

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS MISSISSIPPI STATE, MS
AGENCY ADDRESS

DR. MARK E. KEENUM
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2011	Estimate Expenses FY Ending June 30, 2012	Requested for FY Ending June 30, 2013	Requested Increase (+) or Decrease (-) FY 2013 vs. FY 2012 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	146,536,217	157,107,079	159,172,578		
a. Additional Compensation			9,310,000		
b. Proposed Vacancy Rate (Dollar Amount)			(2,065,499)		
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	146,536,217	157,107,079	166,417,079	9,310,000	5.92%
2. Travel					
a. Travel & Subsistence (In-State)	308,461	308,461	308,461		
b. Travel & Subsistence (Out-of-State)	598,568	623,590	623,590		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	907,029	932,051	932,051		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	25,966,864	28,694,645	28,694,645		
b. Communications, Transportation & Utilities	10,137,177	11,137,538	11,137,538		
c. Public Information	178,373	178,373	178,373		
d. Rents	1,005,844	1,005,844	1,005,844		
e. Repairs & Service	7,798,717	7,798,717	8,641,657	842,940	10.80%
f. Fees, Professional & Other Services	1,302,786	1,302,786	1,470,786	168,000	12.89%
g. Other Contractual Services	13,455,416	18,922,754	18,922,754		
h. Data Processing	2,677,054	2,677,054	2,677,054		
i. Other					
Total Contractual Services	62,522,231	71,717,711	72,728,651	1,010,940	1.40%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	325,147	325,147	670,274	345,127	106.14%
b. Printing & Office Supplies & Materials	331,036	331,036	399,036	68,000	20.54%
c. Equipment, Repair Parts, Supplies & Accessories	127,077	127,077	127,077		
d. Professional & Scientific Supplies & Materials	180,164	180,164	280,164	100,000	55.50%
e. Other Supplies & Materials	2,656,071	2,269,331	2,269,331		
Total Commodities	3,619,495	3,232,755	3,745,882	513,127	15.87%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	2,208,127	2,200,989	2,200,989		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	46,517	50,000	150,000	100,000	200.00%
d. IS Equipment (Data Processing & Telecommunications)	736,653	750,000	750,000		
e. Equipment - Lease Purchase					
f. Other Equipment	564,072	402,869	1,016,869	614,000	152.40%
Total Equipment (Schedule D-2)	1,347,242	1,202,869	1,916,869	714,000	59.35%
3. Vehicles (Schedule D-3)	65,583				
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	7,082,779	8,471,317	8,471,317		
TOTAL EXPENDITURES	224,288,703	244,864,771	256,412,838	11,548,067	4.71%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	62,788,358	71,958,824	83,506,891	11,548,067	16.04%
State Support Special Funds	21,273,398	11,967,974	11,967,974		
Federal Funds _____ Other Special Funds (Specify) _____					
Tuition	120,423,391	139,978,880	139,978,880		
BP Oil Spill Funds					
Other Funds	19,803,556	20,959,093	20,959,093		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	224,288,703	244,864,771	256,412,838	11,548,067	4.71%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm 2,194	2,187	2,352	165	7.54%
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm 1.30	1.30	1.30		
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: _____
Official of Board or Commission

Budget Officer: MR. DON ZANT / DZANT@BUDGETPLAN.MSSTATE.EDU

Phone Number: 662-325-2231

Submitted by: DR. MARK E. KEENUM
Name

Title: PRESIDENT

Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	43,227,029	29.49%		45,913,239	29.22%		55,223,239	33.18%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	6,863,538	4.68%		7,696,468	4.89%		7,696,468	4.62%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	82,906,226	56.57%		90,018,816	57.29%		90,018,816	54.09%	
10. BP Oil Spill Funds									
11. Other Funds	13,539,424	9.23%		13,478,556	8.57%		13,478,556	8.09%	
12.									
Total Salaries	146,536,217		65.33%	157,107,079		64.16%	166,417,079		64.90%
1. General State Support Special (Specify)	267,566	29.49%		272,384	29.22%		272,384	29.22%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	42,484	4.68%		45,660	4.89%		45,660	4.89%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	513,172	56.57%		534,044	57.29%		534,044	57.29%	
10. BP Oil Spill Funds									
11. Other Funds	83,807	9.23%		79,963	8.57%		79,963	8.57%	
12.									
Total Travel	907,029		0.40%	932,051		0.38%	932,051		0.36%
1. General State Support Special (Specify)	15,068,522	24.10%		21,358,031	29.78%		22,368,971	30.75%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	2,255,354	3.60%		3,485,729	4.86%		3,485,729	4.79%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP	11,441,144	18.29%							
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	28,900,297	46.22%		40,769,516	56.84%		40,769,516	56.05%	
10. BP Oil Spill Funds									
11. Other Funds	4,856,914	7.76%		6,104,435	8.51%		6,104,435	8.39%	
12.									
Total Contractual	62,522,231		27.87%	71,717,711		29.28%	72,728,651		28.36%
1. General State Support Special (Specify)	1,067,723	29.49%		944,746	29.22%		1,457,873	38.91%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	169,531	4.68%		158,368	4.89%		158,368	4.22%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	2,047,813	56.57%		1,852,296	57.29%		1,852,296	49.44%	
10. BP Oil Spill Funds									
11. Other Funds	334,428	9.23%		277,345	8.57%		277,345	7.40%	
12.									
Total Commodities	3,619,495		1.61%	3,232,755		1.32%	3,745,882		1.46%

REQUEST BY FUNDING SOURCE

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	355,638	16.10%		805,703	36.60%		805,703	36.60%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	123,074	5.57%							
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	1,486,633	67.32%		1,395,286	63.39%		1,395,286	63.39%	
10. BP Oil Spill Funds									
11. Other Funds	242,782	10.99%							
12.									
Total Other Than Equipment	2,208,127		0.98%	2,200,989		0.89%	2,200,989		0.85%
1. General State Support Special (Specify)	712,514	54.77%		189,045	15.71%		903,045	47.11%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	46,526	3.45%		166,752	13.86%		166,752	8.69%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	562,005	43.20%		555,048	46.14%		555,048	28.95%	
10. BP Oil Spill Funds									
11. Other Funds	26,197	2.01%		292,024	24.27%		292,024	15.23%	
12.									
Total Equipment	1,347,242		0.60%	1,202,869		0.49%	1,916,869		0.74%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition									
10. BP Oil Spill Funds									
11. Other Funds	65,583	100.00%							
12.									
Total Vehicles	65,583		0.02%						
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition									
10. BP Oil Spill Funds									
11. Other Funds									
12.									
Total Wireless Comm. Devices									

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget	
1. General State Support Special (Specify)	2,089,366	29.49%		2,475,676	29.22%		2,475,676	29.22%		
2. Budget Contingency Fund										
3. Education Enhancement Fund	331,747	4.68%		414,997	4.89%		414,997	4.89%		
4. Health Care Expendable Fund										
5. Tobacco Control Fund										
6. ARRA - Education, Disc., FMAP										
7. Hurricane Disaster Reserve Fund										
8. Federal										
9. Tuition Other Special (Specify)	4,007,245	56.57%		4,853,874	57.29%		4,853,874	57.29%		
10. BP Oil Spill Funds										
11. Other Funds	654,421	9.23%		726,770	8.57%		726,770	8.57%		
12.										
Total Subsidies, Loans & Grants	7,082,779		3.15%	8,471,317		3.45%	8,471,317		3.30%	
1. General State Support Special (Specify)	62,788,358	27.99%		71,958,824	29.38%		83,506,891	32.56%		
2. Budget Contingency Fund										
3. Education Enhancement Fund	9,832,254	4.38%		11,967,974	4.88%		11,967,974	4.66%		
4. Health Care Expendable Fund										
5. Tobacco Control Fund										
6. ARRA - Education, Disc., FMAP	11,441,144	5.10%								
7. Hurricane Disaster Reserve Fund										
8. Federal										
9. Tuition Other Special (Specify)	120,423,391	53.69%		139,978,880	57.16%		139,978,880	54.59%		
10. BP Oil Spill Funds										
11. Other Funds	19,803,556	8.82%		20,959,093	8.55%		20,959,093	8.17%		
12.										
TOTAL	224,288,703		100.00%	244,864,771		100.00%	256,412,838		100.00%	

SPECIAL FUNDS DETAIL

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund (100000)	EEF - Education Enhancement Fund	9,832,254	11,967,974	11,967,974
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP	11,441,144		
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL		21,273,398	11,967,974	11,967,974

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source	FY 2012	FY 2013			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Tuition (100000)		120,423,391	139,978,880	139,978,880
BP Oil Spill Funds (100000)				
Other Funds (100000)		19,803,556	20,959,093	20,959,093
Section B TOTAL		140,226,947	160,937,973	160,937,973

Section S + A + B TOTAL		161,500,345	172,905,947	172,905,947
--------------------------------	--	--------------------	--------------------	--------------------

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/11	(2) Balance as of 6/30/12	(3) Balance as of 6/30/13
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Unrestricted E&G	111101	Cadence-Flow Thru	-17,606,714	-17,606,714	-17,606,714
Auxiliary	111101	Cadence-Flow Thru	5,384,250	5,384,250	5,384,250
Designated	111101	Cadence-Flow Thru	13,036,458	13,036,458	13,036,458

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

STATE SUPPORT SPECIAL FUNDS

State Support Special Funds consist of Educational Enhancement appropriations and the American Reinvestment Recovery Act//State Fiscal Stabilization Fund (ARRA/SFSF).

OTHER SPECIAL FUNDS

SPECIAL FUNDS

Other Special Funds consist of tuition, BP oil spill funds and other. Mississippi State University On Campus Educational and General received no BP oil spill revenues during fiscal year 2011. Any future revenues and expenditures associated with the BP oil spill for fiscal years 2012 and 2013 will be recognized in MSU restricted funds and not within the On Campus E&G unit.

TREASURY FUND/BANK

Mississippi State University operates from a central bank fund associated with all sources of income of the separately budgeted units under university administration.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	43,227,029	6,863,538		96,445,650	146,536,217
Travel	267,566	42,484		596,979	907,029
Contractual Services	15,068,522	13,696,498		33,757,211	62,522,231
Commodities	1,067,723	169,531		2,382,241	3,619,495
Other Than Equipment	355,638	123,074		1,729,415	2,208,127
Equipment	712,514	46,526		588,202	1,347,242
Vehicles				65,583	65,583
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,089,366	331,747		4,661,666	7,082,779
Total	62,788,358	21,273,398		140,226,947	224,288,703
No. of Positions (FTE)	646.98	102.78		1,444.24	2,194.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	45,913,239	7,696,468		103,497,372	157,107,079
Travel	272,384	45,660		614,007	932,051
Contractual Services	21,358,031	3,485,729		46,873,951	71,717,711
Commodities	944,746	158,368		2,129,641	3,232,755
Other Than Equipment	805,703			1,395,286	2,200,989
Equipment	189,045	166,752		847,072	1,202,869
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,475,676	414,997		5,580,644	8,471,317
Total	71,958,824	11,967,974		160,937,973	244,864,771
No. of Positions (FTE)	678.22	113.64		1,395.14	2,187.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	9,310,000				9,310,000
Travel					
Contractual Services	1,010,940				1,010,940
Commodities	513,127				513,127
Other Than Equipment					
Equipment	714,000				714,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	11,548,067				11,548,067
No. of Positions (FTE)	165.00				165.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
AGENCY

Program No. _____ of 10 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	55,223,239	7,696,468		103,497,372	166,417,079
Travel	272,384	45,660		614,007	932,051
Contractual Services	22,368,971	3,485,729		46,873,951	72,728,651
Commodities	1,457,873	158,368		2,129,641	3,745,882
Other Than Equipment	805,703			1,395,286	2,200,989
Equipment	903,045	166,752		847,072	1,916,869
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,475,676	414,997		5,580,644	8,471,317
Total	83,506,891	11,967,974		160,937,973	256,412,838
No. of Positions (FTE)	843.22	113.64		1,395.14	2,352.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

FUNDING REQUESTED FISCAL YEAR 2013

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	37,043,540	4,996,658		67,191,990	109,232,188
2. RESEARCH	7,305,615	736,170		9,899,558	17,941,343
3. PUBLIC SERVICE	336,419	56,394		758,352	1,151,165
4. ACADEMIC SUPPORT	7,968,147	1,300,502		17,488,366	26,757,015
5. STUDENT SERVICES	5,155,947	864,295		11,622,505	17,642,747
6. INSTITUTIONAL SUPPORT	6,950,032	1,165,039		15,666,727	23,781,798
7. OPERATION & MAINTENANCE	9,485,198	1,296,324		17,432,155	28,213,677
8. SCHOLARSHIP & FELLOWSHIPS	9,246,081	1,549,927		20,842,462	31,638,470
9. MANDATORY TRANSFERS	15,912	2,665		35,858	54,435
10. NON-MANDATORY TRANSFERS					
SUMMARY OF ALL PROGRAMS	83,506,891	11,967,974		160,937,973	256,412,838

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	24,604,376	3,906,653		54,895,853	83,406,882
Travel	122,003	19,371		272,204	413,578
Contractual Services	1,909,505	165,983		4,397,585	6,473,073
Commodities	402,725	63,944		898,537	1,365,206
Other Than Equipment					
Equipment	100,431	15,946		158,497	274,874
Vehicles				65,583	65,583
Wireless Comm. Devs.					
Subsidies, Loans & Grants	145,726	23,138		325,136	494,000
Total	27,284,766	4,195,035		61,013,395	92,493,196
No. of Positions (FTE)	339.53	53.96		758.26	1,151.75

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	25,925,627	4,345,930		58,441,402	88,712,959
Travel	133,799	22,429		301,610	457,838
Contractual Services	3,392,129	568,625		7,646,519	11,607,273
Commodities	190,406	31,918		429,213	651,537
Other Than Equipment	5,000				5,000
Equipment	34,874	6,684		89,883	131,441
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	125,705	21,072		283,363	430,140
Total	29,807,540	4,996,658		67,191,990	101,996,188
No. of Positions (FTE)	369.49	61.89		699.21	1,130.59

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	7,000,000				7,000,000
Travel					
Contractual Services	68,000				68,000
Commodities	68,000				68,000
Other Than Equipment					
Equipment	100,000				100,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	7,236,000				7,236,000
No. of Positions (FTE)	70.00				70.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	32,925,627	4,345,930		58,441,402	95,712,959
Travel	133,799	22,429		301,610	457,838
Contractual Services	3,460,129	568,625		7,646,519	11,675,273
Commodities	258,406	31,918		429,213	719,537
Other Than Equipment	5,000				5,000
Equipment	134,874	6,684		89,883	231,441
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	125,705	21,072		283,363	430,140
Total	37,043,540	4,996,658		67,191,990	109,232,188
No. of Positions (FTE)	439.49	61.89		699.21	1,200.59

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,140,359	498,622		7,006,588	10,645,569
Travel	24,413	3,876		54,470	82,759
Contractual Services	555,166	88,148		1,238,651	1,881,965
Commodities	35,028	5,562		78,155	118,745
Other Than Equipment					
Equipment	89,596	14,226		199,901	303,723
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	52,772	8,379		117,741	178,892
Total	3,897,334	618,813		8,695,506	13,211,653
No. of Positions (FTE)	24.66	3.92		55.03	83.61

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,535,829	592,714		7,970,448	12,098,991
Travel	22,091	3,703		49,798	75,592
Contractual Services	613,965	102,919		1,383,995	2,100,879
Commodities	26,340	4,415		59,375	90,130
Other Than Equipment					
Equipment	77,113	12,927		173,829	263,869
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	116,277	19,492		262,113	397,882
Total	4,391,615	736,170		9,899,558	15,027,343
No. of Positions (FTE)	25.12	4.21		56.62	85.95

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	2,100,000				2,100,000
Travel					
Contractual Services	100,000				100,000
Commodities	100,000				100,000
Other Than Equipment					
Equipment	614,000				614,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,914,000				2,914,000
No. of Positions (FTE)	90.00				90.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,635,829	592,714		7,970,448	14,198,991
Travel	22,091	3,703		49,798	75,592
Contractual Services	713,965	102,919		1,383,995	2,200,879
Commodities	126,340	4,415		59,375	190,130
Other Than Equipment					
Equipment	691,113	12,927		173,829	877,869
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	116,277	19,492		262,113	397,882
Total	7,305,615	736,170		9,899,558	17,941,343
No. of Positions (FTE)	115.12	4.21		56.62	175.95

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	252,955	40,163		564,378	857,496
Travel	9,685	1,538		21,610	32,833
Contractual Services	23,632	3,752		52,725	80,109
Commodities	3,145	500		7,021	10,666
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	289,417	45,953		645,734	981,104
No. of Positions (FTE)	1.35	0.21		3.00	4.56

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	251,986	42,241		568,024	862,251
Travel	7,890	1,323		17,787	27,000
Contractual Services	26,579	4,455		59,913	90,947
Commodities	12,910	2,164		29,102	44,176
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	37,054	6,211		83,526	126,791
Total	336,419	56,394		758,352	1,151,165
No. of Positions (FTE)	1.26	0.21		2.84	4.31

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	251,986	42,241		568,024	862,251
Travel	7,890	1,323		17,787	27,000
Contractual Services	26,579	4,455		59,913	90,947
Commodities	12,910	2,164		29,102	44,176
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	37,054	6,211		83,526	126,791
Total	336,419	56,394		758,352	1,151,165
No. of Positions (FTE)	1.26	0.21		2.84	4.31

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,531,753	719,551		10,110,989	15,362,293
Travel	32,760	5,202		73,092	111,054
Contractual Services	1,473,298	233,928		3,287,135	4,994,361
Commodities	204,721	32,504		456,757	693,982
Other Than Equipment	321,169	123,074		1,729,415	2,173,658
Equipment	453,957				453,957
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	7,017,658	1,114,259		15,657,388	23,789,305
No. of Positions (FTE)	72.75	11.55		162.33	246.63

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,610,642	772,884		10,393,281	15,776,807
Travel	35,815	6,004		80,735	122,554
Contractual Services	1,958,486	328,302		4,414,807	6,701,595
Commodities	275,184	46,129		620,318	941,631
Other Than Equipment	778,372			1,395,286	2,173,658
Equipment		130,480		359,316	489,796
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	99,648	16,703		224,623	340,974
Total	7,758,147	1,300,502		17,488,366	26,547,015
No. of Positions (FTE)	70.95	11.89		159.93	242.77

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	210,000				210,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	210,000				210,000
No. of Positions (FTE)	5.00				5.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,820,642	772,884		10,393,281	15,986,807
Travel	35,815	6,004		80,735	122,554
Contractual Services	1,958,486	328,302		4,414,807	6,701,595
Commodities	275,184	46,129		620,318	941,631
Other Than Equipment	778,372			1,395,286	2,173,658
Equipment		130,480		359,316	489,796
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	99,648	16,703		224,623	340,974
Total	7,968,147	1,300,502		17,488,366	26,757,015
No. of Positions (FTE)	75.95	11.89		159.93	247.77

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,994,514	475,465		6,681,187	10,151,166
Travel	28,470	4,521		63,523	96,514
Contractual Services	337,881	53,648		753,860	1,145,389
Commodities	130,912	20,786		292,083	443,781
Other Than Equipment					
Equipment	16,203	2,573		36,152	54,928
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,452,400	230,611		3,240,510	4,923,521
Total	4,960,380	787,604		11,067,315	16,815,299
No. of Positions (FTE)	72.55	11.52		161.87	245.94

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,148,980	527,865		7,098,413	10,775,258
Travel	22,976	3,851		51,790	78,617
Contractual Services	315,323	52,858		710,799	1,078,980
Commodities	151,140	25,336		340,699	517,175
Other Than Equipment					
Equipment	11,413	1,913		25,727	39,053
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,506,115	252,472		3,395,077	5,153,664
Total	5,155,947	864,295		11,622,505	17,642,747
No. of Positions (FTE)	73.35	12.30		165.35	251.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,148,980	527,865		7,098,413	10,775,258
Travel	22,976	3,851		51,790	78,617
Contractual Services	315,323	52,858		710,799	1,078,980
Commodities	151,140	25,336		340,699	517,175
Other Than Equipment					
Equipment	11,413	1,913		25,727	39,053
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,506,115	252,472		3,395,077	5,153,664
Total	5,155,947	864,295		11,622,505	17,642,747
No. of Positions (FTE)	73.35	12.30		165.35	251.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,500,760	714,626		10,041,845	15,257,231
Travel	47,226	7,498		105,367	160,091
Contractual Services	2,522,209	400,473		5,627,407	8,550,089
Commodities	147,986	23,497		330,176	501,659
Other Than Equipment	34,469				34,469
Equipment	7,522	6,667		93,688	107,877
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	419,881	66,668		936,814	1,423,363
Total	7,680,053	1,219,429		17,135,297	26,034,779
No. of Positions (FTE)	75.63	12.01		168.74	256.38

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,970,315	833,178		11,204,062	17,007,555
Travel	47,475	7,958		107,017	162,450
Contractual Services	1,201,417	201,394		2,708,227	4,111,038
Commodities	147,424	24,713		332,322	504,459
Other Than Equipment	22,331				22,331
Equipment	23,305	7,650		102,872	133,827
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	537,765	90,146		1,212,227	1,840,138
Total	6,950,032	1,165,039		15,666,727	23,781,798
No. of Positions (FTE)	73.68	12.35		166.09	252.12

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,970,315	833,178		11,204,062	17,007,555
Travel	47,475	7,958		107,017	162,450
Contractual Services	1,201,417	201,394		2,708,227	4,111,038
Commodities	147,424	24,713		332,322	504,459
Other Than Equipment	22,331				22,331
Equipment	23,305	7,650		102,872	133,827
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	537,765	90,146		1,212,227	1,840,138
Total	6,950,032	1,165,039		15,666,727	23,781,798
No. of Positions (FTE)	73.68	12.35		166.09	252.12

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,289,506	363,524		5,108,210	7,761,240
Travel	3,009	478		6,713	10,200
Contractual Services	4,990,591	792,400		11,134,719	16,917,710
Commodities	143,206	22,738		319,512	485,456
Other Than Equipment					
Equipment	44,805	7,114		99,964	151,883
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,529	401		5,638	8,568
Total	7,473,646	1,186,655		16,674,756	25,335,057
No. of Positions (FTE)	60.51	9.61		135.01	205.13

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,570,767	430,940		5,795,011	8,796,718
Travel	2,338	392		5,270	8,000
Contractual Services	5,503,144	827,965		11,133,960	17,465,069
Commodities	141,342	23,693		318,612	483,647
Other Than Equipment					
Equipment	42,340	7,098		95,445	144,883
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	37,200	6,236		83,857	127,293
Total	8,297,131	1,296,324		17,432,155	27,025,610
No. of Positions (FTE)	64.37	10.79		145.10	220.26

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	842,940				842,940
Commodities	345,127				345,127
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,188,067				1,188,067
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,570,767	430,940		5,795,011	8,796,718
Travel	2,338	392		5,270	8,000
Contractual Services	6,346,084	827,965		11,133,960	18,308,009
Commodities	486,469	23,693		318,612	828,774
Other Than Equipment					
Equipment	42,340	7,098		95,445	144,883
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	37,200	6,236		83,857	127,293
Total	9,485,198	1,296,324		17,432,155	28,213,677
No. of Positions (FTE)	64.37	10.79		145.10	220.26

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	912,806	144,934		2,036,600	3,094,340
Travel					
Contractual Services	3,256,240	11,958,166		7,265,129	22,479,535
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	4,169,046	12,103,100		9,301,729	25,573,875
No. of Positions (FTE)					

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	899,093	150,716		2,026,731	3,076,540
Travel					
Contractual Services	8,346,988	1,399,211		18,815,731	28,561,930
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	9,246,081	1,549,927		20,842,462	31,638,470
No. of Positions (FTE)					

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
AGENCY

Program No. 8 of 10 Programs

SCHOLARSHIP & FELLOWSHIPS
PROGRAM

FY 2013 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	899,093	150,716		2,026,731	3,076,540
Travel					
Contractual Services	8,346,988	1,399,211		18,815,731	28,561,930
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	9,246,081	1,549,927		20,842,462	31,638,470
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	16,058	2,550		35,827	54,435
Total	16,058	2,550		35,827	54,435
No. of Positions (FTE)					

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	15,912	2,665		35,858	54,435
Total	15,912	2,665		35,858	54,435
No. of Positions (FTE)					

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	15,912	2,665		35,858	54,435
Total	15,912	2,665		35,858	54,435
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Restoration Of Funds	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES	88,712,959			7,000,000	7,000,000	95,712,959		
GENERAL	25,925,627			7,000,000	7,000,000	32,925,627		
ST.SUP.SPECIAL	4,345,930					4,345,930		
FEDERAL								
OTHER	58,441,402					58,441,402		
TRAVEL	457,838					457,838		
GENERAL	133,799					133,799		
ST.SUP.SPECIAL	22,429					22,429		
FEDERAL								
OTHER	301,610					301,610		
CONTRACTUAL	11,607,273			68,000	68,000	11,675,273		
GENERAL	3,392,129			68,000	68,000	3,460,129		
ST.SUP.SPECIAL	568,625					568,625		
FEDERAL								
OTHER	7,646,519					7,646,519		
COMMODITIES	651,537			68,000	68,000	719,537		
GENERAL	190,406			68,000	68,000	258,406		
ST.SUP.SPECIAL	31,918					31,918		
FEDERAL								
OTHER	429,213					429,213		
CAPITAL-OTE	5,000					5,000		
GENERAL	5,000					5,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	131,441			100,000	100,000	231,441		
GENERAL	34,874			100,000	100,000	134,874		
ST.SUP.SPECIAL	6,684					6,684		
FEDERAL								
OTHER	89,883					89,883		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	430,140					430,140		
GENERAL	125,705					125,705		
ST.SUP.SPECIAL	21,072					21,072		
FEDERAL								
OTHER	283,363					283,363		
TOTAL	101,996,188			7,236,000	7,236,000	109,232,188		

FUNDING:

GENERAL FUNDS	29,807,540			7,236,000	7,236,000	37,043,540		
ST.SUP.SPCL.FUNDS	4,996,658					4,996,658		
FEDERAL FUNDS								
OTHER SP.FUNDS	67,191,990					67,191,990		
TOTAL	101,996,188			7,236,000	7,236,000	109,232,188		

POSITIONS:

GENERAL FTE	369.49			70.00	70.00	439.49		
ST.SUP.SPCL.FTE	61.89					61.89		
FEDERAL FTE								
OTHER SP FTE	699.21					699.21		
TOTAL FTE	1,130.59			70.00	70.00	1,200.59		

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Restoration Of Funds	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES	12,098,991			2,100,000	2,100,000	14,198,991		
GENERAL	3,535,829			2,100,000	2,100,000	5,635,829		
ST.SUP.SPECIAL	592,714					592,714		

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

2 - RESEARCH

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	7,970,448					7,970,448		
TRAVEL	75,592					75,592		
GENERAL	22,091					22,091		
ST.SUP.SPECIAL	3,703					3,703		
FEDERAL								
OTHER	49,798					49,798		
CONTRACTUAL	2,100,879			100,000	100,000	2,200,879		
GENERAL	613,965			100,000	100,000	713,965		
ST.SUP.SPECIAL	102,919					102,919		
FEDERAL								
OTHER	1,383,995					1,383,995		
COMMODITIES	90,130			100,000	100,000	190,130		
GENERAL	26,340			100,000	100,000	126,340		
ST.SUP.SPECIAL	4,415					4,415		
FEDERAL								
OTHER	59,375					59,375		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	263,869			614,000	614,000	877,869		
GENERAL	77,113			614,000	614,000	691,113		
ST.SUP.SPECIAL	12,927					12,927		
FEDERAL								
OTHER	173,829					173,829		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	397,882					397,882		
GENERAL	116,277					116,277		
ST.SUP.SPECIAL	19,492					19,492		
FEDERAL								
OTHER	262,113					262,113		
TOTAL	15,027,343			2,914,000	2,914,000	17,941,343		

FUNDING:

GENERAL FUNDS	4,391,615			2,914,000	2,914,000	7,305,615		
ST.SUP.SPCL.FUNDS	736,170					736,170		
FEDERAL FUNDS								
OTHER SP.FUNDS	9,899,558					9,899,558		
TOTAL	15,027,343			2,914,000	2,914,000	17,941,343		

POSITIONS:

GENERAL FTE	25.12			90.00	90.00	115.12		
ST.SUP.SPCL.FTE	4.21					4.21		
FEDERAL FTE								
OTHER SP FTE	56.62					56.62		
TOTAL FTE	85.95			90.00	90.00	175.95		

PRIORITY LEVEL:

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Restoration Of Funds	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES	862,251					862,251		
GENERAL	251,986					251,986		
ST.SUP.SPECIAL	42,241					42,241		
FEDERAL								
OTHER	568,024					568,024		
TRAVEL	27,000					27,000		
GENERAL	7,890					7,890		
ST.SUP.SPECIAL	1,323					1,323		
FEDERAL								

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

3 - PUBLIC SERVICE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	17,787					17,787		
CONTRACTUAL	90,947					90,947		
GENERAL	26,579					26,579		
ST.SUP.SPECIAL	4,455					4,455		
FEDERAL								
OTHER	59,913					59,913		
COMMODITIES	44,176					44,176		
GENERAL	12,910					12,910		
ST.SUP.SPECIAL	2,164					2,164		
FEDERAL								
OTHER	29,102					29,102		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	126,791					126,791		
GENERAL	37,054					37,054		
ST.SUP.SPECIAL	6,211					6,211		
FEDERAL								
OTHER	83,526					83,526		
TOTAL	1,151,165					1,151,165		

FUNDING:

GENERAL FUNDS	336,419					336,419		
ST.SUP.SPCL.FUNDS	56,394					56,394		
FEDERAL FUNDS								
OTHER SP.FUNDS	758,352					758,352		
TOTAL	1,151,165					1,151,165		

POSITIONS:

GENERAL FTE	1.26					1.26		
ST.SUP.SPCL.FTE	0.21					0.21		
FEDERAL FTE								
OTHER SP FTE	2.84					2.84		
TOTAL FTE	4.31					4.31		

PRIORITY LEVEL:

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Restoration Of Funds	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES	15,776,807			210,000	210,000	15,986,807		
GENERAL	4,610,642			210,000	210,000	4,820,642		
ST.SUP.SPECIAL	772,884					772,884		
FEDERAL								
OTHER	10,393,281					10,393,281		
TRAVEL	122,554					122,554		
GENERAL	35,815					35,815		
ST.SUP.SPECIAL	6,004					6,004		
FEDERAL								
OTHER	80,735					80,735		
CONTRACTUAL	6,701,595					6,701,595		
GENERAL	1,958,486					1,958,486		
ST.SUP.SPECIAL	328,302					328,302		
FEDERAL								
OTHER	4,414,807					4,414,807		

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
COMMODITIES	941,631					941,631		
GENERAL	275,184					275,184		
ST.SUP.SPECIAL	46,129					46,129		
FEDERAL								
OTHER	620,318					620,318		
CAPITAL-OTE	2,173,658					2,173,658		
GENERAL	778,372					778,372		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,395,286					1,395,286		
EQUIPMENT	489,796					489,796		
GENERAL								
ST.SUP.SPECIAL	130,480					130,480		
FEDERAL								
OTHER	359,316					359,316		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	340,974					340,974		
GENERAL	99,648					99,648		
ST.SUP.SPECIAL	16,703					16,703		
FEDERAL								
OTHER	224,623					224,623		
TOTAL	26,547,015			210,000	210,000	26,757,015		

FUNDING:

GENERAL FUNDS	7,758,147			210,000	210,000	7,968,147		
ST.SUP.SPCL.FUNDS	1,300,502					1,300,502		
FEDERAL FUNDS								
OTHER SP.FUNDS	17,488,366					17,488,366		
TOTAL	26,547,015			210,000	210,000	26,757,015		

POSITIONS:

GENERAL FTE	70.95			5.00	5.00	75.95		
ST.SUP.SPCL.FTE	11.89					11.89		
FEDERAL FTE								
OTHER SP FTE	159.93					159.93		
TOTAL FTE	242.77			5.00	5.00	247.77		

PRIORITY LEVEL:

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Restoration Of Funds	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES	10,775,258					10,775,258		
GENERAL	3,148,980					3,148,980		
ST.SUP.SPECIAL	527,865					527,865		
FEDERAL								
OTHER	7,098,413					7,098,413		
TRAVEL	78,617					78,617		
GENERAL	22,976					22,976		
ST.SUP.SPECIAL	3,851					3,851		
FEDERAL								
OTHER	51,790					51,790		
CONTRACTUAL	1,078,980					1,078,980		
GENERAL	315,323					315,323		
ST.SUP.SPECIAL	52,858					52,858		
FEDERAL								
OTHER	710,799					710,799		
COMMODITIES	517,175					517,175		
GENERAL	151,140					151,140		
ST.SUP.SPECIAL	25,336					25,336		
FEDERAL								
OTHER	340,699					340,699		
CAPITAL-OTE								

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

5 - STUDENT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	39,053					39,053		
GENERAL	11,413					11,413		
ST.SUP.SPECIAL	1,913					1,913		
FEDERAL								
OTHER	25,727					25,727		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	5,153,664					5,153,664		
GENERAL	1,506,115					1,506,115		
ST.SUP.SPECIAL	252,472					252,472		
FEDERAL								
OTHER	3,395,077					3,395,077		
TOTAL	17,642,747					17,642,747		

FUNDING:

GENERAL FUNDS	5,155,947					5,155,947		
ST.SUP.SPCL.FUNDS	864,295					864,295		
FEDERAL FUNDS								
OTHER SP.FUNDS	11,622,505					11,622,505		
TOTAL	17,642,747					17,642,747		

POSITIONS:

GENERAL FTE	73.35					73.35		
ST.SUP.SPCL.FTE	12.30					12.30		
FEDERAL FTE								
OTHER SP FTE	165.35					165.35		
TOTAL FTE	251.00					251.00		

PRIORITY LEVEL:

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Restoration Of Funds	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES	17,007,555					17,007,555		
GENERAL	4,970,315					4,970,315		
ST.SUP.SPECIAL	833,178					833,178		
FEDERAL								
OTHER	11,204,062					11,204,062		
TRAVEL	162,450					162,450		
GENERAL	47,475					47,475		
ST.SUP.SPECIAL	7,958					7,958		
FEDERAL								
OTHER	107,017					107,017		
CONTRACTUAL	4,111,038					4,111,038		
GENERAL	1,201,417					1,201,417		
ST.SUP.SPECIAL	201,394					201,394		
FEDERAL								
OTHER	2,708,227					2,708,227		
COMMODITIES	504,459					504,459		
GENERAL	147,424					147,424		
ST.SUP.SPECIAL	24,713					24,713		
FEDERAL								
OTHER	332,322					332,322		
CAPITAL-OTE	22,331					22,331		
GENERAL	22,331					22,331		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	133,827					133,827		
GENERAL	23,305					23,305		

