRA MOORE / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 152 | 152 | 152 | Special |
| BOBBY WAYNE MOONEY / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 145 | 145 | 145 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| JERRY FISHER / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 118 | 118 | 118 | Special |
| JOHN MARK MITCHELL / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 228 | 228 | 228 | Special |
| JAMES MILLS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 63 | 63 | 63 | Special |
| ENNIS MILLENDER, SR / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 242 | 242 | 242 | Special |
| TOMMY FAULKNER / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 63 | 63 | 63 | Special |
| LINDA SCIPLE WRIGHT / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 128 | 128 | 128 | Special |
| EDWIN WOODS, JR / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 161 | 161 | 161 | Special |
| KEN FAIRLY / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 117 | 117 | 117 | Special |
| LEON WILLIAMSON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 143 | 143 | 143 | Special |
| TOMMY WILLIAMS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 179 | 179 | 179 | Special |
| JOSEPH EMFINGER / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 203 | 203 | 203 | Special |
| REBECCA ELLISON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 116 | 116 | 116 | Special |
| JIMMY ELLIS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 180 | 180 | 180 | Special |
| ROBERT WILKERSON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 114 | 114 | 114 | Special |
| PATRICIA DUNMORE / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 220 | 220 | 220 | Special |
| SHARON HATFIELD WHITFIELD / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 177 | 177 | 177 | Special |
| JAMES E WELLS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 198 | 198 | 198 | Special |
| DENISE WASHINGTON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 127 | 127 | 127 | Special |
| BENNIE WARRINGTON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 132 | 132 | 132 | Special |
| HAROLD WARD, SR / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 193 | 193 | 193 | Special |
| SULLIVAN DUKES / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 119 | 119 | 119 | Special |
| GERALD WALLACE / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 191 | 191 | 191 | Special |
| LARRY VAUGHN / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 203 | 203 | 203 | Special |
| DIRK DICKSON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 106 | 106 | 106 | Special |
| JIMMY VANCE / Justice Court Judges \& Referees Sem. 10/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 148 | 148 | 148 | Special |
| ALBERT TURNAGE / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 169 | 169 | 169 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| GENE DEDEAUX / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 236 | 236 | 236 | Special |
| GARY TIPPIT / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 164 | 164 | 164 | Special |
| JASON THORNTON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 231 | 231 | 231 | Special |
| RICKEY THOMPSON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 168 | 168 | 168 | Special |
| TERESA DEARMAN / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 207 | 207 | 207 | Special |
| GERALD W THOMPSON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 96 | 96 | 96 | Special |
| CAROLE DAVIS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 114 | 114 | 114 | Special |
| ELLIS DARBY / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 204 | 204 | 204 | Special |
| ERNEST CUNNINGHAM / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 201 | 201 | 201 | Special |
| SHIRLEY CUMMINGS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 148 | 148 | 148 | Special |
| STEVE CUMBERLAND / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 20 | 20 | 20 | Special |
| W BERNARD CRUMP / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 113 | 113 | 113 | Special |
| KEVIN CROOK / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 165 | 165 | 165 | Special |
| WINDELL WILLIAMS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 198 | 198 | 198 | Special |
| JOSH MCCRORY / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 117 | 117 | 117 | Special |
| DARRELL J THEALL / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 94 | 94 | 94 | Special |
| ROBERT TAYLOR / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 203 | 203 | 203 | Special |
| BETTY JEAN TAYLOR / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 186 | 186 | 186 | Special |
| JIMMY TALLANT / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 93 | 93 | 93 | Special |
| JOE M TAGGART / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 131 | 131 | 131 | Special |
| FRANK SUTTON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 124 | 124 | 124 | Special |
| BRUCE STRONG / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 240 | 240 | 240 | Special |
| JAMES STRAIT / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 185 | 185 | 185 | Special |
| DOROTHY A STEWART / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 106 | 106 | 106 | Special |
| WILLIAM STEPHENSON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 167 | 167 | 167 | Special |
| DANNY JOE SPARKS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 212 | 212 | 212 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending <br> June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ERNIE SMITH / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 248 | 248 | 248 | Special |
| LAVERNE SIMPSON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 197 | 197 | 197 | Special |
| STAFFORD SHURDEN / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 128 | 128 | 128 | Special |
| JOHN SHEFFIELD / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 174 | 174 | 174 | Special |
| CLARK SECOY / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 40 | 40 | 40 | Special |
| BILLY SARTIN / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 192 | 192 | 192 | Special |
| JOHN LAZ SANFORD / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 145 | 145 | 145 | Special |
| KAREN SANDERS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 202 | 202 | 202 | Special |
| WESLEY RUSHING / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 137 | 137 | 137 | Special |
| STEVE ROSS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 168 | 168 | 168 | Special |
| M ROBBIE ROBINSON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 96 | 96 | 96 | Special |
| RICHARD ROBERTS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 96 | 96 | 96 | Special |
| KEITH STOKES ROBERTS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 121 | 121 | 121 | Special |
| AUBREY RIMES / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 208 | 208 | 208 | Special |
| STEVE RILEY / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 174 | 174 | 174 | Special |
| RICHARD REDFERN / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 121 | 121 | 121 | Special |
| MELVIN RAY / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| VICKI BASS RAMSEY / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 158 | 158 | 158 | Special |
| RONNIE RACKSTRAW / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 135 | 135 | 135 | Special |
| JUDY POSEY / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 159 | 159 | 159 | Special |
| JAMES V POE / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 178 | 178 | 178 | Special |
| PEGGY G PHILLIPS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 137 | 137 | 137 | Special |
| GWEN PERNELL / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 172 | 172 | 172 | Special |
| DON PALMER / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 124 | 124 | 124 | Special |
| CARLOS D PALMER / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 142 | 142 | 142 | Special |
| JEFFREY L O'NEAL / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 201 | 201 | 201 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| MARY NORRIS-HART / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 151 | 151 | 151 | Special |
| SHIRLEY NEAL / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 118 | 118 | 118 | Special |
| MIKE WILSON / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 173 | 173 | 173 | Special |
| DAVID MCVEAY / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 239 | 239 | 239 | Special |
| DONALD GLENN MULLINS / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 144 | 144 | 144 | Special |
| RONNIE STEWART / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 90 | 90 | 90 | Special |
| BRENDA MULLEN / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 93 | 93 | 93 | Special |
| JAMES DALE / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 105 | 105 | 105 | Special |
| VALARIE RIGDON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 140 | 140 | 140 | Special |
| CHRISTI RICHARDS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| PENNY PYNKALA / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 209 | 209 | 209 | Special |
| SANDRA PRITCHARD / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 217 | 217 | 217 | Special |
| KATRINA PHILLIPS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 92 | 92 | 92 | Special |
| BARBARA PARHAM / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 65 | 65 | 65 | Special |
| THERESA RYAN / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 234 | 234 | 234 | Special |
| TONI ROSS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 217 | 217 | 217 | Special |
| ROBERTA "BOBBYE" SCHILLEREFF / Court Administrators Seminar 4/27-29/11 |  | 234 | 234 | 234 | Special |
| Comp. Rate: . 50 per mile $\$ 50$ meals |  |  |  |  |  |
| SANDY SANDERS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 277 | 277 | 277 | Special |
| LEE ANN STUART / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 93 | 93 | 93 | Special |
| ANGELA STEWART / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 222 | 222 | 222 | Special |
| RACHELLE F STEINHAUER / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 139 | 139 | 139 | Special |
| RACHEL STANLEY / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 148 | 148 | 148 | Special |
| RHONDA SNELL / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 207 | 207 | 207 | Special |
| LINDSEY SCOTT / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 100 | 100 | 100 | Special |
| LINDA TOWNSEND / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 145 | 145 | 145 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ANGELA THORNBURG / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 149 | 149 | 149 | Special |
| DANA WEDGWORTH / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 140 | 140 | 140 | Special |
| JANIS WATTS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 122 | 122 | 122 | Special |
| KARLA WATKINS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 53 | 53 | 53 | Special |
| SHRILEY VALDEZ / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 207 | 207 | 207 | Special |
| PATSY WHITTINGTON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 149 | 149 | 149 | Special |
| SARAH WESTBROOK / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 219 | 219 | 219 | Special |
| MELANIE WELLS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 160 | 160 | 160 | Special |
| CYNTHIA WILSON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 234 | 234 | 234 | Special |
| STELLA WILLIS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 130 | 130 | 130 | Special |
| SALLY WILLIAMS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 234 | 234 | 234 | Special |
| SHARON MARK / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| JANICE MALLEY / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 207 | 207 | 207 | Special |
| GLORIA MOORER / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 139 | 139 | 139 | Special |
| SUE MOAK / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 135 | 135 | 135 | Special |
| NOELLE MCKINNON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 138 | 138 | 138 | Special |
| DEBORAH G MASSEY / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 140 | 140 | 140 | Special |
| TERRANCE MYLES / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 20 | 20 | 20 | Special |
| SHERRY BARNETT / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 93 | 93 | 93 | Special |
| JACQUELINE BARNETT / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 133 | 133 | 133 | Special |
| TONYA TYNES / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 178 | 178 | 178 | Special |
| ANN BANKS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 110 | 110 | 110 | Special |
| DONNA STUCKEY / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 101 | 101 | 101 | Special |
| FRANCES ASHLEY / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 20 | 20 | 20 | Special |
| MELANIE SANDERS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 93 | 93 | 93 | Special |
| MELISSA ROBINSON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 175 | 175 | 175 | Special |

