

Community and Junior College Support (Consolidated) 3825 Ridgewood Road, Jackson, MS 39211

Dr. Eric Clark

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2011	Estimate Expenses FY Ending June 30, 2012	Requested for FY Ending June 30, 2013	Requested Increase (+) or Decrease (-) FY 2013 vs. FY 2012 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	389,444,376	406,153,378	408,192,456		
a. Additional Compensation			17,857,470		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	123,635	138,290	138,290		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>389,568,011</b>	<b>406,291,668</b>	<b>426,188,216</b>	<b>19,896,548</b>	<b>4.89%</b>
2. Travel					
a. Travel & Subsistence (In-State)	3,617,461	4,491,775	5,472,647	980,872	21.83%
b. Travel & Subsistence (Out-of-State)	2,399,432	2,490,884	2,704,686	213,802	8.58%
c. Travel & Subsistence (Out-of-Country)	249,021	85,000	60,000	( 25,000)	( 29.41%)
<b>Total Travel</b>	<b>6,265,914</b>	<b>7,067,659</b>	<b>8,237,333</b>	<b>1,169,674</b>	<b>16.54%</b>
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	112,450	85,053	289,451	204,398	240.31%
b. Communications, Transportation & Utilities	23,839,416	25,949,944	30,107,370	4,157,426	16.02%
c. Public Information	2,205,459	2,462,975	3,270,562	807,587	32.78%
d. Rents	1,346,856	1,461,032	1,651,038	190,006	13.00%
e. Repairs & Service	4,071,719	4,375,939	5,655,268	1,279,329	29.23%
f. Fees, Professional & Other Services	6,450,599	6,240,156	7,069,555	829,399	13.29%
g. Other Contractual Services	32,185,896	34,034,239	39,879,468	5,845,229	17.17%
h. Data Processing	4,831,327	4,991,601	7,558,248	2,566,647	51.41%
i. Other	290,232	282,667	294,367	11,700	4.13%
<b>Total Contractual Services</b>	<b>75,333,954</b>	<b>79,883,606</b>	<b>95,775,327</b>	<b>15,891,721</b>	<b>19.89%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	4,263,257	4,578,185	5,792,127	1,213,942	26.51%
b. Printing & Office Supplies & Materials	2,685,634	3,396,765	4,075,433	678,668	19.97%
c. Equipment, Repair Parts, Supplies & Accessories	3,610,606	3,842,841	5,245,479	1,402,638	36.50%
d. Professional & Scientific Supplies & Materials	6,412,053	7,681,148	11,562,228	3,881,080	50.52%
e. Other Supplies & Materials	11,691,462	12,202,623	13,626,479	1,423,856	11.66%
<b>Total Commodities</b>	<b>28,663,012</b>	<b>31,701,562</b>	<b>40,301,746</b>	<b>8,600,184</b>	<b>27.12%</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>11,567,103</b>	<b>3,664,642</b>	<b>4,322,217</b>	<b>657,575</b>	<b>17.94%</b>
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment	357,748	691,795	969,033	277,238	40.07%
c. Office Machines, Furniture, Fixtures & Equipment	928,726	1,128,302	2,321,189	1,192,887	105.72%
d. IS Equipment (Data Processing & Telecommunications)	4,417,885	4,766,546	13,460,923	8,694,377	182.40%
e. Equipment - Lease Purchase	167,120	173,722	180,584	6,862	3.94%
f. Other Equipment	6,613,701	6,844,708	17,999,488	11,154,780	162.96%
<b>Total Equipment (Schedule D-2)</b>	<b>12,485,180</b>	<b>13,605,073</b>	<b>34,931,217</b>	<b>21,326,144</b>	<b>156.75%</b>
<b>3. Vehicles (Schedule D-3)</b>	<b>1,089,709</b>	<b>544,075</b>	<b>817,660</b>	<b>273,585</b>	<b>50.28%</b>
<b>4. Wireless Comm. Devices (Schedule D-4)</b>	<b>9,112</b>	<b>8,800</b>	<b>8,800</b>		
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>34,794,064</b>	<b>34,306,363</b>	<b>54,500,762</b>	<b>20,194,399</b>	<b>58.86%</b>
<b>TOTAL EXPENDITURES</b>	<b>559,776,059</b>	<b>577,073,448</b>	<b>665,083,278</b>	<b>88,009,830</b>	<b>15.25%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	108,945,761	119,938,637	116,958,721	( 2,979,916)	( 2.48%)
General Fund Appropriation (Enter General Fund Lapse Below)	173,332,527	188,285,492	276,727,452	88,441,960	46.97%
State Support Special Funds	52,645,708	38,075,816	38,075,816		
Federal Funds	35,633,995	33,029,821	32,548,516	( 481,305)	( 1.45%)
Other Special Funds (Specify)	45,637,080	45,099,819	45,180,427	80,608	0.17%
Indirect State	263,148,625	268,781,584	265,155,850	( 3,625,734)	( 1.34%)
Local	371,000	821,000		( 821,000)	( 100.00%)
Health/ Life Insurane Carryover					
Less: Estimated Cash Available Next Fiscal Period	( 119,938,637)	( 116,958,721)	( 109,563,504)	( 7,395,217)	( 6.32%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>559,776,059</b>	<b>577,073,448</b>	<b>665,083,278</b>	<b>88,009,830</b>	<b>15.25%</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	5,786	5,826	6,105	279	4.78%
b.) Full T-L					
c.) Part Perm.	2,924	2,972	2,976	4	0.13%
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: MS Community College Board  
Official of Board or Commission

Budget Officer: Deborah Gilbert/Jason Carter / dgilbert@mscjc.edu

Phone Number: 601-432-6337

Submitted by: Dr. Eric Clark  
Name

Title: Executive Director

Date: \_\_\_\_\_

Name of Agency Community and Junior College Support (Consolidated)

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	162,663,994	41.75%		175,871,705	43.28%		196,769,152	46.16%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	28,657,399	7.35%		35,941,905	8.84%		35,945,392	8.43%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP	1,589,817	0.40%							
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	22,440,772	5.76%		20,723,274	5.10%		20,539,888	4.81%	
9. Indirect State	32,998,762	8.47%		32,964,244	8.11%		33,078,502	7.76%	
10. Local	140,846,267	36.15%		139,969,540	34.45%		139,855,282	32.81%	
11. Health/ Life Insurane Carryover	371,000	0.09%		821,000	0.20%				
12.									
<b>Total Salaries</b>	<b>389,568,011</b>		<b>69.59%</b>	<b>406,291,668</b>		<b>70.40%</b>	<b>426,188,216</b>		<b>64.08%</b>
1. General _____ State Support Special (Specify) _____	373,527	5.96%		315,066	4.45%		1,447,966	17.57%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	152,447	2.43%		144,272	2.04%		144,272	1.75%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	720,045	11.49%		754,001	10.66%		742,361	9.01%	
9. Indirect State	425,781	6.79%		360,041	5.09%		320,041	3.88%	
10. Local	4,594,114	73.31%		5,494,279	77.73%		5,582,693	67.77%	
11. Health/ Life Insurane Carryover									
12.									
<b>Total Travel</b>	<b>6,265,914</b>		<b>1.11%</b>	<b>7,067,659</b>		<b>1.22%</b>	<b>8,237,333</b>		<b>1.23%</b>
1. General _____ State Support Special (Specify) _____	1,804,707	2.39%		3,595,092	4.50%		19,459,535	20.31%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	886,194	1.17%		1,348,506	1.68%		1,341,016	1.40%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP	14,673,781	19.47%							
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	4,944,570	6.56%		6,736,477	8.43%		6,524,729	6.81%	
9. Indirect State	8,645,241	11.47%		8,951,464	11.20%		9,130,848	9.53%	
10. Local	44,379,461	58.91%		59,252,067	74.17%		59,319,199	61.93%	
11. Health/ Life Insurane Carryover									
12.									
<b>Total Contractual</b>	<b>75,333,954</b>		<b>13.45%</b>	<b>79,883,606</b>		<b>13.84%</b>	<b>95,775,327</b>		<b>14.40%</b>
1. General _____ State Support Special (Specify) _____	2,795,534	9.75%		3,148,505	9.93%		11,562,894	28.69%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	149,465	0.52%		119,547	0.37%		123,550	0.30%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	2,276,858	7.94%		1,891,742	5.96%		1,817,211	4.50%	
9. Indirect State	2,131,144	7.43%		1,653,336	5.21%		1,638,336	4.06%	
10. Local	21,310,011	74.34%		24,888,432	78.50%		25,159,755	62.42%	
11. Health/ Life Insurane Carryover									
12.									
<b>Total Commodities</b>	<b>28,663,012</b>		<b>5.12%</b>	<b>31,701,562</b>		<b>5.49%</b>	<b>40,301,746</b>		<b>6.05%</b>

Name of Agency Community and Junior College Support (Consolidated)

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	24,436	0.21%		284,755	7.77%		921,330	21.31%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	62,397	0.53%		71,383	1.94%		71,383	1.65%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	1,165,215	10.07%		483,000	13.18%		483,000	11.17%	
9. Indirect State	8,988	0.07%		8,068	0.22%		8,664	0.20%	
10. Local	10,306,067	89.09%		2,817,436	76.88%		2,837,840	65.65%	
11. Health/ Life Insurane Carryover									
12.									
<b>Total Other Than Equipment</b>	<b>11,567,103</b>		<b>2.06%</b>	<b>3,664,642</b>		<b>0.63%</b>	<b>4,322,217</b>		<b>0.64%</b>
1. General State Support Special (Specify)	682,445	5.60%		717,723	5.27%		21,992,505	62.95%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	301,490	2.41%		318,659	2.34%		318,659	0.91%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	2,939,467	24.12%		1,713,540	12.59%		1,713,540	4.90%	
9. Indirect State	1,234,835	10.13%		1,042,964	7.66%		884,334	2.53%	
10. Local	7,326,943	60.13%		9,812,187	72.12%		10,022,179	28.69%	
11. Health/ Life Insurane Carryover									
12.									
<b>Total Equipment</b>	<b>12,485,180</b>		<b>2.23%</b>	<b>13,605,073</b>		<b>2.35%</b>	<b>34,931,217</b>		<b>5.25%</b>
1. General State Support Special (Specify)	19,916	1.82%					138,585	16.94%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Indirect State	110,433	10.13%							
10. Local	959,360	88.03%		544,075	100.00%		679,075	83.05%	
11. Health/ Life Insurane Carryover									
12.									
<b>Total Vehicles</b>	<b>1,089,709</b>		<b>0.19%</b>	<b>544,075</b>		<b>0.09%</b>	<b>817,660</b>		<b>0.12%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Indirect State									
10. Local	9,112	100.00%		8,800	100.00%		8,800	100.00%	
11. Health/ Life Insurane Carryover									
12.									
<b>Total Wireless Comm. Devices</b>	<b>9,112</b>		<b>0.00%</b>	<b>8,800</b>		<b>0.00%</b>	<b>8,800</b>		<b>0.00%</b>

Name of Agency Community and Junior College Support (Consolidated)

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	4,967,968	14.27%		4,352,646	12.68%		24,435,485	44.83%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	2,394,766	6.88%		131,544	0.38%		131,544	0.24%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP	3,777,952	10.85%							
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	1,147,068	3.29%		727,787	2.12%		727,787	1.33%	
9. Indirect State	81,896	0.23%		119,702	0.34%		119,702	0.21%	
10. Local	22,424,414	64.44%		28,974,684	84.45%		29,086,244	53.36%	
11. Health/ Life Insurane Carryover									
12.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>34,794,064</b>		<b>6.21%</b>	<b>34,306,363</b>		<b>5.94%</b>	<b>54,500,762</b>		<b>8.19%</b>
1. General _____ State Support Special (Specify) _____	173,332,527	30.96%		188,285,492	32.62%		276,727,452	41.60%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	32,604,158	5.82%		38,075,816	6.59%		38,075,816	5.72%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP	20,041,550	3.58%							
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	35,633,995	6.36%		33,029,821	5.72%		32,548,516	4.89%	
9. Indirect State	45,637,080	8.15%		45,099,819	7.81%		45,180,427	6.79%	
10. Local	252,155,749	45.04%		271,761,500	47.09%		272,551,067	40.97%	
11. Health/ Life Insurane Carryover	371,000	0.06%		821,000	0.14%				
12.									
<b>TOTAL</b>	<b>559,776,059</b>		<b>100.00%</b>	<b>577,073,448</b>		<b>100.00%</b>	<b>665,083,278</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Community and Junior College Support (Consolidated)

Name of Agency

Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund	32,604,158	38,075,816	38,075,816
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP	20,041,550		
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
<b>Section S TOTAL</b>		<b>52,645,708</b>	<b>38,075,816</b>	<b>38,075,816</b>

Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
		FY 2012	FY 2013			
	Cash Balance-Unencumbered			208,701	208,701	208,701
456-457 Vo-Ed Teacher/Equip Perkins	U.S. Dept of Education via MDE			4,964,639	4,581,860	4,582,558
459 Adult Basic Education (0)	U.S. Dept of Education via MDE			3,853,568	4,254,019	4,254,019
460 CWSP College Work Study (0)				2,751,648	2,866,447	2,867,447
466 Tech Prep				1,087,654	71,973	71,973
Administrative Cost Recoveries				294,581	287,184	287,184
ARRA Non- SFSF Funds				265,497	250,000	250,000
CTE Non Traditional Grants	U.S. Department of Education via MDE			16,784	8,900	4,500
Dept. Of Labor - Career Readiness	DOL via MCCB			165,203	114,553	113,248
Educational Talent Search				223,325	223,325	223,325
FEMA					100,000	100,000
Gear-Up				654,947	654,947	654,947
HEA III Developing institutions (0)				4,804,066	4,774,946	4,774,946
National Science Foundation				131,857	470,100	470,100
SBDC	U. S. Dept of Commerce			251,756	251,500	224,500
Special Services				1,083,949	1,208,139	1,208,139
WIA YOUTH STEAP				761,620	731,340	731,340
Upward Bound (0)				1,181,619	925,574	876,574
VA Veterans - Aid to Students (0)				2,984	2,708	2,708
WIA	US Department of Labor			844,370	508,096	508,096
WIN Center				4,243,014	3,792,263	3,967,503
Senior Employment Program	U S Dept of Labor via Senior Service Am			1,339,355	970,000	1,045,000
Career Based Training Grant DOL	DOL			951,114	801,389	450,691
ARRA-Health Care Sector Grant	The Montgomery Institute			206,070	209,701	209,701
C2C Youth Grant (WIA) (EMCC)	Three Rivers P &DD				238,000	238,000
HUD Grant (EMCC)	US Dept of Housing & Urban Dev.			490,000	483,000	483,000
TAACT Grant CFDA# 17.282 (EMCC)	DOL via MCCB			7,000		
TIME Grant (EMCC)	US Dept of Education via MSU			98,538	91,878	91,878
TRIO (EMCC)	U.S. Department of Education			90,744		
TVA Grant (EMCC)	TVA			5,000	5,000	5,000
Workforce Investment Act (WIA)	DOL/Three Rivers P&DD			330,768	300,000	300,000
Youth Step Grant (EMCC)	DOL/Consortium			30,390		
Childcare Grant	U.S. Dept of Health			61,755	60,000	60,000
HUD SAFRA	U.S. Dept of Housing			219,698	140,000	140,000
HUD-HBCU	U.S. Dept of Housing			198,179	190,000	190,000
Talent Search	U.S. Department of Education			183,788	180,000	180,000
Vocational Rehab	U.S. Dept of Education			221,128	200,000	200,000

**SPECIAL FUNDS DETAIL**

Community and Junior College Support (Consolidated)

Name of Agency

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
			FY 2012	FY 2013			
		Cash Balance-Unencumbered			208,701	208,701	208,701
	WIA Cluster	U.S. Dept of Labor			216,267	75,000	75,000
	TAACC & Career Training Prog.Grant	U. S. Dept of Labor			15,306		
	DUAL LPN 1	USDE			68,833	68,900	68,900
	ERA RURAL TECH (JCJC)				25,350	118,940	
	INMATE TRAINING (JCJC)	USDE			186,244	186,300	
	TWIN DISTRICTS (JCJC)	DOL			146,045	145,300	145,300
	USDE EARMARK (JCJC)	USDE			196,185		
	ARRA - TMI - Entrepreneur Grant				7,500		
	ARRA - TMI - HCA (Meridian)				193,043	50,000	50,000
	WIA Admin. Cost	U. S. Dept. of Labor			8,940	30,000	30,000
	WIA Student Scholarships MPS				27,940		
	Dept. Of Labor - Earmark Grant	DOL			72,240	220,000	520,183
	Predominantly Black Institution				371,831	237,139	237,139
	Archives (MGCCC)	Institute of Museum and Library			29,394	25,143	
	ARRA Department of Energy (MGCCC)	Department of Energy			185,734	327,844	327,844
	ARRA My Business Entrepreneur	Montgomery Institute			3,000		
	ARRA Energy Tech (MGCCC)	DOL via MDES			73,457	75,000	
	ARRA WOW MS (MGCCC)	DOL Via MDES			170,947	170,640	
	Business & International Education	Department of Education			110,380	112,815	112,815
	DOL - TAA Planning Grant (MGCCC)	DOL via Hinds			2,500		
	Economic Development Act Grant	Department of Commerce				25,000	
	Manufacturing Extension Partnership	Department of Commerce			75,442	95,025	95,025
	Metal Fabrication (MGCCC)	NEG via MDES			234,972	536,790	536,790
	MS Dept Public Safety (MGCCC)	Dept of Justice - Public Safety			4,957		
	NASA (MGCCC)	NASA - Space Grant			4,996		
	Tidelands	Department of Marine Resources				119,379	119,379
	MS Space Grant				5,000		
	WIA Out of School Youth (Northeast)				60,003		
	HHS Nursing Equipment Grant	U.S. Dept. of Health & Human Services			490,859		
	NSF Utility Lineman (PRCC)				150,632		
	Title III (PRCC)				399,771	399,924	399,924
	DOL - Adult, Dislocated, Youth Ed	DOL via CMPDD			79,619	63,840	63,840
<b>Section A TOTAL</b>					<b>35,842,696</b>	<b>33,238,522</b>	<b>32,757,217</b>

B. OTHER SPECIAL FUNDS (NON-FED'L)	Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
		Cash Balance-Unencumbered	108,737,060	119,729,936	116,750,020
	401-415 Student Fees (2)	Local	196,864,615	204,543,108	199,716,873
	441-** District taxes (2)	Local	50,808,246	51,336,610	51,545,958
	476 -479 Vo -Ed Salary (1)	Mississippi Community College Board	26,680,854	25,787,547	25,850,046
	476-479 Vo - Ed Equipment (1)	Mississippi Community College Board			
	480 Adult Basic Education (1)	Mississippi Community College Board	1,424,391	1,285,804	1,291,901
	521-550's Sales & Servi., Interest, etc (2)	Local	15,637,962	8,706,035	8,684,210
	Dual PN (1)	Mississippi Community College Board	644,362	420,056	420,056
	Health/Life Insurance Carryover (3)	Health/Life Insurance Carrover Funds	371,000	821,000	
	Local/Private Grants (2)	Local	5,073,363	4,322,056	4,332,194
	Special Appropriations via SBCJC (1)	Mississippi Community College Board	630,459	542,459	542,459

**SPECIAL FUNDS DETAIL**

Community and Junior College Support (Consolidated)

Name of Agency

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1) Actual Revenues FY 2011</b>	<b>(2) Estimated Revenues FY 2012</b>	<b>(3) Requested Revenues FY 2013</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered	108,737,060	119,729,936	116,750,020
Transfer from Other Funds (2)	Local	2,300,000	2,131,710	2,134,550
Transfer to Other Funds (2)	Local	-7,535,561	-2,257,935	-1,257,935
Workforce Education Projects (1)	Mississippi Community College Board	16,015,997	16,873,215	16,883,282
Accountability Grant			5,680	5,680
Administrative Cost	Mississippi Community College Board	11,892	4,854	5,000
Dept. of Voc Rehab - Interpreter	MS Dept. of Vocational Rehabilitation Serv.	22,802		
Miss Eminent Scholars	Institutions of Higher Learning	2,220		
MS State University	Mississippi State University	40,000	40,000	40,000
Travel Reimb. Other Reimb.		6,716		
USM - MSVCC	University of Southern Mississippi	4,797		
USM - Phone	University of Southern Mississippi	250		
USM = Nursing	University of Southern Mississippi	6,363		
Industrial Training (1)	Mississippi Community College Board	145,977	140,204	142,003
<b>Section B TOTAL</b>		<b>417,893,765</b>	<b>434,432,339</b>	<b>427,086,297</b>

<b>Section S + A + B TOTAL</b>		<b>506,382,169</b>	<b>505,746,677</b>	<b>497,919,330</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			<b>(1) Reconciled Balance as of 6/30/11</b>	<b>(2) Balance as of 6/30/12</b>	<b>(3) Balance as of 6/30/13</b>
<b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>			
CCC Federal Funds	1010	Federal	17,787	10,500	10,500
CCC Maintenance Account	1030	General	1,336,558	1,336,558	1,336,558
CCC Operating Account	1010	General	7,315,936	6,323,223	6,823,223
CCC Payroll Account	1020	General	378,140	378,140	378,140
Cafeteria Plan	1	Restricted	34,216		
General Checking	1	General	5,380,647		
General MMA	1	General	3,953,838		
Natchez Campus Checking	1	General	93,443		
Payroll Checking	1	General	261,364		
Senior Employment Training Program	1	Restricted	364		
Unemployment Revolving Fund	1	Restricted	85,789		
See Attached List					
Accounts Payable Clearing		Cadence	197	197	197
Columbus Air Force Base		Cadence	9,541	9,541	9,541
Duff Brock Scholarship		Citizens	966	966	966
GT Campus General Account		Cadence	27,171	27,171	27,171
IMT MS Scholarship		Citizens	8,709	8,709	8,709
Less E & I Reserve			-14,290,591	-14,251,009	-14,251,009
Operating Account		Cadence	19,366,134	19,366,134	19,366,134
Owen Scholarship		Citizens	16,557	16,557	16,557
Payroll Account		Citizens	51,381	51,167	51,167
Payroll Clearing		Cadence	176,068	830	830
Regular Fund		Citizens	584,837	584,837	584,837
Restricted Fund		Citizens	65,471	65,471	65,471
Severcorr Scholarship		Citizens	96,495	96,495	96,495
Student Loan Processing		Citizens	41,186	41,186	41,186
TO Bonner Scholarship		Citizens	158	158	158
VISA/Mastercard		Cadence	864	864	864
Windham Scholarship		Citizens	88,019	88,019	88,019
Hinds Community College	12344752	Bancorpsouth	4,369,173	4,369,173	4,369,173

**SPECIAL FUNDS DETAIL**

Community and Junior College Support (Consolidated)

Name of Agency

<b>C. TREASURY FUND/BANK ACCOUNTS*</b>					
<b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>	<b>(1) Reconciled Balance as of 6/30/11</b>	<b>(2) Balance as of 6/30/12</b>	<b>(3) Balance as of 6/30/13</b>
Hinds Community College	832501	Trustmark	20,597	20,597	20,597
A/P Checking		BankPlus	5,244		
AP Checking		BankPlus	318,413	325,000	325,000
Benefits Account		BankPlus	406		
Depository		BankPlus	607,508		
Depository Savings		Holmes County Bank	1,933,422	3,312,000	3,612,000
Employment Fund Checking		BankPlus	59,539	63,000	65,000
Payroll		BankPlus	203,041	200,000	200,000
Student AR Clearing		Holmes County Bank	1,096	125,000	175,000
Bancorp South		AP	9,712,873	8,000,000	8,000,000
Community Bank		General	7,551,270	5,000,000	5,000,000
Federal Student Loan Acct		Citizens National Bank	106,313	106,313	106,313
FY 12 Trust Fund		Citizens National Bank	3,034,451	3,034,451	3,034,451
Money Market Account		Citizens National Bank	5,196,627	5,196,627	5,196,627
Regular Checking Account		Citizens National Bank	1,484,374	832,800	181,226
General Fund		General Fund	1,097,663	1,099,663	1,090,663
General Fund Investments		General Fund Investments	877,675	877,675	877,675
Investment Fund II		05-00233102 Renasant Bank	7,651,777		
Restricted & Federal Funds		708-731-4 Bank of Mississippi	46,755		
Desoto Operating Account			21,785		
General Operating Account			852,148		
Oxford Operating Account			370,760		
Brownstone Estate Funds			4,333,189	4,333,189	4,333,189
First Bank of Mississippi	10005107	Operational Funds	4,331,757	4,331,757	4,331,757

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Community and Junior College Support (Consolidated)

Name of Agency

**FEDERAL FUNDS**

Federal Funds include certain programs or grants that are designated to aid a college in reaching levels of performance that could not otherwise be attained. Examples of some of the high dollar federal funds that community colleges receive are: Career and Technical, Adult Education, College Work Study, Upward Bound, Workforce Investment Act, WIN Center, HEA III Developing Institutions, WIRED, etc.

**STATE SUPPORT SPECIAL FUNDS**

Community Colleges receive 14.41% of the Education Enhancement Funds. In FY 2011 community colleges were appropriated \$32,987,231, but only received \$32,604,158 or a reduction of \$383,073.

In FY 2011, community and junior colleges were appropriated \$10,210,188 in ARRA SFSF Education Funds. General funds were reduced by the ARRA appropriation. In June Governor Barbour agreed to provide community and junior colleges with \$9,831,362 of ARRA- SFSF Government Services Funds.

In FY 2012 and FY 2013, community and junior colleges are not expected to receive any ARRA SFSF funds.

**OTHER SPECIAL FUNDS**

Special funds include non-federal and non-state support funds. Tuition and Fees, County Tax Support, Career and Technical State funds from the Mississippi Department of Education via the MCCB, Workforce Enhancement Training Funds from Unemployment taxes, and Adult Basic Education state funds are some of the major sources of special funds.

**TREASURY FUND/BANK**

See the individual community or junior college budget for bank details.

General Fund Lapse Detail:

FY 2011 Health and Life Insurance Carryover GF to FY 2012 Special Fund 3295 = \$974,420

**CONTINUATION AND EXPANDED REQUEST**

Community and Junior College Support (Consolidated)

Program No. \_\_\_\_\_ of \_\_\_\_\_ 6 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	162,663,994	30,247,216	22,440,772	174,216,029	389,568,011
Travel	373,527	152,447	720,045	5,019,895	6,265,914
Contractual Services	1,804,707	15,559,975	4,944,570	53,024,702	75,333,954
Commodities	2,795,534	149,465	2,276,858	23,441,155	28,663,012
Other Than Equipment	24,436	62,397	1,165,215	10,315,055	11,567,103
Equipment	682,445	301,490	2,939,467	8,561,778	12,485,180
Vehicles	19,916			1,069,793	1,089,709
Wireless Comm. Devs.				9,112	9,112
Subsidies, Loans & Grants	4,967,968	6,172,718	1,147,068	22,506,310	34,794,064
<b>Total</b>	<b>173,332,527</b>	<b>52,645,708</b>	<b>35,633,995</b>	<b>298,163,829</b>	<b>559,776,059</b>
No. of Positions (FTE)	3,450.80	719.17	485.85	4,053.48	8,709.30

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	175,871,705	35,941,905	20,723,274	173,754,784	406,291,668
Travel	315,066	144,272	754,001	5,854,320	7,067,659
Contractual Services	3,595,092	1,348,506	6,736,477	68,203,531	79,883,606
Commodities	3,148,505	119,547	1,891,742	26,541,768	31,701,562
Other Than Equipment	284,755	71,383	483,000	2,825,504	3,664,642
Equipment	717,723	318,659	1,713,540	10,855,151	13,605,073
Vehicles				544,075	544,075
Wireless Comm. Devs.				8,800	8,800
Subsidies, Loans & Grants	4,352,646	131,544	727,787	29,094,386	34,306,363
<b>Total</b>	<b>188,285,492</b>	<b>38,075,816</b>	<b>33,029,821</b>	<b>317,682,319</b>	<b>577,073,448</b>
No. of Positions (FTE)	3,458.30	751.30	456.55	4,131.35	8,797.50

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	3,471,150	3,487	( 183,386)	( 821,000)	2,470,251
Travel	171,669		( 11,640)	48,414	208,443
Contractual Services	3,824,714	( 7,490)	( 211,748)	229,087	3,834,563
Commodities	2,125,626	4,003	( 74,531)	234,683	2,289,781
Other Than Equipment	138,675			21,000	159,675
Equipment	886,073			6,862	892,935
Vehicles	38,585				38,585
Wireless Comm. Devs.					
Subsidies, Loans & Grants	129,906			111,560	241,466
<b>Total</b>	<b>10,786,398</b>		<b>( 481,305)</b>	<b>( 169,394)</b>	<b>10,135,699</b>
No. of Positions (FTE)			( 4.00)		( 4.00)

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Community and Junior College Support (Consolidated)

Program No. \_\_\_\_\_ of \_\_\_\_\_ 6. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	13,023,576				13,023,576
Travel	703,816				703,816
Contractual Services	9,616,949			17,429	9,634,378
Commodities	5,408,442			21,640	5,430,082
Other Than Equipment	349,900				349,900
Equipment	19,094,946				19,094,946
Vehicles	100,000			135,000	235,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	19,417,933				19,417,933
<b>Total</b>	<b>67,715,562</b>			<b>174,069</b>	<b>67,889,631</b>
No. of Positions (FTE)	215.50			( 0.50)	215.00

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	4,402,721				4,402,721
Travel	257,415				257,415
Contractual Services	2,422,780				2,422,780
Commodities	880,321				880,321
Other Than Equipment	148,000				148,000
Equipment	1,293,763			44,500	1,338,263
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	535,000				535,000
<b>Total</b>	<b>9,940,000</b>			<b>44,500</b>	<b>9,984,500</b>
No. of Positions (FTE)	71.00				71.00

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	196,769,152	35,945,392	20,539,888	172,933,784	426,188,216
Travel	1,447,966	144,272	742,361	5,902,734	8,237,333
Contractual Services	19,459,535	1,341,016	6,524,729	68,450,047	95,775,327
Commodities	11,562,894	123,550	1,817,211	26,798,091	40,301,746
Other Than Equipment	921,330	71,383	483,000	2,846,504	4,322,217
Equipment	21,992,505	318,659	1,713,540	10,906,513	34,931,217
Vehicles	138,585			679,075	817,660
Wireless Comm. Devs.				8,800	8,800
Subsidies, Loans & Grants	24,435,485	131,544	727,787	29,205,946	54,500,762
<b>Total</b>	<b>276,727,452</b>	<b>38,075,816</b>	<b>32,548,516</b>	<b>317,731,494</b>	<b>665,083,278</b>
No. of Positions (FTE)	3,744.80	751.30	452.55	4,130.85	9,079.50

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Community and Junior College Support (Consolidated)  
 Agency Name \_\_\_\_\_

FUNDING REQUESTED FISCAL YEAR 2013

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	207,139,691	31,859,235	22,762,387	108,983,616	370,744,929
2. INSTRUCTIONAL SUPPORT	3,428,046	632,580	2,156,983	14,438,361	20,655,970
3. STUDENT SERVICES	6,150,372	3,316,759	3,796,604	53,067,228	66,330,963
4. INSTITUTIONAL SUPPORT	28,224,484	1,385,128	3,288,533	68,908,473	101,806,618
5. PHYSICAL PLANT OPERATION	13,525,501	882,114	544,009	72,333,816	87,285,440
6. PROGRAM ENHANCEMENTS	18,259,358				18,259,358
SUMMARY OF ALL PROGRAMS	276,727,452	38,075,816	32,548,516	317,731,494	665,083,278

**CONTINUATION AND EXPANDED REQUEST**

Community and Junior College Support (Consolidated)

Program No. 1 of 6 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	145,548,208	24,073,081	16,168,078	67,090,112	252,879,479
Travel	344,115	77,197	408,863	2,216,737	3,046,912
Contractual Services	553,412	724,701	2,111,311	15,012,597	18,402,021
Commodities	1,346,707	36,463	1,424,291	7,986,635	10,794,096
Other Than Equipment			490,000	127,455	617,455
Equipment	324,121	253,598	2,594,149	4,854,381	8,026,249
Vehicles	19,916			313,047	332,963
Wireless Comm. Devs.				82	82
Subsidies, Loans & Grants	1,032,568	3,656,019	915,891	12,536,912	18,141,390
<b>Total</b>	<b>149,169,047</b>	<b>28,821,059</b>	<b>24,112,583</b>	<b>110,137,958</b>	<b>312,240,647</b>
No. of Positions (FTE)	3,148.50	557.47	331.90	1,474.50	5,512.37

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	158,436,939	30,462,309	15,161,256	57,259,846	261,320,350
Travel	199,842	53,711	599,947	2,640,591	3,494,091
Contractual Services	921,819	1,021,428	3,538,559	14,522,672	20,004,478
Commodities	1,721,397	50,880	1,631,906	10,061,395	13,465,578
Other Than Equipment			483,000	89,871	572,871
Equipment	285,307	251,478	1,309,237	6,115,186	7,961,208
Vehicles				170,055	170,055
Wireless Comm. Devs.					
Subsidies, Loans & Grants	57,263	19,429	519,787	18,393,207	18,989,686
<b>Total</b>	<b>161,622,567</b>	<b>31,859,235</b>	<b>23,243,692</b>	<b>109,252,823</b>	<b>325,978,317</b>
No. of Positions (FTE)	3,154.30	613.80	314.60	1,505.82	5,588.52

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	3,471,150	3,487	( 183,386)	( 821,000)	2,470,251
Travel	116,234		( 11,640)	14,056	118,650
Contractual Services	1,018,982	( 7,490)	( 211,748)	189,802	989,546
Commodities	1,094,703	4,003	( 74,531)	185,013	1,209,188
Other Than Equipment	100,000				100,000
Equipment	706,432				706,432
Vehicles	38,585				38,585
Wireless Comm. Devs.					
Subsidies, Loans & Grants	20,182			118,422	138,604
<b>Total</b>	<b>6,566,268</b>		<b>( 481,305)</b>	<b>( 313,707)</b>	<b>5,771,256</b>
No. of Positions (FTE)			( 4.00)		( 4.00)

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Community and Junior College Support (Consolidated)

Program No. 1 of 6 Programs

AGENCY

INSTRUCTION

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	9,545,181				9,545,181
Travel	651,751				651,751
Contractual Services	4,847,528				4,847,528
Commodities	2,952,053				2,952,053
Other Than Equipment	122,500				122,500
Equipment	9,633,268				9,633,268
Vehicles	100,000				100,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,158,575				1,158,575
<b>Total</b>	<b>29,010,856</b>				<b>29,010,856</b>
No. of Positions (FTE)	154.50				154.50

FY 2013 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	4,402,721				4,402,721
Travel	257,415				257,415
Contractual Services	2,422,780				2,422,780
Commodities	880,321				880,321
Other Than Equipment	148,000				148,000
Equipment	1,293,763			44,500	1,338,263
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	535,000				535,000
<b>Total</b>	<b>9,940,000</b>			<b>44,500</b>	<b>9,984,500</b>
No. of Positions (FTE)	71.00				71.00

FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	175,855,991	30,465,796	14,977,870	56,438,846	277,738,503
Travel	1,225,242	53,711	588,307	2,654,647	4,521,907
Contractual Services	9,211,109	1,013,938	3,326,811	14,712,474	28,264,332
Commodities	6,648,474	54,883	1,557,375	10,246,408	18,507,140
Other Than Equipment	370,500		483,000	89,871	943,371
Equipment	11,918,770	251,478	1,309,237	6,159,686	19,639,171
Vehicles	138,585			170,055	308,640
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,771,020	19,429	519,787	18,511,629	20,821,865
<b>Total</b>	<b>207,139,691</b>	<b>31,859,235</b>	<b>22,762,387</b>	<b>108,983,616</b>	<b>370,744,929</b>
No. of Positions (FTE)	3,379.80	613.80	310.60	1,505.82	5,810.02

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Community and Junior College Support (Consolidated)

Program No. 2 of 6 Programs

AGENCY

INSTRUCTIONAL SUPPORT

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,532,566	761,730	1,801,478	8,413,336	14,509,110
Travel	1,358	1,792	70,057	126,714	199,921
Contractual Services	44,937	38,371	382,583	1,182,334	1,648,225
Commodities	18,038	6,303	321,964	447,018	793,323
Other Than Equipment	24,436	62,397	675,215	1,152,662	1,914,710
Equipment	72,620	33,806	7,380	654,905	768,711
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				21,800	21,800
<b>Total</b>	<b>3,693,955</b>	<b>904,399</b>	<b>3,258,677</b>	<b>11,998,769</b>	<b>19,855,800</b>
No. of Positions (FTE)	50.10	7.10	33.40	203.10	293.70

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,522,936	443,492	1,482,922	10,556,399	15,005,749
Travel	24,000	4,763	29,205	213,622	271,590
Contractual Services	145,098	40,561	456,400	1,000,605	1,642,664
Commodities	26,728	11,864	16,153	503,964	558,709
Other Than Equipment	284,755	71,383		1,057,483	1,413,621
Equipment	63,100	60,517	172,303	1,028,465	1,324,385
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				18,900	18,900
<b>Total</b>	<b>3,066,617</b>	<b>632,580</b>	<b>2,156,983</b>	<b>14,379,438</b>	<b>20,235,618</b>
No. of Positions (FTE)	41.50	7.50	24.40	239.10	312.50

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel	6,498			4,918	11,416
Contractual Services	100,114			14,645	114,759
Commodities	76,736			18,360	95,096
Other Than Equipment	38,675			21,000	59,675
Equipment	59,406				59,406
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>281,429</b>			<b>58,923</b>	<b>340,352</b>
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Community and Junior College Support (Consolidated)

Program No. 2 of 6 Programs

AGENCY

**INSTRUCTIONAL SUPPORT**

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	80,000				80,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>80,000</b>				<b>80,000</b>
No. of Positions (FTE)	1.00				1.00

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,602,936	443,492	1,482,922	10,556,399	15,085,749
Travel	30,498	4,763	29,205	218,540	283,006
Contractual Services	245,212	40,561	456,400	1,015,250	1,757,423
Commodities	103,464	11,864	16,153	522,324	653,805
Other Than Equipment	323,430	71,383		1,078,483	1,473,296
Equipment	122,506	60,517	172,303	1,028,465	1,383,791
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				18,900	18,900
<b>Total</b>	<b>3,428,046</b>	<b>632,580</b>	<b>2,156,983</b>	<b>14,438,361</b>	<b>20,655,970</b>
No. of Positions (FTE)	42.50	7.50	24.40	239.10	313.50

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Community and Junior College Support (Consolidated)

Program No. 3 of 6 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,134,400	2,672,949	2,667,787	30,900,292	42,375,428
Travel	11,709	68,398	157,196	1,638,190	1,875,493
Contractual Services	9,454	23,502	711,140	4,110,822	4,854,918
Commodities	201,440	14,664	399,963	3,111,386	3,727,453
Other Than Equipment				32,784	32,784
Equipment	17,334	4,398	63,206	448,815	533,753
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		184,911	187,582	8,794,140	9,166,633
<b>Total</b>	<b>6,374,337</b>	<b>2,968,822</b>	<b>4,186,874</b>	<b>49,036,429</b>	<b>62,566,462</b>
No. of Positions (FTE)	119.90	81.40	50.55	677.68	929.53

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,209,561	3,087,597	2,656,917	33,583,444	44,537,519
Travel	14,994	77,339	46,849	1,530,606	1,669,788
Contractual Services	209,021	21,915	713,155	4,167,153	5,111,244
Commodities	219,765	16,795	164,683	3,522,674	3,923,917
Other Than Equipment					
Equipment	22,650	998	32,000	591,884	647,532
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		112,115	183,000	9,586,077	9,881,192
<b>Total</b>	<b>5,675,991</b>	<b>3,316,759</b>	<b>3,796,604</b>	<b>52,981,838</b>	<b>65,771,192</b>
No. of Positions (FTE)	98.90	68.20	48.35	703.73	919.18

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel	22,460			29,440	51,900
Contractual Services	121,448			24,640	146,088
Commodities	102,665			31,310	133,975
Other Than Equipment					
Equipment	30,976				30,976
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	109,724				109,724
<b>Total</b>	<b>387,273</b>			<b>85,390</b>	<b>472,663</b>
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Community and Junior College Support (Consolidated)

Program No. 3 of 6 Programs

AGENCY

STUDENT SERVICES

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	87,108				87,108
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>87,108</b>				<b>87,108</b>
No. of Positions (FTE)	2.00				2.00

FY 2013 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,296,669	3,087,597	2,656,917	33,583,444	44,624,627
Travel	37,454	77,339	46,849	1,560,046	1,721,688
Contractual Services	330,469	21,915	713,155	4,191,793	5,257,332
Commodities	322,430	16,795	164,683	3,553,984	4,057,892
Other Than Equipment					
Equipment	53,626	998	32,000	591,884	678,508
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	109,724	112,115	183,000	9,586,077	9,990,916
<b>Total</b>	<b>6,150,372</b>	<b>3,316,759</b>	<b>3,796,604</b>	<b>53,067,228</b>	<b>66,330,963</b>
No. of Positions (FTE)	100.90	68.20	48.35	703.73	921.18

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Community and Junior College Support (Consolidated)

Program No. 4 of 6 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,590,942	1,620,159	1,554,937	40,193,523	48,959,561
Travel	15,654	4,607	83,929	931,262	1,035,452
Contractual Services	696,904	77,086	1,684,286	17,973,615	20,431,891
Commodities	448,904	65,211	124,790	5,653,727	6,292,632
Other Than Equipment				84,214	84,214
Equipment	268,370	3,039	274,732	2,089,432	2,635,573
Vehicles				518,861	518,861
Wireless Comm. Devs.				9,030	9,030
Subsidies, Loans & Grants	3,935,400		43,595	1,087,688	5,066,683
<b>Total</b>	<b>10,956,174</b>	<b>1,770,102</b>	<b>3,766,269</b>	<b>68,541,352</b>	<b>85,033,897</b>
No. of Positions (FTE)	93.00	47.90	64.30	875.10	1,080.30

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	8,674,382	1,272,795	1,233,651	40,828,542	52,009,370
Travel	75,377	7,370	78,000	1,335,703	1,496,450
Contractual Services	436,807	88,646	1,672,882	18,279,599	20,477,934
Commodities	445,405	13,692	79,000	5,489,637	6,027,734
Other Than Equipment				76,500	76,500
Equipment	346,666	2,625	200,000	1,695,240	2,244,531
Vehicles				164,020	164,020
Wireless Comm. Devs.				8,800	8,800
Subsidies, Loans & Grants	4,295,383		25,000	1,030,432	5,350,815
<b>Total</b>	<b>14,274,020</b>	<b>1,385,128</b>	<b>3,288,533</b>	<b>68,908,473</b>	<b>87,856,154</b>
No. of Positions (FTE)	131.90	48.10	65.20	848.60	1,093.80

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel	26,477				26,477
Contractual Services	1,025,850				1,025,850
Commodities	75,422				75,422
Other Than Equipment					
Equipment	89,259			6,862	96,121
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				( 6,862)	( 6,862)
<b>Total</b>	<b>1,217,008</b>				<b>1,217,008</b>
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Community and Junior College Support (Consolidated)

Program No. 4 of 6 Programs

AGENCY

**INSTITUTIONAL SUPPORT**

PROGRAM

	<b>FY 2013 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages, Fringe	2,701,356				2,701,356
Travel	1,000				1,000
Contractual Services	1,105,100				1,105,100
Commodities	260,000				260,000
Other Than Equipment	227,400				227,400
Equipment	8,438,600				8,438,600
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>12,733,456</b>				<b>12,733,456</b>
No. of Positions (FTE)	44.00			( 0.50)	43.50

	<b>FY 2013 New Activities</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2013 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages, Fringe	11,375,738	1,272,795	1,233,651	40,828,542	54,710,726
Travel	102,854	7,370	78,000	1,335,703	1,523,927
Contractual Services	2,567,757	88,646	1,672,882	18,279,599	22,608,884
Commodities	780,827	13,692	79,000	5,489,637	6,363,156
Other Than Equipment	227,400			76,500	303,900
Equipment	8,874,525	2,625	200,000	1,702,102	10,779,252
Vehicles				164,020	164,020
Wireless Comm. Devs.				8,800	8,800
Subsidies, Loans & Grants	4,295,383		25,000	1,023,570	5,343,953
<b>Total</b>	<b>28,224,484</b>	<b>1,385,128</b>	<b>3,288,533</b>	<b>68,908,473</b>	<b>101,806,618</b>
No. of Positions (FTE)	175.90	48.10	65.20	848.10	1,137.30

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Community and Junior College Support (Consolidated)

Program No. 5 of 6 Programs

AGENCY

**PHYSICAL PLANT OPERATION**

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,857,878	1,119,297	248,492	27,618,766	30,844,433
Travel	691	453		106,992	108,136
Contractual Services	500,000	14,696,315	55,250	14,745,334	29,996,899
Commodities	780,445	26,824	5,850	6,242,389	7,055,508
Other Than Equipment				8,917,940	8,917,940
Equipment		6,649		514,245	520,894
Vehicles				237,885	237,885
Wireless Comm. Devs.					
Subsidies, Loans & Grants		2,331,788		65,770	2,397,558
<b>Total</b>	<b>3,139,014</b>	<b>18,181,326</b>	<b>309,592</b>	<b>58,449,321</b>	<b>80,079,253</b>
No. of Positions (FTE)	39.30	25.30	5.70	823.10	893.40

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,027,887	675,712	188,528	31,526,553	33,418,680
Travel	853	1,089		133,798	135,740
Contractual Services	1,882,347	175,956	355,481	30,233,502	32,647,286
Commodities	735,210	26,316		6,964,098	7,725,624
Other Than Equipment				1,601,650	1,601,650
Equipment		3,041		1,424,376	1,427,417
Vehicles				210,000	210,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				65,770	65,770
<b>Total</b>	<b>3,646,297</b>	<b>882,114</b>	<b>544,009</b>	<b>72,159,747</b>	<b>77,232,167</b>
No. of Positions (FTE)	31.70	13.70	4.00	834.10	883.50

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	1,558,320				1,558,320
Commodities	776,100				776,100
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,334,420</b>				<b>2,334,420</b>
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Community and Junior College Support (Consolidated)

Program No. 5 of 6 Programs

AGENCY

PHYSICAL PLANT OPERATION

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				(20) Total
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	
Salaries, Wages, Fringe	609,931				609,931
Travel	51,065				51,065
Contractual Services	3,664,321			17,429	3,681,750
Commodities	2,196,389			21,640	2,218,029
Other Than Equipment					
Equipment	1,023,078				1,023,078
Vehicles				135,000	135,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>7,544,784</b>			<b>174,069</b>	<b>7,718,853</b>
No. of Positions (FTE)	14.00				14.00

	FY 2013 New Activities				(25) Total
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2013 Total Request				(30) Total
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	
Salaries, Wages, Fringe	1,637,818	675,712	188,528	31,526,553	34,028,611
Travel	51,918	1,089		133,798	186,805
Contractual Services	7,104,988	175,956	355,481	30,250,931	37,887,356
Commodities	3,707,699	26,316		6,985,738	10,719,753
Other Than Equipment				1,601,650	1,601,650
Equipment	1,023,078	3,041		1,424,376	2,450,495
Vehicles				345,000	345,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				65,770	65,770
<b>Total</b>	<b>13,525,501</b>	<b>882,114</b>	<b>544,009</b>	<b>72,333,816</b>	<b>87,285,440</b>
No. of Positions (FTE)	45.70	13.70	4.00	834.10	897.50

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Community and Junior College Support (Consolidated)

Program No. 6 of 6 Programs

AGENCY

**PROGRAM ENHANCEMENTS**

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Community and Junior College Support (Consolidated)

Program No. 6 of 6 Programs

AGENCY

**PROGRAM ENHANCEMENTS**

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	18,259,358				18,259,358
<b>Total</b>	<b>18,259,358</b>				<b>18,259,358</b>
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	18,259,358				18,259,358
<b>Total</b>	<b>18,259,358</b>				<b>18,259,358</b>
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**PROGRAM DECISION UNITS**

Community and Junior College Support (Consolidated)

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Health/life Insurance	Shift In Eef Due To Enroll	Retirement Employer's Share	Basic Operations	Enrollment Increase
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>261,320,350</b>				<b>3,487</b>	<b>2,650,150</b>	<b>( 183,386)</b>	
GENERAL	158,436,939			821,000		2,650,150		
ST.SUP.SPECIAL	30,462,309				3,487			
FEDERAL	15,161,256						( 183,386)	
OTHER	57,259,846			( 821,000)				
<b>TRAVEL</b>	<b>3,494,091</b>						<b>118,650</b>	
GENERAL	199,842						116,234	
ST.SUP.SPECIAL	53,711							
FEDERAL	599,947						( 11,640)	
OTHER	2,640,591						14,056	
<b>CONTRACTUAL</b>	<b>20,004,478</b>				<b>( 7,490)</b>		<b>997,036</b>	
GENERAL	921,819						1,018,982	
ST.SUP.SPECIAL	1,021,428				( 7,490)			
FEDERAL	3,538,559						( 211,748)	
OTHER	14,522,672						189,802	
<b>COMMODITIES</b>	<b>13,465,578</b>				<b>4,003</b>		<b>1,053,372</b>	<b>151,813</b>
GENERAL	1,721,397						1,094,703	
ST.SUP.SPECIAL	50,880				4,003			
FEDERAL	1,631,906						( 74,531)	
OTHER	10,061,395						33,200	151,813
<b>CAPITAL-OTE</b>	<b>572,871</b>						<b>100,000</b>	
GENERAL							100,000	
ST.SUP.SPECIAL								
FEDERAL	483,000							
OTHER	89,871							
<b>EQUIPMENT</b>	<b>7,961,208</b>						<b>706,432</b>	
GENERAL	285,307						706,432	
ST.SUP.SPECIAL	251,478							
FEDERAL	1,309,237							
OTHER	6,115,186							
<b>VEHICLES</b>	<b>170,055</b>						<b>38,585</b>	
GENERAL							38,585	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	170,055							
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>18,989,686</b>						<b>138,604</b>	
GENERAL	57,263						20,182	
ST.SUP.SPECIAL	19,429							
FEDERAL	519,787							
OTHER	18,393,207						118,422	
<b>TOTAL</b>	<b>325,978,317</b>					<b>2,650,150</b>	<b>2,969,293</b>	<b>151,813</b>

**FUNDING:**

GENERAL FUNDS	161,622,567			821,000		2,650,150	3,095,118	
ST.SUP.SPCL.FUNDS	31,859,235							
FEDERAL FUNDS	23,243,692						( 481,305)	
OTHER SP.FUNDS	109,252,823			( 821,000)			355,480	151,813
<b>TOTAL</b>	<b>325,978,317</b>					<b>2,650,150</b>	<b>2,969,293</b>	<b>151,813</b>

**POSITIONS:**

GENERAL FTE	3,154.30							
ST.SUP.SPCL.FTE	613.80							
FEDERAL FTE	314.60						( 4.00)	
OTHER SP FTE	1,505.82							
<b>TOTAL FTE</b>	<b>5,588.52</b>						<b>( 4.00)</b>	

**PRIORITY LEVEL:**

				1	1	1	1	1
	New Positions	Workforce Development Centers	Workforce Equipment	Advanced Training Centers	High Cost Programs	Train Additional Adn's	Dropout Recovery Initiative	Career & Tech Equipment
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>2,691,356</b>	<b>379,550</b>		<b>627,407</b>	<b>219,000</b>	<b>1,401,322</b>	<b>4,226,546</b>	
GENERAL	2,691,356	379,550		627,407	219,000	1,401,322	4,226,546	
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Community and Junior College Support (Consolidated)

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
FEDERAL								
OTHER								
<b>TRAVEL</b>		<b>145,700</b>		<b>77,175</b>	<b>100,175</b>	<b>56,272</b>	<b>272,429</b>	
GENERAL		145,700		77,175	100,175	56,272	272,429	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>		<b>447,000</b>		<b>768,918</b>	<b>485,427</b>	<b>108,836</b>	<b>3,037,347</b>	
GENERAL		447,000		768,918	485,427	108,836	3,037,347	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>		<b>377,250</b>		<b>384,000</b>	<b>560,229</b>	<b>126,107</b>	<b>1,504,467</b>	
GENERAL		377,250		384,000	560,229	126,107	1,504,467	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>				<b>22,500</b>			<b>100,000</b>	
GENERAL				22,500			100,000	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>		<b>375,500</b>	<b>2,250,000</b>	<b>745,000</b>	<b>2,385,169</b>	<b>549,063</b>	<b>1,078,536</b>	<b>2,250,000</b>
GENERAL		375,500	2,250,000	745,000	2,385,169	549,063	1,078,536	2,250,000
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>							<b>100,000</b>	
GENERAL							100,000	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>						<b>8,400</b>	<b>1,150,175</b>	
GENERAL						8,400	1,150,175	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>2,691,356</b>	<b>1,725,000</b>	<b>2,250,000</b>	<b>2,625,000</b>	<b>3,750,000</b>	<b>2,250,000</b>	<b>11,469,500</b>	<b>2,250,000</b>

**FUNDING:**

GENERAL FUNDS	2,691,356	1,725,000	2,250,000	2,625,000	3,750,000	2,250,000	11,469,500	2,250,000
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
<b>TOTAL</b>	<b>2,691,356</b>	<b>1,725,000</b>	<b>2,250,000</b>	<b>2,625,000</b>	<b>3,750,000</b>	<b>2,250,000</b>	<b>11,469,500</b>	<b>2,250,000</b>

**POSITIONS:**

GENERAL FTE	43.00	8.00		12.00	1.00	18.00	72.50	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>43.00</b>	<b>8.00</b>		<b>12.00</b>	<b>1.00</b>	<b>18.00</b>	<b>72.50</b>	

**PRIORITY LEVEL:**

	1	1	1	1	1	1	2	1
	Ms	New	Performance	Work-based	Early	Total	FY 2013	
EXPENDITURES:	Entrepreneurial Allian	Career/tech Programs	Based Funding	Learning - Cte	College Dual Credit	Funding Change	Total Request	
<b>SALARIES</b>	<b>1,052,775</b>	<b>2,039,701</b>		<b>814,045</b>	<b>496,200</b>	<b>16,418,153</b>	<b>277,738,503</b>	
GENERAL	1,052,775	2,039,701		814,045	496,200	17,419,052	175,855,991	
ST.SUP.SPECIAL						3,487	30,465,796	
FEDERAL						( 183,386)	14,977,870	
OTHER						( 821,000)	56,438,846	
<b>TRAVEL</b>	<b>59,000</b>	<b>77,400</b>	<b>26,000</b>	<b>72,215</b>	<b>22,800</b>	<b>1,027,816</b>	<b>4,521,907</b>	
GENERAL	59,000	77,400	26,000	72,215	22,800	1,025,400	1,225,242	
ST.SUP.SPECIAL							53,711	
FEDERAL						( 11,640)	588,307	

**PROGRAM DECISION UNITS**

Community and Junior College Support (Consolidated)

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	Q	R	S	T	U	V	W	X
OTHER						14,056	2,654,647	
<b>CONTRACTUAL</b>	<b>101,500</b>	<b>184,600</b>	<b>1,942,500</b>	<b>103,180</b>	<b>91,000</b>	<b>8,259,854</b>	<b>28,264,332</b>	
GENERAL	101,500	184,600	1,942,500	103,180	91,000	8,289,290	9,211,109	
ST.SUP.SPECIAL						( 7,490)	1,013,938	
FEDERAL						( 211,748)	3,326,811	
OTHER						189,802	14,712,474	
<b>COMMODITIES</b>	<b>98,225</b>	<b>268,936</b>	<b>275,500</b>	<b>143,660</b>	<b>94,000</b>	<b>5,041,562</b>	<b>18,507,140</b>	
GENERAL	98,225	268,936	275,500	143,660	94,000	4,927,077	6,648,474	
ST.SUP.SPECIAL						4,003	54,883	
FEDERAL						( 74,531)	1,557,375	
OTHER						185,013	10,246,408	
<b>CAPITAL-OTE</b>		<b>148,000</b>				<b>370,500</b>	<b>943,371</b>	
GENERAL		148,000				370,500	370,500	
ST.SUP.SPECIAL								
FEDERAL							483,000	
OTHER							89,871	
<b>EQUIPMENT</b>	<b>38,500</b>	<b>1,075,863</b>	<b>111,000</b>	<b>66,900</b>	<b>46,000</b>	<b>11,677,963</b>	<b>19,639,171</b>	
GENERAL	38,500	1,031,363	111,000	66,900	46,000	11,633,463	11,918,770	
ST.SUP.SPECIAL							251,478	
FEDERAL							1,309,237	
OTHER		44,500				44,500	6,159,686	
<b>VEHICLES</b>						<b>138,585</b>	<b>308,640</b>	
GENERAL						138,585	138,585	
ST.SUP.SPECIAL								
FEDERAL								
OTHER							170,055	
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>90,000</b>		<b>445,000</b>			<b>1,832,179</b>	<b>20,821,865</b>	
GENERAL	90,000		445,000			1,713,757	1,771,020	
ST.SUP.SPECIAL							19,429	
FEDERAL							519,787	
OTHER						118,422	18,511,629	
<b>TOTAL</b>	<b>1,440,000</b>	<b>3,794,500</b>	<b>2,800,000</b>	<b>1,200,000</b>	<b>750,000</b>	<b>44,766,612</b>	<b>370,744,929</b>	

**FUNDING:**

GENERAL FUNDS	1,440,000	3,750,000	2,800,000	1,200,000	750,000	45,517,124	207,139,691	
ST.SUP.SPCL.FUNDS							31,859,235	
FEDERAL FUNDS						( 481,305)	22,762,387	
OTHER SP.FUNDS		44,500				( 269,207)	108,983,616	
<b>TOTAL</b>	<b>1,440,000</b>	<b>3,794,500</b>	<b>2,800,000</b>	<b>1,200,000</b>	<b>750,000</b>	<b>44,766,612</b>	<b>370,744,929</b>	

**POSITIONS:**

GENERAL FTE	14.00	32.00		14.00	11.00	225.50	3,379.80	
ST.SUP.SPCL.FTE							613.80	
FEDERAL FTE						( 4.00)	310.60	
OTHER SP FTE							1,505.82	
<b>TOTAL FTE</b>	<b>14.00</b>	<b>32.00</b>		<b>14.00</b>	<b>11.00</b>	<b>221.50</b>	<b>5,810.02</b>	