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL	7,650					7,650		
FEDERAL								
OTHER	102,872					102,872		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,840,138					1,840,138		
GENERAL	537,765					537,765		
ST.SUP.SPECIAL	90,146					90,146		
FEDERAL								
OTHER	1,212,227					1,212,227		
TOTAL	23,781,798					23,781,798		

FUNDING:

GENERAL FUNDS	6,950,032					6,950,032		
ST.SUP.SPCL.FUNDS	1,165,039					1,165,039		
FEDERAL FUNDS								
OTHER SP.FUNDS	15,666,727					15,666,727		
TOTAL	23,781,798					23,781,798		

POSITIONS:

GENERAL FTE	73.68					73.68		
ST.SUP.SPCL.FTE	12.35					12.35		
FEDERAL FTE								
OTHER SP FTE	166.09					166.09		
TOTAL FTE	252.12					252.12		

PRIORITY LEVEL:

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Restoration Of Funds	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES	8,796,718					8,796,718		
GENERAL	2,570,767					2,570,767		
ST.SUP.SPECIAL	430,940					430,940		
FEDERAL								
OTHER	5,795,011					5,795,011		
TRAVEL	8,000					8,000		
GENERAL	2,338					2,338		
ST.SUP.SPECIAL	392					392		
FEDERAL								
OTHER	5,270					5,270		
CONTRACTUAL	17,465,069			842,940	842,940	18,308,009		
GENERAL	5,503,144			842,940	842,940	6,346,084		
ST.SUP.SPECIAL	827,965					827,965		
FEDERAL								
OTHER	11,133,960					11,133,960		
COMMODITIES	483,647			345,127	345,127	828,774		
GENERAL	141,342			345,127	345,127	486,469		
ST.SUP.SPECIAL	23,693					23,693		
FEDERAL								
OTHER	318,612					318,612		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	144,883					144,883		
GENERAL	42,340					42,340		
ST.SUP.SPECIAL	7,098					7,098		
FEDERAL								
OTHER	95,445					95,445		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

7 - OPERATION & MAINTENANCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	127,293					127,293		
GENERAL	37,200					37,200		
ST.SUP.SPECIAL	6,236					6,236		
FEDERAL								
OTHER	83,857					83,857		
TOTAL	27,025,610			1,188,067	1,188,067	28,213,677		

FUNDING:

GENERAL FUNDS	8,297,131			1,188,067	1,188,067	9,485,198		
ST.SUP.SPCL.FUNDS	1,296,324					1,296,324		
FEDERAL FUNDS								
OTHER SP.FUNDS	17,432,155					17,432,155		
TOTAL	27,025,610			1,188,067	1,188,067	28,213,677		

POSITIONS:

GENERAL FTE	64.37					64.37		
ST.SUP.SPCL.FTE	10.79					10.79		
FEDERAL FTE								
OTHER SP FTE	145.10					145.10		
TOTAL FTE	220.26					220.26		

PRIORITY LEVEL:

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Restoration Of Funds	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:	3,076,540					3,076,540		
SALARIES								
GENERAL	899,093					899,093		
ST.SUP.SPECIAL	150,716					150,716		
FEDERAL								
OTHER	2,026,731					2,026,731		
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	28,561,930					28,561,930		
GENERAL	8,346,988					8,346,988		
ST.SUP.SPECIAL	1,399,211					1,399,211		
FEDERAL								
OTHER	18,815,731					18,815,731		
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY

PROGRAM NAME

A B C D E F G H

OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	31,638,470					31,638,470		

FUNDING:

GENERAL FUNDS	9,246,081					9,246,081		
ST.SUP.SPCL.FUNDS	1,549,927					1,549,927		
FEDERAL FUNDS								
OTHER SP.FUNDS	20,842,462					20,842,462		
TOTAL	31,638,470					31,638,470		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Restoration Of Funds	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	54,435					54,435		
GENERAL	15,912					15,912		
ST.SUP.SPECIAL	2,665					2,665		
FEDERAL								
OTHER	35,858					35,858		

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

9 - MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
TOTAL	54,435					54,435		

FUNDING:

GENERAL FUNDS	15,912					15,912		
ST.SUP.SPCL.FUNDS	2,665					2,665		
FEDERAL FUNDS								
OTHER SP.FUNDS	35,858					35,858		
TOTAL	54,435					54,435		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Restoration Of Funds	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL								

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL								

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

II. Program Objective:

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Restoration of Funds:**

In order to continue providing quality education at an affordable price for Mississippi students, an increase in appropriations is requested to restore recent budget cuts.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

II. Program Objective:

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Restoration of Funds:

In order to continue providing quality education at an affordable price for Mississippi students, an increase in appropriations is requested to restore recent budget cuts.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

II. Program Objective:

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Restoration of Funds:

In order to continue providing quality education at an affordable price for Mississippi students, an increase in appropriations is requested to restore recent budget cuts.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

II. Program Objective:

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3)media such as audiovisual services and technology such as computing support.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Restoration of Funds:**

In order to continue providing quality education at an affordable price for Mississippi students, an increase in appropriations is requested to restore recent budget cuts.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

II. Program Objective:

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Restoration of Funds:**

In order to continue providing quality education at an affordable price for Mississippi students, an increase in appropriations is requested to restore recent budget cuts.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for : (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal operations, including the investment office; (3) administrative data processing; (4) space management (5) employee personnel and records.

II. Program Objective:

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Restoration of Funds:**

In order to continue providing quality education at an affordable price for Mississippi students, an increase in appropriations is requested to restore recent budget cuts.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items.

II. Program Objective:

The operation and maintenance activities include providing janitorial and maintenance services, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Restoration of Funds:

In order to continue providing quality education at an affordable price for Mississippi students, an increase in appropriations is requested to restore recent budget cuts.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted, including trainee stipends, prizes, and rewards.

II. Program Objective:

This program involves providing grants to students (either from selection by the institution or from an entitlement program). It also includes trainer stipends, prizes and awards, except trainer stipends awarded to individuals who are not enrolled in formal course work.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Restoration of Funds:

In order to continue providing quality education at an affordable price for Mississippi students, an increase in appropriations is requested to restore recent budget cuts.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

II. Program Objective:

Mandatory Transfers are those which are required by external binding contracts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Restoration of Funds:**

In order to continue providing quality education at an affordable price for Mississippi students, an increase in appropriations is requested to restore recent budget cuts.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

II. Program Objective:

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Restoration of Funds:

In order to continue providing quality education at an affordable price for Mississippi students, an increase in appropriations is requested to restore recent budget cuts.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2011 <u>ACTUAL</u>	FY 2012 <u>ESTIMATED</u>	FY 2013 <u>PROJECTED</u>
1 INSTRUCTION COSTS FY 2011	90,650,892.00	96,089,946.00	101,855,342.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2011 <u>ACTUAL</u>	FY 2012 <u>ESTIMATED</u>	FY 2013 <u>PROJECTED</u>
1 FY 2010 FALL FTE ENROLLMENT (Main Campus)	16,542.00	16,707.00	16,874.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2011 <u>ACTUAL</u>	FY 2012 <u>ESTIMATED</u>	FY 2013 <u>PROJECTED</u>
1 INSTRUCTION EXPENDITURES PER FTE	5,480.00	5,751.00	6,036.00
2 FY 2011 DEGREES AWARDED(ON & OFF CAMPUS)	3,854.00	3,954.00	4,054.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	224,289.00	235,503.00	247,279.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 E&G EXPENDITURES FOR RSCH (IN THOUSANDS)	13,868.00	14,561.00	15,289.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 FY 2011 RSCH EXPENDITURES AS A % OF TOTAL	6.18	6.18	6.18

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2011 <u>ACTUAL</u>	FY 2012 <u>ESTIMATED</u>	FY 2013 <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	224,289.00	235,503.00	247,279.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2011 <u>ACTUAL</u>	FY 2012 <u>ESTIMATED</u>	FY 2013 <u>PROJECTED</u>
1 E&G EXPENDITURES FOR PUBLIC SERVICE	1,091,501.00	1,146,076.00	1,203,380.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2011 <u>ACTUAL</u>	FY 2012 <u>ESTIMATED</u>	FY 2013 <u>PROJECTED</u>
1 FY2011 Public Srv. Expenditures as a % of Total	0.21	0.21	0.21

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	224,289.00	235,503.00	247,279.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 E&G EXPENDITURES FOR LIBRARIES (IN 1000'S)	13,457.00	14,265.00	15,121.00
2 E&G EXPENDITURES FOR TECHNOLOGY (IN 1000'S)	11,214.00	11,775.00	12,364.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 FY 2011 LIBRARY EXPENSES AS % OF TOTAL	6.00	6.36	6.74
2 FY 2011 TECHNOLOGY EXPENSES AS % OF TOTAL	5.00	5.25	5.51

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	224,289.00	235,503.00	247,279.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 E&G EXPENDITURES FOR ADMISSIONS (IN 1000'S)	2,784.00	2,923.00	3,069.00
2 E&G EXPENDITURES FOR FINANCIAL AID (IN 1000'S)	11,154.00	11,712.00	12,297.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 FY 2011 ADMISSIONS EXPENSES AS % OF TOTAL	1.24	1.30	1.37
2 FY 2011 FINANCIAL AID EXPENSES AS % OF TOTAL	4.97	5.22	5.48

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2011 <u>ACTUAL</u>	FY 2012 <u>ESTIMATED</u>	FY 2013 <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	224,289.00	235,503.00	247,279.00
2 FY 2010 FALL STUDENT FTE	16,542.00	16,707.00	16,874.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2011 <u>ACTUAL</u>	FY 2012 <u>ESTIMATED</u>	FY 2013 <u>PROJECTED</u>
1 E&G EXPENSES FOR INST SUPPORT (IN 1000'S)	25,039.00	26,291.00	27,605.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2011 <u>ACTUAL</u>	FY 2012 <u>ESTIMATED</u>	FY 2013 <u>PROJECTED</u>
1 FY 2011 INST SUPPORT EXPENSES AS % OF TOTAL	11.16	11.72	12.31
2 FY 2011 INST SUPPORT PER FTE	1,356.00	1,410.00	1,465.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2011	FY 2012	FY 2013
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 TOTAL E&G EXPENSES (IN THOUSANDS)	224,289.00	235,503.00	247,279.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2011	FY 2012	FY 2013
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 O&M EXPENSES PER ACRE MAINTAINED	1,098,081.00	1,152,985.00	1,210,634.00
2 ACRES MAINTAINED	1,000.00	1,000.00	1,000.00
3 O&M EXPENSES FOR BUILDINGS	7,280,485.00	7,644,509.00	8,026,735.00
4 TOTAL SQUARE FEET OF BUILDINGS	3,133,426.00	3,133,426.00	3,133,426.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2011	FY 2012	FY 2013
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 FY 2011 O&M FUNDS PER ACRE	1,098.08	1,152.99	1,210.63
2 FY 2011 EXPENSES FOR ACRES AS % OF TOTAL	0.79	0.83	0.87
3 FY 2011 FUNDS EXPENDED PER SQ FT OF BUILDINGS	2.32	2.44	2.56
4 FY 2011 EXPENSES FOR BUILDINGS AS % OF TOTAL	3.73	3.73	3.73

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	224,289.00	235,503.00	247,279.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 E&G EXPENSES FOR SCHOLARSHIPS (IN 1000'S)	28,648.00	30,080.00	31,584.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 FY 2011 SCHOL & FELLOW EXPENSES AS % OF TOTAL	0.13	0.13	0.13

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) INSTRUCTION				
GENERAL	29,807,540	(79,606)	29,727,934	(0.26%)
ST.SUPPORT SPECIAL	4,996,658		4,996,658	
FEDERAL				
OTHER SPECIAL	67,191,990		67,191,990	
TOTAL	101,996,188	(79,606)	101,916,582	
Narrative Explanation: The university is below average on instructional funding compared to peer institutions. Additional cuts in general appropriations would greatly affect the quality of instruction provided.				
Program Name: (2) RESEARCH				
GENERAL	4,391,615	(150,116)	4,241,499	(3.41%)
ST.SUPPORT SPECIAL	736,170		736,170	
FEDERAL				
OTHER SPECIAL	9,899,558		9,899,558	
TOTAL	15,027,343	(150,116)	14,877,227	
Narrative Explanation: A reduction in non sponsored research would effectively negate the priorities established for the fiscal year.				
Program Name: (3) PUBLIC SERVICE				
GENERAL	336,419	(17,682)	318,737	(5.25%)
ST.SUPPORT SPECIAL	56,394		56,394	
FEDERAL				
OTHER SPECIAL	758,352		758,352	
TOTAL	1,151,165	(17,682)	1,133,483	
Narrative Explanation: A decrease in budget intended for outreach and public service would undermine one of the most important missions of a land grant institution and impact the economic development of the state.				
Program Name: (4) ACADEMIC SUPPORT				
GENERAL	7,758,147	(356,565)	7,401,582	(4.59%)
ST.SUPPORT SPECIAL	1,300,502		1,300,502	
FEDERAL				
OTHER SPECIAL	17,488,366		17,488,366	
TOTAL	26,547,015	(356,565)	26,190,450	
Narrative Explanation: Improving student access is a key element in providing a trained workforce for the economic development in Mississippi. Gains in student access, in turn, require the institution to devote additional resources to improve retention and graduation rates, especially in the first-generation students and at risk populations. A decrease in academic support would negatively impact these students.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) STUDENT SERVICES				
GENERAL	5,155,947	(159,226)	4,996,721	(3.08%)
ST.SUPPORT SPECIAL	864,295		864,295	
FEDERAL				
OTHER SPECIAL	11,622,505		11,622,505	
TOTAL	17,642,747	(159,226)	17,483,521	
Narrative Explanation: A decrease in student services would be critical to the learning and success of our students. Research has shown that student engagement in educationally purposeful activities outside the classroom is a critical element in learning.				
Program Name: (6) INSTITUTIONAL SUPPORT				
GENERAL	6,950,032	(1,315,963)	5,634,069	(18.93%)
ST.SUPPORT SPECIAL	1,165,039		1,165,039	
FEDERAL				
OTHER SPECIAL	15,666,727		15,666,727	
TOTAL	23,781,798	(1,315,963)	22,465,835	
Narrative Explanation: Accountability is important to the institution and to the people of Mississippi. Reductions in the program would hamper the university in implementing and maintaining key elements in assessments of controls and policies.				
Program Name: (7) OPERATION & MAINTENANCE				
GENERAL	8,297,131	(79,607)	8,217,524	(0.95%)
ST.SUPPORT SPECIAL	1,296,324		1,296,324	
FEDERAL				
OTHER SPECIAL	17,432,155		17,432,155	
TOTAL	27,025,610	(79,607)	26,946,003	
Narrative Explanation: The area of maintenance has suffered drastically due to declining budgets. The result of additional reductions would necessitate additional reductions in routine maintenance and eventually an increase in repair costs.				
Program Name: (8) SCHOLARSHIP & FELLOWSHIPS				
GENERAL	9,246,081		9,246,081	
ST.SUPPORT SPECIAL	1,549,927		1,549,927	
FEDERAL				
OTHER SPECIAL	20,842,462		20,842,462	
TOTAL	31,638,470		31,638,470	
Narrative Explanation:				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (9) MANDATORY TRANSFERS				
GENERAL	15,912		15,912	
ST.SUPPORT SPECIAL	2,665		2,665	
FEDERAL				
OTHER SPECIAL	35,858		35,858	
TOTAL	54,435		54,435	
Narrative Explanation:				
Program Name: (10) NON-MANDATORY TRANSFERS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL				
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL	71,958,824	(2,158,765)	69,800,059	(3.00%)
ST.SUPPORT SPECIAL	11,967,974		11,967,974	
FEDERAL				
OTHER SPECIAL	160,937,973		160,937,973	
TOTAL	244,864,771	(2,158,765)	242,706,006	

Board of Trustees of Institutions of Higher Learning MEMBERS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2012

12 (twelve)

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Dr. L. Stacy Davidson, Jr.</u>	<u>Cleveland, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
2.	<u>Dr. Bettye Neely</u>	<u>Grenada, MS</u>	<u>Musgrove</u>	<u>June 2000</u>	<u>12 years</u>
3.	<u>Mr. Scott Ross</u>	<u>West Point, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
4.	<u>Ms. Amy Whitten</u>	<u>Oxford, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
5.	<u>Mr. Ed Blakeslee</u>	<u>Gulfport, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
6.	<u>Mr. Bob Owens</u>	<u>Terry, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
7.	<u>Mr. Aubrey Patterson</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
8.	<u>Ms. Robin Robinson</u>	<u>Laurel, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
9.	<u>Mr. Alan W. Perry</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
10.	<u>Ms. Christine L. Pickering</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
11.	<u>Mr. C.D. Smith, Jr.</u>	<u>Meridian, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
12.	<u>Dr. Douglas W. Rouse</u>	<u>Hattiesburg, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. TUITION, REWARDS & AWARDS (61010-61099)			
5110 Grants			
5120 Fellowships/Tuition			
5130 Scholarships	11,006,049	11,949,523	11,949,523
5140 Awards	2,968	3,161	3,161
5150 Dependency Allowances			
5160 Employee Training/ Professional Development	121,647	129,554	129,554
5170 Other Institutional Allowances			
5120 Fellowships/Tuition			
5125 Waivers	14,836,200	16,612,407	16,612,407
5190 Participant Cost-Cont Services			
TOTAL (A)	25,966,864	28,694,645	28,694,645
B. TRANSPORTATION & UTILITIES (61100-61299)			
5210 Postage, Box Rent, etc.	170,700	170,700	170,700
5250 Cable TV	3,770	3,770	3,770
5260 Transportation of Things	15,333	15,333	15,333
5310 Electricity	7,048,472	7,914,675	7,914,675
5320 Heat	2,614,444	2,748,602	2,748,602
5330 Water	182,411	182,411	182,411
5340 Sewage	101,049	101,049	101,049
5350 Garbage Disposal	998	998	998
TOTAL (B)	10,137,177	11,137,538	11,137,538
C. PUBLIC INFORMATION ((61300-61399)			
5410 Advertising	90,613	90,613	90,613
5420 Publicity and Public Information	87,760	87,760	87,760
TOTAL (C)	178,373	178,373	178,373
D. RENTS (61400-61499)			
5510 Building & Floor Space	154,919	154,919	154,919
5520 Land	303,919	303,919	303,919
5530 Office Equipment	1,003	1,003	1,003
5535 Rental of Computer Software	85,213	85,213	85,213
5540 Rental of EDP and Computer Equipment			
5545 Computer Usage Charges	24,471	24,471	24,471
5550 Rental of Farm Equipment			
5590 Other Rental	436,319	436,319	436,319
5560 Boat Rental			
TOTAL (D)	1,005,844	1,005,844	1,005,844
E. REPAIRS & SERVICES (61500-61599)			
5610 Repair and Service Streets and Parking Lots			
5620 Repair and Service - Buildings and Grounds	7,232,426	7,232,426	8,075,366
5630 Repair and Service Farm Equipment			
5640 Repair and Service Vehicles	8,847	8,847	8,847
5650 Repair and Service Office Equipment	1,939	1,939	1,939
5670 Repair and Service Medical Equipment			
5690 Repair and Service Other Equipment	118,994	118,994	118,994
5660 Maintenance Contracts	363,032	363,032	363,032
5695 Physical Plant Contractual Service	73,479	73,479	73,479
TOTAL (E)	7,798,717	7,798,717	8,641,657

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
5710 Engineering MSU			
5720 Architecture MSU	300	300	300
5730 Auditing Fees MSU	137,065	137,065	137,065
5740 Medical Fees MSU	2,749	2,749	2,749
5750 Instructional Services MSU	50,418	50,418	118,418
5760 Legal Fees MSU	175,833	175,833	175,833
5770 Laboratory and Testing Fees MSU	22	22	22
5780 Consultant Expense Reimbursements MSU	30,552	30,552	30,552
5790 Other Professional Fees and Services MSU	865,415	865,415	965,415
5781 Consultant Fees MSU	40,432	40,432	40,432
5785 Student Travel MSU			
TOTAL (F)	1,302,786	1,302,786	1,470,786
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
5810 Insurance & Fidelity Bonds	335,184	335,184	335,184
5820 Dues	257,551	257,551	257,551
5830 Laundry, Dry Cleaning & Towel Service	55,299	55,299	55,299
5840 Subscriptions	41,820	41,820	41,820
5850 Payments to Visiting Athletic Teams			
5860 Employee Recruitment Costs	49,226	49,226	49,226
5865 Employee Moving	14,258	14,258	14,258
5870 Computer Software Acquisitions			
5880 Computer Software Maintenance			
5890 Other Contractual Services	12,702,078	18,169,416	18,169,416
5891 Provision for Bad Debts			
5892 Cash Over and Short			
5895 Accreditation and Review			
5910 Indirect Cost Recovery - Federal Government			
5920 Indirect Cost Recovery - State Government			
5930 Indirect Cost Recovery - Local Government			
5940 Indirect Cost Recovery - Private			
5995 Refunds and Adjustments			
Liability Insurance Pool Contributions (Tort Claims)			
TOTAL (G)	13,455,416	18,922,754	18,922,754
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Fees - Outside Vendor			
61905 IS Fees - ITS	409,700	409,700	409,700
6191X IS Training/Education (61914-61915)			
61917 Service Charges Paid to State Data Center			
61918 Data Entry			
61921 Software Acquisition	48,577	48,577	48,577
6193X IS Related Rentals (61932-61939)			
61961 Repair, Maintenance & Service of IS Equipment			
61980 Software Maintenance	1,422,719	1,422,719	1,422,719
61939 Cellular Usage Time-Outside Vendor	10,289	10,289	10,289
5220 Telephone - Basic Line Charges	785,769	785,769	785,769
5230 Telephone - Long Distance Service			
5240 Telephone Installation and Maintenance			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
TOTAL (H)	2,677,054	2,677,054	2,677,054
I. OTHER (61991-61999)			
Other Contractual Services			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	62,522,231	71,717,711	72,728,651
FUNDING SUMMARY:			
GENERAL FUNDS	15,068,522	21,358,031	22,368,971
STATE SUPPORT SPECIAL FUNDS	13,696,498	3,485,729	3,485,729
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	33,757,211	46,873,951	46,873,951
TOTAL FUNDS	62,522,231	71,717,711	72,728,651

**SCHEDULE C
COMMODITIES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
6010 Land Improvement Supplies			
6020 Building Construction Supplies	288,041	288,041	633,168
6030 Paints and Preservatives			
6040 Hardware, Plumbing and Electrical Supplies	4,361	4,361	4,361
6050 Custodial Supplies and Cleaning Agents	32,745	32,745	32,745
6090 Other Maintenance Materials			
Total (A)	325,147	325,147	670,274
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
6110 Printing, Binding & Padding	140,259	140,259	140,259
6120 Duplication and Reproduction	49,639	49,639	49,639
6130 Office Supplies and Materials	126,464	126,464	126,464
6140 Purchased Instructional Materials	14,674	14,674	82,674
Total (B)	331,036	331,036	399,036
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
6210 Fuels - Gasoline	109,993	109,993	109,993
6220 Lubricating Oils and Greases			
6230 Tires and Tubes			
6240 Repair and Replacement Parts			
6250 Shop Supplies			
6290 Other Equipment Repair Parts and Supplies	17,084	17,084	17,084
Total (C)	127,077	127,077	127,077
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
6310 Laboratory and Testing Supplies	170,411	170,411	170,411
6320 Photographic and Reproduction Supplies	179	179	179
6330 Drugs & Chemicals - Medical & Lab Use	347	347	347
6390 Other Professional & Scientific Supplies	9,227	9,227	109,227
Total (D)	180,164	180,164	280,164
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
6410 Small Tools	40	40	40
6420 Radio, TV Supplies and Repair Parts			
6430 Clothes and Dry Goods for Persons			
6440 Food for Persons	314,547	314,547	314,547
6450 Feed for Animals			
6460 Seed and Plants	23,113	23,113	23,113
6470 Fertilizer and Chemicals			
6480 Food Service Expendable Equipment			
6490 Other Supplies and Materials	2,060,311	1,673,571	1,673,571
6500 Merchandise for Resale			
6495 Equipment Under \$500	258,060	258,060	258,060
Total (E)	2,656,071	2,269,331	2,269,331

**SCHEDULE C
COMMODITIES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	3,619,495	3,232,755	3,745,882
FUNDING SUMMARY:			
GENERAL FUNDS	1,067,723	944,746	1,457,873
STATE SUPPORT SPECIAL FUNDS	169,531	158,368	158,368
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,382,241	2,129,641	2,129,641
TOTAL FUNDS	3,619,495	3,232,755	3,745,882

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. LANDS (63100-63199)			
8110 Land			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
8115 Improvements Other than Buildings			
8120 Payment to Contractors			
8130 Buildings			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
8140 Farm Animals			
8150 Historical Articles and Museums			
8160 Library Books	2,208,127	2,200,989	2,200,989
8165 Paper Back Binding (Libraries Only)			
8170 Periodicals (Libraries Only)			
8175 Periodical Binding (Libraries Only)			
8180 Film (Libraries Only)			
8185 Microforms (Libraries Only)			
8189 Audio-Visual Materials (Libraries Only)			
8190 Maps (Libraries Only)			
Other			
TOTAL (C)	2,208,127	2,200,989	2,200,989
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	2,208,127	2,200,989	2,200,989
FUNDING SUMMARY:			
GENERAL FUNDS	355,638	805,703	805,703
STATE SUPPORT SPECIAL FUNDS	123,074		
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	1,729,415	1,395,286	1,395,286
TOTAL FUNDS	2,208,127	2,200,989	2,200,989

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
8230 Farm Equipment							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
8210 Office Machines, Furniture, Fixtures & Equip.		46,517		50,000	1	150,000	150,000
TOTAL (C)		46,517		50,000			150,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
8250 Data Processing Equipment		736,653		750,000	1	750,000	750,000
8260 Radio and Television Equipment							
Other Data Processing Equipment							
TOTAL (D)		736,653		750,000			750,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
8240 Medical Equipment							
8270 Scientific Equipment					1	614,000	614,000
8290 Other Equipment		564,072		402,869	1	402,869	402,869
8250 Data Processing Equipment							
8291 Other Equipment Over \$500							
TOTAL (F)		564,072		402,869			1,016,869
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>							
		1,347,242		1,202,869			1,916,869
FUNDING SUMMARY:							
GENERAL FUNDS		712,514		189,045			903,045
STATE SUPPORT SPECIAL FUNDS		46,526		166,752			166,752
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		588,202		847,072			847,072
TOTAL FUNDS		1,347,242		1,202,869			1,916,869

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2011	FY Ending June 30, 2011		FY Ending June 30, 2012		FY Ending June 30, 2013	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	34						
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)	3						
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)	39						
63390 Truck, Dump Bed (TK DU)	2						
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)	65						
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)	16						
63392 Sport Utility Vehicle (TK SU)	13	1	15,772				
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)		2	41,580				
63393 Van, Mid Size (VN MV)	61						
63400 Other Vehicles	135	1	8,231				
TOTAL (A)	368	4	65,583				
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			65,583				
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			65,583				
TOTAL FUNDS			65,583				

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2011	Act FY Ending June 30, 2011		Est FY Ending June 30, 2012		Req FY Ending June 30, 2013	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
Transfers for Student Loan Matching			
Other Matching Aid for Student Aid			
Matching for Grants & Contracts	1,567,181	1,567,181	1,567,181
Other Transfers to Restricted			
TOTAL (A)	1,567,181	1,567,181	1,567,181
B. GRANTS TO L.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
Transfers to Athletics	744,000		
Transfers to Other Auxiliaries			
Transfers to Course Resign Projects			
TOTAL (B)	744,000		
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
Transfers to Plant Funds			
Transfers to Other Funds			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
Other Transfers	2,809,218	2,809,218	2,809,218
Interest on Lease Purchases			
TOTAL (D)	2,809,218	2,809,218	2,809,218
E. OTHER (66000-89999)			
Other Transfers	1,962,380	4,094,918	4,094,918
TOTAL (E)	1,962,380	4,094,918	4,094,918
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	7,082,779	8,471,317	8,471,317
FUNDING SUMMARY:			
GENERAL FUNDS	2,089,366	2,475,676	2,475,676
STATE SUPPORT SPECIAL FUNDS	331,747	414,997	414,997
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	4,661,666	5,580,644	5,580,644
TOTAL FUNDS	7,082,779	8,471,317	8,471,317

**NARRATIVE
2013 BUDGET REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Explanation of Funding - Recovery Allocations: On Campus

Instruction:

Mississippi State University is committed to providing a quality education to students from every segment of Mississippi's population. During the past two years, however, a 10 percent increase in enrollment, coupled with a reduction in the number of tenured and tenure-track faculty, has placed tremendous strains on classroom instruction. The student-to-faculty ratio has increased well beyond the optimal ratio, forcing more classes to move to large auditorium settings to accommodate the increased student numbers. Teaching overloads have become more prevalent during this time. If this trend continues into the future, quality of instruction will be negatively impacted. Another significant enrollment increase is projected for fall 2011, and additional faculty positions are necessary to ensure that the quality of instruction is maintained at the highest level. The addition of faculty will require associated increases in expenditures for technology, equipment, and services essential to the instructional mission.

Funding Requested:

Salaries and Benefits: 70 FTE Faculty @ \$7,000,000

Contractual: Instructional Services @ \$ 68,000

Commodities: Purchased Instructional Materials @ \$ 68,000

Equipment: Office Equipment @ \$100,000

Research:

As a land-grant university, MSU has a fundamental responsibility to pursue research that is useful to Mississippi and the nation, building on existing strengths in engineering and agricultural sciences while pursuing emerging opportunities in other fields. The addition of new faculty positions will require increases in expenditures for equipment, supplies, and research laboratories associated with the additional faculty positions. Additional professional and clerical personnel will be required to support the research efforts of the new faculty, who will also provide the opportunity to support and train more graduate students.

Funding Requested:

Salaries and Benefits: 15 FTE Professional, 5 FTE Clerical, 35 FTE Grad Teaching Assistants and 35 FTE Research Assistants @ \$2,100,000

Contractual: Other Professional Fees @ \$100,000

Commodities: Other Professional and Scientific Supplies @ \$100,000

Equipment: Other Equipment @ \$614,000

Academic Support:

Increased enrollment has placed additional demands on academic support areas of the institution. Additional personnel are needed to ensure the ability to deliver excellent academic support to the growing student body.

Funding Requested:

Salaries and Benefits: 5 FTE Clerical @ \$210,000

Operation and Maintenance:

Increased allocations for operation and maintenance would be utilized to offset increases in utility costs and maintain the campus infrastructure to deliver utilities.