## Name of Agency

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| KATHY ALFORD / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 119 | 119 | 119 | Special |
| KIMBERLY PARKER / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 130 | 130 | 130 | Special |
| CINDY ALEXANDER / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 215 | 215 | 215 | Special |
| TONY ROOK / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 173 | 173 | 173 | Special |
| LISA STRINGER / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 133 | 133 | 133 | Special |
| KATRINA WELLS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 20 | 20 | 20 | Special |
| NANCY WILKINSON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 94 | 94 | 94 | Special |
| LENORA MELTON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 367 | 367 | 367 | Special |
| ITONIA WILLIAMS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 165 | 165 | 165 | Special |
| THERESA THIGPEN / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 175 | 175 | 175 | Special |
| VICTORIA BRILL / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 128 | 128 | 128 | Special |
| KIMELA BRATTON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 222 | 222 | 222 | Special |
| BESSIE BRADLEY / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 149 | 149 | 149 | Special |
| PAUL BOWEN / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 39 | 39 | 39 | Special |
| LAURIE CHASSION / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 105 | 105 | 105 | Special |
| ELIZABETH CASEY / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 207 | 207 | 207 | Special |
| STACYE CAMPBELL / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 130 | 130 | 130 | Special |
| PAULA CABLE / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 20 | 20 | 20 | Special |
| CAROLYN COOPER / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 94 | 94 | 94 | Special |
| ANGELA COOK / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 105 | 105 | 105 | Special |
| LINDA COLLINS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 93 | 93 | 93 | Special |
| PAMELA GEPHART / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 234 | 234 | 234 | Special |
| SUE FRANKLIN / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 140 | 140 | 140 | Special |
| DIMITRA ELEOPOULOS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 222 | 222 | 222 | Special |
| LOU DUDLEY / Court Administrators Seminar 4/27-29/11 <br> Comp. Rate: . 50 per mile $\$ 50$ meals |  | 198 | 198 | 198 | Special |
| THELMA DONLEY / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 145 | 145 | 145 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| REBECCA DEAN / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 175 | 175 | 175 | Special |
| SHERRY DAVIS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 85 | 85 | 85 | Special |
| SARAH HODA / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 129 | 129 | 129 | Special |
| CYNTHIA HILL / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 20 | 20 | 20 | Special |
| JUDY HERRINGTON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 116 | 116 | 116 | Special |
| LINDA HENRY / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 250 | 250 | 250 | Special |
| TAMMY HALL / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 59 | 59 | 59 | Special |
| LINDA HALL / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 198 | 198 | 198 | Special |
| PATRICIA GREEN / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 92 | 92 | 92 | Special |
| MODORA GORDON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 111 | 111 | 111 | Special |
| EVELYN HUNTER / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 116 | 116 | 116 | Special |
| CYNTHIA HUNTER / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 93 | 93 | 93 | Special |
| ANGELA HOWARD / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 165 | 165 | 165 | Special |
| DEBBIE JORDAN / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 119 | 119 | 119 | Special |
| SANDRA JACKSON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 156 | 156 | 156 | Special |
| DEMETRIA JACKSON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 212 | 212 | 212 | Special |
| BETHANY LEWIS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 105 | 105 | 105 | Special |
| ELIZABETH LENTZ / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 219 | 219 | 219 | Special |
| CINDY LEBLANC / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 64 | 64 | 64 | Special |
| SABRINA LANDRY / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 207 | 207 | 207 | Special |
| MARY LADNER / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 211 | 211 | 211 | Special |
| MARSHA KISNER / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 209 | 209 | 209 | Special |
| CELIA LYMBERIS / Court Administrators Conference 4/27-29/ Comp. Rate: . 50 per mile $\$ 50$ meals |  | 46 | 46 | 46 | Special |
| IRENE LUCKEY / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 33 | 33 | 33 | Special |
| JENNY LUCAS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 175 | 175 | 175 | Special |
| SHEILA LEWIS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 111 | 111 | 111 | Special |

## Name of Agency

| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending <br> June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SUZANNE LOWRIE / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 224 | 224 | 224 | Special |
| SHAKEBA JOHNSON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 94 | 94 | 94 | Special |
| TA'SHIA GORDON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 165 | 165 | 165 | Special |
| APRIL EDWARDS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 191 | 191 | 191 | Special |
| TRACIE ESTRIDGE / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| VICKIE EVANS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 209 | 209 | 209 | Special |
| CONI FERGUSON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 151 | 151 | 151 | Special |
| TANGI CARTER / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| KIM BRISTER / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| JULIE BROWN / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 68 | 68 | 68 | Special |
| BETH BURNETT / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 222 | 222 | 222 | Special |
| DAVID ANTHONY / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 222 | 222 | 222 | Special |
| MARIE BOYD / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 149 | 149 | 149 | Special |
| BRENDA BLACKBURN / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 91 | 91 | 91 | Special |
| HUEY BANG / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 217 | 217 | 217 | Special |
| KATHY BRUCE / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 250 | 250 | 250 | Special |
| RITA BROWN / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 119 | 119 | 119 | Special |
| KIMBERLY BOUNDS / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 214 | 214 | 214 | Special |
| CECILY FAULKNER / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 233 | 233 | 233 | Special |
| ALANA BLACKLEDGE / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 151 | 151 | 151 | Special |
| MARSHA DEPRIEST / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 142 | 142 | 142 | Special |
| TRACY DAVIS / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 109 | 109 | 109 | Special |
| R MICHELLE CASANO / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| LYNETTE GRIMMETT / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 149 | 149 | 149 | Special |
| MELISSA GRIMES / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 182 | 182 | 182 | Special |
| JENNIFER FLAUTT / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 179 | 179 | 179 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending <br> June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| MARGARET FAIR / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 209 | 209 | 209 | Special |
| MARY DILLEY / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 203 | 203 | 203 | Special |
| CANDACE LECHLER / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 231 | 231 | 231 | Special |
| KAY LARSON / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 269 | 269 | 269 | Special |
| LISA LADNER / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 173 | 173 | 173 | Special |
| KRISTY JOHNSON / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 93 | 93 | 93 | Special |
| LINDA HUMPHREY / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 139 | 139 | 139 | Special |
| HELEN MARTIN / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 93 | 93 | 93 | Special |
| J STACY HEAD / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 139 | 139 | 139 | Special |
| CHRISTY LITTLEJOHN / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 233 | 233 | 233 | Special |
| DUE MCKINION / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 72 | 72 | 72 | Special |
| SUSAN LINK / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| MELANIE OWEN / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| AMY LITTLE / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 139 | 139 | 139 | Special |
| LEAH M NATIONS / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 149 | 149 | 149 | Special |
| APRIL FONDREN / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 390 | 390 | 390 | Special |
| ANITA MOSS / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 189 | 189 | 189 | Special |
| KAYDENE STANLEY / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 219 | 219 | 219 | Special |
| JEAN SPARKS / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 238 | 238 | 238 | Special |
| DEBRA T SIMMONS / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 198 | 198 | 198 | Special |
| JUDI M SCHULTZ / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 217 | 217 | 217 | Special |
| ANNETTE SAVORS / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 198 | 198 | 198 | Special |
| REGAN ROBERTSON / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 122 | 122 | 122 | Special |
| MELODY POWELL / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 236 | 236 | 236 | Special |
| EDIE PHILLIPS / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 231 | 231 | 231 | Special |
| LEIGH PETTIT / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 233 | 233 | 233 | Special |



| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| KATHY JACKSON / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 234 | 234 | 234 | Special |
| D NEIL HARRIS / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 234 | 234 | 234 | Special |
| PRENTISS HARRELL / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 139 | 139 | 139 | Special |
| EDWIN HANNAN / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 72 | 72 | 72 | Special |
| JANACE GOREE / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 103 | 103 | 103 | Special |
| MARCUS GORDON / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 122 | 122 | 122 | Special |
| DEBORAH GAMBRELL / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 114 | 114 | 114 | Special |
| JAMES FLOYD / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 222 | 222 | 222 | Special |
| JERRY G MASON / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 133 | 133 | 133 | Special |
| EDWARD FENWICK / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 109 | 109 | 109 | Special |
| CATHERINE FARRIS-CARTER / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 164 | 164 | 164 | Special |
| LESTER WILLIAMSON, JR / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 140 | 140 | 140 | Special |
| EUGENE FAIR / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 109 | 109 | 109 | Special |
| JOHNNY L WILLIAMS / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 139 | 139 | 139 | Special |
| VINCENT DAVIS / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 127 | 127 | 127 | Special |
| JANE R WEATHERSBY / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 149 | 149 | 149 | Special |
| H.J. DAVIDSON / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 183 | 183 | 183 | Special |
| PAT H WATTS JR / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 184 | 184 | 184 | Special |
| VERNON COTTEN / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 104 | 104 | 104 | Special |
| DOROTHY COLOM / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 198 | 198 | 198 | Special |
| JOE DALE WALKER / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 99 | 99 | 99 | Special |
| LEE COLEMAN / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 191 | 191 | 191 | Special |
| KENNETH COLEMAN / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 233 | 233 | 233 | Special |
| DAVID H STRONG, JR / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 128 | 128 | 128 | Special |
| D MICHAEL SMITH / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 125 | 125 | 125 | Special |
| ROGER CLARK / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 207 | 207 | 207 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ALBERT B SMITH / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 175 | 175 | 175 | Special |
| H DAVID CLARK / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 152 | 152 | 152 | Special |
| WILLIAM SKINNER II / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 68 | 68 | 68 | Special |
| DAVID SHOEMAKE / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 111 | 111 | 111 | Special |
| ROBERT CHAMBERLIN / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 214 | 214 | 214 | Special |
| W M SANDERS / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 145 | 145 | 145 | Special |
| CYNTHIA BREWER / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 87 | 87 | 87 | Special |
| JAMES L ROBERTS / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 204 | 204 | 204 | Special |
| CHARLIE BRETT / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 222 | 222 | 222 | Special |
| JAYE BRADLEY / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 234 | 234 | 234 | Special |
| LAWRENCE PRIMEAUX / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 140 | 140 | 140 | Special |
| EDWARD E PATTEN JR / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 125 | 125 | 125 | Special |
| JENNIFER SCHLOEGEL / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 353 | 353 | 353 | Special |
| CHARLES BORDIS / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 219 | 219 | 219 | Special |
| CINDY ZELINKA / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 173 | 173 | 173 | Special |
| JON BARNWELL / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 145 | 145 | 145 | Special |
| VICKI BARNES / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 149 | 149 | 149 | Special |
| MOLLY MILLER / Justice Court Judges Seminar 4/6-8/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 90 | 90 | 90 | Special |
| ROBERT BAILEY / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 140 | 140 | 140 | Special |
| ODELL THOMPSON JR / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 207 | 207 | 207 | Special |
| TOMMY ALLEN / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 196 | 196 | 196 | Special |
| JERRA RUNNELS / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 141 | 141 | 141 | Special |
| VETTRA ALDERSON / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 184 | 184 | 184 | Special |
| ROBERT ELLIOTT / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 250 | 250 | 250 | Special |
| CARTER BISE / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 207 | 207 | 207 | Special |
| JOEY KILGORE / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 259 | 259 | 259 | Special |



| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| MARRIOTT JACKSON / Court Rep. Sem. 4/27-29/11/Mandatory Sem Comp. Rate: Program Costs $\$ 10998$ |  | 10,998 | 10,998 | 10,998 | Special |
| MARRIOTT JACKSON / Justice Court Judges Spring Makeup 5/4-5 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 95 | 95 | 95 | Special |
| MARRIOTT JACKSON / Court Admin. Conf 4/27-29/11 /mandatory Comp. Rate: Program Costs $\$ 18695$ |  | 18,695 | 18,695 | 18,695 | Special |
| JEFF JUSTICE / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 754 | 754 | 754 | Special |
| MS COURT REPORTERS ASSOCIATION / Court Reporters Seminar 4/27-29/11 |  | 1,500 | 1,500 | 1,500 | Special |
| Comp. Rate: Program Costs \$1500 |  |  |  |  |  |
| MARRIOTT JACKSON / Trial \& Appellate Judges Conf. 4/4\27-29 Comp. Rate: Program Costs $\$ 40121$ |  | 40,121 | 40,121 | 40,121 | Special |
| MARRIOTT JACKSON / Justice Court Clerks Conference 5/5-6/11 Comp. Rate: Program Costs $\$ 14459$ |  | 14,459 | 14,459 | 14,459 | Special |
| PEARL RIVER RESORT / JCJ Conf 4/5-8/2011 / mandatory seminar Comp. Rate: Program Costs $\$ 37316$ |  | 37,316 | 37,316 | 37,316 | Special |
| HARMON A ROBINSON / Chancery Court Clerks Seminar 2/14-17/11 Comp. Rate: . 50 per mile $\$ 25$ meals |  | 166 | 166 | 166 | Special |
| HOLLYWOOD CASINO / BAY ST LOUIS / MCC Conf. 6/26-29/11 Rooms Comp. Rate: Program Costs $\$ 2252$ |  | 2,252 | 2,252 | 2,252 | Special |
| MELANIE NETTERVILLE / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 129 | 129 | 129 | Special |
| BRENDA MULLEN / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 145 | 145 | 145 | Special |
| DEBBIE MORROW / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 167 | 167 | 167 | Special |
| CAROLYN MORGAN / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 81 | 81 | 81 | Special |
| SHARON MILLER / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 120 | 120 | 120 | Special |
| EUJUANIA MCLEAN / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 91 | 91 | 91 | Special |
| TRACY MCGUIRT / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 174 | 174 | 174 | Special |
| SUSAN H MCCARTY / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 59 | 59 | 59 | Special |
| MARY MCABEE / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 204 | 204 | 204 | Special |
| ELIZABETH E MARTIN / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 196 | 196 | 196 | Special |
| GLORIA SURVILLION / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 188 | 188 | 188 | Special |
| DEANNA SANDERS / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 160 | 160 | 160 | Special |
| LYDIA PITTMAN / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 98 | 98 | 98 | Special |
| MICHELLE PERKINS-WARD / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 120 | 120 | 120 | Special |
| SANDRA OWEN / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 136 | 136 | 136 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| BETTY ODOM / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 79 | 79 | 79 | Special |
| DOROTHY YOUNG / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 64 | 64 | 64 | Special |
| PATRICIA WOODS / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 20 | 20 | 20 | Special |
| SHELIA WILSON / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 199 | 199 | 199 | Special |
| BASHIA WILSON / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 115 | 115 | 115 | Special |
| LAURIE WILLIAMSON / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 81 | 81 | 81 | Special |
| JENNIFER WILLIAMS / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 221 | 221 | 221 | Special |
| CAROL WILBOURN / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 163 | 163 | 163 | Special |
| DEMETRIUS L WESTBROOK / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 79 | 79 | 79 | Special |
| TERESA WEEKS / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 134 | 134 | 134 | Special |
| SHIRLEY BESHEARS / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 230 | 230 | 230 | Special |
| DONNA WATTS / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 83 | 83 | 83 | Special |
| TERESA WATFORD / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 10 | 10 | 10 | Special |
| DEBBIE BERRYMAN / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 218 | 218 | 218 | Special |
| STACY WALLS / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 83 | 83 | 83 | Special |
| RITA WALLEY / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 150 | 150 | 150 | Special |
| AUDREY BAILEY / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 134 | 134 | 134 | Special |
| DEBBY AMACKER / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 161 | 161 | 161 | Special |
| ANNETTE CARLISLE / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 20 | 20 | 20 | Special |
| PAM CAMPBELL / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 206 | 206 | 206 | Special |
| MONEY AUTRY / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 223 | 223 | 223 | Special |
| DIANNE W UMFRESS / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 199 | 199 | 199 | Special |
| PATSY BULLOCK / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 108 | 108 | 108 | Special |
| PRINCESS TURNER / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 109 | 109 | 109 | Special |
| JANICE BRUNTY / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 146 | 146 | 146 | Special |
| RUTHIE BROWN / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 123 | 123 | 123 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SHARON THOMPSON / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 124 | 124 | 124 | Special |
| ELOISE BROOKS / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 150 | 150 | 150 | Special |
| D'ANGELA BRENZA / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 126 | 126 | 126 | Special |
| R LYNNE TAYLOR / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 171 | 171 | 171 | Special |
| HARRIETT BRAGG / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 176 | 176 | 176 | Special |
| SANDRA TANNER / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 179 | 179 | 179 | Special |
| CARRIE ANN DAVIS / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 192 | 192 | 192 | Special |
| TERRY BONNER / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 125 | 125 | 125 | Special |
| TABBY DEMPSEY / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 129 | 129 | 129 | Special |
| HOPE HATHORN / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 162 | 162 | 162 | Special |