**PRIORITY LEVEL:**

	1	1	1	1	1		
EXPENDITURES:	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Basic Operations	New Positions	Total Funding Change	FY 2013 Total Request
<b>SALARIES</b>	<b>15,005,749</b>				<b>80,000</b>	<b>80,000</b>	<b>15,085,749</b>
GENERAL	2,522,936				80,000	80,000	2,602,936
ST.SUP.SPECIAL	443,492						443,492
FEDERAL	1,482,922						1,482,922
OTHER	10,556,399						10,556,399
<b>TRAVEL</b>	<b>271,590</b>			<b>11,416</b>		<b>11,416</b>	<b>283,006</b>
GENERAL	24,000			6,498		6,498	30,498
ST.SUP.SPECIAL	4,763						4,763
FEDERAL	29,205						29,205
OTHER	213,622			4,918		4,918	218,540
<b>CONTRACTUAL</b>	<b>1,642,664</b>			<b>114,759</b>		<b>114,759</b>	<b>1,757,423</b>
GENERAL	145,098			100,114		100,114	245,212
ST.SUP.SPECIAL	40,561						40,561
FEDERAL	456,400						456,400
OTHER	1,000,605			14,645		14,645	1,015,250

**PROGRAM DECISION UNITS**

Community and Junior College Support (Consolidated)

2 - INSTRUCTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>COMMODITIES</b>	<b>558,709</b>			<b>95,096</b>		<b>95,096</b>	<b>653,805</b>	
GENERAL	26,728			76,736		76,736	103,464	
ST.SUP.SPECIAL	11,864						11,864	
FEDERAL	16,153						16,153	
OTHER	503,964			18,360		18,360	522,324	
<b>CAPITAL-OTE</b>	<b>1,413,621</b>			<b>59,675</b>		<b>59,675</b>	<b>1,473,296</b>	
GENERAL	284,755			38,675		38,675	323,430	
ST.SUP.SPECIAL	71,383						71,383	
FEDERAL								
OTHER	1,057,483			21,000		21,000	1,078,483	
<b>EQUIPMENT</b>	<b>1,324,385</b>			<b>59,406</b>		<b>59,406</b>	<b>1,383,791</b>	
GENERAL	63,100			59,406		59,406	122,506	
ST.SUP.SPECIAL	60,517						60,517	
FEDERAL	172,303						172,303	
OTHER	1,028,465						1,028,465	
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>18,900</b>						<b>18,900</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	18,900						18,900	
<b>TOTAL</b>	<b>20,235,618</b>			<b>340,352</b>	<b>80,000</b>	<b>420,352</b>	<b>20,655,970</b>	

**FUNDING:**

GENERAL FUNDS	3,066,617			281,429	80,000	361,429	3,428,046	
ST.SUP.SPCL.FUNDS	632,580						632,580	
FEDERAL FUNDS	2,156,983						2,156,983	
OTHER SP.FUNDS	14,379,438			58,923		58,923	14,438,361	
<b>TOTAL</b>	<b>20,235,618</b>			<b>340,352</b>	<b>80,000</b>	<b>420,352</b>	<b>20,655,970</b>	

**POSITIONS:**

GENERAL FTE	41.50				1.00	1.00	42.50	
ST.SUP.SPCL.FTE	7.50						7.50	
FEDERAL FTE	24.40						24.40	
OTHER SP FTE	239.10						239.10	
<b>TOTAL FTE</b>	<b>312.50</b>				<b>1.00</b>	<b>1.00</b>	<b>313.50</b>	

**PRIORITY LEVEL:**

				1	1		
<b>EXPENDITURES:</b>	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Basic Operations	New Positions	Total Funding Change	FY 2013 Total Request
<b>SALARIES</b>	<b>44,537,519</b>				<b>87,108</b>	<b>87,108</b>	<b>44,624,627</b>
GENERAL	5,209,561				87,108	87,108	5,296,669
ST.SUP.SPECIAL	3,087,597						3,087,597
FEDERAL	2,656,917						2,656,917
OTHER	33,583,444						33,583,444
<b>TRAVEL</b>	<b>1,669,788</b>			<b>51,900</b>		<b>51,900</b>	<b>1,721,688</b>
GENERAL	14,994			22,460		22,460	37,454
ST.SUP.SPECIAL	77,339						77,339
FEDERAL	46,849						46,849
OTHER	1,530,606			29,440		29,440	1,560,046
<b>CONTRACTUAL</b>	<b>5,111,244</b>			<b>146,088</b>		<b>146,088</b>	<b>5,257,332</b>
GENERAL	209,021			121,448		121,448	330,469
ST.SUP.SPECIAL	21,915						21,915
FEDERAL	713,155						713,155
OTHER	4,167,153			24,640		24,640	4,191,793
<b>COMMODITIES</b>	<b>3,923,917</b>			<b>133,975</b>		<b>133,975</b>	<b>4,057,892</b>
GENERAL	219,765			102,665		102,665	322,430
ST.SUP.SPECIAL	16,795						16,795
FEDERAL	164,683						164,683
OTHER	3,522,674			31,310		31,310	3,553,984
<b>CAPITAL-OTE</b>							

**PROGRAM DECISION UNITS**

Community and Junior College Support (Consolidated)

3 - STUDENT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>647,532</b>			<b>30,976</b>		<b>30,976</b>	<b>678,508</b>	
GENERAL	22,650			30,976		30,976	53,626	
ST.SUP.SPECIAL	998						998	
FEDERAL	32,000						32,000	
OTHER	591,884						591,884	
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>9,881,192</b>			<b>109,724</b>		<b>109,724</b>	<b>9,990,916</b>	
GENERAL				109,724		109,724	109,724	
ST.SUP.SPECIAL	112,115						112,115	
FEDERAL	183,000						183,000	
OTHER	9,586,077						9,586,077	
<b>TOTAL</b>	<b>65,771,192</b>			<b>472,663</b>	<b>87,108</b>	<b>559,771</b>	<b>66,330,963</b>	

**FUNDING:**

GENERAL FUNDS	5,675,991			387,273	87,108	474,381	6,150,372	
ST.SUP.SPCL.FUNDS	3,316,759						3,316,759	
FEDERAL FUNDS	3,796,604						3,796,604	
OTHER SP.FUNDS	52,981,838			85,390		85,390	53,067,228	
<b>TOTAL</b>	<b>65,771,192</b>			<b>472,663</b>	<b>87,108</b>	<b>559,771</b>	<b>66,330,963</b>	

**POSITIONS:**

GENERAL FTE	98.90				2.00	2.00	100.90	
ST.SUP.SPCL.FTE	68.20						68.20	
FEDERAL FTE	48.35						48.35	
OTHER SP FTE	703.73						703.73	
<b>TOTAL FTE</b>	<b>919.18</b>				<b>2.00</b>	<b>2.00</b>	<b>921.18</b>	

**PRIORITY LEVEL:**

				1	1			
<b>EXPENDITURES:</b>	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Training For Security Officer	Training For Catastrophic	Basic Operations	Technology Infrastructure	Technology Applications
<b>SALARIES</b>	<b>52,009,370</b>							
GENERAL	8,674,382							
ST.SUP.SPECIAL	1,272,795							
FEDERAL	1,233,651							
OTHER	40,828,542							
<b>TRAVEL</b>	<b>1,496,450</b>					<b>26,477</b>		
GENERAL	75,377					26,477		
ST.SUP.SPECIAL	7,370							
FEDERAL	78,000							
OTHER	1,335,703							
<b>CONTRACTUAL</b>	<b>20,477,934</b>			<b>392,500</b>	<b>443,000</b>	<b>190,350</b>	<b>300,000</b>	<b>795,100</b>
GENERAL	436,807			392,500	443,000	190,350	300,000	795,100
ST.SUP.SPECIAL	88,646							
FEDERAL	1,672,882							
OTHER	18,279,599							
<b>COMMODITIES</b>	<b>6,027,734</b>					<b>75,422</b>	<b>250,000</b>	
GENERAL	445,405					75,422	250,000	
ST.SUP.SPECIAL	13,692							
FEDERAL	79,000							
OTHER	5,489,637							
<b>CAPITAL-OTE</b>	<b>76,500</b>						<b>200,000</b>	<b>27,400</b>
GENERAL							200,000	27,400
ST.SUP.SPECIAL								
FEDERAL								
OTHER	76,500							
<b>EQUIPMENT</b>	<b>2,244,531</b>					<b>96,121</b>	<b>8,427,500</b>	
GENERAL	346,666					89,259	8,427,500	

**PROGRAM DECISION UNITS**

Community and Junior College Support (Consolidated)

4 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL	2,625							
FEDERAL	200,000							
OTHER	1,695,240					6,862		
<b>VEHICLES</b>	<b>164,020</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	164,020							
<b>WIRELESS DEV</b>	<b>8,800</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,800							
<b>SUBSIDIES</b>	<b>5,350,815</b>					( 6,862)		
GENERAL	4,295,383							
ST.SUP.SPECIAL								
FEDERAL	25,000							
OTHER	1,030,432					( 6,862)		
<b>TOTAL</b>	<b>87,856,154</b>			<b>392,500</b>	<b>443,000</b>	<b>381,508</b>	<b>9,177,500</b>	<b>822,500</b>

**FUNDING:**

GENERAL FUNDS	14,274,020			392,500	443,000	381,508	9,177,500	822,500
ST.SUP.SPCL.FUNDS	1,385,128							
FEDERAL FUNDS	3,288,533							
OTHER SP.FUNDS	68,908,473							
<b>TOTAL</b>	<b>87,856,154</b>			<b>392,500</b>	<b>443,000</b>	<b>381,508</b>	<b>9,177,500</b>	<b>822,500</b>

**POSITIONS:**

GENERAL FTE	131.90							
ST.SUP.SPCL.FTE	48.10							
FEDERAL FTE	65.20							
OTHER SP FTE	848.60							
<b>TOTAL FTE</b>	<b>1,093.80</b>							

**PRIORITY LEVEL:**

				1	1	1	1	1
	New Technology Positions	New Positions	Total Funding Change	FY 2013 Total Request				
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>2,456,256</b>	<b>245,100</b>	<b>2,701,356</b>	<b>54,710,726</b>				
GENERAL	2,456,256	245,100	2,701,356	11,375,738				
ST.SUP.SPECIAL				1,272,795				
FEDERAL				1,233,651				
OTHER				40,828,542				
<b>TRAVEL</b>	<b>1,000</b>		<b>27,477</b>	<b>1,523,927</b>				
GENERAL	1,000		27,477	102,854				
ST.SUP.SPECIAL				7,370				
FEDERAL				78,000				
OTHER				1,335,703				
<b>CONTRACTUAL</b>	<b>10,000</b>		<b>2,130,950</b>	<b>22,608,884</b>				
GENERAL	10,000		2,130,950	2,567,757				
ST.SUP.SPECIAL				88,646				
FEDERAL				1,672,882				
OTHER				18,279,599				
<b>COMMODITIES</b>	<b>10,000</b>		<b>335,422</b>	<b>6,363,156</b>				
GENERAL	10,000		335,422	780,827				
ST.SUP.SPECIAL				13,692				
FEDERAL				79,000				
OTHER				5,489,637				
<b>CAPITAL-OTE</b>			<b>227,400</b>	<b>303,900</b>				
GENERAL			227,400	227,400				
ST.SUP.SPECIAL								
FEDERAL								
OTHER				76,500				
<b>EQUIPMENT</b>	<b>11,100</b>		<b>8,534,721</b>	<b>10,779,252</b>				
GENERAL	11,100		8,527,859	8,874,525				
ST.SUP.SPECIAL				2,625				
FEDERAL				200,000				
OTHER			6,862	1,702,102				
<b>VEHICLES</b>				<b>164,020</b>				
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Community and Junior College Support (Consolidated)

4 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

I J K L M N O P

FEDERAL								
OTHER				164,020				
<b>WIRELESS DEV</b>				<b>8,800</b>				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				8,800				
<b>SUBSIDIES</b>			( 6,862)	<b>5,343,953</b>				
GENERAL				4,295,383				
ST.SUP.SPECIAL								
FEDERAL				25,000				
OTHER			( 6,862)	1,023,570				
<b>TOTAL</b>	<b>2,488,356</b>	<b>245,100</b>	<b>13,950,464</b>	<b>101,806,618</b>				

**FUNDING:**

GENERAL FUNDS	2,488,356	245,100	13,950,464	28,224,484				
ST.SUP.SPCL.FUNDS				1,385,128				
FEDERAL FUNDS				3,288,533				
OTHER SP.FUNDS				68,908,473				
<b>TOTAL</b>	<b>2,488,356</b>	<b>245,100</b>	<b>13,950,464</b>	<b>101,806,618</b>				

**POSITIONS:**

GENERAL FTE	40.00	4.00	44.00	175.90				
ST.SUP.SPCL.FTE				48.10				
FEDERAL FTE				65.20				
OTHER SP FTE	( 0.50)		( 0.50)	848.10				
<b>TOTAL FTE</b>	<b>39.50</b>	<b>4.00</b>	<b>43.50</b>	<b>1,137.30</b>				

**PRIORITY LEVEL:**

	1	1						
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Fuel Costs	Prop/casualty Insurance	Utilities	Basic Operations	Built-ins New Facilities
<b>SALARIES</b>	<b>33,418,680</b>						<b>51,801</b>	<b>538,930</b>
GENERAL	1,027,887						51,801	538,930
ST.SUP.SPECIAL	675,712							
FEDERAL	188,528							
OTHER	31,526,553							
<b>TRAVEL</b>	<b>135,740</b>						<b>51,065</b>	
GENERAL	853						51,065	
ST.SUP.SPECIAL	1,089							
FEDERAL								
OTHER	133,798							
<b>CONTRACTUAL</b>	<b>32,647,286</b>				<b>151,550</b>	<b>1,406,770</b>	<b>1,786,287</b>	<b>1,895,463</b>
GENERAL	1,882,347				151,550	1,406,770	1,768,858	1,895,463
ST.SUP.SPECIAL	175,956							
FEDERAL	355,481							
OTHER	30,233,502						17,429	
<b>COMMODITIES</b>	<b>7,725,624</b>			<b>651,100</b>	<b>25,000</b>	<b>100,000</b>	<b>1,604,498</b>	<b>613,531</b>
GENERAL	735,210			651,100	25,000	100,000	1,582,858	613,531
ST.SUP.SPECIAL	26,316							
FEDERAL								
OTHER	6,964,098						21,640	
<b>CAPITAL-OTE</b>	<b>1,601,650</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,601,650							
<b>EQUIPMENT</b>	<b>1,427,417</b>						<b>418,744</b>	<b>604,334</b>
GENERAL							418,744	604,334
ST.SUP.SPECIAL	3,041							
FEDERAL								
OTHER	1,424,376							
<b>VEHICLES</b>	<b>210,000</b>						<b>135,000</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	210,000						135,000	
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

Community and Junior College Support (Consolidated)

5 - PHYSICAL PLANT OPERATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
<b>SUBSIDIES</b>	<b>65,770</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	65,770							
<b>TOTAL</b>	<b>77,232,167</b>			<b>651,100</b>	<b>176,550</b>	<b>1,506,770</b>	<b>4,047,395</b>	<b>3,652,258</b>

**FUNDING:**

GENERAL FUNDS	3,646,297			651,100	176,550	1,506,770	3,873,326	3,652,258
ST.SUP.SPCL.FUNDS	882,114							
FEDERAL FUNDS	544,009							
OTHER SP.FUNDS	72,159,747						174,069	
<b>TOTAL</b>	<b>77,232,167</b>			<b>651,100</b>	<b>176,550</b>	<b>1,506,770</b>	<b>4,047,395</b>	<b>3,652,258</b>

**POSITIONS:**

GENERAL FTE	31.70						1.00	12.00
ST.SUP.SPCL.FTE	13.70							
FEDERAL FTE	4.00							
OTHER SP FTE	834.10							
<b>TOTAL FTE</b>	<b>883.50</b>						<b>1.00</b>	<b>12.00</b>

**PRIORITY LEVEL:**

				1	1	1	1	1
<b>EXPENDITURES:</b>	New Positions	Total Funding Change	FY 2013 Total Request					
<b>SALARIES</b>	<b>19,200</b>	<b>609,931</b>	<b>34,028,611</b>					
GENERAL	19,200	609,931	1,637,818					
ST.SUP.SPECIAL			675,712					
FEDERAL			188,528					
OTHER			31,526,553					
<b>TRAVEL</b>		<b>51,065</b>	<b>186,805</b>					
GENERAL		51,065	51,918					
ST.SUP.SPECIAL			1,089					
FEDERAL								
OTHER			133,798					
<b>CONTRACTUAL</b>		<b>5,240,070</b>	<b>37,887,356</b>					
GENERAL		5,222,641	7,104,988					
ST.SUP.SPECIAL			175,956					
FEDERAL			355,481					
OTHER		17,429	30,250,931					
<b>COMMODITIES</b>		<b>2,994,129</b>	<b>10,719,753</b>					
GENERAL		2,972,489	3,707,699					
ST.SUP.SPECIAL			26,316					
FEDERAL								
OTHER		21,640	6,985,738					
<b>CAPITAL-OTE</b>			<b>1,601,650</b>					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			1,601,650					
<b>EQUIPMENT</b>		<b>1,023,078</b>	<b>2,450,495</b>					
GENERAL		1,023,078	1,023,078					
ST.SUP.SPECIAL			3,041					
FEDERAL								
OTHER			1,424,376					
<b>VEHICLES</b>		<b>135,000</b>	<b>345,000</b>					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		135,000	345,000					
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>			<b>65,770</b>					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			65,770					

**PROGRAM DECISION UNITS**

Community and Junior College Support (Consolidated)

5 - PHYSICAL PLANT OPERATION

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
<b>TOTAL</b>	<b>19,200</b>	<b>10,053,273</b>	<b>87,285,440</b>					

**FUNDING:**

GENERAL FUNDS	19,200	9,879,204	13,525,501					
ST.SUP.SPCL.FUNDS			882,114					
FEDERAL FUNDS			544,009					
OTHER SP.FUNDS		174,069	72,333,816					
<b>TOTAL</b>	<b>19,200</b>	<b>10,053,273</b>	<b>87,285,440</b>					

**POSITIONS:**

GENERAL FTE	1.00	14.00	45.70					
ST.SUP.SPCL.FTE			13.70					
FEDERAL FTE			4.00					
OTHER SP FTE			834.10					
<b>TOTAL FTE</b>	<b>1.00</b>	<b>14.00</b>	<b>897.50</b>					

**PRIORITY LEVEL:**

	1							
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Mid Point Salaries	Total Funding Change	FY 2013 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL				18,259,358	18,259,358	18,259,358		
ST.SUP.SPECIAL				18,259,358	18,259,358	18,259,358		
FEDERAL								
OTHER								
<b>TOTAL</b>				<b>18,259,358</b>	<b>18,259,358</b>	<b>18,259,358</b>		

**PROGRAM DECISION UNITS**

Community and Junior College Support (Consolidated)

6 - PROGRAM ENHANCEMENTS

AGENCY

PROGRAM NAME

**A                      B                      C                      D                      E                      F                      G                      H**

**FUNDING:**

GENERAL FUNDS				18,259,358	18,259,358	18,259,358		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
<b>TOTAL</b>				<b>18,259,358</b>	<b>18,259,358</b>	<b>18,259,358</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

				<b>1</b>				
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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Academic instruction includes formally organized instructional activities based on courses in the Mississippi Community/Junior College Uniform Course Numbering System and Associate Degree Nursing. This includes fall and spring semesters and summer terms and is frequently referred to as university-transfer or college parallel courses.

Career and Technical instruction includes organized programs of study at less than a baccalaureate degree level designed to provide occupational preparation for entry/advancement/reassignment in (to) the labor market. These programs are approved by the SBCJC, and typically lead to a Certificate of Completion or an Associate of Applied Sciences degree.

Community and Junior Colleges offer a number of instruction activities other than Academic, Technical and Vocational programs. These formally organized instructional activities include adult basic education and GED preparatory courses; industry services or start-up, up-grade or retraining; secondary school vocational courses, apprenticeships training, special interest and personal improvement courses.

**II. Program Objective:**

The objective of Academic Instruction is to provide affordable access to courses at the freshman and sophomore level, in the Associate Degree Nursing Program, for personal improvement and personal interest, and to award the associate degree to those who successfully complete the required courses of study. This objective is based on Section 37-29-1, MCA.

The objective of Career and Technical instruction is to educate, train, and provide guidance for individuals who seek to develop knowledge, skill, and behavioral characteristics necessary for successful employment in occupations not requiring a baccalaureate degree. The program provides a unique opportunity to help students develop the characteristics of success that today's business and industry embrace: clarity of purpose, emphasis on quality, teamwork, a broad technical and academic foundation for effective problem solving, decision-making, and communication at the work site.

In accordance with Section 37-29-1 - to provide to individuals and groups educational measures to help make them capable of living satisfactory lives, consistent with ideals of a democratic society. The instructional objective of the other programs noted above is to provide specially designed programs to targeted populations to meet educational and training needs of citizens.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Health/Life Insurance:**

Additional general funds of \$821,000 are requested to fully fund the cost of health and life insurance. Section 25-15-15 of the Mississippi Code states that "The state shall provide annually, by line item in the community/junior college appropriation bill, such funds to pay one hundred percent (100%) of the cost of the health insurance plan for all community/junior college district employees who work no less than twenty (20) hours during each week." We expect to use all of the \$821,000 in the Health Insurance Carryover in FY 12 and it will not be available in FY 2013.

**(E) Shift in EEF Due to Enroll:**

This Decision Unit reflects a shift in funding from one community college to another in the Education Enhancement funds due to enrollment changes in the funding formula.

**(F) Retirement Employer's Share:**

We are requesting full funding of the employer's share of retirement. The rate will increase from 12.0 percent to 12.93 percent on January 1, 2012. Funding was not provided in the FY 2012 appropriation. The cost is estimated at \$2,650,150.

**(G) Basic Operations:**

Basic operational costs continue to rise due to increased enrollment and general price increases of services and commodities. We are projecting an enrollment increase in FY 13 of 3.0%. This is in addition to the huge enrollment increases we experienced during FY 2011.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**(H) Enrollment Increase:**

Southwest states that while most special funds revenues are not expected to increase for fiscal year 2013, the projected 3% increase in enrollment should provide \$151,813 more in income from tuition and fees. The additional income will be used to assist in providing instructional supplies and materials for our students.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):****(I) New Positions:**

The colleges are requesting 43 new positions in the Instruction area in the amount of \$2,691,356. Funding for new positions will allow the colleges to expand its operation to accommodate the needs of the current student body as well as the projected 5.0 percent enrollment increase. Fringe benefits of 30% are included.

**(J) Workforce Development Cent:**

Because of the tremendous demand for workforce training placed upon the Workforce Development Centers, the community colleges are requesting an increase of \$1,750,000. The amount appropriated from the General Fund in FY 2012 is currently \$4,500,000 or \$300,000 per district. A majority of this funding is for staffing of the Centers located at each community college district. This increase will provide for additional positions, increased travel, increased contractual services, commodities, and equipment replacement funds.

No issues are more important to the economic prosperity of Mississippi than the education of its citizens and the global competitiveness of its workforce. Strategically located throughout the state and connected to local communities, Mississippi's two -year colleges are positioned to deliver a seamless workforce delivery system.

**(K) Workforce Equipment:**

The community and junior colleges are requesting \$2,250,000 in equipment to upgrade classrooms, computer labs and office equipment for the Workforce Development Center.

**(L) Advanced Training Centers:**

With new technology creating intense competition for businesses, community and junior colleges continue to be ideally positioned to provide advanced skills training for Mississippi workers to be globally competitive in the 21st century. The community colleges are requesting an increase of \$2,625,000 or \$175,000 per district. Currently, in the FY 2012 the colleges receive \$2,250,000 or \$150,000 per district.

**(M) High Cost Programs:**

The community and junior colleges have many High Cost Programs including Dental Hygiene, Diagnostic Medical Sonography, and Physical Therapy Technology. These programs require expensive specialty equipment and supplies in order to provide a high level of skills training to students who become qualified in certain specialty areas. We are requesting a total of \$3,750,000 and 1 new position to expand and maintain these and other high cost programs.

**(N) Train Additional ADN's:**

Mississippi community and junior colleges are working to improve the retention and graduation success rate of Associate Degree Nursing students. In addition, the colleges are working to expand nursing program enrollments and request \$2,250,000 in FY 2013 (\$150,000 per college). This expansion will require 18 new positions. This funding would allow the colleges adding new positions to accept ten (10) additional students for each nursing faculty member hired in the associate degree nursing program. It would also needed equipment funds for the nursing simulator program.

**(O) Dropout Recovery Initiativ:**

The community colleges are requesting an increase of \$11,469,500 for the Dropout Recovery Initiative in FY 2013. Approximately 14,000 Mississippi students leave the K-12 system each year without obtaining a high school diploma. The K-12 system receives approximately \$4,638 for each student enrolled from state funding sources. Our request is for the Legislature to appropriate the state support amount per community college student of \$3,277 to community

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

colleges in order to help train these dropouts with the skills they need to enter the workforce and obtain a GED. (14,000 X 25% = 3,500 students X \$3,277 per student = \$11,469,500) Seventy-two and one half new positions are requested for this initiative.

**(P) Career & Tech Equipment:**

We are requesting an increase of \$2,250,000 to fund the replacement of desktops for computer labs, and other instructional classroom equipment for Career-Technical programs. Career and technical programs including Dental Hygiene, Diagnostic Medical Sonography, and Physical Therapy Technology require expensive and up-to-date equipment.

**(Q) MS Entrepreneurial Alliance:**

In 2005 Mississippi's community colleges partnered with other agencies to establish the Mississippi Entrepreneurial Alliance. With most jobs in Mississippi provided by small businesses, the Alliance sought to better coordinate efforts to grow more Mississippi businesses. From this grew the innovative MyBiz program. With one-time funds provided by the Mississippi Development Authority, the Mississippi Department of Employment Security and the U.S. Department of Labor, MyBiz has built a basic platform for entrepreneur training across the state. A total of 50 entrepreneur instructors have been trained to serve all 15 colleges in USM's model Southern Entrepreneurship Program; 235 individuals have completed training courses and been referred to SBDCs; Start-It! Cards have been developed for 325 communities; and the innovative MyBiz.MS web site has been established to help rural entrepreneurs access online services. Funding for these programs ended June 30, 2011.

To sustain this progress, MACJC proposes to establish Entrepreneur Centers of Excellence at each college. Partnering with the Mississippi Small Business Development Center Network, the Mississippi Technology Alliance, the Mississippi Development Authority, the Mississippi Department of Employment Security, WIN Job Centers, and The Montgomery Institute, these centers will work with communities and high schools to strengthen entrepreneur development; provide non-credit, CTE and academic training for entrepreneurs; and provide technical assistance to existing small business owners.

We are requesting \$1,440,000 to train more entrepreneurs and grow more Mississippi-owned businesses.

**(R) New Career/Tech Programs:**

As new economic challenges impact all sectors of our society, Career and Technical Education (CTE) must continue to evolve in order to meet the economic needs of Mississippi's communities. CTE programs serve as a bridge for many high-skill, high-wage, high-demand occupations or professions that require one to two years of education or training beyond high school, but less than a baccalaureate degree. Last year, 21,787 students enrolled in CTE programs at Mississippi's community colleges, representing 25 percent of the total credit student population. More than 6,800 of these students completed a CTE certificate or degree and entered into employment in fields such as healthcare, manufacturing, information technology, construction, and legal/protective services.

Community and Junior colleges must train students for jobs that are available today and for jobs of the future. Some of the new career & technical programs requested include: Coahoma - Paramedic Program, East Central - Medical Records and Respiratory Therapy, Holmes - Physical Therapy Assistant and Computer Service Technology, Itawamba - Nuclear Medicine Technician, Jones - Small Engine Repair and Residential Maintenance, Meridian - Automotive Technology and Culinary Arts, MDCC - Respiratory Therapy, Northeast - Welding and Dental Hygiene Assisting, MGCCC - Health Information Technology and Manufacturing Technology, Pearl River - Culinary Arts, and Southwest MS - Diagnostic Medical Sonography Program. We are requesting a total of \$3,750,000 and 32 new positions for New Career and Technical Programs in FY 2013.

**(S) Performance Based Funding:**

Community colleges are requesting \$2.8 million in general funds for career and technical students who complete career and technical certificates to take the National Skills Certification Test. Cost of taking tests are estimated to be \$400.00 per student. (3,500 students X \$400 on average per test = \$1,400,000) An additional \$1,400,000 is requested as an incentive for those institutions that experience success with students passing these certification tests.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

(T) Work-Based Learning - CTE:

Work-based learning includes a range of activities that extend beyond traditional cooperative education, such as job shadowing, service learning, internships, and apprenticeships. This type of learning provides the career/technical student with valuable experience in the world of work. We are requesting one position per college or 15 new positions plus related costs for this new program.

(U) Early College Dual Credit:

Five community colleges (East Central, East Miss, Hinds, Meridian, and MGCCC) have agreed to pilot an Early College/Dual Enrollment program for high school students. The initial request is for \$750,000.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

2 - INSTRUCTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Instructional Support includes, but is not limited to the following:

- (1) Library Services including both print and non-print formats; as well as resource sharing of print materials,
- (2) All organized laboratory facilities that support instruction,
- (3) Interactive and Distance learning services and facilities, and
- (4) Support Personnel.

**II. Program Objective:**

To provide access and assistance for students to library materials and learning resources; may include learning resource laboratories and materials for special application of studies.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Basic Operations:**

Basic operational costs continue to rise due to increased enrollment and general price increases of services and commodities. We are projecting an enrollment increase in FY 2013 of 3.0%. This is in addition to the huge enrollment increases we experienced during FY 2011.

Funds from increased tuition revenue from increased enrollments will help fund the increasing costs of the Learning Resource Center, including the costs of increasing the library holdings of books and magazines.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):****(E) New Positions:**

Funding for one new position will allow a College to expand its operation to accommodate the needs of the current student body, as well as projected enrollment increase.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

3 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Those activities whose primary purpose is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of formal instruction. Includes recruitment, admissions, registrar activities, career guidance, counseling, financial aid administration, student health services, and social and cultural enrichment programs, including athletic activities.

**II. Program Objective:**

To provide information and assistance to students, personnel, and to the general public in the districts served; to provide admissions, registration and guidance, and other services.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Basic Operations:**

Basic operational costs continue to rise due to increased enrollment and general price increases of services and commodities. We are projecting an enrollment increase in FY 13 of 3.0%. This is in addition to the huge enrollment increases we experienced during FY 2011.

Funds generated from increased enrollment and increased county support are needed to offset increased costs of our counselors as they travel in search of student prospects. Increased costs in the operation of the student service division of the college will also be funded by those funds.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):****(E) New Positions:**

East Mississippi is requesting a new Student Service position due to enrollment increases. East Central CC will add a clerical position to the financial aid office for the added work load due to the enrollment increases of the last several years if additional funding is provided.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

4 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Institutional Support Program includes the executive-managerial operations applied to all institutions of the public community/junior college system. This includes functions of the governing boards, presidents, fiscal operations, administrative, computing, public relations and information, security of property and persons, and transportation services.

**II. Program Objective:**

The goals of the Institutional Support Program are to:

1. Provide adequate management resources including personnel, facilities, and equipment for the effective operation of the public community and junior colleges, and
2. Provide for the planning and management functions of the public community and junior colleges through governing boards, executive and support offices, and fiscal services.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Training for Security Offi:**

We are requesting a total of \$392,500 for training for security officers. This funding will allow college security officers and campus police to obtain advanced training with handling student emergency situations. Officers will have training in quick response, crowd control with violence, handling violent individuals, evacuation procedures, radio procedures and activation of an emergency command center.

**(E) Training for Catastrophic:**

The colleges are requesting a total of \$443,000 for additional training for faculty, staff, and students to help them handle potential catastrophic events, whether manmade or by natural disaster. The safety of the college population is a vital function of the college as a whole, and adequate training can help prepare for such events. These funds are requested for the purpose of training for catastrophic events. Emergency preparedness is critical for the protection of students, staff and property.

**(F) Basic Operations:**

Basic operational costs continue to rise due to increased enrollment and general price increases of services and commodities. We are projecting an enrollment increase in FY 13 of 3.0%. This is in addition to the huge enrollment increases we experienced during FY 2011.

One college is requesting a decrease in subsidies and an offsetting increase in equipment due a reduction in their interest payment on the lease to Siemen's for energy savings equipment.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):****(G) Technology Infrastructure:**

The community colleges are requesting a total increase of \$9,177,500 for technology infrastructure upgrades. Staff and faculty continue to work and teach on equipment that is beyond its intended useful life. An increase in budget for technology equipment/infrastructure will allow the colleges to update computers that are beyond their useful life and to upgrade the campus-wide network to allow for better system security and functionality. Failure to do so will hinder the colleges' ability to maintain their support of students and faculty in the ever-increasing demand for technology. Specific items of technology infrastructure needed include bandwidth, routers/switches, data storage, electronic classrooms, and workstations.

**(H) Technology Applications:**

The community colleges are requesting \$822,500 for application costs in the institutional support area. This is for software to manage infrastructure for instruction, reporting, and disaster recovery. The colleges presently struggle to keep pace with rising costs of maintaining and implementation of its new administrative software, Jenzabar EX, e, SIRSI, Blackboard, content filtering, anti-virus, anti-spam, Microsoft agreements, and many more which must be maintained for the colleges to function efficiently.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

4 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

(I) New Technology Positions:

The colleges request funding for a total of forty (40) new technology positions . These new positions will help us to deliver quality services to all of our staff and students. The overall New Technology Positions request is for \$2,488,356, including fringes.

(J) New Positions:

Funding for new positions will allow the College to expand its operation to accommodate the needs of the current student body, as well as projected enrollment increase.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

5 - PHYSICAL PLANT OPERATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The operation and maintenance of the physical facilities and grounds of each community college includes the management of utilities, property insurance, custodial, transportation and maintenance services. The SBCJC has targeted four activity areas as priorities for the next five years.

**II. Program Objective:**

1. To provide accurate information for short and long range planning.
2. To bring all campus buildings to compliance with ADA regulations within a 5-year period.
3. To establish and implement a comprehensive preventative maintenance program to prevent down-time with equipment and reduce replacement costs.
4. To reduce liability, provide in-service training for employees, and to provide a safer learning and safer working environment.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Fuel Costs:**

Increased funding of \$651,100 is requested to offset the price of fuel used in our fleet vehicles for the upcoming year. The fluctuation of fuel prices makes for an uncertain budget goal. Itawamba CC has installed fuel tanks which can hold a transport trailer load thereby lowering the price per gallon when buying in bulk.

**(E) Prop/Casualty Insurance:**

Increased funding of \$176,550 is requested for property and general liabilities insurance at the colleges. This type of insurance skyrocketed for our colleges on the Coast after Hurricane Katrina hit. We continue to have a need for additional funding in this area.

**(F) Utilities:**

Our colleges project that the increase in the cost of utilities for their campuses will increase by \$1,506,770 in FY 2013. Energy costs continue to escalate creating a need for more funds for utilities. Increases due to rate increases are expected for both electricity and natural gas prices. Funds are requested to help offset the increase in rates. The colleges have established many savings measures on the use of utilities but the rates charged are out of our control.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):****(G) Basic Operations:**

Basic operational costs continue to rise due to increased enrollment and general price increases of services and commodities. We are projecting an enrollment increase in FY2013 of 3%, and request \$3,873,326 for basic operational costs. This is in addition to the huge enrollment increases we experienced during FY 2011.

**(H) Built-ins New Facilities:**

Various community and junior colleges are requesting general funds for the cost of built-ins for new facilities going on-line in FY 2013. A total of \$3,652,258 is requested to cover normal operating and maintenance expenses associated with the additional square footage of new buildings. A complete listing of the buildings going on-line are included in the budget narrative of this MBR.

**(I) New Positions:**

Over the years Meridian has purchased property and plan for additional renovations that will result in the need for additional custodial staff. Therefore, we are requesting additional funds for the salary and fringes necessary to provide for this employee.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

6 - PROGRAM ENHANCEMENTS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Program Enhancements in FY 2013 consist of our request for Mid Point Salaries.

**II. Program Objective:**

Program Enhancements in FY 2013 consist of our request for Mid Point Salaries.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**

**(D) Mid Point Salaries:**

Mid Point Salaries for community and junior colleges is calculated by adding the average salary for K-12 to the average salary for IHL, then dividing by 2. When the percentage increase needed to reach Mid Point is computed from the actual CJC average and the Mid Point calculation, the same percentage increase is then applied to other than faculty salaries. To achieve Mid Point, a 5.8% or \$18,259,358 will be needed.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Community and Junior College Support (Consolidated)

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Number of FTE students in Academic Instruction	55,235.30	56,525.60	57,903.50
2 Number of FTE students in ADN	2,817.20	2,893.30	2,963.80
3 Number of FTE students in Career-Tech Programs	14,168.50	14,458.20	14,765.90
4 Number of FTE students in ABE & GED	2,706.40	2,777.60	2,863.80
5 Number served (headcount) through Workforce Center	143,309.30	149,243.87	154,055.02
6 Number of Approved Vo-Tech Programs	548.00	554.00	567.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Cost Per FTE student - Academic	2,961.35	3,030.52	3,363.87
2 Cost per FTE student - Career -Tech	5,968.13	6,124.98	6,819.30
3 Cost per FTE student - Other	3,685.65	3,784.00	4,216.39

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Number of Graduates or students who successfully completed 53 or more SCH - Academic, Vocational and Technical ____30,211.8__	31,645.80	30,632.25	31,326.28
2 Number of students passing the GED _5,470_	5,306.00	5,452.00	5,632.00
3 Average grade level gain on TABE of similar measurement test _2.16_	2.19	2.25	2.28
4 Number of Vo-Tech Graduates who are considered positively placed in employment _6,871__	6,886.00	7,055.00	7,279.00
5 Cumulative grade point average of community college transfer students attending State Institutions of Higher Learning will equal or exceed the Grade Point Average earned by native students in the same university system (GPA based on 4.0 scale). 2.80	3.08	2.80	3.09
6 Average class size (Students/Class) 21	21.00	21.00	21.00
7 Percentage of community & junior college associate degree nursing graduates who pass the state board nursing exam on the first write. 92%	86.00	92.00	92.00
8 Percentage of full-time & adjunct (part-time) faculty who met the criteria for academic & professional preparation. 100%	100.00	100.00	100.00
9 Percentage of vocational-technical students who complete or	82.00	79.10	82.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

<u>Community and Junior College Support (Consolidated)</u>				<u>1 - INSTRUCTION</u>
AGENCY NAME				PROGRAM NAME
exit a program & are considered positively placed. 79.10%				
10 Total cost per full-time equivalent student \$5,491.26.	6,385.17	5,491.26	7,098.74	

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Community and Junior College Support (Consolidated)  
 AGENCY NAME

2 - INSTRUCTIONAL SUPPORT  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Number FTE students afforded library support services	86,534.00	88,457.50	90,500.30

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Instructional support cost per FTE student	229.46	228.76	228.24

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Percent of Learning Resources to Total E&G Expenditures will be 5% or greater.	2.30	5.00	5.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Community and Junior College Support (Consolidated)  
 AGENCY NAME

3 - STUDENT SERVICES  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Number of FTE students receiving student services	86,534.00	88,457.50	90,500.30
2 Number of FTE students applying for student aid	90,732.01	92,817.00	94,792.80

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Student Services Cost per FTE student	723.03	743.53	732.94

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Number of students receiving financial aid will be <u>79,327</u> .	78,661.00	80,572.00	82,158.00
2 The average amount of financial aid received per student will be \$ <u>4,252</u> .	4,678.00	4,787.00	4,891.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Community and Junior College Support (Consolidated)  
 AGENCY NAME

4 - INSTITUTIONAL SUPPORT  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Number of FTE students served	86,534.00	88,457.50	90,500.30

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Institutional support cost per FTE student	937.08	944.64	1,077.47

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Number of returning freshmen will be _25,811_	26,526.00	27,057.00	27,743.00
2 Percent of institutional support to total budget will be 14% or less.	14.70	14.00	14.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Community and Junior College Support (Consolidated)

5 - PHYSICAL PLANT OPERATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2011	FY 2012	FY 2013
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Building square footage maintained	15,253,943.00	15,641,007.00	16,070,898.00
2 Acres maintained	7,618.08	7,634.49	7,640.28

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2011	FY 2012	FY 2013
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Cost of maintenance per square foot	5.10	4.94	5.43
2 Cost of maintenance per acre	10,205.65	10,116.22	11,424.38
3 Cost of maintenance per FTE	898.46	873.10	964.48

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2011	FY 2012	FY 2013
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 85% of ADA Compliance	90.77	91.99	93.20
2 Number of student injuries on community & junior college grounds (Students). 75	109.00	75.00	79.00
3 Number of employee injuries on community & junior college grounds (Employees). 159	175.00	159.00	131.00
4 Percentage of the community & junior colleges with a written comprehensive safety & health program implemented to ensure safe working conditions & practices. 100%	100.00	100.00	100.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Community and Junior College Support (Consolidated)  
 AGENCY NAME

6 - PROGRAM ENHANCEMENTS  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Community and Junior College Support (Consolidated)

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) INSTRUCTION</b>				
GENERAL	161,622,567	( 4,158,401)	157,464,166	( 2.57%)
ST.SUPPORT SPECIAL	31,859,235	( 75,997)	31,783,238	
FEDERAL	23,243,692	( 17,067)	23,226,625	
OTHER SPECIAL	109,252,823	( 115,425)	109,137,398	
<b>TOTAL</b>	<b>325,978,317</b>	<b>( 4,366,890)</b>	<b>321,611,427</b>	
<b>Narrative Explanation:</b> A 3% General Fund reduction in FY 2012 would have a devastating effect on our ability to continue to offer quality instruction. it could cause the community colleges to increase class size, terminate faculty and staff, and limit enrollment in certain programs. It is extremely hard to cut instructional staffing when we have had such tremendous enrollment growth over the past years.				
<b>Program Name: (2) INSTRUCTIONAL SUPPORT</b>				
GENERAL	3,066,617	( 49,636)	3,016,981	( 1.61%)
ST.SUPPORT SPECIAL	632,580		632,580	
FEDERAL	2,156,983	( 2,716)	2,154,267	
OTHER SPECIAL	14,379,438	( 8,696)	14,370,742	
<b>TOTAL</b>	<b>20,235,618</b>	<b>( 61,048)</b>	<b>20,174,570</b>	
<b>Narrative Explanation:</b> Reductions in this area would limit library and learning lab operations available to students who need extra assistance.				
<b>Program Name: (3) STUDENT SERVICES</b>				
GENERAL	5,675,991	( 451,250)	5,224,741	( 7.95%)
ST.SUPPORT SPECIAL	3,316,759		3,316,759	
FEDERAL	3,796,604	( 35,575)	3,761,029	
OTHER SPECIAL	52,981,838	( 10,918)	52,970,920	
<b>TOTAL</b>	<b>65,771,192</b>	<b>( 497,743)</b>	<b>65,273,449</b>	
<b>Narrative Explanation:</b> Employees would have to be cut in areas of financial aid and student records. The effect would be to delay action on crucial, in most cases production of students needs requests.				
<b>Program Name: (4) INSTITUTIONAL SUPPORT</b>				
GENERAL	14,274,020	( 732,667)	13,541,353	( 5.13%)
ST.SUPPORT SPECIAL	1,385,128		1,385,128	
FEDERAL	3,288,533	( 378)	3,288,155	
OTHER SPECIAL	68,908,473	( 12,165)	68,896,308	
<b>TOTAL</b>	<b>87,856,154</b>	<b>( 745,210)</b>	<b>87,110,944</b>	
<b>Narrative Explanation:</b> The colleges have indicated that in the event of a 3% reduction, they would take a majority of the reduction in Institutional Support in salaries, Contractual expenditures for software maintenance and employee training would also see a heavy reduction.  The MCCB would also be forced to take a reduction of (\$128,859) in the funds they receive from the CJC Support Budget that are used to pay line and internet costs for the colleges and software for the MSVCC.				

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Community and Junior College Support (Consolidated)

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (5) PHYSICAL PLANT OPERATION</b>				
GENERAL	3,646,297	( 256,611)	3,389,686	( 7.03%)
ST.SUPPORT SPECIAL	882,114		882,114	
FEDERAL	544,009	( 62)	543,947	
OTHER SPECIAL	72,159,747	163,529	72,323,276	
<b>TOTAL</b>	<b>77,232,167</b>	<b>( 93,144)</b>	<b>77,139,023</b>	
<b>Narrative Explanation:</b> A reduction in the Physical Plant Operation area of the budget would lead to reduced maintenance of facilities. This would cause an unsafe environment for students and employees. It would lead to greater expenditures in the future for repairs and renovations as opposed to continued maintenance.				
<b>Program Name: (6) PROGRAM ENHANCEMENTS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
<b>TOTAL</b>				
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	188,285,492	( 5,648,565)	182,636,927	( 3.00%)
ST.SUPPORT SPECIAL	38,075,816	( 75,997)	37,999,819	
FEDERAL	33,029,821	( 55,798)	32,974,023	
OTHER SPECIAL	317,682,319	16,325	317,698,644	
<b>TOTAL</b>	<b>577,073,448</b>	<b>( 5,764,035)</b>	<b>571,309,413</b>	

### See Local Board Details MEMBERS

Community and Junior College Support (Consolidated)

Agency

A. Explain Rate and manner in which board members are reimbursed:

Each community/junior college trustee may be paid out of college funds at a per diem rate of \$40.00 per meeting attended. In addition thereto, members may be paid the mileage authorized under Section 25-3-42 per mile in coming to and from said meeting.

B. Estimated number of meetings FY2012

\_\_\_\_\_  
\_\_\_\_\_

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	See Each Individual	College Budget for	Details		

Identify Statutory Authority (Code Section or Executive Order Number)\*

Section 37-29-65,409,457, and 508, Mississippi Code.

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
Tuition	84,524	75,253	78,869
Employee Training	27,926	9,800	210,582
<b>TOTAL (A)</b>	<b>112,450</b>	<b>85,053</b>	<b>289,451</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
Postage, Box Rent, etc. 702	1,221,312	1,381,090	1,497,488
Telephone - Local, Long Dist., Install. 703	2,108,837	2,739,185	2,938,311
Transportation of Goods	3,197	5,197	5,197
Electricity 707	16,058,605	16,458,629	19,472,898
Gas 708	2,792,645	3,622,178	4,337,559
Water & Sewage & Other 709-711	1,567,576	1,656,421	1,768,673
Fuel	87,244	87,244	87,244
<b>TOTAL (B)</b>	<b>23,839,416</b>	<b>25,949,944</b>	<b>30,107,370</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
Advertising & Public Information 718	2,205,459	2,462,975	3,270,562
<b>TOTAL (C)</b>	<b>2,205,459</b>	<b>2,462,975</b>	<b>3,270,562</b>
<b>D. RENTS (61400-61499)</b>			
Building & Floor Space /Equip 712	1,327,712	1,439,032	1,626,409
Film Rentals 713	19,144	22,000	24,629
<b>TOTAL (D)</b>	<b>1,346,856</b>	<b>1,461,032</b>	<b>1,651,038</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
Buildings/ Grounds & Equip. 705	2,197,679	2,360,500	3,257,393
Service Contracts on Equipment 706	1,855,517	2,000,439	2,377,875
Pest Control	18,523	15,000	20,000
<b>TOTAL (E)</b>	<b>4,071,719</b>	<b>4,375,939</b>	<b>5,655,268</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering	244,602	200,000	200,000
61620 Department of Audit	253,632	260,332	263,453
6162X Accounting (61621-61624)	480,690	443,492	451,274
6163X Legal (61630-61636)	504,374	409,665	411,901
6164X Medical Services (61641-61646)	209,308	239,260	246,779
6165X Personnel Services Contracts (61651-61653)	546,979	512,008	834,008
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees	179,943	271,626	300,350
6168X Contract Worker (61682-61688)	83,801	108,310	124,310
61690 Other Fees & Services	2,774,099	2,530,844	2,923,861
61690 Security Services	1,173,171	1,264,619	1,313,619
<b>TOTAL (F)</b>	<b>6,450,599</b>	<b>6,240,156</b>	<b>7,069,555</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
Insurance & Fidelity Bonds 714 (Property)	9,218,884	10,513,838	11,054,159
Binding 716	20,522	17,160	17,918
Printing & Reproduction Service 704	1,501,399	1,602,619	1,921,392
Other 717	21,019,329	21,475,022	26,765,999
Energy Conservation	333,600	333,600	
Credit Card and Bank Charges	92,162	92,000	120,000
<b>TOTAL (G)</b>	<b>32,185,896</b>	<b>34,034,239</b>	<b>39,879,468</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Community and Junior College Support (Consolidated)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
IS Training/Education	136,397	142,400	206,000
Software Acquisition 719	1,666,648	1,647,494	2,905,692
Repair, Maint. & Service of IS Equipment	523,141	321,274	915,760
Software Maintenance 720	2,163,001	2,538,333	3,180,796
ITS Fees - Procurement Services 715			
MVCC Fees	342,140	342,100	350,000
<b>TOTAL (H)</b>	<b>4,831,327</b>	<b>4,991,601</b>	<b>7,558,248</b>
<b>I. OTHER (61991-61999)</b>			
Telephone System Software Modification			
Prior Year Expense			
Unemployment Expense	38,299	38,300	50,000
Dues & Subscriptions	251,933	244,367	244,367
<b>TOTAL (I)</b>	<b>290,232</b>	<b>282,667</b>	<b>294,367</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>75,333,954</b>	<b>79,883,606</b>	<b>95,775,327</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	1,804,707	3,595,092	19,459,535
STATE SUPPORT SPECIAL FUNDS	15,559,975	1,348,506	1,341,016
FEDERAL FUNDS	4,944,570	6,736,477	6,524,729
OTHER SPECIAL FUNDS	53,024,702	68,203,531	68,450,047
<b>TOTAL FUNDS</b>	<b>75,333,954</b>	<b>79,883,606</b>	<b>95,775,327</b>

**SCHEDULE C  
COMMODITIES**

Community and Junior College Support (Consolidated)  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
Building Supplies and Material 723	3,138,562	3,285,238	4,259,012
Small Tools 725	381,406	382,984	429,668
Landscape, Fertilizer, Poison 727-729	726,470	893,163	1,083,447
Farm Supplies	16,819	16,800	20,000
<b>Total (A)</b>	<b>4,263,257</b>	<b>4,578,185</b>	<b>5,792,127</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
Printing, Binding & Reproduction 732	358,984	446,303	506,709
Office Supplies and Materials 722	2,246,126	2,869,762	3,448,724
Printer Supplies/Toner	80,524	80,700	120,000
<b>Total (B)</b>	<b>2,685,634</b>	<b>3,396,765</b>	<b>4,075,433</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
Automotive Sup. & Exp (less chargeback) 726	1,678,645	1,805,586	2,420,331
Vehicle Tags, Taxes, Inspections 745	4,277	5,329	5,413
Other Current Expenses 749	1,927,684	2,031,926	2,819,735
<b>Total (C)</b>	<b>3,610,606</b>	<b>3,842,841</b>	<b>5,245,479</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
Educational Materials 721	6,412,053	7,681,148	11,562,228
<b>Total (D)</b>	<b>6,412,053</b>	<b>7,681,148</b>	<b>11,562,228</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
Janitor Supplies & Cleaning 724	1,385,286	1,630,588	1,935,635
Food for Persons 751	1,749,436	1,878,854	1,963,518
Uniforms 752	695,396	693,354	834,762
Bad Debts 748	2,220,379	1,367,900	1,450,902
Other Supplies & Materials 731	3,781,937	4,359,969	4,982,786
Minor Equipment (less than \$500) 755	961,701	1,355,194	1,502,763
Purchases, Resale Books 735	289,702	310,500	330,000
Cost of Sales, MDSE 736	50,333	50,400	60,000
Sales Tax 747	7,971	5,064	5,113
Transfers 742	300,000	300,000	300,000
Indirect Costs from Grants	219,628	219,800	225,000
Other Athletic Expenses 753	6,719	6,000	6,000
Firearm Supplies 733	22,974	25,000	30,000
<b>Total (E)</b>	<b>11,691,462</b>	<b>12,202,623</b>	<b>13,626,479</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>28,663,012</b>	<b>31,701,562</b>	<b>40,301,746</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	2,795,534	3,148,505	11,562,894
STATE SUPPORT SPECIAL FUNDS	149,465	119,547	123,550
FEDERAL FUNDS	2,276,858	1,891,742	1,817,211
OTHER SPECIAL FUNDS	23,441,155	26,541,768	26,798,091
<b>TOTAL FUNDS</b>	<b>28,663,012</b>	<b>31,701,562</b>	<b>40,301,746</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Community and Junior College Support (Consolidated)  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. LANDS (63100-63199)</b>			
Land for Buildings	55,562	72,000	72,000
Land for Right-of-Way			
Land for Aggregates			
Land Purchased for Other Purposes			
<b>TOTAL (A)</b>	<b>55,562</b>	<b>72,000</b>	<b>72,000</b>
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
Buildings and Fixed Equipment 861	9,602,173	1,485,750	1,883,346
Other Structures & Improv.(from E&G) 881	12,759	13,500	13,500
Debt Retirement from E&G Funds	598,816	598,900	598,900
<b>TOTAL (B)</b>	<b>10,213,748</b>	<b>2,098,150</b>	<b>2,495,746</b>
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
Library Books, Films 851,852	973,411	1,076,652	1,271,331
Periodicals 854	230,059	323,540	388,840
Library Database System	94,323	94,300	94,300
<b>TOTAL (C)</b>	<b>1,297,793</b>	<b>1,494,492</b>	<b>1,754,471</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>11,567,103</b>	<b>3,664,642</b>	<b>4,322,217</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	24,436	284,755	921,330
STATE SUPPORT SPECIAL FUNDS	62,397	71,383	71,383
FEDERAL FUNDS	1,165,215	483,000	483,000
OTHER SPECIAL FUNDS	10,315,055	2,825,504	2,846,504
<b>TOTAL FUNDS</b>	<b>11,567,103</b>	<b>3,664,642</b>	<b>4,322,217</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Community and Junior College Support (Consolidated)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
(N) New (Road Mach & Farm) 831		244,817	1	194,995	1	391,474	391,474
(R) Replacement (Road Mach ) 831	3	112,931	4	496,800	1	577,559	577,559
<b>TOTAL (B)</b>		<b>357,748</b>		<b>691,795</b>			<b>969,033</b>
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
(N) New (Off Mach. Furn Fixt.) 821	18	735,508	4	787,338	1	625,065	625,065
(R) Replacement (Off Mach ) 821	33	193,218	7	340,964	1	1,696,124	1,696,124
<b>TOTAL (C)</b>		<b>928,726</b>		<b>1,128,302</b>			<b>2,321,189</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
(N) New (Data Process & Comp) 8XX	49	2,142,774	5	1,910,269	1	5,915,467	5,915,467
(R) Replacement (Data Proc & Comp Equip)	3	2,275,111	4	2,856,277	1	7,545,456	7,545,456
<b>TOTAL (D)</b>		<b>4,417,885</b>		<b>4,766,546</b>			<b>13,460,923</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases	1	167,120	1	173,722	1		180,584
<b>TOTAL (E)</b>		<b>167,120</b>		<b>173,722</b>			<b>180,584</b>
<b>F. OTHER EQUIPMENT</b>							
(N) New (Educ Furn & Equip) 811	87	2,570,848	9	2,800,295	1	4,537,935	4,537,935
(R) Replacement (Ed Furn & Equip ) 811	6	4,042,853	8	4,044,413	1	13,461,553	13,461,553
<b>TOTAL (F)</b>		<b>6,613,701</b>		<b>6,844,708</b>			<b>17,999,488</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>12,485,180</b>		<b>13,605,073</b>			<b>34,931,217</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS		682,445		717,723			21,992,505
STATE SUPPORT SPECIAL FUNDS		301,490		318,659			318,659
FEDERAL FUNDS		2,939,467		1,713,540			1,713,540
OTHER SPECIAL FUNDS		8,561,778		10,855,151			10,906,513
<b>TOTAL FUNDS</b>		<b>12,485,180</b>		<b>13,605,073</b>			<b>34,931,217</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Community and Junior College Support (Consolidated)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2011	FY Ending June 30, 2011		FY Ending June 30, 2012		FY Ending June 30, 2013	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)	1						
63310 Automobile, Full Size Sedan (AU FS)	45	3	231,725		170,055	3	20,000
63310 Automobile, Mid Size Sedan (AU MS)	56		50,000	5	140,000	18	439,260
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)	12						
63390 Truck, Dump Bed (TK DU)	3						
63390 Truck, Medium Duty 2.5 Ton (TK MD)	10						
63390 Truck, Mid Size Pickup (TK MU)	106	1	46,029	5	92,520	4	66,000
63391 Truck, Heavy Duty 5 Ton (TK HD)	4					1	20,000
63391 Truck, Heavy Duty Pickup (TK HU)	28			1	26,000	1	26,000
63392 Sport Utility Vehicle (TK SU)	5		25,000				
63393 Van, Cargo (VN CD)	13					2	46,400
63393 Van, Full Size (VN FV)	103			2	36,000	2	36,000
63393 Van, Mid Size (VN MV)	78	5	152,997	4	79,500	8	164,000
63400 Other Vehicles	61	**	583,958				
Other - Bus	2						
<b>TOTAL (A)</b>	<b>527</b>	<b>851</b>	<b>1,089,709</b>	<b>17</b>	<b>544,075</b>	<b>39</b>	<b>817,660</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>1,089,709</b>		<b>544,075</b>		<b>817,660</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS			19,916				138,585
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			1,069,793		544,075		679,075
<b>TOTAL FUNDS</b>			<b>1,089,709</b>		<b>544,075</b>		<b>817,660</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Community and Junior College Support (Consolidated)  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2011	Act FY Ending June 30, 2011		Est FY Ending June 30, 2012		Req FY Ending June 30, 2013	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
Cellular Phones	17		9,112	17	8,800	17	8,800
<b>Total (A)</b>	<b>17</b>		<b>9,112</b>	<b>17</b>	<b>8,800</b>	<b>17</b>	<b>8,800</b>
<b>B. PAGERS (63434)</b>							
Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
Wireless PDAs, Blackberry, etc	41			41		41	
<b>Total (C)</b>	<b>41</b>			<b>41</b>		<b>41</b>	
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			<b>9,112</b>		<b>8,800</b>		<b>8,800</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			9,112		8,800		8,800
<b>TOTAL FUNDS</b>			<b>9,112</b>		<b>8,800</b>		<b>8,800</b>