Funding Requested:

Contractual: Repairs of Buildings and Grounds @ \$842,940

Commodities: Building Construction Supplies @ \$345,127

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Craig Aarhus	BIRMINGHAM AL	RECRUITING	36	100000
Craig Aarhus	BATON ROUGE LA	BAND TO LSU GAME	550	100000
Craig Aarhus	GAINSVILLE FL	PEP BAND TRAVEL TO THE MSU VS FLORIDA FOOTBAL	1,100	100000
Craig Aarhus	MEMPHIS TN	WEST TENNESSEE HONOR BAND CLINIC	30	100000
Mattie Abraham	BIRMINGHAM AL	SOUTHERN ARCHIVISTS CONFERENCE AND SOCIETY OF	286	100000
Mattie Abraham	MURPHEESBORO TN	EXAMINE ARCHITECTURAL RECORDS OF ROBERT HENRY	198	100000
James Adams	AUSTIN TX	NATIONAL INSTITUTE FOR STAFF & ORGANIZATIONAL	1,186	100000
Carolyn Adams-Price	RALEIGH NC	STATISTICS WORKSHOP	891	100000
Carolyn Adams-Price	NEW ORLEANS LA	ATTEND GERONTOLOGICAL ASSOCIATION MEETING	1,154	100000
Amy Adkerson	KANSAS CITY MO	ATTEND ASTRA SCHEDULE USER'S CONFERENCE	1,317	100000
Anatolijs Afanasjevs	ARGONNE IL	THE SUPERHEAVY NUCLEI MEETING	104	100000
Stamatis Agiovlasis	RIVERSIDE CA	ATTEND NORTH AMERICAN FEDERATON OF ADAPTED PH	980	100000
Stamatis Agiovlasis	DENVER CO	ATTEND AMERICAN COLLEGE OF SPORTS MEDICINE AN	1,306	100000
Kweku Ainuson	SAVANNAH GA	ATTEND GEORGIA SCIENCE CONFERENCE	967	100000
Brandy Akers	NEW ORLEANS LA	NATIONAL COUNCIL UNIVERSITY RESEARCH ADMINIST	669	100000
Kylie Amato	DALLAS TX	ATTEND NATIONAL ASSOCIATION OF ACADEMIC ADVIS	731	100000
Robert Anders	LOS ANGELES CA	2011 COUNCIL OF EDUCATORS IN LANDSCAPE ARCHIT	152	100000
Theodore Atkinson	CAPE GIRADEAU MO	ATTEND FAULKNER AND MORRISON CONFERENCE	561	100000
Kelly Atwood	DALLAS TX	CAREER CENTER REGISTERING MEETING	986	100000
Shellie Aultman	KANSAS CITY MO	ASTRA SOFTWARE FOR DIFFERENT PROGRAMS TRAININ	1,218	100000
Melinda Bailey	PENN STATE PA	ATTEND EMERGING LEADERSHIP IN ON -LINE LEARNI	1,366	100000
Melinda Bailey	MINNEAPOLIS MN	ATTEND NATIONAL ASSOCIATION FOR BIOLOGY TEACH	1,345	100000
Melinda Bailey	SAN FRANCISCO CA	ATTEND NTIONAL SCIENCE TEACHERS ASSOCIATION C	1,646	100000
R. Hart Bailey	CHICAGO IL	ATTEND COALITION ON INTERCOLLEGIATE ATHLETICS	963	100000
Victoria Bailey	CHATTANOOGA TN	RENOVATOR REMOLDING PAINIT COURSE	209	100000
Victoria Bailey	SAN DIEGO CA	ATTEND NATIONAL SAFETY COUNCIL	2,941	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Victoria Bailey	MEMPHIS TN	CONGRESS AND E TEACHING SUPERVISOR CONTRACTOR REFRESHER	1,565	100000
Victoria Bailey	MEMPHIS TN	TEACH LOCAL EDUCATIONAL AGENTS	604	100000
Victoria Bailey	MEMPHIS TN	TEACH LOCAL EDUCATION AGENTS CLASS	152	100000
Victoria Bailey	MEMPHIS TN	TEACHING LEAD RENOVATE, REMODELING AND PAINTIN	199	100000
Victoria Bailey	MEMPHIS TN	TEACH LEAD CLASS	663	100000
Victoria Bailey	MEMPHIS TN	ATTEND LEAD SUPERVISOR ABATEMENT TRAINING CLA	973	100000
Victoria Bailey	MEMPHIS TN	ROUTINE TRAVEL	663	100000
Victoria Bailey	MEMPHIS TN	TEACH LEAD CLASS	196	100000
Victoria Bailey	MEMPHIS TN	HAZWOPER 24 & 40 HOUR CLASS	791	100000
Peter Bain	GORDO AL	GRAPHIC DESIGN TO GALLERY	30	100000
Jason Baker	INDIANAPOLIS IN	PERCUSSIVE ARTS SOCIETY INTERNATIONAL CONVENT	357	100000
Lori Ball	NEW ORLEANS LA	ATTEND 2011 SUNGARD SUMMIT CONFERENCE	839	100000
Michael Ballard	PHILADELPHIA PA	ASSOCIATION FOR DOCUMENTARY EDITING ANNUAL ME	423	100000
Mary Barbier	CHARLOTTE NC	ATTEND SOUTHERN CONFERENCE ON BRITISH STUDIES	787	100000
Oscar Barnes	NEW ORLEANS LA	ATTEND SUNGARD EDUCATION SUMMIT	774	100000
Debbie Beard	ANAHEIM CA	ATTEND AMERICAN CHEMICAL SOCIETY ANNUAL MEETI	1,674	100000
Sonja Beavers	SCOTTSDALE AZ	ATTEND NATIONAL COLLEGE AND UNIVERSITY CONFER	1,722	100000
Rajakeem Beck	CHARLOTTE NC	ATTEND BIOMEDICAL RESEARCH CONFERENCE FOR MON	820	100000
Jason Behrends	FT WORTH TX	INTERCOLLEGIATE SOUTHWESTERN MEAT JUDGING CON	756	100000
Jason Behrends	LEXINGTON KY	SOUTHEASTERN MEAT JUDGING CONTEST	1,007	100000
Brian Benoy	NEW ORLEANS LA	DISPLAY ECO CAR AT 2010 SUPERCOMPUTING	1,048	100000
Elizabeth Benson	CHATTANOOGA TN	NATIONAL ASSOCIATION FOR CAMPUS ACTIVITIES CO	128	100000
Michael Berk	MIRAMAR BEACH FL	AMERICA ASSOCIATION OF ARCHITECTURE CONVENTIO	1,581	100000
Michael Berk	WASHINGTON DC	GREEN MOBIL ECOLOGICAL CONFERENCE	1,366	100000
Michael Berk	WASHINGTON DC	ARCHITECTURE CONSTRUCTION ALLIANCE CONFERENCE	1,856	100000
Amy Berryhill	ANAHEIM CA	ATTEND EDUCAUSE ANNUAL CONFERENCE	13	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Amy Berryhill	ANAHEIM CA	ATTEND EDUCAUSE ANNUAL CONFERENCE	1,664	100000
B. Ray Berryhill	SALT LAKE CITY UT	NATIONAL ASSOCIATION OF ACADEMIC ADVISORS FOR	2,529	100000
B. Ray Berryhill	TAMPA FL	ATTEND REGIONAL RULES SEMINAR CONFERENCE	3,350	100000
Mark Binkley	MEMPHIS TN	RECRUIT AT NORTHEAST MISSISSIPPI COMMUNITY CO	425	100000
Mark Binkley	NASHVILLE TN	INTERNATIONAL SOCIETY FOR EXPLORING TEACHING	1,476	100000
Mark Binkley	MOBILE AL	MID SOUTH EDUCATIONAL RESEARCH ASSOCIATION ME	733	100000
Mark Binkley	RAINSVILLE AL	REPRESENTATIVES MEETINGS TO DISCUSS DISTANCE	224	100000
Mark Binkley	LYNCHBURG TN	COMMUNITY COLLEGES VISIT	361	100000
Mark Binkley	WADLEY AL	VISIT REPRESENTATIVES FROM VARIOUS COMMUNITY	263	100000
Katharine Bise	NEW ORLEANS LA	COLLEGE FAIRS TO WORK ON CAMPUS	867	100000
Katharine Bise	PENSACOLA FL	COLLEGE FAIR & PRIVATE VISIT	810	100000
Katharine Bise	NEW ORLEANS LA	COLLEGE FAIRS & PRIVATE VISITS	838	100000
Katharine Bise	BATON ROUGE LA	COLLEGE FAIRS	307	100000
Katharine Bise	NEW ORLEANS LA	PRIVATE VISITS AND COLLEGE FAIRS	296	100000
Katharine Bise	PENSACOLA FL	COLLEGE FAIRS	177	100000
Richard Blackburn	CHARLESTON SC	COUNCIL FOR ACADEMIC DEANS RESEARCH EDUCATION	2,374	100000
Richard Blackburn	SAN DIEGO CA	ATTEND AMERICAN ASSOCIATION OF COLLEGE TEACHE	2,868	100000
Richard Blackburn	NEW ORLEANS LA	ANNUAL PROFESSIONAL DEVELOPEMENT SCHOOLS NATI	1,031	100000
Richard Blackburn	NEW ORLEANS LA	AMERICAN EDUCATIONAL RESEARCH ASSOCIATION	1,639	100000
Mary Blackwell	NEW YORK NY	SOCIETY OF ILLUSTRATORS OPENING CEREMONY FOR	255	100000
Emily Blaine	MEMPHIS TN	ATTEND RECRUITING EVENT FOR COLLEGE OF AGRICU	184	100000
Lindsey Blaylock	MEMPHIS TN	COLLEGE FAIRS AND PRIVATE VISITS	1,402	100000
Lindsey Blaylock	LITTLE ROCK AR	COLLEGE FAIR & PRIVATE VISITS	1,068	100000
Lindsey Blaylock	CORDOVA TN	SEND - OFF PARTY & PRIVATE VISIT	40	100000
Lindsey Blaylock	NEW ORLEANS LA	COLLEGE FAIR	347	100000
Lindsey Blaylock	ST. LOUIS MO	COLLEGE FAIR	277	100000
Lindsey Blaylock	CAPE GIRARDEAU MO	COLLEGE FAIRS	816	100000
Lindsey Blaylock	CORDOVA TN	PRIVATE VISITS	44	100000
Lindsey Blaylock	CARUTHERVILLE MO	COLLEGE FAIRS	327	100000
Lindsey Blaylock	CORDOVA TN	PRIVATE VISITS	24	100000
Lindsey Blaylock	CORDOVA TN	PRIVATE VISITS	45	100000
Lindsey Blaylock	TUSCALOOSA AL	COLLEGE FAIR	528	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Lindsey Blaylock	HOUSTON TX	ATTEND COLLEGE FAIRS	2,243	100000
Jack Blendinger	SAVANNAH GA	ATTEND SOUTHERN REGIONAL COUNCIL ON EDUCATION	899	100000
Dana Blount	DALLAS TX	ATTEND NATIONAL ASSOCIATION OF ACADEMIC ADVIS	485	100000
Eugene Blythe	ATHENS GA	MULTISTATE RESEARCH PROJECT ANNUAL MEETING	(393)	100000
Gregory Bohach	ROME ITALY ITA	WORLD FOOD PROGRAM STAFF MEETING	4,551	100000
Gregory Bohach	WASHINGTON DC	LEGISLATIVE VISITS	1,039	100000
Gregory Bohach	FT WORTH TX	SOUTHERN ADMINSTRATIVE HEAD SECTION	735	100000
Gregory Bohach	WASHINGTON DC	LEGISLATIVE VISITS	1,727	100000
Gregory Bohach	ORANGE BEACH AL	MISSISSIPPI AGRICULTURAL INDUSTRY COUNCIL ANN	10	100000
Gregory Bohach	WASHINGTON DC	LEGISLATIVE VISITS AND NATIONAL CHICKEN COUNC	848	100000
Gregory Bohach	WASHINGTON DC	LEGISLATIVE VISIT	2,271	100000
Gregory Bohach	DESTIN FL	ATTEND RICE LUNCHEON/MISSISSIPPI POULTRY ASSC	188	100000
Gregory Bohach	WASHINGTON DC	ATTEND NATIONAL 4-H HALL OF FAME INDUCTION OF	968	100000
Gregory Bohach	DALLAS TX	ATTEND ASSOCIATION OF PUBLIC AND LAND-GRANT U	1,036	100000
Gregory Bohach	CORPUS CHRISTI TX	ATTEND SOUTHERN ASSOCIATION OF AGRICULTURAL S	553	100000
Gregory Bohach	MANHATTAN KS	KANSAS STATE UNIVERSITY RESEARCH COLLABORATIO	1,145	100000
Gregory Bohach	NEW YORK CITY NY	INTERNATIONAL ACTIVITIES	1,176	100000
Philip Bonfanti	FAIRFAX VA	ATTEND COLLEGE FAIR	1,124	100000
Philip Bonfanti	ATLANTA GA	IN-HOME VISIT & COUNSELOR LUNCHEON	111	100000
Mariquita Boone	ORLANDO FL	DEPARTMENTAL RESEARCH ADMINISTRATION WORKSHOP	1,001	100000
Mariquita Boone	ISLE OF PALMS SC	ATTEND THE NATIONAL COUNCIL OF RESEARCH ADMIN	1,872	100000
Alexander Bostic	NEWARK NJ	ATTEND SOCIETY OF ILLUSTRATORS CONFERENCE	535	100000
Crystal Boudreaux	LAFAYETTE LA	TRANSPORTING AALD EAGLE SPECIMEN TO THE UNIVE	391	100000
Angi Bourgeois	TAMPA FL	SOUTEHRN ASSOCIATION OF COLLEGE AND SCHOOLS S	1,023	100000
Thomas Bourgeois	BURLINGTON VT	LEGAL ISSUES IN HIGHER EDUCATION CONFERENCE	1,718	100000
Gabriel Brackman	NEW ORLEANS LA	2010 SUPER COMPUTING CONFERENCE	103	100000
Gwendolyn Braddy	MEMPHIS TN	TEACH RENOVATION REPAIR AND	81	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Gwendolyn Braddy	JACKSON TN	PAINTING LEAD COU TEACH HOUSING DEVELOPMENT MODEL RENOVATOR INT	188	100000
Gary Bradshaw	WASHINGTON DC	ATTEND MID ATLANTIC TEACHERS OF PSYCHOLOGY CO	819	100000
Sarah Brauner-Otto	ANN ARBOR MI	TO WORK WITH CO-AUTHOR ON PAPER	1,342	100000
Sarah Brauner-Otto	CHAPEL HILL NC	CONDUCT RESERACH WITH COAUTHOR	833	100000
David Breaux	NEW ORLEANS LA	ATTEND SOTUHERN POLITICAL SCIENCE ASSOCIATION	335	100000
William Breckenridge	NEW ORLEANS LA	ATTEND SUPERCOMPUTING COMMITTEE MEETING	1,195	100000
William Breckenridge	PITTSBURGH PA	NATIONAL SCIENCE FOUNDATION TERAGRID 2010 CON	1,318	100000
William Breckenridge	SEATTLE WA	SUPERCOMPUTING EXECUTIVE COMMITTEE MEETING	1,494	100000
William Breckenridge	WASHINGTON DC	COALITION FOR ACADEMIC SCIENTIFIC COMPUTATION	1,031	100000
William Breckenridge	NEW ORLEANS LA	ATTEND SUPERCOMPUTING 2010 EXECUTIVE COMMITTE	1,063	100000
William Breckenridge	NEW ORLEANS LA	ATTEND SUPERCOMPUTING 2010 ANNUAL CONFERENCE	3,733	100000
William Breckenridge	SAN DIEGO CA	ATTEND SUPERCOMPUTING CONFERENCE	1,349	100000
William Breckenridge	SEATTLE WA	ATTEND INFRASTRUCTURE GROUP FOR SUPERCOMPUTIN	1,031	100000
William Breckenridge	SLAT LAKE CITY UT	ATTEND SUPERCOMPUTING COMMITTEE MEETING	1,432	100000
William Breckenridge	SEATTLE WA	ATTEND SUPERCOMPUTING PLANNING MEETING	1,687	100000
Devon Brenner	DALLAS TX	ATTEND NATIONAL READING CONFERENCE	755	100000
Esley Brister	ATLANTA GA	CONDUCT PRIVATE VISITS	196	100000
Esley Brister	ATLANTA GA	ATTEND COLLEGE NIGHT AND PRIVATE VISITS	257	100000
Esley Brister	MARIETTA GA	PRIVATE VISITS	49	100000
Esley Brister	ATLANTA GA	PRIVATE VISITS AND COLLEGE FAIRS	150	100000
Esley Brister	ATLANTA GA	COLLEGE FAIRS AND PRIVATE VISITS	259	100000
Esley Brister	ATLANTA GA	COLLEGE FAIRS	221	100000
Esley Brister	ATLANTA GA	PRIVATE VISITS	228	100000
Esley Brister	ATLANTA GA	ATTEND COLLEGE FAIRS	197	100000
Esley Brister	ATLANTA GA	COLLEGE FAIRS AND PRIVATE VISITS	213	100000
Esley Brister	ATLANTA GA	COLLEGE FAIRS	197	100000
Esley Brister	ATLANTA GA	AWARDS PROGRAM	139	100000
Paul Broadway	WYALUSING PA	2010 INTERCOLLEGIATE EASTERN NATIONAL MEAT J	493	100000
Donna Brocato	NEW ORLEANS LA	AMERICAN EDUCATIONAL RESEARCH	1,247	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Christopher Brooks	PITTSBURGH PA	ASSOCIATION ANNU ATTENDING THE ECOLOGICAL SOCIETY OF AMERICA M	618	100000
Raymond Brooks	SANDESTIN FL	ATTEND NATIONAL ASSOCIATION OF COLLEGE AUXILL	1,186	100000
Sarah Brown	NEW ORLEANS LA	NATIONAL COUNCIL OF UNIVERSITY RESEARCH ADMIN	736	100000
Sarah Brown	BATON ROUGE LA	ATTEND FRED PRYOR BUSINESS WRITING CLASS	124	100000
Vicki Brown	NEW ORLEANS LA	ATTEND 2011 SUNGARD SUMMIT	1,699	100000
Olivia Buffington	NASHVILLE TN	RECRUIT	404	100000
Olivia Buffington	NASHVILLE TN	METROPOLITAN NASHVILLE PUBLIC SCHOOLS COLLEGE	1,082	100000
Olivia Buffington	GERMANTOWN TN	SEND -OFF PARTY AND PRIVATE VISITS	47	100000
Olivia Buffington	NASHVILLE TN	SEND-OFF PARTY	180	100000
Olivia Buffington	MURFREESBORO TN	COLLEGE FAIR	343	100000
Olivia Buffington	MARTIN TN	COLLEGE FAIR	156	100000
Olivia Buffington	SOMERVILLE TN	COLLEGE FAIRS & PRIVATE VISITS	657	100000
Olivia Buffington	MURFREESBORO TN	HIGH SCHOOL VISITS	268	100000
Olivia Buffington	NASHVILLE TN	COLLEGE FAIRS	1,020	100000
Olivia Buffington	GERMANTOWN TN	HIGH SCHOOL VISITS	193	100000
Olivia Buffington	NASHVILLE TN	COLLEGE FAIRS	812	100000
Olivia Buffington	JACKSON TN	PRIVATE VISITS	608	100000
Olivia Buffington	CORDOVA TN	PRIVATE VISITS AND COLLEGE FAIRS	428	100000
Olivia Buffington	JACKSON TN	ATTEND AWARDS PROGRAM	126	100000
Donald Buffum	SAN ANTONIO TX	NATIONAL INSTITUTE OF GOVERNMENTAL PURCHASING	486	100000
Donald Buffum	HUNTSVILLE AL	MISSISSIPPI STATE UNIVERSITY STUDENT SEND OFF	21	100000
Amy Burchfield	AUSTIN TX	SOUTHERN ASSOCIATION OF COLLEGE AND UNIVERSIT	1,275	100000
David Burkes	SAN DIEGO CA	ATTEND NATIONAL ASSOCIATION OF COLLEGE CONFER	1,494	100000
Frank Campbell	RICHMOND VA	ATTEND SOUTHEASTERN COLLEGE ART CONFERENCE	486	100000
Rachel Cannady	WASHINGTON DC	AMERICAN LIBRARY ASSOCIATION CONFERENCE	747	100000
Dixie Cartwright	NEW ORLEANS LA	HIGH VOLTAGE ENGINEERING AND APPLICATION INTE	875	100000
Dixie Cartwright	CHICAGO IL	ATTEND LEARNING RESOURCE NETWORK CONFERENCE	1,822	100000
Timothy Chamblee	NEW ORLEANS LA	SOUTHERN ASSOCIATION INSTITUTIONAL RESEARCH C	1,003	100000
Timothy Chamblee	LOUISVILLE KY	SOUTHERN ASSOCIATION OF COLLEGES AND SCHOOLS	1,248	100000
Timothy Chamblee	ATLANTA GA	ATTEND ANNUAL FIRST-YEAR	790	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Gerald Chaudron	WASHINGTON DC	EXPERIENCE CONFERENCE SOCIETY OF AMERICAN ARCHIVISTS ANNUAL CONFERE	683	100000
Jiguo Chen	BOZEMAN MT	AMERICAN SOCIETY FOR VIROLOGY	1,407	100000
Guangqing Chi	KNOXVILLE TN	SOUTHERN DEMOGRAPHIC ASSOCIATION ANNUAL MEETI	897	100000
Guangqing Chi	WASHINGTON DC	POPULATION ASSOCIATION OF AMERICA ANNUAL MEET	953	100000
Angela Chrestman	AUSTIN TX	CAREER SERVICES ONLINE WORKSHOP	612	100000
Angela Chrestman	SAN ANTONIO TX	ATTEND INDUSTRY AND EDUCATION COLLABORATION C	1,204	100000
Angela Chrestman	WILMINGTON NC	ATTEND SOUTHEASTERN REGIONAL COOPERATIVE EDUC	1,108	100000
Quan Chung	ATLANTA GA	ATTEND AN EVENT APART FOR PEOPLE WHO MAKE WEB	697	100000
Shalyn Claggett	LOS ANGELES CA	ATTEND MODERN LANGUAGE ASSOCIATION CONFERENCE	1,061	100000
Elizabeth Coggins	PHILADELPHIA PA	ASSOCIATION FOR DOCUMENTARY EDITING ANNUAL ME	405	100000
Frances Coleman	WASHINGTON DC	ATTEND AMERICAN LIBRARY ASSOCIATIONS ANNUAL D	551	100000
Jermi Coleman	ATLANTA GA	IN -HOME RECRUITING MEETING	110	100000
Jermi Coleman	ATLANTA GA	ENTERPRISE MEETING EXPERIMENT MEETING	184	100000
Jermi Coleman	ATLANTA GA	ATTEND COLLEGE FAIR	33	100000
Toni Copeland	NEW ORLEANS LA	PRESENT PAPER AT AMERICAN ANTHROPOLOGICAL ANN	457	100000
Toni Copeland	SEATTLE WA	ATTEND SOCIETY FOR APPLIED ANTHROPOLOGY'S CONF	780	100000
Jeralynn Cossman	WASHINGTON DC	ATTEND POPULATION ASSOCIATION OF AMERICA CONF	1,241	100000
Jeralynn Cossman	JACKSONVILLE FL	ATTEND SOUTHERN SOCIOLOGICAL SOCIETY ANNUAL M	2,732	100000
Amy Counterman	MEMPHIS TN	24 HR HAZWOPER COURSE CLASS	544	100000
Amy Counterman	ATLANTA GA	ATTEND MOLD AND REMEDIATION COURSE	674	100000
Brian Counterman	RALEIGH NC	EQUIPMENT TRANSFER		100000
Brian Counterman	NORTH CAROLINA NC	GENOME RESEACH LAB	879	100000
Tracy Craven	CINCINNATI OH	HIGHER EDUCATION WEB DESIGHERS 2010 CONFERENC	873	100000
Tracy Craven	NEW ORLEANS LA	SUNGARD SUMMITT 2011	1,894	100000
Tracy Craven	JACKSONVILLE AL	ATTEND BLACKBOARD HIGHER EDUCATION SYMPOSIUM	457	100000
Aaron Crawford	ROCHESTER NY	SOCIETY FOR HISTORIANS EARLY AMERICAN REPUBLI	811	100000
Aaron Crawford	DALLAS TX	ATTEND GROUND BREAKING	415	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		CEREMONIES GEORGE W BU		
Raul Crespo	JACKSON TN	TEACH LEAD COURSE	495	100000
Raul Crespo	MEMPHIS TN	TEACH LEAD CLASSES	189	100000
Raul Crespo	MEMPHIS TN	TEACH HAZARDOUS MATERIALS CLASS	546	100000
Raul Crespo	GRAND RAPIDS MI	ASBESTOS CLASS	1,371	100000
Raul Crespo	MEMPHIS TN	TEACH LEAD CLASSES	189	100000
Raul Crespo	ATLANTA GA	HAZARDOUS MATERIALS TRAINING	783	100000
Raul Crespo	MEMPHIS TN	TEACH ASBESTOS CLASSES	807	100000
Raul Crespo	MEMPHIS TN	ASBESTOS AND LEAD CLASSES	347	100000
		TEACHING		
Raul Crespo	MEMPHIS TN	TEACH ASBESTOS CLASSES	207	100000
Raul Crespo	MEMPHIS TN	TEACH ASBESTOS CLASS	850	100000
Raul Crespo	MEMPHIS TN	TEACH LEAD CLASSES	194	100000
Raul Crespo	MEMPHIS TN	TEACH LEAD CLASS	196	100000
Raul Crespo	MEMPHIS TN	TEACH HAZARDOUS MATERIALS	920	100000
		CLASSES		
Laura Crittenden	ORLANDO FL	ATTEND SLOAN CONSORTIUM	1,177	100000
		INTERNATIONAL CONFERE		
Jonathan Crocker	NEW ORLEANS LA	PROFESSIONAL DEVELOPMENT	228	100000
Jonathan Crocker	INDIANAPOLIS IN	PROFESSIONAL DEVELOPMENT	1,535	100000
Shelia Crow	WILMINGTON NC	ATTEND COOPERATIVE EDUCATION	560	100000
		CONFERENCE AND E		
Adele Crudden	PORTLAND OR	COUNCIL ON SOCIAL WORK EDUCATION	947	100000
		ANNUAL PROGR		
Adele Crudden	CINCINNATI OH	SOCIAL WORK BACCALAUREATE	869	100000
		PROGRAM DIRECTOR'S		
Scottie Crum	GAINESVILLE FL	MISSISSIPPI STATE FOOTBALL GAME	31	100000
Scottie Crum	DALLAS TX	FITNESS INSTRUCTOR CLASS	618	100000
Scottie Crum	MARIETTA GA	EMERGENCY RESPONSE OPERATIONS	341	100000
		TRAINING		
Amy Crumpton	SAVANNAH GA	DESIGNS ON ELEARNING CONFERENCE	914	100000
Amy Crumpton	DENVER CO	ATTEND INTERIOR DESIGN EDUCATORS	1,530	100000
		COUNCIL CONF		
Stephen Cunetto	LITTLE ROCK AR	2010 SOUTHEASTERN LIBRARY	412	100000
		ASSOCIATION		
Stephen Cunetto	PHOENIX AZ	ATTEND SIRSIDYNIX USERS GROUP INC	1,194	100000
Aaron Curtis	DALLAS TX	FITNESS INSTRUCTOR CLASS	618	100000
Louis D'Abramo	WASHINGTON DC	ATTEND COUNCIL OF GRADUATE	1,629	100000
		SCHOOLS CONFERENCE		
Louis D'Abramo	HUNTSVILLE AL	SOUTHERN GRADUATE SCHOOLS 40TH	728	100000
		ANNUAL CONFERE		
Robert Damm	NEW YORK NY	CENTER OF RESEARCH FOR AFICAN	625	100000
		AMERICAN STUDIE		
Steven Daniewicz	SAN ANTONIO TX	ATTEND AMERICAN SOCIETY FOR	1,389	100000
		TESTING AND MATER		
Steven Daniewicz	ANAHEIM CA	ATTEND AMERICAN SOCIETY OF	2,620	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Karen Davidson	ST LOUIS MO	TESTING AND MATERI ATTEND NORTH AMERICAN SERIALS INTEREST GROUP	348	100000
James Davis	MIDDLESBORO KY	KENTUCKY COHORT STUDENTS MEETING	611	100000
James Davis	NEW ORLEANS LA	AMERICAN EDUCATIONAL RESEARCH ASSOCIATION ANN	1,484	100000
Peter De Gabriele	BUFFALO NY	PRESENT AT NORTH EAST AMERICA SOCIETY FOR EIG	414	100000
Jennifer Dempsey	NEW ORLEANS LA	SUNGUARD PRE-CONFERENCE	1,949	100000
Jamie Dettler	TUCSON AZ	RESEARCH COLLABORATION WITH DR HURLEY AT U OF	2,331	100000
Jamie Dettler	TUCSON AZ	PERFORM RESEARCH WITH THE LAURENCE HURLEY COL	498	100000
Jamie Dettler	BALTIMORE MD	ATTEND BIOPHYSICAL SOCIETY ANNUAL CONFERENCE	614	100000
Cheryl Dill	JACKSONVILLE FL	NATIONAL ASSOCIATION FOR STUDENT ADVISORS REG	3,072	100000
Lara Dodds	LOS ANGELES CA	PRESENT A PAPER AT MORDERN LANGUAGE ASSOCIATI	1,296	100000
Janet Donaldson	DETROIT MI	GRANT COLLABORATIONS	242	100000
Elizabeth Downey	WASHINGTON DC	AMERICAN LIBRARY ASSOCIATION CONVENTION	592	100000
R. Gregory Dunaway	CLEARWATER FL	ATTEND SOUTHERBN CRIMINAL JUSTICE ASSOCIATION	1,317	100000
R. Gregory Dunaway	JACKSONVILLE FL	SOUTHERN SOCIOLOGICAL SOCIETY ANNUAL MEETING	1,029	100000
James Dunne	JACKSONVILLE FL	ATTEND AMERICAN ASSOCIATION OF PHYSICS TEACHE	462	100000
Dianne Dyar	ORLANDO FL	ATTEND AMERICAN SOCIETY FOR TRAINING CONFEREN	1,247	100000
Deborah Eakin	ST LOUIS MO	ATTEND PSYCHONOMIC SOCIETY ANNUAL MEETING	1,585	100000
Jennifer Easley	WASHINGTON DC	ATTEND NATIONAL COUNCIL OF UNIVERISTY RESEARC	1,638	100000
Natalie Eaves	NEW ORLEANS LA	NATIONAL COUNCIL UNIVERSITY RESEARCH ADMINIST	1,048	100000
Bruce Ebanks	TUCSON AZ	ATTEND MATHEMATICS EDUCATION WORKSHOP	223	100000
Kevin Edelblute	AUSTIN TX	SOUTHERN ASSOCIATION OF COLLEGE AND UNIVERSIT	1,438	100000
Kevin Edelblute	SAN ANTONIO TX	ATTEND NATIONAL ASSOCIATION OF COLLEGE AND BU	1,299	100000
Jonathan Edelmann	ATLANTA GA	AMERICAN ACADEMY OF RELIGION MEETING	1,038	100000
Jonathan Edelmann	MEMPHIS TN	ATTEND MIDSOUTH PHILOSOPHY	128	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Vickie Edmonds	JACKSONVILLE FL	CONFERENCE ATTEND SOUTHERN ASSOCIATION OF STUDENT FINANC	1,283	100000
Anastasia Elder	NEW ORLEANS LA	ATTEND THE AMERICAN EDUCATION RESEARCH ASSOCI	364	100000
Joseph Emerson	NEW ORLEANS LA	SOUTHERN REGIONAL MEETING OF THE AMERICAN CHE	938	100000
Joseph Emerson	DALLAS TX	ATTEND NATIONAL INSTITUTES OF HEALTH GRANT WR	1,019	100000
Anna English	ATLANTA GA	COLLEGE FAIR	177	100000
Sheri Falcone	BOSTON MA	ATTEND NATIONAL ASSOCIATION OF SCHOOLS OF MUS	629	100000
Anthony Fields	NEW ORLEANS LA	NATIONAL INTRAMURAL RECREATIONAL SPORT ASSOCI	151	100000
Erron Flowers	HOUSTON TX	COLLEGE FAIRS AND PRIVATE VISITS	1,805	100000
Erron Flowers	BATON ROUGE LA	ATTEND COLLEGE FAIR	323	100000
Erron Flowers	ATLANTA GA	NATIONAL ASSOCIATION FOR COLLEGE ADMISSION COU	42	100000
Shirley Flowers	NEW ORLEANS LA	NATIONAL INTRAMURAL RECREATIONAL SPORT ASSOCI	395	100000
Megan Fly	BIRMINGHAM AL	COLLEGE FAIRS AND PRIVATE VISITS	1,263	100000
Megan Fly	MONTGOMERY AL	SEND -OFF PARTY PRIVATE MEETINGS	218	100000
Megan Fly	MONTGOMERY AL	SEND -OFF PARTY	37	100000
Megan Fly	TUSCALOOSA AL	TUSCALOOSA COLLEGE DAY COLLEGE FAIR	383	100000
Megan Fly	AUBURN AL	PRIVATE VISITS, COLLEGE FAIR	333	100000
Megan Fly	TUSCALOOSA AL	PRIVATE VISITS COLLEGE FAIRS	406	100000
Megan Fly	DALLAS TX	ATTEND COLLEGE FAIRS	1,441	100000
Megan Fly	MONTGOMERY AL	RECRUITING VISITS AND AWARDS PROGRAM	95	100000
Megan Fly	PELHAM AL	RECRUITING VISITS AND AWARDS PROGRAM	75	100000
Megan Fly	LEEDS AL	AWARD PROGRAMS	305	100000
Connie Forde	TAMPA FL	SOUTHERN ASSOCIATION OF COLLEGE AND SCHOOLS S	1,039	100000
Katharine Frantes	NASHVILLE TN	COOPERATIVE CENTER STUDY ABROAD MEETING	24	100000
Dana Franz	ORANGE COUNTY CA	ATTEND THE ASSOCIATION OF MATHEMATICS TEACHER	500	100000
Dana Franz	NEW ORLEANS LA	AMERICAN EDUCATIONAL RESEARCH ASSOCIATION CON	184	100000
Jonathan Frisch	LONG ISLAND NY	PERFORM STUDY AT BROOKHAVEN NATIONAL LAB	1,180	100000
David Fulton	ANAHEIM CA	ATETND EDUCAUSE 2010 ANNUAL CONFERENCE	1,473	100000
Nancy Fultz	PORTLAND OR	ATTEND NATIONAL STUDENT	1,141	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Thomas Funderburk	NASHVILLE TN	EXCHANGE CONFERENCE ATTEND THE NATIONAL PORTFOLIO DAY	398	100000
Thomas Funderburk	CHARLOTTE NC	DELIVER ART WORK FOR A ONE-PERSON EXHIBITION	537	100000
Alice Furr	CHATTANOOGA TN	NATIONAL ASSOCIATION FOR CAMPUS ACTIVITIES 20	127	100000
Amy Gangloff	SEATTLE WA	SOCIETY FOR HISTORY OF TECHNOLOGY CONFERENCE	1,309	100000
Becky Gardner	KANSAS CITY MO	ATTEND NATIONAL COLLEGIATE HONORS COUNCIL CON	1,464	100000
June Garner	SAINT LOUIS MO	NORTH AMERICAN SERIALS INTEREST GROUP ANNUAL	276	100000
Lyla Garner	NEW ORLEANS LA	2011 SUNGARD SUMMIT	1,714	100000
John Genin	LAS VEGAS NV	SOCIAL MEDIA FOR CORPORATE COMMUNICATIONS CON	1,211	100000
Betty Gentry	PITTSBURGH PA	ATTEND ANNUAL NELNET USER GROUP CONFERENCE	1,076	100000
Douglas Gernaat	NEW ORLEANS LA	ATTEND SUNGARD HIGHER EDUCATION SUMMIT CONFER	780	100000
Maridith Geuder	LEXINGTON KY	ATTEND SEC-COMMUNICATORS ASSOCIATION CONFEREN	425	100000
Maridith Geuder	WASHINGTON DC	ATTEND HIGHER EDUCATION SENIOR SUMMIT CONFERE	1,345	100000
James Giesen	HOUSTON TX	ATTEND ROUND TRAVEL ORGANIZATIONAL OF AMERICA	1,279	100000
Jerome Gilbert	LOUISVILLE KY	SOUTHERN ASSOCIATION OF COLLEGES & SCHOOLS CO	853	100000
Jerome Gilbert	POINT CLEAR AL	ATTEND FOUNDATION BOARD SUMMER WORKSHOP	43	100000