| NORA GOLIDAY / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 158 | 158 | 158 | Special |
| ERIKA JOHNSON / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 160 | 160 | 160 | Special |
| DARLENE JONES / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 125 | 125 | 125 | Special |
| MARILYN JONES / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 112 | 112 | 112 | Special |
| BOBBIE KENNEDY / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 168 | 168 | 168 | Special |
| MARY KING / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 113 | 113 | 113 | Special |
| GLORIA KLAUDER / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 160 | 160 | 160 | Special |
| DARLEAN LAKE / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 186 | 186 | 186 | Special |
| SHARON LOFTON / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 90 | 90 | 90 | Special |
| MURLLEAN HOGSETT / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 72 | 72 | 72 | Special |
| LARRESIA HUNT / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 130 | 130 | 130 | Special |
| GREG ILLICH / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 202 | 202 | 202 | Special |
| DONNA INMAN / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 234 | 234 | 234 | Special |
| KIM JACKSON / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 77 | 77 | 77 | Special |
| CHRISTY JAMES / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 142 | 142 | 142 | Special |
| SUE GANN / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 20 | 20 | 20 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| MARVA GIBSON / Justice Court Clerks Seminar 5/5-6/11 Comp. Rate: . 50 per mile $\$ 35$ meals |  | 111 | 111 | 111 | Special |
| SUE GRAHAM / Justice Court Clerks Seminar 5/5-6/11 |  | 107 | 107 | 107 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| LILLIE GREEN / Justice Court Clerks Seminar 5/5-6/11 |  | 96 | 96 | 96 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| DONNA DAVIS / Justice Court Clerks Seminar 5/5-6/11 |  | 216 | 216 | 216 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| PEGGY DAVIS / Justice Court Clerks Seminar 5/5-6/11 |  | 123 | 123 | 123 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| NANCY DEXTER / Justice Court Clerks Seminar 5/5-6/11 |  | 262 | 262 | 262 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| JONE DIXON / Justice Court Clerks Seminar 5/5-6/11 |  | 219 | 219 | 219 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| LARISSA EDWARDS / Justice Court Clerks Seminar 5/5-6/11 |  | 208 | 208 | 208 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| LINDER ERBY / Justice Court Clerks Seminar 5/5-6/11 |  | 183 | 183 | 183 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| CARLA FIELDS / Justice Court Clerks Seminar 5/5-6/11 |  | 78 | 78 | 78 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| CAROLYN CARTER / Justice Court Clerks Seminar 5/5-6/11 |  | 10 | 10 | 10 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| KAREN CARTER / Justice Court Clerks Seminar 5/5-6/11 |  | 124 | 124 | 124 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| JILL CARWYLE / Justice Court Clerks Seminar 5/5-6/11 |  | 184 | 184 | 184 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| GLENDA COBB / Justice Court Clerks Seminar 5/5-6/11 |  | 158 | 158 | 158 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| JUDY COLE / Justice Court Clerks Seminar 5/5-6/11 |  | 92 | 92 | 92 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| LYNELL COLEMAN / Justice Court Clerks Seminar 5/5-6/11 |  | 115 | 115 | 115 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| MARY CURRY / Justice Court Clerks Seminar 5/5-6/11 |  | 94 | 94 | 94 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| T LARRY WILSON / Court Administrators Seminar 4/27-29/11 |  | 158 | 158 | 158 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  | 26 |  |  |  |
| JESSICA MASSEY / Justice Court Clerks Seminar 5/5-6/11 |  |  | 26 | 26 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| NATIONAL ASSOC FOR COURT MANAGEMAENT / CA Annual 7/10-14/11 |  | 495 | 495 | 495 | Special |
| Comp. Rate: . 50 per mile $\$ 50$ meals |  |  |  |  |  |
| NATIONAL ASSOC FOR COURT MANAGEMAENT / CA Annual 7/10-14/11 |  | 495 | 495 | 495 | Special |
| Comp. Rate: . 50 per mile $\$ 50$ meals |  |  |  |  |  |
| TALMADGE LITTLEJOHN / Trial \& Appellate Judges Seminar 4/27-29 |  | 391 | 391 | 391 | Special |
| Comp. Rate: . 50 per mile $\$ 50$ meals |  |  |  |  |  |
| ADRIAN HAYNES / Justice Court Judges Seminar 4/6-8/11 |  | 170 | 170 | 170 | Special |
| Comp. Rate: . 50 per mile $\$ 40$ meals |  |  |  |  |  |
| MONICA CHANDLER / Municipal Court Clerks Seminar 3/10-11/1 |  | 160 | 160 | 160 | Special |
| Comp. Rate: . 50 per mile $\$ 35$ meals |  |  |  |  |  |
| LISA DODSON / Trial \& Appellate Judges Seminar 4/27-29 |  | 182 | 182 | 182 | Special |
| Comp. Rate: . 50 per mile $\$ 50$ meals |  |  |  |  |  |
| TOBEY BARTEE / Justice Court Judges Seminar 4/6-8/11 |  | 121 | 121 | 121 | Special |
| Comp. Rate: . 50 per mile $\$ 40$ meals |  |  |  |  |  |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SANDRA JACKSON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 50 | 50 | 50 | Special |
| DANETTE HORNE / CR - Annual Conf.7/28-31/11 Comp. Rate: Program Costs \$1084 |  | 1,084 | 1,084 | 1,084 | Special |
| DUE MCKINION / CR - Annual Conf.7/28-31/11 Comp. Rate: Program Costs $\$ 1225$ |  | 1,225 | 1,225 | 1,225 | Special |
| MS COURT REPORTERS ASSOC / CR - Annual Conf.7/28-31/11 Comp. Rate: Program Costs $\$ 486$ |  | 486 | 486 | 486 | Special |
| RUTH ANN PATRICK / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 140 | 140 | 140 | Special |
| STACYE CAMPBELL / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 156 | 156 | 156 | Special |
| LOU DUDLEY / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 286 | 286 | 286 | Special |
| LINDA E SMITH / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 245 | 245 | 245 | Special |
| TAMRA MORGAN / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 204 | 204 | 204 | Special |
| SARAH ANN RYAN / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 249 | 249 | 249 | Special |
| KENNETH BURNS / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 191 | 191 | 191 | Special |
| LINDA STINSON / Court Administrators Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 232 | 232 | 232 | Special |
| JAMES DALE / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 167 | 167 | 167 | Special |