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Community and Junior College Support (Consolidated)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
Grants to SBCJC (Recurring Technology)	3,935,400	4,295,383	4,295,383
Grants to ITS for State wide Backbone/Internet			
<b>TOTAL (A)</b>	<b>3,935,400</b>	<b>4,295,383</b>	<b>4,295,383</b>
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
Grant to IHL for On-Line Database			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
Scholarships 739	27,380,243	29,856,660	30,805,063
Awards 741	54,383	43,092	946,592
Grant to Montgomery institute for MS Entrepreneurial Alliance			90,000
<b>TOTAL (C)</b>	<b>27,434,626</b>	<b>29,899,752</b>	<b>31,841,655</b>
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
Interest from Equip. Lease Purchase			
Debt Service on Technology Bonds	2,331,788		
Debt Service on Energy Conservation Hardware			
65040 Interest on Lease Purchases	52,060	45,458	38,596
<b>TOTAL (D)</b>	<b>2,383,848</b>	<b>45,458</b>	<b>38,596</b>
<b>E. OTHER (66000-89999)</b>			
Transfer to Plant Fund			
Program Enhancements			18,259,358
Energy Management	65,770	65,770	65,770
Transfer FY 11 GF Health Ins. Carryover to SF 3295 FY12	974,420		
<b>TOTAL (E)</b>	<b>1,040,190</b>	<b>65,770</b>	<b>18,325,128</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	34,794,064	34,306,363	54,500,762
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	4,967,968	4,352,646	24,435,485
STATE SUPPORT SPECIAL FUNDS	6,172,718	131,544	131,544
FEDERAL FUNDS	1,147,068	727,787	727,787
OTHER SPECIAL FUNDS	22,506,310	29,094,386	29,205,946
<b>TOTAL FUNDS</b>	<b>34,794,064</b>	<b>34,306,363</b>	<b>54,500,762</b>

**NARRATIVE  
2013 BUDGET REQUEST**

Community and Junior College Support (Consolidated) \_\_\_\_\_  
Name of Agency

See Attached.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Beard, Anne	ATLANTA, GA	NOADN CONVENTION	1,816	GENERAL
Beard, Anne	ATLANTA, GA	NOADN CONVENTION	611	GENERAL
Bradley, William	Memphis, TN	The 32 Annual National Conference	377	GENERAL
Bradley, William	Memphis, TN	The 32 Annual National Conference	784	GENERAL
Bradley, William	Memphis, TN	The 32 Annual National Conference	77	GENERAL
Brooks, Patricia	Denver, CO	NASFAA National Conference	258	GENERAL
Brooks, Patricia	Denver, CO	NASFAA National Conference	138	GENERAL
Carter, Deborah	ATLANTA, GA	Accounting Educator Focus Group	144	GENERAL
Chatman-Scott, Lucy	Dallas, TX	2010 NCPN Conference	1,532	GENERAL
Chatman-Scott, Lucy	Dallas, TX	2010 NCPN Conference	993	GENERAL
Churchill, Robert	Toronto, ON	SE SW Annual Meeting	452	GENERAL
Culley, Eddie	Dallas, TX	2010 NCPN Conference	546	GENERAL
Culley, Eddie	Dallas, TX	2010 NCPN Conference	460	GENERAL
Green, Gloria	ATLANTA, GA	NOADN CONVENTION	911	GENERAL
Hale, Ann	Nashville, TN	JAM 2011 Conference	1,316	GENERAL
Hawkins, Dennis	Toronto, ON	ACCT Meeting	1,275	GENERAL
Hawkins, Dennis	Toronto, ON	ACCT Meeting	240	GENERAL
Hawkins, Dennis	Toronto, ON	ACCT Meeting	559	GENERAL
Hayes, Clarence	Dallas, TX	2010 NCPN Conference	727	GENERAL
Hayes, Clarence	Dallas, TX	2010 NCPN Conference	685	GENERAL
Holmes, Wanda	Louisville, KY	SACS Annual Meeting	2,424	GENERAL
Holmes, Wanda	Louisville, KY	SACS Annual Meeting	508	GENERAL
Holmes, Wanda	Nashville, TN	JAM 2011 Conference	1,223	GENERAL
Houston, Michael	Louisville, KY	SACS Annual Meeting	755	GENERAL
Houston, Michael	Louisville, KY	SACS Annual Meeting	648	GENERAL
Houston, Michael	Nashville, TN	JAM 2011 Conference	1,208	GENERAL
Hudson, Gregory	Louisville, KY	SACS Annual Meeting	1,813	GENERAL
Lockett, Willie	Las Vegas, NV	National Respiratory Conference	103	GENERAL
Lockett, Willie	Las Vegas, NV	National Respiratory Conference	1,356	GENERAL
Lockett, Willie	Las Vegas, NV	National Respiratory Conference	20	GENERAL
Lucas, Barbara	Dallas, TX	2010 NCPN Conference	661	GENERAL
Lucas, Barbara	Dallas, TX	2010 NCPN Conference	525	GENERAL
Lynom, Velma	Nashville, TN	JAM 2011 Conference	349	GENERAL
Nave, Joshua	Baton Rouge, LA	Scolt Conference	181	GENERAL
Olivi, Sally	Dallas, TX	2010 NCPN Conference	1,320	GENERAL
Olivi, Sally	Dallas, TX	2010 NCPN Conference	525	GENERAL
Oveton, Beverly	ATLANTA, GA	2011 Self Study Forum	136	GENERAL
Oveton, Beverly	ATLANTA, GA	2011 Self Study Forum	186	GENERAL
Presely, Vivian	Tampla, FL	I CAN DO IT Conference	2,350	GENERAL
Presely, Vivian	Tampla, FL	I CAN DO IT Conference	780	GENERAL
Richards, Letha	ATLANTA, GA	Oesity Collaboration	547	GENERAL
Richards, Letha	ATLANTA, GA	Oesity Collaboration	567	GENERAL
Shelton-Clark, Anne	Louisville, KY	SACS Annual Meeting	1,467	GENERAL
Shelton-Clark, Anne	Louisville, KY	SACS Annual Meeting	811	GENERAL
Smith, Jacquelyn	ATLANTA, GA	COE Proposel Workshop	332	GENERAL
Starks, Marilyn	ATLANTA, GA	COE Talent Search	954	GENERAL

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Tower, Kelvin	Washingto, DC	HBCU Choir	1,067	GENERAL
Tower, Kelvin	Chicago, IL	2011 Spring Tour	8,261	GENERAL
Treanor, John	Las Vegas,NV	National Respiratory Conference	696	GENERAL
Treanor, John	Las Vegas,NV	National Respiratory Conference	534	GENERAL
Treanor, John	Las Vegas,NV	National Respiratory Conference	137	GENERAL
Young, Tanehia	Nashville, TN	JAM 2011 Conference	1,476	GENERAL
Polite, Eugene	Mobile, AL	SEAHO Conference	63	GENERAL
Jone, Fitzgerald	Mobile, AL	SEAHO Conference	129	GENERAL
Mckee, Joseph	Atlanta, GA	Dept of Labor Conference	97	FEDERAL
McNeal, Deborah	Atlanta, GA	Dept of Labor Conference	76	FEDERAL
Richards, Letha	Atlanta, GA	Dept of Labor Conference	102	FEDERAL
Mckee, Joseph	Atlanta, GA	Dept of Labor Conference	33	FEDERAL
Richards, Letha	Atlanta, GA	Dept of Labor Conference	508	FEDERAL
Overton, Beverly	ATLANTA, GA	Heathcare Conference	310	FEDERAL
Mckee, Joseph	Jackonville, FL	MRA Conference	237	FEDERAL
Richards, Letha	Jackonville, FL	MRA Conference	327	FEDERAL
Richards, Letha	Jackonville, FL	MRA Conference	200	FEDERAL
Richards, Letha	Jackonville, FL	MRA Conference	28	FEDERAL
Richards, Letha	Jackonville, FL	MRA Conference	39	FEDERAL
Richards, Letha	Jackonville, FL	MRA Conference	900	FEDERAL
Overton, Beverly	ATLANTA, GA	N-OADN	264	FEDERAL
Overton, Beverly	ATLANTA, GA	N-OADN	132	FEDERAL
McNeal, Deborah	ATLANTA, GA	Dept of Labor Conference	607	FEDERAL
Starks, Marilyn	ATLANTA, GA	Dept of Labor Conference	607	FEDERAL
Starks, Marilyn	ATLANTA, GA	Dept of Labor Conference	72	FEDERAL
Richards, Letha	ATLANTA, GA	Dept of Labor Conference	( 78)	FEDERAL
McNeal, Deborah	ATLANTA, GA	Dept of Labor Conference	319	FEDERAL
McNeal, Deborah	ATLANTA, GA	Dept of Labor Conference	320	FEDERAL
Starks, Marilyn	ATLANTA, GA	Dept of Labor Conference	320	FEDERAL
Hudson, Gregory	ATLANTA, GA	SACS ANNUAL MEETING	110	FEDERAL
Nave, Joshua	Boston, MA	SACS ANNUAL MEETING	219	FEDERAL
Hudson, Gregory	ATLANTA, GA	SACS ANNUAL MEETING	235	FEDERAL
Hudson, Gregory	ATLANTA, GA	SACS ANNUAL MEETING	613	FEDERAL
Hudson, Gregory	ATLANTA, GA	SACS ANNUAL MEETING	613	FEDERAL
Hudson, Gregory	ATLANTA, GA	SACS ANNUAL MEETING	33	FEDERAL
Nave, Joshua	Boston, MA	ACTEL Convention	69	FEDERAL
Nave, Joshua	Boston, MA	ACTEL Convention	615	FEDERAL
Nave, Joshua	Boston, MA	ACTEL Convention	173	FEDERAL
Bread, Anne	ATLANTA, GA	N-OADN	472	FEDERAL
Bread, Anne	ATLANTA, GA	N-OADN	320	FEDERAL
Bread, Anne	ATLANTA, GA	N-OADN	304	FEDERAL
Bread, Anne	ATLANTA, GA	N-OADN	152	FEDERAL
Bread, Anne	ATLANTA, GA	N-OADN	160	FEDERAL
Bread, Anne	ATLANTA, GA	N-OADN	( 160)	FEDERAL
Catlette, Martha	Las Vegas,NV	N-OADN	90	FEDERAL
Barnes, Cheryl	Houston, TX	Gearup Technical Assistance Workshop	82	FEDERAL

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Barnes, Cheryl	Houston, TX	Gearup Technical Assistance Workshop	94	FEDERAL
Starks, Marilyn	Orlando, FL	Title III Directors Meeting	152	FEDERAL
Starks, Marilyn	Montgomery, AL	Title III Directors Meeting	2,865	FEDERAL
Starks, Marilyn	Montgomery, AL	Title III Directors Meeting	592	FEDERAL
Starks, Marilyn	Orlando, FL	Title III Directors Meeting	87	FEDERAL
Starks, Marilyn	Orlando, FL	Title III Directors Meeting	568	FEDERAL
Barnes, Cheryl	Houston, TX	Gearup Technical Assistance Workshop	583	FEDERAL
Starks, Marilyn	Houston, TX	Gearup Technical Assistance Workshop	583	FEDERAL
Winter, Shelia	Houston, TX	Gearup Technical Assistance Workshop	583	FEDERAL
Caradine, Mary	Montgomery, AL	HBCU LIBRARY ALLIANCE	138	FEDERAL
Caradine, Mary	Louisville, KY	2010 SACS-COC ANNUAL MEETING	182	FEDERAL
Standford, Yvonne	Montgomery, AL	HBCU LIBRARY ALLIANCE	189	FEDERAL
Standford, Yvonne	Louisville, KY	SACS ANNUAL MEETING 2010	178	FEDERAL
Standford, Yvonne	Louisville, KY	SACS ANNUAL MEETING 2010	354	FEDERAL
Standford, Yvonne	Louisville, KY	SACS ANNUAL MEETING 2010	507	FEDERAL
Standford, Yvonne	Louisville, KY	SACS ANNUAL MEETING 2010	77	FEDERAL
Standford, Yvonne	Montgomery, AL	HBCU Library Alliance	84	FEDERAL
Caradine, Mary	Louisville, KY	SACS ANNUAL MEETING 2010	64	FEDERAL
Standford, Yvonne	Montgomery, AL	HBCU Library Alliance	68	FEDERAL
Standford, Yvonne	Louisville, KY	SACS ANNUAL MEETING 2010	83	FEDERAL
Standford, Yvonne	Montgomery, AL	HBCU Library Alliance	825	FEDERAL
Caradine, Mary	Louisville, KY	SACS ANNUAL MEETING 2010	508	FEDERAL
Standford, Yvonne	Louisville, KY	SACS ANNUAL MEETING 2010	508	FEDERAL
Caradine, Mary	Louisville, KY	SACS ANNUAL MEETING 2010	174	FEDERAL
Hudson, Gregory	Orlando, FL	31ST ANNUAL NATIONAL CONF	114	FEDERAL
Hudson, Gregory	Atlanta, GA	SACS MEETING	232	FEDERAL
Griffin, Lashasa	Nashville, TN	NATIONAL ASSOC OF STUDENT AFFAIRS	107	FEDERAL
Brown, Eugene	Nashville, TN	TRAVEL REIMBURSEMENT	119	FEDERAL
Brown, Eugene	Nashville, TN	15TH ANNUAL NASAP CONF	488	FEDERAL
Hudson, Gregory	Nashville, TN	REPLACEMENT FOR CK# 213105	1,057	FEDERAL
Griffin, Lashasa	Nashville, TN	REPLACEMENT FOR CK# 213714	503	FEDERAL
Hudson, Gregory	Boston, MA	INSTITUTE FOR EDUCATIONAL MGT.-G.HUDSON	199	FEDERAL
Hudson, Gregory	Boston, MA	G.HUDSON 7/18-30/2010 INSTTITUE FOR EDU.	143	FEDERAL
Hudson, Gregory	Orlando, FL	31ST ANNUAL NATIONAL CONF	90	FEDERAL
Hudson, Gregory	Louisville, KY	AIRLINE TICKETS FOR G.HUDSON 2010 SACS	648	FEDERAL
Brown, Eugene	Nashville, TN	NASAP (E. BROWN/L.GRIFFIN)	881	FEDERAL
Hudson, Gregory	Nashville, TN	AIRLINE RESERVATION G HUDSON	376	FEDERAL
Brown, Eugene	Nashville, TN	AIRLINE FOR E BROWN AND L GRIFFIN	514	FEDERAL
Hudson, Gregory	Louisville, KY	AIRLINE RESERVATIONS FOR G HUDSON SACS	260	FEDERAL
Brown, Eugene	Nashville, TN	AIRLINE RESERVATION FOR NASAP	2,080	FEDERAL
Rockett, Robert	Oakland, CA	READING APPRENTICESHIP SEMINAR	115	FEDERAL
Jones, David	Oakland, CA	READING APPRENTICESHIP	100	FEDERAL

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Dill, Rosemary	Louisville, KY	2010 SACE ANNUAL CONF	199	FEDERAL
Done, Karen	Louisville, KY	SACE CONF	203	FEDERAL
Reynolds, Angela	Pasadena, CA	TICKET - A. REYNOLDS	491	FEDERAL
Hicks, Shirley	Pasadena, CA	TICKET - S. HICKS	491	FEDERAL
Dill, Rosemary	Louisville, KY	LODGING FEE R.DILL TO ATTEND 2010 SACS	465	FEDERAL
Dill, Rosemary	Louisville, KY	LODGING TAX 15.01%	70	FEDERAL
Done, Karen	Louisville, KY	LODGING FEE FOR K.DONE-ATTEND 2010 SACS	465	FEDERAL
Done, Karen	Louisville, KY	LODGING TAX 15.01%	70	FEDERAL
Reynolds, Angela	Pasadena, CA	LODGING FEE FOR A REYNOLDS	612	FEDERAL
Hicks, Shirley	Pasadena, CA	LODGING FEE FOR S HICKS	612	FEDERAL
Dill, Rosemary	Louisville, KY	HOTEL STAY FOR R. DILL & M. DIXON	1,317	FEDERAL
Dixon, Margaret	Louisville, KY	REGISTRATION FEE FOR M DIXON AND R DILL	998	FEDERAL
Dill, Rosemary	Louisville, KY	DILL/DONE-TICKET-MEMPHIS TO LOUISVILLE	508	FEDERAL
Dill, Rosemary	Louisville, KY	DIFFERENCE DUE FOR DILL/DIXON	174	FEDERAL
Rockett, Robert	Chicago, IL	ALUMNI CHAPTER MEETING IN CHICAGO	103	FEDERAL
Toliver, Avrie	Boston, MA	POWERFAIDS Copmference	197	FEDERAL
Toliver, Avrie	Boston, MA	POWERFAIDS Copmference	217	FEDERAL
Toliver, Avrie	Boston, MA	POWERFAIDS Copmference	658	FEDERAL
Toliver, Avrie	Boston, MA	POWERFAIDS Copmference	144	FEDERAL
Nave, Joshua	Boston, MA	LODGING FOR CONFERENCE IN BOSTON, MA	938	FEDERAL
Nave, Joshua	Boston, MA	TICKET FOR JOSHUA NAVE TO BOSTON, MA	290	FEDERAL
Starks, Marilyn	Memphis, TN	COE Annual Conference	109	FEDERAL
Starks, Marilyn	Memphis, TN	COE Annual Conference	17	FEDERAL
Starks, Marilyn	Memphis, TN	COE Annual Conference	12	FEDERAL
Starks, Marilyn	Memphis, TN	COE Annual Conference	735	FEDERAL
Starks, Marilyn	Memphis, TN	COE Annual Conference	503	FEDERAL
Starks, Marilyn	Memphis, TN	COE Annual Conference	235	FEDERAL
Starks, Marilyn	Memphis, TN	COE Annual Conference	897	FEDERAL
Starks, Marilyn	Memphis, TN	COE Annual Conference	235	FEDERAL
Starks, Marilyn	Memphis, TN	COE Annual Conference	273	FEDERAL
Starks, Marilyn	Orlando, FL	Gear Up Technical Assistance	836	FEDERAL
Starks, Marilyn	Orlando, FL	Gear Up Technical Assistance	150	FEDERAL
Starks, Marilyn	St. Louis	Gear Up Technical Assistance	620	FEDERAL
Starks, Marilyn	St. Louis	Gear Up Technical Assistance	124	FEDERAL
Starks, Marilyn	St. Louis	Gear Up Technical Assistance	( 46)	FEDERAL
Starks, Marilyn	San Diego, CA	COE Conference	86	FEDERAL
Starks, Marilyn	San Diego, CA	COE Conference	92	FEDERAL
Starks, Marilyn	San Diego, CA	COE Conference	92	FEDERAL
Starks, Marilyn	Orlando, FL	Grant Writers Workshop	45	FEDERAL

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Starks, Marilyn	Louisville, KY	SACS Annual Conference	508	FEDERAL
Starks, Marilyn	Louisville, KY	SACS Annual Conference	376	FEDERAL
Starks, Marilyn	Louisville, KY	SACS Annual Conference	507	FEDERAL
Starks, Marilyn	Louisville, KY	SACS Annual Conference	72	FEDERAL
Standford, Yvonne	Louisville, KY	SACS Annual Conference	840	FEDERAL
Bee, Kimberly	Atlanta, GA	SAOEPP CONF	120	FEDERAL
Bee, Kimberly	Atlanta, GA	SAOEPP CONF	135	FEDERAL
Smith, Jacquelyn	Atlanta, GA	SAOEPP CONF	676	FEDERAL
Smith, Jacquelyn	Atlanta, GA	SAOEPP CONF	101	FEDERAL
Smith, Jacquelyn	Atlanta, GA	SAOEPP CONF	777	FEDERAL
Smith, Jacquelyn	Memphis, TN	SAOEPP CONF	503	FEDERAL
Smith, Jacquelyn	Memphis, TN	SAOEPP CONF	100	FEDERAL
Smith, Jacquelyn	Atlanta, GA	SAOEPP CONF	86	FEDERAL
Bee, Kimberly	Atlanta, GA	SAOEPP CONF	87	FEDERAL
Bee, Kimberly	Atlanta, GA	SAOEPP CONF	122	FEDERAL
Bee, Kimberly	Atlanta, GA	SAOEPP CONF	200	FEDERAL
Lucas, Florence	Orlando, FL	NCCEP Conference	161	FEDERAL
Lucas, Florence	Orlando, FL	NCCEP Conference	254	FEDERAL
Lucas, Florence	Atlanta, GA	NCCEP Conference	4,500	FEDERAL
White, Pearl	Orlando, FL	NCCEP Conference	119	FEDERAL
Fitzgerald, Anita	Orlando, FL	NCCEP Conference	130	FEDERAL
Stubbs, Nancy	Orlando, FL	NCCEP Conference	142	FEDERAL
Stubbs, Nancy	Orlando, FL	NCCEP Conference	90	FEDERAL
Lucas, Florence	Orlando, FL	NCCEP Conference	1,724	FEDERAL
Lucas, Florence	Orlando, FL	NCCEP Conference	157	FEDERAL
Lucas, Florence	Orlando, FL	NCCEP Conference	470	FEDERAL
Lucas, Florence	San Francisco, CA	NCCEP Conference	1,091	FEDERAL
Lucas, Florence	Atlanta, GA	NCCEP Conference	88	FEDERAL
Lucas, Florence	Orlando, FL	NCCEP Conference	227	FEDERAL
Lucas, Florence	Orlando, FL	NCCEP Conference	150	FEDERAL
Thompson, Bessie	Daytona Beach, FL	Gearup Student Excursion	160	FEDERAL
Thompson, Bessie	Daytona Beach, FL	Gearup Student Excursion	320	FEDERAL
Thompson, Bessie	Daytona Beach, FL	Gearup Student Excursion	20	FEDERAL
Thompson, Bessie	Daytona Beach, FL	Gearup Student Excursion	40	FEDERAL
White, Pearl	Orlando, FL	NCCEP Conference	87	FEDERAL
Fitzgerald, Anita	Orlando, FL	NCCEP Conference	92	FEDERAL
Stubbs, Nancy	Orlando, FL	NCCEP Conference	115	FEDERAL
Stubbs, Nancy	Orlando, FL	NCCEP Conference	185	FEDERAL
Lucas, Florence	Orlando, FL	NCCEP Conference	752	FEDERAL
Lucas, Florence	Orlando, FL	NCCEP Conference	633	FEDERAL
Barnes, Charles	Atlanta, GA	SAEOPP Conference	48	FEDERAL
Barnes, Charles	Atlanta, GA	SAEOPP Conference	507	FEDERAL
Barnes, Charles	Atlanta, GA	SAEOPP Conference	76	FEDERAL
Barnes, Charles	Atlanta, GA	SAEOPP Conference	60	FEDERAL
Barnes, Charles	Atlanta, GA	Upward Bound Summer Excursion	400	FEDERAL
Barnes, Charles	Atlanta, GA	Upward Bound Summer Excursion	4,182	FEDERAL

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Barnes, Charles	Atlanta, GA	Upward Bound Summer Excursion	2,606	FEDERAL
Barnes, Charles	Atlanta, GA	Upward Bound Summer Excursion	10,350	FEDERAL
Barnes, Charles	Atlanta, GA	Upward Bound Summer Excursion	( 468)	FEDERAL
Paden, Orlando	Cincinnati, OH	Student Employment Workshop	124	FEDERAL
Paden, Orlando	Williamsburg, VA	NEASEA Workshop	86	FEDERAL
Paden, Orlando	Williamsburg, VA	NEASEA Workshop	523	FEDERAL
Paden, Orlando	Cincinnati, OH	Student Employment Workshop	121	FEDERAL
Paden, Orlando	Williamsburg, VA	NEASEA Workshop	420	FEDERAL
Paden, Orlando	Williamsburg, VA	NEASEA Workshop	428	FEDERAL
Paden, Orlando	Cincinnati, OH	Student Employment Workshop	( 376)	FEDERAL
Baldwin, Gail	Lamar, CO	CTE Program	1,066	Local
Brown, Marilyn	Memphis, TN	ILR	4,692	Local
Brown, Marilyn	San Antonio, TX	ILR	10,845	Local
Brown, Marilyn	Little Rock, AR	ILR	8,964	Local
Busby, Teresa	Mobile, AL	Student Retention	58	Local
Busby, Teresa	New Orleans, LA	AACC	192	Local
Case, Dennis Keith	Baton Rouge, LA	Recruiting	1,094	Local
Case, Dennis Keith	De'ridder, LA	Recruiting	215	Local
Case, Dennis Keith	Niceville, FL	Recruiting	699	Local
Case, Dennis Keith	Navaree, FL	Recruiting	257	Local
Case, Dennis Keith	Pineville, LA	Recruiting	452	Local
Case, Dennis Keith	Thibodeaux, LA	Recruiting	153	Local
Case, Dennis Keith	Baton Rouge, LA	Recruiting	167	Local
Case, Dennis Keith	Florida/AL	Recruiting	269	Local
Chapman, Kendall	New Orleans, LA	Library Conf	140	Local
Davidson, Rebecca	Baltimore, MD	Educational Conf	1,188	Local
Davis, Billy Glenn	Louisiana	Recruiting	738	Local
Davis, Billy Glenn	Valdosta, GA	Recruiting	490	Local
Davis, Billy Glenn	Louisiana	Recruiting	320	Local
Davis, Billy Glenn	Phoenix City, AL	Recruiting	671	Local
Davis, Billy Glenn	Louisiana	Recruiting	390	Local
Davis, Billy Glenn	Alabama	Recruiting	315	Local
Davis, Billy Glenn	Gainsville, FL	Recruiting	545	Local
Davis, Billy Glenn	Baton Rouge, LA	Recruiting	126	Local
Davis, Linda	Nashville, TN	PBL	180	Local
Dickerson, John	New Orleans, LA	AACC	606	Local
Duguid, Stephanie	New Orleans, LA	NATA Symposium	294	Local
Dykes, Danny	Mobile, AL	Tornado Relief	258	Local
Easterling, Erica	Nashville, TN	PBL	180	Local
Easterling, Erica	New Orleans, LA	PBL	517	Local
Easterling, Erica	Orlando, FL	PBL	180	Local
Ellett, Cathy	Louisville, KY	SACS	1,435	Local
Furr, Cliff	Louisiana	Recruiting	299	Local
Green, Calvin	Florida	Recruiting	264	Local
Hawes, Bonnie	Tuscaloosa, AL	ATI Conference	318	Local
Hemingway, William	Ruston, LA	Recruiting	185	Local

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Higgs, Cynthia	Bossier City, LA	ASCLS	150	Local
Hoff, Jody	Chicago, IL	Nat'l Restaurant	2,045	Local
Hulon, Jane	Louisville, KY	SACS	1,432	Local
Hulon, Jane	New Orleans, LA	AACC	777	Local
Johnson, Howard	Kansas City, MO	Skills USA	210	Local
Johnson, Suzanne	Nashville, TN	PBL	5,079	Local
Johnson, Suzanne	Orlando, FL	PBL	1,080	Local
Jones, Beverly	Birmingham, AL	Hair Show	530	Local
Kent, Allen	Beaumont TX	Recruiting	630	Local
Kent, Allen	Watson, LA	Recruiting	90	Local
Kent, Allen	Birmingham, AL	Recruiting	185	Local
Kent, Allen	Baton Rouge, LA	Recruiting	119	Local
Kent, Allen	Baton Rouge, LA	Recruiting	104	Local
Knight, Lea Ann	Mobile, AL	Student Retention	340	Local
Kuyrkendall, Kelly	Washington, DC	Resource Develop	1,247	Local
McClain, Matt	New Orleans, LA	NATA Symposium	503	Local
McIntyre, Michael	Orlando, FL	PBL	900	Local
McIntyre, Michael	New Orleans, LA	PBL	352	Local
McIntyre, Michael	Florida	Tennis	854	Local
McIntyre, Michael	New Orleans, LA	Tennis	639	Local
McKone, Kevin	Jacksonville, TL	Physics Conf	645	Local
McLemore, Nancy	New Orleans, LA	Library Conf	635	Local
McLemore, Nancy	Seattle, WA	PTK	1,668	Local
Metcalf, Aaron	Kansas City, MO	Skills USA	210	Local
Middleton, M Dewayne	Atlanta, GA	SACRAO	34	Local
Moore, Brian	Alabama	Soccer Match	988	Local
Morse, Twyana	Tuscaloosa, AL	Cheerleading Camp	2,100	Local
Nettles, Ronald	Louisville, KY	SACS	1,571	Local
Nettles, Ronald	New Orleans, LA	AACC	774	Local
Nettles, Ronald	Chicago, IL	Valley	39	Local
O'Daniel, Andrew	Alabama	Recruiting	464	Local
O'Daniel, Andrew	Louisiana	Recruiting	153	Local
Peavy, R Evelyn	Baltimore, MD	Educational Conf	940	Local
Perkins, Janay	Baton Rouge, LA	Clinicals	139	Local
Ross, Ronny	Scottsborough, AL	Nat'l Golf Tourn	1,976	Local
Russell, Patricia	Memphis, TN	ILR	81	Local
Russell, Patricia	Little Rock, AR	ILR	90	Local
Shivers, Mary	Bossier City, LA	ASCLS	758	Local
Shufelt, Brett	New Orleans, LA	WWI Museum	140	Local
Sims, Dennis	New Orleans, LA	Basketball Game	282	Local
Sims, Dennis	Lake Charles, LA	Recruiting	236	Local
Sims, Dennis	Vidalia, LA	Recruiting	70	Local
Sims, Dennis	Louisiana	Recruiting	1,247	Local
Sims, Dennis	Louisiana	Recruiting	468	Local
Smith, Erin	Seattle, WA	PTK	8,984	Local
Smith, Holton Farran	Baton Rouge, LA	Snap On Training	188	Local

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Smith, Holton Farran	Kansas City, MO	Skills USA	4,313	Local
Smith, Leslie	Orlando, FL	Financial Aid	1,029	Local
Smith, Rhonda	Baltimore, MD	Educational Conf	1,016	Local
Warren, Chris	New Orleans, LA	AACRAO	398	Local
Warren, Chris	Atlanta, GA	SACRAO	341	Local
Warren, Mary	Bay Minette, AL	Academic Team	1,885	Local
Warren, Mary	Jasper, AL	Academic Team	1,996	Local
Warren, Mary	Enterprise, AL	Academic Team	1,394	Local
Williams Larry	Alabama	Recruiting	507	Local
Williams Larry	Atlanta, GA	Recruiting	543	Local
Wilson, Walt	Baton Rouge, LA	Clinicals	92	Local
Young, Gwyn	Louisiana	Recruiting	889	Local
Young, Gwyn	Salina, KS	Nat'l Tournament	13,407	Local
Young, Gwyn	New Orleans, LA	Basketball Game	282	Local
Young, Gwyn	Louisiana	Recruiting	208	Local
Baldwin, Gail	Newport Beach, CA	AACC	521	Federal
Baldwin, Gail	Newport Beach, CA	Workforce Develop	1,161	Federal
Baldwin, Gail	Orlando, FL	EDUCCOMM Conf	585	Federal
Bodin, Lisa G	Orlando, FL	EDUCCOMM Conf	645	Federal
Brown, Geraldine	Atlanta, GA	SAEOPP	1,041	Federal
Brown, Geraldine	Monroe, LA	Student Support	240	Federal
Donald, Nicole	Austin, TX	NISOD	1,051	Federal
Gaudet, Karen	Houston, TX	Blumen	971	Federal
Gaudet, Karen	Washington, DC	Upward Bound		Federal
Gaudet, Karen	New Orleans, LA	Upward Bound		Federal
Gaudet, Karen	Atlanta, GA	SAEOPP	1,120	Federal
Gaudet, Karen	Baton Rouge, LA	Upward Bound		Federal
Gaudet, Karen	Atlanta, GA	Upward Bound		Federal
Gaudet, Karen	Atlanta, GA	Upward Bound	1,740	Federal
Gaudet, Karen	Baton Rouge, LA	Upward Bound	1,034	Federal
Hall, Susan	Houston, TX	Blumen	218	Federal
Johnson, Howard	Las Vegas, NV	ACTE	553	Federal
Martin, Jackie	Orlando, FL	EDUCCOMM Conf	2,615	Federal
Martin, Jackie	Las Vegas, NV	ACTE	2,338	Federal
Morrison, Monica	Atlanta, GA	SAEOPP	1,463	Federal
Rayburn, Matthew	Las Vegas, NV	ACTE	707	Federal
Sims, Sonya	Dallas, TX	NCPN	995	Federal
Smith, Wanda	Orlando, FL	EDUCCOMM Conf	120	Federal
Stewart, Charlotte	New Orleans, LA	Upward Bound	689	Federal
Stewart, Charlotte	Atlanta, GA	SAEOPP	1,070	Federal
Stutzman, Terry	New Orleans, LA	ICD-10-Training	655	Federal
Sullivan, Kirk	Las Vegas, NV	ACTE	793	Federal
Waller, Francis	San Antonio, TX	ASBDC	2,176	Federal
Warren, Mary	Austin, TX	NISOD	1,334	Federal
White, Vonnie	Dallas, TX	NCPN	209	Federal

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
See Attached List	See Attached List	See Attached List	99,632	
Debbie Borganelli	San Antonio, TX	Airfare-D.Borganelli/ Compass Training	354	
Marion Sam	San Antonio, TX	Airfaire - M. Sam / Compass Training	354	
Don Webb	Richmond, VA	(Travel Adv) ABFSE Meeting	124	
Don Webb	New Orleans, LA	Travel:NFDA Convention/FST Field trip	346	
Octavia Dickerson	Richmond, VA	Airfare:ABFSE Conference	609	
Don Webb	Richmond, VA	Travel:ABFSE Conference	326	
Octavia Dickerson	Richmond, VA	Travel:ABFSE Conference	213	
Octavia Dickerson	New Orleans, LA	(Travel Adv) NFDA Convention	401	
Octavia Dickerson	New Orleans, LA	Travel:NFDA Convention	83	
Octavia Dickerson	Richmond, VA	(Travel Adv) ABFSE Meeting	124	
Octavia Dickerson	Richmond, VA	Lodging:ABFSE meeting	435	
Don Webb	Richmond, VA	Lodging:ABFSE meeting	435	
Tanzi Brown	Atlanta, GA	Travel-National Student R,M, & R Conference	156	
Tanzi Brown	Atlanta, GA	Travel Adv.-National Student R,M & R Conferen	184	
Taylor Ray	Atlanta, GA	Travel-National Student R,M, & R Conference	184	
T. Ray/D. Wilson/M. Black	Atlanta, GA	Reg. Fee-Ray,Wilson, Black/National Student R	1,190	
T. Ray/T. Brown	Atlanta, GA	Lodging-T. Ray, T. Brown/National Student R M	743	
D. Wilson/M. Black/M.Maddox	Atlanta, GA	Lodging -D. Wilson,M.Black,M.Maddox/Natn'l R	1,238	
Michael Black	Atlanta, GA	Travel - National Student R, M, & R Conferenc	75	
Delfi Wilson	Atlanta, GA	Travel - National Student R, M, & R Conferenc	165	
Michael Black	Atlanta, GA	Travel Adv.-National Student R,M & R Conferen	184	
Marilyn Maddox	Atlanta, GA	Travel Adv.-National Student R,M & R Conferen	184	
Delfi Wilson	Atlanta, GA	Travel Adv.-National Student R,M & R Conferen	184	
D. Wilson/M. Black/M.Maddox	Atlanta, GA	Reg Fee-Wilson, Black & Maddox/National R M &	1,785	
Garry Jones	Orlando, FL	Travel - Financial Aid Conference	1,311	
D. Henry,D.Coker,S.Malone & 14	Kansas City, MO	Lodging - Skills USA Competition	5,757	
L. Farrar and students	Orlando, FL	Reg. Fee-L.Farrar & 1st Place Winners /DECA C	600	
L. Farrar and students	Orlando, FL	Lodging - L. Farrar & 1st Place Winners / DEC	1,790	
L.Farrar and Students	Orlando, FL	Mileage & Meals for 1st Place Winners / DECA	703	
D. Henry,D.Coker,S.Malone & 14	Kansas City, MO	Reg Fee - D. Henry,D.Coker,S.Malone & 14 Stud	2,465	
Deborah L. Coker	Kansas City, MO	Travel Advance - Skills USA Conference	322	
Linda Farrar	Orlando, FL	Travel - DECA Conference	701	
Roger Dale Henry	Kansas City, MO	Travel Advance - Skills USA Conference	322	
Stephen Malone	Kansas City, MO	Travel Advance - Skills USA Conference	322	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Mickey Stokes/David Rosinski/P	Huthinson, KS	Meals:Basketball National Tournament	155	
William Jones III	Raleigh, NC	Airfare:Football Recruiting	373	
William Jones III	Mobile, AL	Travel:Football Recruiting	108	
William Jones III	New Orleans, LA	Travel:Football Recruiting	169	
Clifton Collins	Mobile,AL/Houma/New Orleans,LA	Travel:Football Recruiting	89	
William Jones III	VirginiaBeach, VA/Raleigh, NC	Travel:Football Recruiting	487	
William Jones III	Gainesville/Atlanta, GA	Travel:Football Recruiting	335	
William Jones III	Monroe/Ferriday/Bastrop, LA	Travel:Football Recruiting	53	
Larry Williams	Mobile,AL/Houma/New Orleans,LA	Travel:Football Recruiting	150	
William Jones III	Dallas,TX	Travel:Football Recruiting	457	
William Jones III	Atlanta/Adel, GA-Sumter/RockHill, SC	Travel:Football Recruiting	348	
Andrew R. Siegal	Dallas,TX	Travel:Recruiting & AFCA Convention	184	
William Jones III	Chatem,VA,Spartanburg, SC, Charlotte, NC	Travel:Football Recruiting	181	
William Jones III	Valdosta/Adel, GA	Travel:Football Recruiting	117	
William Jones III	Atlanta,GA/Dallas,TX/LittleRock, AR	Travel:Football Recruiting	76	
Joshua Pruitt	Dallas,TX	Travel:Football Recruiting & AFCA Convention	996	
William Jones III	Jacksonville/Lakeland/Tallahassee, FL	Travel:Football Recruiting	200	
Marcus Wood	BatonRouge/Hammond, LA	Travel:Football Recruiting	171	
Marcus Wood	Troy, AL	Travel:Football Recruiting	164	
William Jones III	Irondale/Birmingham, AL	Travel:Football Recruiting	170	
William Jones III	Atlanta/Carrollton, GA	Travel:Football Recruiting	56	
Andrew R. Siegal	Orlando, FL	Travel:Football Recruiting (QB camp/school)	201	
William Jones III	Atlanta/Macon, GA	Travel:Football Recruiting	410	
William Jones III	Atlanta/Macon, GA	Travel:Football Recruiting	255	
William Jones III	Atlanta/Valdosta/Macon, GA	Travel:Football Recruiting	106	
William Jones III	Monroe/Ruston, LA/LittleRock, AR	Travel:Football Recruiting	87	
Joshua Pruitt	Cincinnati, OH	Travel:Annual Offensive Line Clinic	145	
William Jones III	San Angelo/Houston, TX	Travel:Football Recruiting & Angelo Football	1,423	
Mickey Stokes	Huthinson, KS	Rental Car: Basketball National Tournament	205	
Mickey Stokes	Huthinson, KS	Lodging:Basketball National Tournament	4,366	
Mark White	Panama City, PA tp Atlanta, GA	Airfare:(OneWay) Jonathan King - (M) basketba	273	
Mark White	Dakar, SN to Atlanta, GA	Airfare:(RoundTrip) Sall Sidy (M) basketball	1,760	
Sharon Thompson	SanJuan, PR to Atlanta, GA	Airfare: (OneWay) Kiara Quinones (W) basketba	247	
Sharon Thompson	Jackson, Ms to SanJuan, PR	Airfare: (OneWay) Kiara Quinones (W) basketba	510	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Chris Rose	Panama City, FL	Lodging: Baseball tournament	2,607	
Kenneth Peay	Scottsboro, AL	Lodging - 2011 NJCAA Golf Tournament	887	
Morgan Goodrich	Monticello,AR/Martin,TN	Travel/Meals:Rodeo	3,426	
Morgan Goodrich	Monticello, AR	Travel:Rodeo	18	
Morgan Goodrich	Casper, WY	Travel:Rodeo	1,760	
Morgan Goodrich	Marshall, MO	Travel/Meals:Rodeo	2,070	
Morgan Goodrich	Marshall,MO/Magnolia, AR/Livingston, AL/Troy,	Travel/Meals/Lodging:Rodeo	4,083	
Morgan Goodrich	Murray, KY	Travel/Meals:Rodeo	1,588	
Morgan Goodrich	Martin, TN	Lodging:Rodeo	162	
Morgan Goodrich	Monticello, AR	Lodging:Rodeo	154	
Morgan Goodrich	Texarkana, AR	Lodging:Rodeo	154	
Morgan Goodrich	Texarkana, AR	Travel/Meals:Rodeo	2,062	
Corey Lock	Huthinson, KS	Meals:Basketball National Tournament	155	
Jeff Harrell	Chicago, IL	Airfare-Jeff Harrell / Datatel Technical Trai	412	
Aaron Brooks	Chicago, IL	Travel - Datatel Technical Training	1,051	
Jeff Harrell	Chicago, IL	Travel - Datatel Technical Training	682	
Aaron Brooks	Chicago, IL	Airfair - Aaron Brooks / Datatel Technical Tr	412	
Dr.Young,L.Clay,P.Miller,S.Vac	Louisville, KY	Registration: 2010 SACS Annual Meeting	1,455	
Paul Miller	Louisville, KY	Travel:2010 SACS Annual Meeting	715	
Lauren Clay	Louisville, KY	Travel:2010 SACS Annual Meeting	931	
Andrea S. Mayfield	Louisville, KY	Travel:2010 SACS Annual Meeting	936	
Steve Vacik	Louisville, KY	Travel - 2010 SACS Annual Meeting	982	
Wynelia Cherry	Orlando, FL	Travel:National Small College Enrollment/Rete	1,978	
April Gilbert	San Diego, CA	Travel:Council for Opportunity Education conf	2,297	
April Gilbert and students	New Orleans, LA	Travel:Upward Bound Educational/Cultural trip	11,400	
April Gilbert and students	Memphis, TN	Travel:Upward Bound Educational/Cultural trip	8,220	
April Gilbert and students	Huntsville, AL	Travel:Upward Bound Educational/Cultural trip	1,555	
April Gilbert and students	Huntsville, AL	Meals:Upward Bound Educational/Cultural trip	1,200	
April Gilbert and students	Memphis, TN/New Orleans, LA	Meals:Upward Bound Educational/Cultural trip	2,400	
April Gilbert and students	Memphis, TN	Admissions:Upward Bound Educational/Cultural	183	
April Gilbert and students	Memphis,TN	Meals/Admissions:Memphis Zoo-Upward Bound Edu	2,660	
Marion Sam	San Antonio, TX	Compass Conference	706	
Debbie Borganelli	San Antonio, TX	Compass Conference	12	
Suzy Tillet	Atlanta, GA	Travel Adv.- NLNAC Training	138	
Debbie Treloar	Atlanta, GA	Travel Adv.- NLNAC Training	138	
Tonsha Emerson	Atlanta, GA	Lodging for Tonsha Emerson-NLNAC Training	278	
Pat Clowers	Anaheim, CA	Travel Adv. - NLNAC Forum	184	
Pat Clowers	Anaheim, CA	Lodging for Pat Clowers - NLNAC Forum	837	
Suzy Tillet	Atlanta, GA	NLNAC Training	91	
Pat Clowers	Anaheim, CA	NLNAC Forum	824	
Tillet, Emerson, Treloar	Atlanta, GA	Reg. Fee-Tillet, Emerson, Treloar/NLNAC Foru	1,035	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Pat Clowers	Anaheim, CA	Reg. Fee- Pat Clowers / NLNAC Forum	345	
Tillet, Emerson, Treloar	Atlanta, GA	Lodging- Tillet, Emerson, Treloar / NLNAC Fo	270	
Tonsha Emerson	Atlanta, GA	Travel Advance - NLNAC Forum	98	
Robert Weining	Chattanooga, TN	Travel Advance NAPFTDS Regional Meeting	243	
Robert Weining	Savannah, GA	Reg. Fee for Robert Weining - NAPFTDS Convent	200	
Robert Weining	Savannah, GA	NAPFTDS Convention	780	
Gary Gammill	Atlanta, GA	AWS Show/ National Award Presentation	805	
Gary Gammill	Guntersville, AL	AWS District 8 Conference	123	
Linda Gates	Baltimore, MD	Sector Skills Academy Training	236	
Linda Gates	Seattle, WA	Sector Skills Academy Training	210	
Linda Gates	Milwaukee, WI	Sector Skills Academy Training	294	
S. Marion,D. Borganelli	San Antonio, TX	Reg. Fee for Marion Sam, Debbie Borganelli /	300	
Debbie Borganelli	San Antonio, TX	Compass Conference	233	
James Huerkamp	Louisville, KY	OSHA Re-Authorization Training	381	
James Huerkamp	Louisville, KY	OSHA Update General Industry Training	325	
James Huerkamp	Louisville, KY	OSHA Re-Authorization Training	6	
James Huerkamp	Louisville, KY	OSHA Update General Industry Training	325	
James Huerkamp	Birmingham, AL	Fall Restraints Systems Training	233	
James Huerkamp	Dallas, TX	Airline Ticket for James Huerkamp - Workforce	228	
James Huerkamp	Gaylord, TX	Reg. Fee-James Huerkamp - N.A. Workforce Summ	159	
James Huerkamp	Gaylord, TX	2010 N.A. Workforce Summit	579	
Otis Taylor	Rome, GA	Appalachians Educational Conference	267	
R. Shaunak, C. Newman	Washington, DC	Airline Tickets for R.Shaunak, C. Newman - AT	1,031	
Chrystal Newman	Washington, DC	ATE Conference	1,414	
Raj Shaunak	Washington, DC	ATE Conference	1,146	
BINION, MARILYN	ANAHEIM, CA	NAEYC	1,764	F
DANNER, DEBORAH	ATLANTA, GA	STEM WOMEN OF COLOR	1,235	F
JACKSON, MAE C.	ATLANTA, GA	STEM WOMEN OF COLOR	562	F
MCGUFFEE, MICHELLE	ATLANTA, GA	ONC/HSS GRANTEE	724	F
ROBINSON, PRISCILLA	ATLANTA, GA	EMERGING STUDENTS LEADERS	825	F
WILLIAMS, PAMELA	ATLANTA, GA	ACADEMIC BOWL	1,214	F
WILLIAMS, PAMELA	ATLANTA, GA	SAEOPP STUDENT INITIATIVE	1,197	F
THOMPSON, DWAYNE	BESSEMER, AL	UPWARD BOUND	1,283	F
WILLIAMS, PAMELA	BESSEMER, AL	TALENT SEARCH CULTURAL TRIP	3,136	F
FRANKLIN, SHERRY	BIRMINGHAM, AL	WOW GREEN	231	F
THOMPSON, DWAYNE	BIRMINGHAM, AL	UPWARD BOUND	4,640	F
COOPER, JOANN	CARY NC	HIT CONSORTIUM	61	F
MCGUFFEE, MICHELLE	CARY NC	HIT CONSORTIUM	41	F
THOMPSON, DWAYNE	CHATTANOOGA, TN	SENIOR CULTURAL	2,500	F
DARBANDI, SEYED	CHICAGO, IL	FINANCIAL EDUCATION	1,650	F
MCGUFFEE, MICHELLE	CHICAGO, IL	ERH WORKFORCE	340	F
MCGUFFEE, MICHELLE	CHICAGO, IL	ACHE HEALTHCARE LEADERSHIP	2,435	F
HOPKINS-DAVIS, SHIRLEY	CRYSTAL CITY, VA	HBCU	622	F

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BLACKMON, BONNIE	DALLAS, TX	SAEOPP	529	F
CORNELIUS, FAYE	DALLAS, TX	NCPN	1,209	F
FINLEY, LAQWITA	DALLAS, TX	SAEOPP	569	F
FRANKLIN, SHERRY	DALLAS, TX	NCPN	1,203	F
GILMER, JESSICA	DALLAS, TX	NCPN	2,060	F
GORE, TREY	DALLAS, TX	TSA NATIONAL CONFERENCE	130	F
HARPOLE, WILBUR	DALLAS, TX	NCPN	1,169	F
JONES, CYNTHIA	DALLAS, TX	SAEOPP	528	F
POWELL-GIRTMON-RECA	DALLAS, TX	NCPN	1,188	F
FINLEY, LAQWITA	DESTIN, FL	SENIOR CULTURAL	1,170	F
THOMPSON, DWAYNE	DESTIN, FL	SENIOR CULTURAL	3,425	F
SCOTT, LILLIE	FORT LAUDERDALE, FL	5 LINX MANAGERS	851	F
FRANKLIN, SHERRY	GREENSBORO, NC	SETA	1,759	F
GILMER, JESSICA	GREENSBORO, NC	SETA	1,742	F
TRIMBLE, BEVERLY	GREENSBORO, NC	SETA	1,268	F
MCCLINTON, SIDNEY	HILTON HEAD, SC	USASBE	1,750	F
ASHMORE, PATRICIA	LAS VEGAS, NV	ACTE	1,352	F
FRANKLIN, SHERRY	LAS VEGAS, NV	ACTE	1,202	F
GILMER, JESSICA	LAS VEGAS, NV	ACTE	1,344	F
HARRIS, MARGERA	LAS VEGAS, NV	ACTE	771	F
HILL, NATALIE	LAS VEGAS, NV	NABSHOW	2,387	F
JENKINS, MARGERA	LAS VEGAS, NV	ACTE	586	F
JOHNSON, MELVIN	LAS VEGAS, NV	ACTE	1,260	F
SMITHHART, LORI	LAS VEGAS, NV	ACTE	857	F
SMITHHART, RICHARD	LAS VEGAS, NV	ACTE	1,223	F
WEBSTER, LOUELLA	LAS VEGAS, NV	ACTE	1,462	F
DICKSON, JAMY	LOUISVILLE, KY	SERID	1,103	F
PALMER, MARK	LOUISVILLE, KY	SERID	613	F
ANDERSON, TIFFANY	MEMPHIS, TN	TS PROPOSAL WRITING	110	F
ANDERSON, TIFFANY	MEMPHIS, TN	NATIONAL CIVIC RIGHTS MUSEUM	189	F
MELTON, SHARON	MEMPHIS, TN	AFRO AMERICAN HISTORY	536	F
PAMPLIN, BOBBY	MIAMI, FL	HBCU	2,066	F
TRIMBLE, BEVERLY	MOBILE, AL	SETA	1,269	F
GREENE, JEANE	MONTGOMERY, AL	HBCU	553	F
MOTT, CYNTHIA	MYRTLE BEACH, SC	TECHNOLOGY IN LITERACY	1,530	F
BARNES, GEORGE	NATIONAL HARBOR, MD	NAFEO	690	F
DARBANDI, SEYED	NEW ORLEANS, LA	PTFI MONITORING	306	F
ANDERSON, TIFFANY	NIAGARA FALLS, NY	MCNAIR PROJECT	2,437	F
FRANKLIN, SHERRY	ORLANDO, FL	HI TEC	1,635	F
GILMER, JESSICA	ORLANDO, FL	HI TEC	1,851	F
BLANKENSHIP, BARBARA	PORTLAND, OR	GATEWAY TO COLLEGE DISCOVERY	1,386	F
COOPER, SCOTT	PORTLAND, OR	HIT CONSORTIUM	176	F
CROOK, BETSY	PORTLAND, OR	INNOVATIVE COLLABORATIVE	797	F
DEAR, CARLEY	PORTLAND, OR	INNOVATIVE COLLABORATIVE	493	F
FINKLEA, NANCY	PORTLAND, OR	INNOVATIVE COLLABORATIVE	929	F
HOWELL, DANIEL	PORTLAND, OR	INNOVATIVE COLLABORATIVE	1,222	F