Jerome Gilbert	ATLANTA GA	ATTEND INSTITUTE OF BIOLOGICAL ENGINEERING MI	267	100000
Jerome Gilbert	DALLAS TX	ASSOCIATION OF PUBLIC LAND GRANT UNIVERSITIES	1,437	100000
Jerome Gilbert	WASHINGTON DC	ATTEND AMERICAN INSTITUTE FOR MEDICAL AND BIO	1,595	100000
Jerome Gilbert	ATLANTA GA	ANNUAL CONFERENCE ON THE FIRST -YEAR-EXPERIEN	420	100000
Jerome Gilbert	ATLANTA GA	ATTEND INSTITUTE FOR BIOLOGICAL ENGINEERING A	666	100000
Jerome Gilbert	JACKSONVILLE FL	ATTEND GATOR BOWL AS PART OF PRESIDENTIAL PAR	797	100000
Jerome Gilbert	ATLANTA GA	ATTEND SOUTHEASTERN CONFERENCE ACADEMIC CONSO	974	100000
Katherine Gilliland	DENVER CO	ATTEND AMERICAN COLLEGE OF SPORTS MEDICINE CO	900	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Jerome Goddard	NEW ORLEANS LA	JOINT MATHEMATICES MEETINGS	31	100000
Jerome Goddard	ATLANTA GA	SIXTH INTERNATIONAL ON DYNAMIC SYSTEM AND APP	562	100000
Robert Goff	BOSTON MA	ATTEND TERRA DOTTA USER CONFERENCE	1,701	100000
Rebecca Goldberg	ST LOUIS MO	AMERICAN COLLEGE COUNSELING ASSOCIATION CONFE	932	100000
Rebecca Goldberg	NEW ORLEANS LA	AMERICAN COUNSELING ASSOCIATION ANNUAL CONFER	474	100000
Debberra Golson	HOUSTON TX	HOUSTON FOOTBALL GAME WITH MISSISSIPPI STATE	269	100000
Debberra Golson	HOUSTON TX	CORRESPONDING EVENTS FOR THE PRESIDENT	145	100000
Debberra Golson	JACKSONVILLE FL	GATOR BOWL	123	100000
Lisa Gooden-Hunley	SAN ANTONIO TX	ATTEND COOPERATIVE EDUCATION AND LEADERSHIP C	1,243	100000
Marita Gootee	DALLAS TX	ATTEND NATIONAL PORTFOLIO DAY	572	100000
Sally Gray	SALEM NC	SOUTHEASTERN AMERICAN SOCIETY FOR EIGHTEENTH	748	100000
Tina Green	ORLANDO FL	TRAINING AND DEVELOPMENT EVENT FOR BLACKBOARD	992	100000
Alison Greene	BOSTON MA	ATTEND AMERICAN SOCIETY OF CHURCH HISTORY CON	994	100000
Craig Grimes	TUSCALOOSA AL	RESEARCH USE OF THE ROCK PREPARATION AND GEOC	177	100000
Craig Grimes	DETROIT MI	CONDUCT RESEARCH	1,167	100000
Craig Grimes	ALEXANDER CITY AL	SOUTHERN APPALACHIANS FIELD TRIP	172	100000
Greg Grimes	AUBURN AL	ATTEND A SYSADMIN, AUDIT, NETWORK, AND SECURI	180	100000
Ning Han	SAINT LOUIS MO	NORTH AMERICAN SERIALS INTEREST GROUP ANNUAL	608	100000
Shirley Hanshaw	SPARTANBURG SC	ATTEND ANNUAL CONVENTION OF COLLEGE LANGUAGE	1,355	100000
James Hardin	ATLANTA GA	AMERICAN SCHOOL OF ORIENTAL RESEARCH ANNUAL M	457	100000
Phillip Hardwick	NEW YORK NY	MISSISSIPPI DEVELOPMENT AUTHORITY ALLIES	718	100000
Alan Harrelson	BATON ROUGE LA	ATTEND LOUISIANA STATE UNIVERSITY GRADUATE HI	335	100000
Allison Harris	PANAMA CITY FL	ATTEND SOUTHERN ASSOCIATION FOR COLLEGE STUDE	1,121	100000
Allison Harris	MEMPHIS TN	ATTEND SOUTHEASTERN CHIEF STUDENT AFFAIRS OFF	424	100000
Amanda Harrison	JACKSONVILLE FL	ATTEND ASSOCIATION OF INTERNATIONAL EDUCATORS	474	100000
Jenny Hartness	NEW ORLEANS LA	SOUTHERN ASSOCIATION	158	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Jenny Hartness	ST. LOUIS MO	INSTITUTIONAL RESERCH CO VOLUNTARY SYSTEM OF	772	100000
Jenny Hartness	NEW ORLEANS LA	ACCOUNTABILITY LEARNING O ATTEND NATIONAL SURVEY OF	1,059	100000
Jenny Hartness	INDIANAPOLIS IN	STUDENT ENGAGEMENT ATTEND VOLUNTARY SYSTEM OF	473	100000
Jeffery Hatten	ROANOKE VA	ACCOUNTABILITY FOR ATTEND AMERICAN FOREST ECOLOGY	773	100000
William Hay	CHARLOTTE NC	WORKSHOP ATTEND SOUTHERN CONFERENCE ON	954	100000
Stacy Haynes	CLEARWATER FL	BRITISH STUDIES SOUTHERN CRIMINAL JUSTICE	650	100000
Stacy Haynes	SAN FRANCISCO CA	ASSOCIATION ANNUAL ATTEND AMERICAN SOCIETY OF	1,138	100000
Anne Hearnberger	JACKSONVILLE FL	CRIMINOLOGY CONFER NATIONAL ASSOCIATION OF STUDENT	176	100000
Mary Heazel	JACKSONVILLE FL	ADVISORS REGI ATTEND SOUTHERN ASSOCIATION OF	887	100000
Carlen Henington	SAN DIEGO CA	STUDENT FINANC AMERICAN PSYCHOLOGY ASSOCIATION	1,156	100000
Carlen Henington	SAN FANCISCO CA	MEETING NATIONAL ASSOCIATION OF SCHOOL	334	100000
Carlen Henington	FORT LAUDERDALE FL	PSYCHOLOGISTS COUNCIL DIRECTORS SCHOOL	375	100000
Nicholas Herrmann	LEXINGTON KY	PSYCHOLOGY PROGRAMS SOUTHEASTERN ARCHAEOLOGICAL	374	100000
Nicholas Herrmann	CHICAGO IL	CONFERENCE AMERICAN ACADEMY OF FORENSIC	390	100000
Nicholas Herrmann	MINNEAPOLIS MN	SCIENCES ANNUAL ATTEND AMERICAN ASSOCIATION OF	733	100000
Mark Hersey	TUSCALOOSA AL	PHYSICAL ANTHR RESEARCH AT THE UNIVERSITY OF	142	100000
Sarah Hester	BIRMINGHAM AL	ALABAMA ESSENTIAL TIME MANAGEMNT &	136	100000
Jared Hight	MILWAUKEE WI	ORGANIZATION SKILL NATIONAL ASSOCIATION OF CAMPUS	34	100000
David Hoffman	NEW ORLEANS LA	ACTIVITIES CON AMERICAN ANTHROPOLOGICAL	1,114	100000
David Hoffman	SEATTLE WA	ASSOCIATION ANNUAL M SOCIETY APPLIED ANTHROPOLOGY	192	100000
Kenneth Holbrook	STAPLETON AL	ANNUAL MEETING TASER INSTRUCTION (503	100000
Kenneth Holbrook	MARIETTA GA	RE-CERTIFICATION) EMERGENCY RESPONSE OPERATIONS	341	100000
Joseph Holland	WILMINGTON WI	TRAINING SOUTHEAST CONFERENCE FOR PUBLIC	1,254	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Susan Holland	WASHIGNTON DC	ADMINISTRATIO ATTEND NATIONAL ASSOCIATION OF DIVERSITY OFFI	1,565	100000
Susan Holland	PHILADELPHIA PA	ATTEND STRATEGIES IN RECRUITING WORKSHOP	1,020	100000
Steven Holman	CHARLESTON SC	ATTEND SAFETY LABORATORY INSTITUTE 24-HOUR SH	1,367	100000
Daniel Holt	KANSAS CITY MO	ATTENDING THE KAUFFMAN FAST TRAC CERTIFICATIO	922	100000
Nichole Howard	ATLANTA GA	SAS PROGRAMMING INTRODUCTION : BASIC CONCEPTS	1,090	100000
Delores Hudson	LOUISVILLE KY	SOUTHERN ASSOCIATION OF COLLEGES AND SCHOOLS	1,219	100000
Delores Hudson	INDIANAPOLIS IN	ATTEND THE 2010 ASSESSMENT INSTITUTE	1,167	100000
Delores Hudson	PITTSBURGH PA	ATTEND NUVENTIVE USERS CONFERENCE	754	100000
Matthew Hughey	ATLANTA GA	AMERICAN SOCIOLOGICAL ASSOCIATION ANNUAL MEET	607	100000
Matthew Hughey	JACKSONVILLE FL	SOUTHERN SOCIOLOGICAL SOCIOLOGICAL SOCIETY AN	1,375	100000
Alexandra Hui	LOS ANGELES CA	RESEARCH AT UNIVERSITY OF CALIFORNIA LOS ANGE	645	100000
Gregory Hunley	WASHINGTON DC	ATTEND NATIONAL ASSOCIATION OF DIVERSITY OFFI	1,050	100000
Gregory Hunley	CHICAGO IL	ATTEND AMERICAN ASSOCIATION FOR AFFIRMATIVE T	1,775	100000
Rene Hunt	NEW ORLEANS LA	ATTEND SUNGARD EDUCATION SUMMIT	777	100000
Edna Irvin	NEWARK NJ	CAREER COACHING WORKSHOP	945	100000
Edna Irvin	DALLAS TX	SOUTHERN ASSOCIATION OF COLLEGES AND EMPLOYER	1,064	100000
Edna Irvin	WILMINGTON NC	SOUTHEASTERN REGIONAL COOPERATIVE EDUCATION	420	100000
Meredith Jackson	NEW ORLEANS LA	SUNGARD HIGHER EDUCATION SUMMIT 2011	831	100000
Patricia Jackson	BIRMINGHAM AL	SUPER VISE INTERNING STUDENT TEACHERS	10	100000
Patricia Jackson	BIRMINGHAM AL	SUPER VISE INTERNING STUDENT TEACHERS	19	100000
Patricia Jackson	BIRMINGHAM AL	SUPER VISE INTERNING STUDENT TEACHERS	19	100000
Teresa Jayroe	NEW ORLEANS LA	PROFESSIONAL DEVELOPMENT SCHOOLS NATIONAL CON	1,317	100000
Letitia Jensen-Crawford	PORTLAND OR	ASSOCIATION OF UNIVERSITY AND COLLEGE COUNSEL	1,968	100000
Lana Johns	BOSTON MA	ATTEND NATIONAL ASSOCIATION OF	967	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Lacey Johnson	CHATTANOOGA TN	SCHOOLS OF MUS NATIONAL ASSOCIATION FOR CAMPUS ACTIVITIES 20	108	100000
Lacey Johnson	CINCINNATI OH	ASSOCIATION OF COLLEGE UNIONS INTERNATIONAL I	129	100000
Lacey Johnson	MILWAUKE WI	NATIONAL ASSOCIATION OF CAMPUS ACTIVITIES CON	60	100000
Susan Johnson	NEW ORLEANS LA	SOUTHERN ASSOCIATION INSTITUTIONAL RESEARCH C	943	100000
Susan Johnson	LOUISVILLE KY	SOUTHERN ASSOCIATION OF COLLEGES AND SCHOOLS	728	100000
Susan Johnson	INDIANAPOLIS IN	ATTEND THE 2010 ASSESSMENT INSTITUTE	785	100000
Susan Johnson	PITTSBURGH PA	ATTEND NUVENTIVE USERS CONFERENCE	1,152	100000
Brandon Jolly	SAN FRANCISCO CA	NATIONAL ASSOCIATION OF COLLEGIATE CONFERENCE	3,031	100000
Elborn Jones	WASHINGTON DC	ATTEND THE AMERICAN GEAR MANUFACTURERS MARINE	860	100000
Jillian Jones	DALLAS TX	ATTEND NATIONAL ASSOCIATION OF ACADEMIC ADVIS	875	100000
Joey Jones	NEW ORLEANS LA	SUPER COMPUTING 2010 CONFERENCE	1,369	100000
Martha Jones	ALICEVILLE AL	ROUTINE TRAVEL	29	100000
Mary Ann Jones	ST. LOUIS MO	ATTEND THE NORTH AMERICAN SERIALS INTEREST GR	324	100000
Mary Ann Jones	ORLANDO FL	UNITED STATES ELECTRONIC THESIS AND DISSERTAT	543	100000
William Kallfelz	PITTSBURGH PA	ATTEND PHILOSOPHY SCIENTIFIC EXPERIMENTATION	368	100000
Michael Kardos	WASHINGTON DC	ASSOCIATED WRITING PROGRAM CONFERENCE	1,053	100000
Andreas Kavazis	DENVER CO	ATTEND AMERICAN COLLEGE OF SPORTS MEDICINE AN	1,312	100000
Mark Keenum	KANSAS CITY MO	INTERNATIONAL FOOD AID AND DEVELOPMENT CONFER	125	100000
Mark Keenum	WASHINGTON DC	CONGRESSIONAL STAFFERS WITH MISSISSIPPI DELEG	473	100000
Mark Keenum	WASHINGTON DC	ATTEND THE SWEARING IN CEREMONY FOR CONGRESSM	51	100000
Mark Keenum	WASHINGTON DC	MISSISSIPPI CONGRESSIONAL MEMBERS RELATIVE TO	516	100000
Mark Keenum	HUNTSVILLE AL	ROUTINE TRAVEL	246	100000
Mark Keenum	WASHINGTON DC	MISSISSIPPI CONGRESSIONAL MEMBERS RELATIVE TO	7	100000
Mark Keenum	WASHINGTON DC	MISSISSIPPI CONGRESSIONAL MEMBERS RELATIVE TO	474	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Mark Keenum	WASHINGTON DC	GLOBAL AGRICULTURAL DEVELOPMENT INITIATIVE SY	150	100000
Mark Keenum	CHARLOTTE NC	2011 SUMMER MEEING SOUTHERN ASSOCIATION OF CO	80	100000
Edwin Keith	PANAMA CITY FL	SOUTHERN ASSOCIATION FOR COLLEGE STUDENT AFFA	855	100000
Edwin Keith	CHICAGO IL	ATTEND ASSOCIATION OF COLLEGE UNIONS INTERNAT	1,259	100000
Kimberly Kelly	ATLANTA GA	SOCIOLOGISTS FOR WOMEN IN SOCIETY AND AMERIC	990	100000
Kimberly Kelly	NEWARK NJ	ATTEND LIFE AND CHOICE IN THE ABORTION DEBATE	933	100000
Kimberly Kelly	JACKSONVILLE FL	SOUTHERN SOCIOLOGICAL SOCIETY ANNUAL CONFEREN	1,059	100000
William Kibler	BATON ROUGE LA	ATTEND SEC HOUSING DIRECTORS MEETING	445	100000
William Kibler	MEMPHIS TN	ATTEND SOUTHEASTERN CHIEF STUDENT AFFAIRS OFF	253	100000
Sheryl Kinard	PITTSBURGH PA	ATTEND ANNUAL NELNET USER GROUP CONFERENCE	1,327	100000
Vincent Klink	NASHVILLE TN	ATETND NEMATODES IMPACTING CROP PRODUCTION AN	373	100000
Adam Knight	GREENVILLE SC	SOUTHEAST ASSOCIATION AMERICAN COLLEGE SPORTS	650	100000
Eunkyung Ko	ATLANTA GA	SIXTH INTERNATIONAL ON DYNAMIC SYSTEMS AND AP	445	100000
Sundar Krishnan	SAN ANTONIO TX	AMERICAN SOCIETY OF MECHANICAL ENGINEERS CONF	1,065	100000
Harriet Laird	NEW ORLEANS LA	2011 CASE DISTRICT FUSION CONFERENCE	1,216	100000
Harriet Laird	WASHINGTON DC	ATTEND COUNSELORS TO HIGHER EDUCATION SUMMIT	1,617	100000
John Lamberth	SANDESTIN FL	MISSISSIPPI OSTEOPATHIC MEDICAL ASSOCIATION	527	100000
Elva Lance	DECATUR AL	TRANSPORT SOUSAPHONES TO REPAIR SHOP	40	100000
Elva Lance	DECATUR AL	TUBAS PICKUP AT THE REPAIR SHOP	75	100000
Jude Landry	NEW YORK CITY NY	ART DIRECTOR'S CLUB AWARD	1,887	100000
Cassandra Latimer	NEWARK NJ	NATIONAL ASSOCIATION OF COLLEGES & EMPLOYERS	174	100000
Cassandra Latimer	DALLAS TX	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND E	672	100000
Matthew Lavine	CHICAGO IL	LIBRARIES AND NATIONAL ARCHIVES RESEARCH	2,050	100000
Matthew Lavine	BOSTON MA	ATTEND NORTHEAST POPULAR CULTURE ASSOCIATION	944	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Christine Leick	SOUTH SOUIX CITY NE	MISSISSIPPI STATE MEAT JUDGING TEAM AT TYSON	1,242	100000
Christine Leick	WYALUSING PA	2010 INTERCOLLEGIATE EASTERN NATIONAL MEAT J	932	100000
Monica Lester	GRAND RAPIDS MI	ATTEND FAMILY ENTERPRISE RESEARCH CONFERENCE	618	100000
Edwin Lewis	NEW ORLEANS LA	SOUTHERN REGIONAL AMERICAN CHEMICAL SOCIETY M	1,228	100000
Pui-Yi Judy Li	NEW ORLEANS LA	SPECIAL LIBRARY ASSOCIATION CONFERENCE	506	100000
Zhenguo Lin	WASHINGTON DC	AMERICAN REAL ESTATE & URBAN ASSOCIATION MID-	861	100000
Zhenguo Lin	NEW YORK NY	FINANCIAL MANAGEMENT ASSOCIATE ANNUAL MEETING	2,033	100000
Reatha Linley	WASHINGTON DC	NATIONAL COUNSEL UNIVERSITY RESEARCH MEETING	820	100000
Shanan Litchfield	GRAND RAPIDS MI	ATTEND FAMILY ENTERPRISE RESEARCH CONFERENCE	477	100000
Randall Little	HOOVER AL	2011 NATIONAL ACADEMIC ADVISING ASSOCIATION SO	552	100000
Debra Lloyd	MEMPHIS TN	RENAVATOR, REPAIR, AND PAINTING LEAD COURSE	181	100000
Debra Lloyd	NASHVILLE TN	RENAVATOR, REPAIR, AND PAINTING LEAD COURSE	195	100000
Debra Lloyd	NASHVILLE TN	RENAVATOR, REPAIR, AND PAINTING LEAD COURSE	393	100000
Debra Lloyd	ATLANTA GA	MOLD ASSESSMENT AND REMEDIATION IN BULIDINGS	475	100000
Debra Lloyd	NASHVILLE TN	RENAVATOR, REPAIR, AND PAINTING LEAD COURSE	342	100000
Debra Lloyd	MEMPHIS TN	RENAVATOR, REPAIR, AND PAINTING LEAD COURSE	180	100000
Debra Lloyd	MEMPHIS TN	RENAVATOR, REPAIR, AND PAINTING LEAD COURSE	290	100000
Debra Lloyd	MEMPHIS TN	RENAVATOR, REPAIR, AND PAINTING LEAD COURSE	184	100000
Debra Lloyd	MEMPHIS TN	RENAVATOR, REPAIR, AND PAINTING LEAD COURSE	183	100000
Debra Lloyd	JACKSON TN	RENAVATOR, REPAIR, AND PAINTING LEAD COURSE	188	100000
Debra Lloyd	MEMPHIS TN	ATTEND LEAD INSPECTOR AND RISK ASSESSOR TRAI	1,080	100000
Debra Lloyd	MEMPHIS TN	RENAVATOR, REPAIR, AND PAINTING LEAD COURSE	188	100000
Harry Llull	DURHAM NC	ATTEND AMERICAN SOCIETY OF SOUTHEASTERN LIBRA	924	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Rebecca Long	GRAND RAPIDS MI	ATTEND FAMILY ENTERPRISE RESEARCH CONFERENCE	1,139	100000
Eugenie Looby	ALEXANDRIA VA	ATTENED COUNCIL FOR ACCREDIATION OF RELATED E	841	100000
Anthony Lowe	MEMPHIS TN	MISSISSIPPI VALLEY AND OTHER ORGANIZATIONS ME	352	100000
Anthony Lowe	SEVIERVILLE TN	TENNESSEE SOCIETY OF HUMAN RESOURCES MANAGEME	336	100000
Anthony Lowe	SAN DIEGO CA	ATTEND NATIONAL SAFETY COUNCIL CONGRESS AND E	2,056	100000
Anthony Lowe	CHICAGO IL	LEARNING RESOURCE NETWORK	1,745	100000
Anthony Lowe	TUCSON AZ	ATTEND LEARNING RESOURCES NETWORK EXECUTIVE L	1,991	100000
William Lowry	NEW ORLEANS LA	ATTEND 2011 SUNGARD SUMMIT CONFERENCE	968	100000
Joan Lucas	SAN FRANCISCO CA	NATIONAL ASSOCIATION OF COLLEGIATE CONFERENCE	2,800	100000
Jane Maddox	NEW ORLEANS LA	ATTEND 2011 SUNGARD SUMMIT	1,699	100000
Pedro Mago	LAFAYETTE LA	ROUTINE TRAVEL	544	100000
Anas Mahmoud	LAS VEGAS NV	ATTEND INSTITUTE OF ELECTRICAL CONFERENCE	562	100000
Kelly Marsh	ST. LOUIS MO	SCHOLARLY CONFERENCE	1,033	100000
Morrison Massey	MEMPHIS TN	CHEMICAL IRRITANT INSTRUCTOR CERTIFICATION CO	125	100000
Shelley Matthews	ATLANTA GA	AMERICAN SOCIOLOGICAL ASSOCIATION CONFERENCE	209	100000
Shelley Matthews	SAN FRANCISCO CA	AMERICAN SOCIETY OF CRIMINOLOGY ANNUAL MEETIN	990	100000
Sandra Maynard	NASHVILLE TN	ATTEND SOCIETY FOR INFORMATION TECHNOLOGY EDU	105	100000
Scott Maynard	LITTLE ROCK AR	CAREER SERVICES ONLINE WORKSHOP	612	100000
Scott Maynard	DALLAS TX	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND E	694	100000
Scott Maynard	DALLAS TX	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND E	1,548	100000
Scott Maynard	SAVANNAH GA	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND E	641	100000
Scott Maynard	RESTON VA	ATTEND CAREER SERVICES MANAGER SOFTWARE CONFE	1,223	100000
Tawny McCleon	NASHVILLE TN	NATIONAL ASSOCIATION FOR SCHOOL PYSHCOLOGY TR	1,234	100000
Tawny McCleon	DENVER CO	SUMMER CONFERENCE PREPARE CRISIS TRAINING	1,271	100000
Tawny McCleon	SAN FRANCISCO CA	ATTEND NATIONAL ASSOCIATION FOR SCHOOL PSYCHO	201	100000
Chance McDavid	CONWAY AR	ATTEND UNIVERSITY OF CONWAY FOR	710	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Kimberly McElroy	JACKSONVILLE FL	DEVELOPMENT T ASSIST THE PRESIDENTIAL PARTY AT THE PROGRESS	1,237	100000
Larry McGowan	AUBURN AL	ATTEND SYSADMIN, AUDIT, NETWORK, AND SECURITY	62	100000
Alexander McIntosh	BIRMINGHAM AL	ATTEND AREA COLLEGE FAIR RECRUIT FOR SHACKOUL	187	100000
Alexander McIntosh	BIRMINGHAM AL	RECRUITING FOR SHACKOULS HONORS COLLEGE	279	100000
Alexander McIntosh	TUSCALOOSA AL	RECRUITING FOR SHACKOULS HONORS COLLEGE	96	100000
Alexander McIntosh	MEMPHIS TN	RECRUITING FOR SHACKOULS HONORS COLLEGE	574	100000
Clifford McKinney	JACKSONVILLE FL	SOUTHEASTERN PSYCHOLOGICAL ASSOCIATION CONFER	1,100	100000
Ritalaine McReynolds	WASHINGTON DC	ATTEND NATIONAL ASSOCIATION FOR DEVELOPMENTAL	1,273	100000
Keith Mead	MEMPHIS TN	GRADUATE RECRUITMENT AT RHODES COLLEGE	38	100000
Stephen Middleton	PHILADELPHIA PA	ATTEND AMERICAN SOCIETY FOR LEGAL HISTORY CON	1,309	100000
Stephen Middleton	MONTGOMERY AL	THURMAN VERSUS ALABAMA CASE RESEARCH	461	100000
Stephen Middleton	COLUMBUS OH	RESEARCH BOOK PROJECT TRACES OF BLOOD	354	100000
Beth Miller	NEW ORLEANS LA	AMERICAN SOCIETY OF INTERIOR DESIGNERS CONFER	591	100000
Lyndsey Miller	NEW ORLEANS LA	AMERICAN SOCIETY OF INTERIOR DESIGNERS CONFER	623	100000
Phyllis Miller	BOSTON MA	ATTEND COSTUME SOCIETY OF AMERICA CONFERENCE	2,010	100000
Deepak Mishra	NEW ORLEANS LA	ATTEND A PROPOSAL MEETING AND DISSERTATION DE	1,003	100000
Deepak Mishra	SEATTLE WA	ATTEND ANNUAL ASSOCIATION OF AMERICAN GEOGRAP	1,820	100000
Sachidananda Mishra	SEATTLE WA	ATTEND ANNUAL ASSOCIATION OF AMERICAN GEOGRAP	747	100000
Sachidananda Mishra	PENSACOLA FL	CONDUCT FIELD DATA RESEARCH	220	100000
Sachidananda Mishra	MOBILE AL	ORAL PRESENTATION AT NORTHERN GULF INSTITUTE	518	100000
Jamie Mixon	NASHVILLE TN	WATKINS COLLEGE OF ART NATIONAL PORTFOLIO DAY	513	100000
Warren Mixon	CORDOVA TN	ATTEND AN ANIXTER TRADE SHOW AND TECHNOLOGY M	47	100000
Debra MIsna	NASHVILLE TN	ATTEND THE SOUTHERN REGIONAL MEETING	517	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
William Monroe	PORTLAND OR	ATTEND 2010 MICROSCOPY AND MICROANALYSIS NATI	2,129	100000
Marian Montgomery	AUSTIN TX	UNIVERSITY PROFESSIONAL CONTINUING EDUCATION	1,244	100000
Edwin Moore	NEW ORLEANS LA	SUNGARD HIGHER EDUCATION SUMMIT 2011	831	100000
Jonathan Moore	NEW ORLEANS LA	DISPLAY ECOCAR AT 2010 SUPERCOMPUTING	199	100000
Lynda Moore	TAMPA FL	ATTEND REGIONAL RULES SEMINAR	656	100000
Richard Moore	CARBONDALE IL	US GRANT COLLECTION MATERIALS PICKUP	252	100000
Daniel Morgan	DALLAS TX	ATTEND NATIONAL ASSOCIATION OF ACADEMIC MEETI	682	100000
Anthony Morris	MEMPHIS TN	MEMPHIS COLLEGE OF ART NATIONAL PORTFOLIO DAY	32	100000
Johnetta Morrison	ANAHEIM CA	NATIONAL ASSOCIATION FOR THE EDUCATION OF YOU	375	100000
K. Morrison	LAS VEGAS NV	NATIONAL ASSOCIATION OF SCHOOLS OF PUBLIC AFF	971	100000
Linda Morse	TAMPA FL	ATTEND SOUTHERN ASSOCIATION OF COLLEGE AND SC	1,039	100000
Melanie Morse	WASHINGTON DC	CHAPERONE THE DISTINGUISHED SCHOLARS RETREAT	276	100000
Charles Morton	MEMPHIS TN	CHEMICAL IRRITANT INSTRUCTOR CERIFICATION COUR	142	100000
Keith Moser	NEW BRUNSWICK NJ	NORTHEAST MODERN LANGUAGES ASSOCIATION CONFER	506	100000
Philip Moss	BIRMINGHAM AL	JUNE ORIENTATION	923	100000
Philip Moss	BIRMINGHAM AL	COLLEGE FAIR	398	100000
Philip Moss	BIRMINGHAM AL	COLLEGE FAIR	808	100000
Philip Moss	BIRMINGHAM AL	PRIVATE VISITS	408	100000
Philip Moss	BIRMINGHAM AL	COLLEGE FAIRS	675	100000
Philip Moss	BIRMINGHAM AL	COLLEGE FAIRS INTERVIEWS	300	100000
Philip Moss	BIRMINGHAM AL	PRIVATE VISITS RECEPTION HELD ON CAMPUS WITH	554	100000
Philip Moss	BIRMINGHAM AL	STUDENT ORIENTATION AND PRIVATE VISITS	504	100000
Philip Moss	BIRMINGHAM AL	PRIVATE VISITS	427	100000
Philip Moss	BIRMINGHAM AL	AWARDS PROGRAMS	541	100000
Robert Moss	PORTLAND OR	COGNITIVE SCIENCE SOCIETY ANNUAL CONFERENCE	1,500	100000
Angela Mulkana	NEW ORLEANS LA	ANNUAL PROFESSIONAL DEVELOPMENT SCHOOLS NATIO	1,302	100000
Jacqueline Mullen	CHATTANOOGA TN	2010 NATIONAL ASSOCIATION FOR CAMPUS ACTIVITIE	1,883	100000
Jacqueline Mullen	NASHVILLE TN	SOUTHEASTERN CONFERENCE UNION	285	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Tabor Mullen	BURLINGTON VT	DIRECTORS MEETI LEGAL ISSUES IN HIGHER EDUCATION CONFERENCE	690	100000
Ellen Murphy	NEW ORLEANS LA	COLLEGE FAIRS AND PRIVATE VISITS	87	100000
Samantha Musil	MEMPHIS TN	TEACHING RENOVATOR REMODLING PAINTING LEAD CO	318	100000
Samantha Musil	MEMPHIS TN	PROGRAM DEVELOPMENT RESEARCH	305	100000
Samantha Musil	SEVIERVILLE TN	TRADE SHOW & CONFERENCE	314	100000
Samantha Musil	MEMPHIS TN	MODEL RENOVATOR INTTIAL COURSE	180	100000
Gary Myers	ATLANTA GA	SOUTHEASTERN COLLEGES IF ARTS AND SCIENCES CO	558	100000
Hiok Ng	OKLAHOMA CITY OK	ATTEND CREATING MAKING FORUM CONFERENCE	1,037	100000
Soon Ngoh	NEW YORK NY	SOCIETY OF ILLUSTRATORS OPENING CEREMONY FOR	1,266	100000
Nan Niu	SAN FRANCISCO CA	INTERNATIONAL SOFTWARE ENGINEERING AND KNOWLE	569	100000
Nan Niu	LAS VEGAS NV	2010 INSTITUTE OF ELECTRICAL AND ELECTRONICS	1,035	100000
Nan Niu	SANTE FE NM	ATTEND INTERNATIONAL SYMPOSIUM ON FOUNDATIONS	1,152	100000
Nan Niu	NORFOLK VA	ATTEND NATIONAL SCIENCE FOUNDATION WRITING CO	1,090	100000
Nan Niu	DAYTONA BEACH FL	ATTEND THE NATIONAL SCIENCE FOUNDATION FACULT	156	100000
Allison Noffsinger	JACKSONVILLE FL	ASSOCIATION OF INTERNATIONAL EDUCATORS REGION	821	100000
Allison Noffsinger	BOSTON MA	ATTEND TERRA DOTTA USER CONFERENCE	1,509	100000
Lisa Noffsinger	ORANGE BEACH AL	WOMEN'S LEADERSHIP CONFERNCE	607	100000
Lisa Noffsinger	ATLANTA GA	PARTICIPATE IN PLANNING POULTRY AND EGG CONFE	1,092	100000
David Nolen	PHILADELPHIA PA	ATTEND SEMINAR ON ACQUISITION OF LATIN MATERI	999	100000
Patrik Nordin	KNOXVILLE TN	ATTEND PROFESSIONAL CONFERENCE	461	100000
Patrik Nordin	INDIANAPOLIS IN	NATIONAL INTRAMURAL SPORTS PROGRAM CONFERENCE	751	100000
Mark Novotny	DALLAS TX	AMERICAN PHYSICAL SOCEITY	2,257	100000
James Orr	LONG BEACH CA	ATTEND ACADEMIC INTEGRITY INTERNATIONAL CONFE	1,105	100000
Charles Palmer	CHICAGO IL	ACCREDIATION ORGANIZATION ANNUAL MEETING	1,482	100000
Tommy Parker	NEW ORLEANS LA	SUNGARD HIGHER EDUCAITON SUMMIT 2011	1,004	100000
Jalesa Parks	CHATTANOOGA TN	NATIONAL ASSOCIATION FOR CAMPUS ACTIVITIES 20	115	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Richard Patton	BIRMINGHAM AL	ATTEND ASSOCIATION OF IRON AND STEEL TECHNOLO	83	100000
Richard Patton	INDIANAPOLIS IN	ATTEND ASSOCIATION FOR IRON AND STEEL TECHNO	1,097	100000
Allison Pearson	GRAND RAPIDS MI	ATTEND FAMILY ENTERPRISE RESEARCH CONFERENCE	750	100000
Chuck Pearson	NEW ORLEANS LA	SUNGARD HIGHER EDUCATION SUMMIT 2011	831	100000
Charles Peeples	SAN FRANCISCO CA	ORACLE OPENWORLD CONFERENCE	3,257	100000
Mary Peeples	NEW ORLEANS LA	SUNGUARD PRE CONFERENCE HUMAN RESOURCES LABOR	2,035	100000
Lekesha Perry	ASHEVILLE NC	ATTENDING THE AMERICA HEALING	327	100000
William Person	MOBILE AL	2010 MID-SOUTH EDUCATIONAL RESEARCH ASSOCIATI	1,040	100000
Jason Phillips	HOUSTON TX	MILLENNIALISM AND PROVIDENTIALISM IN ERA CIVI	618	100000
Tommy Phillips	CLEVELAND OH	AMERICAN ASSOCIATION OF FAMILY AND CONSUMER S	1,046	100000
Tommy Phillips	BIRMINGHAM AL	SOUTHEASTERN COUNCIL ON FAMILY RELATIONS CONF	470	100000
Tommy Phillips	MINNEAPOLIS MN	ATTEND NATIONAL COUNCIL ON FAMILY RELATIONS C	1,160	100000
Trisha Phillips	SAN DIEGO CA	AMERICAN SOCIETY OF BIO ETHICS AND HUMANITIES	1,279	100000
Donna Pierce	BIRMINGHAM AL	PICKED UP MUKREMIN KILIE AT AIRPORT	146	100000
Melinda Pilkinton	PORTLAND OR	COUNCIL ON SOCIAL WORK EDUCATION PROGRAM MEET	1,063	100000
Melinda Pilkinton	CINCINNATI OH	SOCIAL WORK BACCALAUREATE PROGRAM DIRECTOR'S	935	100000
Ginger Pizer	WEST LAFAYETTE IN	ATTEND THEORETICAL ISSUES IN SIGN LANGUAGE RE	857	100000
Margaret Pope	NASHVILLE TN	ATTEND SOCIETY FOR INFORMATION TECHNOLOGY TEA	1,000	100000
Benedict Posadas	BIRMINGHAM AL	PRESENT POSTER AT HONORS COMPETITION FALL MEE	321	100000
Edward Potter	BUFFALO NY	NORTHEASTERN AMERICAN SOCIETY FOR EIGHTEENTH	946	100000
Leah Power	JACKSONVILLE FL	ATTEND SOUTHEASTERN PSYCHOLOGICAL ASSOCIATION	1,011	100000
Amanda Powers	SAN DIEGO CA	ATTEND AMERICAN LIBRARY ASSOCIATION MID WINTE	770	100000
Sreepriya Pramod	PORTLAND OR	ATTEND EVOLUTION 2010 CONFERENCE	843	100000
Sreepriya Pramod	BLOOMFIELD IA	PICKING UP-SAMPLES AT SPECIFIC POPULATION SIT	396	100000
Timmy Pritchett	BATON ROUGH LA	MSU FOOTBALL GAME	21	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Melissa Purcell	JACKSONVILLE FL	ATTEND SOUTHERN ASSOCIATION OF STUDENT FINANC	966	100000