| KELLY LISE MURRAY / Trial \& Appellate Judges Seminar 4/27-29 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 483 | 483 | 483 | Special |
| MICHAEL L PREWITT / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 317 | 317 | 317 | Special |
| JIM POTUK / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 192 | 192 | 192 | Special |
| L SCOTT PICKLE / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 262 | 262 | 262 | Special |
| B G PERRY / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 404 | 404 | 404 | Special |
| LEM E MITCHELL / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 185 | 185 | 185 | Special |
| BUCHANAN MEEK JR / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 296 | 296 | 296 | Special |
| JASON MANGUM / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 212 | 212 | 212 | Special |
| FRANK P WITTMANN III / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 22 | 22 | 22 | Special |
| DAVID T WILSON JR / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 263 | 263 | 263 | Special |
| JASON M WHITE / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 279 | 279 | 279 | Special |
| JAY WESTFAUL / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 361 | 361 | 361 | Special |
| HULON WEST / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 171 | 171 | 171 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CARLOS D PALMER / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 312 | 312 | 312 | Special |
| TONY NOWAK / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 372 | 372 | 372 | Special |
| F W "BILLY" MITTS, III / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 206 | 206 | 206 | Special |
| HAROLD B MCCARLEY JR / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 212 | 212 | 212 | Special |
| GEORGE W WEAVER / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 296 | 296 | 296 | Special |
| HAROLD WARD / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 351 | 351 | 351 | Special |
| ROBERT O WALLER / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 217 | 217 | 217 | Special |
| JAMES P VANCE / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 318 | 318 | 318 | Special |
| HARDY R STENNIS / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 264 | 264 | 264 | Special |
| BRUCE B SMITH / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 184 | 184 | 184 | Special |
| SHEILA SMALLWOOD / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 117 | 117 | 117 | Special |
| BARD E SELDEN JR / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 403 | 403 | 403 | Special |
| MARTIN SEIB / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 52 | 52 | 52 | Special |
| GEORGE SCHMIDT / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 129 | 129 | 129 | Special |
| JOHN C ROSS JR / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 346 | 346 | 346 | Special |
| WILLIAM W SMITH / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 326 | 326 | 326 | Special |
| NANCY THOMAS / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 244 | 244 | 244 | Special |
| GARRY TURNER / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 333 | 333 | 333 | Special |
| JOHN D WEDDLE / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 345 | 345 | 345 | Special |
| JAMES D SMITH / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 194 | 194 | 194 | Special |
| DALE SCHWINDAMAN / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 204 | 204 | 204 | Special |
| ERRICK D SIMMONS / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 322 | 322 | 322 | Special |
| KIRK THARP / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 346 | 346 | 346 | Special |
| KEELY R MCNULTY / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 165 | 165 | 165 | Special |
| WILLIAM H MCKENZIE III / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 356 | 356 | 356 | Special |
| STEVEN PRICE NIXON / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 225 | 225 | 225 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses <br> FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SULLIVAN DUKES / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 182 | 182 | 182 | Special |
| JOHN DONALDSON / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 251 | 251 | 251 | Special |
| DON DEES / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 40 | 40 | 40 | Special |
| DAN DAVIS / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 345 | 345 | 345 | Special |
| OTTIS CROCKER / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 332 | 332 | 332 | Special |
| DAVID CRAWFORD / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 233 | 233 | 233 | Special |
| SEAN COURTNEY / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 140 | 140 | 140 | Special |
| MAXINE LAWSON-CONWAY / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 92 | 92 | 92 | Special |
| JOEY COBB / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 401 | 401 | 401 | Special |
| MARK CLIETT / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 300 | 300 | 300 | Special |
| BRIDGETT CLAYTON / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 207 | 207 | 207 | Special |
| HENRY CLAY / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 217 | 217 | 217 | Special |
| ROBERT CLARK / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 217 | 217 | 217 | Special |
| J GREG BROWN / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 297 | 297 | 297 | Special |
| DONALD BOND / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 296 | 296 | 296 | Special |
| JIM BLOUGH / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 255 | 255 | 255 | Special |
| RICHARD BENNETT / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 322 | 322 | 322 | Special |
| CECELIA ARNOLD / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 154 | 154 | 154 | Special |
| LEE AGNEW / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 217 | 217 | 217 | Special |
| LAWRENCE LITTLE / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 351 | 351 | 351 | Special |
| GEORGE LIPSCOMB / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 35 | 35 | 35 | Special |
| ROBERT LAWRENCE / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 218 | 218 | 218 | Special |
| JOHN LAMAR / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 214 | 214 | 214 | Special |
| MARVIN JONES / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 163 | 163 | 163 | Special |
| WILBURN HYCHE / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 210 | 210 | 210 | Special |
| TRENT HOWELL / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 349 | 349 | 349 | Special |


| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) Requested for FY Ending June 30, 2013 | Fund Num. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| JAMES HOLLAND / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 403 | 403 | 403 | Special |
| ADRIAN HAYNES / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 339 | 339 | 339 | Special |
| WILLIAM HALFORD / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 226 | 226 | 226 | Special |
| GEORGE GUNTER / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 116 | 116 | 116 | Special |
| REX GORDON / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 172 | 172 | 172 | Special |
| JOSEPH GIBBS / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 353 | 353 | 353 | Special |
| JOE GAY / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 382 | 382 | 382 | Special |
| ROBERT FOWLKES / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 330 | 330 | 330 | Special |
| RODNEY FAVER / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 293 | 293 | 293 | Special |
| T LARRY WILSON / MS Bar Comp. Rate: . 50 per mile $\$ 50$ meals |  | 225 | 225 | 225 | Special |
| MELANIE HUMPHREY-SONNTAG / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 35 | 35 | 35 | Special |
| GERALD CRUTHIRD / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 82 | 82 | 82 | Special |
| RAYMOND BOUTWELL / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 149 | 149 | 149 | Special |
| MARC AMOS / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 295 | 295 | 295 | Special |
| BEAUCHAMP JONES / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 206 | 206 | 206 | Special |
| E LINDSAY CARTER / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 128 | 128 | 128 | Special |
| WILLIAM JORDAN / Municipal Court Judges Seminar 5/25-27/1 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 217 | 217 | 217 | Special |
| COURTYARD MARRIOTT / JCC Leadership 7/10-12/11 Comp. Rate: Program Costs $\$ 3000$ |  | 3,000 | 3,000 | 3,000 | Special |
| THELMA DONLEY / JtdBd/CAC 6/3/2011 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 126 | 126 | 126 | Special |
| GLENDA COBB / JtdBd/CAC 6/3/2011 |  | 133 | 133 | 133 | Special |
| Comp. Rate: . 50 per mile $\$ 50$ meals |  |  |  |  |  |
| BILL BENSON / JtdBd/CAC 6/3/2011 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 172 | 172 | 172 | Special |
| JOSEPH GIBBS / JtdBd/CAC 6/3/2011 |  | 161 | 161 | 161 | Special |
| Comp. Rate: . 50 per mile $\$ 50$ meals |  |  |  |  |  |
| SANTO AURELIO / Court Reporters Seminar 4/27-29/11 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 473 | 473 | 473 | Special |
| EDWARD E PATTEN / JtdBd/CAC 6/3/2011 Comp. Rate: . 50 per mile $\$ 50$ meals |  | 45 | 45 | 45 | Special |
| MIKE MCPHAIL / JtdBd/CAC 6/3/2011 |  | 111 | 111 | 111 | Special |
| Comp. Rate: . 50 per mile $\$ 50$ meals |  |  |  |  |  |
| WILLIAM BOYKIN / JtdBd/CAC 6/3/2011 |  | 133 | 133 | 133 | Special |
| Comp. Rate: . 50 per mile $\$ 50$ meals |  |  |  |  |  |