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MCGUFFEE, MICHELLE	PORTLAND, OR	HIT CONSORTIUM	126	F
SPRING, DEBRA	PRINCETON, NJ	JOBS TO CAREERS	994	F
COOPER, JOANN	RALEIGH, NC	REGION D CORSORTIUM	475	F
MCGUFFEE, MICHELLE	RALEIGH, NC	HIT CONSORTIUM	768	F
BENNETT, JAMES	SAN ANTONIO, TX	ASBDC	1,733	F
HARPER, JAMES	SAN ANTONIO, TX	ASBDC	1,731	F
MARSHALL, SOPHIA	SAN DIEGO, CA	MAKING WAVES IN COMMUNITY	325	F
MARSHALL, SOPHIA	SAN DIEGO, CA	NACCTEP	1,385	F
ANDERSON, TIFFANY	SAVANNAH, GA	PROJECT DIRECTORS	375	F
ANDERSON, TIFFANY	SAVANNAH, GA	TITLE III	557	F
MCCLURE, DORIS	SAVANNAH, GA	PROJECT DIRECTORS	375	F
MCCLURE, DORIS	SAVANNAH, GA	TITLE III	1,233	F
GOOCH, SHERRILLE	TUCSON, AZ	FEFE CONFERENCE	571	F
ANDERSON, TIFFANY	WASHINGTON, DC	IDUES	809	F
ANDERSON, TIFFANY	WASHINGTON, DC	TITLE III	861	F
ANDERSON, TIFFANY	WASHINGTON, DC	NSF BROADENING	428	F
HOPKINS-DAVIS, SHIRLEY	WASHINGTON, DC	HBCU	484	F
JACKSON, MAE C.	WASHINGTON, DC	NSF	2,312	F
JACKSON, MAE C.	WASHINGTON, DC	NCF BROADENING	178	F
MARSHALL, SOPHIA	WASHINGTON, DC	NACCTEP	1,076	F
TANNER-WATKINS, CHRIS	WASHINGTON, DC	NADE	1,467	F
THOMPSON, DWAYNE	WASHINGTON, DC	COE	1,555	F
WALKER, SYLVIA	WASHINGTON, DC	COE	1,605	F
WILBANKS, LEE	ALABAMA & GEORGIA	RECRUITING	102	L
GUST, TIM	ALEXANDER CITY, AL	TENNIS	5,506	L
BRUCE, KNIGHT	ALTAMONTE SPRINGS, FL	PROSCHOOL OPERATOR	4,225	L
ROBINSON, ALLISON	AMELIA ISLAND, FL	DENTAL ACCREDITATION	1,763	L
DEW, BEN	ASHEVILLE, NC	FCA COACHES CONVENTION	205	L
JACKSON, KENNETH	ASHEVILLE, NC	FCA COACHES CONVENTION	282	L
BARNES, GEORGE	ATLANTA, GA	NAFEO	635	L
BLACKMON, GLORIA	ATLANTA, GA	BRONNER BROTHERS HAIR SHOW	2,222	L
BROWN, LYCHANDA	ATLANTA, GA	BRONNER BROTHERS HAIR SHOW	1,814	L
DORMAN, SHARON	ATLANTA, GA	TEACHING PSYCHOLOGY	427	L
FATHERREE, BEVERLY	ATLANTA, GA	CCCC	400	L
FIELDER, CARRIE	ATLANTA, GA	TEACHING PSYCHOLOGY	611	L
GATES, ROBERT	ATLANTA, GA	NOEL-LEVITZ	1,042	L
HAWKINS, DAVID	ATLANTA, GA	SOUTHEASTERN THEATRE	1,319	L
JACKSON, KENNETH	ATLANTA, GA	FOOTBALL RECRUIT	63	L
LEWIS, KEVIN	ATLANTA, GA	RECRUITING	522	L
MAHAFFEY, ELIZABETH	ATLANTA, GA	NLNAC	99	L
MAHAFFEY, ELIZABETH	ATLANTA, GA	NOADN	200	L
POWELL, DORIS	ATLANTA, GA	ACCOUNTS PAYABLE LEADERSHIP	1,500	L
SULLIVAN, JACQUELINE	ATLANTA, GA	BRONNER BROTHERS HAIR SHOW	2,855	L
THERIOT, OUIDA	ATLANTA, GA	BRONNER BROTHERS HAIR SHOW	2,520	L
WILBANKS, LEE	ATLANTA, GA	RECRUITING	76	L
COLE, JEREMY	AUSTIN, TX	SOUTH BY SOUTHWEST	734	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
COLE, KERI	AUSTIN, TX	SWSW	425	L
ELLIOTT, JEREMY	AUSTIN, TX	SXSW	1,159	L
KWAN, RODERICK	AUSTIN, TX	SWSW	1,159	L
SHAW, RUSSELL	AUSTIN, TX	SACUBO	989	L
MURPHY, GENE	BALTIMORE, MD	FOOTBALL	212	L
DILLON, REGINALD	BATON ROUGE, LA	TRACK MEET	1,548	L
DUNN, TARA	BATON ROUGE, LA	NODA	575	L
DUNN, TARA	BATON ROUGE, LA	SOUTHERN ORIENTATION	1,861	L
FERGUSON, BILL	BATON ROUGE, LA	TRACK MEET	141	L
JEFFERSON, ROCHE	BATON ROUGE, LA	NODA	575	L
JEFFERSON, ROCHE	BATON ROUGE, LA	SOUTHERN ORIENTATION	519	L
MONTGOMERY, CYNTHIA	BATON ROUGE, LA	NODA	575	L
MONTGOMERY, CYNTHIA	BATON ROUGE, LA	SOUTHERN ORIENTATION	519	L
MOORE, RALPH	BATON ROUGE, LA	BASKETBALL GAME	140	L
SMITH, MICHERYLN	BATON ROUGE, LA	BASKETBALL GAME	280	L
TEMPLE, SAM	BATON ROUGE, LA	BASEBALL	518	L
FULTS, PRENTISS	BESSEMER, AL	ACAE	275	L
WILLIAMS, PAMELA	BESSEMER, AL	COLLEGE TOUR	2,700	L
PORTIS, LAJUANDA	BOSSIER CITY, LA	LA/MS	150	L
LAMB, DEAN	BOSTON, MA	NATIONAL WRITING PROJECT	1,267	L
MCCOLLUM, DEBORAH	BOSTON, MA	PTK	1,359	L
MCCOLLUM, DEBORAH	BOSTON, MA	HONORS INSTITUTE	875	L
NICHOLS, SARAH	BOSTON, MA	PTK	391	L
SATHER-SMITH, KRISTI	BOSTON, MA	PTK	6,794	L
SATHER-SMITH, KRISTI	BOSTON, MA	HONORS INSTITUTE	1,617	L
WALKER, DAVID	BOSTON, MA	AMATYC	455	L
CLEVENGER, PAM	CANTON, OH	TWO YEAR COLLEGE CHEMISTRY	648	L
ADAMS, JOYCE	CEDAR RAPIDS, IA	PROCESS EDUCATION	1,168	L
DAVIS, LISA	CEDAR RAPIDS, IA	PROCESS EDUCATION	1,168	L
KELLY, THOMAS	CEDAR RAPIDS, IA	PROCESS EDUCATION	1,152	L
KELLY, VICKIE	CEDAR RAPIDS, IA	PROCESS EDUCATION	1,117	L
MAHAFFEY, ELIZABETH	CEDAR RAPIDS, IA	PROCESS EDUCATION	1,368	L
MCCOLLUM, DEBORAH	CEDAR RAPIDS, IA	CCID	740	L
MUSE, CLYDE	CEDAR RAPIDS, IA	CCID	713	L
SATHER-SMITH, KRISTI	CEDAR RAPIDS, IA	CCID	740	L
SPRING, DEBRA	CEDAR RAPIDS, IA	PROCESS EDUCATION	1,368	L
COOPER, BOBBY	CHAMPAIGN, IL	CHOIR MIDWESTERN TOUR	4,110	L
GREENE, JEANE	CHARLESTON, SC	HBCU LIBRARY ALLIANCE	783	L
WILSON, DWIKE	CHATHAM, VA	FOOTBALL RECRUIT	227	L
CANOY, MIKE	CHATTANOOGA, TN	BWI EXPO	579	L
POPE, JASON	CHICAGO, IL	ENERGY EDUCATION	323	L
STEVENS, MELINDA	CHICAGO, IL	ENERGY EDUCATION	1,044	L
LEWIS, KEVIN	COLUMBIA, GA	FOOTBALL RECRUIT	8	L
RUSH, TIMOTHY	COLUMBIA, SC	NASAP	1,502	L
JENKINS, JOYCE	DALLAS, TX	NCPN	719	L
BREAZEALE, PAUL	DALLAS, TX	ACCT	780	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CALHOUN, JOHN	DALLAS, TX	ACCT	780	L
DODSON, WILLIAM	DALLAS, TX	ACCT	780	L
FRANKLIN, SHERRY	DALLAS, TX	TSA NATIONAL CONFERENCE	824	L
GATES, ROBERT	DALLAS, TX	MINORITY SERVING/CAPACITY BLDG	592	L
GORE, TREY	DALLAS, TX	TSA NATIONAL CONFERENCE	1,529	L
HARTFIELD, COLLEEN	DALLAS, TX	ACCT	780	L
HOSEY, JOSEPHINE	DALLAS, TX	ACCT	780	L
JEFFERSON, TIFFANY	DALLAS, TX	HIP HOP	622	L
PIAZZA, BEN	DALLAS, TX	ACCT	780	L
PICKETT, ROBERT	DALLAS, TX	ACCT	780	L
PORTIS, TALMADGE	DALLAS, TX	ACCT	780	L
SMITH, GINGER	DALLAS, TX	ACCT	780	L
SORCI, GINA	DALLAS, TX	APS	1,143	L
SULLIVAN, DALE	DALLAS, TX	ACCT	780	L
FATHERREE, BEVERLY	DECATUR, GA	TYCA-SE	500	L
JACKSON, KENNETH	DECATUR, GA	RECRUITING	19	L
KING, AMBER	DECATUR, GA	TYCA-SE	391	L
MCCOLLUM, DEBORAH	DECATUR, GA	TYCA-SE	429	L
MURPHY, GENE	DELRAY BEACH, FL	FOOTBALL RECRUIT	1,300	L
COLE, KATHRYNE	DENVER, CO	NOEL-LEVITZ	455	L
DICKSON, JAMY	DENVER, CO	AHEAD/PEPNET	1,982	L
LANGSTON, LOUANNE	DENVER, CO	NOEL-LEVITZ	455	L
PALMER, MARK	DENVER, CO	AHEAD/PEPNET	680	L
GRZANICH, MIKE	EUNICE, LA	SOFTBALL	396	L
JACKSON, MICHELLE	FAYETTEVILLE, AR	BOOKSTORE SOFTWARE UPDATE	302	L
JACKSON, KENNETH	FAYETTEVILLE, GA	FOOTBALL RECRUIT	23	L
LEWIS, KEVIN	FAYETTEVILLE, GA	FOOTBALL RECRUIT	8	L
WILBANKS, LEE	FLORIDA/GEORGIA	RECRUITING	527	L
POPE, JASON	FORT WORTH, TX	ENERGY EDUCATION	1,845	L
PEARCY, RANDY	FORTH WORTH, TX	TARRANT COUNTY CC TOUR	197	L
STEVENS, MELINDA	FORTH WORTH, TX	ENERGY EDUCATION	1,865	L
WILBANKS, LEE	GEORGIA	RECRUITING	27	L
WILBANKS, LEE	GEORGIA AND TENNESSEE	RECRUITING	77	L
DILLON, REGINALD	GRACEVILLE, FL	FOOTBALL RECRUIT	36	L
JACKSON, KENNETH	GRACEVILLE, FL	FOOTBALL RECRUIT	7	L
JENKINS, JOYCE	GREENSBORO, NC	SETA	447	L
POWELL, SUE	GREENSBORO, NC	SETA	997	L
JENKINS, JOYCE	GREENSBORO, NC	SETA	1,281	L
POWELL, SUE	GREENSBORO, NC	SETA	830	L
WILBANKS, LEE	HAMPTON/VILLA RICA, GA	RECRUITING	8	L
BARNES, GEORGE	HARBOR, MD	NAFEO	450	L
MAHAFFEY, ELIZABETH	HILO, HI	NLNAC	124	L
SHAW, RUSSELL	HILTON HEAD, SC	CCBO	1,126	L
JACKSON, KENNETH	HOUMA, LA	FOOTBALL RECRUIT	35	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JACKSON, MICHELLE	HOUMA, LA	FUNERAL WITH DR. MUSE	75	L
MURPHY, GENE	HOUMA, LA	FOOTBALL RECRUIT	13	L
SMITH, RENAUDO	HOUMA, LA	CERTIFIED WELDING INSPECT	825	L
GASTON, EUGENE	HOUSTON, TX	AACU	1,739	L
SMITH, TAMMY	HOUSTON, TX	CAMEX MARKET EXPO	1,713	L
TINSLEY, TRUDY	HOUSTON, TX	CAMEX MARKET EXPO	158	L
DILLON, REGINALD	HUTCHINGSON, KS	NJCAA TRACK MEET	4,695	L
FERGUSON, BILL	HUTCHINGSON, KS	NJCAA TRACK MEET	1,767	L
PEARCY, RANDY	HUTCHINGSON, KS	JUNIOR COLLEGE HALL OF FAME	935	L
HAMILTON, THERESA	INDIANAPOLIS, IN	ACHIEVING THE DREAM	37	L
HAMILTON, THERESA	INDIANAPOLIS, IN	FASFA	546	L
HESTER, SANDRA	INDIANAPOLIS, IN	INTERPRETER	909	L
MCDANIEL, MARY LEE	INDIANAPOLIS, IN	AACC	36	L
MCDANIEL, MARY LEE	INDIANAPOLIS, IN	FASFA	546	L
WILSON, LESA	IRVING, TX	ESP REGISTRY REVIEW	1,009	L
BARNES, GEORGE	JACKSONVILLE, FL	NAFEO	538	L
BRASWELL, DEBBI	JACKSONVILLE, FL	SASFAA	770	L
LEVERTON, AUDRA	JACKSONVILLE, FL	BLACKBOARD PARTNER	337	L
FULTS, PRENTISS	KANSAS CITY, MO	SKILLS USA	1,236	L
MAPLES, THOMAS	KANSAS CITY, MO	SKILLS USA	2,954	L
TANNER-WATKINS, CHRIS	KANSAS CITY, MO	SKILLS USA	3,689	L
WILBANKS, LEE	KANSAS CITY, MO	SKILLS USA	217	L
WILLIAMS, TIFFANY	KANSAS CITY, MO	SKILLS USA	1,236	L
PEARCY, RANDY	KILLEEN, TX	FLIGHT TEAM COMPETITION	4,648	L
FERGUSON, BILL	LAKE CHARLES, LA	TRACK MEET	360	L
JACKSON, KENNETH	LAKE CHARLES, LA	FOOTBALL RECRUIT	139	L
LEWIS, KEVIN	LAPLACE, LA	FOOTBALL RECRUIT	5	L
MURPHY, GENE	LAPLACE, LA	FOOTBALL RECRUIT	45	L
POWELL, SUE	LAS VEGAS, NV	ACTE	771	L
DYAR, HILTON	LAS VEGAS, NV	ACTE	1,750	L
POWELL, SUE	LAS VEGAS, NV	ACTE	593	L
SHIVE, HAMPTON	LAS VEGAS, NV	MICROSOFT MANAGEMENT	4,184	L
WOOD, RUSSELL	LAS VEGAS, NV	DATA CENTER WORLD	2,960	L
HORTON, JEFF	LEXINGTON, KY	CBMI	2,073	L
CALLAWAY-EZELL, MONETTE	LITTLE ROCK, AR	SSCA	499	L
COCKRELL, KRISTEN	LITTLE ROCK, AR	SOUTHERN STATES COMMUNICATE	531	L
RODRIGUEZ, PAULA	LITTLE ROCK, AR	SSCA	802	L
SMITH, TAMMY	LITTLE ROCK, AR	SOUTHWEST COLLEGE BOOKSTORE	396	L
BARNES, GEORGE	LOUISVILLE, KY	SACSCOC	1,627	L
DUNNAM, ROBERT	LOUISVILLE, KY	SACS	1,827	L
HAMILTON, THERESA	LOUISVILLE, KY	SACS-COS	1,637	L
HILL, MARTHA	LOUISVILLE, KY	GREEN INDUSTRY & EXPO	205	L
JACKSON, MAE C.	LOUISVILLE, KY	SACS-COS	1,560	L
MUSE, CLYDE	LOUISVILLE, KY	SACS	1,377	L
OLIVER, MICHAEL	LOUISVILLE, KY	GREEN INDUSTRY & EXPO	93	L
SPENCE, HARLAN	LOUISVILLE, KY	GREEN INDUSTRY & EXPO	204	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DILLON, REGINALD	LUBBOCK, TX	NJCAA TRACK MEET	2,467	L
FERGUSON, BILL	LUBBOCK, TX	NJCAA TRACK MEET	1,171	L
PEARCY, RANDY	MANHATTEN, KS	RECURRENT PILOT SIMULATOR	3,596	L
JENKINS, SHIRLEY	MARCOS ISLAND, FL	REVISED ACCREDITATION RCT	934	L
AINSWORTH, CHAD	MEMPHIS, TN	ROCKWELL AUTOMATION	233	L
LEMONIS, SAM	MEMPHIS, TN	NAEP	824	L
WILLIAMS, PAMELA	MEMPHIS, TN	TS PROPOSAL WRITING	109	L
SPENCE, HARLAN	MILWAUKEE, WI	EETC	1,176	L
CHEESEMAN, ROBERT	MINNEAPOLIS, MN	ITG	703	L
DARBANDI, SEYED	MINNEAPOLIS, MN	TYCA-SE	1,468	L
CANOY, MIKE	MOBILE, AL	EXPO	243	L
DUNN, TARA	MOBILE, AL	SEAHO	826	L
GUST, TIM	MOBILE, AL	TENNIS	2,012	L
HILL, MARTHA	MOBILE, AL	GULF STATES HORTICULTURE	528	L
HOUSE, DEANDRE	MOBILE, AL	SEAHO	537	L
LEWIS, KEVIN	MOBILE, AL	FOOTBALL RECRUIT	18	L
WILBANKS, LEE	MOBILE, AL	RECRUITING	67	L
DILLON, REGINALD	MONROE, LA	TRACK MEET	397	L
FERGUSON, BILL	MONROE, LA	TRACK MEET	276	L
KELLY, THOMAS	MONROE, LA	LADE	175	L
KELLY, VICKIE	MONROE, LA	LADE	281	L
CALIX, ALMA	MONTGOMERY, AL	ALABAMA-MS SOCIOLOGICAL	623	L
GREENE, JEANE	MONTGOMERY, AL	HBCU LIBRARY ALLIANCE	150	L
MURPHY, KELLY	MONTGOMERY, AL	HOME TRIP FOR STUDENT	90	L
RIVES, DAN	NASHVILLE, TN	ABCA BASEBALL	49	L
TEMPLE, SAM	NASHVILLE, TN	COACHES CLINIC	196	L
BARNES, GEORGE	NATIONAL HARBOR, MD	NAFEO	588	L
BRASWELL, DEBBI	NATIONAL HARBOR, MD	DUG	1,174	L
HELOM, KATHERINE	NATIONAL HARBOR, MD	DUG	2,369	L
LEMONIS, SAM	NATIONAL HARBOR, MD	NIGP	913	L
ROBBINS, GINGER	NATIONAL HARBOR, MD	DATATEL	2,596	L
WOOD, RUSSELL	NATIONAL HARBOR, MD	DUG	2,373	L
AINSWORTH, JERRY	NEW ORLEANS, LA	DEPARTMENTAL TOUR	378	L
ALLEN, JAY	NEW ORLEANS, LA	AACC	1,032	L
ANDERSON, TIFFANY	NEW ORLEANS, LA	TECHNICAL WORKSHOP	516	L
APPLIN, MARY BETH	NEW ORLEANS, LA	ALA	507	L
BARNES, GEORGE	NEW ORLEANS, LA	AACC	1,933	L
BELL, MARGARET	NEW ORLEANS, LA	ALA	1,079	L
BURT, ANGELA	NEW ORLEANS, LA	APTA	142	L
BURT, ANGELA	NEW ORLEANS, LA	CSM	595	L
CHAPMAN, PAM	NEW ORLEANS, LA	CSM	395	L
CHAPMAN, PAM	NEW ORLEANS, LA	APTA	1,183	L
DIXON, ERNEST	NEW ORLEANS, LA	ACUHO-I	710	L
GATES, ROBERT	NEW ORLEANS, LA	NSF	178	L
HILKERT, JUDITH	NEW ORLEANS, LA	ALA	881	L
HOUSE, DEANDRE	NEW ORLEANS, LA	ACUHO-I	710	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JACKSON, KENNETH	NEW ORLEANS, LA	FOOTBALL RECRUIT	45	L
JEFFERSON, ROCHE	NEW ORLEANS, LA	ACUHO-I	710	L
KENNEDY, JAMES	NEW ORLEANS, LA	ALA	1,004	L
LODEN, JULIE	NEW ORLEANS, LA	ALA	46	L
MOORE, RALPH	NEW ORLEANS, LA	BASKETBALL GAME	140	L
MURPHY, GENE	NEW ORLEANS, LA	RECRUITING	12	L
MUSE, CLYDE	NEW ORLEANS, LA	AACC	970	L
NEVELEFF, PATRICIA	NEW ORLEANS, LA	ALA	41	L
PORTER, SALLY	NEW ORLEANS, LA	DEPARTMENTAL TOUR	341	L
QUINN, JACQUELINE	NEW ORLEANS, LA	ALA	1,716	L
RUSH, TIMOTHY	NEW ORLEANS, LA	ACUHO-I	825	L
SATHER-SMITH, KRISTI	NEW ORLEANS, LA	CCID	537	L
SMITH, MICHERYLN	NEW ORLEANS, LA	BASKETBALL GAME	280	L
STRINGER, SYBYL	NEW ORLEANS, LA	ALA	75	L
TAYLOR, JESSE	NEW ORLEANS, LA	ACUHO-I	825	L
WILLIAMS, PAMELA	NEW ORLEANS, LA	DEPARTMENT OF EDUCATION	608	L
BALLARD, ALICE	NORMAN, OK	PIANO TEACHERS	190	L
WILBANKS, LEE	NORTH CAROLINA, VIRGINIA	RECRUITING	52	L
WILSON, DWIKE	NORTH CAROLINA, VIRGINIA	FOOTBALL RECRUIT	286	L
BAILEY, DANA	ORLANDO, FL	STUDENT DECA COMPETITION	1,627	L
BRASWELL, DEBBI	ORLANDO, FL	FSA	1,378	L
BREWER, TAMMIE	ORLANDO, FL	DECA	992	L
BURT, AMANDA	ORLANDO, FL	FSA	1,140	L
COMPTON, STEVE	ORLANDO, FL	STUDENT-EDUCATOR	1,220	L
COOK, DONNA	ORLANDO, FL	DECA	742	L
COOPER, CARRIE	ORLANDO, FL	FSA	919	L
CUEVAS, LAURIE	ORLANDO, FL	STUDENT-EDUCATOR	652	L
DOGGETT, BROOKE	ORLANDO, FL	BB VIRTUAL	100	L
FOREMAN, JANE	ORLANDO, FL	DECA	1,045	L
GOOCH, SHERRILLE	ORLANDO, FL	DECA	900	L
MCCOLLUM, DEBORAH	ORLANDO, FL	CCID	872	L
MORELAND, VIVIAN	ORLANDO, FL	DECA	790	L
MUSE, CLYDE	ORLANDO, FL	CCID	1,037	L
MUSE, CLYDE	ORLANDO, FL	SACS	450	L
RICHARDSON, LARRY	ORLANDO, FL	DECA	1,554	L
SATHER-SMITH, KRISTI	ORLANDO, FL	CCID	1,692	L
THRASH, GEORGE	ORLANDO, FL	ALOA	2,564	L
WOOD, RUSSELL	ORLANDO, FL	GARTNER ITEXPO	4,963	L
FRANKLIN, SHERRY	PENSACOLA, FL	CAREER PATHWAYS	452	L
WILBANKS, LEE	PENSACOLA, FL	RECRUITING	2	L
DYAR, HILTON	PHILADEPHIA, PA	NACTEI	1,325	L
MURPHY, GENE	PHILADEPHIA, PA	FOOTBALL RECRUIT	148	L
KELLY, RICHARD	PHOENIX, AZ	FUNDAMENTAL CONTROL STRATEGY	1,495	L
KELLY, RICHARD	PHOENIX, AZ	JOHNSON CONTROLS	1,554	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JACKSON, KENNETH	PINSON, AL	RECRUITING	28	L
MURPHY, DOT	PLANO, TX	MEN'S TENNIS	189	L
COOPER, JOANN	PORTLAND, OR	HIT CONSORTIUM	184	L
GATES, ROBERT	PORTLAND, OR	GATEWAY TO COLLEGE DISCOVERY	885	L
HAMILTON, THERESA	PORTLAND, OR	GATEWAY TO COLLEGE DISCOVERY	1,031	L
HAMILTON, THERESA	PORTLAND, OR	INNOVATIVE COLLABORATIVE	1,258	L
HARTFIELD, COLLEEN	PORTLAND, OR	GATEWAY TO COLLEGE DISCOVERY	954	L
MAHAFFEY, ELIZABETH	PORTLAND, OR	OCNE CLINICAL	578	L
SPRING, DEBRA	PORTLAND, OR	OCNE CLINICAL	578	L
MAHAFFEY, ELIZABETH	PRINCETON, NJ	JOBS TO CAREERS	72	L
COOPER, JOANN	RALEIGH, NC	HIT CONSORTIUM	643	L
JACKSON, KENNETH	RAYVILLE, LA	RECRUITING	34	L
MCINNIS, MARTHA	RESTON, VA	DATATEL	3,243	L
WATTS, SCOTTY	RESTON, VA	DATATEL	3,222	L
LEMONIS, SAM	SAN ANTONIO, TX	NIGP	1,775	L
MCGUFFEE, MICHELLE	SAN ANTONIO, TX	AHIMA	386	L
MCGUFFEE, MICHELLE	SAN ANTONIO, TX	ASSEMBLY EDUCATION SYMPOSIUM	350	L
BOWLES, TAMMI	SAN FRANCISCO, CA	AHEAD	446	L
CALLAWAY-EZELL, MONETTE	SAN FRANCISCO, CA	NCAA	1,524	L
COOK, LAUREN	SAN FRANCISCO, CA	AHEAD	634	L
HARTFIELD, COLLEEN	SAN FRANCISCO, CA	NCMPR	1,650	L
HARTFIELD, COLLEEN	SAN FRANCISCO, CA	AHEAD	634	L
ROBINSON, KENDRA SUE	SAN FRANCISCO, CA	AHEAD	634	L
ROUSELLE, MARY	SAN FRANCISCO, CA	AHEAD	446	L
TRIMBLE, BEVERLY	SEATTLE, WA	PTK	888	L
DICKSON, JAMY	SEATTLE, WA	AHEAD	895	L
MCCOLLUM, DEBORAH	SEATTLE, WA	PTK	591	L
MURPHY, GENE	SEATTLE, WA	FOOTBALL STUDENT HOME	492	L
NICHOLS, SARAH	SEATTLE, WA	PTK	2,031	L
PALMER, MARK	SEATTLE, WA	AHEAD	895	L
SATHER-SMITH, KRISTI	SEATTLE, WA	PTK	11,901	L
TRIMBLE, BEVERLY	SEATTLE, WA	PTK	921	L
BRANCH, OSCAR	ST. PAUL, MN	BEST PRACTICES	1,156	L
LEWIS, KEVIN	SUWANEE, GA	FOOTBALL RECRUIT	434	L
SHAW, RUSSELL	TAMPA, FL	NACUBO	895	L
MURPHY, DOT	TUCSON, AZ	WOMENS NATIONAL TENNIS	2,374	L
MURPHY, GENE	TUSCON, AZ	WOMENS NATIONAL TENNIS	1,027	L
WILLIAMS, DOUG	TYLER, TX	SOCCER TOURNAMENT	2,256	L
BROWN, LYCHANDA	VIDALIA, LA	BEAUTY AND TRADESHOW	91	L
THERIOT, OUIDA	VIDALIA, LA	BEAUTY AND TRADESHOW	84	L
SPENCE, HARLAN	VIRGINIA BEACH, VA	STIHL	899	L
WILLIAMS, JOHANNAH	VIRGINIA BEACH, VA	PTK CERTIFICATION SESSION	1,840	L
WILBANKS, LEE	WARNER ROBINS, GA	RECRUITING	159	L
BARNES, GEORGE	WASHINGTON, DC	HBCU	1,400	L
BRASWELL, DEBBI	WASHINGTON, DC	DUG	1,228	L
BREAZEALE, PAUL	WASHINGTON, DC	COMMUNITY COLLEGE SUMMIT	564	L

**OUT-OF-STATE TRAVEL  
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BREAZEALE, PAUL	WASHINGTON, DC	ACCT	1,738	L
DAVIS, LISA	WASHINGTON, DC	NADE	765	L
DICKSON, JAMY	WASHINGTON, DC	NADE	1,385	L
DODSON, WILLIAM	WASHINGTON, DC	ACCT	2,096	L
DODSON, WILLIAM	WASHINGTON, DC	COMMUNITY COLLEGE SUMMIT	61	L
HARTFIELD, COLLEEN	WASHINGTON, DC	ACCT	2,716	L
JACKSON, MAE C.	WASHINGTON, DC	HBCU	858	L
JEFFERSON, TIFFANY	WASHINGTON, DC	MONTAGE THEATRE DANCE	944	L
KELLY, THOMAS	WASHINGTON, DC	NADE	1,132	L
KELLY, VICKIE	WASHINGTON, DC	NADE	1,340	L
LEMONIS, SAM	WASHINGTON, DC	NIGP	351	L
MAHAFFEY, ELIZABETH	WASHINGTON, DC	IOM AND PIN GRANT	629	L
MUSE, CLYDE	WASHINGTON, DC	NADE	503	L
MUSE, CLYDE	WASHINGTON, DC	ACCT	14	L
PALMER, MARK	WASHINGTON, DC	NADE	465	L
PIAZZA, BEN	WASHINGTON, DC	ACCT	2,069	L
PIAZZA, BEN	WASHINGTON, DC	COMMUNITY COLLEGE SUMMIT	286	L
PORTIS, TALMADGE	WASHINGTON, DC	ACCT	1,978	L
PORTIS, TALMADGE	WASHINGTON, DC	CCNL SUMMIT	170	L
POWELL, ANGEL	WASHINGTON, DC	PERSONIFY EDUCATION	870	L
RHODES, LELIA	WASHINGTON, DC	ACCT	238	L
RODRIGUEZ, PAULA	WASHINGTON, DC	MONTAGE THEATRE DANCE	9,091	L
TANNER-WATKINS, CHRIS	WASHINGTON, DC	NADE	474	L
WIMBISH, PAULA	WASHINGTON, DC	NADE	1,686	L
Alexander, William Homer	Seattle, WA	PTK Conference	5,219	General
Alexander, William Homer	Seattle, WA	Skills USA Conference	255	General
Andrews, Carlos Nathaniel	Tuscaloosa, AL	Coaching Clinic	164	General
Andrews, Jamilah J.	New Orleans, LA	Recruiting	92	General
Bailey, Margaret	Washington, DC	NADE Conference	568	General
Baker, Daniel C.	Panama City, FL	ATAMA Conference	472	General
Baker, Daniel C.	Seattle, WA	Skills USA Conference	255	General
Baker, John Kevin	New Orleans, LA	Summitt 2011	2,706	General
Barton, Caroline	Hawaii	Conference	944	General
Beggs, Ryan	Jonesboro, AR	Baseball Tournament	316	General
Bickerstaff, Rachel	Washington, DC	NADE Conference	568	General
Bigbee, Laura C.	Dallas, TX	NCPN Conference	3,778	General
Blaylock, Kelli	New Orleans, LA	Summitt 2011	836	General
Boyce, Glenn	Washington, DC	PTK Conference	974	General
Boyle, Elaine	Greenboro, NC	AHEC Workshop Resigtration	250	General
Brown, Julia E.	New Orleans, LA	CUPA-HR Conference	1,594	General
Burton, Stephanie C.	Washington, DC	NADE Conference	1,713	General
Cade, May	Nashville, TN	PBL National Convention	230	General
Cheek, Sherrie R.	Seattle, WA	PTK Conference	445	General
Chisolm, Roxanne K.	Memphis, TN	NAEP	770	General
Chisolm, Roxanne K.	Las Vegas, NV	National Property Management	422	General
Chisolm, Roxanne K.	San Antonio, TX	NIGP Conference	1,541	General

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Chisolm, Roxanne K.	South Carolina	NPMA Conference	817	General
Cofer, Martha M.	Pittsburg, PA	Southern Arts Fed Meeting	3,184	General
Convertino, Matt	Baltimore, MA	NSCAA Convention	275	General
Cox, Frances W.	Seattle, WA	PTK Conference	445	General
Douglas, Robin J.	Nashville, TN	AHIMA Workshop	2,327	General
Dupont, Kenny	Jonesboro, AR	Baseball Tournament	316	General
Edwards, Jefferson Dudley	Seattle, WA	PTK Conference	2,027	General
Edwards, Jefferson Dudley	Boston, MA	PTK Honors Institute	2,701	General
Edwards, Jefferson Dudley	Orange, CA	PTK Honors Institute	875	General
Elliott, Jessica A.	San Francisco, CA	Nursing Convention	1,214	General
Ferguson, Justin	New Orleans, LA	Summitt 2011	836	General
Flanigan, Jason L.	Tulsa, OK	Basketball Camp	372	General
Flanigan, Jason L.	Birmingham, AL	Recruiting	82	General
Flanigan, Jason L.	Fort Worth, TX	Recruiting	343	General
Flanigan, Jason L.	Hot Springs, AR	Recruiting	282	General
Flanigan, Jason L.	Tuscaloosa, AL	Recruiting	108	General
Flanigan, Jason L.	Atlanta, GA	Recruiting	435	General
Galtelli, Mark B.	Atlanta, GA	EMT Workshop	536	General
Grace, Wendy	Washington, DC	NADE Conference	682	General
Graham, Gwendolyn W.	Atlanta, GA	College Composition/Comm. Conference	2,129	General
Graham, Gwendolyn W.	Seattle, WA	Skills USA Conference	255	General
Guest, Joshua C.	Gainsville, GA	Math Competition	882	General
Haffey, James	Seattle, WA	PTK Conference	334	General
Hall, Jimmie	New Orleans, LA	Summitt 2011	836	General
Haralson, Reginald D.	Minnesota	Mini Camp	415	General
Haralson, Reginald D.	Addison, TX	National Strength/Conditioning Conference	184	General
Haralson, Reginald D.	Baton Rouge, LA	Recruiting	216	General
Haralson, Reginald D.	La Place, LA	Recruiting	62	General
Haralson, Reginald D.	Louisiana	Recruiting	89	General
Haralson, Reginald D.	Terrebonne, LA	Recruiting	62	General
Harrison, Jason	Arkansas	Recruiting	164	General
Harrison, Jason	Tuscaloosa, AL	Recruiting	108	General
Hill, Joel C.	Chicago, IL	ACDA Convention	1,264	General
Huffman, Rhonda	Dallas, TX	NCPN Conference	639	General
Jackson, Susie	Colorado Springs, CO	Athletic Secretary Conference	1,042	General
Johns, Jeffrey D.	Orlando, FL	IACP Meeting	1,044	General
Johns, Jeffrey D.	Charlotte, NC	Inst. Assn of Campus Law Enforcement	757	General
Jones, Jenny B.	Seattle, WA	Blackboard Conference	893	General
Jones, Jenny B.	New Orleans, LA	Summitt 2011	1,357	General
Jones, Joye C.	New Orleans, LA	AACC Conference	304	General
Jones Linda A.	San Diego, Ca	Nat'l Council for Opportunity Conference	2,682	Federal
Jones, Linda A.	Chicago, IL	TRIO Training	719	General
Kimble, Bennie T.	Little Rock, AR	Alliance for Sustainability	123	General
Kimble, Bennie T.	Roma, GA	Alliance for Sustainability	251	General
Koonz, Jeffrey J.	Milledgeville, GA	Interview for Football Coach	1,103	General
Koonz, Jeffrey J.	Dallas, TX	AFCNA National Football Convention	654	General

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Koonz, Jeffrey J.	AL and GA	Football Recruiting	282	General
Koonz, Jeffrey J.	New Orleans, LA	Recruiting	134	General
Koonz, Jeffrey J.	Ruston, LA	Recruiting	223	General
Lange, Courtney	Seattle, WA	PTK Conference	1,021	General
Lawrence Tonya B.	New Orleans, LA	AACC Conference	184	General
Lawrence, Wyndy	Dallas, TX	NCPA Conference	639	General
LeVert, Samuel G.	Murfreesboro, TN	Recruiting	607	General
Lewis, Ben	Seattle, WA	Skills USA Conference	255	General
Little, Dennis	Panama City, FL	ATMAE Conference	472	General
Lordeon, Gwendolyn	Greenboro, NC	Workshop	253	General
McCarty, Michael T.	Lexington, KY	Recruiting	99	General
McCarty, Michael T.	Mobile, AL	Recruiting	82	General
McCarty, Michael T.	Troy, AL	Recruiting	314	General
Melton, Brenda	New Orleans, LA	Summitt 2011	923	General
Mooney, Heather	Seattle, WA	Skills USA Conference	255	General
Moore, Tony L.	Richmond, VA	ABFSE Meeting	1,536	General
Myrick, Dwight	Seattle, WA	Skills USA Conference	255	General
Myricks, Katrina	Orlando, FL	PBL National Conventions	1,448	General
Myricks, Katrina	Washington, DC	PTK Conference	974	General
Netherland, Joey T.	Orange Beach, AL	Natural Gas Conference	1,030	General
Parker, Jovonna H.	San Diego, CA	Nat'l Council for Opportunity Conference	2,445	General
Poole, Mary L.	New Orleans, LA	ACS Prof. Development Course	341	General
Price, Stephanie M.	Branson, MO	Nursing Convention	758	General
Redwine, Slade	Tuscaloosa, AL	OSHA Training Conference	511	General
Ross, Carla	Seattle, WA	PTK Conference	2,027	General
Rowe, Miriam	Atlanta, GA	Recruiting Visit	394	General
Sample, Deb	Seattle, WA	PTK Conference	1,337	General
Smith, Tammy	New Orleans, LA	Summitt 2011	836	General
Sparks, Sonny	New Orleans, LA	Summitt 2011	2,792	General
Spell, Joanna D.	New Orleans, LA	Clergy Act Class	1,070	General
Spell, Leslie	Denver, CO	National Recruiting Conference	1,431	General
Spell, Leslie T.	Atlanta, GA	Recruitment Conference	280	General
Spooner, Elizabeth	Seattle, WA	Blackboard Conference	1,005	General
Stewart, Tish	Seattle, WA	Blackboard Conference	1,026	General
Vaughn, Patsy	New Orleans, LA	Summitt 2011	836	General
Wilson, Billy	Seattle, WA	PTK Conference	1,017	General
Wood, Andrew B.	Seattle, WA	PTK Conference	445	General
Allen Coleman	New Orleans, LA	Banner Summitt	1,770	Local
John Wayne harris	Baltimore, MD	Siemens Training	1,889	x
Tequila Sunrise	Atlanta, GA	Photoshop Bootcamp	900	x
Mary Walden	Austin, TX	NISOD Conf	2,368	x
Janet Armour	Austin, TX	NISOD Conf	2,368	x
Robert Swanson	Austin, TX	NISOD Conf	2,368	x
Andy Cantrell	Dallas, TX	NCPN Conf	2,140	x
Amy Cappleman	Louisville, KY	SACS	1,123	x
Liz Edwards	Louisville, KY	SACS	1,123	x

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Becky Kelly	New Orleans, LA	Banner Sunnitt	1,530	x
Maxcus McNutt	Denver, CO	Solar Car Comp.	1,700	x
Glenda Segars	Louisville, KY	SACS	1,409	x
Elizabeth White	Seattle, WA	PTK Conv.	1,430	x
Janae Hagan	Seattle, WA	PTK Conv.	1,430	x
Sandi South	New Orleans, LA	Banner Summitt	1,723	x
Phillip Goff	Baltimore, MD	Siemens Training	610	x
Marty Cooper	Birmingham, Al	Basketball Game	612	x
Marty Cooper	Muscle Shoals, AL	Basketball Game	678	x
Marty Cooper	Jasper, AL	Basketball Game	702	x
Marty Cooper	Vidalia, GA	Recruiting	921	x
1Betty Maherrey	Birmingham, AL	LPN Conf	525	x
Brad Crowder	San Bruno, CA	Toyota Training	953	x
Fred Westmoreland	Perido Bay, AL	Natural Gas Conf.	155	x
Dorothy Peters	Nashville, TN	FBLA	338	x
Teddy Bouchillon	Austin, TX	ACUHO	486	x
Sue Goldman	Louisville , KY	Intrepreter Training	1,364	x.
John Williams	Birmingham, AL	Recruiting	375	x
Charles Wilburn	Nemphis, TN	Recruiting	296	x
Gabe Fertiotta	Baton Rouge, AL	Recruiting	477	x
Alex Atkins	Atlanta, GA	Recruiting	585	x
Sean Cannon	Mobile, AL	Recruiting	650	x
Christy Colburn	Dayton, OH	Winter Guard Camp	2,283	x
Marty Cooper	Tuscaloosa, AL	Recruiting	159	x
Paul Crum	Chicago, IL	JRCERT Conf	1,270	x
Betsy Chesnutt	El Dorado, KS	Science Workshop	518	x
Brady Garrett	El Dorado, KS	Science Workshp	518	x
Robert Swanson	El Dorado, KS	Science Workshop	518	x
Tim West	Dallas, TX	NCPN	2,140	x
Billy Loague	Dallas, TX	NCPN	2,140	x
Phil Ryan	Dallas, TX	NCPN	2,140	x
Tom Hester	New Orleans, LA	APTA	617	x
Cheryl Ware	New Orleans, LA	APTA	618	x
Sarah Johnson	Louisville, KY	SACs	1,183	x
Tilda Bouchillon	New Orleans, LA	Banner Summitt	880	x
Cy Williams	Memphis, TN	Theatre Expo	455	x
Lauren Britt	Florence, AL	English Workshop	292	x
Ashley Lancaster	Florence, AL	English Workshop	292	x
Brian Gillentine	Vernon, AL	Band Performance	840	x
Karen Davis	Mobile , AL	Center Stage oerformance	2,489	x
Melissa Lepard	Washington, DC	PIN Grant	1,137	x
Earnest Agnew	New Orleans, LA	Clinical Similation Conf	1,563	x
Donna Williams	Atlanta, GA	NOAD Conv	1,415	x
Heather Hancock	Atlanta, GA	NOAD Conv	1,415	x
Mary Parker	Atlanta, GA	NOAD Conv	1,415	x
Tamar Lucas	Atlanta, GA	NOAD Conv	1,415	x

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
James Newell	Las Vegas, NV	AARC National Meeting	1,586	x
Tammie Dill	New Orleans, LA	Banner Summitt	1,476	x
Cay Lollar	New Orleans, LA	Banner Summitt	1,476	x
Holly White	New orleans, LA	Banner Summitt	1,815	x
Bob Walker	Orlando, FL	NASFAA	1,053	x
Leigh Hussey	Orlando, FL	NASFAA	1,053	x
Leigh Hussey	New Orleans, LA	Banner Summitt	1,299	x
Adena Nail	Tuscaloosa, AL	Cheerleader Camp	7,037	x
Robin Lowe	Seattle, WA	PTK Conv	5,937	x
Chad Case	Muscle Shoals, AL	Softball Game	147	x
Chad Case	Jackson, TN	Softball Game	515	x
Mike Sullivan	McKenzie, TN	Soccer Match	430	x
Mike Sullivan	Jackson, TN	Soccer Match	180	x
Paul Johnson	Plano, TX	NACJC National Tennis Tourn	5,425	x
Paul Johnson	Tucson, AZ	NACJC National Tennis Tourn	5,462	x
Rick Collier	Fayette, AL	Baseball Game	277	x
Rick Collier	Decatur, AL	Baseball Game	250	x
Jeanette Atkins	Ontario, CAN	ACCT Conv	2,289	x
David Cole	Louisville, KY	SACS	773	x
David Cole	Portland, OR	Rural Alliance Presentation	1,544	x
Connie Yielding	Clarksville, TN	Publications Conf	96	x
Kim Williams	Clarksville, TN	Publications Conf	96	x
George Pharr	New Orleans, LA	Banner Summitt	1,770	x
Susan Lomenick	St. Louis, MO	OTA Mtg	361	x
Lori Little	Orlando, FL	HOSA Conv	1,427	x
Nena Scott	Orlando, FL	Hosa Conv	1,427	x
Charles Spencer	Las Vegas, NV	HVAC Training	1,346	x
Scott Blakely	Pickwick, TN	Cont, Ed, Tours	1,263	x
Scott Blakely	Nashville, TN	Cont Ed Tours	1,350	x
Scott Blakely	Savannah, GA	Cont Ed Tours	2,679	x
AMERICAN ASSOCIATION OF COMMUN	VISA FEE DR SMITH & TAYLOR	PRESIDENT'S OFFICE	280	STATE
AMERICAN ASSOCIATION OF COMMUN	REG FEE MARK TAYLOR CHINA	PRESIDENT'S OFFICE	2,900	STATE
AMERICAN ASSOCIATION OF COMMUN	REG FEE JESSE SMITH CHINA	PRESIDENT'S OFFICE	2,900	STATE
AMY MYERS	REIMB BIRMINGHAM	OCCUPATIONAL CAREER ED DEAN	41	STATE
ANTHONY MADDOX	REIMB ALABAMA	FOOTBALL	183	STATE
ARLENA H. SULLIVAN	REIMB CHICAGO	BUSINESS	50	STATE
ASSOC FOR ADV. SUSTAINABILITY	REG FEE KELLY ATWOOD	BUSINESS OFFICE	370	STATE
AUSTIN SMITH	REIMB SEATTLE CLR ADVANCE	ACADEMIC DEAN	201	STATE
BARRY BRADSHAW	REIMB KANSAS CITY	STUDENT ACTIVITIES	281	STATE
BARRY BRADSHAW	REIMB KANSAS CITY	TRANSPORTATION	281	STATE
BAYMONT INN & SUITES	D DEASLEY SOCCER	SOCCER - WOMENS	770	STATE

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BLACKBOARD, INC.	REG FEE CANDI SMITH 3/2011	ONECARD SERVICES	680	STATE
BOB HERRINGTON	REIMB RECRUITING BATON ROUGE	SOFTBALL	70	STATE
BOB HERRINGTON	REIMB MOBILE	SOFTBALL	66	STATE
BOB HERRINGTON	REIMB MOBILE	TRANSPORTATION	66	STATE
BRAD GRIFFIN	RECRUITING BATON ROUGE	FOOTBALL	167	STATE
BRAD GRIFFIN	REIMB BIRMINGHAM	FOOTBALL	167	STATE
BRIAN GINN	REIMB CHICAGO	MAINTENANCE	442	STATE
BRIAN GINN	REIMB HOTEL DIFF	MAINTENANCE	471	STATE
BRIAN GINN	REIMB DALLAS	BUSINESS OFFICE	94	STATE
BRIAN GINN	ADVANCE TEXAS	BUSINESS OFFICE	518	STATE
BRIDGET L. MASKEW	REIMB AUSTIN TX	BUSINESS OFFICE	23	STATE
CANDICE S. SMITH	REIMB WASHINGTON	ONECARD SERVICES	40	STATE
CANDICE S. SMITH	REIMB ARIZONA	ONECARD SERVICES	214	STATE
CASEY CARTER	REIMB RECRUIT BRANDON GIVENS	BASKETBALL-MEN	745	STATE
CHAD GARICK	REIMB TEXAS	ACADEMIC DEAN	826	STATE
CHARLOTTE WILLIAMS	CLR ADVANCE NASHVILLE	STUDENT ACTIVITIES	161	STATE
CHARLOTTE WILLIAMS	CLR ADVANCE NASHVILLE	STUDENT ACTIVITIES	30	STATE
CHARLOTTE WILLIAMS	ADVANCE ORLANDO	STUDENT ACTIVITIES	4,306	STATE
CHRIS KIRTLAND	REIMB RECRUITING BATON ROUGE	BASEBALL	36	STATE
CHRIS KIRTLAND	REIMB RECRUITING ARKANSAS	BASEBALL	72	STATE
CHRIS KIRTLAND	REIMB RECRUITING	BASEBALL	101	STATE
CHRIS ROBINSON	REIMB RECRUITING BATON ROUGE	SOFTBALL	80	STATE
CHRIS ROBINSON	ADV RECRUIT BROOKE DAVID	SOFTBALL	403	STATE
CHRIS ROBINSON	MEAL MONEY MOBILE AL	SOFTBALL	414	STATE
CHRIS ROBINSON	REIMB MOBILE	SOFTBALL	10	STATE
CHRIS ROBINSON	REIMB MOBILE	SOFTBALL	10	STATE
CHRIS ROBINSON	MEAL MONEY EUNICE LA	SOFTBALL	414	STATE
CHRIS ROBINSON	REIMB ENID OK	PRESIDENT'S OFFICE	137	STATE
Christian Ostrander	BANQUET DEPOSIT	BASEBALL	380	STATE
Christian Ostrander	MEAL MONEY NJCAA TOURN	BASEBALL	8,190	STATE
CLARA BYNUM	REIMB MONTGOMERY	FINANCIAL AID	114	STATE
COLLEGE MEDIA CONSULTANTS INC.	REG REBECCA PATRICK & STUDENTS	EXTERNAL MARKETING	1,665	STATE
CRYSTEL HINTON	ADVANCE LAS VEGAS	FINANCIAL AID	801	STATE
CRYSTEL HINTON	CLR ADVANCE LAS	FINANCIAL AID	240	STATE

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	VEGAS			
CYNTHIA MAY	REIMB BIRMINGHAM	OCCUPATIONAL CAREER ED DEAN	41	STATE
DANICA ROBERTS	REIMB FLIGHT	SOCCER - WOMENS	550	STATE
	INTERNATIONAL STU			
DAVID A. RAY	REIMB NASHVILLE	STUDENT ACTIVITIES	30	STATE
DEREK L. YOUNGBLOOD	REIMB AUSTIN TX	BUSINESS OFFICE	1,195	STATE
DEREK L. YOUNGBLOOD	SACS AIRFARE 6	VP OF STUDENT AFFAIRS	2,765	STATE
	EMPLOYEES			
DEREK L. YOUNGBLOOD	SACS AIRFARE 6	VP OF INSTRUCTION	2,765	STATE
	EMPLOYEES			
DEREK L. YOUNGBLOOD	SACS AIRFARE 6	PRESIDENT'S OFFICE	2,765	STATE
	EMPLOYEES			
DEREK L. YOUNGBLOOD	SACS AIRFARE 6	BUSINESS OFFICE	2,765	STATE
	EMPLOYEES			
DEREK L. YOUNGBLOOD	REIMB LOUISVILLE KY	SACS	170	STATE
DEREK L. YOUNGBLOOD	REIMB JACKSON & FORT WORTH	BUSINESS OFFICE	743	STATE
DEREK L. YOUNGBLOOD	REIMB CHINA	PRESIDENT'S OFFICE	1,639	STATE
DOLORES DEASLEY	REIMB RECRUITING	SOCCER - WOMENS	202	STATE
	SOUTH CAROLIN			
DOLORES DEASLEY	STUD MEAL MONEY	SOCCER - WOMENS	756	STATE
	TEXAS			
DOLORES DEASLEY	REIMB SOCCER MEAL	PRESIDENT'S OFFICE	202	STATE
DON SKELTON	REIMB LOUISIANA	BASKETBALL-MEN	142	STATE
DON SKELTON	REIMB CONVENTION	BASKETBALL-MEN	1,374	STATE
DON SKELTON	REIMB CONVENTION	TRANSPORTATION	1,374	STATE
DON SKELTON	REIMB RECRUITING	BASKETBALL-MEN	464	STATE
DON SKELTON	REIMB RECRUITING	TRANSPORTATION	464	STATE
DON SKELTON	REIMB RECRUIT ROY	BASKETBALL-MEN	545	STATE
	MARSHALL			
DON SKELTON	REIMB FUEL RECRUITING	TRANSPORTATION	153	STATE
DON SKELTON	REIMB RECRUIT	BASKETBALL-MEN	616	STATE
DONNA C. DYKES	REIMB ORLANDO	OCCUPATIONAL CAREER ED DEAN	18	STATE
DONNA SCOGGIN	REIMB ATLANTA	OCCUPATIONAL CAREER ED DEAN	197	STATE
DOROTHY D. HENDERSON	REIMB MEALS	OCCUPATIONAL CAREER ED DEAN	41	STATE
	BIRMINGHAM			
EAST CENTRAL COMMUNITY COLLEGE	MAC 2010 CONFERENCE	PRESIDENT'S OFFICE	1,500	STATE
EAST CENTRAL COMMUNITY COLLEGE	MAC 2010 CONFERENCE	BUSINESS OFFICE	1,500	STATE
EAST CENTRAL COMMUNITY COLLEGE	MAC 2010 CONFERENCE	ACADEMIC DEAN	1,500	STATE
EAST CENTRAL COMMUNITY COLLEGE	MAC 2010 CONFERENCE	VP OF STUDENT AFFAIRS	1,500	STATE
EAST CENTRAL COMMUNITY COLLEGE	MAC 2010 CONFERENCE	OCCUPATIONAL CAREER ED DEAN	1,500	STATE

**OUT-OF-STATE TRAVEL  
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Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ED D. SMITH	REIMB LOUISVILLE	SACS	175	STATE
ED D. SMITH	REIMB RENTAL	VP OF STUDENT AFFAIRS	380	STATE
EDUCATIONAL DISCOVERY TOURS	1ST PAY HONORS TRIP	HONORS COLLEGE	15,764	STATE
EDUCATIONAL DISCOVERY TOURS	CHINA TRIP	HONORS COLLEGE	19,376	STATE
F+W PUBLICATIONS, INC	REG GABE BOZEMAN	EXTERNAL MARKETING	1,195	STATE
FINEE RUFFIN	REIMB PITTSBURGH	INSTITUTIONAL RESEARCH	158	STATE
FINEE RUFFIN	REIMB ORLANDO	ACADEMIC DEAN	132	STATE
FINEE RUFFIN	REIMB ORLANDO	ACADEMIC DEAN	132	STATE
FINEE RUFFIN	REIMB CLR ADVANCE	ENTREPRENEURSHIP PROGRAM	519	STATE
GARY STROUD	REIMB TEXAS	ATHLETIC MEDICAL	56	STATE
GARY STROUD	REIMB WORLD SERIES	BASEBALL	402	STATE
GREGORY D. BUTLER	REIMB MOBILE	ADVANCED TECH CENTER	89	STATE
GWENDOLYN A. MAGEE	REIMB SEATTLE	PRESIDENT'S OFFICE	44	STATE
GWENDOLYN A. MAGEE	REIMB SEATTLE	STUDENT ACTIVITIES	11	STATE
HELENA M. GUNNELL	REIMB MEALS ALABAMA	OCCUPATIONAL CAREER ED DEAN	41	STATE
HOLIDAY INN EXPRESS	HTL CHRIS ROBINSON	SOFTBALL	717	STATE
HYATT REGENCY	HTL A HERRINGTON & C KELLY	ALUMNI AFFAIRS	1,095	STATE
INSTITUTE FOR ORGANIZATION MAN	REG FEE LELA BRYAN	WORKFORCE SPECIALIST	795	STATE
JAMES A. WALLEY	REIMB MILEAGE	EXTERNAL MARKETING	355	STATE
JASON DEDWYLDER	REIMB WASHINGTON	INSTITUTIONAL RESEARCH	38	STATE
JASON DEDWYLDER	REIMB JACKSON/CLR ADVANCE	INSTITUTIONAL RESEARCH	189	STATE
JESSE R. SMITH	REIMB AIRFARE	PRESIDENT'S OFFICE	2,178	STATE
JESSE R. SMITH	REIMB SEATTLE WA	PRESIDENT'S OFFICE	722	STATE
JESSE R. SMITH	REIMB NORWOOD ,A	PRESIDENT'S OFFICE	1,261	STATE
JESSE R. SMITH	TRAVEL	PRESIDENT'S OFFICE	4,211	STATE
JESSE R. SMITH	REIMB BUS MEALS	PRESIDENT'S OFFICE	1,035	STATE
JESSE R. SMITH	REIMB BUS MEALS	PRESIDENT'S OFFICE	913	STATE
JOE LARRY MAULDIN	ADV PITTSBURG CONF	ACADEMIC DEAN	2,016	STATE
JOE LARRY MAULDIN	REIMB PITTSBURGH	ACADEMIC DEAN	165	STATE
JOE LARRY MAULDIN	CLR ADV ORLANDO	ACADEMIC DEAN	123	STATE
JOHN M. CARTER	REIMB LOUISVILLE	SACS	95	STATE
JUANITA MORGAN	REIMB IN AND OUT OF STATE	FINANCIAL AID	146	STATE
KATHY ST AMANT	REIMB BIRMINGHAM	OCCUPATIONAL CAREER ED DEAN	495	STATE
KATIE HERRINGTON	REIMB SOCCER GAME	INTERCOLLEGIATE ATHLETICS	33	STATE
KATIE HERRINGTON	REIMB WORLD SERIES	INTERCOLLEGIATE ATHLETICS	947	STATE
KATIE SIMS	REIMB BIRMINGHAM	OCCUPATIONAL CAREER ED DEAN	41	STATE
KELLY ATWOOD	REIMB DENVER	BUSINESS OFFICE	287	STATE
KNIGHT COACH, INC.	BUS TO CHEER CAMP IN TUSCALOOS	CHEER LEADERS	1,725	STATE
LANCE PITTMAN	REIMB WORLD SERIES	VP OF STUDENT AFFAIRS	800	STATE

**OUT-OF-STATE TRAVEL  
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Community and Junior College Support (Consolidated)

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
LAURA V INGRAM	REIMB JACKSON & MONTGOMERY	FINANCIAL AID	593	STATE
LAVERNE C. ULMER	REIMB LOUISVILLE	SACS	95	STATE
LESHIA TAYLOR	REIMB 1/16/11-1/20/11	HONORS COLLEGE	146	STATE
LINDA W. SHOWS	REIMB BIRMINGHAM 11/18/10-11/1	OCCUPATIONAL CAREER ED DEAN	41	STATE
LORI TALLY	REIMB 11/18/10-11/19/10	OCCUPATIONAL CAREER ED DEAN	41	STATE
MARION E. PIERCE	Recruiting / GA & FL	FOOTBALL	345	STATE
MARION E. PIERCE	REIMB BIRMINGHAM RECRUITING	FOOTBALL	182	STATE
MARION E. PIERCE	RECRUITING BATON ROUGE	FOOTBALL	46	STATE
MARION E. PIERCE	REIMB RECRUITING	TRANSPORTATION	16	STATE
MARION E. PIERCE	REIMB RECRUITING	FOOTBALL	16	STATE
MARION E. PIERCE	REIMB RECRUITING	BASKETBALL-MEN	182	STATE
MARK A. TAYLOR	AIRFARE CHINA OCT 13-23 2010	PRESIDENT'S OFFICE	9,249	STATE
MARK A. TAYLOR	REIMB BUSINESS MEAL	CHOIR	76	STATE
MARK A. TAYLOR	REIMB MTG CAPITOL HILL	PRESIDENT'S OFFICE	978	STATE
MARK A. TAYLOR	REIMB WAHSINGTON	INSTITUTIONAL RESEARCH	249	STATE
MARK A. TAYLOR	REIMB CHINA	PRESIDENT'S OFFICE	354	STATE
MARK A. TAYLOR	REIMB WASHINGTON	HONORS COLLEGE	262	STATE
MARK A. TAYLOR	REIMB	HONORS COLLEGE	613	STATE
MARK A. TAYLOR	REIMB 1/11/11-1/14/11	HONORS COLLEGE	861	STATE
MARK A. TAYLOR	REIMB ORLANDO	HONORS COLLEGE	645	STATE
MARK A. TAYLOR	REIMB GULFPORT & ORLANDO	HONORS COLLEGE	835	STATE
MARK A. TAYLOR	REIMB CHINA	VP OF STUDENT AFFAIRS	425	STATE
MARK T. EASLEY	MEAL MONEY PLANO TX	ACADEMIC DEAN	912	STATE
MARK T. EASLEY	REIMB IN AND OUT OF STATE TRAV	TENNIS	40	STATE
MARRIOTT	JERRY HAMM - SKILLS USA STUD	STUDENT ACTIVITIES	854	STATE
METROPOLITAN COMMUNITY COLLEGE	REG FEE FINEE RUFFIN	ENTREPRENEURSHIP PROGRAM	1,500	STATE
MICHAEL BRADSHAW	REIMB CHICAGO	MAINTENANCE	21	STATE
MICROTEL INN & SUITES	BASEBALL NJCAA TOURN	BASEBALL	890	STATE
MISSISSIPPI GULF COAST COMMUNI	LAMPLIGHTERS CONF 6 FACULTY	ACADEMIC DEAN	2,100	STATE
OLEG BALEYEV	REIMB PLAYER AIRFARE	SOCCER	216	STATE
PAUL B. JOHNSON	REIMB MEALS JEFFERSONVILLE, IN	WORKFORCE SPECIALIST	179	STATE
PETTY CASH	CLEAR VOUCHERS	BASKETBALL-MEN	767	STATE
PETTY CASH	CLEAR VOUCHERS	BASKETBALL-MEN	767	STATE
PETTY CASH	CLEAR VOUCHERS	BASKETBALL-MEN	709	STATE
PETTY CASH	CLEAR VOUCHERS	BASKETBALL-WOMEN	709	STATE

**OUT-OF-STATE TRAVEL  
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Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PETTY CASH	CLEAR VOUCHERS	BASKETBALL-MEN	1,081	STATE
PETTY CASH	CLEAR VOUCHERS	BASKETBALL-WOMEN	1,081	STATE
PETTY CASH	CLEAR VOUCHERS	FOOTBALL	1,031	STATE
PHI THETA KAPPA	REG FEE ASMITH, PTK, GMAGEE	ACADEMIC DEAN	1,988	STATE
PHI THETA KAPPA	REG FEE BOSTON PTK HONORS	STUDENT ACTIVITIES	6,125	STATE
RAINBOW TRAVEL	AIRLINE TICKETS FOR: JAMAAL M	PRESIDENT'S OFFICE	830	STATE
RAINBOW TRAVEL	AIRPLANE TICKET TO NASHVILLE,	STUDENT ACTIVITIES	283	STATE
RAINBOW TRAVEL	AIRFARE FOR MIKE MILLER	PRESIDENT'S OFFICE	269	STATE
RAINBOW TRAVEL	MICHAEL BRADSHAW (0174935) AIR	UTILITY EXPENSES	454	STATE
RAINBOW TRAVEL	BRIAN GINN (0141200) AIRLINE T	UTILITY EXPENSES	454	STATE
RAINBOW TRAVEL	AIRLINE TICKET TO DALLAS TEXAS	BUSINESS OFFICE	253	STATE
RAINBOW TRAVEL	AIRLINE TICKET FOR OFFICIAL VI	BASKETBALL-MEN	280	STATE
RAINBOW TRAVEL	AIRFARE MICHAEL MILLER	PRESIDENT'S OFFICE	269	STATE
RAMADA INN	14 ROOMS ON MAY 26, 2011	BASEBALL	1,287	STATE
RAMADA INN	15 ROOMS ON MAY 27, 2011	BASEBALL	1,379	STATE
RAMADA INN	15 ROOMS ON MAY 28, 2011	BASEBALL	1,379	STATE
RAMADA INN	15 ROOMS ON MAY 29, 2011	BASEBALL	1,379	STATE
RAMADA INN	15 ROOMS ON MAY 30, 2011	BASEBALL	1,379	STATE
RAMADA INN	15 ROOMS ON JUNE 5, 2011	BASEBALL	1,379	STATE
RAMADA INN	2 ADDITIONAL ROOMS MAY 26 -	BASEBALL	184	STATE
RAMADA INN	15 ROOMS ON MAY 31, 2011	BASEBALL	1,379	STATE
RAMADA INN	15 ROOMS ON JUNE 1, 2011	BASEBALL	1,379	STATE
RAMADA INN	15 ROOMS ON JUNE 2, 2011	BASEBALL	1,379	STATE
RAMADA INN	15 ROOMS ON JUNE 3, 2011	BASEBALL	1,379	STATE
RAMADA INN	15 ROOMS ON JUNE 4,	BASEBALL	1,379	STATE

**OUT-OF-STATE TRAVEL  
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Community and Junior College Support (Consolidated)