Melissa Purcell	NEW ORLEANS LA	ATTEND 2011 SUNGARD SUMMIT CONFERENCE	851	100000
Mohamad Qatu	CHICAGO IL	AMERICAN SOCIETY OF AUTOMOTIVE ENGINEERS CONF	508	100000
Lydia Quarles	CHARLOTTE NC	ATTEND SOUTHERN CONSORTIUM ANNUAL CONFERENCE	1,116	100000
Lydia Quarles	NEWARK NJ	RUTGERS READY TO RUN	200	100000
Nicole Rader	TAMPA FL	SOUTHERN CRIMINAL JUSTICE ASSOCIATION ANNUAL M	851	100000
Nicole Rader	ST LOUIS MO	ATTEND MID WEST SOCIOLOGICAL SOCIETY CONFERENCE	499	100000
Janet Rafferty	LEXINGTON KY	ATTEND SOUTHEASTERN ARCHAEOLOGICAL CONFERENCE	165	100000
Rumana Rahman	SEATTLE WA	ATTEND SOCIETY FOR APPLIED ANTHROPOLOGY'S CON	400	100000
Robert Randolph	GRAND RAPIDS MI	ATTEND FAMILY ENTERPRISE RESEARCH CONFERENCE	125	100000
Jeannine Reed	NEW ORLEANS LA	NATIONAL INTRAMURAL RECREATIONAL SPORTS ASSO	125	100000
Renee Reeves	CHICAGO IL	LEARNING RESOURCES NETWORK CONFERENCE	1,775	100000
Renee Reeves	WASHINGTON DC	ATTEND HIGHER EDUCATION SENIOR SUMMIT	1,939	100000
Julia Rester	NEW ORLEANS LA	SOUTHERN REGION AG PERSONNEL AND BUSINESS OFF	599	100000
Julia Rester	BATON ROUGE LA	ATTEND LABOR AND EMPLOYMENT SEMINAR	115	100000
Dawn Reynolds	BIRMINGHAM AL	JUNIPER JUNOS X TECHNICAL TRAINING CLASS	263	100000
Virginia Rich	BETHSEDA MD	ATTEND CALCA CONFERENCE	1,934	100000
Virginia Rich	HOT SPRINGS AR	INSTRUCTOR AND SAFETY CERTIFICATION COURSE	524	100000
Molly Riley	FAIRFAX VA	FAIRFAX COUNTY PUBLIC SCHOOLS	951	100000
Molly Riley	SAN ANTONIO TX	ATTEND SOUTHERN CONFERENCE ACADEMIC CONSORTIUM	1,467	100000
Molly Riley	MEMPHIS TN	PHI THETA KAPPA REGIONAL COLLEGE FAIR	300	100000
Thomas Ritter	TUSCALOOSA AL	ATTEND A SECURITY ROUNDTABLE AT THE UNIVERSIT	22	100000
Thomas Ritter	BIRMINGHAM AL	ATTEND SOUTHEAST REGION HIGHER EDUCATION SECU	19	100000
Thomas Ritter	AUBURN AL	SOUTHEAST REGION HIGHER ED INFORMATION SECURI	77	100000
Jodilyn Roberts	MADISON WI	ATTEND DISTANCE TEACHING AND	991	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Jodilyn Roberts	ORLANDO FL	LEARNING CONFERE ATTEND SLOAN CONSORTIUM INTERNATIONAL CONFERE	1,238	100000
Jodilyn Roberts	CHARLESTON SC	ATTEND BIENNIAL SOUTHERN SILVICULTURAL RESEAR	184	100000
Rebecca Roberts	SAN FANCISCO CA	NATIONAL ASSOCIATION OF SCHOOL PSYCHOLOGISTS	200	100000
Rebecca Robichaux	INDIANAPOLIS IN	ATTEND THE NATIONAL COUNCIL OF TEACHER OF MAT	1,057	100000
James Roby	MEMPHIS TN	CHEMICAL IRRITANT INSTRUCTOR CERTIFICATION CO	139	100000
Kenneth Rogers	BETHESDA MD	ATTEND CALEA CONFERENCE	1,849	100000
Kenneth Roskelley	NEW YORK NY	FINANCIAL MANAGEMENT ASSOCIATION CONFERENCE	2,735	100000
Emily Rowland	STATESBORO GA	ATTEND THE ANNUAL SOUTHEAST REGIONAL AMERICAN	74	100000
Gerald Rowland	FLORENCE AL	UNIVERSITY OF NORTH ALABAMA FOR GRADUATE STUD	80	100000
Jamie Runnells	ATLANTA GA	ATTEND NATIONAL PORTFOLIO DAY	505	100000
Jamie Runnells	NEW YORK CITY NY	ATTEND COLLEGE ART ASSOCIATION CONFERENCE	1,408	100000
Gautam Rupak Lan Tai Moong	SANTE FE NM	ATTEND AMERICAN PHYSICAL SOCIETY DIVISION OF	1,016	100000
Gautam Rupak Lan Tai Moong	TEMPE AZ	ARIZONA STATE UNIVERSITY WORKSHOP	982	100000
Gautam Rupak Lan Tai Moong	SEATTLE WA	ATTEND AMERICAN PHYSICAL SOCIETY CONFERENCE	2,292	100000
John Rush	DENVER CO	MSU MAJOR DONOR AND PAST FOUDATION BOARD OF D	715	100000
John Rush	HOUSTON TX	BOBBY SHACKOUTS VISIT	116	100000
John Rush	MINNEAPOLIS ST.PAUL MN	CAMPAIGN CONSULTANT	705	100000
John Rush	ATLANTA GA	SEC ADVANCE CONFERENCE AT THE UNIVERSITY OF G	179	100000
John Rush	HOUSTON TX	ENGINEERING DEVELOPMENT OFFICER	222	100000
John Rush	SAN FRANCISCO CA	VISIT DONOR	1,109	100000
John Rush	NEW YORK NY	DONOR VISITS	1,314	100000
John Rush	JACKSONVILLE FL	2010 GATOR BOWL AGAINST MICHIGAN	649	100000
John Rush	FORT MYERS FL	ASSOCIATION OF GOVERNING BOARDS 2011 FOUNDATI	1,240	100000
Peter Ryan	BATON ROUGE LA	ACADEMIC LEADERSHIP DEVELOPMENT PROGRAM AT LO	326	100000
Peter Ryan	SAN FRANCISCO CA	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	1,650	100000
Svein Saebo	ANAHEIM CA	ATTEND AMERICAN CHEMICAL SOCIETY ANNUAL MEETI	809	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Laurel Sammonds	WASHINGTON DC	ATTEND THE AMERICAN LIBRARY ASSOCIATION ANNUA	754	100000
Laurel Sammonds	CHARLESTON SC	CHARLESTON CONFERENCE	204	100000
Vincent Sanders	BIRMINGHAM AL	JUNOS X TECHNICAL TRAINING CLASS	126	100000
James Sanford	MEMPHIS TN	SCENARIO INSTRUCTOR AND SAFETY CERTIFICATION	424	100000
Eddie Scales	NORTH CHARLESTON SC	LAW ENFORCEMENT BICYCLE ASSOCIATION	951	100000
Tyler Schartel	TUSCALOOSA AL	SOUTHEASTERN ECOLOGY EVOLUTION CONFERENCE	254	100000
Tina Scholtes	NASHVILLE TN	ATTEND SOCIETY FOR INFORMATION TECHNOLOGY AND	692	100000
Linda Schubert	NEW ORLEANS LA	NATIONAL COUNCIL OF UNIVERSITY RESEARCH ADMIN	658	100000
Ryan Semmes	WASHINGTON DC	ASSOCIATION OF CENTERS FOR THE STUDY OF CONGR	426	100000
Ryan Semmes	CARBONDALE IL	U.S.GRANT COLLECTION MATERIALS PICKUP	159	100000
Ryan Semmes	WASHINGTON DC	SOCIETY OF AMERICAN ARCHIVIST ANNUAL MEETING	385	100000
Steven Shaak	BLOOMFIELD IA	COLLECT SAMPLES SPECIFIC POPULATION SITE	155	100000
Emily Shaw	ORLANDO FL	ATTEND SLOAN CONSORTIUM INTERNATIONAL CONFERE	1,207	100000
Jason Shedd	SEATTLE WA	ATTEND SOCIETY FOR APPLIED ANTROPOLOGY'S CONF	400	100000
Ratnasingham Shivaji	MANHATTAN NY	DISCUSS RESEARCH NONLINEAR ELLIPTIC WITH PROF	589	100000
Ratnasingham Shivaji	BLACKSBURG VA	ATTEND SOUTHEASTERN ATLANTIC REGIONAL CONFERE	123	100000
Ratnasingham Shivaji	ATLANTA GA	SIXTH INTERNATIONAL CONFERENCE	440	100000
Lokesh Shivakumaraiah	JACKSONVILLE FL	NATIONAL ASSOCIATION FOR STUDENT ADVISORS	1,517	100000
Lokesh Shivakumaraiah	NEW ORLEANS LA	NATIONAL ASSOCIATION FOR STUDENT ADVISORS	287	100000
Lynette Shivers	JACKSONVILLE FL	NATIONAL ASSOCIATION OF STUDENT ADVISORS REGI	151	100000
Michael Simmons	GAINESVILLE FL	MISSISSIPPI STATE FOOTBALL GAME	30	100000
Hillary Sinclair	SAN ANTONIO TX	ATTEND ANNUAL CONFERENCE FOR THE SOCIETY FOR	1,223	100000
Mary Smith	LOS ANGELES CA	VIDCON VIDEO CONFERENCE	595	100000
Roger Smith	NEW ORLEANS LA	ATTEND EXHIBIT AT SUPER COMPUTING CONFERENCE	2,903	100000
Tammy Smith	WASHINGTON DC	CHAPERONE THE DISTINGUISHED SCHOLARS RETREAT	276	100000
He Song	LONG ISLAND NY	PERFORM STUDY AT BROOKHAVEN	1,218	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Judith Spencer	LITTLE ROCK AR	NATIONAL LAB ATTEND THE COLLEGE & UNIVERSITY PERSONNEL ASS	1,209	100000
Ann Spurlock	LAS VEGAS NV	ATTEND COLLEGE COMPOSITION CONFERENCE	118	100000
Kalyan-Kumar Srinivasan	SAN ANTONIO TX	AMERICAN SOCIETY OF MECHANICAL ENGINEERS CONF	1,112	100000
Kalyan-Kumar Srinivasan	SAN DIEGO CA	ATTEND SOCIETY OF AUTOMOTIVE ENGINEERS FUELS	1,032	100000
Tommy Stevenson	WASHINGTON DC	ATTEND EQUAL EMPLOYMENT ADVISORY COUNCIL TRAI	2,255	100000
Tommy Stevenson	WASHINGTON DC	ATTEND EQUAL EMPLOYMENT OPPORTUNITY COMMISSIO	2,170	100000
Tommy Stevenson	LAS VEGAS NV	MINORITY ACCESS ELEVENTH NATIONAL ROLE MODELS	1,531	100000
Tommy Stevenson	CHARLESTON SC	PEOPLECLICK AUTHORIA GLOBAL CLIENT CONFERENCE	1,988	100000
Kyle Steward	HUNTSVILLE AL	ROUTINE TRAVEL	373	100000
Kyle Steward	DESTIN FL	ATTEND MEETING WITH DR KEENUM	476	100000
John Stewart	ARLINGTON TN	SUPER VISE INTERNING STUDENT TEACHERS	23	100000
John Stewart	ARLINGTON TN	SUPER VISE INTERNING STUDENT TEACHERS	47	100000
John Stewart	ARLINGTON TN	SUPER VISE INTERNING STUDENT TEACHERS	23	100000
John Stewart	ARLINGTON TN	SUPER VISE INTERNING STUDENT TEACHERS	22	100000
Bethany Stich	WILMINGTON NC	SOUTH EASTERN PUBLIC ADMINISTRATION CONFERENC	1,233	100000
Lindsey Storey	BATON ROUGE LA	SOUTHERN REGION ORIENTATION WORKSHOP	3,524	100000
Lindsey Storey	BATON ROUGE LA	SOUTHERN REGION ORIENTATION WORKSHOP	31	100000
Hannah Street	MINNEAPOLIS MN	ATTEND NATIONAL ASSOCIATION FOR BIOLOGY TEACH	1,471	100000
Hannah Street	SAN FRANCISCO CA	ATTEND NATIONAL SCIENCE TEACHERS ASSOCIATION	1,711	100000
Landon Summers	DALLAS TX	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND E	1,307	100000
Landon Summers	SAN DIEGO CA	US NAVY FACILITIES TOUR	23	100000
Landon Summers	SAN DIEGO CA	US NAVY FACILITIES TOUR	164	100000
Tamra Swann	UNIVERSITY PARK PA	EMERGING LEADERSHIP ON LINE LEARNING CONFEREN	1,550	100000
Tamra Swann	ORLANDO FL	ATTEND SLOAN CONSORTIUM INTERNATIONAL CONFERE	1,205	100000
Nick Tasich	CANWAT AR	REGIONAL BASKETBALL TOURNAMENT	66	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Valerie Tate	SAVANNAH GA	VOLUNTEET DISTANCE LEARNING ADMINISTRATION CONFERENCE	1,125	100000
Clifton Taylor	HOUSTON TX	MISSISSIPPI STATE PEP BAND WILL PERFORM DURIN	1,160	100000
Walter Taylor	ARLINGTON VA	ATTEND ACADEMIC PROGRMS CONFERENCE	1,090	100000
Walter Taylor	DENVER CO	SERVE AS PANELIST FOR EXCELLENCE IN COLLEGE A	1,168	100000
Nicole Thompson	NEW ORLEANS LA	ATTEND THE AMERICAN EDUCATIONAL RESEARCH ASSO	500	100000
Shanna Thompson	CHATTANOOGA TN	NATIONAL ASSOCIATION FOR CAMPUS ACTIVITIES CO	109	100000
Ronald Tiffin	ATLANTA GA	ATTEND AN EVENT APART FOR PEOPLE WHO MAKE WEB	596	100000
William Tollefson	SEATTLE WA	PRESENT POSTER AT AMERICAN METERLOGICAL SOCI	833	100000
John Tomlinson	JACKSONVILLE FL	HOST MISSISSIPPI STATE UNIVERSITY GUESTS FOR	1,405	100000
Talmadge Townsend	KNOXVILLE TN	STAFF DEVELOPMENT CONFERENCE	326	100000
Donald Trichel	NEW ORLEANS LA	ATTEND ASSOCIATION OF INTERNATIONAL EDUCATORS	60	100000
Matthew Uhl	JONESBORO GA	ATTEND COLLEGE FAIRS AND PRIVATE VISITS	404	100000
Matthew Uhl	SAVANNAH GA	ATTEND COLLEGE FAIRS	689	100000
Matthew Uhl	CHATTANOOGA TN	LOOKOUT COUNSELING ASSOCIATION	524	100000
Matthew Uhl	JONESBORO GA	COURTESY VISITS	160	100000
Matthew Uhl	JONESBORO GA	COLLEGE FAIRS	682	100000
Matthew Uhl	JONESBORO GA	COLLEGE FAIRS	394	100000
Matthew Uhl	JONESBORO GA	COLLEGE FAIRS PRIVATE VISIT WORK ON CAMPUS	577	100000
Matthew Uhl	JONESBORO GA	PRIVATE VISIT	403	100000
Matthew Uhl	JONESBORO GA	ATTEND COLLEGE FAIRS AND PRIVATE VISITS	268	100000
Matthew Uhl	JONESBORO GA	PRIVATE VISITS AND COLLEGE FAIRS	271	100000
Matthew Uhl	JONESBORO GA	PRIVATE VISITS	206	100000
Matthew Uhl	JONESBORO GA	WORK ORIENTATION ON CAMPUS	407	100000
Marshall Ulmer	NEW ORLEANS LA	SUNGARD HIGHER EDUCAION SUMMIT 2011	997	100000
Mary Vaughn	ATLANTA GA	NATIONAL COLLEGE TESTING ASSOCIATION CONFEREN	1,481	100000
Catherine Walker	MEMPHIS TN	ATTEND FUNERAL OF MSU STUDENT	177	100000
Cynthia Walker	CHATTANOOGA TN	NATIONAL ASSOCIATION FOR CAMPUS ACTIVITIES CO	80	100000
Jason Walker	LOS ANGELES CA	ATTEND 2011 COUNCIL OF EDUCATORS IN LANDSCAPE	342	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Tommy Walker	HOUSTON TX	COLLEGE FAIRS	1,438	100000
Tommy Walker	ATLANTA GA	NATIONAL ASSOCIATION COLLEGE ADMISSIONS COUNS	167	100000
Laura Walling	KNOXVILLE TN	ATTEND NATIONAL INTRAMURAL RECREATIONAL SPORT	541	100000
Laura Walling	NEW ORLEANS LA	ATTEND THE NATIONAL INTRAMURAL/RECREATIONAL S	741	100000
Jason Ward	SAN FRANCISCO CA	ATTEND THE SAN FRANCISCO RIGHTS ANNUAL CONDFE	846	100000
Jason Ward	RALEIGH NC	ATTEND TRIANGLE AFICAN AMERICAN HISTORY CONFE	383	100000
Robbie Ward	NEW YORK NY	ATTEND PITCHING BOOT CAMP CONFERENCE	1,483	100000
Stephanie Ward	GAINESVILLE FL	AMERICAN DAIRY SCIENCE ASSOCIATION SOUTHERN S	861	100000
Wallace Ward	JACKSONVILLE AL	ATTEND A BLACKBOARD HIGHER EDUCATION SYMPOSIU	286	100000
James Warnock	BETHESDA MD	ATTEND FRONTIERS IN CELL MIGRATION CONFERENCE	1,625	100000
Alexander Washington	ATLANTA GA	THIRD ANNUAL BLACK MALE SUMMIT	231	100000
Molly Watkins	CHATTANOOGA TN	COOPERATIVE CENTER FOR STUDY ABROAD CONFERENC	287	100000
Gregory Watson	BOZEMAN MT	BIANNUAL DESIGN COMMUNICATION ASSOCIATION CON	810	100000
Gregory Watson	LINCOLN NE	ATTEND ACADEMIC CONFERENCE	1,077	100000
Harald Weiss	ATLANTA GA	SOCIOLOGIST FOR WOMEN IN SOCIETY ANNUAL MEETI	722	100000
Harald Weiss	ATLANTA GA	PRESENT PAPER AND ATTEND THE SOUTHEASTERN SOC	420	100000
Harald Weiss	ST LOUIS MO	ATTEND MIDWEST SOCIOLOGICAL SOCIETY CONFERENC	592	100000
Mark Welch	PORTLAND OR	EVOLUTION CONFERENCE	1,638	100000
Robert West	ATLANTA GA	MISSISSIPPI QUARTERLY BOOK REVIEW	698	100000
Jeremy Wickham	DENVER CO	ATTEND JASIG'S SPRING CONFERENCE	1,212	100000
Charles Wilder	AUSTIN TX	CAREER SERVICES ONLINE WORKSHOP	433	100000
Charles Wilder	DALLAS TX	ATTEND SOUTHERN ASSOCIATION OF COLLEGE AND EM	1,727	100000
Charles Wilder	ORLANDO FL	ATTEND AND EXHIBIT AT GOLF INDUSTRY SHOW	1,016	100000
Charles Wilder	SAVANNAH GA	ON SITE PLANNING MEETING FOR SOUTHERN COLLEGE	574	100000
Carrick Williams	FORT MYERS FL	ATTEND VISUAL SOCIETY SERVICE ANNUAL MEETING	392	100000
Frankie Williams	LINCOLN NE	WOMEN IN EDUCATIONAL LEADERSHIP CONFERENCE	1,138	100000
Frankie Williams	NEW ORLEAN LA	AMERICAN EDUCATION RESEARCH	1,453	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Lakiesha Williams	WASHINGTON DC	ASSOCIATION ANNUA ATTEND MILITARY INJURY BIOMECHANICS SYMPOSIUM	1,469	100000
Michael Williams	RALEIGH NC	ASSOCIATION FOR STUDENT OF AFRICAN AMERICAN L	840	100000
Joe Wilmoth	BIRMINGHAM AL	ATTEND SOUTHEASTERN COUNCIL ON FAMILY RELATIO	429	100000
David Wilson	LONG ISLAND NY	PERFORM STUDY AT BROOKHAVEN NATIONAL LAB	700	100000
Anita Winger	PHOENIX AZ	ATTEND SIRSIDYNIX USERS GROUP INC	1,118	100000
William Wiseman	MIDDLESBORO KY	KENTUCKY COHORT STUDENTS MEETING	650	100000
William Wiseman	NEW ORLEANS LA	AMERICAN ASSOCIATION OF COMMUNITY COLLEGES AN	1,280	100000
Robert Wolverton	SAN DIEGO CA	AMERICAN LIBRARY ASSOCIATION MID WINTER MEETI	726	100000
Lauren Wright	JACKSONSVILLE FL	NATIONAL ASSOCIATION OF STUDENT ADVISORS REGI	162	100000
Shu-hui Wu	CHICAGO IL	ATTEND AMERICAN ORIENTAL SOCIETY CONFERENCE	1,214	100000
Yue Xu	LOUISVILLE KY	ENGINEERING LIBRARIES CONFERENCE	412	100000
Xingzhou Yang	RENO NV	SOCIETY OF INDUSTRIAL AND APPLIED MATHAMETICS	1,025	100000
Xingzhou Yang	ATLANTA GA	ATTEND NUMERICAL INTERNATIONAL CONFERENCE	647	100000
Betty Yeatman	JACKSONVILLE FL	ATTEND SOUTHERN ASSOCIATION OF STUDENT FINANC	748	100000
Sarah Zaleski	SAN ANTONIO TX	AMERICA AND THE AMERICAN PHILOLOGICAL ASSOCIA	400	100000
Don Zant	LOUISVILLE KY	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S	1,411	100000
Don Zant	JACKSONVILLE FL	GATOR BOWL	1,187	100000
Don Zant	PONTE VEDRA BEACH FL	ATTEND SOUTHEASTERN BUSINESS OFFICER'S CONFER	1,258	100000
Dongmao Zhang	RALEIGH NC	FEDERATION OF ANALYTICAL CHEMISTRY AND SPECTR	750	100000
Dongmao Zhang	NEW ORLEANS LA	SOUTHERN REGIONAL AMERICAN CHEMICAL SOCEITY M	763	100000
Dongmao Zhang	ORLANDO FL	COLLABORATOR TO FINISH A DRAFT MANUSCRIPT MEE	948	100000
Dongmao Zhang	HOUSTON TX	NATIONAL SCIENCE PROGRAM OFFICER MEETING	973	100000
Li Zhang	WASHINGTON DC	AMERICAN LIBRARY ASSOCIATION CONFERENCE	798	100000
Total Out of State Travel Cost			\$598,568	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
5710 Engineering MSU					
TOTAL 5710 Engineering MSU					
5720 Architecture MSU					
Atwell & Gent, P.A. / PO#101-03180, Multi-Purpose Building <i>Comp. Rate: \$100 per hr engineering f</i>		300	300	300	100000
TOTAL 5720 Architecture MSU		300	300	300	
5730 Auditing Fees MSU					
State of Mississippi / EthicsPoint - FWA Hotline Setup <i>Comp. Rate: \$333.33 per setup</i>		333	333	333	100000
EthicsPoint, Inc. / Hotline/Helpline Subscription <i>Comp. Rate: \$7,900 annual subscriptio</i>		7,900	7,900	7,900	100000
State of Mississippi / MSU's portion of allocation of Audit <i>Comp. Rate: \$30 per hour</i>		42	42	42	100000
State of Mississippi / 15-Sep-2010, Audit Charges <i>Comp. Rate: \$2485.55 per invoice</i>		2,486	2,486	2,486	100000
State of Mississippi / Allocation of State Dept. of Audit charg <i>Comp. Rate: 25.15% allocation from IH</i>		91	91	91	100000
State of Mississippi / Audit cost accumulated through 10/15/201 <i>Comp. Rate: \$59,949 per invoice 522 h</i>		59,949	59,949	59,949	100000
Mississippi State Dept. of Audit / Invoice # IN15511000039211 <i>Comp. Rate: 66 hrs @ \$30 per hr</i>		1,980	1,980	1,980	100000
Mississippi State Dept. of Audit / Invoice # IN15511000038959, <i>Comp. Rate: 39 hrs @ \$30 per hr</i>		1,170	1,170	1,170	100000
Mississippi State Dept. of Audit / Invoice # IN15511000038961, <i>Comp. Rate: 17 hrs @ \$30 per hr</i>		510	510	510	100000
Mississippi State Dept. of Audit / Invoice # IN15511000038962 <i>Comp. Rate: 25 hrs @ \$30 per hr</i>		750	750	750	100000
State of Mississippi / Allocation of State Dept. of Audit charg <i>Comp. Rate: 25.15% of state CAFR paid</i>		68	68	68	100000
T. E. Lott & Company, Incorporated / Agreed Upon Procedures, professional ser <i>Comp. Rate: \$5,000 service thru 11/20</i>		5,000	5,000	5,000	100000
EthicsPoint, Inc. / Mississippi State University ethics line <i>Comp. Rate: \$1000 per invoice</i>		1,000	1,000	1,000	100000
Mississippi State Dept. of Audit / Proj# 8V42011 MSU 1/1/2011 - 1/31/2011 <i>Comp. Rate: 116 hrs @ \$30 per hr</i>		3,480	3,480	3,480	100000
State of Mississippi / Audit Charges - KPMG <i>Comp. Rate: 14.54% of audit bill</i>		27,169	27,169	27,169	100000
Mississippi State Dept. of Audit / IN15511000039653 Proj# 8V42011 <i>Comp. Rate: 136 hours @ \$30 per hour</i>		4,080	4,080	4,080	100000
Mississippi State Dept. of Audit / IN15511000038960 <i>Comp. Rate: 30 hours @ \$30 per hour</i>		900	900	900	100000
T. E. Lott & Company, Incorporated / Prof. svcs thru 2/19/11. Inv#100814 <i>Comp. Rate: \$4970.92 per 6/30/10 agre</i>		4,971	4,971	4,971	100000
State of Mississippi / I0010308 State Dept of Audit Charges <i>Comp. Rate: 25.15% of \$2348.70</i>		591	591	591	100000
State of Mississippi / I0010286 Audit Charges KPMG <i>Comp. Rate: 30.84% of \$38335</i>		11,821	11,821	11,821	100000
T. E. Lott & Company, Incorporated / Invoice 103591 <i>Comp. Rate: \$86 per engagement</i>		86	86	86	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Carr Riggs & Ingram LLC / Inv. #594687, 2010 Form 990-T prep. <i>Comp. Rate: \$975 per invoice</i>		975	975	975	100000
Mississippi State Dept. of Audit / Project # 8V42011 MS State University <i>Comp. Rate: \$1650 audit fee per invoi</i>		1,650	1,650	1,650	100000
State of Mississippi / Invoice #I0010391 State Dept of Audit Ch <i>Comp. Rate: \$30 per hour</i>		63	63	63	100000
TOTAL 5730 Auditing Fees MSU		<u><u>137,065</u></u>	<u><u>137,065</u></u>	<u><u>137,065</u></u>	
5740 Medical Fees MSU					
Hunt, Michael / PO# 101-00226; Greek Show, Humphrey Coli <i>Comp. Rate: \$50 unit price</i>		150	150	150	100000
North Greenville Fitness & Cardiac / INV# 158-2011, MSU Police Dept. <i>Comp. Rate: \$230 per person lab scree</i>		1,699	1,699	1,699	100000
Hunt, Michael / PO# 101-00226 EMT 6 HS Graduations <i>Comp. Rate: \$150 per graduation cerem</i>		900	900	900	100000
TOTAL 5740 Medical Fees MSU		<u><u>2,749</u></u>	<u><u>2,749</u></u>	<u><u>2,749</u></u>	
5750 Instructional Services MSU					
Greene, Jack P. / Guest Speaker for Institute for the Huma <i>Comp. Rate: \$1500 honorarium</i>		1,500	1,500	1,500	100000
James, Stanlie M. / Stipend for Lecture on 9/20/2010 to AAS <i>Comp. Rate: \$3000 honorarium</i>		3,000	3,000	3,000	100000
Santos, Sherod / Guest Speaker for Institute for the Huma <i>Comp. Rate: \$2000 honorarium</i>		2,000	2,000	2,000	100000
Ward, Rufus / Guest Speaker for Institute for Humaniti <i>Comp. Rate: \$10000 honorarium</i>		1,000	1,000	1,000	100000
Allred, Jeffrey B. / Guest Speaker for Institute for the Huma <i>Comp. Rate: \$1500 honorarium</i>		1,500	1,500	1,500	100000
Azevedo, Mario / Payment-Timbuktu film showing for AAS, 1 <i>Comp. Rate: \$622.73 fee for commentat</i>		623	623	623	100000
Taylor Programs / Office of Institutional Effectiveness <i>Comp. Rate: \$2450 per contract</i>		2,450	2,450	2,450	100000
Boy Scouts of America / Inv #10-25, Mechanical Engineering/Empla <i>Comp. Rate: 92 people @\$15 each</i>		1,380	1,380	1,380	100000
Myers, Chris D. / Philosophy & Religion 2010-2011 Visiting <i>Comp. Rate: \$150 speaker fee</i>		150	150	150	100000
Schweig, Graham M. / Philosophy & Religion Visiting Speaker S <i>Comp. Rate: \$150 speaker fee</i>		150	150	150	100000
Tollefsen, Deborah Perron. / Philosophy & Religion Visiting Speaker S <i>Comp. Rate: \$150 speaker fee</i>		150	150	150	100000
Wrenn, Chase / Philosophy & Religion visiting speaker s <i>Comp. Rate: \$150 speaker fee</i>		150	150	150	100000
Blaylock, Lyn H.. / Etiquette Class, AOCE <i>Comp. Rate: \$450 per course Personal</i>		450	450	450	100000
Carol Taylor / Personal Enrichment, AOCE <i>Comp. Rate: \$550 per course Personal</i>		550	550	550	100000
Express Personnel Services / PO#09004267.Invoice#98651926-2A. MSU/AOC <i>Comp. Rate: 6 hours @ \$25.29 pr hour</i>		152	152	152	100000
Baker, Jr., Houston / AAS Scholar-In-Residence Honorarium <i>Comp. Rate: \$10,000 honorarium</i>		10,000	10,000	10,000	100000
Bell, David A. / Guest Speaker for the Institute for the <i>Comp. Rate: \$1,500 honorarium</i>		1,500	1,500	1,500	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Cooperative Center for Study Abroad / Eric Holm II, London SA, AOCE/MSU <i>Comp. Rate: \$200 application fee</i>		200	200	200	100000
Beck, Guy / Philosophy & Religion Visiting Speaker <i>Comp. Rate: \$150 honorarium</i>		150	150	150	100000
Kelly, Bob / DW642701, HUMAN SCIENCES <i>Comp. Rate: \$658.25 instructional fee</i>		658	658	658	100000
Allit, Patrick N. / Institute for the Humanities Guest Speak <i>Comp. Rate: \$2500 honorarium</i>		2,500	2,500	2,500	100000
Baker, M Renee. / Diversifying the Professoriate Wkshop, 3 <i>Comp. Rate: \$625 per hour</i>		2,500	2,500	2,500	100000
Brownley, Martine W. / Institute for the Humanities Guest Speak <i>Comp. Rate: \$1500 honorarium</i>		1,500	1,500	1,500	100000
Citino, Robert Michael. / Honorarium, IS/IS, April 1-3, 2011 <i>Comp. Rate: \$300 per contract</i>		300	300	300	100000
Linda Wade / Instructor for Pottery/Watercolor class <i>Comp. Rate: \$100/\$140 per art item</i>		1,465	1,465	1,465	100000
Parajuli, Puspa Adhikari. / Knitting: Beginner & Intermediate/Spring <i>Comp. Rate: 40% of gross revenue</i>		100	100	100	100000
Showalter, Dennis / Honorarium, IS/IS Conference/ April 1 -3 <i>Comp. Rate: \$300 per contract</i>		300	300	300	100000
Wiggs, Barbie C.. / Speaker for Sexual Assault & Outreach Ev <i>Comp. Rate: \$700 per hr</i>		200	200	200	100000
Wood, Jacqueline E.. / Honorarium for Daughters of the Dust <i>Comp. Rate: \$500 commentator fee</i>		500	500	500	100000
EF Educational Tour / Inv#15441011,Acct#3545083-01.SA/MSU <i>Comp. Rate: \$2600 Study Abroad fee</i>		2,600	2,600	2,600	100000
Linda Wade / Payment for 8 Pottery students/Cont. Ed. <i>Comp. Rate: 8 students \$85.63 per</i>		685	685	685	100000
McMillen, Constance / Studies Honorarium Speaker. <i>Comp. Rate: \$500 speaker honorarium</i>		500	500	500	100000
Cooperative Center for Study Abroad / Jane Henderson,London, Summer 2010. MSU <i>Comp. Rate: \$160 per program</i>		160	160	160	100000
EF Educational Tour / Kelsey Stephens, SA Belize, AOCE, MSU <i>Comp. Rate: \$1915 program fee \$515 de</i>		2,695	2,695	2,695	100000
Harper, Cathrine M.. / Band, Color guard audition service fee <i>Comp. Rate: \$150 for 04/19 thru 05/06</i>		150	150	150	100000
CAMPUSPEAK, Inc. / Speaking Services-Ctr. Stud. Involvement <i>Comp. Rate: \$4500 per appearance</i>		4,500	4,500	4,500	100000
Washington, Charles / Honorarium - Stennis Institute <i>Comp. Rate: \$2000 per appearance</i>		2,000	2,000	2,000	100000
McGraw-Hill Companies / Payment for permission grant, JUD12915 <i>Comp. Rate: \$50 per license</i>		50	50	50	100000
Requested fees for fy 2012 / Instructional services vendor undecided <i>Comp. Rate: est \$100 per hour</i>				68,000	100000
TOTAL 5750 Instructional Services MSU		50,418	50,418	118,418	