## Name of Agency




| Name of Agency |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| TYPE OF FEE AND NAME OF VENDOR | Retired w/ PERS | (1) <br> Actual Expenses FY Ending June 30, 2011 | (2) <br> Estimated Expenses FY Ending June 30, 2012 | (3) <br> Requested for FY Ending June 30, 2013 | Fund Num. |
| Additional Conferences and Services <br> Comp. Rate: Program Costs \$82,756 <br> TOTAL 6168X Contract Worker (61682-61688) <br> 61690 Other Fees \& Services <br> TOTAL 61690 Other Fees \& Services <br> GRAND TOTAL (61600-61699) |  | $\overline{703,160}$ <br>  | $\overline{701,160}$ <br>  | 82,756 <br> $\overline{\mathbf{7 8 5 , 9 1 6}}$ <br>  |  |

## VEHICLE PURCHASE DETAILS

# Name of Agency 

Year Model
Person(s) Assigned To
Vehicle Purpose/Use
FY2013
Req. Cost

## VEHICLE INVENTORY

## AS OF JUNE 30, 2011

UM - STATE COURT EDUCATION PROGRAM
Name of Agency

| Veh. | Vehicle | Model |  | Person(s) Assigned To | Purpose/Use | Tag <br> Number | Mileage | Average Miles per Year | Replacement Proposed |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Type | Descript. | Year | Model |  |  |  | On 6-30-11 |  | FY 2012 | FY 2013 |
| P | MINIVAN | 2009 | DODGE | POOL | SEMINAR TRAVEL | G-50770 | 26,125 | 12,212 |  |  |
| P | MINIVAN | 2009 | DODGE | POOL | SEMINAR TRAVEL | G-50669 | 24,257 | 12,858 |  |  |
| P | STATION WAGON | 2003 | FORD TAURUS | POOL | SEMINAR TRAVEL | G-25964 | 73,027 | 709 |  |  |
| P | MINIVAN | 2010 | DODGE | POOL | SEMINAR TRAVEL | G-54375 | 10,067 | 9,760 |  |  |
| P | MINIVAN | 2011 | DODGE | POOL | SEMINAR TRAVEL | APPLIED |  |  |  |  |

Vehicle Type $=\underline{\text { Passenger }} / \underline{\text { Work }}$

## PRIORITY OF DECISION UNITS

## FISCAL YEAR 2013

UM - STATE COURT EDUCATION PROGRAM
Agency Name
Program
Decision Unit
Object
Amount

## Priority \# 1

Program \# 1: INSTRUCTION
Restoration

| Contractual | 85,298 |
| :---: | ---: |
| Total | $\mathbf{8 5 , 2 9 8}$ |
| Other Special Funds | 85,298 |

## CAPITAL LEASES

UM - STATE COURT EDUCATION PROGRAM
Name of Agency

| Vendor/ Item Leased | Original <br> Date of <br> Lease | Original Number of Months of Lease | Number of Months Remaining on 6-30-11 | $\begin{array}{c\|} \text { Last } \\ \text { Payment } \\ \text { Date } \end{array}$ | Interest Rate | Amount of Each <br> Monthly/Yearly Payment |  |  | $\begin{gathered} \text { Actual } \\ \text { FY } 2011 \end{gathered}$ | Total of Payments to be Made |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Estimated FY 2012 | Requested FY 2013 |  |  |
|  |  |  |  |  |  | Principal | Interest | Total |  | Principal | Interest | Total | Principal | Interest | Total |
|  | $1 /$ | 0 | 0 | $1 /$ | . 000 |  |  |  |  |  |  |  |  |  |  |  |

Summary of 3\% General Fund Program Reduction to FY2012 Appropriated Funding by Major Object
UM - STATE COURT EDUCATION PROGRAM

| Major Object | FY2012 <br> GENERAL FUND <br> REDUCTION | AFFECT ON FY2012 <br> STATE SUPPORT <br> SPECIAL FUNDS | AFFECT ON FY2012 <br> FEDERAL FUNDS | AFFECT ON FY2012 <br> OTHER SPECIAL <br> FUNDS | TOTAL 3\% <br> REDUCTIONS |
| :--- | :---: | :---: | :---: | :---: | :---: |
| PERSONAL SERVICES |  |  |  |  |  |
| TRAVEL |  |  |  |  |  |
| CONTRACTUAL SERVICES |  |  |  |  |  |
| COMMODITIES |  |  |  |  |  |
| OTHER THAN EQUIPMENT |  |  |  |  |  |
| EQUIPMENT |  |  |  |  |  |
| VEHICLES |  |  |  |  |  |
| WIRELESS COMM. DEVICES |  |  |  |  |  |
| SUBSIDIES, LOANS, ETC |  |  |  |  |  |
| TOTALS |  |  |  |  |  |


[^0]:    * Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