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
RENAISSANCE NASHVILLE HOTEL	2011 BAL FOR SFLYNT & CWILLIAMS	STUDENT ACTIVITIES	468	STATE
SAMUEL L. JONES	REIMB LOUISVILLE KY	VP OF STUDENT AFFAIRS	1,200	STATE
SANDRA G. SUMRALL	REIMB AIRFARE RECRUIT	BASKETBALL-WOMEN	691	STATE
SANDRA G. SUMRALL	NATIONAL CONVENTION FEE	BASKETBALL-WOMEN	370	STATE
SANDRA G. SUMRALL	REIMB CONVENTION	BASKETBALL-WOMEN	958	STATE
SETA	REG FEE GREG BUTLER	ADVANCED TECH CENTER	470	STATE
SHARA JOHNSON	REIMB CONVENTION FEE	BASKETBALL-WOMEN	595	STATE
SHAWN WANSLEY	REIMB TEXAS	INTERCOLLEGIATE ATHLETICS	56	STATE
SHAWN WANSLEY	REIMB WORLD SERIES	INTERCOLLEGIATE ATHLETICS	278	STATE
SHERATON DENVER DOWNTOWN HOTEL	HTL KELLY ATWOOD	BUSINESS OFFICE	676	STATE
SOUTHERN ASSOCIATION OF COLLEG	SACUBO FALL WORKSHOP	BUSINESS OFFICE	295	STATE
STEVE BOYD	All Star Game & Recruiting	FOOTBALL	148	STATE
STEVE BOYD	REIMB JACKSONVILLE	FOOTBALL	412	STATE
STEVE BOYD	REIMB DALLAS TX	FOOTBALL	186	STATE
TALKING STICK RESORT	HTL CANDI SMITH	ONECARD SERVICES	828	STATE
TERESA WELCH	REIMB ENID OK	PRESIDENT'S OFFICE	76	STATE
TERESA WELCH	REIMB IN STATE & OUT OF STATE	PRESIDENT'S OFFICE	849	STATE
THERESA C. SANCHEZ	REIMB GEORGIA	ACADEMIC DEAN	198	STATE
THOMAS JOEL CAIN	REIMB WORLD SERIES	BASEBALL	514	STATE
UCA COLLEGE SPIRIT CAMP	CHEER CAMP	CHEER LEADERS	5,640	STATE
UNIVERSITY OF GEORGIA	HTL LELA BRYAN	WORKFORCE SPECIALIST	545	STATE
WEST COAST EDUCATORS SEMINAR	REG FEE DONNA DYKES	ACADEMIC DEAN	160	STATE
WESTERN ASSOC. OF VETERAN EDUC	REG FEE CRYSTEL HINTON	FINANCIAL AID	325	STATE
ASSOCIATION FOR CAREER & TECHN	ACTE REGISTRATION FEE FOR BECK	TECH-PREP	410	FEDERAL
ASSOCIATION FOR CAREER & TECHN	ACTE REGISTRATION FEE FOR BOBB	TECH-PREP	410	FEDERAL
ASSOCIATION FOR CAREER & TECHN	ACTE REGISTRATION FEE FOR LEIG	TECH-PREP	410	FEDERAL
ASSOCIATION FOR CAREER & TECHN	ACTE REGISTRATION FEE FOR DEBB	TECH-PREP	410	FEDERAL
ASSOCIATION FOR CAREER & TECHN	LEIGH COLLINS REGISTRATION FEE	TECH-PREP	355	FEDERAL
ASSOCIATION FOR CAREER & TECHN	REBECCA S. SANDERS REGISTRATIO	TECH-PREP	355	FEDERAL
ASSOCIATION FOR CAREER & TECHN	RALPH JAMES REGISTRATION FEE F	TECH-PREP	355	FEDERAL
BOBBY JONES	REIMB LAS VEGAS	TECH-PREP	331	FEDERAL

**OUT-OF-STATE TRAVEL  
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Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GISELLE MARKS	STUDENT MEAL MONEY	NSF/USM Grant	144	FEDERAL
GISELLE MARKS	CLR ADVANCE LAS VEGAS	NSF/USM Grant	63	FEDERAL
KATHY ELLIOTT	REIMB WORKSHOP	DUAL LPN - SMITH	155	FEDERAL
KATHY ELLIOTT	REIMB	DUAL LPN - JASPER	159	FEDERAL
KATHY ELLIOTT	REIMB HOOVER	DUAL LPN - SMITH	86	FEDERAL
LARKE POWELL	REIMB DALLAS	TECH-PREP		FEDERAL
NATIONAL CAREER PATHWAYS NETWO	REGISTRATION FEE FOR: LARKE PO	TECH-PREP	1,080	FEDERAL
RAINBOW TRAVEL	AIRPLANE TICKET TO NASHVILLE,	NATIONAL SCIENCE FOUNDATION	283	FEDERAL
RAINBOW TRAVEL	AIRPLANE TICKET TO NASHVILLE,	NATIONAL SCIENCE FOUNDATION	283	FEDERAL
RENAISSANCE NASHVILLE HOTEL	BAL FOR SFLYNT & CWILLIAMS	NATIONAL SCIENCE FOUNDATION	468	FEDERAL
RENAISSANCE RIVERVIEW PLAZA HO	HTL PAM BROWNLEE	TWIN DIST - DISLOCATED WORKER	407	FEDERAL
SANDRA I. FLYNT	REIMB NASHVILLE	NATIONAL SCIENCE FOUNDATION	52	FEDERAL
SETA	REG FEE PAM BROWNLEE	TWIN DIST - DISLOCATED WORKER	520	FEDERAL
XANTERRA PARKS AND RESORTS	HTL DEPOSIT BECKY SANDERS	TECH-PREP	116	FEDERAL
XANTERRA PARKS AND RESORTS	HTL DEPOSIT LEIGH COLLINS	TECH-PREP	116	FEDERAL
XANTERRA PARKS AND RESORTS	HTL DEPOSIT RALPH JAMES	TECH-PREP	116	FEDERAL
Meridian Community College				
Agency Name				
Note: All expenditures recorded of state travel amount indicat				
Employee's Name	Destination	Purpose of Travel		Funding Source
Allen, Hilary	New Orleans, LA	Region 23 Tournament	169	
Allen, Hilary	Mobile, AL	Women's Basketball Game	338	
Allen, Hilary	Atlanta, GA	Recruiting	204	
Allen, Hilary	Monroeville, AL	Women's Basketball Game	174	
Allen, Hilary	Xavier, LA	Women's Basketball Game	87	
Allen, Hilary	New Orleans, LA	Women's Basketball Game	819	
Allen, Hilary	Shreveport, LA	Women's Basketball Game	250	
Allen, Hilary	Birmingham, AL	Recruiting	68	
Allen, Hilary	Atlanta, GA	Recruiting	136	
Allen, Hilary	New Orleans, LA	Recruiting	164	
Allen, Hilary	Xavier, LA	Recruiting	69	
Allen, Hilary	Xavier, LA	Recruiting	20	
Allen, Hilary	Bay Minette, AL	Recruiting	57	
Allen, Hilary	Monroeville, AL	Recruiting	91	
Allen, Hilary	Atlanta, GA	Women's Basketball Game	662	

**OUT-OF-STATE TRAVEL  
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Allen, Hilary	Selma, AL	Women's Basketball Game	109	
Allen, Hilary	Mobile, AL	Women's Basketball Game	270	
Allen, Hilary	Selma, AL	Women's Basketball Game	168	
Allen, Hilary	Thomasville, AL	Scrimmage Game	221	
Allen, Hilary	Atlanta, GA	Women's Basketball Game	2,472	
Allen, Hilary	Xavier, LA	Scrimmage Game	155	
Allen, Hilary	Selma, AL	Women's Basketball Game	111	
Allen, Hilary	New Orleans, LA	Recruiting	70	
Allen, Hilary	Mobile, AL	Women's Basketball Game	291	
Allen, Hilary	Birmingham, AL	Recruiting	67	
Allen, Hilary	Baton Rouge, LA	Women's Basketball Game	244	
Allen, Hilary	Atlanta, GA	Recruiting	149	
Allen, Hilary	Shreveport, LA	Women's Basketball Game	2,762	
Anderson, Lynn	Austin, TX	NISOD Registration-Headwae Winner	2,020	
Beckman, Curtis	Orlando, FL	2011 PBL National Leadership Conference	3,549	
Beddingfield, Sheryl	Livingston, AL	Cardiothoracic Surgery Workshop	35	
Bradley, Nedra	New Orleans, LA	2011 SunGard Summit Conference	1,938	
Brand, Amy	Louisville, KY	SACS Conference	1,661	
Brand, Amy	New Orleans, LA	2011 SunGard Summit Conference	1,960	
Brand, Amy	Hilton Head, SC	CCBO	1,728	
Brooks, George	Anniston, AL	Recruiting	48	
Brooks, George	Birmingham, AL	Recruiting	160	
Brooks, George	Atlanta, GA	Recruiting	120	
Brooks, George	Atlanta, GA	Recruiting	232	
Brooks, George	Anniston, AL	Recruiting	98	
Brooks, George	Memphis, TN	Recruiting	360	
Brooks, George	Montevallo, AL	Soccer	174	
Brooks, George	Augusta, GA	Recruiting	492	
Brooks, George	Orlando, FL	Recruiting	343	
Brooks, Phillip	New Orleans, LA	2011 SunGard Summit Conference	1,798	
Brookshire, Kathy	Cape Cod, MA	Foundation Travel	44,759	
Brookshire, Kathy	New York, NY	Foundation Travel	49,273	
Bryan, Jenny	Northport, AL	Clinical Site	62	
Bullock, Ronald	New Orleans, LA	IMSH Convention	1,445	
Clark, Sandy	Orlando, FL	International Collegiate DECA Conference	2,676	
Clearman, Stacy	Livingston, AL	College Fair	42	
Coughlin, Richard	Nashville, TN	Myitab Workshop	132	
Covich, Sean	Atlanta, GA	Recruiting	97	
Covich, Sean	Delhi, LA	MS/LA College Invitational	764	
Covich, Sean	Cullman, AL	Golf Game	975	
Covich, Sean	Alexander City, AL	NJCAA District Preview	929	
Covich, Sean	Atlanta, GA	Recruiting	36	
Covich, Sean	Fairhope, AL	Golf Game	833	
Covich, Sean	Jonesboro, AR	Golf Game	150	
Covich, Sean	Scottboro, AL	Spring Fling	1,083	
Covich, Sean	Alexander City, AL	NJCAA District IV Championship	979	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Covich, Sean	Jonesboro, AR	Golf Game	400	
Covich, Sean	Alexander City, AL	Golf Match	219	
Covich, Sean	Odessa, TX	NJCAA National Championship	5,469	
Craft, Sheryl	Oklahoma City, LA	National League for Nursing Workshop	250	
Crane, Holly	New Orleans, LA	Society Simulation Convention	100	
Crane, Holly	Livingston, AL	Cardiothoracic Workshop	35	
Curry, Chris	Tuscaloosa, AL	Baseball Game	174	
Curry, Chris	Livingston, AL	Baseball Game	174	
Curry, Chris	Mobile, AL	Baseball Game	332	
Curry, Chris	Thibodeaux, LA	Recruiting	107	
Curry, Chris	Baton Rouge, LA	Recruiting	34	
Curry, Chris	Panama City, FL	Baseball Game	5,009	
Curry, Chris	Niceville, FL	Baseball Game	3,546	
Curry, Chris	Shreveport, LA	Baseball Game	1,804	
Curry, Chris	New Orleans, LA	Baseball Game	4,291	
Curry, Chris	Monroeville, AL	Baseball Game	838	
Curry, Chris	Muscle Shoals, AL	Baseball Game	1,495	
Curry, Chris	Baton Rouge, LA	Baseball Game	4,222	
Curry, Chris	New Orleans, LA	Baseball Game	4,567	
Curry, Chris	Millington, TN	Recruiting	41	
Curry, Chris	Tuscaloosa, AL	Recruiting	162	
Curry, Chris	Livingston, AL	Baseball Game	44	
Curry, Chris	Livingston, AL	Baseball Game	44	
Curry, Chris	Livingston, AL	Baseball Game	44	
Curry, Chris	Livingston, AL	Baseball Game	44	
Curry, Chris	Tuscaloosa, AL	Baseball Game	352	
Curry, Chris	Tuscaloosa, AL	Baseball Game	350	
Curry, Chris	Monroeville, AL	Recruiting	86	
Curry, Chris	Marion, AL	Baseball Game	377	
Curry, Chris	New Orleans, LA	Baseball Game	3	
Davis, Betty	Louisville, KY	SACS Conference/Exp Travel	633	
Davis, Betty	Atlanta, GA	OADN Convention	72	
Davis, Betty	New Orleans, LA	Society Simulation Convention	990	
Davis, Betty	Livingston, AL	UWA-Cardiothoracis & Vascular Surgery Worksho	46	
Eakins, Robert	Andalusia, AL	Softball	2,193	
Eakins, Robert	Birmingham, AL	Recruiting	295	
Eakins, Robert	Brewton, AL	Softball	1,242	
Eakins, Robert	Eunic, LA	Softball	2,143	
Eakins, Robert	Greenville, AL	Recruiting	51	
Eakins, Robert	Livingston, AL	Softball	216	
Eakins, Robert	Marion, AL	Softball	460	
Eakins, Robert	Marion, AL	Softball	439	
Eakins, Robert	Mobile, AL	Softball	944	
Eakins, Robert	Niceville, FL	Softball	3,144	
Eakins, Robert	Pensacola, FL	Softball	1,470	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Eakins, Robert	Sumiton, AL	Softball	1,419	
Eakins, Robert	Tuscaloosa, AL	Softball	407	
Elliott, Scott	Louisville, KY	SACS Conference	61	
Elliott, Scott	Birmingham, AL	SACS Meeting	23	
Foreman, Timothy	Chicago, IL	Energy Education Training	248	
George, Alex	Jacksonville, TX	Soccer	3,974	
George, Alex	Barnesville, GA	Soccer	3,451	
George, Alex	Selma, AL	Soccer	625	
George, Alex	Covington, GA	Soccer	2,633	
Harrison, Pam	Hilton Head, SC	CCBO	1,480	
Holifield, Stephanie	New Orleans, LA	2011 SunGard Summit Conference	1,358	
Holladay, Phyllis	Seattle, WA	PTK Int'l Convention	4,558	
Hopkins, Sharon	New Orleans, LA	Society Simulation Convention	540	
Izard, Sylvia	Shocco Springs, AL	Continued Ed. Meeting	532	
Izard, Sylvia	Citronelle, AL	Continued Ed. Meeting	134	
Jenkins, Lisa	Livingston, AL	Cardiothoracic Surgery Workshop	35	
Johnson, Sheila	Bossier City, LA	ASCLS Conference	235	
Jones, Barbara	Louisville, KY	SACS Conference	604	
Kennedy, Cynthia	Birmingham, AL	Cosmetology Student Hair Show	95	
Kennedy, Cynthia	Atlanta, GA	Cosmetology Student Hair Show	322	
Mann, Justin	Chicago, IL	Recruiting	177	
McAlister, Richard	Louisville, KY	SACS Conference	629	
McCarty, Ginny	Orlando, FL	2011 PBL National Leadership Conference	2,568	
McPhail, Wanda	Alexander City, AL	ITA SE Regional Tournament	2,562	
McPhail, Wanda	Boaz, AL	Tennis	226	
McPhail, Wanda	Mobile, AL	National Small College Ch	339	
McPhail, Wanda	Baytown, TX	Tennis	2,173	
McPhail, Wanda	Alexander City, AL	Tennis	1,115	
McPhail, Wanda	Bay Minette, AL	Tennis	435	
McPhail, Wanda	Oklahoma City, OK	4th Annual SSC Trojan Festival	3,281	
McPhail, Wanda	Plano, TX	NJCAA National Tournament	2,836	
McPhail, Wanda	Tuscon, AZ	NJCAA National Tournament	10,323	
McPhail, Wanda	Marion, AL	Tennis	335	
McWhorter, Deborah	Mobile, AL	SETA Conference	1,217	
Parker, Cathy	Louisville, KY	SACS Conference	1,669	
Payne, Angela	New Orleans, LA	Clearinghouse Academy	71	
Payne, Angela	New Orleans, LA	2011 SunGard Summit Conference	1,943	
Powe, Krystal	Atlanta, GA	AHIMA Workshop	102	
Simmons, Shane	Tuscaloosa, AL	Pipe Fitters Union	108	
Skinner, Irven	Tobyhanna, PA	NAPFTDS Conference Registration	200	
Teresa, Church	Livingston, AL	Cardiothoracic Surgery Workshop	35	
Thomas, Olin	Kansas City, MO	Skills USA National Conference	3,508	
Thomas, Sandra	Tuscaloosa, AL	Nurse Workshop	34	
Thompson, Michael	Louisville, KY	SACS Conference	609	
Thompson, Tanya C.	Cape Cod, MA	Foundation Travel	1,314	
Thompson, Tanya C.	Santa Rosa Beach, FL	Cont Ed. Cooking School	550	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Wagner, Delisa	Louisville, KY	SACS Conference	592	
Walker, Jeff	Baton Rouge, LA	Men's Basketball Game	1,168	
Walker, Jeff	Baton Rouge, LA	Men's Basketball Game	1,280	
Walker, Jeff	Baton Rouge, LA	MS/LA Tournament	635	
Walker, Jeff	Baton Rouge, LA	Men's Basketball Game	1,168	
Walker, Jeff	Delgado, LA	Men's Basketball Game	510	
Walker, Jeff	Huntsville, AL	Recruiting	278	
Walker, Jeff	Marion, AL	Marion Military Game	173	
Walker, Jeff	Marion, AL	Men's Basketball Game	200	
Walker, Jeff	Memphis, TN	Recruiting	39	
Walker, Jeff	Memphis, TN	Men's Basketball Game	102	
Walker, Jeff	Mobile, AL	Bishop State Game	237	
Walker, Jeff	Mobile, AL	Men's Basketball Game	338	
Walker, Jeff	Montevallo, AL	Men's Basketball Game	374	
Walker, Jeff	Murfreesboro, TN	Recruiting	179	
Walker, Jeff	Murfreesboro, TN	Men's Basketball Game	204	
Walker, Jeff	Murfreesboro, TN	Men's Basketball Game	196	
Walker, Jeff	New Orleans, LA	Delgado	216	
Walker, Jeff	Selma, AL	Men's Basketball Game	142	
Walker, Jeff	Selma, AL	Men's Basketball Game	110	
Walker, Jeff	Selma, AL	Men's Basketball Game	110	
Walker, Jeff	Shreveport, LA	Men's Basketball Game	250	
Webb, Cathy	Louisville, KY	SACS Conference	593	
Weldon, Soraya	Louisville, KY	SACS Conference	600	
Weldon, Soraya	New Orleans, LA	2011 SunGard Summit Conference	1,173	
Williams, Terry	Orange Beach, AL	School Plant Maintenance	1,049	
Willis, Walter	Chicago, IL	Energy Education Training	1,111	
Wilson, Deanna	New Orleans, LA	2011 SunGard Summit Conference	1,219	
Abraham, Dannie Reed	Houston, TX	Department of Education meeting	505	Local
Abraham, Dannie Reed	Houston, TX	Alumni meeting	761	Local
Ammons, John	Las Vegas, NV	Science Congress	745	Local
Bailey, Larry	Tampa, FL	NJCAA annual meting	354	Local
Bailey, Larry	Seattle, WA	PTK Conversion	1,526	Local
Bailey, Larry	Louisville, KY	SACS meeting	1,354	Local
Bailey, Larry	Lafayette, KY	Took students to ULL	55	Local
Bailey, Larry	Monticello, LA	Visit to University of Arkansas Monticello	39	Local
Bailey, Larry	Houston, TX	Alumni meeting	665	Local
Bailey, Larry	Boston, MA	PTK Honors in Action	284	Local
Bariola, Kristy	New Orleans, LA	ALA Annual Conference	389	Local
Beach, Audrey	New Orleans, LA	ALA Annual Conference	319	Local
Bricato, Mary Ann	Louisville, KY	SACS meeting	1,605	Local
Chandler, Emily	Little Rock, AR	Administrative Assistance Conference	455	Local
Cooper, Janet	Bossier City, LA	ASCLS Student Competition & Board Review	289	Local
Dunn, Catherine	Memphis, TN	Board Review	589	Local
Dunn, Catherine	Nashville, TN	ADHA Annual Session	463	Local
Freeman, Sharon	Louisville, KY	SACS meeting	1,379	Local

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Freeman, Sharon	Washington, DC	PBI Conference	2,624	Restricted-94
Gantz, Debbie	Seattle, WA	PTK International Convention	2,802	Local
Ganyz, Debbie	Boston, MA	PTK Honors in Action	2,922	Local
Gregory, Brent	Louisville, KY	SACS meeting	1,379	Local
Gregory, Christy	Waco, TX	NCPN Conference	1,489	Local
Gregory, Christy	Las Vegas, NV	ACTE Convention	590	Local
Griffin, Skeetie	Memphis, TN	Cheer Camp	3,435	Local
Griffin, Skeetie	Orlando, FL	Cheerleading Competition	12,311	Local
Hardin, Amanda	Nashville, TN	PBL Competition	2,816	Local
Hiter, Linda	Nashville, TN	ADHA Annual Session	448	Local
Hiter, Linda	Raleigh, NC	Educator Teaching Methodology Ed	923	Local
Hiter, Linda	Chapel Hill, NC	Training	626	Local
Jenkins, Percy	Atlanta, GA	DOL meeting	613	Local
Kelly, Patricia	Bossier City, LA	ASCLS Student Competition & Board Review	652	Local
Kilby, Janice	Memphis, TN	Communicating & Confidence for Women Seminar	100	Local
Kisner, Paula	Orlando, FL	West Coast Educators Conference	734	Local
Phillip, Lawes	Fairhope, AL	ICL trip	460	Local
Lewis, Clinton	Seattle, WA	PTK COnvention	1,448	Local
Livingston, Patti	Atlanta, GA	NOADN convention	234	Local
Lush, Mary Jean	Houston, TX	Alumni meeting	284	Local
Lush, Mary Jean	Louisville, KY	SACS meeting	929	LocL
Mallett, Robert L.	Memphis, TN	Conflict/Confrontation Conference	450	Local
Magialardi, Terri	Nashville, TN	ADHA Annual Session	463	Local
McDonald, Burnadette	Jackson, TN	Recruiting	463	Local
McDonald, Burnadette	Arkadelphia, AR	Tournament	179	Local
McDonald, Burnadette	Memphis, TN	GSC meeting	935	Local
Moore, Renee	Louisville, KY	SACS meeting	935	Local
Morgan, Dru	Atlanta, GA	DOL meeting	1,161	Local
Morlino, Margaret	Houston, TX	Alumni meeting	274	Local
Myles, Mark	Las Vegas, NV	ACTE Convention	2,370	Local
Nash, Felicia	Houston, TX	Alumni meeting	407	Local
Pannel, Mary Bess	New Orleans, LA	American Counseling Conference	402	Local
Pettiet, Lois	Seattle, WA	PTK International Convention	1,393	Local
Pettiet, Lois	Boston, MA	PTK Honors in Action	284	Local
Poe, Mary Jane	Greensboro, NC	SETA conference	1,367	Restricted-70
Putman, Ashley	Orlando, FL	West Coast Educators Conference	734	Local
Pyles, Alice	Orlando, FL	West Coat Educators Conference	1,327	Local
Rice, Ed	Orlando, FL	Cheerleading Competition	897	Local
Rice, Ed	Boston, MA	PTK Honors in Action	391	Local
Rice, Ed	Louisville, KY	SACS meeting	2,378	Local
Smith, Barbara	Seattle, WA	PTK International Convention	1,001	Local
Smith, Corey	Houston, TX	Alumni Meeting	407	Local
Smith, Corey	Las Vegas, NV	ACTE Convention	590	Local
Stapleton, Melody	New Orleans, LA	ALA Annual Conference	319	Local
Steele, Melaney	Atlanta, GA	Yearbook Expo	895	Local

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Stevenson, Micheal	Little Rock, AR	Workforce training	200	Restricted-94
Stevenson, Micheal	Las Vegas, NV	ACTE Conference	1,879	Local
Stowers, J.W.	San Antonio, TX	SMN Meeting Nuclear Medicine	1,568	Local
Strawbridge, Semonne	Decatur, IL	Showchoir Camps of America	328	Local
Venton, Pam	Seattle, WA	PTK Convention	2,213	Local
Venton, Pam	Boston, MA	PTK Honors in Action	1,022	Local
Williams, Yolanda	Washington, DC	PBI Conference	2,064	Restricted-94
Wilson, Adrian	Little Rock, AR	Mgt an Leadership for First Time Supervisors	634	Local
Wright, Roger	Miami, FL	Train the Trainer Seminar	4,550	Restricted-88
Young, Denise	Atlanta, GA	NOADN Convention	164	Local
See Attached List			355,352	
See Listing			78,396	
XXX NEW			163,754	
see attached spreadsheet			133,881	
Patsy Sandifer	Panama City, FL	Softball Recruiting	128	Local
Patsy Sandifer	Alexandria, LA	Softball Recruiting	39	Local
Jerry Wilkinson	Lake Charles, LA	Consult with Gulf Process Tech	212	Local
Bill Wallace	Delgado, MS	Basketball Game	100	Local
Casey Carter	Delgado, MS	Basketball Game	118	Local
Lee Kuyrkendall	Baton Rouge, LA	Baseball Game	219	Local
Butch Stringer	Orange Beach, AL	Attend Gas School	1,262	Local
Dori Richardson	Gulf Shores, AL	Sponsor Quiz Bowl Team	195	Local
Kim Tynes	Orlando, FL	PBL National Conference	1,005	Local
Casey Hoffman	Dallas, TX	Tech Prep Nt'l Career Pathways Conf	6,833	Federal Tech Prep
Zane Farling	Orlando, FL	Web Development Conference	1,041	Federal Tech Prep
Colter Cotten	Orlando, FL	Web Development Conference	1,041	Federal Tech Prep
Dori Richardson	Jasper, AL	Sponsor Quiz Bowl Team	264	Local
Grady Smith	Louisville, KY	Attend SACS/COC Conference	745	Local
Oliver Young	Louisville, KY	Attend SACS/COC Conference	799	Local
Alicia Shows	Louisville, KY	Attend SACS/COC Conference	745	Local
Becky Newman	Montgomery, AL	Software Training	222	Local
Dori Richardson	Panama City, FL	Sponsor Quiz Bowl Team	661	Local
Patsy Sandifer	Eunice, LA	Softball Recruiting	312	Local
Bil Tucker	Washington, DC	Meet with MS Congressional Delegation	1,766	Local
Deanna Martin	Orlando, FL	DECA Conference	1,753	Local
Kim Tynes	New Orleans, LA	PBL Conference	713	Local
Kim Tynes	Nashville, TN	PBL Conference	349	Local
Tim Stogner/Southwest Med Ctr	New Orleans, LA	Industrial Training Project	1,141	Indirect State - MCCB
Tim Stogner/Denbury	Houston, TX	Industrial Training Project	1,623	Indirect State - MCCB
Tim Stogner	Tampa, FL	Industrial Training Project	528	Indirect State - MCCB
Tim Stogner/Mapp Oilfield	Baton Rouge, LA	Industrial Training Project	1,874	Indirect State - MCCB
Tim Stogner/Charles McCall	New Orleans, LA	Industrial Training Project	1,150	Indirect State - MCCB
Tim Stogner/Wilkinson County	Baton Rouge, LA	Industrial Training Project	955	Indirect State - MCCB
Tim Stogner/Southwest Med Ctr	Nashville, TN	Industrial Training Project	1,823	Indirect State - MCCB
Tim Stogner/Alton Spurlock	Atlanta, GA	Industrial Training Project	1,386	Indirect State - MCCB

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated) \_\_\_\_\_

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
<b>Total Out of State Travel Cost</b>			<b>\$2,399,432</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61610 Engineering					
Archer Architects PLCC / Architectural Services <i>Comp. Rate: Arch. Fee per contract</i>		50,000			
Siemens Building Technology / Energy Conservation <i>Comp. Rate: \$48,463 per quarter</i>		193,852	200,000	200,000	
Shows Dearman Waits / road & parking project <i>Comp. Rate: \$125.00 per hr</i>		750			
<b>TOTAL 61610 Engineering</b>		<b>244,602</b>	<b>200,000</b>	<b>200,000</b>	
61620 Department of Audit					
STATE TREASURY FUND #3155 / AUDIT FEES <i>Comp. Rate: \$186 PER YR</i>		186	200	200	
Department of Audit / Audit Reveiw <i>Comp. Rate: 36 per hour</i>		673	700	700	
RSGS / 2010 Audit <i>Comp. Rate: \$33,000.00/Audit</i>		33,000	34,000	34,000	
OSA / 2010 Audit Review <i>Comp. Rate: \$210.00/Review</i>		210	1,000	1,000	
Grantham, Poole, Randall, Reitaro / audited financial services <i>Comp. Rate: engagement contract</i>		68,299	70,348	70,348	
Office of the State Auditor / audited services project #5052010 <i>Comp. Rate: \$445.00 one-time reimburs</i>		445	458	458	
Watkins, Ward, & Stafford / Audit Services <i>Comp. Rate: Contract Fee for Audit</i>		24,500	25,500	28,407	
State Department of Audit / Audit Services <i>Comp. Rate: Fee for Audit</i>		157	500	700	
Office of the State Auditor / Review 2010 Audit <i>Comp. Rate: 379 per review</i>		379	2,000	2,000	
Ellis & Hirsberg, CPAs, PLLC / 2010 Audit <i>Comp. Rate: 92.3 Per hour</i>		28,613	27,931	27,931	
Office of State Auditor / Annual Single Audit <i>Comp. Rate: \$151.20 per hour</i>		378	1,000	1,000	
Brawner, Vanstory & Company / Audit <i>Comp. Rate: Per Contract</i>		59,500	60,000	60,000	
Office of State Auditor / Audit <i>Comp. Rate: \$40.79 per hour</i>		286	295	309	
Herzog CPA Company / annual audit <i>Comp. Rate: \$65.00 per hr</i>		36,400	36,400	36,400	
Office of the State Auditor / Review of Financial and Federal Audits <i>Comp. Rate: Per Invoice</i>		606			
<b>TOTAL 61620 Department of Audit</b>		<b>253,632</b>	<b>260,332</b>	<b>263,453</b>	
6162X Accounting (61621-61624)					
J.E. Vance / Auditing <i>Comp. Rate: \$9200 per event</i>		150,845	150,845	150,845	
FORTENBERRY & BALLARD / ACCOUNTING FEES <i>Comp. Rate: \$65 PER HR</i>		59,035	35,000	35,000	
PATRICK LOWERY & ASSOC / ACCOUNTING FEES <i>Comp. Rate: \$100 PER HR</i>		100			
Annual Audit / Audit of Financial Satemens <i>Comp. Rate: Contract</i>		70,750	30,000	30,000	

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

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Horne, CPA / Assurance Services <i>Comp. Rate: 41,590.</i>		41,590	58,000	62,000	
Franks, Franks and Jarrell, P. A. / Auditing <i>Comp. Rate: 23950 per audit</i>		23,950	25,000	27,500	
Culumber, Fletcher & Harvey / Audit & Accounting Service <i>Comp. Rate: \$75 Staff/ \$125 Senior</i>		72,020	80,000	80,000	
Dwight L Young Group / Audit <i>Comp. Rate: \$24900 per Audit</i>		24,900	25,647	26,929	
Budgeted 2012 Accounting Services / Financial and Federal Audit <i>Comp. Rate: Per Annual Contract</i>			39,000		
Requested 2013 Accounting Services / Financial and Federal Audit <i>Comp. Rate: Per Annual Contract</i>				39,000	
Patrick Lowery and Associates / Financial and Federal Audit <i>Comp. Rate: Per Contract</i>		37,500			
<b>TOTAL 6162X Accounting (61621-61624)</b>		<u><u>480,690</u></u>	<u><u>443,492</u></u>	<u><u>451,274</u></u>	
<b>6163X Legal (61630-61636)</b>					
Bradley & Dees / Legal Counsel <i>Comp. Rate: \$2031</i>		27,493	27,493	27,493	
WATKINS LUDLAM / LEGAL FEES <i>Comp. Rate: \$24,325 PER BOND ISSUE</i>		24,325			
HENLEY LOTTERHOS & HENLEY / LEGAL FEES <i>Comp. Rate: \$150 PER HOUR</i>		34,692	20,000	20,000	
JOYCE HARGRAVE / LEGAL FEES <i>Comp. Rate: \$3000 PER COMPLAINT</i>		3,000			
WATKINS & EAGER PLLC / LEGAL FEES <i>Comp. Rate: \$7000 PER COMPLAINT</i>		7,000			
Bobby Everett Attorney at Law / General Counsel <i>Comp. Rate: 75 per hour</i>		1,261	1,300	1,300	
Adams & Reese, LLC / General Counsel <i>Comp. Rate: 390 per hour</i>		3,713	3,500	3,500	
Keyes Bryson & Piazza / legal services <i>Comp. Rate: \$200.00 per hour</i>		111,471	114,815	114,815	
Butler, Snow, O'Mara, & Stevens / legal services <i>Comp. Rate: \$250.00 per hour</i>		1,500	1,545	1,545	
Glover Russell, PA / legal services <i>Comp. Rate: \$200.00 per hour</i>		45,307	46,666	46,666	
Watkins, Ludlam & Stennis / legal services <i>Comp. Rate: \$250.00 per hour</i>		484	499	499	
Phelps Dunbar / Legal consultation <i>Comp. Rate: 150.00 per hr</i>		224	8,500	10,000	
ROBERT SULLIVAN / LEGAL <i>Comp. Rate: 125/HOUR</i>		9,401	10,000	10,000	
Witherspoon & Compton / Legal Services <i>Comp. Rate: \$140 per hour</i>		6,185	4,500	4,997	
Insurance Solutions of MS / Notary Bond/Fee <i>Comp. Rate: \$50 each</i>		200	500	600	
Crosthwait, Terney, & Noble / Retainer/Representation <i>Comp. Rate: 450 per month/215 hr</i>		14,773	9,000	9,000	
Boyce A. Holleman Professional / Attorney fees <i>Comp. Rate: \$1,000 retainer + \$200 hr</i>		52,665	60,000	60,000	

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Sessums, Dallas, & Morrison / Legal mediation fee <i>Comp. Rate: \$2400 fee per mediation</i>		2,400			
Ronald D Michael / Legal Services <i>Comp. Rate: \$100 per hour</i>		16,521	40,000	40,000	
Mitchell, McNutt, Treadgill / Legal Services <i>Comp. Rate: \$100 per hour</i>		8,076			
Butler Snow PLLC / Legal Services <i>Comp. Rate: \$100 per hour</i>		19,639			
Lamar & Hannaford / Legal <i>Comp. Rate: \$150-\$175 per hr</i>		2,231	2,298	2,413	
Watkins, Ludlam, Winter & Stennis / Legal <i>Comp. Rate: \$92.00 per hour</i>		471	485	509	
Martin T. Smith / Board Attorney <i>Comp. Rate: \$2180 per month</i>		26,165	26,165	26,165	
Dunbar Monroe PA / FEMA Arbitration <i>Comp. Rate: \$125.00 per hr</i>		29,899	29,899	29,899	
Butler Snow O'Mara Stevens / Bond Issues <i>Comp. Rate: \$150.00 per hour</i>		41,044			
Budgeted 2012 Legal Expense / Legal Advice and Service <i>Comp. Rate: \$200 per Hour</i>			2,500		
Requested 2013 Legal Expense / Legal Advice and Service <i>Comp. Rate: \$200 per Hour</i>				2,500	
Mitchell, Lem E / Legal Services <i>Comp. Rate: \$100 per Hour</i>		2,311			
Adams and Reese LLP / Legal Services <i>Comp. Rate: \$200 per Hour</i>		11,923			
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>504,374</b>	<b>409,665</b>	<b>411,901</b>	
6164X Medical Services (61641-61646)					
Clarksdale Medical Center / Medical Services <i>Comp. Rate: \$95 per event</i>		95	95	95	
Aaron E Henry Comm Hlth CT / Medical Services <i>Comp. Rate: \$126 per event</i>		126	126	126	
Edward Fields / Medical Services <i>Comp. Rate: \$202 per event</i>		202	202	202	
NWMRMC / Medical Services <i>Comp. Rate: \$2764 per event</i>		2,764	2,764	2,764	
Warrington Clinic / Medical Services <i>Comp. Rate: \$210 per event</i>		210	210	210	
DR. KYLE BATEMAN / MEDICAL SERVICES <i>Comp. Rate: \$10,365 PER YEAR</i>		10,365	10,000	10,000	
MS SPORTS MEDICINE / MEDICAL SERVICES <i>Comp. Rate: \$30 PER VISIT</i>		30			
PREMIER MEDICAL GROUP / MEDICAL SERVICES <i>Comp. Rate: \$44 PER VISIT</i>		44			
JACKSON ANESTHESIA / MEDICAL SERVICES <i>Comp. Rate: \$263 PER YEAR</i>		263			
HEALTHCARE FINANCIAL / MEDICAL SERVICES <i>Comp. Rate: \$160 PER YEAR</i>		160			
EMERGENCY MEDICINE / MEDICAL SERVICES <i>Comp. Rate: \$75 PER VISIT</i>		75			

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

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TECH MED SUPPLY / MEDICAL SERVICES <i>Comp. Rate: \$62 PER YEAR</i>		62			
DIAGNOSTIC RADIOLOGY / MEDICAL SERVICES <i>Comp. Rate: \$134 PER YEAR</i>		134			
REVENUE RECOVERY / MEDICAL SERVICES <i>Comp. Rate: \$82 PER YEAR</i>		82			
KDMC / MEDICAL SERVICES <i>Comp. Rate: \$144 PER YEAR</i>		144	2,000	2,000	
MEA MEDICAL CLINIC / MEDICAL SERVICES <i>Comp. Rate: \$191 PER YEAR</i>		191			
ANESTHESIA CONSULTANTS / MEDICAL SERVICES <i>Comp. Rate: \$59 PER YEAR</i>		59			
ST DOMINIC HOSPITAL / MEDICAL SERVICES <i>Comp. Rate: \$37 PER YEAR</i>		37			
BROOKWAY DENTAL / MEDICAL SERVICES <i>Comp. Rate: \$125 PER YEAR</i>		125			
Medical Services / Ath. Injury <i>Comp. Rate: Contract</i>		1,870	1,100	1,200	
American Red Cross-Central MS / First Aid-CPR training <i>Comp. Rate: \$ 100.00 per training ser</i>		200	206	206	
Thomas Joiner, MD / medical services for athletes <i>Comp. Rate: \$70.00 per office visit</i>		3,214	3,310	3,310	
Raymond Drug Store / medication and medical supplies <i>Comp. Rate: \$150.00 montly average</i>		994	1,024	1,024	
MEA Medical Clinics / medical services for athletes <i>Comp. Rate: \$85.00 per visist</i>		604	622	622	
MEDICAL <i>Comp. Rate:</i>			3,750	3,750	
AMY CAIN / ANNUAL FEE CLINICAL SUPERVISOR <i>Comp. Rate: 250</i>		250			
AMY JEFCOAT / ANNUAL FEE CLINICAL SUPERVISOR <i>Comp. Rate: 250</i>		250			
ANNA NORRIS / ANNUAL FEE CLINICAL SUPERVISOR <i>Comp. Rate: 250</i>		250			
ASHLEY BRADFORD / ANNUAL FEE CLINICAL SUPERVISOR <i>Comp. Rate: 500</i>		500			
DANA PHILLIPS / ANNUAL FEE CLINICAL SUPERVISOR <i>Comp. Rate: 1000</i>		1,000			
GAYE HAMM / ANNUAL FEE CLINICAL SUPERVISOR <i>Comp. Rate: 500</i>		500			
JANE LEE MCKISSACK / ANNUAL FEE CLINICAL SUPERVISOR <i>Comp. Rate: 250</i>		250			
PHYLLIS SHELBY / ANNUAL FEE CLINICAL SPRVSR <i>Comp. Rate: 250</i>		250			
RICHARD WALLEY / ANNUAL FEE CLINICAL SUPERVISOR <i>Comp. Rate: 250</i>		250			
Psychology Associates / Counseling <i>Comp. Rate: \$62 per hour</i>		27,466	22,000	25,000	
Weems Community Mental Heathh Center / Counseling <i>Comp. Rate: \$62 per hour</i>		5,332	4,000	5,000	
XXXXRush Foundation Hospital / Athletic Trainer <i>Comp. Rate: \$1,667/\$1,521 per month</i>		15,503	11,600	12,094	

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Bolivar Medical Center / Athletic Injury <i>Comp. Rate: 339 per visit</i>		339			
Duratech Medical, Inc. / Athletic Injury <i>Comp. Rate: 780 per rental</i>		780			
Greenville Family Medical Center / Athletic Exams <i>Comp. Rate: 50 per physical</i>		2,970			
Greenwood Leflore Hospital / Drug Tests <i>Comp. Rate: 35 per drug test</i>		16,755	21,000	21,000	
Indianola Family Medical / Athletic Exams <i>Comp. Rate: 65 per visit</i>		961	5,951	6,000	
Julia Rose Hill DMD PA / Athletic Emergency Treatment <i>Comp. Rate: 260 per visit</i>		260			
Martin's Pharmacy / Athletic Prescriptions <i>Comp. Rate: 7.46 Average Cost</i>		385			
Mid-South Imaging & Therapeutics / Athletic Exams <i>Comp. Rate: 217 per visit</i>		217			
University Sports Medicine / Athletic Exams <i>Comp. Rate: 100 per visit</i>		892			
de l'Epee Deaf Center / Deaf interpreting services <i>Comp. Rate: \$25/30/35 per hour + .505</i>		14,633	25,000	25,000	
Dr. Rick LaCuesta D. D.S. / Renting dentist office <i>Comp. Rate: \$175 per day + expenses</i>		350	1,000	1,000	
Encore Rehab / Athletic training/rehab <i>Comp. Rate: \$2687 per month</i>		32,244	35,000	35,000	
Lancaster Associates / Counseling services <i>Comp. Rate: \$50 an hour</i>		4,575	12,000	12,000	
American Medical Response / ASCLS cards for RCT Students <i>Comp. Rate: \$50 each</i>		350	500	500	
Wiggins Primary Care / Drug Screens <i>Comp. Rate: \$40 Per test</i>		3,920	4,000	4,000	
University Sports Medicine / Medical <i>Comp. Rate: \$319.25 Avg per visit</i>		8,620	8,879	9,322	
Baptist Memorial Hospital / Medical <i>Comp. Rate: \$707.85 Avg per visit</i>		14,158	14,583	15,312	
Mid South Imaging & Therapeutic / Medical <i>Comp. Rate: \$267.20 avg per visit</i>		2,672	2,752	2,890	
Mays Pharmacy / Medical <i>Comp. Rate: \$37.39 per visit</i>		37	38	40	
Bledsoe Braces / Medical <i>Comp. Rate: \$99.35 per visit</i>		99	102	107	
CAS of TN / Medical <i>Comp. Rate: \$66.00 per visit</i>		66	68	71	
Walmart Pharmacy / Medical <i>Comp. Rate: \$44.94 avg per visit</i>		1,124	1,158	1,216	
North Oak Regional Medical Hospital / Medical <i>Comp. Rate: \$2485.13 avg per visit</i>		12,426	12,799	13,439	
Medco Supply / Medical <i>Comp. Rate: \$368.70 avg per visit</i>		1,475	1,519	1,595	
Convenient Care Clinic / Medical <i>Comp. Rate: \$79.61 avg per visit</i>		398	409	430	
Cornerstone Rehab of Oxford / Medical <i>Comp. Rate: \$308.00 per visit</i>		308	317	333	

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Cornerstone Rehabilitation / Medical <i>Comp. Rate: \$558.10 avg per visit</i>		2,232	2,299	2,414	
Duratech Med Inc. / Medical <i>Comp. Rate: \$95.70 per visit</i>		95	98	103	
Hanger Prosthetics / Medical <i>Comp. Rate: \$357.40 avg per visit</i>		715	736	773	
Med Stat Ems Inc / Medical <i>Comp. Rate: \$601.00 avg per visit</i>		1,202	1,238	1,300	
North Oak Hospital / Medical <i>Comp. Rate: \$653.25 avg per visit</i>		2,613	2,691	2,826	
Oxford Rehab / Medical <i>Comp. Rate: \$125.00 avg per visit</i>		500	515	541	
Vascular Access of Mphs / Medical <i>Comp. Rate: \$81.39 per visit</i>		81	83	88	
Oxford Surgery Center / Medical <i>Comp. Rate: \$422.89 avg per visit</i>		1,692	1,743	1,830	
Kidney Disease Consultant / Medical <i>Comp. Rate: \$212.85 avg per visit</i>		425	438	460	
Internal Medicine Assoc. / Medical <i>Comp. Rate: \$262.00 avg per visit</i>		524	539	567	
Ortho One Orthopaedic O.B / Medical <i>Comp. Rate: \$259.27 avg per visit</i>		778	801	841	
The Eye Care Center / Medical <i>Comp. Rate: \$60.00 Per visit</i>		60	62	65	
MSK Group / Medical <i>Comp. Rate: \$155.77 per visit</i>		156	161	169	
ST Vincents Physicians Svcs / Medical <i>Comp. Rate: \$166.05 avg per visit</i>		498	513	538	
SE Emergency Physicians / Medical <i>Comp. Rate: \$820.00 per visit</i>		820	845	887	
West Clinic PC / Medical <i>Comp. Rate: \$683.92 avg per visit</i>		2,052	2,114	2,219	
<i>Comp. Rate:</i>					
Budgeted 2012 Medical Services / Athletic or Student Injuries <i>Comp. Rate: Per invoice from visit</i>			14,300		
Requested 2013 Medical Services / Athletic or Student Injuries <i>Comp. Rate: Per invoice from visit</i>				14,300	
<b>TOTAL 6164X Medical Services (61641-61646)</b>		<b>209,308</b>	<b>239,260</b>	<b>246,779</b>	
6165X Personnel Services Contracts (61651-61653)					
CPI, Inc. / Temporary Personnel <i>Comp. Rate: \$9.88 - \$11.97 per hour</i>		59,079	59,079	59,079	
Anderson Photography / student photos in Nov. 2010 <i>Comp. Rate: \$50.00 per hour plus trav</i>		460	474	474	
Benjamin Dew / MACJC baseball tournament <i>Comp. Rate: \$ 350.00 per tournament g</i>		350	361	361	
Carla Marshall / ticket taker football games <i>Comp. Rate: \$40.00 per game</i>		160	165	165	
Carol Robinson / one 14 minute session <i>Comp. Rate: one-time reimbursement</i>		275	283	283	

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Cynthia Quinn / ticket taker football games <i>Comp. Rate: \$40.00 per game</i>		120	124	124	
Darlene Emerson / stipend services <i>Comp. Rate: one-time reimbursement</i>		1,500	1,545	1,545	
Dorothy Murphy / reimbursement <i>Comp. Rate: one-time reimbursement</i>		165	170	170	
Doug Williams / MACJC baseball tournament <i>Comp. Rate: \$ 110.00 per tournament g</i>		110	113	113	
Dr. Roger Jones / chain crew for football games <i>Comp. Rate: \$50.00 per game</i>		200	206	206	
Dr. Shirley Hopkins-Davis / consultation <i>Comp. Rate: \$150.00 per consultation</i>		300	309	309	
Dwike Wilson / MACJC baseball tournament <i>Comp. Rate: \$ 350.00 per tournament g</i>		350	361	361	
James Kennedy / MACJC baseball tournament <i>Comp. Rate: \$ 37.00 per tournament ga</i>		37	38	38	
Katherine Helom / ticket seller football games <i>Comp. Rate: \$40.00 per game</i>		160	165	165	
Lamar Currie / chain crew for football games <i>Comp. Rate: \$50.00 per game</i>		200	206	206	
Lindsay Ruffin / MACJC baseball tournament <i>Comp. Rate: \$ 110.00 per tournament g</i>		110	113	113	
Melinda Babb / MACJC baseball tournament <i>Comp. Rate: \$ 37.00 per tournament ga</i>		37	38	38	
Michael Grzanich / MACJC baseball tournament <i>Comp. Rate: \$ 110.00 per tournament g</i>		110	113	113	
Paula Rodriguez / commencement speaker <i>Comp. Rate: summer 2010 graduation</i>		500	515	515	
Paula Rodriguez / fall & spring graduation presenter <i>Comp. Rate: \$600.00 Fall &amp; Spring gr</i>		1,200	1,236	1,236	
Pritannica Lewis / ticket seller football games <i>Comp. Rate: \$40.00 per game</i>		160	165	165	
Reginald Dillon / reimbursement <i>Comp. Rate: one-time reimbursement</i>		42	43	43	
Roger Jones / chain crew for football games <i>Comp. Rate: \$50.00 per game</i>		200	206	206	
Rosia Crisler / consultaion <i>Comp. Rate: \$250.00 per consultation</i>		250	258	258	
Rosie Hill / ticket taker football games <i>Comp. Rate: \$40.00 per game</i>		160	165	165	
Ross Walton / consultation <i>Comp. Rate: \$150.00 per consultation</i>		150	155	155	
Sharon Robinson / ticket seller football games <i>Comp. Rate: \$40.00 per game</i>		160	165	165	
Terri Black / MACJC baseball tournament <i>Comp. Rate: \$ 92.00 per tournament ga</i>		92	95	95	
Thomas Murphy / one-time reimbursement <i>Comp. Rate: \$45.00 one-time reimburse</i>		45	46	46	
Moore Choreography / Choreography <i>Comp. Rate: \$300. per contract</i>		300			
Star Stage Choreography / Choreography <i>Comp. Rate: \$50. per hour</i>		3,300			

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Ms. Coalition Against Domes / Presentation <i>Comp. Rate: \$100. per presentation</i>		100			
ACT Workshop / Training <i>Comp. Rate: \$250. per class</i>		250			
Advance Mold Professionals / Training <i>Comp. Rate: \$450. per contract</i>		450			
American Society for training & Dev / Training <i>Comp. Rate: \$4500. per contract</i>		4,500			
Baker, Kenny / Training <i>Comp. Rate: \$35. per hour</i>		1,173			
Ballard, Sharron / Training <i>Comp. Rate: \$972. per class</i>		1,588			
Bandhead, Wanda / Training <i>Comp. Rate: \$35. per class</i>		683			
BankPlus / Training <i>Comp. Rate: \$25. per hour</i>		37,568	40,000	60,000	
Baughn, Bob / Training <i>Comp. Rate: \$50. per hour</i>		990			
Brown, Sr., Jeff / Training <i>Comp. Rate: \$120. per contract</i>		120			
Cellular South / Training <i>Comp. Rate: \$35. per hour</i>		28,808	32,000	50,000	
Chennault, Tim / Training <i>Comp. Rate: \$500. per class</i>		1,000			
Colston, Steve / Training <i>Comp. Rate: \$50. per hour</i>		1,400			
Comcast Cable Communications, Inc. / Training <i>Comp. Rate: \$30. per hour</i>		28,380	32,000	50,000	
Crain, Phillip / Training <i>Comp. Rate: \$35. per hour</i>		2,772			
Denbury Resources, Inc / Training <i>Comp. Rate: \$50. per hour</i>		5,890	7,500	10,000	
Dickerson Petroleum / Training <i>Comp. Rate: \$840. per bill</i>		6,325	8,500	15,000	
Dickerson, Eva A. / Training <i>Comp. Rate: \$60. per contract</i>		60			
Dickerson, Inez / Training <i>Comp. Rate: \$28. per hour</i>		1,008			
Diversified Technology / Training <i>Comp. Rate: \$2500. per bill</i>		2,500			
Dowdle Gas Co / Training <i>Comp. Rate: \$404.63 per class</i>		405			
Dyar Communication Strategy / Training <i>Comp. Rate: \$220. per class</i>		220			
E. Daniels LLC / Training <i>Comp. Rate: \$850. per contract</i>		850			
Education to Go / Training <i>Comp. Rate: \$246.75 per class</i>		12,157	13,500	16,000	
Edutainment / Training <i>Comp. Rate: \$2060. per class</i>		2,060			
F Ellis, Jr and Company Consulting / Training <i>Comp. Rate: \$4000. per class</i>		4,000			

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Flesher, Jr., Vincent / Training <i>Comp. Rate: \$308. per class</i>		308			
G.M.S., Inc / Training <i>Comp. Rate: \$4000. per contract</i>		4,000			
Gater, Michael / Training <i>Comp. Rate: \$50. per hour</i>		875			
Gatlin Education Services / Training <i>Comp. Rate: \$1595. per bill</i>		3,190			
Goodwin, Tyler / Training <i>Comp. Rate: \$300. per class</i>		300			
Green Oak Garden Center, LLC / Training <i>Comp. Rate: \$225.50 per contract</i>		451			
Harland Technology Services / Training <i>Comp. Rate: \$210. per contract</i>		759			
Harris, Rodney Terrell / Training <i>Comp. Rate: \$924. per class</i>		924			
Hi-Tek Fire & Sprinkler / Training <i>Comp. Rate: \$275. per contract</i>		275			
Hill, Mary A. / Training <i>Comp. Rate: \$945. per class</i>		945			
Hope, PHR, Sara Jane / Training <i>Comp. Rate: \$35. per hour</i>		12,320	13,500	20,000	
Hudson, Richard / Training <i>Comp. Rate: \$325. per class</i>		325			
Insurance Preparatory Classes, LLC / Training <i>Comp. Rate: \$35. per hour</i>		24,640	28,000	45,000	
Intellect Controls Group, Inc / Training <i>Comp. Rate: \$9950. per contract</i>		29,850	35,000	55,000	
IQ Learning Systems / Training <i>Comp. Rate: \$28,350. per contract</i>		28,350	33,500	55,000	
Ivey Mechanical / Training <i>Comp. Rate: \$7158.54 per bill</i>		13,686	15,000	25,000	
J Nash & Associates, LLC / Training <i>Comp. Rate: \$35. per hour</i>		438			
J. C. Cheeks / Training <i>Comp. Rate: \$410. per session</i>		410			
JKL Solutions, LLC / Training <i>Comp. Rate: \$35. per hour</i>		868			
Loria McLellan / Training <i>Comp. Rate: \$35. per hour</i>		3,388			
M & F Bank / Training <i>Comp. Rate: \$35. per hour</i>		21,479	25,000	35,000	
Madison County Chamber of Commerce / Training <i>Comp. Rate: \$154. per contract</i>		279			
Marchall, PHR, Donna / Training <i>Comp. Rate: \$50. per hour</i>		660			
McDearman, Colin / Training <i>Comp. Rate: \$50. per hour</i>		250			
Michael Perry Music / Training <i>Comp. Rate: \$35. per hour</i>		9,968	12,000	28,000	
Moulder, Sharon Green / Training <i>Comp. Rate: \$320.50 per class</i>		1,277			

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Naces Plus Foundation / Training <i>Comp. Rate: \$89. per test</i>		2,828			
Nash, Donald / Training <i>Comp. Rate: \$35. per hour</i>		560			
Nash, Jaymar / Training <i>Comp. Rate: \$100. per presentation</i>		100			
Nissan North America / Training <i>Comp. Rate: \$35. per hour</i>		32,955	35,000	50,000	
NTM, LLC / Training <i>Comp. Rate: \$2000. per contract</i>		2,000			
One-On-One Career / Training <i>Comp. Rate: \$35. per hour</i>		465			
Ozborn Communications / Training <i>Comp. Rate: \$9750.25 per contract</i>		9,750			
PIA-MS / Training <i>Comp. Rate: \$231. per class</i>		12,012	15,000	25,000	
Pierce, Genette / Training <i>Comp. Rate: \$35. per hour</i>		1,225			
Principle and Fundamentals of Life / Training <i>Comp. Rate: \$35. per hour</i>		2,493			
Pro-Turf, Inc. / Training <i>Comp. Rate: \$35. per hour</i>		360			
Richardson, Walter, E. / Training <i>Comp. Rate: \$200. per contract</i>		200			
Screaming Peacock / Training <i>Comp. Rate: \$35. per hour</i>		5,624	8,000	15,000	
Seasonings / Training <i>Comp. Rate: \$129. per class</i>		583			
Shelton, Paula / Training <i>Comp. Rate: \$250. per class</i>		2,545			
Sound Solutions / Training <i>Comp. Rate: \$1200. per contract</i>		1,200			
Southern Rural Development Center / Training <i>Comp. Rate: \$1000. per contract</i>		1,000			
Stanton, Wyndell / Training <i>Comp. Rate: \$250. per contract</i>		250			
Terra Industries Inc. / Training <i>Comp. Rate: \$35. per hour</i>		3,357	5,000	10,000	
Thrash & Associates / Training <i>Comp. Rate: \$397.10 per contract</i>		397			
Tower Automotive / Training <i>Comp. Rate: \$1232. per class</i>		6,160	7,500	15,000	
TPC Training Systems / Training <i>Comp. Rate: \$26658.50 per contract</i>		26,659	32,000	45,000	
Trussell, Teresa / Training <i>Comp. Rate: \$385. per presentation</i>		385			
Turner, Chaka / Training <i>Comp. Rate: \$444. per class</i>		3,318	4,500	10,000	
Turner, Chaka N. / Training <i>Comp. Rate: \$444. per class</i>		3,183	4,500	10,000	
Warren-Yazoo Mental Health / Training <i>Comp. Rate: \$35. per hour</i>		1,085			

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WayPoint Management Training Counsul / Training <i>Comp. Rate: \$616. per class</i>		616			
Bilbo, Mitti / Training <i>Comp. Rate: \$144.98 per workshop</i>		145			
East Ms Community College / Training <i>Comp. Rate: \$75. per workshop</i>		285			
Hinds Community College / Training <i>Comp. Rate: \$200. per workshop</i>		200			
Stephen Goforth / Cultural Arts Consultant <i>Comp. Rate: \$50 per hour</i>		400	400	400	
Robbie Boyd / Art Consultant <i>Comp. Rate: \$75 per hour</i>		575	250	250	
Band Consultants / Consulting Services <i>Comp. Rate: \$30 per hour</i>		630	1,125	1,125	
Ron Wilkins / Jazz Band Performance <i>Comp. Rate: \$1500 per concert</i>		1,500			
Creative Writing Consultants / Creative Writing Workshop <i>Comp. Rate: \$100 per workshop</i>		1,600			
North MS Educational Consortium / Tech Prep Consultant <i>Comp. Rate: \$100 per hour</i>		1,750			
Tech Prep Consultants / Tech Prep Consulting Services <i>Comp. Rate: \$50 per hour</i>		3,590			
ABE Consultant / ABE Consulting <i>Comp. Rate: \$50 per hour</i>		223	200	200	
Band Contest Judges / Contest Judges <i>Comp. Rate: \$300 per session</i>		2,700	3,200	3,200	
Athletic Camp Consultants / Camp Consultants <i>Comp. Rate: \$75-\$200 per camp</i>		3,605			
Band Camp Consultants / Camp Consultants <i>Comp. Rate: \$100-\$300 per camp</i>		8,800			
Donald Harrison / Lifeguard Training <i>Comp. Rate: \$100 per hour</i>		2,880			
Dean of Instruction Consulting / Consulting <i>Comp. Rate: \$50 per session</i>		915	486	486	
Beauty Pageant Judges / Pageant Judges <i>Comp. Rate: \$100 per pageant</i>		425	350	350	
Orientation Counselors / Orientation of Students <i>Comp. Rate: \$200 per session</i>		9,214	10,600	10,600	
Student Activities Consultants / Speakers <i>Comp. Rate: \$100-\$300 per session</i>		530	1,000	1,000	
Mark Davidson / Staff Development <i>Comp. Rate: \$900 per session</i>		900	2,000	2,000	
RTS Remote Technologies / Computer Consulting <i>Comp. Rate: \$250 per hour</i>		5,822	7,750	7,750	
Dorsey Hammond / QEP Consultant <i>Comp. Rate: \$60 per hour</i>		2,076			
Results Team / Advertising Consultant <i>Comp. Rate: \$25 per hour</i>		1,150			
Student Production Consultants / Consulting <i>Comp. Rate: \$25 per hour</i>			1,200	1,200	
Non-Credit Class Consultants / Consulting <i>Comp. Rate: \$250 per class</i>			6,320	6,320	