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
5760 Legal Fees MSU					
David Ware & Associates / Inv#75894, Acct29439-01, MSU-Li <i>Comp. Rate: \$14.14 special handling f</i>		14	14	14	100000
State of Mississippi / FY 2011 - July 1 - Dec. 31, 2010 <i>Comp. Rate: \$67897 qtrly Attorney Gen</i>		67,897	67,897	67,897	100000
Supreme Court of Mississippi / General Counsel;Barnes-Filing Fee for Di <i>Comp. Rate: \$25 filing fee</i>		25	25	25	100000
State of Mississippi / General Counsel;AG Invoice Jan 1,2011-Ju <i>Comp. Rate: \$67,896.98 fee for 1/2 ye</i>		67,897	67,897	67,897	100000
David Ware & Associates / Inv# 11237-01, Ning Han <i>Comp. Rate: \$2500 non resident proces</i>		2,500	2,500	2,500	100000
Ward Rogers & Faver, Escrow / Inv# DW108401 <i>Comp. Rate: \$37500 legal fees</i>		37,500	37,500	37,500	100000
TOTAL 5760 Legal Fees MSU		<u><u>175,833</u></u>	<u><u>175,833</u></u>	<u><u>175,833</u></u>	
5770 Laboratory and Testing Fees MSU					
Alere Toxicology Services Inc / Acct#123748; Mississippi State Univ-Huma <i>Comp. Rate: \$16 per screen/\$6 MRO</i>		22	22	22	100000
TOTAL 5770 Laboratory and Testing Fees MSU		<u><u>22</u></u>	<u><u>22</u></u>	<u><u>22</u></u>	
5780 Consultant Expense Reimbursements MSU					
Hamilton, Russell W.. / Gardening Class/AOCE, MSU <i>Comp. Rate: \$10 per participant</i>		104	104	104	100000
NUVENTIVE / Contact: Delores Hudson, 662-325-0831 <i>Comp. Rate: Per receipts \$940.24 trav</i>		940	940	940	100000
Jarrell, Mark / travel reimbursement Physics <i>Comp. Rate: \$317.96 per receipts</i>		318	318	318	100000
Triplett, Lynn / Nutrition 2011/AOCE/MSU <i>Comp. Rate: \$50 per participant</i>		1,500	1,500	1,500	100000
Daley, Dennis / Ext Review, MSU Political Sci, reimburse <i>Comp. Rate: \$384.40 per receipts</i>		384	384	384	100000
Pitschmann, Louis A.. / Reimb food mileage, External Review, MSU <i>Comp. Rate: \$103.84 per receipts</i>		104	104	104	100000
Grant, Linda / Reimb. expenses for external review at M <i>Comp. Rate: \$97.38 per receipts</i>		97	97	97	100000
Cook, Ann Homer. / Reimbursement for SEDI <i>Comp. Rate: \$83.18 per receipts</i>		83	83	83	100000
Kistner, Janet / External Review, MSU Psychology, May 2-4 <i>Comp. Rate: \$540.20 per receipts</i>		540	540	540	100000
Bruno, Michael George. / Philosophy & Religion <i>Comp. Rate: Per receipts travel \$455.</i>		456	456	456	100000
Newman, Amanda Beth. / Reimbursement travel costs <i>Comp. Rate: Per receipts travel \$62.8</i>		63	63	63	100000
Shaw, Jeff / Reimbursement travel costs <i>Comp. Rate: Per receipts travel \$179</i>		179	179	179	100000
Capitol Ag Services, Inc. / Reimburse CARET meeting Exp., VPDAFVM <i>Comp. Rate: Per receipts \$676.33 trav</i>		676	676	676	100000
Heird, James / Reimburse - Equine review MSU, VPDAFVM <i>Comp. Rate: Per receipts \$201.34 trav</i>		201	201	201	100000
Bates, John Torrey. / Reimbursement for mileage traveled for i <i>Comp. Rate: Per receipts \$269.55 trav</i>		270	270	270	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Herrington, Sharon M.. / Band Dept, Travel reimbursement <i>Comp. Rate: Per receipts \$310.82 trav</i>		311	311	311	100000
Thornton, Justin / Mileage reimbursement for driving to int <i>Comp. Rate: Per receipts \$171.53 trav</i>		172	172	172	100000
Greene, Jack P. / Reimbursement for Car,Hotel,Tolls,Food <i>Comp. Rate: \$290.97 per receipts</i>		291	291	291	100000
Herrington, Sharon M.. / Band Dept, Travel reimbursement <i>Comp. Rate: \$310.82 per receipts</i>		311	311	311	100000
Lopez, Gerald G. / Reimbursement for travel exp for grad se <i>Comp. Rate: \$395.38 per receipts</i>		395	395	395	100000
Ruess, Wolfgang / Reimburse for colloquium expenses 9/26-9 <i>Comp. Rate: \$400 per receipts</i>		400	400	400	100000
Souto, Guillermo Reyes. / Reimburse for expense incurred for collo <i>Comp. Rate: \$214.70 per receipts</i>		215	215	215	100000
Barlett, Melissa / Reimbursement for transportation to airp <i>Comp. Rate: \$121 travel reimb per rec</i>		121	121	121	100000
Colligan, Kevin / Reimburse travel cost to MSU for Grad Se <i>Comp. Rate: \$191.50 travel reimbursem</i>		192	192	192	100000
Gordon, Peter / Reimburse for colloquium expenses 10/26/ <i>Comp. Rate: \$655.75 travel reimb per</i>		656	656	656	100000
Guggenheim, David E. / Travel Expenses for MSU CAB Event <i>Comp. Rate: \$782.80 travel reimb per</i>		783	783	783	100000
Holt, Matthew / Seminar Series <i>Comp. Rate: \$83.50 reimb per receipts</i>		84	84	84	100000
Jangid, Kamlesh / Reimbursement for mileage traveled for j <i>Comp. Rate: \$355.09 travel reimb per</i>		355	355	355	100000
Marszalek, John F.. / DWP214801 <i>Comp. Rate: \$266 nonempl reimb per re</i>		226	226	226	100000
Ramonell, Katrina / reimbursement for mileage for seminar sp <i>Comp. Rate: \$80.96 travel reimb per r</i>		81	81	81	100000
Roberts, Michael J. / Seminar series <i>Comp. Rate: \$347.10 travel reimb per</i>		347	347	347	100000
Sacks, David / Reimbursement of Mileage for interview p <i>Comp. Rate: \$314.00 travel reimb per</i>		314	314	314	100000
Schweig, Graham M. / Philosophy & Religion Visiting Speaker S <i>Comp. Rate: \$191.70 nonemployee reimb</i>		192	192	192	100000
T-Metrics, Inc. / PO#101-01829; Informaton Technology Serv <i>Comp. Rate: \$1400 on site travel reim</i>		1,400	1,400	1,400	100000
Maverick, Andrew W.. / Travel Reimbursement <i>Comp. Rate: \$165.60 reimb per receipt</i>		166	166	166	100000
University of Southern Mississippi / 9/8-10/2010 Mishra Research - Geoscience <i>Comp. Rate: \$21 per preson @ 4</i>		84	84	84	100000
Earley, Ryan / Reimbursement for travel to weekly semin <i>Comp. Rate: \$82.58 reimburse per rece</i>		83	83	83	100000
Duffy, Carol / Reimbursement for mileage travel for sem <i>Comp. Rate: \$80.96 reimbursement per</i>		81	81	81	100000
Jawor, Jodie M. / Biological Science reimbursement for spe <i>Comp. Rate: \$186.42 reimbursement per</i>		186	186	186	100000
Russo, Paul / Reimbursement Seminar Chemistry MSU <i>Comp. Rate: \$323.65 reimbursement per</i>		324	324	324	100000
Alford, Mark / travel reimbursement, Physics <i>Comp. Rate: \$387.56 per receipts</i>		388	388	388	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Baker, Jr., Houston / Airfare reimbursement for Scholar-In-Res <i>Comp. Rate: \$331.90 per receipts</i>		332	332	332	100000
Blair, Gary Alexander. / CARET Exp Reimb; VPDAFVM <i>Comp. Rate: \$1374.03 per receipts</i>		1,374	1,374	1,374	100000
Vo, Tam Doan Minh. / Reimbursement for ACS Member Application <i>Comp. Rate: \$24 membership fee</i>		24	24	24	100000
Wood, Jacqueline E. / Mileage Reimbursement <i>Comp. Rate: \$196.86 per receipts</i>		197	197	197	100000
Citino, Robert Michael. / Delta, IS/IS Conf, Baggage <i>Comp. Rate: \$50 per receipts</i>		50	50	50	100000
Li, Chuo / Accreditation Visit Reimbursement <i>Comp. Rate: \$327.94 per receipts</i>		328	328	328	100000
Nakazato, Takuya / Reimbursement for mileage for weekly sem <i>Comp. Rate: \$174.95 per receipts</i>		175	175	175	100000
Ward, James D. / Political Science and Public Administrat <i>Comp. Rate: \$25.69 per receipts</i>		26	26	26	100000
Young, Chadwin / Reimburse 1/2 airfare/grad seminar speak <i>Comp. Rate: \$257.55 per receipts</i>		258	258	258	100000
Akers, Ronald L.. / Reimbursement to Ronald L. Akers for Hot <i>Comp. Rate: \$767.09 per receipts</i>		767	767	767	100000
Antilla, Jon / Airfare Reimbursement Chemistry MSU <i>Comp. Rate: \$519.10 per receipts</i>		519	519	519	100000
Argeros, Grigoris / Reimbursement to Grigoris Argeros for fl <i>Comp. Rate: \$941.86 per receipts</i>		942	942	942	100000
Castro, Alfonso / Reimbursement of airline ticket for DEW <i>Comp. Rate: \$655.10 per receipts</i>		655	655	655	100000
Irizarry, Yasmiyn / Reimbursement to Yasmiyn Irizarry for ca <i>Comp. Rate: \$757.83 per receipts</i>		758	758	758	100000
Lucia, Marcello / Reimburse for airline and cab expenses f <i>Comp. Rate: \$512.40 per receipts</i>		512	512	512	100000
Peterson, Lindsey / Reimbursement to Lindsey Peterson for fl <i>Comp. Rate: \$822.10 per receipts</i>		822	822	822	100000
Schewe, Rebecca L. / Reimbursement to Rebecca L. Schewe for f <i>Comp. Rate: \$1018.95 per receipts</i>		1,019	1,019	1,019	100000
The Laboratory Safety Institute / for travel to Department Head Conference <i>Comp. Rate: \$530.75 per receipts</i>		531	531	531	100000
VivanTech, Inc. / Travel Expenses KualI On-Site Training; <i>Comp. Rate: \$4467.05 per receipts</i>		4,467	4,467	4,467	100000
Williams, Jarquees / Travel Reimbursement Chemistry MSU <i>Comp. Rate: \$227.23 per receipts</i>		227	227	227	100000
Fitzkee, Nicholas Charles. / Reimbursement May 31-June 3 Chemistry MS <i>Comp. Rate: \$225.93 per receipts</i>		226	226	226	100000
Jenkins, Patricia / Student Leadership, Purchase of voluntee <i>Comp. Rate: \$76.58 per receipts</i>		77	77	77	100000
Lee, Eun Kyoung / joint research colloquium nsf hpc msu <i>Comp. Rate: \$750 per receipts</i>		750	750	750	100000
Phillips, Jerry M. / Reimb. for travel expenses to interview <i>Comp. Rate: \$106.12 per receipts</i>		106	106	106	100000
Washington, Charles / Reimbursement - SEDI Expenses <i>Comp. Rate: \$43.93 per receipts</i>		44	44	44	100000
Washington, Charles / Reimbursement - SEDI Expenses <i>Comp. Rate: \$13.04 per receipts</i>		13	13	13	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Yepez Lopez, Alejandra / Reimbursement, travel to SEKE Conference <i>Comp. Rate: Per receipts \$1279.50 rei</i>		1,280	1,280	1,280	100000
TOTAL 5780 Consultant Expense Reimbursements MSU		<u><u>30,552</u></u>	<u><u>30,552</u></u>	<u><u>30,552</u></u>	
5790 Other Professional Fees and Services MSU					
City of Starkville / 2009-10 ANNUAL FIRE PROTECTION, FACILITI <i>Comp. Rate: \$199,697 annual fee</i>		199,697	199,697	199,697	100000
Collier, Matthew Thomas. / Summer Scholars Camp 2010/AOCE <i>Comp. Rate: \$300 per consulting contr</i>		300	300	300	100000
Evans, Joe Calton. / Summer Scholars 2010 / Continuing Educat <i>Comp. Rate: \$800 per Cont Ed course</i>		4,200	4,200	4,200	100000
Express Personnel Services / PO#090.03860/Inv#98623647-9/AOCE <i>Comp. Rate: \$37 per hour plus travel</i>		1,153	1,153	1,153	100000
Green Oak Garden Center, Florist an / PO#09003558 <i>Comp. Rate: \$950 monthly fee</i>		950	950	950	100000
Louisiana Association of Collegiate / LACRAO Recruitment Calendar, oas, msu <i>Comp. Rate: \$100 annual fee for calen</i>		100	100	100	100000
Premiere Speakers Bureau, Inc. / PO#101.01068/Inv#41207-06-21-10/AOCE <i>Comp. Rate: \$10,000 deposit for honor</i>		10,000	10,000	10,000	100000
Rone, Harold / 06302010-\$480.00/07142010-\$480.00 <i>Comp. Rate: \$30 per hour</i>		960	960	960	100000
U.S. Department of Homeland Securit / Premium Processing Fee for C. Reisener; <i>Comp. Rate: \$1000 premium process fee</i>		1,000	1,000	1,000	100000
Associated Press / P.O. # 101-01215 WMSV Radio Station <i>Comp. Rate: \$9820.69 annual revewelf</i>		9,821	9,821	9,821	100000
Barron, Joel Keith. / Christian Concert: The Awakening, Holmes <i>Comp. Rate: \$250 performance fee</i>		250	250	250	100000
Broadcast Electronics, Inc. / P.O. # 101-01506 WMSV Radio Station <i>Comp. Rate: \$1224 license fee</i>		1,224	1,224	1,224	100000
Cengage Learning / Inst ID MSSTATE/Inv#997274/AOCE <i>Comp. Rate: \$60 per student plus \$2.2</i>		1,118	1,118	1,118	100000
Express Personnel Services / PO#101.00834/Inv#98692086-6/AOCE <i>Comp. Rate: \$22.35 per hour</i>		1,003	1,003	1,003	100000
Express Personnel Services / PO#101.00834/Inv#98729737-1/AOCE <i>Comp. Rate: \$22.35 per hour</i>		156	156	156	100000
Green Oak Garden Center, Florist an / PO#09003558 <i>Comp. Rate: \$950 monthly fee</i>		950	950	950	100000
Green Oak Garden Center, Florist an / PO#09003558 <i>Comp. Rate: \$950 monthly fee</i>		950	950	950	100000
Kramer Entertainment Agency, Inc. / Contract # 23689/ 8-13-10 event <i>Comp. Rate: \$1500 per performance</i>		1,500	1,500	1,500	100000
MSU Foundation, Inc. / ICHVE Conference Fees/AOCE-Continuing Ed <i>Comp. Rate: \$37.50 per hour</i>		8,975	8,975	8,975	100000
Northeast Mississippi Community Col / Summer 2010 Coordination Fee/AOCE <i>Comp. Rate: \$3000 fee plus \$753 expen</i>		3,753	3,753	3,753	100000
Parker, Justin Rex. / 8/13/10 event on campus-Hobo Hippie <i>Comp. Rate: \$400 per performance</i>		400	400	400	100000
Professional Dispatch Management / Invoice # 101, MSU Police <i>Comp. Rate: \$9.88 per hour</i>		395	395	395	100000
Rone, Harold / 07292010 \$480.00 <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Rone, Harold / 08102010 \$480.00 <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Rone, Harold / August 18 & 25, 2010 16 hours <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
State of Mississippi / FY2011 Annual Monitoring Fee <i>Comp. Rate: \$1584.70 annual fee</i>		1,585	1,585	1,585	100000
Wesley, Bryan C. / Concert on 8/17/10 <i>Comp. Rate: \$1300 per performance</i>		1,300	1,300	1,300	100000
American Red Cross / PO# 101-00361 Recreational Sports <i>Comp. Rate: \$6 per certification card</i>		82	82	82	100000
Cengage Learning / Inst ID MSSTATE/Inv#1000839/AOCE <i>Comp. Rate: \$60 per student/\$2.25 reg</i>		887	887	887	100000
City of Columbus / Inv# MSUPD-001336-0910, MSU Police Dept. <i>Comp. Rate: \$100 per fingerprint anal</i>		100	100	100	100000
CSO Research, Inc. / For MSU Career Center Inv.#10139 <i>Comp. Rate: \$10000 annual license fee</i>		10,000	10,000	10,000	100000
Ed Keane Associates / Cont# EK.10.05.2010.MississippiState.MS, <i>Comp. Rate: \$3750 per performance</i>		3,750	3,750	3,750	100000
Electronic Services, Inc. / PO#101-00790; Command Ctr; Info Tech Ser <i>Comp. Rate: \$100 per hour</i>		450	450	450	100000
Express Personnel Services / PO#101.00834/Inv#98783815-8/AOCE <i>Comp. Rate: \$22.35 per hour</i>		440	440	440	100000
Express Personnel Services / PO#101.00834/Inv#98816760-7/AOCE <i>Comp. Rate: \$22.35 per hour</i>		588	588	588	100000
Green Oak Garden Center, Florist an / PO#09003558 <i>Comp. Rate: \$950 monthly fee</i>		950	950	950	100000
Information Technology Services / Acct # 405690, MSU Police Dept. <i>Comp. Rate: \$224 monthly fee</i>		224	224	224	100000
Klugh, Earl / Cont#EK.10.05.2010.MississippiState.MS, <i>Comp. Rate: \$3750 per performance</i>		3,750	3,750	3,750	100000
McKinney, Clifford B. / Reimbursed for Licensure Appl. Psycholo <i>Comp. Rate: \$300 license fee</i>		300	300	300	100000
MSU Foundation, Inc. / ICHVE Conference Fees/ACOE-Continuing Ed <i>Comp. Rate: \$18929.20 per invoice</i>		18,929	18,929	18,929	100000
MSU Foundation, Inc. / ICHVE Conference Fees/AOCE-Continuing Ed <i>Comp. Rate: \$4090.50 per invoice</i>		4,091	4,091	4,091	100000
Rone, Harold / Sept. 1, 2010 & Sept. 8, 2010 16 hrs. <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Rone, Harold / Sept. 15 & 22, 2010 8 hours each day <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Business Communications, Inc. / PO#101-00842; Cust ID MSS00011; Info Tec <i>Comp. Rate: Unit price \$1656 per inst</i>		5,712	5,712	5,712	100000
Cengage Learning / Inst. ID MSSTATE/Inv. 1003216/AOCE <i>Comp. Rate: \$60 per unit</i>		1,301	1,301	1,301	100000
Electronic Services, Inc. / PO#101-00790; Griffis/McArthur/Allen; In <i>Comp. Rate: \$2.25 per unit</i>		333	333	333	100000
Electronic Services, Inc. / PO#101-00790; Griffis/McArthur/Allen; In <i>Comp. Rate: \$100/hr</i>		733	733	733	100000
Electronic Services, Inc. / PO#101-00790; Architecture/Jackson; Info <i>Comp. Rate: \$100/hr, \$50/hr travel ti</i>		850	850	850	100000
Express Personnel Services / PO#101-00834. Inv. 98713102-6. Academic <i>Comp. Rate: \$22.35 per hour + travel</i>		1,342	1,342	1,342	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Express Personnel Services / PO#101-00834. Inv#98666119-7. Academic O <i>Comp. Rate: \$22.35 per hour + travel</i>		2,024	2,024	2,024	100000
Express Personnel Services / PO#101-00834. Inv#98651926-2. Academic O <i>Comp. Rate: \$22.35 per hour + travel</i>		597	597	597	100000
Guggenheim, David E. / MSU-CAB Performance October 26, 2010 <i>Comp. Rate: \$2500 honorarium</i>		2,500	2,500	2,500	100000
Hoops LP / College Fair Reg-Lindsey Blaylock <i>Comp. Rate: \$250 per contract</i>		250	250	250	100000
Jackson, Norma / Miss Maroon & White Judge Payment <i>Comp. Rate: \$75 fee for judging pagen</i>		75	75	75	100000
McMillin, Keri Lynn. / Miss Maroon and White Emcee Payment <i>Comp. Rate: \$75 fee for judging pagen</i>		75	75	75	100000
National Public Radio / P.O. # 101-02074 WMSV Radio Station <i>Comp. Rate: \$3181 annual program fee</i>		3,181	3,181	3,181	100000
P.E.E.R.S. / Invoice# 2806, MSU/CAB- October 20, 2010 <i>Comp. Rate: \$2750 unit price</i>		2,750	2,750	2,750	100000
Rone, Harold / Sept 29 & Oct 6 Clock repair 8hrs each, <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Rone, Harold / Clock repair 10/13 & 20/10, 16 hrs, MSU <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Shots by Scott, LLC / MS PhotoBooth Event- MSU 10/21/2010 <i>Comp. Rate: \$100 for mileage</i>		100	100	100	100000
Shots by Scott, LLC / Mississippi Picture Booth-10/21/10 <i>Comp. Rate: \$750 for up to 3 hours</i>		750	750	750	100000
ALACRAO / Registration fee-Megan Fly <i>Comp. Rate: \$175 registration fee</i>		175	175	175	100000
Carter, Argail B. / PO# 101-00134, MSU Police Dept. <i>Comp. Rate: Various rate \$3-\$5 per al</i>		285	285	285	100000
Carter, Argail B. / PO# 101-00134, MSU Police Dept <i>Comp. Rate: Various rate \$3-\$5 per al</i>		308	308	308	100000
Carter, Argail B. / PO# 101-00134, MSU Police Dept <i>Comp. Rate: Various rate \$3-\$5 per al</i>		290	290	290	100000
Cengage Learning / MSSTATE/Inv.1005721/AOCE <i>Comp. Rate: Rate \$2.25 per unit</i>		25	25	25	100000
Cengage Learning / MSSTATE/Inv.1004637/AOCE <i>Comp. Rate: Rate \$2.25 per unit</i>		120	120	120	100000
City of Columbus / ACCT# MSUPD, MSU Police Dept. <i>Comp. Rate: \$50 user fee chemical sub</i>		50	50	50	100000
Electronic Services, Inc. / PO#101-00790; Allen 13; Info Tech Servic <i>Comp. Rate: 1 1/2 hrs at \$50 per hour</i>		150	150	150	100000
Electronic Services, Inc. / PO#101-00790; Lloyd Ricks 75; Info Tech <i>Comp. Rate: 65 hrs at \$50 per hour</i>		3,250	3,250	3,250	100000
Electronic Services, Inc. / PO#101-00790; Lloyd Ricks 50; Info Tech <i>Comp. Rate: 65 hrs at \$50 per hour</i>		3,250	3,250	3,250	100000
Electronic Services, Inc. / PO#101-00790; Walker 303; Info Tech serv <i>Comp. Rate: 3 1/2 hrs at \$50 hour</i>		350	350	350	100000
Electronic Services, Inc. / PO#101-00790; Hand Lab 1144; Info Tech S <i>Comp. Rate: 32 hrs at \$50 per hour</i>		1,600	1,600	1,600	100000
Electronic Services, Inc. / PO#101-00790; McCool; Info Tech Services <i>Comp. Rate: 6 hrs at \$50 per hour</i>		300	300	300	100000
Good Guys Tour, LLC / MSU Music Maker Performance Nov 12, 2010 <i>Comp. Rate: \$3500 per performance</i>		3,500	3,500	3,500	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Goodwin, Davis / 80s vs 90s Party in MSU Dawghouse 11/9/1 <i>Comp. Rate: \$300 per performance</i>		300	300	300	100000
Green Oak Garden Center, Florist an / PO#090-03558 <i>Comp. Rate: \$950 monthly maintenance</i>		950	950	950	100000
Indiana University / NSSE Sampling and Analysis Fees <i>Comp. Rate: \$1300 unit price sampling</i>		1,300	1,300	1,300	100000
Kibe, Sophie D. / 10/14/10 Chair massages for Mental Healt <i>Comp. Rate: \$60 per hour</i>		240	240	240	100000
Liquid Creative, Inc. / Inv#9969-Stennis Job#SIG7334 <i>Comp. Rate: \$578.83 per invoice</i>		579	579	579	100000
Mary Hannah Melby / MSU Music Makers 11/12/10 Performance <i>Comp. Rate: \$250 per performance</i>		250	250	250	100000
Mississippi Private School Educatio / Registration for Molly Riley; oas, msu <i>Comp. Rate: \$75 booth fee</i>		75	75	75	100000
National Public Radio / P.O. # 101-02713 University Relations <i>Comp. Rate: \$2309 annual connect fee</i>		2,309	2,309	2,309	100000
P.E.E.R.S. / XBOX 360 Tour MSU 11/17/2010 <i>Comp. Rate: \$1800 unit price</i>		1,800	1,800	1,800	100000
Pettiford, Sean / MSU Campus Activities Board, Nov. 10, 20 <i>Comp. Rate: \$2300 honorarium</i>		2,300	2,300	2,300	100000
Rone, Harold / Welcome Center Clock Maintenance 11/9 & <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Rone, Harold / Clock repair 10/27 & 11/3, 16 hrs MSU CI <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
The Junior League of Montgomery, In / Regist. Fee for Megan Fly <i>Comp. Rate: \$250 registration fee</i>		250	250	250	100000
U.S. Department of Homeland Securit / Ning Han <i>Comp. Rate: \$500 processing fee</i>		500	500	500	100000
Xavier University of Louisiana / J Gilbert, Miss State Univ, ACAOSS Regis <i>Comp. Rate: \$65 registration fee</i>		65	65	65	100000
Business Communications, Inc. / PO#101-00842; Cust#MSS00011; Info Tech S <i>Comp. Rate: \$19,000 per unit</i>		19,000	19,000	19,000	100000
Cengage Learning / Inst. ID MSSTATE/Inv#1008254. AOCE <i>Comp. Rate: \$2.25 per unit</i>		20	20	20	100000
Cengage Learning / Invoice#100719. Inst. ID: MSSTATE/AOCE <i>Comp. Rate: \$60 per unit</i>		810	810	810	100000
FactSim LLC / 101-02877 <i>Comp. Rate: \$30 per person @ 47 stude</i>		1,410	1,410	1,410	100000
First Southwest Asset Management, I / Inv #R11498 comp fee for EBC2007A <i>Comp. Rate: \$1200 annual fee at 1.88</i>		2,250	2,250	2,250	100000
Green Oak Garden Center, Florist an / PO#09003558 <i>Comp. Rate: \$950 monthly maintenance</i>		950	950	950	100000
Lavelle, Fran / Invocation-Commencement <i>Comp. Rate: \$100 per contract</i>		100	100	100	100000
Northeast Mississippi Community Col / MSU Molly Goodson, Fall 2010 Coordination <i>Comp. Rate: \$3000 for Fall semester r</i>		3,000	3,000	3,000	100000
Rone, Harold / MSU Welcome Cnt Clock Repair-11/23 & 12/ <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Scales Biological Laboratory, Inc. / INV# 5863, MSU Police Dept. <i>Comp. Rate: \$3840 lab fee</i>		3,840	3,840	3,840	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Sills, Nora P.. / Organist-Commencement <i>Comp. Rate: \$200 per commencement</i>		200	200	200	100000
Carter, Argail B.. / PO#101-00134, INV# 669350, MSU Police De <i>Comp. Rate: \$4/\$5/\$3 per item</i>		92	92	92	100000
Carter, Argail B.. / PO# 101-00134, INV# 669345, MSU Police D <i>Comp. Rate: \$4/\$5/\$3 per item</i>		218	218	218	100000
Dance Theatre of Harlem, Inc. / MSU Lyceum Series Performance 2/3/11 <i>Comp. Rate: \$16000 performance 2/3/20</i>		16,000	16,000	16,000	100000
Dekalb County School System / Pre-registration for Naron Bristers; oas <i>Comp. Rate: \$25 fee College Fair</i>		25	25	25	100000
Electronic Services, Inc. / PO#101-00790; Harned Aud; Info Tech Serv <i>Comp. Rate: 20 hrs @ \$100 per hr</i>		2,000	2,000	2,000	100000
Electronic Services, Inc. / PO#101-00790; Harned 105; Info Tech Serv <i>Comp. Rate: 8 hrs @ \$100 per hr</i>		800	800	800	100000
Electronic Services, Inc. / PO#101-00790; Hand Lab 100; Info Tech Se <i>Comp. Rate: 2.5 hrs @ \$100 per hr</i>		250	250	250	100000
Electronic Services, Inc. / PO#101-00790; Carpenter 103; Info Tech S <i>Comp. Rate: 8.2 hrs @ \$100 per hr</i>		1,820	1,820	1,820	100000
Electronic Services, Inc. / PO#101-00790; LRW & Harned; Info Tech Se <i>Comp. Rate: 4 hrs @ \$100 per hr</i>		400	400	400	100000
Electronic Services, Inc. / PO#101-00790; Howell/Etheredge; Info Tec <i>Comp. Rate: 5 hrs @ \$100 per hr</i>		500	500	500	100000
Green Oak Garden Center, Florist an / PO#09003558 <i>Comp. Rate: \$950 monthly maint fee</i>		950	950	950	100000
Mississippi Association of Internat / Lauren Wright; and Lokesh Shivakumaraiah <i>Comp. Rate: 6 participants @ \$85</i>		510	510	510	100000
Rone, Harold / MSU Clock Museum 12/8-14/10 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
Rone, Harold / Clock repair-1/5 & 12/11, MSU Welcome Cn <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
SESAC, Incorporated / P.O. # 101-03201 WMSV Radio <i>Comp. Rate: \$121 annual license fee</i>		121	121	121	100000
Stegall Notary Service / PO#101-03104 VPDAFVM <i>Comp. Rate: \$121.50 annual commission</i>		122	122	122	100000
City of Columbus / INV#msupd-001336-0111, MSU Police Dept. <i>Comp. Rate: \$100 forensic lab fee</i>		100	100	100	100000
City of Starkville / 2010-11FIRE PROTECTION PAYMENT, FACILITI <i>Comp. Rate: \$51,921 annual fee fire p</i>		51,921	51,921	51,921	100000
Dred P. Porter & Ann F Porter Ptr. / Invoice# 76103 for Stennis <i>Comp. Rate: \$90 reading, \$1 per item c</i>		129	129	129	100000
Mississippi Community/Junior Colleg / Registration for Molly Riley; oas, msu <i>Comp. Rate: \$350 registration fee</i>		350	350	350	100000
Reese, David / Entertainment, Feb 10, ALDP Wkshop, Prov <i>Comp. Rate: \$200 per event 02_10_2011</i>		200	200	200	100000
Rone, Harold / Welcome Cntr Clock repair-2/1 & 9/11 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock repair-1/19 & 26/11 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
Thomas, Douglas Charles. / Entertainment, Feb 10, ALDP Wkshop, Prov <i>Comp. Rate: \$200 per event 02_10_2011</i>		200	200	200	100000
Belue, Brad Gregory. / Boulevard and Coliseum Boulevard. <i>Comp. Rate: \$1000 per appraisal</i>		1,000	1,000	1,000	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Bryan, Pendleton, Swats & McAlliste / 403(b) Plan Document & Consulting Servic <i>Comp. Rate: 19.5% University share</i>		2,432	2,432	2,432	100000
Careerbuilder Government Solutions, / Inv. CB01396870. Acct#AT-9900511108. AOC <i>Comp. Rate: \$7000 per invoice</i>		7,000	7,000	7,000	100000
Cengage Learning / Inst. ID#MSSTATE, Inv#1017699, AOCE <i>Comp. Rate: \$2.25 per unit</i>		36	36	36	100000
Cengage Learning / INST ID:MS STATE, Inv. 1015203. AOCE <i>Comp. Rate: \$2.25 per item</i>		41	41	41	100000
Cengage Learning / INST ID#MS STATE, Inv. 1014079. AOCE <i>Comp. Rate: \$60 per item</i>		1,220	1,220	1,220	100000
Cengage Learning / INST ID#MSSTATE. Inv#1016621 <i>Comp. Rate: \$60 per unit</i>		1,200	1,200	1,200	100000
City of Starkville / 2010-11 QUARTERLY FIRE PROTECTION PAYMEN <i>Comp. Rate: \$51921 qrtly payment</i>		51,921	51,921	51,921	100000
Envirosav, LLC / Environmental Assessment of property <i>Comp. Rate: \$3000 per contract</i>		3,000	3,000	3,000	100000
Green Oak Garden Center, Florist an / PO#09003588 <i>Comp. Rate: \$950 monthly maintenance</i>		950	950	950	100000
Green Oak Garden Center, Florist an / PO#09003558 <i>Comp. Rate: \$950 monthly maintenance</i>		950	950	950	100000
Gutierrez, Rudy / Lecture-MSU Dept. of Art <i>Comp. Rate: \$1000 fee for lecture</i>		1,000	1,000	1,000	100000
Indiana University / Customer # MIS4074 <i>Comp. Rate: \$7500 sampling fee NSSE</i>		7,800	7,800	7,800	100000
Joanne Rile Artists Management, Inc / Triple Play MSU Performance 4/14/11 <i>Comp. Rate: \$5000 per performance</i>		5,000	5,000	5,000	100000
Mississippi Economic Council / Annual Meeting 2011 Leadership Sponsorsh <i>Comp. Rate: \$1500 for sponsorship</i>		1,500	1,500	1,500	100000
Nolen, Christopher D. / Inv. 100, MSU Dept. of Art <i>Comp. Rate: \$100 honorarium plus expe</i>		239	239	239	100000
Northeast Mississippi Community Col / Academic Advising Spring '11 <i>Comp. Rate: \$3000 per agreement</i>		3,000	3,000	3,000	100000
Rena Shagan Associates, Inc. / Bus Stop Performance March 29, 2011 <i>Comp. Rate: \$1920 required per contra</i>		1,920	1,920	1,920	100000
Rob Faith Touring / MSU Performance 4-9-11 <i>Comp. Rate: \$15000 per concert</i>		15,000	15,000	15,000	100000
Rone, Harold / Welcome Cntr Clock repair 3/1 & 9/11 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock repair 2/16 & 23/11 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
Transworld Systems, Inc. / 273 Additional accounts for collection a <i>Comp. Rate: \$8.99 per unit</i>		2,454	2,454	2,454	100000
University of Montana / Bus Stop Performance March 29, 2011 <i>Comp. Rate: \$10080 per performance</i>		10,080	10,080	10,080	100000
Yonan, Michael Elia. / Lecture-MSU Dept. of Art <i>Comp. Rate: \$500 honorarium</i>		500	500	500	100000
A & M Entertainment / Brubeck Trio Backline- Bass Amp Rental <i>Comp. Rate: \$175 rental plus \$40 tran</i>		215	215	215	100000
A & M Entertainment / Bust Stop 3-29-2011 <i>Comp. Rate: 8 workers \$150/day, 1 \$30</i>		1,500	1,500	1,500	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Air Control Engineering, Inc. / 101-00487 Inv. 35516 nsf hpc msu <i>Comp. Rate: \$3935 compressor replacem</i>		3,935	3,935	3,935	100000
Air Control Engineering, Inc. / 101-00487 Inv.35691 nsf hpc msu <i>Comp. Rate: \$288 low suction reading</i>		288	288	288	100000
Armstrong, Billy / Inv# 0417011 Towers for Zac Brown Band M <i>Comp. Rate: \$800 per event</i>		800	800	800	100000
Cengage Learning / Inst.ID MSSTATE, Inv#1020210. AOCE <i>Comp. Rate: \$1 per item</i>		32	32	32	100000
Cengage Learning / Inst.MSSTATE, Inv#1019105, AOCE <i>Comp. Rate: \$60 per item</i>		985	985	985	100000
Dred P. Porter & Ann F Porter Ptr. / Inv# 76103 for Stennis Institute <i>Comp. Rate: \$90 reading fee, \$.90 cli</i>		135	135	135	100000
Green, Karen / Inv. 102, MSU Dept. of Art <i>Comp. Rate: \$500 honorarium fee</i>		500	500	500	100000
Home Grown Music, Inc. / Zac Brown Band Ticket Fee for MSU Perf 4 <i>Comp. Rate: \$1 per ticket sold</i>		3,614	3,614	3,614	100000
International Association of Counse / PO 10104003 Student Counseling Center <i>Comp. Rate: \$1000 annual accreditatio</i>		1,000	1,000	1,000	100000
Knight, Adam C.. / Reimburse for 7 student memberships for <i>Comp. Rate: \$15 per student registrat</i>		105	105	105	100000
Mississippi Gulf Coast Community Co / Centennial Gala Sponsor 5/9/11 -MSU Pres <i>Comp. Rate: \$800 sponsor fee</i>		800	800	800	100000
Rone, Harold / Welcome Cntr Clock Repair-3/16 & 23/11 <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock repair 4/13 & 20/11 <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair-3/30 & 4/6/11 <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Thomas, Douglas Charles. / Band, MSU Jazz Festival Service <i>Comp. Rate: \$150 per agreement</i>		150	150	150	100000
Alabama/Mississippi Social Work Edu / For Social Work Program Membership of th <i>Comp. Rate: \$50 membership fee</i>		50	50	50	100000
Bryan, Pendleton, Swats & McAlliste / agreement for compliance and comparison <i>Comp. Rate: \$539 per review</i>		539	539	539	100000
Dred P. Porter & Ann F Porter Ptr. / Inv# 78328 for Stennis Institute <i>Comp. Rate: \$168.30 per reading fee</i>		168	168	168	100000
Dred P. Porter & Ann F Porter Ptr. / Inv# 77618 for Stennis Institute <i>Comp. Rate: \$171 for newspaper clippi</i>		171	171	171	100000
Environmental Services, L.L.C. / Invoice#061AI11, Asbestos Inspection and <i>Comp. Rate: \$20 per sample</i>		1,710	1,710	1,710	100000
Jones, Ali / Consulting-MSU Pres Office-Baseball Skyb <i>Comp. Rate: \$100 per consultation</i>		100	100	100	100000
Lance, Elva K.. / Band, Rudolf Meintl Tuba repair reimburse <i>Comp. Rate: \$50 unit price</i>		50	50	50	100000
Rone, Harold / Welcome Cntr Clock Repair-4/27 & 5/3/11 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock repair-5/11 & 17/11 <i>Comp. Rate: 16 hrs @ \$30 per hr</i>		480	480	480	100000
Spelman & Johnson Group / INV.#2497-1 Assoc VPSA search first inst <i>Comp. Rate: 1st installment of flat f</i>		8,500	8,500	8,500	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Starkville Kiwanis Club / 2010-2011 concessions for custodial work <i>Comp. Rate: \$.46 per ticket</i>		1,334	1,334	1,334	100000
Texas Association of Collegiate Reg / TACRAO schedule; oas, msu <i>Comp. Rate: \$250 per subscription</i>		250	250	250	100000
Armstrong, Billy / PO#10104723 <i>Comp. Rate: \$425 per item picked up</i>		425	425	425	100000
Carter, Argail B. / PO# 101-00134, INV# 335003, MSU Police D <i>Comp. Rate: \$1 unit per alteration</i>		138	138	138	100000
Carter, Argail B. / PO# 101-00134, ACCT# 335014, MSU Police <i>Comp. Rate: \$1 unit per alteration</i>		44	44	44	100000
City of Starkville / 2010-11 QUARTERLY FIRE PROTECTION, FACIL <i>Comp. Rate: \$51921 per qtr</i>		51,921	51,921	51,921	100000
Dred P. Porter & Ann F Porter Ptr. / Inv# 78713 for Stennis Institute <i>Comp. Rate: \$1 per clipping</i>		130	130	130	100000
Green Oak Garden Center, Florist an / PO#09003558 <i>Comp. Rate: \$950 per month</i>		950	950	950	100000
MSU Central Chapter / Registration for 34th annual summer extr <i>Comp. Rate: \$125 per registration</i>		125	125	125	100000
Oracle USA, Inc. / 101-04236 2609207 nsf hpc msu <i>Comp. Rate: \$3891.72 installation cha</i>		3,892	3,892	3,892	100000
Rone, Harold / Welcome Cntr Clock Repair-5/25 & 6/1/11 <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Rone, Harold / Welcome Cntr Clock Repair-6/8 & 15/11 <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Southeastern Conference Academic Co / Inv#302; oas, msu <i>Comp. Rate: \$4264.08 per invoice</i>		4,264	4,264	4,264	100000
Standard & Poor's / Inv #10271247 MSU Annual fee 06/01/11-05 <i>Comp. Rate: \$5000 annual fee</i>		5,000	5,000	5,000	100000
U.S. Department of Homeland Securit / Enric Mallorqui Ruscalleda; <i>Comp. Rate: \$1225 application fee</i>		1,225	1,225	1,225	100000
U.S. Department of Homeland Securit / MASOUD KARIMI GHARTEMANI <i>Comp. Rate: \$500 application fee</i>		500	500	500	100000
U.S. Department of Homeland Securit / Masoud Karimi Ghartemani <i>Comp. Rate: \$325 application fee</i>		325	325	325	100000
U.S. Department of Homeland Securit / MASOUD KARIMI GHARTEMANI <i>Comp. Rate: \$1225 application fee</i>		1,225	1,225	1,225	100000
U.S. Department of Homeland Securit / MSU Dept of Foreign Languages <i>Comp. Rate: \$1225 application fee</i>		1,225	1,225	1,225	100000
U.S. Department of Homeland Securit / Enric Mallorqui Ruscalleda <i>Comp. Rate: \$500 application fee</i>		500	500	500	100000
Winners By Choice, Inc. / Mileage Reimbursement, Prof Speaking Eng <i>Comp. Rate: \$270.30 per receipts</i>		270	270	270	100000
Alfred Publishing Company, Inc. / MSU Band, license ARR100615-1001 <i>Comp. Rate: \$150/\$41.25/\$116.25/\$75 p</i>		403	403	403	100000
Buteau, Michelle / Contract #CC100921BMB, 9/21/10 <i>Comp. Rate: \$2100 per performance</i>		2,100	2,100	2,100	100000
Ed, Wilson / MSU-September 28, 2010 <i>Comp. Rate: \$2000 per performance</i>		2,000	2,000	2,000	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Herrington, Sharon M. / INV#200, MSU Band Camp <i>Comp. Rate: \$500 per unit</i>		2,000	2,000	2,000	100000
Chains, Michael / Entertainment for 2010 Homecoming 9/22/1 <i>Comp. Rate: \$1300 per performance</i>		1,300	1,300	1,300	100000
McCreery, Carlton / MSU Choir Concert Nov 29, 2010 <i>Comp. Rate: \$218.50 per hour</i>		2,185	2,185	2,185	100000
Hartleroad, Toby Dean. / MSU Old Main Performance 4-9-11 <i>Comp. Rate: \$300 per performance</i>		300	300	300	100000
Milstead, John / MSU Spring Fling Performance 4/12/11 <i>Comp. Rate: \$300 per performance</i>		300	300	300	100000
MSU Foundation, Inc. / Inv# 11.114/Aircraft N404MS/Trip 07/15/1 <i>Comp. Rate: \$4.90 per mile</i>		1,139	1,139	1,139	100000
MSU Foundation, Inc. / Inv# 11.113/Aircraft N370FC/Trip 07/30/1 <i>Comp. Rate: \$4.90 per mile</i>		8,981	8,981	8,981	100000
MSU Foundation, Inc. / Inv# 11.133/Aircraft N370FC/Date 07/29/1 <i>Comp. Rate: \$4.90 per mile</i>		2,954	2,954	2,954	100000
MSU Foundation, Inc. / Inv# 11.124/Aircraft N370FC/Date 07/26/1 <i>Comp. Rate: \$4.90 per mile</i>		8,693	8,693	8,693	100000
MSU Foundation, Inc. / Inv# 11,058/Date: 06/02/10/Aircraft: N4 <i>Comp. Rate: \$4.90 per mile</i>		2,604	2,604	2,604	100000
MSU Foundation, Inc. / IHL Board Mtg 8/30, Inv#11.152, MSU Pres <i>Comp. Rate: \$4.90 per mile</i>		3,299	3,299	3,299	100000
MSU Foundation, Inc. / IFAD Conf flight, Inv#11.112, MSU Presid <i>Comp. Rate: \$4.90 per mile</i>		5,114	5,114	5,114	100000
MSU Foundation, Inc. / IHL Board meeting 8/31, Inv#11.153, MSU <i>Comp. Rate: \$4.90 per mile</i>		3,299	3,299	3,299	100000
MSU Foundation, Inc. / Inv 11,144, 09/02/10 Stennis Intl, MS, V <i>Comp. Rate: \$4.90 per mile</i>		2,211	2,211	2,211	100000
MSU Foundation, Inc. / Cochran spkr-WWII event, Inv#11.141, MSU <i>Comp. Rate: \$4.90 per mile</i>		7,511	7,511	7,511	100000
MSU Foundation, Inc. / Congressional staff & donor mtgs-9/10-12 <i>Comp. Rate: \$4.90 per mile</i>		7,566	7,566	7,566	100000
MSU Foundation, Inc. / Fall SEC Mtg-Pres&Chancellors 10/10/10, <i>Comp. Rate: 864.2 miles @ \$4.90 per m</i>		4,321	4,321	4,321	100000
MSU Foundation, Inc. / Chicago Council Mtg, Brumfield 10/6/10-M <i>Comp. Rate: 1183 miles @ \$4.90 per mi</i>		5,872	5,872	5,872	100000
MSU Foundation, Inc. / Houston trip 10/8/10 w/donors, MS Presid <i>Comp. Rate: 943.6 miles @ \$4.90 per m</i>		4,624	4,624	4,624	100000
MSU Foundation, Inc. / DT549301, VPDAFVM <i>Comp. Rate: 234 miles @ \$4.90 per mil</i>		1,147	1,147	1,147	100000
MSU Foundation, Inc. / Smith, 11/29/10 <i>Comp. Rate: 503 miles @ \$4.90 per mil</i>		2,465	2,465	2,465	100000
MSU Foundation, Inc. / Hattiesburg-Tomlinson 11/15/10 <i>Comp. Rate: 612 miles @ \$4.90 per mil</i>		3,001	3,001	3,001	100000
MSU Foundation, Inc. / Water Res Conf-Alumni Luncheon, Keenum, <i>Comp. Rate: 506.4 miles @ \$4.90 per m</i>		2,541	2,541	2,541	100000
MSU Foundation, Inc. / Dulles DC, Fuller, Webber, Cochran 11/22 <i>Comp. Rate: 1500.6 miles @ \$4.90 per</i>		7,635	7,635	7,635	100000
MSU Foundation, Inc. / Gulfport, 11/22/10, Webber, Cochran <i>Comp. Rate: 442 miles @ \$4.90 per mil</i>		2,166	2,166	2,166	100000
MSU Foundation, Inc. / Grenada 11/30/10 Neely & Davidson <i>Comp. Rate: 356.7 miles @ \$4.90 per m</i>		1,778	1,778	1,778	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
MSU Foundation, Inc. / Jackson-Grenada-11/30/10, Davidson, Neel <i>Comp. Rate: 631.8 miles @ \$4.90 per m</i>		3,156	3,156	3,156	100000
MSU Foundation, Inc. / Nashville trip 11/05/10 Bounds & Smith <i>Comp. Rate: 1064.5 miles @ \$4.90 per</i>		5,544	5,544	5,544	100000
MSU Foundation, Inc. / Donor, alumni visits, Rotary club-11/30/ <i>Comp. Rate: 759.5 miles @ \$4.90 per m</i>		3,897	3,897	3,897	100000
MSU Foundation, Inc. / Meridian Commencement, Pres office <i>Comp. Rate: 175 miles @ \$4.90 per mil</i>		858	858	858	100000
MSU Foundation, Inc. / Student Assn, SEC Conf speakers to atten <i>Comp. Rate: 529.2 miles @ \$4.90 per m</i>		2,789	2,789	2,789	100000
MSU Foundation, Inc. / IHL Cleveland - Pres office <i>Comp. Rate: 485.6 miles @ \$4.90 per m</i>		2,569	2,569	2,569	100000
MSU Foundation, Inc. / Gator Bowl-Pres office <i>Comp. Rate: 491.4 miles @ \$4.90 per m</i>		2,408	2,408	2,408	100000
MSU Foundation, Inc. / Congressional senate swearing in - 1/4-5 <i>Comp. Rate: 1589.2 miles @ \$4.90 per</i>		8,143	8,143	8,143	100000
MSU Foundation, Inc. / Guest Speaker at Keenum's roast-1/20/11 <i>Comp. Rate: 1720.4 miles @ \$4.90 per</i>		8,558	8,558	8,558	100000
MSU Foundation, Inc. / Ag, Donor, speaker event-Clarksdale <i>Comp. Rate: 248.6 miles @ \$4.90 per m</i>		1,218	1,218	1,218	100000
MSU Foundation, Inc. / Evening in Maroon Donor Event-President <i>Comp. Rate: 232.4 mi @ \$4.90 per mi</i>		1,403	1,403	1,403	100000
MSU Foundation, Inc. / Keenum, Steward 3/22/11 <i>Comp. Rate: 428.1 at \$4.90 mi</i>		2,098	2,098	2,098	100000
MSU Foundation, Inc. / Keenum 3/25/11 <i>Comp. Rate: 232.4 at \$4.90 mi</i>		1,408	1,408	1,408	100000
MSU Foundation, Inc. / Jones,Keenum,Saunders,Fuller,Fuller 3/14 <i>Comp. Rate: 2395.9 at \$4.90 mi</i>		12,105	12,105	12,105	100000
MSU Foundation, Inc. / Hemphill & Keenum-Jackson, GA 3/10/11 <i>Comp. Rate: 531.6 at \$4.90 mi</i>		2,872	2,872	2,872	100000
MSU Foundation, Inc. / Salters & Keenum-Jackson, MS 3/3/11 <i>Comp. Rate: 232.4 at \$4.90 mi</i>		1,408	1,408	1,408	100000
MSU Foundation, Inc. / Cristil, Keenum,Stricklin,Heflin,Karatas <i>Comp. Rate: 469.4 at \$4.90 mi</i>		2,569	2,569	2,569	100000
MSU Foundation, Inc. / Inv. #11386:Reimb. half of 4/26 flight t <i>Comp. Rate: 943.6 @ \$4.90 per mile</i>		2,312	2,312	2,312	100000
MSU Foundation, Inc. / SACS Orientation Mtg Jackson, GA 5/9/11 <i>Comp. Rate: 586.01 mi @ \$4.90 per mil</i>		2,871	2,871	2,871	100000
MSU Foundation, Inc. / MSU Meridian graduation-4/29/11 <i>Comp. Rate: 175 mi @ \$4.90 per mile</i>		858	858	858	100000
MSU Foundation, Inc. / Alcorn State trip inauguration-Brown 4/1 <i>Comp. Rate: 466.74 mi @ \$4.90 per mil</i>		2,287	2,287	2,287	100000
MSU Foundation, Inc. / Seal teacher awards event-4/13/11 <i>Comp. Rate: 476.29 mi @ \$4.90 per mil</i>		2,334	2,334	2,334	100000
MSU Foundation, Inc. / Huntsville-meet donors, alumni, students <i>Comp. Rate: 465.33 mi @ \$4.90 per mil</i>		2,280	2,280	2,280	100000
MSU Foundation, Inc. / Gulfport-Biloxi 5/9/11 Dr. Lott's retire <i>Comp. Rate: 476.29 mi @ \$4.90 per mil</i>		2,334	2,334	2,334	100000
MSU Foundation, Inc. / DC trip-US Food Aid panelist 5/24/11 <i>Comp. Rate: 1538.93 mi @ \$4.90 per mi</i>		7,541	7,541	7,541	100000
Requested Other Professional services fy 2012 / Professional service aiding Research				100,000	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
		<u>865,415</u>	<u>865,415</u>	<u>965,415</u>	
TOTAL 5790 Other Professional Fees and Services MSU					
5781 Consultant Fees MSU					
<i>Comp. Rate: Est \$100 per hour</i>					
Bryan, Pendleton, Swats & McAlliste / Acct#JO7425.07431; Miss State Univ, 403(875	875	875	100000
<i>Comp. Rate: \$875 fee for review of pl</i>					
Information Technology Services / Account # P0006200000 for June 2010		291	291	291	100000
<i>Comp. Rate: \$70 per hour</i>					
Harris, Charlotte M. / Miss State Univ/HRM's organizational rev		2,500	2,500	2,500	100000
<i>Comp. Rate: \$125 per hour</i>					
Heatherly, Amy P. / Miss. State Univ/HRM organizational revi		2,500	2,500	2,500	100000
<i>Comp. Rate: \$125 per hour</i>					
Information Technology Services / Account # P0006200000		699	699	699	100000
<i>Comp. Rate: \$70 per hour</i>					
Colvin, Virginia A.. / General Counsel		201	201	201	100000
<i>Comp. Rate: 5.75 hrs @ \$35 per hour</i>					
Michaels, Cindy S. / Editing Manuscript for Guangqing Chi.		910	910	910	100000
<i>Comp. Rate: 28.5 hrs @ \$35 hr</i>					
Information Technology Services / Consultant Services November 2010; Info		105	105	105	100000
<i>Comp. Rate: \$105 fee per month of Nov</i>					
Information Technology Services / Inv# IN 601 ISM06013672, Info Tech Servi		238	238	238	100000
<i>Comp. Rate: \$238 consultant services</i>					
Information Technology Services / Inv# IN 601 ISM060 13824, Info Tech Serv		73	73	73	100000
<i>Comp. Rate: \$73 technology fee</i>					
Daley, Dennis / External Review, MSU Political Sci, Apri		1,000	1,000	1,000	100000
<i>Comp. Rate: \$1000 external review fee</i>					
Information Technology Services / March 2011 Consultant Services; Info Tec		70	70	70	100000
<i>Comp. Rate: \$70 per agreement</i>					
Pitschmann, Louis A.. / External Review, Library, April 3-5, 201		1,000	1,000	1,000	100000
<i>Comp. Rate: \$1000 external review fee</i>					
Grant, Linda / Honorarium for external review at MSU		1,000	1,000	1,000	100000
<i>Comp. Rate: \$1000 honorarium</i>					
Information Technology Services / INV#IN601ISM06013345, INFO TECH SERV		451	451	451	100000
<i>Comp. Rate: \$75 per hour</i>					
Michaels, Cindy S. / Manuscript Editing for Guangqing Chi.		1,119	1,119	1,119	100000
<i>Comp. Rate: \$29.25 per hour</i>					
Robinson, William T.. / Band, Consultant Fee for MSU Band Direct		500	500	500	100000
<i>Comp. Rate: \$500 per event</i>					
VivanTech, Inc. / PO#101-03621; Information Technology Ser		24,800	24,800	24,800	100000
<i>Comp. Rate: \$24800 per contract for s</i>					
Cook, Ann Homer. / Consultant Fee for SEDI		600	600	600	100000
<i>Comp. Rate: \$600 per agreement</i>					
Kistner, Janet / External Review, MSU Psychology Dept, Ma		1,000	1,000	1,000	100000
<i>Comp. Rate: \$1000 per agreement</i>					
Mason, Joel / Band, 2011 Band Directors Workshop clini		500	500	500	100000
<i>Comp. Rate: \$500 per agreement</i>					
TOTAL 5781 Consultant Fees MSU		<u>40,432</u>	<u>40,432</u>	<u>40,432</u>	