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Financial Aid Consultants / Consulting <i>Comp. Rate: \$50 per hour</i>			1,400	1,400	
Student Services Consultant / Consulting <i>Comp. Rate: \$25 per hour</i>			150	150	
Campus Security Consultant / Consulting <i>Comp. Rate: \$25 per hour</i>			1,215	1,215	
One-Stop Career Center Consultant / Consulting <i>Comp. Rate: \$25 per hour</i>			450	450	
Advanced Training Consultants / Consulting <i>Comp. Rate: \$50 per hour</i>				5,000	
Drop-out Recovery Consultants / Staff & Student Training <i>Comp. Rate: \$50 per hour</i>				50,000	
Faculty/Staff Consultants / Catastrophic Event Training <i>Comp. Rate: \$50 per hour</i>				30,000	
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>		<b>546,979</b>	<b>512,008</b>	<b>834,008</b>	
6166X Court Costs & Reporters (61661-61666)					
<b>TOTAL 6166X Court Costs &amp; Reporters (61661-61666)</b>					
61670 Laboratory & Testing Fees					
Drug Testing / Drug Testing <i>Comp. Rate: 55 Per Test</i>		14,255	12,000	12,000	
MS State Department of Health / fingerprint tests for C. Morgan & C. Ore <i>Comp. Rate: \$ 50.00 per fingerprint t</i>		100	103	103	
Medscreens Drug & Testing Clinic / drug tesing for athletes <i>Comp. Rate: \$65.00 per drug test</i>		4,858	5,004	5,004	
Assessment Technologies Inc. / Nursing Assessment Test <i>Comp. Rate: \$83 to \$123</i>		107,591	181,340	204,064	
NCSBN / Nursing NCLEX test <i>Comp. Rate: \$144</i>		26,784	35,000	37,000	
MS State Board of Coesmetology / Board Certification <i>Comp. Rate: \$85 each</i>		3,275	6,000	7,000	
ASCP Board of Certification / Medical Lab Certification <i>Comp. Rate: \$185 each Med Lab</i>		2,220	5,000	6,000	
AST / Surgical Tech Membership <i>Comp. Rate: \$237 each</i>		3,081	6,000	7,000	
Dental Assisting National Board / ICE/RHS Exam <i>Comp. Rate: \$150 each</i>		3,600	7,000	8,000	
Alere Toxicology Services Inc / drug screens <i>Comp. Rate: 75.00 per visit</i>		6,692	6,692	6,692	
Forrest General Hospital / background checks <i>Comp. Rate: 50.00 per student</i>		7,387	7,387	7,387	
James Riser, MD / drug screens <i>Comp. Rate: 50.00 per student</i>		100	100	100	
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<b>179,943</b>	<b>271,626</b>	<b>300,350</b>	
6168X Contract Worker (61682-61688)					
Moses Sallis / Cleaning Services <i>Comp. Rate: \$500. per contract</i>		10,020	18,500	28,000	
Bridges, Mallory R. / Camp <i>Comp. Rate: \$1,000. per contract</i>		1,000	3,500	6,000	

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Dalrymple, Callan / Camp <i>Comp. Rate: \$900. per camp</i>		900	1,500	3,500	
Decker, Amanda / Camp <i>Comp. Rate: \$800. per camp</i>		800	1,500	3,500	
Melissa Ladner / Archivist <i>Comp. Rate: 18.00 per hour</i>		4,995	10,000	10,000	
Athletic Officials / Athletic Officiating <i>Comp. Rate: \$100-\$150 per game</i>		24,086	31,310	31,310	
Robert Styron / grounds keeper <i>Comp. Rate: 3500 per month</i>		42,000	42,000	42,000	
<b>TOTAL 6168X Contract Worker (61682-61688)</b>		<b>83,801</b>	<b>108,310</b>	<b>124,310</b>	
<b>61690 Other Fees &amp; Services</b>					
AACRAO / Membership Dues <i>Comp. Rate: \$609 per event</i>		609	609	609	
AAHPERD / Membership Dues <i>Comp. Rate: \$270 per event</i>		270	270	270	
AARC / Membership Dues <i>Comp. Rate: \$125 per event</i>		1,010	1,010	1,010	
AATSP / Membership Dues <i>Comp. Rate: \$65 per event</i>		65	65	65	
ACCT / Membership Dues <i>Comp. Rate: \$3613 per event</i>		3,613	3,613	3,613	
ACT Finance / Testing Fees <i>Comp. Rate: \$90 per event</i>		5,373	6,373	6,373	
ACTE / Membership Dues <i>Comp. Rate: \$115 per person</i>		115	115	115	
ALA Membership / Membership Dues <i>Comp. Rate: \$190 per person</i>		190	190	190	
American Association of Community / Membership Dues <i>Comp. Rate: \$3890 per year</i>		3,890	3,890	3,890	
American Association of Sleep / Membership Dues <i>Comp. Rate: \$650 per year</i>		650	650	650	
American Chemical Society / Membership Dues <i>Comp. Rate: \$158 per year</i>		158	158	158	
American Council on Education / Membership Dues <i>Comp. Rate: \$90 per year</i>		90	90	90	
American Football Coaches Association / Membership Dues <i>Comp. Rate: \$60 per year</i>		60	60	60	
Frank Anger / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
Patrick Antici / Banners <i>Comp. Rate: \$240 per event</i>		600	600	600	
Vinson Ballard / Professional Development Speaker <i>Comp. Rate: \$350 per visit</i>		350	350	350	
Jerry Banks / Game Official <i>Comp. Rate: \$150 per event</i>		300	300	300	
Nelson Barnes / Game Official <i>Comp. Rate: \$125 per event</i>		595	595	595	
Walter Barnes / Game Official <i>Comp. Rate: \$55 per event</i>		220	220	220	

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Belhaven University / Registration Fee <i>Comp. Rate: \$150 per event</i>		150	150	150	
Jessica Benson / Dorm Counselor <i>Comp. Rate: \$255 per event</i>		255	255	255	
Blue Mountain College / Conference Fees <i>Comp. Rate: \$300 per event</i>		300	300	300	
Eric Bluntson / Game Official <i>Comp. Rate: \$150 per event</i>		150	150	150	
Board of Barber Examiners / School License <i>Comp. Rate: \$100 per visit</i>		315	315	315	
Reed Boehm / Safety Training <i>Comp. Rate: \$210 per visit</i>		2,975	2,975	2,975	
William Booker / Medical Director <i>Comp. Rate: \$916.66 per visit</i>		10,000	10,000	10,000	
Shane Boozer / Game Official <i>Comp. Rate: \$125 per event</i>		250	250	250	
Kelvin Bowen / Game Official <i>Comp. Rate: \$125 per event</i>		250	250	250	
Cynthia Boyuka / CPR/First Aid Training <i>Comp. Rate: \$140 per visit</i>		464	464	464	
Anthony Brooks / EMT Training <i>Comp. Rate: \$160 per visit</i>		583	583	583	
Angeline Brown / Graduation Speaker <i>Comp. Rate: \$500 per visit</i>		500	500	500	
Eric Brown / Basic Computer Classes <i>Comp. Rate: \$735 per visit</i>		735	735	735	
Gregory Buchanna / Game Official <i>Comp. Rate: \$50 per visit</i>		50	50	50	
Robert Burnley / Welding Class <i>Comp. Rate: \$735 per visit</i>		10,605	12,605	12,605	
Jackie Caldwell / Game Official <i>Comp. Rate: \$185 per event</i>		370	370	370	
Henry Calvin / Environmental Services Training <i>Comp. Rate: \$350 per visit</i>		350	350	350	
Mike Campanova / Game Official <i>Comp. Rate: \$150 per event</i>		150	150	150	
Patrick Carr / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
Sarah Carver / WIST Speaker <i>Comp. Rate: \$375 per event</i>		375	375	375	
Sean Casey / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
Jackie Cayson / Game Official <i>Comp. Rate: \$185 per event</i>		185	185	185	
Tony Chatman / Game Official <i>Comp. Rate: \$125 per event</i>		250	250	250	
CHEA / Membership Dues <i>Comp. Rate: \$501 per event</i>		501	501	501	
Chris Clark / Game Official <i>Comp. Rate: \$130 per event</i>		515	515	515	
William Clark / Game Official <i>Comp. Rate: \$125 per event</i>		650	650	650	

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Willie Clark / Game Official <i>Comp. Rate: \$150 per event</i>		150	150	150	
Paulette Clinton / Basic Computer Classes <i>Comp. Rate: \$840 per visit</i>		4,795	4,795	4,795	
COARC / Membership Dues <i>Comp. Rate: \$1700 per event</i>		1,700	1,700	1,700	
Deloris Coleman / Food Service Training <i>Comp. Rate: \$900 per visit</i>		900	900	900	
Andre Curry / Consultant <i>Comp. Rate: \$2640 per visit</i>		33,580	33,580	33,580	
Clay Davis / Game Official <i>Comp. Rate: \$150 per event</i>		300	300	300	
Derrick Davis / Dorm Counselor <i>Comp. Rate: \$305 per visit</i>		305	305	305	
Kathy Davis / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
Kelly Davis / Game Official <i>Comp. Rate: \$125 per event</i>		250	250	250	
Delta State University / Conference Fees <i>Comp. Rate: \$40 per event</i>		40	40	40	
Delta Yoga / Yoga Classes <i>Comp. Rate: \$700 per event</i>		5,100	5,100	5,100	
Walter Dixon / Game Official <i>Comp. Rate: \$55 per event</i>		110	110	110	
Mark Doiron / Game Official <i>Comp. Rate: \$150 per event</i>		150	150	150	
Roman Doty / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
Derek Dubravec / Game Official <i>Comp. Rate: \$130 per event</i>		510	510	510	
East Central Community College / Conference Fees <i>Comp. Rate: \$250 per event</i>		1,250	1,250	1,250	
Mike Edgeworth / Game Official <i>Comp. Rate: \$150 per event</i>		150	150	150	
Tajmahal Farmer / Game Official <i>Comp. Rate: \$50 per event</i>		175	175	175	
Terry Farr / Game Official <i>Comp. Rate: \$125 per event</i>		375	375	375	
Sidney Farrar / Game Official <i>Comp. Rate: \$150 per event</i>		150	150	150	
Jacqueline Faulkner / Professional Development Speaker <i>Comp. Rate: \$750 per visit</i>		1,000	1,000	1,000	
Mary Ann Ferguson / WIST Speaker <i>Comp. Rate: \$375 per event</i>		375	375	375	
William Ferguson / Game Official <i>Comp. Rate: \$185 per event</i>		555	555	555	
Rick Fremin / All Star Showcase <i>Comp. Rate: \$150 per event</i>		150	150	150	
Terry Gales / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
Carey Gammill / Quality & Safety Training <i>Comp. Rate: \$70 per visit</i>		210	210	210	

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David Garrison / Game Official <i>Comp. Rate: \$125 per event</i>		250	250	250	
Eddie Gates / Clinical Perceptor <i>Comp. Rate: \$100 per visit</i>		638	638	638	
Anthony George / Game Official <i>Comp. Rate: \$125 per event</i>		500	500	500	
Michael Goldberg / Game Official <i>Comp. Rate: \$125 per event</i>		250	250	250	
Gary Golden / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
John Golden / Game Official <i>Comp. Rate: \$130 per event</i>		130	130	130	
Gary Gorden / Game Official <i>Comp. Rate: \$135 per event</i>		135	135	135	
Governor's Workforce Development Conference / Conference Fees <i>Comp. Rate: \$250 per event</i>		500	500	500	
Alice Grant / CPR/First Aid Training <i>Comp. Rate: \$155.75 per visit</i>		1,888	1,888	1,888	
Brandi Grant / CPR/First Aid Training <i>Comp. Rate: \$175 per visit</i>		560	560	560	
Connell Gray / Game Official <i>Comp. Rate: \$50 per event</i>		50	50	50	
Greenwood Leflore / CPR Training <i>Comp. Rate: \$80 per visit</i>		80	80	80	
J.W. Greer / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
Grenada County Sheriff's Department / Reserve Officer Academy <i>Comp. Rate: \$500 per event</i>		1,000	1,000	1,000	
Gracie Gullede / CPR/First Aid Training <i>Comp. Rate: \$157.50 per visit</i>		2,903	2,903	2,903	
Timothy Hackett / Game Official <i>Comp. Rate: \$125 per event</i>		250	250	250	
Debra Halbert / Customer Service Training <i>Comp. Rate: \$210 per visit</i>		805	805	805	
James Halbert / Customer Service Training <i>Comp. Rate: \$630 per visit</i>		1,733	1,733	1,733	
Billy Hall / Game Official <i>Comp. Rate: \$150 per event</i>		150	150	150	
Guy Hall / Game Official <i>Comp. Rate: \$225 per event</i>		225	225	225	
Ava Hall-Mattison / WIST Speaker <i>Comp. Rate: \$1000 per event</i>		1,000	1,000	1,000	
Larry Hardy / Game Official <i>Comp. Rate: \$150 per event</i>		150	150	150	
Crystal Harmon / GED Classes <i>Comp. Rate: \$769.28 per visit</i>		8,605	8,605	8,605	
Kenji Hayes / Game Official <i>Comp. Rate: \$50 per event</i>		50	50	50	
HBCU's Business Deans Roundtable / Membership Dues <i>Comp. Rate: \$500 per event</i>		500	500	500	
Ronald Henderson / Game Official <i>Comp. Rate: \$150 per event</i>		150	150	150	

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Richard Hill / Game Official <i>Comp. Rate: \$150 per event</i>		150	150	150	
Hinds Community College / Conference Fees <i>Comp. Rate: \$210 per event</i>		510	510	510	
Catherine Hinman / Spanish Classes <i>Comp. Rate: \$350 per event</i>		10,645	10,645	10,645	
Robert Holloway / Game Official <i>Comp. Rate: \$185 per event</i>		185	185	185	
James Holmes / Game Official <i>Comp. Rate: \$185 per event</i>		370	370	370	
Bess Houston / Basic Math Training <i>Comp. Rate: \$105 per visit</i>		105	105	105	
Ruben Howard / Basic Carpentry Class <i>Comp. Rate: \$1900 per visit</i>		24,700	24,700	24,700	
Howard Lunford / Supervisory Management Training <i>Comp. Rate: \$175 per visit</i>		175	175	175	
Linder Howze / Customer Service Training <i>Comp. Rate: \$350 per visit</i>		7,155	7,155	7,155	
Charlie Hudson / Game Official <i>Comp. Rate: \$50 per event</i>		50	50	50	
Robert Hudson / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
Cora Jackson / Social Work Prep Training <i>Comp. Rate: \$210 per event</i>		210	210	210	
Ralph Jackson / Game Official <i>Comp. Rate: \$50 per event</i>		225	225	225	
Wayne Jackson / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
Warren Jennings / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
Gerald Jett / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
Ajasiz Johnson / Computer Training <i>Comp. Rate: \$700 per event</i>		9,100	9,100	9,100	
Eric Johnson / Game Official <i>Comp. Rate: \$75 per event</i>		75	75	75	
Linda Johnson / Game Official <i>Comp. Rate: \$300 per event</i>		1,200	1,200	1,200	
Al Jones / Game Official <i>Comp. Rate: \$125 per event</i>		375	375	375	
Charles Jones / Game Official <i>Comp. Rate: \$125 per event</i>		250	250	250	
Lorenzo Jones / Game Official <i>Comp. Rate: \$185 per event</i>		370	370	370	
Maurice Jones / Game Official <i>Comp. Rate: \$125 per event</i>		250	250	250	
Sharron Jones / WIST Speaker <i>Comp. Rate: \$395 per event</i>		395	395	395	
T C Jones / Game Official <i>Comp. Rate: \$50 per event</i>		50	50	50	
Clarence Jordan / Game Official <i>Comp. Rate: \$225 per event</i>		675	675	675	

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Eunice Jordan / Customer Service Training <i>Comp. Rate: \$420 per visit</i>		420	420	420	
Kristen Jordan / Day Counselor <i>Comp. Rate: \$590 per visit</i>		590	590	590	
Cozetta Joseph / Customer Service Training <i>Comp. Rate: \$385 per visit</i>		910	910	910	
JSU College of LifeLong Learning / Registration Fee <i>Comp. Rate: \$39 per event</i>		39	39	39	
William Kinard / Game Official <i>Comp. Rate: \$75 per event</i>		275	275	275	
John Lartigue / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
Bernidienne Lattimore / Medical Billing & Coding Training <i>Comp. Rate: \$840 per visit</i>		21,070	21,070	21,070	
Carvis Lewis / Career Development Classes <i>Comp. Rate: \$560 per visit</i>		16,905	16,905	16,905	
Jerome Little / Game Official <i>Comp. Rate: \$50 per event</i>		50	50	50	
Dustin Luncford / Game Official <i>Comp. Rate: \$185 per event</i>		185	185	185	
MOADN / Registration Fee <i>Comp. Rate: \$200 per event</i>		200	200	200	
M-State Athletic Department / Registration Fee <i>Comp. Rate: \$250 per event</i>		250	250	250	
MACJC / Membership Dues <i>Comp. Rate: \$22510 per event</i>		22,510	22,510	22,510	
MACRAO / Membership Dues <i>Comp. Rate: \$50 per event</i>		50	50	50	
MACTE / Membership Dues <i>Comp. Rate: \$125 per event</i>		125	125	125	
Mark Marley / Game Official <i>Comp. Rate: \$150 per event</i>		150	150	150	
MASFAA / Membership Dues <i>Comp. Rate: \$425 per event</i>		850	850	850	
MASRO / Membership Dues <i>Comp. Rate: \$750 per event</i>		750	750	750	
Ed Mattox / Game Official <i>Comp. Rate: \$150 per event</i>		150	150	150	
MCADNP / Membership Dues <i>Comp. Rate: \$50 per event</i>		50	50	50	
Leroy McBride / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
MCDPNP / Membership Dues <i>Comp. Rate: \$100 per event</i>		100	100	100	
MCJCAAO / Membership Dues <i>Comp. Rate: \$150 per event</i>		150	150	150	
MCJCCA / Membership Dues <i>Comp. Rate: \$20 per event</i>		90	90	90	
Bryant Meeks / Day Counselor <i>Comp. Rate: \$1090 per event</i>		1,090	1,090	1,090	
Jimmie Meeks / Game Official <i>Comp. Rate: \$185 per event</i>		185	185	185	

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Terrance Metcalf / Speaker <i>Comp. Rate: \$200 per event</i>		200	200	200	
MFLA / Membership Dues <i>Comp. Rate: \$40 per event</i>		40	40	40	
MGCC FOUNDATION / Membership Dues <i>Comp. Rate: \$350 per event</i>		350	350	350	
Dick Miller / Game Official <i>Comp. Rate: \$125 per event</i>		600	600	600	
Mississippi Advisors Meeting / Membership Dues <i>Comp. Rate: \$50 per event</i>		50	50	50	
Mississippi Association of Coaches / Membership Dues <i>Comp. Rate: \$60 per event</i>		600	600	600	
Mississippi Association of Colleges / Membership Dues <i>Comp. Rate: \$150 per event</i>		400	400	400	
Mississippi Community Foundation / Membership Dues <i>Comp. Rate: \$1000 per event</i>		1,000	1,000	1,000	
Mississippi Counseling Association / Membership Dues <i>Comp. Rate: \$235.50 per event</i>		236	236	236	
Mississippi Delta Community College / Law Enforcement Academy <i>Comp. Rate: \$6000 per event</i>		6,000	6,000	6,000	
Mississippi Library Association / Membership Dues <i>Comp. Rate: \$66 per event</i>		66	66	66	
Mississippi Nurses Association / Membership Dues <i>Comp. Rate: \$150 per event</i>		150	150	150	
Mississippi Sleep Society / Membership Dues <i>Comp. Rate: \$230 per event</i>		230	230	230	
John Mitchell / Game Official <i>Comp. Rate: \$150 per event</i>		300	300	300	
Rick Mitchell / Game Official <i>Comp. Rate: \$225 per event</i>		225	225	225	
Shequita Moore / Custodian Services <i>Comp. Rate: \$150 per event</i>		490	490	490	
Kirk Morgan / Game Official <i>Comp. Rate: \$150 per event</i>		300	300	300	
Mississippi Association of Police Chief / Membership Dues <i>Comp. Rate: \$100 per event</i>		100	100	100	
Mississippi Campus Law Enforcement / Membership Dues <i>Comp. Rate: \$50 per event</i>		50	50	50	
Mississippi Gulf Coast Community College / Registration Fee <i>Comp. Rate: \$125 per event</i>		1,374	1,374	1,374	
Alexander Mumford / Game Official <i>Comp. Rate: \$225 per event</i>		450	450	450	
Ronnie Murphy / Basic Computer Classes <i>Comp. Rate: \$840 per visit</i>		6,948	6,948	6,948	
NOADN / Membership Dues <i>Comp. Rate: \$135 per event</i>		1,075	1,075	1,075	
Ladarius nealey / Day Counselor <i>Comp. Rate: \$590 per event</i>		590	590	590	
Rhett Nelson / EMT Training <i>Comp. Rate: \$472.50 per visit</i>		1,208	1,208	1,208	
Willie Newell / Game Official <i>Comp. Rate: \$50 per event</i>		100	100	100	

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NFLPN / Membership Dues <i>Comp. Rate: \$775 per event</i>		775	775	775	
NJCAA / Membership Dues <i>Comp. Rate: \$747 per event</i>		2,458	2,458	2,458	
Jackie Pannell / Game Official <i>Comp. Rate: \$130 per event</i>		130	130	130	
Betty Parks / Game Official <i>Comp. Rate: \$125 per event</i>		250	250	250	
Mike Patterson / Game Official <i>Comp. Rate: \$150 per event</i>		300	300	300	
Anthony Perkins / Game Official <i>Comp. Rate: \$185 per event</i>		185	185	185	
Rusty Phillips / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
Larico Powell / Computer Training <i>Comp. Rate: \$280 per event</i>		280	280	280	
Mike Price / Game Official <i>Comp. Rate: \$150 per event</i>		150	150	150	
Ronald Ray / Game Official <i>Comp. Rate: \$50 per event</i>		100	100	100	
Richard Dickson, Architect / Schematic Document <i>Comp. Rate: \$6654 per event</i>		6,654	6,654	6,654	
Clarissa Robinson / Day Counselor <i>Comp. Rate: \$295 per visit</i>		295	295	295	
Kyra Robinson / WIST Speaker <i>Comp. Rate: \$550 per event</i>		550	550	550	
SAC-COC / Registration Fee <i>Comp. Rate: \$450 per event</i>		15,957	15,957	15,957	
SACJTC / Membership Dues <i>Comp. Rate: \$100 per event</i>		100	100	100	
SACRAO / Membership Dues <i>Comp. Rate: \$100 per event</i>		100	100	100	
Christopher Scheiderman / Excel Training <i>Comp. Rate: \$210 per visit</i>		1,050	1,050	1,050	
Daniel Scott / Basic Computer Classes <i>Comp. Rate: \$210 per visit</i>		2,720	2,720	2,720	
Sharon Seaton / WIST Speaker <i>Comp. Rate: \$375 per event</i>		375	375	375	
Mary Shepherd / Career Development Classes <i>Comp. Rate: \$700 per visit</i>		11,253	11,253	11,253	
Kelvin Short / Game Official <i>Comp. Rate: \$125 per event</i>		375	375	375	
Dava Sision / Game Official <i>Comp. Rate: \$50 per event</i>		50	50	50	
John Smillie / Game Official <i>Comp. Rate: \$130 per event</i>		130	130	130	
Charles Smith / EMT Training <i>Comp. Rate: \$472.50 per visit</i>		473	473	473	
Joseph Smith / Game Official <i>Comp. Rate: \$185 per event</i>		185	185	185	
Lekeidra Smith / Choral Assistant <i>Comp. Rate: \$600 per visit</i>		7,200	7,200	7,200	

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Eugene Snipes / Game Official <i>Comp. Rate: \$150 per event</i>		150	150	150	
Latrina Spencer / Custodian Services <i>Comp. Rate: \$427.75 per visit</i>		9,722	9,722	9,722	
Joshua Stewart / Musician <i>Comp. Rate: \$300 per event</i>		300	300	300	
Ingus Stigler / Game Official <i>Comp. Rate: \$125 per event</i>		250	250	250	
Dwyan Suggs / Game Official <i>Comp. Rate: \$150 per event</i>		150	150	150	
Ron Swafford / Game Official <i>Comp. Rate: \$125 per event</i>		375	375	375	
Robert Swatzell / Phlebotomy and ECG Training <i>Comp. Rate: \$420 per visit</i>		4,470	4,470	4,470	
Otis Taylor / Game Official <i>Comp. Rate: \$50 per event</i>		50	50	50	
Ron Thompson / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
Mark Townsend / Game Official <i>Comp. Rate: \$185 per event</i>		370	370	370	
Daniel Vassel / Customer Service Training <i>Comp. Rate: \$140 per visit</i>		590	590	590	
Brett Walker / Game Official <i>Comp. Rate: \$185 per event</i>		185	185	185	
Janie Walters / Staff Development Training <i>Comp. Rate: \$1141.11 per visit</i>		1,141	1,141	1,141	
Otis Washington / Game Official <i>Comp. Rate: \$185 per event</i>		185	185	185	
James Washington Jr. / Game Official <i>Comp. Rate: \$30 per event</i>		660	660	660	
Jane Webster / Customer Service Training <i>Comp. Rate: \$210 per visit</i>		210	210	210	
George White Jr. / Game Official <i>Comp. Rate: \$125 per event</i>		375	375	375	
Allen Whitmon / Game Official <i>Comp. Rate: \$130 per event</i>		260	260	260	
Samuel Williams Jr. / Game Official <i>Comp. Rate: \$125 per event</i>		435	435	435	
Jon Wilson / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
Reginald Wilson / Game Official <i>Comp. Rate: \$125 per event</i>		375	375	375	
Shelly Wilson / Medical Office Assistant Training <i>Comp. Rate: \$840 per visit</i>		10,290	10,290	10,290	
Todd Witt / Game Official <i>Comp. Rate: \$130 per event</i>		130	130	130	
Richey Woods / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
John Wortham / Game Official <i>Comp. Rate: \$125 per event</i>		125	125	125	
Armster Young / EVS Training <i>Comp. Rate: \$140 per visit</i>		140	140	140	

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Angela H. Rutherford / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		3,360			
Angela H. Rutherford / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		2,100			
Angela H. Rutherford / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		420			
Angela H. Rutherford / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		420			
Angela H. Rutherford / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		820			
Angela H. Rutherford / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,260			
Angela H. Rutherford / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		420			
Angela H. Rutherford / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		20			
Angelyn Riggs / UB Camp: Fitness Instructor <i>Comp. Rate: 250.00/camp</i>		250			
Ann M. Fleming / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		420			
Ann M. Fleming / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		420			
Ann M. Fleming / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Ann M. Fleming / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Ann M. Fleming / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Ann M. Fleming / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Anthony C. Nelson / Workforce Instructor <i>Comp. Rate: 50.00/hour</i>		2,000			
Anthony C. Nelson / Workforce Instructor <i>Comp. Rate: 50.00/hour</i>		2,000			
Antonio G. Lockett / SC Bookstore <i>Comp. Rate: 7.00/hour</i>		686			
Barbara Kimbrell / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		630			
Barbara Kimbrell / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		735			
Barbara Kimbrell / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,155			
Barbara Kimbrell / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		945			
Bill Loyed / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,120			
Bill Loyed / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,120			
Bill Loyed / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		683			
Bill Loyed / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		306			

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Billy Broadhead / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		350			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		175			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		175			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		175			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		175			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		175			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		175			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		175			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		350			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		175			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		175			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		175			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		350			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		175			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		175			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		175			
Bobby R. Hadaway / Contract Bus Driver <i>Comp. Rate: 175.00/ Trip</i>		175			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		175			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		175			
Bobby R. Hadaway / Emcc Bus Driver <i>Comp. Rate: 175.00/day</i>		700			
Bobby R. Hadaway / Contract Bus Driver <i>Comp. Rate: 175.00 / Per Trip</i>		350			
Bobby R. Hadaway / Contract Bus Driver <i>Comp. Rate: 175.00 / Per Trip</i>		350			
Brian L. Scott / Workforce Instructor <i>Comp. Rate: 20.00/hour</i>		400			
Cadarrall A. Eddings / GED Examiner Assistant <i>Comp. Rate: 15.00/hour</i>		1,009			
Cadarrall A. Eddings / GED Examiner Assistant <i>Comp. Rate: 15.00/hour</i>		1,238			
Cadarrall A. Eddings / GED Examiner Assistant <i>Comp. Rate: 15.00/hour</i>		1,230			
Cadarrall A. Eddings / GED Examiner Assistant <i>Comp. Rate: 15.00/hour</i>		1,140			
Cadarrall A. Eddings / GED Examiner Assistant <i>Comp. Rate: 15.00/hour</i>		1,140			
Cadarrall A. Eddings / GED Examiner Assistant <i>Comp. Rate: 15.00/hour</i>		765			

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Cadarrall A. Eddings / GED Examiner Assistant <i>Comp. Rate: 15.00/hour</i>		945			
Cadarrall A. Eddings / GED Examiner Assistant <i>Comp. Rate: 15.00/hour</i>		1,125			
Cadarrall A. Eddings / GED Examiner Assistant <i>Comp. Rate: 15.00/hour</i>		705			
Cadarrall A. Eddings / GED Examiner Assistant <i>Comp. Rate: 15.00/hour</i>		1,140			
Cadarrall A. Eddings / GED Examiner Assistant <i>Comp. Rate: 15.00/hour</i>		1,226			
Cadarrall A. Eddings / GED Examiner Assistant <i>Comp. Rate: 15.00/hour</i>		285			
Cathrine Harper / Color Guard Asst <i>Comp. Rate: 25.00/hour</i>		300			
Cathrine Harper / Color Guard Asst <i>Comp. Rate: 25.00/hour</i>		600			
Cathrine Harper / Color Guard Asst <i>Comp. Rate: 25.00/hour</i>		675			
Cathrine Harper / Color Guard Asst <i>Comp. Rate: 25.00/hour</i>		1,000			
Cathrine Harper / Color Guard Asst <i>Comp. Rate: 25.00/hour</i>		375			
Cecil Pittman / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Cecil Pittman / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		420			
Cecil Pittman / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		560			
Cecil Pittman / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Cecil Pittman / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		525			
Cecil Pittman / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		560			
Cecil Pittman / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,208			
Cecil Pittman / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Cecil Pittman / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		315			
Cecil Pittman / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		630			
Cecil Pittman / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		735			
Cecil Pittman / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		525			
Cecil Pittman / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,120			
Cecil Pittman / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,120			
Charles A. Johnson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,120			

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Charles A. Johnson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,120			
Charles Millsaps / EMT Paramedic-Fball 9/2 <i>Comp. Rate: 200.00/game</i>		200			
Chris Todd / Photos: Sball 5/6 <i>Comp. Rate: 150.00/game</i>		150			
Christy Jourdan / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Christy Jourdan / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		420			
Christy Jourdan / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Christy Jourdan / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Christy Jourdan / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Connese R. Frierson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Connese R. Frierson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		2,170			
Connese R. Frierson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		2,835			
Connese R. Frierson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		3,273			
Connese R. Frierson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,890			
Connese R. Frierson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		630			
Connese R. Frierson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,645			
Connese R. Frierson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,820			
Connese R. Frierson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,505			
Connese R. Frierson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		3,150			
Consella Hampton / Workforce Instructor <i>Comp. Rate: 25.00/student</i>		725			
Consella Hampton / Workforce Instructor <i>Comp. Rate: 25.00/student</i>		200			
Consella Hampton / Workforce Instructor <i>Comp. Rate: 25.00/student</i>		200			
Consella Hampton / Workforce Instructor <i>Comp. Rate: 25.00/student</i>		150			
Consella Hampton / Workforce Instructor <i>Comp. Rate: 25.00/student</i>		225			
Consella Hampton / Workforce Instructor <i>Comp. Rate: 25.00/student</i>		200			
Consella Hampton / Workforce Instructor <i>Comp. Rate: 25.00/student</i>		225			
Dangela S. Davis / UB Camp: Mentor <i>Comp. Rate: 600.00/camp</i>		600			

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
David Hutchings / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,120			
Dora A. Moore / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		2,310			
Dora A. Moore / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		2,100			
Dora A. Moore / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,400			
Dora A. Moore / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		3,220			
Dora A. Moore / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,085			
Dora A. Moore / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,400			
Dora A. Moore / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		2,485			
Dora A. Moore / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		3,710			
Dora A. Moore / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,750			
Dot Courson / Hcoming Art Exhibit <i>Comp. Rate: 200.00/exhibit</i>		200			
Eddie F. Ivy / Workforce Instructor <i>Comp. Rate: 25.00/hour</i>		200			
Eddie F. Ivy / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		2,468			
Fredrick J. Jackson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		735			
Fredrick J. Jackson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		788			
Fredrick J. Jackson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		105			
Fredrick L. Boykins / UB Camp:Activity Director <i>Comp. Rate: 1000.00/camp</i>		1,000			
Hedgpath Trucking, Llc / Dozer work <i>Comp. Rate: 25.00/hour</i>		1,000			
James C. Pugh / Photo:Baseball 5/6-7 <i>Comp. Rate: 160.00/game</i>		160			
James R. Woolington / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,120			
James R. Woolington / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,120			
James R. Woolington / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,120			
Javonna K. Williams / UB Camp:Resident Advisor <i>Comp. Rate: 800.00/camp</i>		800			
Jay McArthur / Drill: 2010 Marching Show <i>Comp. Rate: 800.00/show</i>		800			
Jennifer L. Smith / UB Camp:French Instructor <i>Comp. Rate: 500.00/camp</i>		500			
Jesse Lee / ABE Instructor <i>Comp. Rate: 20.00/hour</i>		360			

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Jesse Lee / ABE Instructor <i>Comp. Rate: 20.00/hour</i>		480			
Jesse Lee / ABE Instructor <i>Comp. Rate: 20.00/hour</i>		480			
Jesse Lee / ABE Instructor <i>Comp. Rate: 20.00/hour</i>		600			
Jesse Lee / ABE Instructor <i>Comp. Rate: 20.00/hour</i>		360			
Jesse Lee / ABE Instructor <i>Comp. Rate: 20.00/hour</i>		480			
Jesse Lee / ABE Instructor <i>Comp. Rate: 20.00/hour</i>		480			
Jesse Lee / ABE Instructor <i>Comp. Rate: 20.00/hour</i>		480			
Jesse Lee / ABE Instructor <i>Comp. Rate: 20.00/hour</i>		600			
John L. Briggs / Announce Home Fball games <i>Comp. Rate: 750.00/season</i>		750			
John L. Briggs / Announce Home Basketball games <i>Comp. Rate: 1900.00/season</i>		1,900			
John Morgan / Band Percussion Asst <i>Comp. Rate: 25.00/hour</i>		1,913			
John Morgan / Band Percussion Asst <i>Comp. Rate: 25.00/hour</i>		1,550			
John Morgan / Band Percussion Asst <i>Comp. Rate: 25.00/hour</i>		1,650			
John Morgan / Band Percussion Asst <i>Comp. Rate: 25.00/hour</i>		750			
John Morgan / Band Percussion Asst <i>Comp. Rate: 25.00/hour</i>		825			
John Morgan / Band Percussion Asst <i>Comp. Rate: 25.00/hour</i>		1,350			
John Morgan / Band Percussion Asst <i>Comp. Rate: 25.00/hour</i>		1,125			
John Morgan / Band Percussion Asst <i>Comp. Rate: 25.00/hour</i>		1,463			
John Morgan / Band Percussion Asst <i>Comp. Rate: 25.00/hour</i>		525			
John Savage / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		210			
Joseph Stockman / Color Guard Asst <i>Comp. Rate: 25.00/hour</i>		150			
Joseph Stockman / Color Guard Asst <i>Comp. Rate: 25.00/hour</i>		263			
Keith Littleton / NATEF Program Evaluator <i>Comp. Rate: 577.84 per session</i>		578			
Larry Emmons / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,470			
Larry Emmons / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,470			
Leanna V. Bennett / Cheer Camp Fee <i>Comp. Rate: 600.00/camp</i>		600			

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Long, Vinita / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		298			
Long, Vinita / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		315			
Malinda B. Coleman - Thompson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		420			
Malinda B. Coleman - Thompson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		630			
Malinda B. Coleman - Thompson / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Margaret Terry / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		560			
Margaret Terry / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		2,100			
Margaret Terry / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		2,870			
Margaret Terry / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		2,923			
Margaret Terry / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		2,520			
Margaret Terry / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Margaret Terry / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,820			
Margaret Terry / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		2,336			
Margaret Terry / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		2,310			
Mary K. Kingsbury / Choir/Reflect accompanist <i>Comp. Rate: 20.00/hour</i>		1,594			
Mary K. Kingsbury / Choir/Reflect accompanist <i>Comp. Rate: 25.00/hour</i>		1,738			
Mary K. Kingsbury / Choir/Reflect accompanist <i>Comp. Rate: 25.00/hour</i>		1,500			
Mary K. Kingsbury / Choir/Reflect accompanist <i>Comp. Rate: 25.00/hour</i>		869			
Mary K. Kingsbury / Choir/Reflect accompanist <i>Comp. Rate: 25.00/hour</i>		775			
Mary K. Kingsbury / Choir/Reflect accompanist <i>Comp. Rate: 25.00/hour</i>		1,281			
Mary K. Kingsbury / Choir/Reflect accompanist <i>Comp. Rate: 25.00/hour</i>		988			
Mary K. Kingsbury / Choir/Reflect accompanist <i>Comp. Rate: 25.00/hour</i>		1,688			
Mary K. Kingsbury / Choir/Reflect accompanist <i>Comp. Rate: 25.00/hour</i>		263			
Mary McIntosh / Workforce Instructor <i>Comp. Rate: 25.00/student</i>		150			
Mary McIntosh / Workforce Instructor <i>Comp. Rate: 25.00/student</i>		150			
Mary McIntosh / Workforce Instructor <i>Comp. Rate: 25.00/student</i>		175			

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Mitch Deaver / Photos Fball 11/6 <i>Comp. Rate: 350.00/game</i>		350			
Mr. Bob Smith / Action Photos:NJCAA <i>Comp. Rate: 175.00/game</i>		175			
Percy Bryant / GED Examiner Assistant <i>Comp. Rate: 15.00/hour</i>		750			
Regina J. Towery / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		105			
Regina J. Towery / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		140			
Regina J. Towery / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		140			
Regina J. Towery / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		140			
Regina J. Towery / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		140			
Regina J. Towery / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		140			
Regina J. Towery / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		140			
Regina J. Towery / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		735			
Regina J. Towery / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Regina J. Towery / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Regina J. Towery / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,260			
Regina J. Towery / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		105			
Robin Balthis / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		735			
Robin Balthis / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		735			
Roger W. Liddell / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		420			
Roger W. Liddell / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Roger W. Liddell / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		420			
Roger W. Liddell / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Roger W. Liddell / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		420			
Roger W. Liddell / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		420			
Roger W. Liddell / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Ronald R. Bullock / Simulation Lab Consult. <i>Comp. Rate: 100.00/Session</i>		100			
Ronnie Partlow / Workforce Instructor <i>Comp. Rate: 50.00/hour</i>		4,585			
Ronnie Partlow / Workforce Instructor <i>Comp. Rate: 50.00/hour</i>		4,585			

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Rosalind L. Boaz / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,995			
Rosalind L. Boaz / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,890			
Rosalind L. Boaz / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,995			
Roshonda R. Smoot / UB Camp:English/Reading Instr <i>Comp. Rate: 1000.00/camp</i>		1,000			
Sabrina R. Williams / Workforce Instructor <i>Comp. Rate: 20.00/hour</i>		440			
Sabrina R. Williams / Workforce Instructor <i>Comp. Rate: 20.00/hour</i>		1,160			
Sabrina R. Williams / Workforce Instructor <i>Comp. Rate: 20.00/hour</i>		2,610			
Sabrina R. Williams / Workforce Instructor <i>Comp. Rate: 20.00/hour</i>		1,520			
Sabrina R. Williams / Workforce Instructor <i>Comp. Rate: 20.00/hour</i>		2,220			
Sabrina R. Williams / Workforce Instructor <i>Comp. Rate: 20.00/hour</i>		180			
Sabrina R. Williams / Workforce Instructor <i>Comp. Rate: 20.00/hour</i>		700			
Sabrina R. Williams / Workforce Instructor <i>Comp. Rate: 20.00/hour</i>		1,260			
Sabrina R. Williams / Workforce Instructor <i>Comp. Rate: 20.00/hour</i>		835			
Sabrina R. Williams / Workforce Instructor <i>Comp. Rate: 20.00/hour</i>		2,670			
Sammy Jones / Cosmetology Substitute <i>Comp. Rate: 15.00/hour</i>		120			
Sammy Jones / Cosmetology Substitute <i>Comp. Rate: 15.00/hour</i>		240			
Sammy Jones / Cosmetology Substitute <i>Comp. Rate: 15.00/hour</i>		120			
Sammy Jones / Cosmetology Substitute <i>Comp. Rate: 15.00/hour</i>		480			
Sammy Jones / Cosmetology Substitute <i>Comp. Rate: 15.00/hour</i>		120			
Sammy Jones / Cosmetology Substitute <i>Comp. Rate: 15.00/hour</i>		600			
Samuel A. Schulz / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Samuel A. Schulz / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		648			
Samuel A. Schulz / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
Scrivener & Son Photo / Photos:Athletic program <i>Comp. Rate: 750.00/program</i>		750			
Scrivener & Son Photo / Game Action Photos-Hcoming <i>Comp. Rate: 150.00/game</i>		150			
Scrivener & Son Photo / Photos Fball 10/28 <i>Comp. Rate: 175.00/game</i>		175			

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Scrivener & Son Photo / Photos:Basketball <i>Comp. Rate: 500.00/session</i>		500			
Scrivener & Son Photo, Inc. / Photos:Bball,Sball,Rodeo,Golf <i>Comp. Rate: 750.00/session</i>		750			
Scrivener & Son Photo, Inc. / Photo:Sball 4/22 <i>Comp. Rate: 150.00/game</i>		150			
Scrivener & Son Photo, Inc. / Photo:Baseball 4/30 <i>Comp. Rate: 150.00/game</i>		150			
Tim Chennault / Chainsaw Safety Training <i>Comp. Rate: 500.00/class</i>		500			
Tim Chennault / Chainsaw Safety Training <i>Comp. Rate: 500.00/class</i>		500			
Tracy N. Stebbins / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		140			
Tracy N. Stebbins / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		105			
Tracy N. Stebbins / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		105			
Tracy N. Stebbins / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		140			
Tracy N. Stebbins / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		140			
Tracy N. Stebbins / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		105			
Tracy N. Stebbins / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		140			
Tracy N. Stebbins / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		140			
Tracy N. Stebbins / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		105			
Tracy N. Stebbins / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		140			
Tracy N. Stebbins / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		140			
Tracy N. Stebbins / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		105			
Tracy N. Stebbins / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		140			
Vernice Tilley / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,155			
Vernice Tilley / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,120			
Vernice Tilley / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		1,120			
William E. Teeter / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
William E. Teeter / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		840			
William E. Teeter / Workforce Instructor <i>Comp. Rate: 35.00/hour</i>		630			
William J. Simmonds / Photos Fball 9/2 <i>Comp. Rate: 150.00/game</i>		150			
William J. Simmonds / Photos:Basketball 1/20 <i>Comp. Rate: 150.00/game</i>		150			
Zane Royal / CDL Testing-LineWorker <i>Comp. Rate: 200.00/test</i>		200			

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Zane Royal / CDL Testing-LineWorker <i>Comp. Rate: 200.00/test</i>		200			
Brady & Company / Appraisal Fee <i>Comp. Rate: 3,500.00/appraisal</i>		3,500			
Budget <i>Comp. Rate:</i>			113,934	113,934	
Abigail Dennis / consultation fees plus travel <i>Comp. Rate: \$350.00 per consultation</i>		350	361	361	
Abram Jones / DJ for orientation dance <i>Comp. Rate: \$ 50.00 per hour</i>		200	206	206	
Accreditation Review Committee / accreditation fees for 2010-2011 <i>Comp. Rate: annual fees</i>		1,500	1,545	1,545	
Active Data Exchange / maintenance fees <i>Comp. Rate: annual maintenance fees</i>		2,805	2,889	2,889	
Al Rice / football game judge <i>Comp. Rate: \$50.00 per game</i>		50	52	52	
Al Yochim / umpire softball game <i>Comp. Rate: \$130.00 per game</i>		130	134	134	
Alejandro Encinas / consultation plus travel <i>Comp. Rate: \$500.00 per consultation</i>		3,500	3,605	3,605	
Alexander Veterinary Service / treated animal difficult birth <i>Comp. Rate: \$150.00 visit for service</i>		150	155	155	
Alfrieda Hawthorn / reimbursement of NCLEX fees <i>Comp. Rate: \$200.00 one-time reimburs</i>		200	206	206	
All Creatures Animal Care Center / breeding soundness for cattle <i>Comp. Rate: \$447.00 per visit</i>		3,559	3,666	3,666	
Allison Heindl / consultation <i>Comp. Rate: \$ 200.00 per consultation</i>		600	618	618	
Amanda Bulman / reimbursement of NCLEX fees <i>Comp. Rate: \$200.00 one-time reimburs</i>		200	206	206	
Amanda Everett / Miss HCC pageant judge <i>Comp. Rate: \$50.00 fone-time reimburs</i>		50	52	52	
Amanda Havard / selling media guides football games <i>Comp. Rate: \$40.00 per game</i>		40	41	41	
Amazing Educational Services / upward bound workshops <i>Comp. Rate: \$800.00 per annual worksh</i>		1,600	1,648	1,648	
American Association of Community Colleges / AACC 2011 membership dues <i>Comp. Rate: annual dues</i>		10,180	10,485	10,485	
American Dental Association / membership dues <i>Comp. Rate: \$915.00 annual dues</i>		915	942	942	
American Health Information / 2011 accreditation fees <i>Comp. Rate: annual fees</i>		1,550	1,597	1,597	
American Physical Therapy Association / accreditation fees for 2010-2011 <i>Comp. Rate: annual dues</i>		3,200	3,296	3,296	
American Red Cross / CPR & First Aid training <i>Comp. Rate: \$100.00 per hour</i>		400	412	412	
Amy Husbands Lenoir / Judge for Hi-Steppers audition <i>Comp. Rate: \$50.00 one-time reimburse</i>		50	52	52	
Dr. Andrew Anderson / EMT Director Fees <i>Comp. Rate: annual fees</i>		3,000	3,090	3,090	
Andrew Arana / consultation <i>Comp. Rate: \$300.00 per consultation</i>		300	309	309	

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Andria Barnes / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	258	258	
Antonio Wright / motivational speaker <i>Comp. Rate: \$150.00 per hour</i>		300	309	309	
Archie Hodge / consultation plus travel <i>Comp. Rate: \$275.00 per consultation</i>		275	283	283	
Ashley Jordan / reimbursement of NCLEX fees <i>Comp. Rate: \$200.00 one-time reimburs</i>		200	206	206	
Association of Fundraising Professionals / membership renewal for B. Carraway <i>Comp. Rate: \$300.00 annual membership</i>		300	309	309	
Barbara Mays / reimbursement of NCLEX fees <i>Comp. Rate: \$200.00 one-time reimburs</i>		200	206	206	
Barbara Travis / judge for eagle beauty pageant <i>Comp. Rate: \$75.00 one-time reimburse</i>		75	77	77	
Ben Wolfe / line judge for football <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
Benita Andrews / consultation <i>Comp. Rate: \$150.00 per consultation</i>		150	155	155	
Bill Walker / umpire softball games <i>Comp. Rate: \$130.00 per game</i>		325	335	335	
Blackboard Incorporated / Mobile HENA renewal maintenance <i>Comp. Rate: annual maintenance fees</i>		21,840	22,495	22,495	
Blue Mountain College / 2010-2011 membership fees <i>Comp. Rate: annual membership dues</i>		150	155	155	
Bonnie Johnson / consultation plus travel <i>Comp. Rate: \$350.00 per consultation</i>		350	361	361	
Borden-Prlman Insurance Agency, Inc. / athletic insurance <i>Comp. Rate: annual insurance dues</i>		9,070	9,342	9,342	
Bounce-A-Roo, LLC / spring fever activities for students <i>Comp. Rate: \$550.00 per day week long</i>		3,852	3,968	3,968	
Brady Morgan / reimbursement of NCLEX fees <i>Comp. Rate: \$260.00 one-time reimburs</i>		260	268	268	
Brandy Crittington / reimbursement of NCLEX fees <i>Comp. Rate: \$260.00 one-time reimburs</i>		260	268	268	
Brian Daniels / consultation plus travel <i>Comp. Rate: \$225.00 per consultation</i>		500	515	515	
Bridges Transitions Company / choices training for career tech <i>Comp. Rate: all day workshop</i>		1,000	1,030	1,030	
Brittany Shaw / reimbursement of NCLEX fees <i>Comp. Rate: \$300.00 one-time reimburs</i>		300	309	309	
Bruce Livingston / umpire for games <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
CAAHEP / diagnostic sonography fees <i>Comp. Rate: annual dues</i>		225	232	232	
CAAHEP / surgical technonogy fees <i>Comp. Rate: annual dues</i>		225	232	232	
Cameraswatch Technologies / axis IP security cameras <i>Comp. Rate: \$2250.00 average installa</i>		13,375	13,776	13,776	
Candy Walley / reimbursement of NCLEX fees <i>Comp. Rate: \$260.00 one-time reimburs</i>		260	268	268	
Capital Area Human Resource Association / annual fees <i>Comp. Rate: \$150.00 annual fees</i>		150	155	155	

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Capital Brass, Inc. / consultation <i>Comp. Rate: \$600.00 per consultation</i>		1,364	1,405	1,405	
Carl Hathorn / line judge for football <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
Casey Shows / reimbursement of NCLEX & A.D.N. Fees <i>Comp. Rate: 300.00 one-time reimburse</i>		300	309	309	
Center fo Social Entrepreneurship / annual dues <i>Comp. Rate: \$500.00 annual dues</i>		500	515	515	
Chad Austin / consultation <i>Comp. Rate: \$ 200.00 per consultation</i>		200	206	206	
Challise Brittain / consultation plus travel <i>Comp. Rate: \$500.00 per consultation</i>		1,450	1,494	1,494	
Channellmatter, Inc. / microsoft sharepoint consulting <i>Comp. Rate: annual conaultant's fee</i>		8,000	8,240	8,240	
Charles Crossley / consultation <i>Comp. Rate: \$500.00 per consultation</i>		500	515	515	
Charles Pendleton / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	258	258	
Chris Perkins / consultation <i>Comp. Rate: \$300.00 per consultation</i>		300	309	309	
Chuck Dawkins / consultation <i>Comp. Rate: \$250.00 per consultation</i>		750	773	773	
Claude McInnis / consultation <i>Comp. Rate: \$100.00 per consultation</i>		100	103	103	
CMISOA / annual athletic membership dues <i>Comp. Rate: annual membership dues</i>		2,880	2,966	2,966	
Coahoma Community College / MACJC inter-alumni conference <i>Comp. Rate: \$100.00 conference fees</i>		100	103	103	
College Public Relations Association / public relations assoc membership dues <i>Comp. Rate: annual membership dues</i>		25	26	26	
Commission on Accrediation / 2011-2012 annul accreditation duse <i>Comp. Rate: annual accreditation dues</i>		1,700	1,751	1,751	
Cory Murphy / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	258	258	
Cory Squires / consultation <i>Comp. Rate: \$200.00 per consultation</i>		200	206	206	
Craig Elmore / umpire for home games <i>Comp. Rate: \$260.00 per game</i>		260	268	268	
Craig Endris / umpire for home games <i>Comp. Rate: \$250.00 per game</i>		455	469	469	
Curnis Upkins, Jr. / emerging leadership institute conference <i>Comp. Rate: \$2,000.00 per conference</i>		6,000	6,180	6,180	
Cynthia Heimbach / consultation <i>Comp. Rate: \$500.00 per consultation</i>		500	515	515	
Dais, Inc D/B/A Regroup / annual hosting premium contracts <i>Comp. Rate: annual dues</i>		5,161	5,316	5,316	
Daniel Rives / keeping message board <i>Comp. Rate: \$50.00 per game</i>		200	206	206	
Danirus Williams / sports physical <i>Comp. Rate: \$150.00 per office visit</i>		150	155	155	
Darius Brown / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	258	258	

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Darrin Howard / health fair service <i>Comp. Rate: \$100.00 per hour plus tra</i>		620	639	639	
Datatel, Inc. / professional services invoice # 0133664 <i>Comp. Rate: professional servics</i>		121,018	124,649	124,649	
David Nielsen / commencement speaker <i>Comp. Rate: summer 2010 graduation</i>		200	206	206	
David Reed / umpire for softball games <i>Comp. Rate: \$130.00 per game</i>		130	134	134	
Debbie Lemmons / umpire for softball games <i>Comp. Rate: \$130.00 per game</i>		585	603	603	
Deborah McKenzie / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	258	258	
Deidre Harwell / Judge for Hi-Steppers audition <i>Comp. Rate: 50.00 one-time reimbursem</i>		50	52	52	
Demetrice Tullos / reimbursemet of NCLEX fees <i>Comp. Rate: \$260.00 one-time reimburs</i>		260	268	268	
DIG Creative Solutions / graphic banner designs <i>Comp. Rate: \$285.00 average designs</i>		2,874	2,960	2,960	
Doug Williams / one-time reimbursement <i>Comp. Rate: 110.52 one time reimburse</i>		111	114	114	
Dr. Alisa Mosley / consultation <i>Comp. Rate: \$150.00 per consultation</i>		300	309	309	
Dr. Andrew Anderson / consultation plus travel <i>Comp. Rate: \$500.00 per consultation</i>		3,000	3,090	3,090	
Dr. Debra Mays-Jackson / commencement speaker <i>Comp. Rate: spring 2010 utica graduat</i>		500	515	515	
Dr. Howard Gibson / consultation plus travel <i>Comp. Rate: \$400.00 per consultation</i>		1,800	1,854	1,854	
Dr. Larry Nixon / consultation <i>Comp. Rate: \$300.00 consultation plus</i>		325	335	335	
Dr. Robert Smith / commencement speaker <i>Comp. Rate: spring 2010 raymond gradu</i>		500	515	515	
Dr. Thelma Roberson / consultation <i>Comp. Rate: \$ 100.00 per consultation</i>		100	103	103	
Dr. Wanda Jones / consultation plus travel <i>Comp. Rate: \$500.00 per consultation</i>		500	515	515	
Dwike Wilson / MACJC baseball tournament fees <i>Comp. Rate: annual tournament fees</i>		350	360	360	
Ebony Dawson / reimbursement of NCLEX fees <i>Comp. Rate: \$200.00 one-time reimburs</i>		200	206	206	
Edelia Carthan / consultation <i>Comp. Rate: \$500.00 per consultation</i>		500	515	515	
Education To Go / on-line students <i>Comp. Rate: \$ 65.00 per student</i>		4,030	4,151	4,151	
Educational Testing Service / SIR II Evaluation forms <i>Comp. Rate: evaluation forms packages</i>		7,111	7,324	7,324	
Edward Williamson / consultation plus travel <i>Comp. Rate: \$ 200.00 per consultation</i>		450	464	464	
Elliott Scott / one-time reimbursement <i>Comp. Rate: \$34.00 reimbursement</i>		34	35	35	
Elmer Nielson / NCLEX reimbursement of fees <i>Comp. Rate: \$300.00 reimbursement of</i>		300	309	309	

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EMSI / annual membership dues <i>Comp. Rate: annual dues</i>		2,000	2,060	2,060	
Erin Shirley / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	258	258	
Erin Smith / consultation <i>Comp. Rate: \$ 75.00 per hour consulta</i>		75	77	77	
Ernest Mitchell / consultation plus travel <i>Comp. Rate: \$200.00 per consultation</i>		420	433	433	
Ethan Currie / consultation <i>Comp. Rate: \$ 75.00 per hour</i>		75	77	77	
Evan Rodrigo / yamaha sounds of summer for students <i>Comp. Rate: \$ 100.00 per hour</i>		200	206	206	
Evelyn MaGee / reimbursement of NCLEX fees <i>Comp. Rate: \$300.00 one-time reimburs</i>		300	309	309	
FCA / coaches conference <i>Comp. Rate: annual coaches conference</i>		2,200	2,266	2,266	
Federation of State Board of / NPTE exam fow WIA students <i>Comp. Rate: \$370.00 per exam</i>		370	381	381	
Felicia Logue / reimbursement of NCLEX fees <i>Comp. Rate: \$260.00 one-time reimburs</i>		260	268	268	
Financial Coaching and Counseling, LLC / fall 2010 on-line students <i>Comp. Rate: \$ 65.00 per student</i>		264,420	17,737	121,337	
Flute Juice Productions / music performance lecture <i>Comp. Rate: \$1,500.00 per performanc</i>		3,000	3,090	3,090	
Gartner, Inc. / professional fees & service <i>Comp. Rate: professional services&amp; an</i>		21,700	22,351	22,351	
George Abraham,III / medical director <i>Comp. Rate: \$3,000.00 annual fees</i>		6,000	6,180	6,180	
George Cavett / consultation <i>Comp. Rate: \$200.00 per consultation</i>		200	206	206	
GGA Administrators / employee's cafeteria plan <i>Comp. Rate: monthly payables</i>		14,747	15,189	15,189	
Glen Kitchen / welcome students - foam party week <i>Comp. Rate: performances plus travel</i>		2,100	2,163	2,163	
Glenell Lee / consultation plus travel <i>Comp. Rate: \$200.00 per consultation</i>		491	506	506	
Gloria Powell / consultation plus travel <i>Comp. Rate: \$500.00 per consultation</i>		1,300	1,339	1,339	
Gloria Watson / consultation plus travel <i>Comp. Rate: \$500.00 per consultation</i>		1,000	1,030	1,030	
Granicus, Inc. / professional fees & service <i>Comp. Rate: \$643.65 monthly invoice</i>		7,080	7,293	7,293	
Heather Davis / reimbursement of NCLEX fees <i>Comp. Rate: \$300.00 one-time reimburs</i>		300	309	309	
Howard Sessums / clock operator football game <i>Comp. Rate: \$60.00 per game</i>		180	185	185	
Institutions of Higher Learning / annual nursing accreditation fees <i>Comp. Rate: \$1,300.00 annual dues</i>		1,300	1,338	1,338	
Jacqueline Foster / consultation <i>Comp. Rate: \$250.00 per consultation</i>		500	515	515	
James Bailey / referee for football game <i>Comp. Rate: \$150.00 per game</i>		150	155	155	

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James Rhey / official regional tennis tournament <i>Comp. Rate: \$228.00 per game</i>		228	235	235	
James Wilson, Jr. / presenter for entrepreneur day 2011 <i>Comp. Rate: \$250.00 per presentation</i>		250	258	258	
Jamie Everett / consultation <i>Comp. Rate: \$130.00 per consultation</i>		130	134	134	
Janet C. Smith / consultation <i>Comp. Rate: \$150.00 per consultation</i>		300	309	309	
Janie Walters / consultation plus travel <i>Comp. Rate: \$350.00 per consultation</i>		800	824	824	
Jason Walker / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	258	258	
Jay White / consultation plus travel <i>Comp. Rate: \$205.00 per consultation</i>		205	211	211	
Jaynie Fedell / Judge for Hi-Steppers audition <i>Comp. Rate: \$50.00 one-time reimburse</i>		50	52	52	
Jean Patton / one-time reimbursement <i>Comp. Rate: \$50.00 reimbursement</i>		50	52	52	
Jennifer Hoover / reimbursement of NCLEX fees <i>Comp. Rate: \$300.00 one-time reimburs</i>		300	309	309	
Jennifer Kelly / reimbursemnt of NCLEX fees <i>Comp. Rate: \$300.00 one-time reimburs</i>		300	309	309	
Jeremy Graham / GED graduation speaker <i>Comp. Rate: \$200.00 GED speaker</i>		200	206	206	
Jeremy Sullivan / chain crew for football games <i>Comp. Rate: \$50.00 per game</i>		200	206	206	
Jerry Lavender / line judge football games <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
Jerry Lyons Agency / student's trip insurance <i>Comp. Rate: \$10.00 per student</i>		1,470	1,514	1,514	
Jessie Stribling / consultation plus travel <i>Comp. Rate: \$500.00 per consultation</i>		1,060	1,092	1,092	
Jessica Johnston / reimbursement of NCLEX fees <i>Comp. Rate: \$300.00 one-time reimburs</i>		300	309	309	
Jim Finley / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	258	258	
Jimmy Sullivan / chain crew for football games <i>Comp. Rate: \$50.00 per game</i>		200	206	206	
Joanna Hulitt / one-time reimbursement <i>Comp. Rate: \$50.00 one-time reimburse</i>		50	52	52	
Joel Grantham / one-time reimbursement <i>Comp. Rate: \$60.00 one-time reimburse</i>		60	62	62	
Joel Peeler / referee for football game <i>Comp. Rate: \$100.00 per game</i>		200	206	206	
John Blalack / bus driver training <i>Comp. Rate: \$360.00 per training sess</i>		360	371	371	
John Hales / mock judge football game <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
John Hooks / consultation <i>Comp. Rate: \$ 150.00 per consultation</i>		150	155	155	
John Pridmore / consultation <i>Comp. Rate: \$200.00 per consultation</i>		400	412	412	

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Johnny Reynolds / one-time reimbursement <i>Comp. Rate: \$50.00 one-time reimburse</i>		50	52	52	
Joint Review Committee on Education / annual accreditation fees <i>Comp. Rate: annual accreditation fees</i>		3,000	3,090	3,090	
Jonathan Moore / SBCJC training <i>Comp. Rate: \$500.00 training session</i>		500	515	515	
Jonathan Van Kleunen / consultation <i>Comp. Rate: \$200.00 per consultation</i>		200	206	206	
Joseph Hand / chain crew for football games <i>Comp. Rate: \$50.00 per game</i>		200	206	206	
Joseph Mangum / consultation <i>Comp. Rate: \$ 100.00 per consultation</i>		200	206	206	
Joseph Perkins / chain crew for football games <i>Comp. Rate: \$50.00 per game</i>		200	206	206	
Joseph Veazey / one-time reimbursement <i>Comp. Rate: \$60.00 one-time reimburse</i>		60	62	62	
Joshua Craft / consultation <i>Comp. Rate: \$125.00 per consultation</i>		125	129	129	
Joshua Long / PA Announcer football games <i>Comp. Rate: \$350.00 per game</i>		350	361	361	
Joyce Blue / consultation plus travel <i>Comp. Rate: \$250.00 per consultation</i>		550	567	567	
Juanita Davis / consultation <i>Comp. Rate: \$300.00 per consultation</i>		300	309	309	
Judy Walker / consultation <i>Comp. Rate: \$350.00 per consultation</i>		850	876	876	
Kannetha Jones / consultation <i>Comp. Rate: \$150.00 per consultation</i>		300	309	309	
Karlos Sanders / utica campus video project plus travel <i>Comp. Rate: \$400.00 per hour</i>		2,125	2,189	2,189	
Kelley Hatcher / presentation fees of ACTE <i>Comp. Rate: \$500.00 for honorarium pl</i>		998	1,027	1,027	
Kenesha Alexander / consultation <i>Comp. Rate: \$300.00 per consultation</i>		300	309	309	
Kevin Jones / judge for the eage beauty pageant <i>Comp. Rate: \$75.00 one-time reimburse</i>		75	77	77	
Kimberely Fisher / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	258	258	
Kossen Equipment, Inc. / power scan subscription <i>Comp. Rate: annual scan subscription</i>		408	420	420	
Kyle Wood / consultation per travel <i>Comp. Rate: \$ 200.00 per consultation</i>		840	865	865	
Larry Brown / judge for football game 8/19/10 <i>Comp. Rate: \$50.00 per game</i>		50	52	52	
Larry Brown / line judge for fooball <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
Larry Farris / referee for football game <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
Latausha Mills / reimbursement for NCLEX fees <i>Comp. Rate: \$260.00 one-time reimburs</i>		260	268	268	
Latoya Hardy / reimbursement for NCLEX fees <i>Comp. Rate: \$260.00 one-time reimburs</i>		260	268	268	

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Lauren Bush / selling media guides football games <i>Comp. Rate: \$30.00 per game</i>		60	62	62	
Lavon Gray / umpire for baseball games <i>Comp. Rate: \$130.00 per game</i>		260	268	268	
Lincolnshire Printing, Inc. / SIRII red forms for students <i>Comp. Rate: \$411.00 plus shipping for</i>		411	423	423	
Linda Campbell / consultation <i>Comp. Rate: \$100.00 per consultation</i>		100	103	103	
Linda K. Laws / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	258	258	
Loren Bell / referee for football game <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
MADDRAMA / consultation plus travel <i>Comp. Rate: \$500.00 per consultation</i>		1,500	1,545	1,545	
MAEEB / medical assisting annual dues <i>Comp. Rate: annual dues</i>		1,000	1,030	1,030	
Mario Jones / umpire for baseball games <i>Comp. Rate: \$185.00 per game</i>		185	191	191	
Marion McLendon / one-time reimbursement <i>Comp. Rate: \$20.00 one-time reimburse</i>		20	21	21	
Mary Cleveland / consultation <i>Comp. Rate: \$105.00 per hour consulta</i>		105	108	108	
Mary A. Davis / reimbursement for NCLEX fees <i>Comp. Rate: \$260.00 one-time reimburs</i>		260	268	268	
Mary Britt / consultation plus travel <i>Comp. Rate: \$3350.00 per consultation</i>		986	1,015	1,015	
Mary F. Benson / consultation plus travel <i>Comp. Rate: \$550.00 per consultation</i>		1,220	1,257	1,257	
Medical Assisting Education Review Board / program services fees <i>Comp. Rate: annual dues</i>		1,000	1,030	1,030	
Mike Hardy / back line judge for football <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
Mike Herrin / referee for football game <i>Comp. Rate: \$150.00 per game</i>		225	232	232	
Mike Herrin / gas for football game <i>Comp. Rate: \$75.00 per game</i>		75	77	77	
Mike Tolzman / football game judge <i>Comp. Rate: \$50.00 per game</i>		50	52	52	
Mike Tolzman / umpire for home game <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
Millsaps College / HCC soccer entry fee <i>Comp. Rate: \$250.00 one-time entry fe</i>		250	258	258	
Mississippi Children's Home Society / student's surveys <i>Comp. Rate: \$3,172.00 one-time fees</i>		3,172	3,267	3,267	
Mississippi Department of Employment / WIN job center for students <i>Comp. Rate: \$300.00 per WIN job cente</i>		3,320	3,420	3,420	
Mississippi Society of CPA's / annual membership dues <i>Comp. Rate: annual membership</i>		120	124	124	
Mississippi State University / tummysafe exam request <i>Comp. Rate: \$65.00 per exam request</i>		165	170	170	
Misti Thornhill / reimbursement for NCLEX fees <i>Comp. Rate: \$300.00 one-time reimburs</i>		300	309	309	

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

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Monica Ellis / reimbursement for NCLEX fees <i>Comp. Rate: \$260.00 one-time reimburs</i>		260	268	268	
Monique Davis / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	258	258	
Mountain Measurement, Inc. / NCLEX Registered Nurse program <i>Comp. Rate: \$300.00 per nursing stude</i>		500	515	515	
MS Association of Colleges and Employers / annual membership dues <i>Comp. Rate: annual dues</i>		70	72	72	
MS Board of Barber Examiners / barber school licenses <i>Comp. Rate: annual dues</i>		290	299	299	
MS Cattlemen's Association / annual membership dues <i>Comp. Rate: annual dues</i>		490	505	505	
MS Community College Foundation / annual membership dues <i>Comp. Rate: annual dues</i>		3,000	3,090	3,090	
MS Counseling Association / membership renewal <i>Comp. Rate: annual dues</i>		110	113	113	
MS Gulf Coast Community College / Mae Jackson & Cindy West registration fe <i>Comp. Rate: \$ 350.00 per registration</i>		700	721	721	
MS Gulf Coast Community College / CFTTC annual conference <i>Comp. Rate: CFTTC annual conference</i>		415	427	427	
MS Institute of Arts and Letters / annual membership dues <i>Comp. Rate: annual dues</i>		150	155	155	
MS State Board of Nursing / nursing fees for students <i>Comp. Rate: students nursing fees</i>		420	433	433	
MS State Board of Physical Therapy / NCLEX reimbursement of fees for T Wright <i>Comp. Rate: \$300.00 one-time reimburs</i>		300	309	309	
MS State Department of Health / fingerprinting for students <i>Comp. Rate: \$50.00 per test</i>		150	155	155	
National Accrediting Agency / accreditation fees for 2010-2011 <i>Comp. Rate: annual dues</i>		1,500	1,545	1,545	
National Athletic Trainers Association / annual membership dues <i>Comp. Rate: annual dues</i>		600	618	618	
National Fastpitch Coaches Association / annual membership dues <i>Comp. Rate: annual dues</i>		70	72	72	
National League for Nursing / A.D.N. nursing site visit <i>Comp. Rate: accreditation site visit</i>		9,640	9,929	9,929	
National Soccer Coaches Association / men & women's soccer annual dues <i>Comp. Rate: \$350.00 annual dues</i>		350	361	361	
National Student Loan Clearinghouse / annual fees <i>Comp. Rate: annual fees</i>		508	523	523	
National Student Loan Loan Program / consultation <i>Comp. Rate: consultation</i>		20,000	20,600	20,600	
NATYCCA / annual dues <i>Comp. Rate: annual dues</i>		100	103	103	
NCRA / honorarium for Rachel Farbman <i>Comp. Rate: \$200.00 honorarium fees</i>		200	206	206	
Noel-Levitz, Inc. / SSI evaluation forms <i>Comp. Rate: annual fee for special fo</i>		4,518	4,653	4,653	
NOLIJ Corporation / annual license fees <i>Comp. Rate: annual license fees</i>		4,800	4,944	4,944	
Northeast MS Community College / all star classic tournament <i>Comp. Rate: football tournament playo</i>		500	515	515	

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Numara Software / renewal fees & maintenance <i>Comp. Rate: annual renewal fees</i>		21,607	22,255	22,255	
Nuventive, LLC / annual license fees <i>Comp. Rate: annual license fees</i>		24,250	24,978	24,978	
Open DNS / professional fees & service <i>Comp. Rate: professional services</i>		3,300	3,399	3,399	
Pacific Crest Software, Inc. / on-line students <i>Comp. Rate: \$65.00 per student</i>		22,500	23,175	23,175	
Pat Walker / consultation <i>Comp. Rate: \$100.00 per hour consulta</i>		100	103	103	
Patricia Kimple / consultation plus travel <i>Comp. Rate: \$400.00 per consultation</i>		1,000	1,030	1,030	
Paul Heindl / consultation plus travel <i>Comp. Rate: \$ 200.00 per consultation</i>		2,250	2,318	2,318	
Philip Fisher / commencement speaker <i>Comp. Rate: summer 2010 graduation</i>		700	721	721	
Public Relations Association / annual dues <i>Comp. Rate: annual dues</i>		185	191	191	
R. A. Lunceford / umpire for home game <i>Comp. Rate: \$185.00 per game</i>		185	191	191	
Raife Oldham / consultation <i>Comp. Rate: \$ 150.00 per consultation</i>		725	747	747	
Ralph Davis / one-time reimbursement <i>Comp. Rate: \$100.00 one-time reimburs</i>		100	103	103	
Rankin E-911 / annual yearly bill <i>Comp. Rate: annual fees</i>		87	90	90	
Rashad Logan / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	258	258	
Rebecca Morrow-Fowler / MC for the Miss Hinds Pageant <i>Comp. Rate: \$300.00 one-time reimburs</i>		300	309	309	
Regroup d/b/a Dais, Inc. / premium services for contracts <i>Comp. Rate: annual fees</i>		3,495	3,600	3,600	
Research and Curriclum MSU / annual membership dues <i>Comp. Rate: annual dues</i>		110	113	113	
Rev. Mike Sahler / convocation & benediction at graduations <i>Comp. Rate: \$400.00 spring graduiatio</i>		400	412	412	
Rich Aimes, Inc. / hypnotist show for homecoming activities <i>Comp. Rate: \$ 500.00 per show</i>		1,595	1,643	1,643	
Rick Stevens / umpire for home game <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
Rob Jenkins / referee for football game <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
Robert Adkins / line judge for fooball <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
Robert Conley / one-time reimbursement <i>Comp. Rate: \$60.00 one-time reimburse</i>		60	62	62	
Robert Eakins / referee for football game <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
Robert Marshall Tharp / honorarium plus travel <i>Comp. Rate: \$330.00 per honorarium</i>		330	340	340	
Robert Smith, Jr. / students photos <i>Comp. Rate: \$275.00 photo sessions</i>		275	283	283	

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Robert Stubbs / referee for football game <i>Comp. Rate: \$150.00 per game</i>		325	335	335	
Robert Warren / referee for football game <i>Comp. Rate: \$130.00 per game</i>		455	469	469	
Rockhurt University / continuing education center <i>Comp. Rate: annual dues</i>		199	205	205	
Rodney Bounds / scoreboard operator <i>Comp. Rate: \$60.00 per game</i>		180	185	185	
Ross Walton / consultation <i>Comp. Rate: \$150.00 per consultation</i>		150	155	155	
Samuel French, Inc. / Royalties "The Shadow Box" presentation <i>Comp. Rate: \$300.00 for students ente</i>		300	309	309	
Sandra Hester / one time reimbursement <i>Comp. Rate: one-time reimb</i>		170	175	175	
Sandra Strain / judge for eage beauty pageant <i>Comp. Rate: \$75.00 one-time reimburse</i>		75	77	77	
Sarah Banks / consultation <i>Comp. Rate: \$300.00 per consultation</i>		300	309	309	
Schakra, Inc. / identity management services <i>Comp. Rate: annual management fees</i>		7,800	8,034	8,034	
Scot Long / consultation <i>Comp. Rate: \$ 150.00 per consultation</i>		150	155	155	
Shannon Sheridan / consultation plus travel <i>Comp. Rate: \$200.00 per consultation</i>		450	464	464	
Sharon Slater / constulation <i>Comp. Rate: \$250.00 per consultation</i>		500	515	515	
Sherry Pitts / consultation plus travel <i>Comp. Rate: \$200.00 per consultation</i>		500	515	515	
Shred-It, Jackson / shredding old documents <i>Comp. Rate: \$40.00 per small containe</i>		183	188	188	
Shred-It, USA / shredding old documents <i>Comp. Rate: \$90.00 per large containe</i>		810	834	834	
Sidearm Sports / design Hinds athletic website <i>Comp. Rate: \$285.00 fees for services</i>		285	294	294	
Siteimprove, Inc. / site check subscription <i>Comp. Rate: annual fees</i>		3,200	3,296	3,296	
Smith Agency, Incorporated / game show & t-shirt give away for studen <i>Comp. Rate: \$1,1125.00 per day studen</i>		2,225	2,292	2,292	
Star quest Securities,LLC / lync conversion services <i>Comp. Rate: \$2,700.00 monthly fees</i>		18,000	18,540	18,540	
Stennis Institute / registration fees <i>Comp. Rate: annual registration dues</i>		100	103	103	
Steven Lack / referee for football game <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
Steven McCartney / consultation plus travel <i>Comp. Rate: \$500.00 per consultation</i>		1,000	1,030	1,030	
Tamara Stephens / consultation plus travel <i>Comp. Rate: \$300.00 per consultation</i>		300	309	309	
Tameca Wright / WIA physical therapy exam fee <i>Comp. Rate: \$50.00 exam fees</i>		50	52	52	
Tameka Knight / reimbursement for NCLEX fees <i>Comp. Rate: \$200.00 one-time reimburs</i>		200	206	206	

**FEES, PROFESSIONAL AND OTHER SERVICES**

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Tamika Anderson / reimbursement for NCLEX fees <i>Comp. Rate: \$260.00 one-time reimburs</i>		260	268	268	
Tanika Rowell / reimbursement for NCLEX fees <i>Comp. Rate: \$260.00 one-time reimburs</i>		260	268	268	
Terri Black / one-time reimbursement <i>Comp. Rate: \$92.00 one-time reimburse</i>		92	95	95	
Terri Richardson / assist with students activities <i>Comp. Rate: \$800.00 one-time reimburs</i>		800	824	824	
Terry Vandeventer / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	258	258	
Tessika McClendon / consultation plus travel <i>Comp. Rate: \$150.00 per consultation</i>		300	309	309	
Teven Stubbs / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	258	258	
Thalamus Marshall / consultation <i>Comp. Rate: \$250.00 per consultation</i>		500	515	515	
The American Registry of Radiologic / membership dues <i>Comp. Rate: annual membership dues</i>		200	206	206	
The Counseling Center / annual counseling services dues <i>Comp. Rate: annual membership dues</i>		5,000	5,150	5,150	
The Hanover Research Council / membership dues <i>Comp. Rate: annual membership</i>		25,000	25,750	25,750	
The Smith Agency, Inc. / wax hands,air brush tattos & game shows <i>Comp. Rate: students entertainment ac</i>		4,225	4,352	4,352	
Thessalonia Bingham / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	258	258	
Thomas Vann / umpire for softball games <i>Comp. Rate: \$130.00 per game</i>		260	268	268	
Tierce Motivational Training / key note speaker <i>Comp. Rate: \$200.00 per hour plus tra</i>		750	773	773	
Tim Davis / referee for football game <i>Comp. Rate: \$150.00 per game</i>		275	283	283	
Tim Letzring / consultation <i>Comp. Rate: \$200.00 per consultation</i>		200	206	206	
Tony Yarber / key note speaker <i>Comp. Rate: \$250.00 per hour</i>		500	515	515	
Tonya Mitchell / NCLEX reimbursement of fees <i>Comp. Rate: \$199.00 one-time reimburs</i>		199	205	205	
Tracy Montague / field line judge football games <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
Tasha Collins-Smith / consultation <i>Comp. Rate: \$250.00 per consultation</i>		500	515	515	
Tyrone Crawford / consultation <i>Comp. Rate: \$250.00 per consultation</i>		500	515	515	
University Medical Center / dual enrollment for (5) students <i>Comp. Rate: \$50.00 per enrolled stude</i>		250	258	258	
University of Mississippi / 2010 MS Advisors dues <i>Comp. Rate: annual dues</i>		50	52	52	
U.S. Association of Former Congressman / payment invoice 100720 <i>Comp. Rate: \$500.00 annual fees</i>		500	515	515	
VSS, LLC / IBM consulting <i>Comp. Rate: \$180.00 per hour</i>		360	371	371	

**FEES, PROFESSIONAL AND OTHER SERVICES**

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V Comp Solutions / colleague on SQL <i>Comp. Rate: implementation fees</i>		16,500	16,995	16,995	
Vershun McClain / consultation <i>Comp. Rate: \$150.00 per consultation</i>		300	309	309	
Vicksburg -Warren Chamber / annual membership dues <i>Comp. Rate: annual dues</i>		12	12	12	
Walter Murphy,III / DJ for homecoming dance & foam party <i>Comp. Rate: \$200.00 per function</i>		720	742	742	
Walter Primas / football back game judge <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
Walter Sharff / referee for football game <i>Comp. Rate: \$200.00 per game</i>		200	206	206	
Warren Baker / official for football game <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
Warren Strain / judge for the Miss Hinds pageant <i>Comp. Rate: \$50.00 for judging Miss H</i>		50	52	52	
WDBD TV- 40 / production of 30 seconds tv spot <i>Comp. Rate: 30 seconds tv production</i>		5,916	6,093	6,093	
Wesley Reed / official for football game <i>Comp. Rate: \$150.00 per game</i>		150	155	155	
WHEMN / annual membership dues <i>Comp. Rate: annual dues</i>		10	10	10	
Yvette Turner / consuultation <i>Comp. Rate: \$250.00 lecture demonstra</i>		250	258	258	
Southern Administrators and Benefit / Administration Fee <i>Comp. Rate: \$880. per contract</i>		10,575	18,500	38,000	
East Central Community College / All-Star Game <i>Comp. Rate: \$150. per participant</i>		300			
Mississippi College / All-Star Game <i>Comp. Rate: \$1000. per participant</i>		1,300			
Northeast Ms. Community College / All-Star Game <i>Comp. Rate: \$500. per participant</i>		500			
S & S Recovery, Inc. / Collections <i>Comp. Rate: 25% of Collections</i>		89,508	98,500	125,000	
Customized Computer Solutions / Consulting <i>Comp. Rate: \$95. per hour</i>		1,425			
NFocus Video Productions / DVD <i>Comp. Rate: \$10. per copy</i>		50			
Air Filter Sales and Service / Inspection <i>Comp. Rate: \$1250. per contract</i>		1,250			
Frenchies Fine Food and Catering / Luncheon <i>Comp. Rate: \$325. per bill</i>		325			
Orkin / Pest Control <i>Comp. Rate: \$454.64 per contract</i>		7,571	18,500	38,000	
Terminator Pest Control / Pest Control <i>Comp. Rate: \$1533.33 per contract</i>		18,152	31,500	55,000	
The Critter Catcher, LLC / Pest Control <i>Comp. Rate: \$2000. per contract</i>		2,000	5,500	15,000	
Quality Printing, Inc. / Programs <i>Comp. Rate: \$726. per job</i>		2,854	6,500	18,000	
NJCAA / Seminar <i>Comp. Rate: \$70. per seminar</i>		70			

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Southern SARE / Seminar <i>Comp. Rate: \$1,000. per seminar</i>		1,000			
Cather, Danny / Testing <i>Comp. Rate: \$60. per test</i>		1,260			
Copiah-Lincoln Community College / Tournament Fees <i>Comp. Rate: \$210. per tournament</i>		210			
Jones County Jr. College / Tournament Fees <i>Comp. Rate: \$500. per tournament</i>		800			
Ms. Gulf Coast Community College / Tournament Fees <i>Comp. Rate: \$210. per tournament</i>		210			
Northwest Community College / Tournament Fees <i>Comp. Rate: \$210. per tournament</i>		210			
Blanton's Piano Service / Tuning Services <i>Comp. Rate: \$100. per instrument</i>		2,400	6,500	18,000	
Printables and More / Uniforms <i>Comp. Rate: \$466.40 per bill</i>		1,048			
NFocus Video Productions / Video <i>Comp. Rate: \$525. per production</i>		2,208	6,500	18,000	
OTHER FEES <i>Comp. Rate:</i>			125,478	133,050	
PAIGE BROWN / INTERPRETING SERVICES <i>Comp. Rate: 262.5</i>		263			
PAIGE BROWN / INTERPRETING SERVICES <i>Comp. Rate: 1039.5</i>		1,040			
PAIGE BROWN / INTERPRETER FOR STUDENT <i>Comp. Rate: 1375.5</i>		1,376			
PAIGE BROWN / INTERPRETER <i>Comp. Rate: 1165.5</i>		1,166			
PAIGE BROWN / WK ENDING 11122010 INTERPRETING <i>Comp. Rate: 1291.5</i>		1,292			
PAIGE BROWN / INTERPRETER FOR STUDENT <i>Comp. Rate: 766.5</i>		767			
PAIGE BROWN / INTERPRETER FOR DEAF STUDENT <i>Comp. Rate: 1186.5</i>		1,187			
AMBER ANSELL / INSTRUCTOR BAND CAMP <i>Comp. Rate: 750</i>		750			
BRIAN CHEESMAN / BAND CAMP <i>Comp. Rate: 750</i>		750			
BRIAN CHEESMAN / PERCUSSION INSTRUCTOR <i>Comp. Rate: 800</i>		800			
BRIAN CHEESMAN / PERCUSSION INSTRUCTOR <i>Comp. Rate: 800</i>		800			
BRIAN CHEESMAN / PERCUSSION INSTRUCTOR <i>Comp. Rate: 800</i>		800			
BRIAN CHEESMAN / JUDGE FOR AUDITIONS <i>Comp. Rate: 100</i>		100			
CALLIE GREEN / INSTRUCTOR BAND CAMP <i>Comp. Rate: 750</i>		750			
DANIEL JOHNSON / BAND CAMP <i>Comp. Rate: 750</i>		750			
DANIEL LANTERMAN / JUDGE <i>Comp. Rate: 75</i>		75			

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GARY COOK / BAND CAMP <i>Comp. Rate: 250</i>		250			
JENNIFER BOYKIN / JUDGE <i>Comp. Rate: 150</i>		150			
JOEY STOCKMAN / BAND CAMP <i>Comp. Rate: 750</i>		750			
JOEY STOCKMAN / 1 OF 3 INSTRUCTOR CONTRACT PAY <i>Comp. Rate: 400</i>		400			
JOEY STOCKMAN / 2 OF 3 INSTRUCTOR CONTRACT PAY <i>Comp. Rate: 400</i>		400			
JOEY STOCKMAN / 3 OF 3 INSTRUCTOR CONTRACT PAY <i>Comp. Rate: 400</i>		400			
JOEY STOCKMAN / TEACH AND JUDGE <i>Comp. Rate: 250</i>		250			
JOHN BLAKENEY / BAND CAMP <i>Comp. Rate: 250</i>		250			
KATIE BARR / JUDGE <i>Comp. Rate: 100</i>		100			
KELLI HILL / JUDGE TOUCH OF GOLD <i>Comp. Rate: 75</i>		75			
TONY LYMON / PERCUSSION & ENSEMBLE ARRNGMNT <i>Comp. Rate: 2000</i>		2,000			
AL YOCHIM / UMPIRE 3/1/11 <i>Comp. Rate: 185</i>		185			
AL YOCHIM / BASEBALL UMPIRE <i>Comp. Rate: 185</i>		185			
ALAN BROWN / UMPIRE NORTHWEST <i>Comp. Rate: 185</i>		185			
ALAN BROWN / UMPIRE <i>Comp. Rate: 185</i>		185			
BARNARD SHOWS / UMPIRE <i>Comp. Rate: 185</i>		185			
BOBBY BARLOW / UMPIRE <i>Comp. Rate: 92.5</i>		93			
BOBBY BARLOW / OFFICIAL <i>Comp. Rate: 185</i>		185			
BRIAN CLARK / UMPIRE <i>Comp. Rate: 92.5</i>		93			
BRIAN CLARK / OFFICIAL <i>Comp. Rate: 185</i>		185			
BRIAN CLARK / UMPIRE GULF COAST <i>Comp. Rate: 185</i>		185			
BRIAN CLARK / UMPIRE FOR PLAYOFF <i>Comp. Rate: 412.5</i>		413			
BRIAN CLARK / UMPIRE STATE TOURN <i>Comp. Rate: 137.5</i>		138			
BUBBA RISCOE / UMPIRE STATE TOURN <i>Comp. Rate: 137.5</i>		138			
CHARLES MCELROY / UMPIRE <i>Comp. Rate: 185</i>		185			
CHARLES MCELROY / UMPIRE STATE TOURN <i>Comp. Rate: 275</i>		275			

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
DERRICK EVERETT / UMPIRE <i>Comp. Rate: 185</i>		185			
ELIZABETH SANDERS / BOOKKEEPER STATE TOURN <i>Comp. Rate: 100</i>		100			
EUGENE PINCKNEY, SR / UMPIRE SE IOWA <i>Comp. Rate: 185</i>		185			
EUGENE PINCKNEY, SR / UMPIRE <i>Comp. Rate: 185</i>		185			
GLENN POSEY / UMPIRE <i>Comp. Rate: 125</i>		125			
GLENN POSEY / GAME UMPIRE <i>Comp. Rate: 185</i>		185			
JAVERRO JANUARY / UMPIRE <i>Comp. Rate: 185</i>		185			
JEFF MUMFORD / GAME UMPIRE <i>Comp. Rate: 185</i>		185			
JOE COTTEN / UMPIRE <i>Comp. Rate: 185</i>		185			
JOHNNY WEATHERFORD / UMPIRE FOR PLAYOFFS <i>Comp. Rate: 412.5</i>		413			
JOHNNY WEATHERFORD / UMPIRE STATE TOURN <i>Comp. Rate: 137.5</i>		138			
JORDAN BURGESS / FIELD WORKER STATE TOURN <i>Comp. Rate: 100</i>		100			
JOSEPH F. SMITH / UMPIRE <i>Comp. Rate: 185</i>		185			
JOSEPH F. SMITH / UMPIRE STATE TOURN <i>Comp. Rate: 412</i>		412			
KEVIN BRITT / UMPIRE <i>Comp. Rate: 185</i>		185			
KEVIN BRITT / BASEBALL UMPIRE <i>Comp. Rate: 185</i>		185			
KEVIN BRITT / UMPIRE STATE TOURN <i>Comp. Rate: 137.5</i>		138			
KEVIN KYZAR / PA FOR BASEBALL <i>Comp. Rate: 50</i>		50			
KEVIN KYZAR / PA ANNOUNCER <i>Comp. Rate: 100</i>		100			
MARC TAYLOR / UMPIRE <i>Comp. Rate: 185</i>		185			
MARC TAYLOR / UMPIRE <i>Comp. Rate: 185</i>		185			
MARC TAYLOR / UMPIRE <i>Comp. Rate: 185</i>		185			
MARC TAYLOR / UMPIRE STATE TOURN <i>Comp. Rate: 412.5</i>		413			
MARCUS EVANS / UMPIRE 3/1/11 <i>Comp. Rate: 185</i>		185			
MARCUS EVANS / BASEBALL UMPIRE <i>Comp. Rate: 185</i>		185			
MARCUS EVANS / UMPIRE <i>Comp. Rate: 125</i>		125			



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Name of Agency

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AUTHUR BROADHEAD / CLOCK KEEPER <i>Comp. Rate: 40</i>		40			
BUDDY DAUGHRILL / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
BUDDY DAUGHRILL / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
BUDDY DAUGHRILL / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
BUDDY DAUGHRILL / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
BURNELL WESCO / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
CHAD ALLEN / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
CHARLES BOONE / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
CHARLES GREEN / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
CHARLES GREEN / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
DARRYL WILSON / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
DEWAYNE CHEATHAM / PHYSICAL PLANT UNIFORMS <i>Comp. Rate: 125</i>		125			
DWAYNE DAVIS / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
JEFFERY MASSEY / BASKETBALL REFEREES <i>Comp. Rate: 125</i>		125			
KARL WASHINGTON / OFFICIAL EMCC <i>Comp. Rate: 125</i>		125			
KARL WASHINGTON / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
KARL WASHINGTON / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
KARL WASHINGTON / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
KARL WASHINGTON / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
KEVIN O'GRADY / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
KEVIN O'GRADY / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
LEMON SULLIVAN / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
LEMON SULLIVAN / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
MARK PERKINS / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
MARK PERKINS / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
MASON SMITH / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
MITCHELL ERVIN / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
QUENTIN JACKSON / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
RODNEY BOUNDS / OFFICIAL EMCC <i>Comp. Rate: 125</i>		125			
RODNEY BOUNDS / BASKETBALL REFEREES <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER EAST CENTRAL <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER SCOوبا <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER MERIDIAN <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER <i>Comp. Rate: 150</i>		150			
RON HAMILTON / BUS DRIVER STATE TOURN <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER MENS TOURN <i>Comp. Rate: 125</i>		125			
SCOTT MCMURRIAN / OFFICIAL EMCC <i>Comp. Rate: 125</i>		125			
TIM SHELTON / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
TYRONE KIDD / BASKETBALL REFEREES <i>Comp. Rate: 125</i>		125			
TYRONE KIDD / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
ALAN BROWN / OFFICIAL EMCC <i>Comp. Rate: 125</i>		125			
ART SPENCER / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
BENTON LATHAM / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
BERNARD SEYMOUR / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
BERNARD SEYMOUR / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
BILL BREWER / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
BOBBY R. BAILEY / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
CAL ARABIE / BASKTBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
CARL HATHORN / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
CARLOS BELL / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
CHARLES SPENCER / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
DARYL JOHNSON / BASKETBALL REFEREE <i>Comp. Rate: 125</i>		125			
DARYL JOHNSON / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
DARYL JOHNSON / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
DEANA J COLEMAN / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
FREDERICK JOHNSON / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
FREDERICK JOHNSON / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
FREDERICK MAGEE JR. / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
JEFF CUNNINGHAM / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
JERRY LEACH / OFFICIAL EMCC <i>Comp. Rate: 125</i>		125			
JERRY LEACH / BASKETBALL REFEREES <i>Comp. Rate: 125</i>		125			
JERRY LEACH / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
KACI CRYER / WEEK AUG 9-13, 2010 <i>Comp. Rate: 500</i>		500			
KEVIN BRITT / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
KEVIN BRITT / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
KEVIN BRITT / BASKTBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
KEVIN SMITH / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
KEVIN SMITH / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
KIRK R. MORGAN / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
LARRY CALHOUN / OFFICIAL EMCC <i>Comp. Rate: 125</i>		125			
REUBEN MCDOWELL / BASKETBALL REFEREES <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER EAST CENTRAL <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER SCOоба <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER MERIDIAN <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER <i>Comp. Rate: 150</i>		150			
RON HAMILTON / BUS DRIVER <i>Comp. Rate: 125</i>		125			

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RON HAMILTON / BUS DRIVER <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER STATE TOURN <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER <i>Comp. Rate: 125</i>		125			
SCOTTIE PARKER / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
SCOTTIE PARKER / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
SHARLENE WELLS / BOOK KEEPING <i>Comp. Rate: 40</i>		40			
SHARLENE WELLS / BOOK KEEPING <i>Comp. Rate: 40</i>		40			
SHARLENE WELLS / BOOK KEEPING <i>Comp. Rate: 40</i>		40			
SHARLENE WELLS / BOOK KEEPING <i>Comp. Rate: 40</i>		40			
SHARLENE WELLS / BOOK KEEPER <i>Comp. Rate: 40</i>		40			
SHARLENE WELLS / BOOK KEEPER <i>Comp. Rate: 40</i>		40			
SHARLENE WELLS / BOOK KEEPER <i>Comp. Rate: 40</i>		40			
SHARLENE WELLS / BOOK KEEPER <i>Comp. Rate: 40</i>		40			
SHARLENE WELLS / BOOK KEEPER <i>Comp. Rate: 40</i>		40			
SHARLENE WELLS / BOOK KEEPER <i>Comp. Rate: 40</i>		40			
SHARLENE WELLS / BOOK KEEPER <i>Comp. Rate: 40</i>		40			
SHARLENE WELLS / BOOK KEEPER <i>Comp. Rate: 40</i>		40			
SHARLENE WELLS / BOOK KEEPER <i>Comp. Rate: 40</i>		40			
WALTER PRIMAS / BASKETBALL OFFICIAL <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER COAHOMA <i>Comp. Rate: 120</i>		120			
RON HAMILTON / BUS DRIVER MS DELTA <i>Comp. Rate: 120</i>		120			
RON HAMILTON / BUS DRIVER WESSON <i>Comp. Rate: 100</i>		100			
RON HAMILTON / CHEERLEADERS TO DECATUR <i>Comp. Rate: 125</i>		125			
RON HAMILTON / CHEERLEADERS TO SOUTHWEST <i>Comp. Rate: 125</i>		125			
KRISTEN MURPHY / HOURS WORK IN COSMETOLOGY <i>Comp. Rate: 530</i>		530			
MEGAN HUTCHERSON / NON INSTRUCTIONAL PAY <i>Comp. Rate: 381.95</i>		382			

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KATHRYN LEWIS / TEACHING WORKSHOP <i>Comp. Rate: 1502</i>		1,502			
ANA-CRISTINA SICILIA / CONCERT <i>Comp. Rate: 130</i>		130			
CALLIE GREEN / CONCERT <i>Comp. Rate: 75</i>		75			
CAROLINE HOLDEN / CONCERT <i>Comp. Rate: 150</i>		150			
CHRISTOPHER DEAN / CONCERT <i>Comp. Rate: 130</i>		130			
DANIEL JOHNSON / CONCERT <i>Comp. Rate: 130</i>		130			
DANIEL MARTINEZ / CHRSTMAS CONCERT <i>Comp. Rate: 170</i>		170			
DAVID CARTER / CONCERT <i>Comp. Rate: 130</i>		130			
FARKHAD ABDIKADIROV / CONCERT <i>Comp. Rate: 130</i>		130			
FRANCIS CASTILLO PARQ / CONCERT <i>Comp. Rate: 130</i>		130			
FRANCY ORJUELA / CONCERT <i>Comp. Rate: 130</i>		130			
JENEE WRIGHT / CONCERT <i>Comp. Rate: 130</i>		130			
JESSICA POGUE / GOSPEL/CONTEMPORARY CONCERT <i>Comp. Rate: 180</i>		180			
JIMMY MULLEN / GOSPEL/CONTEMPORARY CONCERT <i>Comp. Rate: 180</i>		180			
JULIANA GAVIRIA / COCNERT <i>Comp. Rate: 130</i>		130			
LUKE GARRETT / GOSPEL/CONTEMPORARY CONCERT <i>Comp. Rate: 2500</i>		2,500			
LUZVIC ARIAS / CONCERT <i>Comp. Rate: 130</i>		130			
MARCOS SANCHEZ / CONCERT <i>Comp. Rate: 130</i>		130			
MARIA CAMILA PATINO / CONCERT <i>Comp. Rate: 130</i>		130			
MARIANA ALDANA / CONCERT <i>Comp. Rate: 130</i>		130			
MIKE LOPINTO / GOSPEL/CONTEMPORARY CONCERT <i>Comp. Rate: 130</i>		130			
NATHANEAL MINOR / GOSPEL/CONTEMPORARY CONCERT <i>Comp. Rate: 130</i>		130			
PABLO HERNANDEZ / GOSPEL/CONTEMPORARY MUSIC CNCR <i>Comp. Rate: 130</i>		130			
PEDRO OSEIAS / CONCERT <i>Comp. Rate: 130</i>		130			
PHILLIP KEVEREN / GOSPEL/CONTEMPORARY CONCERT <i>Comp. Rate: 1000</i>		1,000			
SAM BARR / GOSPEL/COMTEMPORARY CONCERT <i>Comp. Rate: 1000</i>		1,000			

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TOM DUNGAN / CONCERT 4/6/11 <i>Comp. Rate: 125</i>		125			
TOM HOWELLS / GOSPEL/CONTEMPORARY CONCERT <i>Comp. Rate: 130</i>		130			
CHUCK BENIGNO / HONORARIUM SPKR 2010 SUMMER <i>Comp. Rate: 1000</i>		1,000			
JOSEPH MARTIN FIELDS / HONORARIUM GRADUATION SUMMER <i>Comp. Rate: 100</i>		100			
REV. FR. JEFFERY W. REICH / HONORARIUM FOR GRADUATION <i>Comp. Rate: 100</i>		100			
CHRISTL NICOLE SMITH / AEROBICS INSTRUCTOR 2HR@15 <i>Comp. Rate: 30</i>		30			
CHRISTL NICOLE SMITH / AEROBICS INSTRUCTOR <i>Comp. Rate: 30</i>		30			
CHRISTL NICOLE SMITH / AEROBICS INSTRUCTOR <i>Comp. Rate: 15</i>		15			
CHRISTL NICOLE SMITH / ZUMBA INSTRUCTOR <i>Comp. Rate: 15</i>		15			
CHRISTL NICOLE SMITH / TEACH ZUMBA CLASS <i>Comp. Rate: 15</i>		15			
CHRISTL NICOLE SMITH / ZUMBA 1 HOUR <i>Comp. Rate: 15</i>		15			
CHRISTL NICOLE SMITH / ZUMBA <i>Comp. Rate: 15</i>		15			
CHRISTL NICOLE SMITH / ZUMBA <i>Comp. Rate: 15</i>		15			
CHRISTL NICOLE SMITH / ZUMBA CLASS <i>Comp. Rate: 15</i>		15			
GARY STROUD / CPR CERTIFICATION <i>Comp. Rate: 100</i>		100			
MARGARET BUCHANAN / SPIN INSTRUCTOR 1HR @ 20 <i>Comp. Rate: 20</i>		20			
MARGARET BUCHANAN / AEROBICS INSTRUCTOR <i>Comp. Rate: 60</i>		60			
MARGARET BUCHANAN / AEROBIC INSTRUCTOR <i>Comp. Rate: 60</i>		60			
MARGARET BUCHANAN / AEROBICS INSTRUCTOR <i>Comp. Rate: 60</i>		60			
MARGARET BUCHANAN / AEROBICS INSTRUCTOR <i>Comp. Rate: 30</i>		30			
MARGARET BUCHANAN / SPIN 1.5 HRS <i>Comp. Rate: 30</i>		30			
MARGARET BUCHANAN / SPIN & AB ATTACK CLASS <i>Comp. Rate: 50</i>		50			
MARGARET BUCHANAN / SPIN 4/18/11 <i>Comp. Rate: 30</i>		30			
MARGARET BUCHANAN / SPIN CLASS <i>Comp. Rate: 30</i>		30			
MARGARET BUCHANAN / SPIN CLASS <i>Comp. Rate: 30</i>		30			
MELODYE MCGILL / SPIN INSTRUCTOR <i>Comp. Rate: 15</i>		15			

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MELODYE MCGILL / AEROBICS INSTRUCTOR <i>Comp. Rate: 75</i>		75			
MELODYE MCGILL / SPIN INSTRUCTOR 3/23/11 <i>Comp. Rate: 22.5</i>		23			
MELODYE MCGILL / TEACH SPIN CLASS <i>Comp. Rate: 60</i>		60			
MELODYE MCGILL / SPIN 2.5 HRS <i>Comp. Rate: 37.5</i>		38			
MELODYE MCGILL / SPIN 4/19/11 <i>Comp. Rate: 15</i>		15			
MELODYE MCGILL / SPIN CLASS <i>Comp. Rate: 30</i>		30			
MELODYE MCGILL / SPIN CLASS <i>Comp. Rate: 37.5</i>		38			
MELODYE MCGILL / SPIN CLASS <i>Comp. Rate: 37.5</i>		38			
MELODYE MCGILL / SPIN CLASS <i>Comp. Rate: 45</i>		45			
MELODYE MCGILL / TEACH SPIN CLASS <i>Comp. Rate: 22.5</i>		23			
MELODYE MCGILL / SPIN CLASS <i>Comp. Rate: 30</i>		30			
MELODYE MCGILL / SPIN CLASS <i>Comp. Rate: 37.5</i>		38			
MELODYE MCGILL / SPIN CLASS <i>Comp. Rate: 37.5</i>		38			
ALLEN DYESS / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
ALLEN DYESS / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
ALTON ROBINSON / CLOCK OPERATOR <i>Comp. Rate: 45</i>		45			
ALTON ROBINSON / CLOCK OPERATOR <i>Comp. Rate: 45</i>		45			
ALTON ROBINSON / CLOCK OPERATOR <i>Comp. Rate: 45</i>		45			
ALTON ROBINSON / CLOCK OPERATOR <i>Comp. Rate: 45</i>		45			
BRUCE LIVINGSTON / 1706 CHURCH ST <i>Comp. Rate: 150</i>		150			
BUTCH ROBINSON / CLOCK OPERATOR <i>Comp. Rate: 75</i>		75			
BUTCH ROBINSON / CLOCK OPERATOR <i>Comp. Rate: 75</i>		75			
BUTCH ROBINSON / CLOCK OPERATOR <i>Comp. Rate: 75</i>		75			
BUTCH ROBINSON / CLOCK OPERATOR <i>Comp. Rate: 75</i>		75			
CHARLES DILLON / CHAIN GANG <i>Comp. Rate: 35</i>		35			
CHARLES DILLON / CHAIN GANG <i>Comp. Rate: 35</i>		35			

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CHARLES DILLON / CHAIN GANG <i>Comp. Rate: 35</i>		35			
CHARLES DILLON / CHAIN GANG <i>Comp. Rate: 35</i>		35			
CHARLES GREEN / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
CHARLES GREEN / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
DONALD KOSS / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
DONALD KOSS / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
ERIC BLUNSTON / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
JOE GORDY / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
JOE GORDY / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
KARON BRIDGES / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
KARON BRIDGES / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
LARRY FARRIS / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
LARRY GREEN / CHAIN GANG <i>Comp. Rate: 35</i>		35			
LARRY GREEN / CHAIN GANG <i>Comp. Rate: 35</i>		35			
LARRY GREEN / CHAIN GANG <i>Comp. Rate: 35</i>		35			
LARRY GREEN / CHAIN GANG <i>Comp. Rate: 35</i>		35			
LARRY GREEN / CHAIN GANG <i>Comp. Rate: 35</i>		35			
LARRY HARDY / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
LYNDELL MASKEW / CHAIN GANG <i>Comp. Rate: 35</i>		35			
LYNDELL MASKEW / CHAIN GANG <i>Comp. Rate: 35</i>		35			
LYNDELL MASKEW / CHAIN GANG <i>Comp. Rate: 35</i>		35			
LYNDELL MASKEW / CHAIN GANG <i>Comp. Rate: 35</i>		35			
MARK DOIRON / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
MARK MARLEY / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
MIKE HERRIN / GAME REFEREE <i>Comp. Rate: 200</i>		200			
MIKE HERRIN / GAME OFFICIAL <i>Comp. Rate: 25</i>		25			
NATHAN DILLON / CHAIN GANG <i>Comp. Rate: 35</i>		35			

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NATHAN DILLON / CHAIN GANG <i>Comp. Rate: 35</i>		35			
NATHAN DILLON / CHAIN GANG <i>Comp. Rate: 35</i>		35			
NATHAN DILLON / CHAIN GANG <i>Comp. Rate: 35</i>		35			
RICK MITCHELL / GAME REFEREE <i>Comp. Rate: 200</i>		200			
RICK MITCHELL / GAME OFFICIAL <i>Comp. Rate: 25</i>		25			
RONALD HENDERSON / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
RONNY COWSER / GAME REFEREE <i>Comp. Rate: 200</i>		200			
RONNY COWSER / GAME REFEREE <i>Comp. Rate: 200</i>		200			
RONNY COWSER / GAME OFFICIAL <i>Comp. Rate: 25</i>		25			
RONNY COWSER / GAME OFFICIAL <i>Comp. Rate: 25</i>		25			
SCOTT BAILEY / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
TRACY MONTAGUE / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
WALTER PRIMAS / GAME OFFICIAL <i>Comp. Rate: 150</i>		150			
KENDRICK LOVITT / GROUNDS WORKER <i>Comp. Rate: 330.41</i>		330			
RON HAMILTON / BUS TO OLE MISS <i>Comp. Rate: 150</i>		150			
RON HAMILTON / BUS DRIVER MS STATE <i>Comp. Rate: 150</i>		150			
ANDREW MARSHALL / REFEREE INTRAMURAL <i>Comp. Rate: 60</i>		60			
KENYADA WALLACE / REFEREE <i>Comp. Rate: 20</i>		20			
TORREY BROWN / REFEREE INTRAMURAL <i>Comp. Rate: 20</i>		20			
BARBARA WILSON / HOUSEKEEPING <i>Comp. Rate: 531.8</i>		532			
BARBARA WILSON / PAYROLL HOUSEKEEPING <i>Comp. Rate: 335.69</i>		336			
DEBORAH ANN PHILLIPS / HOUSEKEEPING <i>Comp. Rate: 651.22</i>		651			
DEBORAH ANN PHILLIPS / PAYROLL HOUSEKEEPING <i>Comp. Rate: 336.19</i>		336			
KATHY MUSGROVE / wk ending 03182011 <i>Comp. Rate: 187.19</i>		187			
KATHY MUSGROVE / WKENDING 03252011 <i>Comp. Rate: 280.5</i>		281			
KATHY MUSGROVE / 04012011 WK ENDING <i>Comp. Rate: 330.58</i>		331			

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KATHY MUSGROVE / 04082011 WK ENDING <i>Comp. Rate: 241.89</i>		242			
KATHY MUSGROVE / PAYROLL 04162011 WK ENDING <i>Comp. Rate: 323.07</i>		323			
KATHY MUSGROVE / 04222011 WK ENDING <i>Comp. Rate: 305</i>		305			
KATHY MUSGROVE / PAROLL HOUSEKEEPING <i>Comp. Rate: 333.3</i>		333			
KATHY MUSGROVE / PAYROLL WKENDING 5/6 <i>Comp. Rate: 262.19</i>		262			
KATHY MUSGROVE / 05132011 WK ENDING <i>Comp. Rate: 292.88</i>		293			
KATHY MUSGROVE / 05202011 WK ENDING <i>Comp. Rate: 329.01</i>		329			
KATHY MUSGROVE / 05272011 WK ENDING <i>Comp. Rate: 264.25</i>		264			
KATHY MUSGROVE / WK ENDING 06032011 <i>Comp. Rate: 214.75</i>		215			
KATHY MUSGROVE / 061011 WEEK ENDING <i>Comp. Rate: 130.68</i>		131			
MONIKA COLE / 03182011 WK ENDING <i>Comp. Rate: 323.32</i>		323			
DARLENE THAMES / JUNE JCLC HOUSEKEEPING <i>Comp. Rate: 160</i>		160			
DARLENE THAMES / JULY CLEANING <i>Comp. Rate: 160</i>		160			
DARLENE THAMES / AUGUST 2010 CLEANING <i>Comp. Rate: 200</i>		200			
DARLENE THAMES / JCLC SEPT CLEANING <i>Comp. Rate: 160</i>		160			
DARLENE THAMES / OCTOBER CLEANING <i>Comp. Rate: 200</i>		200			
DARLENE THAMES / JCLC NOV CLEANING <i>Comp. Rate: 120</i>		120			
DARLENE THAMES / CLEANING DEC 2010 <i>Comp. Rate: 180</i>		180			
DARLENE THAMES / JANUARY HOUSEKEEPING <i>Comp. Rate: 200</i>		200			
DARLENE THAMES / FEB HOUSEKEEPING JCLC <i>Comp. Rate: 160</i>		160			
DARLENE THAMES / JASPER COUNTY LEARNING CENTER <i>Comp. Rate: 160</i>		160			
DARLENE THAMES / JCLC MAY HOUSEKEEPING <i>Comp. Rate: 200</i>		200			
DAVONTAE WASHINGTON / JUDGING ROUND 3 <i>Comp. Rate: 50</i>		50			
ERIN DORNAN / JUDGING ROUND 3 <i>Comp. Rate: 50</i>		50			
WYNDE FITTS / JUDGING ROUND 3 <i>Comp. Rate: 50</i>		50			
CAROLINE LITTLE / KIDS COLLEGE <i>Comp. Rate: 150</i>		150			

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DANIEL SULLIVAN / KIDS COLLEGE <i>Comp. Rate: 150</i>		150			
JENNIFER LOWERY / KIDS COLLEGE <i>Comp. Rate: 1000</i>		1,000			
KATELYN SMITH / KIDS COLLEGE <i>Comp. Rate: 150</i>		150			
KAYLIE FLYNT / KIDS COLLEGE <i>Comp. Rate: 150</i>		150			
KENDAL SMITH / KIDS COLLEGE <i>Comp. Rate: 150</i>		150			
SHERI TAYLOR / KIDS COLLEGE 2011 <i>Comp. Rate: 1000</i>		1,000			
WHITNEY SMITH / KIDS COLLEGE <i>Comp. Rate: 150</i>		150			
ROCKY FORD / PAINTING IN MENS HOUSING <i>Comp. Rate: 1444</i>		1,444			
ROCKY FORD / 09/11-10/09 PAINTING JB YOUNG <i>Comp. Rate: 1224.5</i>		1,225			
ROCKY FORD / PAINTING MENS HOUSING <i>Comp. Rate: 939.5</i>		940			
ROCKY FORD / PAINTING @ MENS HOUSING <i>Comp. Rate: 1870.5</i>		1,871			
ROCKY FORD / PAINTING CLARK HALL <i>Comp. Rate: 797</i>		797			
ROCKY FORD / PAINT MEN'S HOUSING <i>Comp. Rate: 892</i>		892			
KATELYN SMITH / REGISTRATION <i>Comp. Rate: 83.38</i>		83			
WARREN HOLLADAY / JULY 10 POOL SERVICE <i>Comp. Rate: 1901.2</i>		1,901			
WARREN HOLLADAY / POOL SERVICE AUG 2010 <i>Comp. Rate: 1901.2</i>		1,901			
WARREN HOLLADAY / POOL SVC - SEPT,OCT,NOV <i>Comp. Rate: 900</i>		900			
WARREN HOLLADAY / DEC POOL SERVICE <i>Comp. Rate: 688.83</i>		689			
WARREN HOLLADAY / MARCH POOL SERVICE <i>Comp. Rate: 300</i>		300			
WARREN HOLLADAY <i>Comp. Rate: 2400</i>		2,400			
WARREN HOLLADAY / POOL SERVICE MAY 2011 <i>Comp. Rate: 2400</i>		2,400			
ANTHONY MADDOX / COACHING & CONSULTING FEE <i>Comp. Rate: 5000</i>		5,000			
ANTHONY MADDOX / FOOTBALL CONSULTANT, ETC <i>Comp. Rate: 5000</i>		5,000			
ANTHONY MADDOX / FOOTBALL CONSULTANT <i>Comp. Rate: 5000</i>		5,000			
ANTHONY MADDOX / FOOTBALL CONSULTANT <i>Comp. Rate: 5000</i>		5,000			
ANTHONY MADDOX / FOOTBALL CONSULTANT <i>Comp. Rate: 5000</i>		5,000			

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JAKE RAY / TUTORING SERVICES <i>Comp. Rate: 1000</i>		1,000			
ALEXANDER RUSSAKOVSKY / SPRING RECITAL SERIES <i>Comp. Rate: 275</i>		275			
ANDERSON ROMERO / SPRING RECITAL <i>Comp. Rate: 200</i>		200			
BEN MCILWAIN / SPRING RECITAL <i>Comp. Rate: 200</i>		200			
EURIDICE ALVAREZ / SPRING RECITAL <i>Comp. Rate: 400</i>		400			
HEIDI LUCAS / SPRING RECITAL <i>Comp. Rate: 200</i>		200			
HSIAPOEI LEE / SPRING RECITAL SERIES <i>Comp. Rate: 275</i>		275			
JASON BERGMAN / SPRING RECITAL <i>Comp. Rate: 200</i>		200			
RICHARD PERRY / SPRING RECITAL <i>Comp. Rate: 200</i>		200			
STEPHEN REDFIELD / SPRING RECITAL SERIES <i>Comp. Rate: 275</i>		275			
VERNON W. SMITH / SPRING RECITAL <i>Comp. Rate: 725</i>		725			
DAREN BYRD / SHOW CHOIR SET UP & BATTERIES <i>Comp. Rate: 704.76</i>		705			
MICHAEL WEAVER / CHOREOGRAPHY JONES ON STAGE <i>Comp. Rate: 5982</i>		5,982			
RON HAMILTON / SOCCER TEAM TO WESSON <i>Comp. Rate: 125</i>		125			
RON HAMILTON / SOCCER TEAM TO DECATUR <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER FOR SOCCER <i>Comp. Rate: 100</i>		100			
RON HAMILTON / SOCCER TEAM TO WESSON <i>Comp. Rate: 125</i>		125			
RON HAMILTON / SOCCER TEAM TO DECATUR <i>Comp. Rate: 125</i>		125			
RON HAMILTON / BUS DRIVER <i>Comp. Rate: 150</i>		150			
AL YOCHIM / UMPIRE 2/24/11 <i>Comp. Rate: 130</i>		130			
AL YOCHIM / UMPIRE <i>Comp. Rate: 130</i>		130			
CHRIS MAGEE / UMPIRE <i>Comp. Rate: 130</i>		130			
CHRIS MCGEE / UMPIRE <i>Comp. Rate: 130</i>		130			
CHRIS MCGEE / GAME OFFICIAL <i>Comp. Rate: 130</i>		130			
DAVID EDWARD REED / SOFTBALL UMPIRE <i>Comp. Rate: 130</i>		130			
DENNIS BUTLER / UMPIRE <i>Comp. Rate: 130</i>		130			