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
5785 Student Travel MSU TOTAL 5785 Student Travel MSU		_____	_____	_____	
GRAND TOTAL (61600-61699)		1,302,786	1,302,786	1,470,786	

VEHICLE PURCHASE DETAILS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2013 Req. Cost
				0
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
P	Chevrolet	2011	Impala	EVERETT KENNARD	ADMINISTRATIO	G-55987	13,498	13,487		
P	Ford	1929	Model A	BILL KIBLER	ADMINISTRATION	G-51960	7,222	448		
P	Chevrolet	2008	Trailblazer	ARTHUR COSBY	ADMINISTRATION	G-48313	44,302	16,908		
P	Chevrolet	2008	Uplander	T J WALKER	ADMINISTRATION	G-48662	39,168	18,200		
P	Ford	2009	Escape	JASON BOLER	ADMINISTRATION	G-50510	13,052	1,388		
P	Ford	2010	E350	LISA LITRELL	ADMINISTRATION	G-52461	3,000	2,175		
P	Ford	2011	E350 Xl	EVERETT KENNARD	ADMINISTRATION	G-56011	9,613	9,602		
P	Chevrolet	2011	Impala	EVERETT KENNARD	ADMINISTRATION	G-56012	14,908	14,898		
P	Dodge	2011	Grand Caravan	EVERETT KENNARD	ADMINISTRATION	G-56010	11,161	11,011		
P	Ford	2011	Escape Xls	LARI WRIGHT	ADMINISTRATION	G-56983	247	236		
P	Ford	1981	E250	PAM STAFFORD	ADMINISTRATION USE	G-16748	78,655	16		
P	Ford	1984	E350	JIM SCHROCK	ADMINISTRATION USE	S-07491	63,574	547		
P	Dodge	1992	B350	CAMBRE	ADMINISTRATION USE	S-13197	135,634	1,115		
P	Pontiac	1993	Grand Prix	RICKY BROCK	ADMINISTRATION USE	S-14300	158,491	212		Y
P	Ford	1995	Aerostar	PAUL GRIMES	ADMINISTRATION USE	S-15626	108,922	406		
P	Ford	1995	Aerostar	PAM STAFFORD	ADMINISTRATION USE	G-16749	161,100	2,535		
P	Ford	1996	Windstar	JANIE CIRLOT-NEW	ADMINISTRATION USE	G-00796	94,863	4,167		
P	Ford	1996	E150	JANIE CIRLOT-NEW	ADMINISTRATION USE	G-03089	25,320	5,478	Y	
P	Dodge	1997	Caravan	SID FONDREN	ADMINISTRATION USE	G-03495	70,745	5,416	Y	
P	Buick	1997	Skylark	JANIE CIRLOT-NEW	ADMINISTRATION USE	G-01470	220,583	14,518		
P	Dodge	1997	Caravan	LARI WRIGHT	ADMINISTRATION USE	G-03493	67,863			
P	Ford	1998	Windstar	JANIE CIRLOT-NEW	ADMINISTRATION USE	G-22788	280,932	16,013		
P	Ford	1999	Taurus	LISA NOFFSINGER	ADMINISTRATION USE	G-08580	30,894	1,241	Y	
P	Ford	1999	F150	ARTHUR COSBY	ADMINISTRATION USE	G-10082	65,305	775		
P	Ford	2000	Excursion	ARTHUR COSBY	ADMINISTRATION USE	G-15579	53,148	2,651	Y	
P	Dynasty Motorca	2001	Dynasty	JANIE CIRLOT-NEW	ADMINISTRATION USE	G-23803	210			
P	Ford	2002	Taurus	EVERETT KENNARD	ADMINISTRATION USE	G-20453	126,701	826	Y	
P	Dodge	2002	Grand Caravan	PAM STAFFORD	ADMINISTRATION USE	G-23008	153,287	18,940		
P	Chevrolet	2002	C1500	ARTHUR COSBY	ADMINISTRATION USE	G-23242	47,936	4,021		
P	Ford	2003	Taurus	MIKE HARRIS	ADMINISTRATION USE	G-24834	79,052	3,153	Y	

AS OF JUNE 30, 2011

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
P	Gmc	2003	Sierra	BART PRATHER	ADMINISTRATION USE	G-25647	33,894	3,869		
P	Ford	2004	Taurus	EVERETT KENNARD	ADMINISTRATION USE	G-28387	100,146	27,060		
P	Ford	2004	Taurus	ADAM BERRY	ADMINISTRATION USE	G-28388	47,837	1,202		
P	Dodge	2005	Grand Caravan	BOBBIE BAKER	ADMINISTRATION USE	G-33293	37,972	4,388	Y	
P	Chevrolet	2005	Equinox	DAVID OGLESBY	ADMINISTRATION USE	G-34041	21,810			
P	Ford	2006	Ranger	FRED MOCK	ADMINISTRATION USE	G-34886	14,213	1,670		
P	Ford	2006	Taurus	BILLY BRISTER	ADMINISTRATION USE	G-36245	180,121	34,826	Y	
P	Ford	2006	Taurus	BLYTHE MCCANCE	ADMINISTRATION USE	G-36241	112,204	20,458		
P	Chevrolet	2007	Trailblazer	ARTHUR COSBY	ADMINISTRATION USE	G-41597	59,193	13,304		
P	Dodge	2007	Durango	MICHAEL CARRON	ADMINISTRATION USE	G-41968	40,555	4,580		
P	Chevrolet	2008	Express	RUSTY FOSTER	ADMINISTRATION USE	G-46155	6,250	703		
P	Ford	2003	Econoline 350	WILLIE WILLIAMS	Administrative	G-53639	158,216	4,957		
P	Chevrolet	2008	Uplander	JOAN CARPENTER	Administrative	G-47399	29,776	3,195		
P	Saturn	2008	Vue Xr	EVELYN HILL	Administrative	G-52144	79,554			
P	Dodge	2009	Caravan	WILLIE HAMPTON	Administrative	G-52463	5,391	2,926		
P	Ford	2010	F250	JOHN MADSEN	Administrative	G-51542	44,385	35,200		
P	Ford	2010	Escape Xls	CALVIN MOSLEY	Administrative	G-53762	12,856	11,963		
P	Ford	2010	E150	CHARLES CLARK	Administrative	G-53760	2,960	2,416		
P	Ford	2010	F150	ERICK MOYE	Administrative	G-53761	5,730	4,672		
P	Ford	2010	Escape	ANGIE CAMPBELL	Administrative	G-54659	17,221	17,210		
P	Dodge	2010	Grand Caravan	PHILIP BONFANTI	Administrative	G-54450	9,464	9,453		
P	Ford	2011	Ranger	PHILLIP COLLINS	Administrative	G-55925	2,024	2,013		
P	Chevrolet	2011	Impala	EVERETT KENNARD	Administrative	G-55986	13,414	13,403		
W	Nissan	2011	Pathfinder	LEIGHTON SPANN	AGRICULTURAL	G-56052	8,830	8,819		
W	Chevrolet	1987	C20	TERRI SNEED (A1118)	AGRICULTURAL USE	S-09816	160,548	1,819		
W	Ford	1993	E350	TERRI SNEED	AGRICULTURAL USE	S-13676	232,757	1,362		Y
W	Ford	1993	Ranger	ROY WATKINS	AGRICULTURAL USE	G-13406	77,284	1,086		
W	Gmc	1994	Sierra 3500	ROY WATKINS	AGRICULTURAL USE	S-14941	181,499	236		Y
W	Ford	1995	Clubwagon	SUSAN KUYKENDAL	AGRICULTURAL USE	S-15560	114,650	272		Y
W	Ford	1995	F350	TERRI SNEAD (A1118)	AGRICULTURAL USE	S-15578	164,441	7,513	Y	

AS OF JUNE 30, 2011

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 3

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Ford	1996	F150	IVAN HARRIS	AGRICULTURAL USE	S-16289	92,787	7,262		
W	Ford	1996	F250	LESTER KHOO	AGRICULTURAL USE	S-16178	176,872			
W	Ford	1996	F250	SCOTT BOLTON	AGRICULTURAL USE	G-02609	59,322	7,503		
W	Chevrolet	1997	1500	ROBERT CHANDLER	AGRICULTURAL USE	G-04120	100,871	9,453		
W	Ford	1997	F150	MIKE BASSETT	AGRICULTURAL USE	G-01505	224,228	1,972		
W	Ford	1997	Ranger	ROY WATKINS	AGRICULTURAL USE	G-24641	117,324	426		Y
W	Ford	1997	Ranger	BRENDA WALKER	AGRICULTURAL USE	G-24608	125,593	1,959		
W	Ford	1998	Clubwagon	TERRI SNEED (A1118)	AGRICULTURAL USE	G-06221	178,845	6,015	Y	
W	Ford	1999	F350	EUGENE WASHINGTON	AGRICULTURAL USE	G-09536	178,344	2,273		Y
W	Gmc	2000	Sierra 2500	LESTER KHOO	AGRICULTURAL USE	G-14240	82,367	4,454		
W	Ford	2003	F250	LINDA POTE	AGRICULTURAL USE	G-24699	61,712	4,958		
W	Ford	2003	F350	TERRY DOLER	AGRICULTURAL USE	G-25962	102,868	4,247	Y	
W	Ford	2003	F350	TERRI SNEED	AGRICULTURAL USE	G-26882	100,125	15,955		
W	Dodge	2005	Caravan	MICHELLE WOLF	AGRICULTURAL USE	G-32603	117,709	26,126	Y	
W	Gmc	2006	Sierra 1500	S. HUBBARD	AGRICULTURAL USE	G-35080	150,501	21,973	Y	
W	Dodge	2006	Caravan	D. MAGEE	AGRICULTURAL USE	G-35468	63,650	10,240	Y	
W	Ford	2006	F350	PATRICK TRANUM	AGRICULTURAL USE	G-36613	90,012	16,008		
W	Ford	2008	F350	TERRI SNEAD	AGRICULTURAL USE	G-43569	60,829	17,768		
W	Gmc	2006	Savana	GREG COLBERT	CARGO DELIVERY	G-50513	97,952	3,062		
W	Ford	2009	F250	BRANDON HARDIN	CARGO DELIVERY	G-48823	10,015	3,777		
W	Ford	2009	F150	ROB RICE	CARGO DELIVERY	G-48824	18,437	6,636		
W	Ford	2009	F150	RICKY BROCK	CARGO DELIVERY	G-48825	12,365	5,315		
W	Chevrolet	1973	C20	SILVA	CARGO/DELIVERY	S-02926	167,093	659		
W	Gmc	1978	pickup	BARRY CUMMINGS	CARGO/DELIVERY	S-00297	70,990	2,362	Y	
W	Chevrolet	1988	Astro	BILL BROYLES	CARGO/DELIVERY	S-09985	64,958	239		Y
W	Dodge	1989	D200	ED SKINNER	CARGO/DELIVERY	S-10668	77,889			
W	Ford	1989	Aerostar	BARRY CUMMINGS	CARGO/DELIVERY	S-10870	60,384		Y	
W	Toyota	1990	pickup	SID FONDREN	CARGO/DELIVERY	S-12001	87,850	1,117	Y	
W	Dodge	1990	Ram B350	ROY WATKINS	CARGO/DELIVERY	S-11702	164,000	974		
W	Chevrolet	1990	Gmt-400	ED SKINNER	CARGO/DELIVERY	G-19967	86,478	1,226		

AS OF JUNE 30, 2011

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 4

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Gmc	1993	Topkick	TERESA DAVIS	CARGO/DELIVERY	G-17741	69,028	1,985		Y
W	Ford	1994	E350	SID FONDREN	CARGO/DELIVERY	G-18288	74,415		Y	
W	Ford	1994	F150	ELMORE	CARGO/DELIVERY	S-14704	75,880	503		
W	Gmc	1994	Sonoma	TOMLINSON	CARGO/DELIVERY	S-14437	97,593	144		
W	Ford	1994	F150	TERESA DAVIS	CARGO/DELIVERY	S-14517	40,396	4,785		Y
W	Ford	1994	E150	RUSTY FOSTER	CARGO/DELIVERY	S-15073	80,101	1,392		
W	Gmc	1995	Cutaway Van	BARRY CUMMINGS	CARGO/DELIVERY	G-27948	44,014	357	Y	
W	Ford	1995	F150	DENNIS TRAUX	CARGO/DELIVERY	S-15172	129,878	4,239		
W	Gmc	1995	Sierra 3500	ROY WATKINS	CARGO/DELIVERY	S-15604	126,500	1,870		Y
W	Ford	1995	Superclub	BARRY CUMMINGS	CARGO/DELIVERY	S-15484	107,050	4,050	Y	
W	Ford	1995	Aerostar	BARRY CUMMINGS	CARGO/DELIVERY	S-15963	117,350	9,379		
W	Ford	1996	F150	TOMLINSON	CARGO/DELIVERY	S-16274	45,757	2,907		
W	Dodge	1996	Ram 1500	PAM STAFFORD	CARGO/DELIVERY	G-16750	58,450	1,258		
W	Ford	1997	F150	BILL BROYLES	CARGO/DELIVERY	G-02808	40,175	4,867		Y
W	Dodge	1997	Caravan	BARRY CUMMINGS	CARGO/DELIVERY	G-02866	133,950	3,024	Y	
W	Ford	1997	F150	R. THOMPSON	CARGO/DELIVERY	G-01506	281,446	24,792		
W	Chevrolet	1998	Lumina	BILL BROYLES	CARGO/DELIVERY	G-05005	159,907	5,989		Y
W	Ford	1998	F250	JACK ELLIOTT III	CARGO/DELIVERY	G-05006	48,136		Y	
W	Ford	1998	Windstar	DON BUFFUM	CARGO/DELIVERY	G-06240	28,190	1,545	Y	
W	Dodge	1999	Caravan	BILL BROYLES	CARGO/DELIVERY	G-08605	163,926			Y
W	Dodge	1999	Caravan	JACK ELLIOTT III	CARGO/DELIVERY	G-13639	161,005	220	Y	
W	Ford	1999	F250	JACK ELLIOTT III	CARGO/DELIVERY	G-08898	51,482	3,089	Y	
W	Dodge	1999	Ram 2500	BILL BROYLES	CARGO/DELIVERY	G-09199	48,087	678		
W	Dodge	1999	Ram 1500	ANNA CANNON	CARGO/DELIVERY	S-09534	130,449	7,013		Y
W	Dodge	1999	Dakota	LEE COLLINS	CARGO/DELIVERY	G-37621	111,628	1,481		
W	Dodge	2000	Caravan	GLEN BERRY	CARGO/DELIVERY	G-14238	131,752	7,861	Y	
W	Ford	2000	Ranger	R. THOMPSON	CARGO/DELIVERY	G-15301	212,703	23,248		
W	Dodge	2001	Ram 1500	R. THOMPSON	CARGO/DELIVERY	G-15146	133,924	9,190	Y	
W	Dodge	2002	Caravan	BARRY CUMMINGS	CARGO/DELIVERY	G-20455	106,695	3,693	Y	
W	Dodge	2002	2500	DEBORAH HAMILTON	CARGO/DELIVERY	G-20683	56,952	1,927	Y	

AS OF JUNE 30, 2011

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 5

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Ford	2003	F250	ALLEN COOPERWOOD	CARGO/DELIVERY	G-24040	67,629	7,182		Y
W	Ford	2003	F450	TERESA DAVIS	CARGO/DELIVERY	G-25681	39,228	4,460		
W	Gmc	2003	Sierra	TOMLINSON	CARGO/DELIVERY	G-25645	35,779	1,226		
W	Ford	2003	F150	BILL BROYLES	CARGO/DELIVERY	G-27617	23,591	2,534		
W	Ford	2003	F150	BILL BROYLES	CARGO/DELIVERY	G-27616	43,607	6,296		
W	Ford	2006	E150	LYNETTE MCDUGALD	CARGO/DELIVERY	G-34204	29,628	3,884		
W	Dodge	2006	Caravan	LYNETTE MCDUGALD	CARGO/DELIVERY	G-39020	40,095	6,347	Y	
W	Ford	2008	F250	DAVIS MANNING	CARGO/DELIVERY	G-45508	16,773	4,354		
W	Ford	2008	F250	DAVID JONES	CARGO/DELIVERY	G-45507	17,555	4,987		
W	Dodge	2008	Sprinter	JONATHAN ASHLEY	CARGO/DELIVERY	G-50514	9,838	3,708		
W	Ford	1993	F150	EUGENE WASHINGTON	CONSTRUCTION	S-14190	177,997	1,454		
W	Chevrolet	1996	Kodiak	WOODROW STALLINGS	CONSTRUCTION	S-16113	25,145	1,603		
W	Ford	1996	Aerostar	DEAN FIELDER	CONSTRUCTION	S-16554	176,545	4,521		
W	Ford	1997	Ranger	ROY WATKINS	CONSTRUCTION	G-24640	119,060	2,346		Y
W	Ford	2006	F350	PERRY SELLARS	CONSTRUCTION	G-37183	28,704	5,857		
W	Chevrolet	1994	S10	TOMLINSON	DELIVERY/CARGO	G-24273	145,313	2,994		
W	Chevrolet	1983	C10	BEN ARDAHL	Equipment Transport	S-06510	66,438	778		
W	Iveco	1989	Euro	MIKE GODWIN	Equipment Transport	S-11007	209,133	333	Y	
W	Ford	1991	Aerostar	MIKE GODWIN	Equipment Transport	S-12454	43,586	2,000	Y	
W	Ford	1995	Aerostar	MIKE GODWIN	Equipment Transport	S-15293	105,759	2,971	Y	
W	Gmc	1996	C1500	JOLYNN JORDAN	Equipment Transport	S-16459	89,090	5,310		
W	Ford	1997	F150	TIMOTHY GRIFFIN	Equipment Transport	G-01718	21,906	530		
W	Dodge	1997	Caravan	TIMOTHY GRIFFIN	Equipment Transport	G-02087	16,939	360	Y	
W	Ford	1997	Aerostar	DAVID MIXON	Equipment Transport	G-01507	16,958	679		
W	Ford	1997	Aerostar	DAVID MIXON	Equipment Transport	G-01642	48,452	2,573		
W	Ford	1997	Aerostar	DAVID MIXON	Equipment Transport	G-01640	31,692	1,615		
W	Ford	1997	Aerostar	DAVID MIXON	Equipment Transport	G-01641	32,996	1,996		
W	Ford	1998	Windstar	TIMOTHY GRIFFIN	Equipment Transport	G-06023	20,077	544		
W	Ford	1998	Windstar	DAVID MIXON	Equipment Transport	G-06924	22,722	285		
W	Ford	1998	Windstar	STEVE PARROTT	Equipment Transport	G-07099	24,965	3,280		

AS OF JUNE 30, 2011

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 6

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Ford	1998	Windstar	DAVID MIXON	Equipment Transport	G-07098	28,478	1,087		
W	Ford	1999	Windstar	DAVID MIXON	Equipment Transport	G-08953	28,600	922		
W	Ford	1999	F150	LATHAM	Equipment Transport	G-09288	54,576	5,832	Y	
W	Gmc	2000	Sierra	JOHN MADSEN	Equipment Transport	G-15130	155,992	3,869		
W	Ford	2005	Freestar	TIM GRIFFIN	Equipment Transport	G-33235	15,444	1,224		
W	Jeep	1952	Willis	RODNEY LINCOLN	FIRE/RESCUE	S-01085	24,871			
W	Ford	1987	C80	CLIF CROWLEY	FIRE/RESCUE	S-09818	35,866			
W	Emergency One	2003	Firetruck	BRIAN ARNETT	FIRE/RESCUE	G-27863	40,514		Y	
W	Mercury	1994	Marquis	DONALD BARTLETT	LAW ENFORCEMENT	G-53009	81,991			
W	Dodge	1999	Ram 1500	VIC NICKELS	LAW ENFORCEMENT	G-09227	49,009	3,460		
W	Ford	2000	Crown Victoria	RAYMOND MILLER	LAW ENFORCEMENT	G-14242	126,976	9,065	Y	
W	Ford	2000	Explorer	THAD EDWARDS	LAW ENFORCEMENT	G-15235	117,799	8,949		Y
W	Chevrolet	2000	Silverado	DONALD BARTLETT	LAW ENFORCEMENT	G-48986	249,563		Y	
W	Chevrolet	2001	Blazer	JUSTIN BROWN	LAW ENFORCEMENT	G-18311	104,990	5,175	Y	
W	Ford	2001	Crown Victoria	KENNETH ROGERS	LAW ENFORCEMENT	G-19193	105,392	5,013	Y	
W	Dodge	2002	Intrepid	STEVE WESTBROOK	LAW ENFORCEMENT	G-22883	79,285	13,442		Y
W	Ford	2003	Crown Victoria	JOHN MCALISTER	LAW ENFORCEMENT	G-43568	141,071	4,066		
W	Ford	2004	F350 Super Duty	KENNETH ROGERS	LAW ENFORCEMENT	G-28338	13,373	1,972		
W	Chevrolet	2005	Impala	KENNETH SPENCER	LAW ENFORCEMENT	G-32022	75,746	11,389		Y
W	Ford	2006	Crown Victoria	CHARLES MORTON	LAW ENFORCEMENT	G-36134	82,121	12,466		
W	Ford	2007	Crown Victoria	GEORGIA LINDLEY	LAW ENFORCEMENT	G-41015	23,283	4,175		
W	Ford	2008	Crown Victoria	VIRGINIA RICH	LAW ENFORCEMENT	G-44898	74,344	20,599		
W	Ford	2008	Crown Victoria	SCOTTIE CRUM	LAW ENFORCEMENT	G-48123	56,046	25,930		
W	Ford	2008	Crown Victoria	DONALD BARTLETT	LAW ENFORCEMENT	G-48443	29,137	4,440		
W	Ford	2009	Crown Victoria	BRYAN FARRAR	LAW ENFORCEMENT	G-51270	38,844	22,978		
W	Ford	2010	Crown Victoria	BRETT VANDIVER	LAW ENFORCEMENT	G-51961	38,597	25,952		
W	Chevrolet	1979	C10	SILVA	MAINTENANCE/JANITORIAL	S-06685	157,980	669		Y
W	Chevrolet	1980	C10	JOEY BOUTWELL	MAINTENANCE/JANITORIAL	S-06686	126,376	5,564		Y
W	Chevrolet	1983	Chevrolet	SHAUN HIGGINS	MAINTENANCE/JANITORIAL	S-06339	65,909	5,193		Y
W	Gmc	1985	C2500	WOODROW STALLINGS	MAINTENANCE/JANITORIAL	S-08413	106,003	8,702		Y

AS OF JUNE 30, 2011

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 7

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	International	1985	S Series	JACKIE KELLEY	MAINTENANCE/JANITORIAL	S-08178	88,800	217		Y
W	Chevrolet	1985	C10	ROBERT SAWYER	MAINTENANCE/JANITORIAL	S-08427	108,495	7,431		Y
W	Ford	1987	F150	RICKY BROCK	MAINTENANCE/JANITORIAL	S-09550	62,949	100		Y
W	Gmc	1987	1500	RICKY BROCK	MAINTENANCE/JANITORIAL	S-09552	81,500	1,003		Y
W	Gmc	1987	1500	PAUL PANKEY	MAINTENANCE/JANITORIAL	S-09551	73,842	2,067		Y
W	Dodge	1988	D150	RICKY BROCK	MAINTENANCE/JANITORIAL	S-09936	55,712			Y
W	Dodge	1989	D150	BEN SHARPE	MAINTENANCE/JANITORIAL	S-10871	42,223	258		
W	Dodge	1989	D150	TROY JONES	MAINTENANCE/JANITORIAL	S-10633	85,921	978		Y
W	Ford	1990	F150	RICKY BROCK	MAINTENANCE/JANITORIAL	S-12452	18,497	502		
W	Ford	1990	F150	PERRY SELLARS/STUDENTS	MAINTENANCE/JANITORIAL	S-13025	44,681	882		Y
W	Gmc	1991	Topkick	WOODROW STALLINGS	MAINTENANCE/JANITORIAL	S-14408	9,941	844		
W	Chevrolet	1991	S10	PHILLIP COLLINS	MAINTENANCE/JANITORIAL	S-12464	50,006	1,510		
W	Dodge	1992	Dakota	DWIGHT DEMPSEY	MAINTENANCE/JANITORIAL	S-13175	67,148	425		
W	Chevrolet	1992	Astro	FRED MOCK	MAINTENANCE/JANITORIAL	S-13243	117,646	2,529		
W	Ford	1993	E350	DERRICK HUNT	MAINTENANCE/JANITORIAL	S-13641	193,754	3,745		
W	Ford	1993	F250	WILLIE HAMPTON	MAINTENANCE/JANITORIAL	S-14170	114,466	4,832		
W	Ford	1993	F150	JIM PARRISH	MAINTENANCE/JANITORIAL	S-13649	59,460	1,497		
W	Ford	1993	F150	DREW NICKELS	MAINTENANCE/JANITORIAL	S-13650	57,284	3,538		
W	Ford	1993	F150	BILLY KELLY	MAINTENANCE/JANITORIAL	S-13648	63,500	3,371		
W	Ford	1993	F150	MITCH TURNER	MAINTENANCE/JANITORIAL	S-13647	70,976	241		
W	Ford	1993	F150	RANDOLPH CALMES	MAINTENANCE/JANITORIAL	S-14181	216,645	7,029		Y
W	Gmc	1994	Sonoma	CHARLES JEFFERSON	MAINTENANCE/JANITORIAL	S-14438	96,734	348		Y
W	Gmc	1994	3500	MATT CAPPELLA	MAINTENANCE/JANITORIAL	S-15072	56,831	3,623		Y
W	Dodge	1994	B350	ROBERT MOORE	MAINTENANCE/JANITORIAL	S-14458	156,960	1,657		Y
W	Dodge	1994	B250	TERRY SKINNER	MAINTENANCE/JANITORIAL	S-14481	164,496			
W	Ford	1994	F150	RANDY BRIGHT	MAINTENANCE/JANITORIAL	S-14516	79,124	2,303		
W	Ford	1994	F150	PACE	MAINTENANCE/JANITORIAL	S-15000	110,588	2,847		
W	Gmc	1994	Topkick	BUBBA FORESTER	MAINTENANCE/JANITORIAL	S-14501	23,248	1,300		
W	Gmc	1994	Topkick	JOHN VOWELL	MAINTENANCE/JANITORIAL	S-14702	12,488	456		
W	Ford	1994	Aerostar	LARI WRIGHT	MAINTENANCE/JANITORIAL	S-14731	132,533	1,306		

AS OF JUNE 30, 2011

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 8

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Ford	1995	F150	DUFFY NEUBAUER	MAINTENANCE/JANITORIAL	S-15292	51,774	2,638	Y	
W	Ford	1995	Superclub	HOWELL JENKINS	MAINTENANCE/JANITORIAL	S-15458	198,788	1,911		
W	Ford	1995	Superclub	WILLIE COLLIER	MAINTENANCE/JANITORIAL	S-15463	175,567	3,611		
W	Ford	1995	F150	WAYNE NICKELS	MAINTENANCE/JANITORIAL	S-15569	80,385	4,009		
W	Ford	1995	F150	BRYAN COLLINS	MAINTENANCE/JANITORIAL	S-15820	43,327	210		
W	Ford	1996	F150	PHYLLIS ARNOLD	MAINTENANCE/JANITORIAL	S-16460	159,895	10,361		
W	Ford	1996	Taurus	DAN WHATLEY	MAINTENANCE/JANITORIAL	S-16232	153,926	953		
W	Ford	1996	Taurus	DAVID HOWELL	MAINTENANCE/JANITORIAL	S-16231	176,731	1,651		
W	Ford	1996	Aerostar	JOE PRITCHETT	MAINTENANCE/JANITORIAL	S-16153	200,192	4,860		
W	Dodge	1996	Ram 1500	RICKY BROCK	MAINTENANCE/JANITORIAL	S-16553	37,991			Y
W	Ford	1996	F350	TEDDY WALKER	MAINTENANCE/JANITORIAL	S-16462	78,671	4,921		
W	Ford	1996	F150	RANDY BOUCHILLON	MAINTENANCE/JANITORIAL	S-16506	70,535	4,932		
W	Ford	1996	F150	DWIGHT DEMPSEY	MAINTENANCE/JANITORIAL	S-16507	62,422	1,657		
W	Dodge	1996	Dakota	ED THOMPSON	MAINTENANCE/JANITORIAL	G-24812	131,913	3,339	Y	
W	Ford	1997	F250	TERESA DAVIS	MAINTENANCE/JANITORIAL	G-02180	92,098	1,430	Y	
W	Ford	1997	Ranger	KEITH YEATMAN	MAINTENANCE/JANITORIAL	G-02181	41,488	1,757		
W	Chevrolet	1997	1500	HORACE MONTGOMERY	MAINTENANCE/JANITORIAL	G-04121	82,230	9,760		
W	Ford	1997	Taurus	JD HARDY	MAINTENANCE/JANITORIAL	G-01774	187,337	882		
W	Gmc	1997	P35	RICKY BROCK	MAINTENANCE/JANITORIAL	G-02365	51,328	328		
W	Ford	1997	F350	RONNIE COLEMAN	MAINTENANCE/JANITORIAL	G-03246	59,600	4,796		
W	Ford	1997	Ranger	ROY WATKINS	MAINTENANCE/JANITORIAL	G-24609	88,988	1,859		Y
W	Ford	1997	Ranger	JOHN COPELAND	MAINTENANCE/JANITORIAL	G-24813	151,567	6,332	Y	
W	Ford	1998	Clubwagon	JIMMY UPCHURCH	MAINTENANCE/JANITORIAL	G-05157	153,744	4,975		
W	Ford	1998	Clubwagon	STEVE MCCAFFERTY	MAINTENANCE/JANITORIAL	G-05155	269,001	4,102		
W	Ford	1998	F150	MIKE MALONE	MAINTENANCE/JANITORIAL	G-05221	64,615	5,824		Y
W	Ford	1998	F150	WILL LAWRENCE	MAINTENANCE/JANITORIAL	G-05223	45,643	5,345		Y
W	Ford	1998	F150	TRACY HILL	MAINTENANCE/JANITORIAL	G-05218	65,776	7,532		Y
W	Ford	1998	F150	DALLAS STEPHENS	MAINTENANCE/JANITORIAL	G-05219	68,181	5,960		Y
W	Ford	1998	F150	MARVELL HOWARD	MAINTENANCE/JANITORIAL	G-05220	46,915	4,181		Y
W	Ford	1998	F150	DWIGHT DEMPSEY	MAINTENANCE/JANITORIAL	G-05222	57,126	5,879		Y

AS OF JUNE 30, 2011

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 9

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Ford	1998	Windstar	TIM MUZZI	MAINTENANCE/JANITORIAL	G-06295	60,792	4,684		
W	Chevrolet	1998	C-series	RICKY BROCK	MAINTENANCE/JANITORIAL	G-06231	19,894	65		
W	Ford	1999	Taurus	RICKY BROCK	MAINTENANCE/JANITORIAL	G-08582	162,341	1,157		
W	Dodge	1999	Ram 1500	VICTOR FULTON	MAINTENANCE/JANITORIAL	G-08604	55,974	8,291		
W	Dodge	1999	Ram 1500	JOHNNY HARRIS	MAINTENANCE/JANITORIAL	G-09977	60,078	5,027		Y
W	Dodge	1999	Ram 1500	CECIL MOYE	MAINTENANCE/JANITORIAL	G-09975	101,507	8,182		Y
W	Dodge	1999	Ram 1500	LEE COLLINS	MAINTENANCE/JANITORIAL	G-09976	43,498	4,832		Y
W	Dodge	2000	Caravan	ROGER BAKER	MAINTENANCE/JANITORIAL	G-14235	108,732	2,225		Y
W	Ford	2001	F350	MIKE PIRRUNG	MAINTENANCE/JANITORIAL	G-53640	118,012	9,072		
W	Ford	2003	Taurus	RALPH NOBLES	MAINTENANCE/JANITORIAL	G-24835	101,667	2,679		Y
W	Chevrolet	2003	Silverado	RICKY TATE	MAINTENANCE/JANITORIAL	G-25739	42,912	5,371		
W	Chevrolet	2003	Silverado	JACKIE KELLEY	MAINTENANCE/JANITORIAL	G-25740	33,245	4,414		
W	Chevrolet	2003	Silverado	WILLIE NEELY	MAINTENANCE/JANITORIAL	G-25741	56,859	9,237		
W	Chevrolet	2003	Silverado	RANDALL MCCLELLAND	MAINTENANCE/JANITORIAL	G-25742	30,308	4,224		
W	Chevrolet	2003	Silverado	PHILLIP ALLEN	MAINTENANCE/JANITORIAL	G-25646	40,635	5,549		
W	Chevrolet	2003	Silverado	JOE KEETON	MAINTENANCE/JANITORIAL	G-25644	39,815	4,790		
W	Ford	2004	E150	RON DINNING	MAINTENANCE/JANITORIAL	G-28545	32,349	2,056		
W	Ford	2004	Ranger	EDDIE DEWBERRY	MAINTENANCE/JANITORIAL	G-28600	34,273	3,499		
W	Ford	2004	Ranger	TIM DINNING	MAINTENANCE/JANITORIAL	G-29092	33,527	4,079		
W	Gmc	2006	Sierra	GLORIA DAVIS	MAINTENANCE/JANITORIAL	G-34769	9,997	1,231		
W	Gmc	2006	Sierra	DENNIS WILLIAMS	MAINTENANCE/JANITORIAL	G-34768	17,872	1,852		
W	Gmc	2006	Sierra	BRYAN COLLINS	MAINTENANCE/JANITORIAL	G-34770	16,657	1,886		
W	Ford	2006	E150	MACK GILL	MAINTENANCE/JANITORIAL	G-34896	21,972	2,611		
W	Dodge	2006	Dh2162	TERRY COGGINS	MAINTENANCE/JANITORIAL	G-35626	24,499	4,703		
W	Ford	2006	Ranger	DOSS MCILLWAIN	MAINTENANCE/JANITORIAL	G-35563	16,814	3,477		
W	Gmc	2006	Sierra	JOHNNIE TURNIPSEED	MAINTENANCE/JANITORIAL	G-37181	39,451	11,152		
W	Gmc	2006	Sierra	JOHN RICE	MAINTENANCE/JANITORIAL	G-37179	38,891	9,642		
W	Gmc	2006	Sierra	MATT CAPELLA	MAINTENANCE/JANITORIAL	G-37178	30,504	4,468		
W	Gmc	2006	Sierra	RICHARD HUFFMAN	MAINTENANCE/JANITORIAL	G-37180	16,338	4,409		
W	Ford	2006	F250xl	ALLEN COOPERWOOD	MAINTENANCE/JANITORIAL	G-37182	43,362	10,321		

AS OF JUNE 30, 2011

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 10

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Ford	2008	Ranger	GEORGE DAVIS	MAINTENANCE/JANITORIAL	G-45744	9,203	1,945		
W	Ford	2008	Ranger	MITCH TURNER	MAINTENANCE/JANITORIAL	G-45741	20,383	7,273		
W	Ford	2008	Ranger	EDWIN LINDSEY	MAINTENANCE/JANITORIAL	G-45742	12,814	6,716		
W	Ford	2008	Ranger	JIMMY RICE	MAINTENANCE/JANITORIAL	G-45743	30,174	10,386		
W	Ford	2008	Ranger	DAVID CANTERBURY	MAINTENANCE/JANITORIAL	G-45745	12,746	4,184		
W	Ford	2008	F150	BILL PACE	MAINTENANCE/JANITORIAL	G-45506	29,288	7,981		
W	Ford	2008	F250	ANTHONY FORRESTER	MAINTENANCE/JANITORIAL	G-45511	16,255	5,675		
W	Ford	2009	F150	TOMLINSON	MAINTENANCE/JANITORIAL	G-50511	9,529	3,350		
W	Ford	2009	F250	TOMLINSON	MAINTENANCE/JANITORIAL	G-51009	7,510	3,916		
P	Chevrolet	1979	C10	MCHANN	PASSENGER TRANSPORTATION	S-06697	187,936	1,448		Y
P	Ford	1988	Bus	JOHN UNDERWOOD	PASSENGER TRANSPORTATION	S-10605	38,929			
P	Dodge	1991	Ram B250	REICHERT	PASSENGER TRANSPORTATION	S-12637	98,569			
P	Ford	1992	F350	REICHERT	PASSENGER TRANSPORTATION	S-13373	151,307			
P	Ford	1993	Aerostar	REICHERT	PASSENGER TRANSPORTATION	S-13635	126,635	3,000		
P	Ford	1993	Aerostar	ELVA KAYE LANCE	PASSENGER TRANSPORTATION	S-13719	122,306	97		
P	Ford	1993	Aerostar	SANDRA H. HARPOLE	PASSENGER TRANSPORTATION	S-13823	96,561	636		
P	Motor Coach Mnd	1994	Mtc	EVERETT KENNARD	PASSENGER TRANSPORTATION	S-14439	534,694	7,956		Y
P	Ford	1995	Crown Victoria	ELMORE	PASSENGER TRANSPORTATION	S-15633	102,052	181		Y
P	Ford	1995	Clubwagon	WILLIE HAMPTON	PASSENGER TRANSPORTATION	S-15874	55,888	2,382		
P	Goshen Coach	1996	Bus	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-00188	129,594	1,707		
P	Goshen Coach	1996	Bus	JEANETTE BAILEY	PASSENGER TRANSPORTATION	G-00189	133,967	8,705		
P	Goshen Coach	1996	Bus	JEANETTE BAILEY	PASSENGER TRANSPORTATION	G-00190	132,201	7,572		
P	Goshen Coach	1996	Bus	JEANETTE BAILEY	PASSENGER TRANSPORTATION	G-00191	183,503	17,794		
P	Dodge	1997	Grand Caravan	MARK BINKLEY	PASSENGER TRANSPORTATION	G-02182	93,971	731		
P	Gmc	1997	Jimmy	MILDRED STALLINGS	PASSENGER TRANSPORTATION	G-02267	122,502	4,509		
P	Gmc	1997	Jimmy	GARY DAVIDSON	PASSENGER TRANSPORTATION	G-02266	73,743	3,470		
P	Dodge	1997	Maxiwagon	JIM CORBIN	PASSENGER TRANSPORTATION	G-03739	55,870			
P	Ford	1998	Taurus	DON BUFFUM	PASSENGER TRANSPORTATION	G-05021	86,363	4,687		
P	Ford	1998	Clubwagon	DARREL SCHMITZ	PASSENGER TRANSPORTATION	G-06300	229,556	760		
P	Ford	1998	Clubwagon	PATRICK TRANUM	PASSENGER TRANSPORTATION	G-06769	212,278	8,435		

AS OF JUNE 30, 2011

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 11

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
P	Ford	1998	F150	REICHERT	PASSENGER TRANSPORTATION	G-07180	88,224			
P	Ford	1998	Taurus Swagon	STEVE PARROTT	PASSENGER TRANSPORTATION	G-06689	25,656	1,141		
P	Metrotrans Corp	1998	Legacy	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-08070	90,403	2,769		
P	Metrotrans Corp	1998	Legacy	JEANETTE BAILEY	PASSENGER TRANSPORTATION	G-08069	148,947	4,370		
P	Metrotrans Corp	1998	Legacy	JEANETTE BAILEY	PASSENGER TRANSPORTATION	G-08068	119,847	15,372		
P	Chevrolet	1999	1500	JOE SEGER	PASSENGER TRANSPORTATION	G-07753	178,773	9,234		
P	Dodge	1999	Caravan	MICHELLE WOLF	PASSENGER TRANSPORTATION	G-08720	182,367	3,120		
P	Dodge	1999	Caravan	MARK BINKLEY	PASSENGER TRANSPORTATION	G-08652	150,713	7,772		
P	Dodge	1999	Ram Wagon	DENNIS TRAUX	PASSENGER TRANSPORTATION	G-08896	103,849	3,380	Y	
P	Dodge	2000	Ram 3500	REICHERT	PASSENGER TRANSPORTATION	G-14236	122,762	1,126		
P	Dodge	2000	Ram 3500	REICHERT	PASSENGER TRANSPORTATION	G-14237	123,888			
P	Dodge	2000	Caravan	TOYA WINDOM	PASSENGER TRANSPORTATION	G-15040	113,541	381		
P	Motor Coach Mnd	2000	102dlc	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-16136	430,608	26,903		Y
P	Ford	2001	Windstar	DARREL SCHMITZ	PASSENGER TRANSPORTATION	G-18233	118,315	757		
P	Ford	2001	Windstar	JAN PERKINS	PASSENGER TRANSPORTATION	G-18641	102,489	225		
P	Ford	2002	F150	ERVIN	PASSENGER TRANSPORTATION	G-21806	98,025	2,276	Y	
P	Dodge	2002	2500	LAURA WALLING	PASSENGER TRANSPORTATION	G-20684	119,523	12,900	Y	
P	Dodge	2002	2500	TOMLINSON	PASSENGER TRANSPORTATION	G-20685	64,398	292		
P	Gmc	2002	Sierra 2500	R. THOMPSON	PASSENGER TRANSPORTATION	G-23045	124,406	14,677	Y	
P	Ford	2003	Crown Victoria	DON BUFFUM	PASSENGER TRANSPORTATION	G-24182	80,267	10,345		Y
P	Ford	2003	F150xl	ERVIN	PASSENGER TRANSPORTATION	G-23972	105,694	3,016	Y	
P	Dodge	2003	Caravan	L. PACE	PASSENGER TRANSPORTATION	G-23537	145,855	14,843	Y	
P	Dodge	2003	Caravan	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-25114	192,777	25,464		
P	Chevrolet	2003	Express	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-25069	220,424	23,503		
P	Dodge	2003	Caravan	CAROLYN HOOD	PASSENGER TRANSPORTATION	G-25963	127,523	1,525		Y
P	Thor/champion B	2003	Ct290	JEANETTE BAILEY	PASSENGER TRANSPORTATION	G-25961	91,861	11,068		
P	Thor/champion B	2003	Ct290	JEANETTE BAILEY	PASSENGER TRANSPORTATION	G-25960	37,687	11,042		
P	Ford	2004	Taurus	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-28389	111,414	28,867		
P	Thor/champion B	2004	Ct300	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-28859	103,922	13,347		
P	Ford	2004	E350	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-28713	104,279	24,318		

AS OF JUNE 30, 2011

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 12

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
P	Ford	2004	E350	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-28712	80,243	24,733		
P	Prevost	2004	H3-45	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-30295	345,399	32,729		Y
P	Dodge	2005	Caravan	MOLLY RILEY	PASSENGER TRANSPORTATION	G-29030	137,495	2,441		
P	Ford	2005	F350	MICHELLE WOLF	PASSENGER TRANSPORTATION	G-32224	122,790	16,541		
P	Dodge	2005	Grand Caravan	DAN COLEMAN	PASSENGER TRANSPORTATION	G-33819	125,512	8,423		Y
P	Dodge	2005	Caravan	SANKOVICH	PASSENGER TRANSPORTATION	G-34141	48,913	5,751		
P	Thor/champion B	2005	Ct300	JEANETTE BAILEY	PASSENGER TRANSPORTATION	G-34614	77,421	17,600		
P	Supreme/startra	2006	P31	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-39951	77,762	11,702		
P	Supreme/startra	2006	President	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-40280	40,139	8,413		
P	Supreme/startra	2006	President	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-40279	50,324	9,682		
P	Supreme/startra	2006	Ps31	JEANETTE BAILEY	PASSENGER TRANSPORTATION	G-39750	73,428	18,544		
P	Ford	2007	Taurus	PACE BILL	PASSENGER TRANSPORTATION	G-38238	72,671	8,981		
P	Dodge	2007	Caravan	ERRON FLOWERS	PASSENGER TRANSPORTATION	G-39490	92,467	13,736		
P	Ford	2007	E350	DENNIS TRAUX	PASSENGER TRANSPORTATION	G-41288	63,587	7,739	Y	
P	Ford	2007	E350	DARREL SCHMITZ	PASSENGER TRANSPORTATION	G-41967	95,660	50,280	Y	
P	Prevost	2007	H3-45	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-44403	195,733	51,474		
P	Chevrolet	2008	Uplander	HEATH BARRET	PASSENGER TRANSPORTATION	G-44899	75,270	22,935		
P	Chevrolet	2008	Uplander	MARK BINKLEY	PASSENGER TRANSPORTATION	G-45598	80,577	19,538		
P	Chevrolet	2008	Express	MARK BINKLEY	PASSENGER TRANSPORTATION	G-45599	29,766	15,751		
P	Chevrolet	2008	Impala	BILL PACE	PASSENGER TRANSPORTATION	G-45509	43,234	17,096		
P	Goshen Coach	2008	C4500	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-49452	22,980	7,536		
P	Ford	2009	E350	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-49471	35,156	15,776		
P	Dodge	2009	Caravan	BILL PACE	PASSENGER TRANSPORTATION	G-49453	30,715	13,259		
P	Dodge	2009	Caravan	DEES MURPHY	PASSENGER TRANSPORTATION	G-50969	35,559	16,905		
P	Ford	2010	E350	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-52462	41,138	25,885		
P	Champion/freigh	2011	Cx340ap	JEANETTE BAILEY	PASSENGER TRANSPORTATION	G-55151	3,730	3,730		
P	Chevrolet	2011	Express	TERRY F KISER	PASSENGER TRANSPORTATION	G-55941	15,134	15,109		
W	Ford	2008	F250	WAGGONER	RESEARCH	G-47400	15,148	1,428		
W	Dodge	2009	Caravan	MICHAEL CARRON	RESEARCH	G-50254	18,654	7,471		
W	Saturn	2009	Mini Hybrid 4w	MARSHALL MOLEN	RESEARCH	G-53793	11,470			

AS OF JUNE 30, 2011

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 13

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Ford	1993	Econoline E150	JANIE CIRLOT-NEW	SCIENTIFIC/RESEARCH	G-55368	19,404	324		
W	Dodge	2007	Braun	JANIE CIRLOT-NEW	SCIENTIFIC/RESEARCH	G-50917	40,175	12,377		
W	Ford	2008	F150	JOE SEGER	SCIENTIFIC/RESEARCH	G-47222	67,240	19,637		
W	Ford	2009	F350	SUSAN KUYKENDAL	SCIENTIFIC/RESEARCH	G-49967	59,476	29,598		
W	Nissan	2011	Titan	ROY WATKINS	SCIENTIFIC/RESEARCH	G-55097	6,384	6,373		
W	International	2004	4300	ELVA KAYE LANCE	TRANSPORT BAND EQUIPMENT	G-51010	136,250	2,666		
P	Ford	2008	F350	CHRIS HILLHOUSE	Transportation	G-47221	7,177	1,954		
W	Ford	1995	Aerostar	ARTHUR HINES	WILDLIFE MANAGEMENT	S-15236	109,337	2,843		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : INSTRUCTION	Restoration of Funds		
		Salaries	7,000,000
		Contractual	68,000
		Commodities	68,000
		Equipment	100,000
		Total	7,236,000
		General Funds	7,236,000
Program # 2 : RESEARCH	Restoration of Funds		
		Salaries	2,100,000
		Contractual	100,000
		Commodities	100,000
		Equipment	614,000
		Total	2,914,000
		General Funds	2,914,000
Program # 3 : PUBLIC SERVICE	Restoration of Funds		
		Total	_____
Program # 4 : ACADEMIC SUPPORT	Restoration of Funds		
		Salaries	210,000
		Total	210,000
		General Funds	210,000
Program # 5 : STUDENT SERVICES	Restoration of Funds		
		Total	_____
Program # 6 : INSTITUTIONAL SUPPORT	Restoration of Funds		
		Total	_____
Program # 7 : OPERATION & MAINTENANCE	Restoration of Funds		
		Contractual	842,940
		Commodities	345,127
		Total	1,188,067
		General Funds	1,188,067

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2013**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS _____

Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Restoration of Funds		_____
		Total	_____
Program # 9 : MANDATORY TRANSFERS	Restoration of Funds		_____
		Total	_____
Program # 10 : NON-MANDATORY TRANSFERS	Restoration of Funds		_____
		Total	_____

CAPITAL LEASES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-11	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2011	Estimated FY 2012			Requested FY 2013			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2012 Appropriated Funding by Major Object

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Major Object	FY2012 GENERAL FUND REDUCTION	AFFECT ON FY2012 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2012 FEDERAL FUNDS	AFFECT ON FY2012 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(1,397,404)				(1,397,404)
TRAVEL					
CONTRACTUAL SERVICES	(761,361)				(761,361)
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(2,158,765)				(2,158,765)