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DENNIS BUTLER / UMPIRE <i>Comp. Rate: 130</i>		130			
DENNIS BUTLER / UMPIRE <i>Comp. Rate: 130</i>		130			
DENNIS BUTLER / GAME OFFICIAL <i>Comp. Rate: 130</i>		130			
DENNIS LINTON / UMPIRE <i>Comp. Rate: 130</i>		130			
ERIC HARDY / UMPIRE <i>Comp. Rate: 130</i>		130			
ERIC MCCULLUM / SOFTBALL UMPIRE <i>Comp. Rate: 130</i>		130			
ERIC MCMULLUN / UMPIRE 2/24/11 <i>Comp. Rate: 130</i>		130			
J. J. WILLIAMSON / SOFTBALL UMPIRE <i>Comp. Rate: 195</i>		195			
J. J. WILLIAMSON / SOFTBALL UMPIRE <i>Comp. Rate: 130</i>		130			
JAMIE EVERETTE / UMPIRE <i>Comp. Rate: 130</i>		130			
KEVIN KYZAR / PA AND SCOREBOARD <i>Comp. Rate: 150</i>		150			
KEVIN KYZAR / PA & SCOREBOARD <i>Comp. Rate: 125</i>		125			
ROBERT WARREN / UMPIRE <i>Comp. Rate: 130</i>		130			
RON HAMILTON / BUS DRIVER <i>Comp. Rate: 300</i>		300			
RON HAMILTON / DRIVER STATE TOURN <i>Comp. Rate: 125</i>		125			
RON HAMILTON / DRIVER PERKINSTON <i>Comp. Rate: 125</i>		125			
RON HAMILTON / DRIVER <i>Comp. Rate: 300</i>		300			
STEPHEN HERRING / SOFTBALL UMPIRE <i>Comp. Rate: 130</i>		130			
STEPHEN HERRING / UMPIRE <i>Comp. Rate: 130</i>		130			
STEPHEN HERRING / UMPIRE <i>Comp. Rate: 130</i>		130			
STEPHEN HERRING / UMPIRE <i>Comp. Rate: 130</i>		130			
STEPHEN HERRING / umpire <i>Comp. Rate: 130</i>		130			
RON HAMILTON / SHUTTLE SERVICE <i>Comp. Rate: 600</i>		600			
AMMIE WEST / TROPHY CASE DESIGN <i>Comp. Rate: 930</i>		930			
ANN E MERRITT / DRESSES FOR LITTLE SHOP <i>Comp. Rate: 150</i>		150			
BECKY THAXTON / LITTLE SHOP OF HORRORS <i>Comp. Rate: 300</i>		300			

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BECKY THAXTON / LITTLE SHOP OF HORRORS <i>Comp. Rate: 950</i>		950			
BRETT BARNES / LITTLE SHOP OF HORRORS <i>Comp. Rate: 500</i>		500			
LOWERY HICKS / LITTLE SHOP OF HORRORS <i>Comp. Rate: 350</i>		350			
ROB MULHOLLAND / DIRECTING MUSIC 1OF2 <i>Comp. Rate: 2500</i>		2,500			
ROB MULHOLLAND / DIRECTING MUSICAL <i>Comp. Rate: 2500</i>		2,500			
SUE BUSH / LITTLE SHOP OF HORRORS <i>Comp. Rate: 350</i>		350			
BARRETT GRAY / SPRING CONCERT <i>Comp. Rate: 150</i>		150			
DAVID CARTER / SPRING CONCERT <i>Comp. Rate: 150</i>		150			
JONATHAN WALKER / SPRING CONCERT <i>Comp. Rate: 150</i>		150			
TIMOTHY MCMILLEN / SPRING CONCERT <i>Comp. Rate: 150</i>		150			
EMMANUEL COON / MOVE DORM FURNITURE <i>Comp. Rate: 137.75</i>		138			
LELAND YARNELL / MOVE DORM FURNITURE <i>Comp. Rate: 326.25</i>		326			
MCKENZIE MOFFETT / MOVING DORM FURNITURE <i>Comp. Rate: 137.75</i>		138			
MCKENZIE MOFFETT / MOVING DORM FURNITURE <i>Comp. Rate: 282.75</i>		283			
MCKENZIE MOFFETT / MOVING DORM FURNITURE <i>Comp. Rate: 94.25</i>		94			
DAN MCKENNA / CVFF LEVEL 2 COURSE <i>Comp. Rate: 2187.5</i>		2,188			
DAN MCKENNA / LEVEL 1 COURSE <i>Comp. Rate: 2065</i>		2,065			
DANNY THEAD / HEAVY EQ CRSE/PRTL PMT <i>Comp. Rate: 1987.5</i>		1,988			
DANNY THEAD / PARTIAL PMT HANDS ON INSTRUCTI <i>Comp. Rate: 1050</i>		1,050			
DANNY THEAD / PROJ 2011-208-015 REIMB 3 <i>Comp. Rate: 1440</i>		1,440			
DANNY THEAD / HANDS ON INSTRUCTION <i>Comp. Rate: 990</i>		990			
DON GEDDIE / PARTIAL PMT REFRESHER COURSES <i>Comp. Rate: 1771.93</i>		1,772			
DON GEDDIE / QUALIFICATION COURSE <i>Comp. Rate: 432</i>		432			
DUANE B ROSENKRANS / PROJ 2011-208-009 <i>Comp. Rate: 3007.33</i>		3,007			
DUANE B ROSENKRANS / OSHA CONSTRUCTION COURSE <i>Comp. Rate: 1851.83</i>		1,852			
DUANE B ROSENKRANS / OSHA GENERAL INDUSTRY <i>Comp. Rate: 2287.48</i>		2,287			

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DUANE B ROSENKRANS / HAZWOPER REFRESHER <i>Comp. Rate: 533.58</i>		534			
DUANE B ROSENKRANS / OSHA TRAINING <i>Comp. Rate: 965.440000000001</i>		965			
DUANE B ROSENKRANS / TRAINING <i>Comp. Rate: 1904.83</i>		1,905			
PayPal / Monthly Fee <i>Comp. Rate: \$18.25 per month</i>		164	500	700	
American Fed Cross Key Chapter / Admin Fee <i>Comp. Rate: \$6 each</i>		1,362	15,684	17,418	
ACCT / Board of Trustees dues <i>Comp. Rate: 2714 per year</i>		2,714	2,714	2,714	
American Association of Community Colleges / Dues <i>Comp. Rate: 5300 per year</i>		5,300	5,300	5,300	
Annette B. Hunnicutt / Non Credit Instructor <i>Comp. Rate: 50 per hour</i>		2,300			
Ass of Collegiate Educators in Radiologic Tec / Dues <i>Comp. Rate: 150 per year</i>		150	150	150	
CHEA / Dues <i>Comp. Rate: 550 per year</i>		550	550	550	
Community Development Found of Sunflower Cty / Dues <i>Comp. Rate: 250 per year</i>		250	250	250	
Clean Source, Inc. / GHEC Janitorial Service <i>Comp. Rate: 5,995 per month</i>		71,940	71,940	71,940	
American Dental Assn / Dues <i>Comp. Rate: 915 per year</i>		915	915	915	
Cummins Mid-South, LLC / Annual Maintenance Agreement <i>Comp. Rate: 1584 per year</i>		1,584	1,584	1,584	
David Lush / Non Credit Instructor <i>Comp. Rate: 150 per class</i>		560			
Delta Area Association for Improvement / Dues <i>Comp. Rate: 750 per year</i>		750	750	750	
Delta Council / Dues <i>Comp. Rate: 100 per year</i>		100	100	100	
Delta1000 / Dues <i>Comp. Rate: 100 per year</i>		100	100	100	
American Dietetic Assn / Dues <i>Comp. Rate: 220 per year</i>		220	220	220	
Drew Chamber of Commerce / Dues <i>Comp. Rate: 50 per year</i>		50	50	50	
Council for Advancement & Support of Educatio / Dues <i>Comp. Rate: 985 per year</i>		985	985	985	
Elizabeth C Tatum / Non Credit Instructor <i>Comp. Rate: 55 per hour</i>		1,430			
Economic Development Foundation / Dues <i>Comp. Rate: 250 per year</i>		250	250	250	
National Federation of Licensed Practical Nur / Dues <i>Comp. Rate: 60 per instructor</i>		180	180		
Greenwood Leflore Chamber of Commerce / Dues <i>Comp. Rate: 698 per year</i>		698	698	698	
Kyle Beckham / Non Credit Instructor <i>Comp. Rate: 15 per hour</i>		2,310			

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Leslie Mitchell / Non Credit Instructor <i>Comp. Rate: 30 per hour</i>		1,680			
MCJCCA / Dues <i>Comp. Rate: 300 per year</i>		300	300	300	
MLPNA / Dues <i>Comp. Rate: 135 per year</i>		135	135	135	
MS Association of Community/Junior Colleges / Dues & Assessments <i>Comp. Rate: 24718 per year</i>		24,718	24,718	24,718	
MS Association of Colleges/Universities / Dues <i>Comp. Rate: 150 per year</i>		150	150	150	
MS Community College Foundation / State Community College Sports Hall of F <i>Comp. Rate: 1000 per year</i>		1,000	1,000	1,000	
Margaret Meadows Snipes / Non Credit Instructor <i>Comp. Rate: 50 per hour</i>		2,000			
MS Economic Council / Dues <i>Comp. Rate: 550 per year</i>		550	550	550	
NAACLS / Dues <i>Comp. Rate: 1500 per year</i>		1,500	1,500	1,500	
SACSCOC / Dues <i>Comp. Rate: 8339 per year</i>		8,339	8,339	8,339	
SACJTC / Dues <i>Comp. Rate: 100 per year</i>		100	100	100	
Sherilyn Hubbard / Non Credit Instructor <i>Comp. Rate: 20 per hour</i>		480			
Siemens Industry, Inc / Bldg Automation Service Agreement <i>Comp. Rate: 648.17 per month</i>		4,537	4,537	4,537	
Howard Fleming / Janitorial Supervision <i>Comp. Rate: 4618 per month</i>			55,416	55,416	
Accreditation Review Committee / Annual Surg/Tech Fee <i>Comp. Rate: \$1500 annual</i>		1,500	1,500	2,000	
ACT / Career Readiness Assessment Scoring <i>Comp. Rate: \$5 per student</i>		890	3,500	5,000	
Air Conditioning Contractors / Membership Fee MGCCC-JD <i>Comp. Rate: \$200 annual</i>		200	200	400	
Alexander Van Loon, Sloan / Workforce Development Training <i>Comp. Rate: 16 hrs.@ \$35 hr.</i>		1,120	600	600	
American Board of Funeral Services / Accreditation Membership-Site visit <i>Comp. Rate: \$3000 per trip</i>		3,000	3,500	5,000	
American Welding Society / Welding Certification <i>Comp. Rate: \$84 per certificate</i>			9,000	12,000	
Anchor Linen Supply (7) / Law EnforceTrng Acad housing linen servi <i>Comp. Rate: \$.70 per lb. linen servic</i>		263	500	500	
Anchorage Press Plays / Royalties <i>Comp. Rate: \$50 per show</i>		200	200	350	
Applied Measurement Professionals / WRRT Exams <i>Comp. Rate: \$50 per student</i>			375	500	
Appointment Quest, LLC / On-line scheduling services <i>Comp. Rate: \$.50 per appointment &gt; 10</i>		3,052	5,500	7,500	
ASQ / Assessment for copyright fee <i>Comp. Rate: \$75 for 100 persons</i>		75			
Association for Institutional Research / Dues for Lynn T. Ladner <i>Comp. Rate: \$125 annual</i>		600	150	300	

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
ATMAE / Annual Accreditation fee <i>Comp. Rate: \$2200 Annual</i>		2,200	2,200	2,200	
Austin, Curtis Jerome / MLK week speaker- Student Activities Eve <i>Comp. Rate: \$500 per event</i>		500			
Barbara Kilgore / Exhibition and Artist Talk <i>Comp. Rate: \$300 per Ehibition</i>			300	500	
Barrel of Monkeys Entertainment / Spirit Week-Student Activities Events <i>Comp. Rate: \$1490 per event</i>		6,418			
Bradley Kessic / WLOX TV Sports Announcer <i>Comp. Rate: \$50 per game + expenses</i>		50	3,000	3,000	
Burns, Patrick Lynn / Octoberfest-Lecture/Ghost Hunt Student A <i>Comp. Rate: \$2000 per event</i>		2,000			
Carolyn Hopper / 2day QEP Training <i>Comp. Rate: \$750 per day</i>			1,500	1,800	
CHANNELMATTER / Computer Sharepoint Deployment/Workflow <i>Comp. Rate: 2 jobs @\$15,000/\$24,000 e</i>			43,000	75,000	
Childers, Ian / Art exhibition- JD <i>Comp. Rate: \$300 per 1 month exhibiti</i>		300			
Commission on Accreditation / Institutional Fee <i>Comp. Rate: \$1200/\$1500 ea annual</i>		2,900	1,000	1,500	
Committee on Accreditation / Annual Accreditation Fees <i>Comp. Rate: \$1200 annual</i>		1,200	500	3,000	
Custer, Valerie / Toons at Noon- music Student Activities <i>Comp. Rate: \$1450 per performance</i>		1,450			
Dan Palubniak / Banner IT/CAPP Evaluation <i>Comp. Rate: \$4000/ week + travel</i>			6,000	7,500	
David Lee / Keynote Speaker Career Tech. <i>Comp. Rate: \$1000 per Conference</i>			1,000	1,500	
Dr. Eddie Lewis / Evaluation of BIE <i>Comp. Rate: \$2000 per Evaulation and</i>		2,000	2,000	2,500	
Dynamic Campus Solutions / Ph 2 Process Job Re-engineering <i>Comp. Rate: \$175 hour per trainer/mgr</i>		202,215	165,000		
Education To Go / Online course <i>Comp. Rate: \$52/55/69 per student</i>		10,735	12,000	12,000	
Entre Computer Corporation / Repair Printer <i>Comp. Rate: \$364.99/ repair printer</i>			500	500	
Global Project Management / PM IT Course <i>Comp. Rate: \$15,760 for 5 day course</i>			20,000	18,500	
Grant, Terry / Toons at Noon- music Student Activities <i>Comp. Rate: \$750 per performance</i>		750			
Gulfport School District / ABE/GED secretarial support <i>Comp. Rate: \$10 hr. + Fringe benefits</i>		10,970	15,000	15,000	
Hancock Bank / Bonds Cash Mgt/Transfer Fees <i>Comp. Rate: 6 mo. @\$725/monthly @\$1041</i>		1,450	5,000	5,000	
Hanover Grants / Grant writing Annual site visit/stewards <i>Comp. Rate: \$35,000 annual</i>		35,000			
Information Technology Services / Monthly Frame Relay circuit charges <i>Comp. Rate: \$240 per month</i>		2,880	5,000	5,000	
J. Taylor Hightower / Voice Masterclass fee <i>Comp. Rate: \$250 per class</i>			600	500	
Jason Dublin / Exhibition and Lecture <i>Comp. Rate: \$150 per job</i>			400	300	

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Jennifer Densing / Choregraph Musical <i>Comp. Rate: \$450 per musical</i>			900	750	
Johnson, Troy / Blowout Week-DJ. Svcs.Student Activities <i>Comp. Rate: \$300 per event</i>		300			
Joint Review Commission / Radiologic Tech Prog Review <i>Comp. Rate: \$250 per application</i>		1,800	900	750	
Leanne Womble / Choreographer for JDC Coastal Vibrations <i>Comp. Rate: \$500 per contract</i>		500			
Legeaux, Shirley / DISC profiles for faculty/staff retreat <i>Comp. Rate: 150@\$3.10 ea. + processin</i>		475			
Magnolia Clipping Service / Newspaper Clipping Service <i>Comp. Rate: avg. \$244 monthly</i>		873	1,500	1,500	
Mauthe Entertainment Group / Octoberfest- Student Activities Events <i>Comp. Rate: \$1985 per campus performa</i>		3,970			
McGraw Hill Book CO. / GED Online seats <i>Comp. Rate: \$27 per seat 330seats</i>		8,910	10,000	9,500	
Means, Steve / MLK week speaker- Student Activities Eve <i>Comp. Rate: \$1450 per event</i>		1,450			
Moffatt, Dennis / Land Appraisal fee <i>Comp. Rate: \$500 per appraisal</i>		500			
Mountain Measurement / ADN and PN Reports <i>Comp. Rate: \$500/report</i>		500	700	600	
MS Commission for Volunteer Service / Americor Vista customer share <i>Comp. Rate: \$500 annual</i>		500			
MS Construction Ed / ICTP Certifications <i>Comp. Rate: \$150 per instructor + \$50</i>		450	750	700	
MS High School Act. / HS pass request form <i>Comp. Rate: \$30 per person</i>		150	30	30	
MS State Watch / 2010 annual Alert paging <i>Comp. Rate: \$2000 basic/\$250 1st/\$100</i>		2,215	3,500	2,650	
MS Theatre Association / Youth Festival Registration <i>Comp. Rate: \$50 per person</i>		50	100	100	
MS Theatre International / Royalties for Seussical <i>Comp. Rate: \$2865 each</i>		2,865	4,000	3,500	
NATEF / Auto/Collision program recertification <i>Comp. Rate: \$82 ea. Annual</i>		164			
National Accrediting Agency / Annual accreditation fee <i>Comp. Rate: \$25 per student + expense</i>		1,500	2,000	1,750	
National Instiute for Metalworking / Welding Exams <i>Comp. Rate: \$1500 annual</i>		3,800	3,800	3,200	
National Student Clearinghouse / Annual Student tracker fee <i>Comp. Rate: \$.10 per enrollee</i>		1,006			
NCMPR / 2010 Paragon Members Entry fee <i>Comp. Rate: \$35 per person</i>		735			
Neon Entertainment / Festival of Lights- Student Activities E <i>Comp. Rate: \$2800 per event</i>		2,800			
NLNAC / On-site ADN Accreditation visit/fee <i>Comp. Rate: \$835 X3 days X2 persons</i>		5,010			
NUrsEducator Consultants / Curriculum Consultation <i>Comp. Rate: 1 day consultation + trav</i>		3,500	3,500	3,200	
PaperClip Communications / Webinar program development <i>Comp. Rate: 1 @\$239</i>		239			

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PartyTime Event Service / Blowout Week-Student Activities Events <i>Comp. Rate: \$1000 per week/event</i>		1,000			
Pearl River Community College / Speaker Fees <i>Comp. Rate: \$833 + Travel</i>		833	1,500	1,200	
Petty, JR. William / MS ACTE Speaker <i>Comp. Rate: \$400 ea.</i>		400			
PFG Optics / LEAN Workshop <i>Comp. Rate: 8 Students @120 ea</i>		960	1,200	1,000	
Prisk, Noel / Art exhibition- JC <i>Comp. Rate: \$300 per 1 month exhibit</i>		300			
R&S Construction / Move 2 housetrailer to Koscuisko <i>Comp. Rate: \$3,350 each</i>			8,000	7,500	
REAL Educational Services / 40 hr. Welding Supervisor course <i>Comp. Rate: \$390 hr.for 18 students</i>			21,000	18,500	
Respiratory Therapy / Institutional Fees <i>Comp. Rate: \$150 per program</i>			2,000	1,700	
Ricky Noble Cartoons / Fall Cookout-Artist- Student Activities <i>Comp. Rate: 4 hours @\$100 ea</i>		400			
ROPE Works / Level 1 Challenge training <i>Comp. Rate: 10 @ 4999 a week</i>		5,849	1,200	900	
SACS/COC / On-site SACS review <i>Comp. Rate: \$4877 per review</i>			6,500	5,500	
Samuel French Inc. / Royalties for 2 plays <i>Comp. Rate: \$105/\$225 each</i>			400	350	
SAS Institute / WNDW Ed Analytic renewal <i>Comp. Rate: \$715 annual</i>		715			
Sherwin Williams Company / ROPES Course maintenance <i>Comp. Rate: \$2973 each</i>			4,500	4,000	
Shred-It / Document shredding <i>Comp. Rate: \$3.50 per minute</i>		2,000	200	150	
Siteimprove Inc. / Website monitoring service <i>Comp. Rate: \$2906 annual</i>		2,906			
Suggs, Del / Tri-campus Leadership speaker <i>Comp. Rate: \$797 per campus</i>		2,391			
Sungard / Onsite Technology support <i>Comp. Rate: \$200 hr. + travel expense</i>		10,651	27,229	250,499	
TD Consulting LLC / Customer Service Training <i>Comp. Rate: \$75 hr</i>		5,475			
Techweld Inc / Welding Certification <i>Comp. Rate: 4@\$40/4@\$15 each</i>		220			
Telecheck Services / Check Inquiry -deposit Services <i>Comp. Rate: 1% + \$.10 ea. Check</i>		36,633	40,000	40,000	
The Smith Agency / Welcome Week-Artist fee Student Activiti <i>Comp. Rate: 6 hrs. @\$900</i>		900			
The Solution Team / Installation Services for Ethernet <i>Comp. Rate: \$4,914/ Installation Serv</i>			6,800	6,000	
TjohnE Productions Inc / Laser-Tag- Student Activities Events <i>Comp. Rate: \$2500 per event</i>		2,500			
Transworld Systems / Collection Services/Mail skip renewal <i>Comp. Rate: \$1886 renewal/\$9 acct/\$3</i>		37,146	40,000	40,000	
Alan Brown / baseball officials <i>Comp. Rate: \$185 per double header</i>			185	413	

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Brain Clark / baseball officials <i>Comp. Rate: \$185 per double header</i>		370	395	450	
Kevin Britt / baseball officials <i>Comp. Rate: \$125 per double header</i>			370	450	
Gerald Vincent Ellis / basketball-cheerleaders <i>Comp. Rate: \$100 per game</i>			100	150	
Mississippi High School Activities / basketball-cheerleaders <i>Comp. Rate: \$30 fee</i>		30			
Timothy Parkman / Band camp <i>Comp. Rate: \$1000/ 1 Weeks</i>		1,000	2,000	2,300	
Nathan Alvarez / Band Camp <i>Comp. Rate: \$1000 /1 Week</i>		1,000	500	600	
Christopher Necaize / Band camp clinical fees <i>Comp. Rate: \$500/ 1 Week</i>		500	500	600	
Alan Grissett / football officials <i>Comp. Rate: \$150 per game</i>		150	150	300	
Alexander Mumford / football officials <i>Comp. Rate: \$200 per game</i>			225	225	
Allen Dyess / football officials <i>Comp. Rate: \$150 per game</i>		150	150	300	
Bruce Livingston / football officials <i>Comp. Rate: \$150 per game</i>			300	350	
Charles Green / football officials <i>Comp. Rate: \$150 per game</i>		150	150	300	
Clay Davis / football officials <i>Comp. Rate: \$150 per game</i>			150	150	
Donald Koss / football officials <i>Comp. Rate: \$150 per game</i>		150	150	300	
Eric Blunston / football officials <i>Comp. Rate: \$150 per game</i>		150	150	200	
George Cannette / football officials <i>Comp. Rate: \$30 per game</i>			150	120	
Jack Ewing / football officials <i>Comp. Rate: \$30 per game</i>		150	150	240	
James Lawrence / football officials <i>Comp. Rate: \$30 per game</i>			150	180	
Jason Smith / football officials <i>Comp. Rate: \$75 per game</i>		375	375	600	
Jeffrey Thomas Shepard / Football announcer <i>Comp. Rate: \$150 per game+mileage</i>		896			
Jeremy Forehand / football officials <i>Comp. Rate: \$30 per game</i>		150	200	180	
Jerry Banks / football officials <i>Comp. Rate: \$150 per game</i>			150	300	
Joe Gordy / football officials <i>Comp. Rate: \$150 per game</i>		150	150	300	
Joel Peeler / football officials <i>Comp. Rate: \$150 per game</i>		300	300	350	
John Hales / football officials <i>Comp. Rate: \$150 per game</i>		300	150	300	
John Michelle / football officials <i>Comp. Rate: \$150 per game</i>			150	300	

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John Mitchell / football officials <i>Comp. Rate: \$150 per game</i>			150	300	
Joseph White / football officials <i>Comp. Rate: \$75 per game</i>		75			
Kale Hatten / football officials <i>Comp. Rate: \$25 per game</i>		25	125	300	
Karon Bridges / football officials <i>Comp. Rate: \$150 per game</i>		150	150	300	
Larry Brown / football officials <i>Comp. Rate: \$150 per game</i>		300	150	300	
Larry Ferris / football officials <i>Comp. Rate: \$150 per game</i>		150	300	300	
Larry Hardy / football officials <i>Comp. Rate: \$150 per game</i>		150	150	300	
Mark Dorrn / football officials <i>Comp. Rate: \$150 per game</i>		150	150	300	
Mark Marley / football officials <i>Comp. Rate: \$150 per game</i>		150	150	300	
Michael Patterson / football officials <i>Comp. Rate: \$150 per game</i>			150	300	
Mike Herrin / football officials <i>Comp. Rate: \$225 per game</i>		225	450	300	
Mike Tolzman / football officials <i>Comp. Rate: \$150 per game</i>		300	300	350	
Mildred Hyatt / football officials <i>Comp. Rate: \$50 per game</i>		200	200	250	
Rick Mitchell / football officials <i>Comp. Rate: \$225 per game</i>		225	225	300	
Ron Cowser / football officials <i>Comp. Rate: \$225 per game</i>		225	225	275	
Ron Henderson / football officials <i>Comp. Rate: \$150 per game</i>		150	150	300	
Scott Bailey / football officials <i>Comp. Rate: \$150 per game</i>		150	150	200	
Tim Davis / football officials <i>Comp. Rate: \$225 per game</i>		225	225	300	
Tracy Montague / football officials <i>Comp. Rate: \$150 per game</i>		150	150	200	
W.L. Forehand / football officials <i>Comp. Rate: \$30 per game</i>		150	150	300	
Walter Primas / football officials <i>Comp. Rate: \$150 per game</i>		150	150	200	
Walter Sharff / football officials <i>Comp. Rate: \$150 per game</i>		300	300	350	
White, Jeff / Football -MC services <i>Comp. Rate: \$50 per game</i>		200			
Alfred Rice / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		125	350	625	
Brent Dugas / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		125	125	250	
Buddy Daughdrill / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		375	375	125	

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Burnell Wesco / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		125	125	375	
Charles Green / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		375	250	375	
Chris Thompson / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		125	125	250	
Clifton McCullum / Softball Official <i>Comp. Rate: \$130 per game</i>		390	125	250	
Conrad Newman / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		250	503	625	
Darryl Wilson / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		125	250	250	
Earnie Pheal / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		375	375	500	
George Cannette / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		150	125	500	
James Wayne Lawrence / Men's basketball officials <i>Comp. Rate: \$30 per game</i>		150	75	500	
Karl Washington / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		500	375	625	
Keith McClaine / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		375	500	625	
Kevin O'Grady / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		250	502	625	
Lemon Sullivan / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		250	125	625	
Mason Smith / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		375	375	250	
Matt Seibring / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		125	125	375	
Maurice Davis / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		125	501	625	
Michael Jordan / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		125	350	625	
Mitchell Ervin / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		125	350	625	
Paul Thibodeaux / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		125	125	375	
Robert Bissant / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		250	250	500	
Stephen Orkus / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		250	250	500	
Talmadge Scott / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		125	125	500	
Dennis Butler / soccer officials <i>Comp. Rate: \$100 per game</i>		100	100	250	
Ron Richards / soccer officials <i>Comp. Rate: \$100 per game</i>		100	100	250	
MS Intercollegiate Soccer / soccer officials association <i>Comp. Rate: \$320 per game</i>		4,620	6,000	7,500	
Alan Grissett / softball officials <i>Comp. Rate: \$75 per game</i>		75	75	250	

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Alexander Mumford / softball officials <i>Comp. Rate: \$75 per game</i>		113	113	250	
Chris Magee / softball officials <i>Comp. Rate: \$130 per double header</i>		390	130	520	
Clay Davis / softball officials <i>Comp. Rate: \$75 per game</i>		75	75	520	
Dennis Butler / softball officials <i>Comp. Rate: \$130 per game</i>		390	360	520	
Issac Kinnel / softball officials <i>Comp. Rate: \$130 per game</i>		650	650	520	
Jerry Banks / softball officials <i>Comp. Rate: \$75 per game</i>		75	75	520	
John Nolan Guidry / softball officials <i>Comp. Rate: \$130 per game</i>		260	260	520	
Jon Mitchell / softball officials <i>Comp. Rate: \$75 per game</i>		75	75	520	
Michael Patterson / softball officials <i>Comp. Rate: \$75 per game</i>		75	75	520	
Stephen Herring / softball officials <i>Comp. Rate: \$130 per game</i>		130	130	260	
Willam Derwosty / softball officials <i>Comp. Rate: \$130 per game</i>		260	390	400	
Alan Zaunbrecher / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		300	300	125	
Bernard Seymour / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		250	550	625	
Brewer, Bill / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125		625	
Drake, Daniel Carl / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		250		625	
Bailey, Bobbie / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125		625	
Ellis, Dana / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		250		625	
Bill Herrlich / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125	550	625	
Calvin Arabie / Women's basketball officials <i>Comp. Rate: \$125 per game</i>			300	375	
Carlos Bell / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		250	250	375	
Christopher Boudreaux / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125	250	375	
David Powers / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		375	250	375	
David Ratner / Women's basketball officials <i>Comp. Rate: \$125 per game</i>			300	126	
Eugene Pinckney / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		375	250	250	
Frederick Magee Jr / Women's basketball officials <i>Comp. Rate: \$125 per game</i>			250	300	
George Cannette / Women's basketball officials <i>Comp. Rate: \$25 per game</i>		150	300	150	

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James Lawrence / Women's basketball officials <i>Comp. Rate: \$25 per game</i>			300	150	
James Wayne Lawrence / Women's basketball officials <i>Comp. Rate: \$25 per game</i>		150	300	150	
Jamie Oster / Women's basketball officials <i>Comp. Rate: \$125 per game</i>			300	125	
Jeff Cunningham / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		500	250	750	
Kevin Britt / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		250	250	625	
Kevin O'Brady / Women's basketball officials <i>Comp. Rate: \$125 per game</i>			250	250	
Larry Calhoun / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125	303	250	
Reuben McDowell / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125	500	250	
Ricky Allen / Women's basketball officials <i>Comp. Rate: \$125 per game</i>			400	125	
Samuel Latham / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125	302	250	
Sidney Brown / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125	301	250	
Walter Primas / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125	500	250	
Wayne Hilliard / Women's basketball officials <i>Comp. Rate: \$125 per game</i>			300	250	
Grass Root Landscaping / Maintenance of grounds <i>Comp. Rate: \$4,031 per mo for 2 campu</i>		48,372	55,000	95,000	
Gulf Breeze Landscaping / Maintenance of grounds <i>Comp. Rate: \$4,987 mo. For 3 campuses</i>		60,229	70,000	70,000	
J & A Farms / Estaurine Ed. Project <i>Comp. Rate: \$800 per load filldirt h</i>			15,000	25,000	
Penick Forest / Maintenance of grounds <i>Comp. Rate: \$2,205/ per 100 yards</i>			3,000	3,000	
Henze Enterprises / Estaurine Ed. Project landscaping-Tidela <i>Comp. Rate: \$210 per yard topsoil</i>		1,860			
Millette / Cafeteria Plan <i>Comp. Rate: \$1.45 per employee</i>		11,188	13,000		
Bobby Barlow / Baseball Official <i>Comp. Rate: 185 per game</i>		185	185	185	
Jonathan Bunn / Baseball Official <i>Comp. Rate: 185 per game</i>		370	370	370	
Terrance Mobley / Baseball Official <i>Comp. Rate: 185 per game</i>		370	370	370	
Glenn Terrance Posey / Baseball Official <i>Comp. Rate: 185 per game</i>		740	740	740	
Wayne Sharpton / Baseball Official <i>Comp. Rate: 185 per game</i>		740	740	740	
RAB / Collections <i>Comp. Rate: 1/3 of collections</i>		7,508	7,733	8,120	
Smith Rouchon & Associates / collection agency <i>Comp. Rate: 33% of acct assigned</i>		69,610	69,610	69,610	

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MS Intercollegiate Soccer / referee fees <i>Comp. Rate: 500.00 per game</i>		6,020	6,020	6,020	
Neel Schaffer / Hazard Mitigation Plan <i>Comp. Rate: 75.00 per hr</i>		35,750			
Russ Reid Co / lobby efforts <i>Comp. Rate: 5000 per month</i>		60,631	60,631	60,631	
Ramona Munsell & Associates / Title III Grant Consulting <i>Comp. Rate: 3164 per month</i>		37,978			
Budgeted 2012 Fees and Services / Officiating, choreography, training <i>Comp. Rate: Per hour per event</i>			57,800		
Requested 2013 Fees and Services / Officiating, choreography, training <i>Comp. Rate: Per hour per event</i>				57,800	
THG Music / Music arrangement for stage band <i>Comp. Rate: Per Invoice</i>		1,000			
Bourdeaux, Chris / Athletic official <i>Comp. Rate: \$125 per game</i>		250			
Stanland, Jamie / Officiating, choreography, training <i>Comp. Rate: \$100/event plus travel</i>		170			
Panella, Larry / Officiating, choreography, training <i>Comp. Rate: \$100/event plus travel</i>		170			
Burns, Ted / Officiating, choreography, training <i>Comp. Rate: \$100/event plus travel</i>		170			
Allen, Rickey / Athletic official <i>Comp. Rate: \$125 per game</i>		250			
Allen, John C. / Athletic official <i>Comp. Rate: \$125 per game</i>		250			
Wells, Phyllis / Accompanist for Choir <i>Comp. Rate: \$900 per semester</i>		1,800			
Brumfield, Kenneth / Athletic official <i>Comp. Rate: \$160 per game</i>		160			
Dugas, Brent A / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Walker, Ronnie / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Brown, Alan / Athletic official <i>Comp. Rate: \$185 per game</i>		495			
Williams, James / Athletic official <i>Comp. Rate: \$125 per game</i>		375			
Tillman, Reginald / Athletic official <i>Comp. Rate: \$185 per game</i>		185			
Green, Charles / Athletic official <i>Comp. Rate: \$125 per game</i>		275			
Clark, Sammy / Athletic official <i>Comp. Rate: \$135 per game</i>		135			
Clark, Brian / Athletic official <i>Comp. Rate: \$185 per game</i>		555			
Townsend, Mark / Athletic official <i>Comp. Rate: \$185 per game</i>		185			
Stewart, Robbie / Operating sound for stage band <i>Comp. Rate: Per event</i>		350			
Jackson, Quentin / Athletic official <i>Comp. Rate: \$125 per game</i>		125			

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Reed, David / Athletic official <i>Comp. Rate: \$130 per game</i>		390			
Brittani, Roy / Athletic official - chain gang <i>Comp. Rate: \$49 one game</i>		49			
Anderson, Dilton / Athletic official <i>Comp. Rate: \$125 per game</i>		250			
MS Intercollegiate Soccer / Season Officiating <i>Comp. Rate: \$350/game/officials group</i>		5,070			
Monger, Marcus / Athletic official <i>Comp. Rate: \$125 per game</i>		250			
Culotta, Rona / Director of Stage Band Vocals <i>Comp. Rate: \$1,800 per semester</i>		3,600			
McDonald, Lee / Percussion instruction <i>Comp. Rate: \$250 band camp</i>		250			
Henley, Richard / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Morrow, Bryan / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Calhoun, Larry / Athletic official <i>Comp. Rate: \$125 per game</i>		250			
Rawlings Photography / Photography for Homecoming Festivities <i>Comp. Rate: \$275 per event</i>		275			
Cater, Alvin C. / Athletic official <i>Comp. Rate: \$185 per game</i>		185			
January, Javerro / Athletic official <i>Comp. Rate: \$185 per game</i>		185			
Causey, Zac / Video and sound fabrication <i>Comp. Rate: Per invoice</i>		138			
Jarrell, Ernest / Athletic official <i>Comp. Rate: \$125 per game</i>		160			
Godbold, Laci / Choreography for band and stage band <i>Comp. Rate: \$1,550 per semester</i>		3,100			
McCullum, Eric / Athletic official <i>Comp. Rate: \$130 per game</i>		260			
Russell, Cydnee / Athletic official <i>Comp. Rate: \$180 per game</i>		360			
McClaine, Keith / Athletic official <i>Comp. Rate: \$125 per game</i>		250			
Eakins, Robert / Athletic official <i>Comp. Rate: \$125 per game</i>		225			
Ratner, David / Athletic official <i>Comp. Rate: \$185 per game</i>		375			
Mitchell, Ervin / Athletic official <i>Comp. Rate: \$125 per game</i>		500			
Britt, Kevin / Athletic official <i>Comp. Rate: \$185 per game</i>		185			
Giles, Lawrence / Athletic official <i>Comp. Rate: \$120 per game</i>		120			
Bryant, Laticely / Athletic official <i>Comp. Rate: \$125 per game</i>		145			
Young, Deloras / Athletic official <i>Comp. Rate: \$180 per game</i>		180			

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Warren, Robert / Athletic official <i>Comp. Rate: \$130 per game</i>		390			
Wolfe, Ben E. / Athletic official <i>Comp. Rate: \$150 per game</i>		150			
Herrin, Mike / Athletic official <i>Comp. Rate: \$125 per game</i>		450			
Faris, Larry / Athletic official <i>Comp. Rate: \$150 per game</i>		300			
Kidd, Tyrone / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Gordy, Joe / Athletic official <i>Comp. Rate: \$150 per game</i>		150			
Cowser, Rony / Athletic official <i>Comp. Rate: \$125 per game</i>		225			
Koss, Donald / Athletic official <i>Comp. Rate: \$150 per game</i>		150			
Gray, Lavon / Athletic official <i>Comp. Rate: \$130 per game</i>		130			
Caviness Percussion / Custom percussion charts for band <i>Comp. Rate: Per contract</i>		800			
Jones, Bradley / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Stevens, Ricky / Athletic official <i>Comp. Rate: \$150 per game</i>		150			
Jackson, Ken / Athletic official <i>Comp. Rate: \$135 per game</i>		135			
Bissant, Bobby / Athletic official <i>Comp. Rate: \$125 per game</i>		500			
Spencer, Art / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Scott, Talmadge / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Hill, Jerry / Athletic official - chain gang <i>Comp. Rate: \$45 one game</i>		45			
Hill, Calvin / Athletic official <i>Comp. Rate: \$185 per game</i>		185			
Everett, Jamie / Athletic official <i>Comp. Rate: \$130 per game</i>		260			
Boone, Charles / Athletic official <i>Comp. Rate: \$125 per game</i>		250			
Smith, Mason / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Mumford, Alexander / Athletic official <i>Comp. Rate: \$150 per game</i>		310			
Bailey, Bobby / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Sullivan, Lemon / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Touchstone, Lea / Direct stage band dancers <i>Comp. Rate: \$900 per semester</i>		1,800			
Kratzschmar, Robert / Work lights and sound in auditorium <i>Comp. Rate: \$8 per hour</i>		1,164			

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Fisher, Ronald / Athletic official <i>Comp. Rate: \$160 per game</i>		635			
Embry, Joe / Athletic official <i>Comp. Rate: \$180 per game</i>		360			
Weatherford, Johnny / Athletic official <i>Comp. Rate: \$185 per game</i>		370			
Parker, Scottie / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Smith, Joseph / Athletic official <i>Comp. Rate: \$160 per game</i>		325			
Lunceford, Allen / Athletic official <i>Comp. Rate: \$185 per game</i>		185			
Shows, Robert / Athletic official <i>Comp. Rate: \$185 per game</i>		185			
Britt, Anthony / Assist with student activities <i>Comp. Rate: \$2,000 per semester</i>		4,000			
Ellis, Dana / Athletic official <i>Comp. Rate: \$125 per game</i>		250			
Chapman, Bob / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Bounds, Rodney / Athletic official <i>Comp. Rate: \$185 per game</i>		375			
Robinson, Jamie / Athletic Official <i>Comp. Rate: \$130 per game</i>		390			
Rodgers, Shedrick / Athletic official <i>Comp. Rate: \$185 per game</i>		185			
Dyess, Allen / Athletic official <i>Comp. Rate: \$150 per game</i>		150			
King, Tim / Piano tuning for special event <i>Comp. Rate: \$170 per session</i>		170			
Stinson, Scott / Provide sound for Christmas stage band <i>Comp. Rate: \$350 for event</i>		350			
Bridges, Karon / Athletic official <i>Comp. Rate: \$150 per game</i>		150			
Leach, Jerry / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Green, Micahel / Athletic official <i>Comp. Rate: \$185 per game</i>		185			
Shelton, Tim / Athletic official <i>Comp. Rate: \$125 per game</i>		250			
Wilson, Frank E / Athletic official <i>Comp. Rate: \$125 per game</i>		250			
Lack, Steven / Athletic official <i>Comp. Rate: \$150 per game</i>		150			
Perkins, Anthony / Athletic official <i>Comp. Rate: \$185 per game</i>		370			
Adkins, Robert / Athletic official <i>Comp. Rate: \$150 per game</i>		150			
Wells, John / Athletic official <i>Comp. Rate: \$125 per game</i>		160			
Hughes, Dave / Athletic official - chain gang <i>Comp. Rate: \$45 one game</i>		45			

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Primas, Walter / Athletic official <i>Comp. Rate: \$150 per game</i>		300			
Adams, Joshua / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Adams, Shane / Colorguard instruction <i>Comp. Rate: \$1200 per semester</i>		1,200			
Drake, Daniel / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Pope, Connie / Orientation for new employee <i>Comp. Rate: \$14 per hour and travel</i>		39			
Pheal, Ernie / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Bellipanni, Mitch / Athletic official - chain gang <i>Comp. Rate: \$45 one game</i>		45			
Johnson, Daryl / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Stubbs, Robert / Athletic official <i>Comp. Rate: \$130 per game</i>		130			
Davis, Dwayne / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Oster, Jamie / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Bennett, Zach / Athletic official <i>Comp. Rate: \$185 per game</i>		375			
McMurrian, Scott / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Norwood,Randall / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Johnston, Greg / Speaker for Assembly <i>Comp. Rate: Per event</i>		100			
Daughdrill, Buddy / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Blackmon, Wilson / Athletic official <i>Comp. Rate: \$125 per game</i>		125			
Elmore, Craig / Athletic official <i>Comp. Rate: \$130 per game</i>		130			
Kelsey, Jerry / Custom music arrangement stage band <i>Comp. Rate: \$750 per contract</i>		750			
Copiah-Lincoln Community College / Regional counselor meeting speaker <i>Comp. Rate: \$875 per event</i>		875			
Arabie, Calvin / Athletic official <i>Comp. Rate: \$125 per game</i>		250			
Livingston, Bruce / Athletic official <i>Comp. Rate: \$150 per game</i>		300			
Bailey, Scott / Athletic official <i>Comp. Rate: \$150 per game</i>		300			
Baker, Warren / Athletic official <i>Comp. Rate: \$150 per game</i>		150			
Montague, Tracy / Athletic official <i>Comp. Rate: \$150 per game</i>		300			
<b>TOTAL 61690 Other Fees &amp; Services</b>		<u><u>2,774,099</u></u>	<u><u>2,530,844</u></u>	<u><u>2,923,861</u></u>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61690 Security Services					
Champion Security, LLC / Security Services <i>Comp. Rate: 12.75 - 13.95 per hour</i>		764,265	680,000	680,000	
Pendelton Security / security for Rankin <i>Comp. Rate: \$15,000/month</i>		175,631	266,000	300,000	
Baker Security / security <i>Comp. Rate: \$5,000/month</i>		51,256	60,000	60,000	
Mary Benson / security for games <i>Comp. Rate: \$45/game</i>		315	250	250	
Dave Sims / security for games <i>Comp. Rate: \$60/game</i>		520	520	520	
Patrick Webster / security for games <i>Comp. Rate: \$40/game</i>		160	160	160	
Willie Joiner / security for games <i>Comp. Rate: \$40/game</i>		240	240	240	
Jerome Mosley / security for games <i>Comp. Rate: \$40/game</i>		120	500	500	
Bernard Terrell / security for games <i>Comp. Rate: \$40/game</i>		626	600	600	
Reginald Smith / security for games <i>Comp. Rate: \$40/game</i>		530	530	530	
Super Security of Mississippi LLC / Security <i>Comp. Rate: \$10.36 per hour</i>		108,829	185,000	200,000	
SECURITY FEES <i>Comp. Rate:</i>			3,200	3,200	
BILLY RYAN / GULF COAST FOOTBALL GAME <i>Comp. Rate: 60</i>		60			
BILLY RYAN / OFFICER FOR HOLMES GAME <i>Comp. Rate: 60</i>		60			
BRANDON HOLSTON / CAMPUS POLICE <i>Comp. Rate: 60</i>		60			
BYRON CRAFT / FOOTBALL GAME GULF COAST <i>Comp. Rate: 60</i>		60			
BYRON CRAFT / OFFICER HINDS GAME <i>Comp. Rate: 60</i>		60			
CHRIS LIVINGSTON / OFFICER FOR HOLMES GAME <i>Comp. Rate: 60</i>		60			
CHRIS LIVINGSTON / OFFICER HINDS GAME <i>Comp. Rate: 60</i>		60			
CHRISTY CARONA / GULF COAST FOOTBALL GAME <i>Comp. Rate: 60</i>		60			
CHRISTY CARONA / OFFICER FOR HOLMES GAME <i>Comp. Rate: 60</i>		60			
CHRISTY CARONA / OFFICER HINDS GAME <i>Comp. Rate: 60</i>		60			
CHRISTY CARONA / CAMPUS POLICE <i>Comp. Rate: 60</i>		60			
DAVID LIVINGSTON / FOOTBALL GAME GULF COAST <i>Comp. Rate: 60</i>		60			
DAVID LIVINGSTON / OFFICER HINDS GAME <i>Comp. Rate: 60</i>		60			

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
DAVID LIVINGSTON / CAMPUS POLICE <i>Comp. Rate: 60</i>		60			
DAVID P. LYONS / GULF COAST FOOTBALL GAME <i>Comp. Rate: 60</i>		60			
DAVID P. LYONS / OFFICER FOR HOLMES GAME <i>Comp. Rate: 60</i>		60			
DAVID WALTERS / OFFICER FOR HOLMES GAME <i>Comp. Rate: 60</i>		60			
DAVID WALTERS / OFFICER HINDS GAME <i>Comp. Rate: 60</i>		60			
JACK ARMSTRONG / OFFICER FOR HOLMES GAME <i>Comp. Rate: 60</i>		60			
JACK ARMSTRONG / OFFICER HINDS GAME <i>Comp. Rate: 60</i>		60			
JAMES ATKINS / OFFICER FOR HOLMES GAME <i>Comp. Rate: 60</i>		60			
JAMES ATKINS / OFFICER HINDS GAME <i>Comp. Rate: 60</i>		60			
JAMES HUBBARD / OFFICER HINDS GAME <i>Comp. Rate: 60</i>		60			
JASON MILLS / FOOTBALL GAME GULF COAST <i>Comp. Rate: 60</i>		60			
JOEL BROGAN / CAMPUS POLICE <i>Comp. Rate: 60</i>		60			
KEVIN FLYNN / GULF COAST FOOTBALL GAME <i>Comp. Rate: 60</i>		60			
KEVIN FLYNN / OFFICER FOR HOLMES GAME <i>Comp. Rate: 60</i>		60			
KEVIN FLYNN / OFFICER HINDS GAME <i>Comp. Rate: 60</i>		60			
KEVIN FLYNN / CAMPUS POLICE <i>Comp. Rate: 60</i>		60			
MACON DAVIS / FOOTBALL GAME GULF COAST <i>Comp. Rate: 60</i>		60			
MACON DAVIS / OFFICER FOR HOLMES GAME <i>Comp. Rate: 60</i>		60			
MICHAEL SARGEANT / OFFICER HINDS GAME <i>Comp. Rate: 60</i>		60			
NATHAN ROBERTSON / GULF COAST FOOTBALL GAME <i>Comp. Rate: 60</i>		60			
RICHARD HOLIFIELD / FOOTBALL GAME GULF COAST <i>Comp. Rate: 60</i>		60			
ROBERT B RUSSELL / GULF COAST FOOTBALL GAME <i>Comp. Rate: 60</i>		60			
ROBERT B RUSSELL / OFFICER FOR HOLMES GAME <i>Comp. Rate: 60</i>		60			
ROBERT B RUSSELL / OFFICER HINDS GAME <i>Comp. Rate: 60</i>		60			
ROBERT B RUSSELL / CAMPUS POLICE <i>Comp. Rate: 60</i>		60			
RONNY SUMRALL / OFFICER HINDS GAME <i>Comp. Rate: 60</i>		60			

**FEES, PROFESSIONAL AND OTHER SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
RONNY SUMRALL / CAMPUS POLICE <i>Comp. Rate: 60</i>		60			
SCOTT DODD / FOOTBALL GAME GULF COAST <i>Comp. Rate: 60</i>		60			
STEVE DEARMAN / OFFICER FOR HOLMES GAME <i>Comp. Rate: 60</i>		60			
STEVE DEARMAN / CAMPUS POLICE <i>Comp. Rate: 60</i>		60			
SYLVESTER BUSBY / FOOTBALL GAME GULF COAST <i>Comp. Rate: 60</i>		60			
TED DUCKSWORTH / GULF COAST FOOTBALL GAME <i>Comp. Rate: 60</i>		60			
TED DUCKSWORTH / OFFICER FOR HOLMES GAME <i>Comp. Rate: 60</i>		60			
TED DUCKSWORTH / OFFICER HINDS GAME <i>Comp. Rate: 60</i>		60			
TED DUCKSWORTH / CAMPUS POLICE <i>Comp. Rate: 60</i>		60			
WAYNE MCLEMORE / GULF COAST FOOTBALL GAME <i>Comp. Rate: 60</i>		60			
WAYNE MCLEMORE / OFFICER FOR HOLMES GAME <i>Comp. Rate: 60</i>		60			
WAYNE MCLEMORE / OFFICER HINDS GAME <i>Comp. Rate: 60</i>		60			
Professional Security Inc / campus security <i>Comp. Rate: 5634.00 per month</i>		67,619	67,619	67,619	
<b>TOTAL 61690 Security Services</b>		<u><u>1,173,171</u></u>	<u><u>1,264,619</u></u>	<u><u>1,313,619</u></u>	
<b>GRAND TOTAL (61600-61699)</b>		<b>6,450,599</b>	<b>6,240,156</b>	<b>7,069,555</b>	

**VEHICLE PURCHASE DETAILS**

Community and Junior College Support (Consolidated)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2013 Req. Cost
<b>Passenger Vehicles</b>				
<b>63310 Automobile, Mid Size Sedan (AU MS)</b>				
2013	Ford Taurus	Campus Fleet	Faculty and Staff Travel	17,010
2013	mid size car	fleet	faculty transportation	18,867
2013	Ford Taurus	Campus Fleet	Faculty and Staff Travel	17,010
2013	mid size car	fleet	faculty transportation	18,867
2011	63310 Mid Sized Sedan	Faculty/Staff	Administrative	28,000
2013	mid size car	fleet	faculty transportation	18,866
2011	63310 Mid Sized Sedan	Faculty/Staff	Administrative	28,000
2011	63310 Mid Sized Sedan	Faculty/Staff	Administrative	28,000
2011	63310 Mid Sized Sedan	Faculty/Staff	Administrative	28,000
2011	63310 Mid Sized Sedan	Faculty/Staff	Administrative	28,000
2013	Passenger Van	Fleet	General	25,000
2013	Other	Fleet	General	33,640
2013	Passenger Van	Fleet	General	25,000
2013	Passenger Van	Fleet	General	25,000
2013	Passenger Van	Fleet	General	25,000
2013	Passenger Van	Fleet	General	25,000
<b>63393 Van, Full Size (VN FV)</b>				
2013	15 passenger van	fleet	student transportation	18,000
2013	15 passenger van	fleet	student transportation	18,000
<b>63393 Van, Mid Size (VN MV)</b>				
2012	Dodge Mini Van 7P	Not assigned	Student/Staff transportaion	25,000
2011	DODGE CARAVAN	FLEET	EDUCATIONAL	25,000
2013	7 passenger van	fleet	student transportation	16,000
2011	DODGE CARAVAN	FLEET	EDUCATIONAL	25,000
2013	7 passenger van	fleet	student transportation	16,000
2011	DODGE CARAVAN	FLEET	EDUCATIONAL	25,000
2013	7passenger van	fleet	student transportation	16,000
2013	7 passenger van	fleet	student transportation	16,000
<b>TOTAL PASSENGER VEHICLES</b>				<b>589,260</b>

**Work Vehicles**

**63310 Automobile, Full Size Sedan (AU FS)**

2001	CROWN VIC	CAMPUS POLICE	LAW ENFORCEMENT	6,000
2001	CROWN VIC	CAMPUS POLICE	LAW ENFORCEMENT	7,000
2001	CROWN VIC	CAMPUS POLICE	LAW ENFORCEMENT	7,000

**63310 Automobile, Mid Size Sedan (AU MS)**

2013	Pickup	Fleet	General	25,000
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Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2013 Req. Cost</b>
2013	Pickup	Fleet	General	25,000
<b>63390 Truck, Mid Size Pickup (TK MU)</b>				
2013	pick up	maintenance	maintenance	18,000
2011	FORD F150	PHYSICAL PLANT SUPERVISOR	MAINTENANCE	20,000
2013	pick up	maintenance	maintenance	18,000
2005	FORD F150	MAINTENANCE	MAINTENANCE	10,000
<b>63391 Truck, Heavy Duty 5 Ton (TK HD)</b>				
2007	FORD F350	TRANSPORTATION	MAINTENANCE	20,000
<b>63391 Truck, Heavy Duty Pickup (TK HU)</b>				
2013	heavy duty pick up	maintenance	maintenance	26,000
<b>63393 Van, Cargo (VN CD)</b>				
2013	van	fleet	athletic transportation	23,200
2013	van	fleet	maintenance	23,200
<b>TOTAL WORK VEHICLES</b>				<b>228,400</b>
<b>TOTAL VEHICLE REQUEST</b>				<b>817,660</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2011**

Community and Junior College Support (Consolidated)

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
P	Bus	1990	Chevrolet	Transportation	Passenger Transportation	S12428	301,625	17,523		
P	Bus	1982	MCI	Transportation	Passenger Transportation	S16064	416,246			
P	Van	1997	Dodge	Transportation	Passenger Transportation	G01607	313,511	24,368		
P	Auto	1997	Ford	Campus Police	Law Enforcement	G20226	203,833	18,325		
P	Auto	2001	Ford	Transportation	Passenger Transportation	G17148	205,201	20,652		
P	Van	2000	Chevrolet	Transportation	Passenger Transportation	G11859	167,325	23,845		
P	Truck	2000	Nissan	Maintenance	Maintenance/Jantorial	G14756	90,814	9,850		
P	Auto	2000	Ford	Campus Police	Law Enforcement	G33284	258,598	17,500		
P	Auto	1997	Ford	Transportation	Passenger Transportation	G02139	294,518	24,825		
P	Van	2001	Ford	Transportation	Passenger Transportation	G17319	249,596	29,650		
P	Van	2001	Ford	Transportation	Passenger Transportation	G17318	250,403	29,845		
P	Auto	2004	Ford	Transportation	Passenger Transportation	G27826	83,422	18,750		
P	Auto	2000	Ford	Campus Police	Law Enforcement	G14516	144,425	18,650		
P	Auto	2006	Ford	Campus Police	Law Enforcement	G35829	59,591	12,900		
P	Van	2007	Dodge	Transportation	Passenger Transportation	G40187	91,688	18,750		
P	Van	2007	Ford	Transportation	Passenger Transportation	G40681	39,857	16,820		
P	Auto	2007	Ford	President	Administrative	G41801	32,523	12,000		
P	Van	2009	Chevrolet	Transportation	Passenger Transportation	G46968	24,689	18,650		
P	Van	2009	Chevrolet	Transportation	Passenger Transportation	G46969	21,899	13,500		
P	Van	2010	Dodge	Transportation	Passenger Transportation	G52790	13,306	10,500		
P	Van	2010	Dodge	Transportation	Passenger Transportation	G52791	14,507	13,980		
P	Auto	2011	Chevrolet	Campus Police	Law Enforcement	G55405	5,612	5,612		
P	Auto	2011	Chevrolet	Campus Police	Law Enforcement	G55404	3,383	3,383		
P	Truck	2010	Ford	Maintenance	Maintenance	G54662	16,476	16,476		
P	Truck	2000	Chevrolet	Maintenance	Maintenance	G46273	16,924	16,924		
P	Truck	1996	Chevrolet	Maintenance	Maintenance	G46272	141,955	9,500		
P	Bus	2008	MCI	Transportation	Passenger Transportation	G49322	57,269	28,000		
P	Bus	2006	Van Hool	Student Services	Student Activity	G37655	75,872			
P	Bus	1989	Chevrolet Bus	Student Services	Student Activity	S11826	67,827			
P	Bus	2006	Dorado Chev Min	Student Services	Student Activity	G39147	38,753			

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									FY 2012	FY 2013
P	Bus	2008	Dorado Chev Min	Student Services	Student Activity	G50390	12,356			
P	Bus	2008	Dorado Chev Min	Student Services	Student Activity	G50389	12,633			
P	SUV	2009	Ford XLT Escape	Administration	Administration	G48032	28,992			
P	Car	2003	Ford Crown Vic	Motor Pool	Employee Usage	G23243	201,369			
P	Car	2011	Chev Impala	Administration	Administration	G55052	10,371			
P	Car	1998	Ford Crown Vic	Worforce Indust Coordinator	Employee Usage	G06567	231,074			
P	Car	2003	Ford Crown Vic	Motor Pool	Employee Usage	G23082	87,778			
P	SUV	2009	Ford XLT Escape	Administration	Administration	G50932	28,754			
P	Car	2005	Ford Crown Vic	Campus Police	Security	G33449	64,876			
P	SUV	2009	Ford XLT Escape	Campus Police	Security	G48136	54,038			
P	Car	2003	Ford Crown Vic	Motor Pool	Employee Usage	G23081	78,978			
P	Car	1999	Ford Crown Vic	Motor Pool	Employee Usage	G07940	144,353			
W	Truck	1989	S-10 Chev Truck	Building Maintenance	Maintenance	S10653	92,221			
W	Truck	1989	S-10 Chev Truck	Grounds	Maintenance	S10651	64,866			
W	Truck	1994	Ford Truck	Building Maintenance	Maintenance	S14498	92,000			
W	Truck	1986	Ford Truck	Grounds	Maintenance	S9165	90,618			
W	Truck	1987	Ford F-600 Flat	Grounds	Maintenance	G27963	131,000			
W	Truck	2008	GMC Sierra	General Maintenance	Maintenance	G48747	36,426			
W	Truck	1989	S-10 Chev Truck	General Maintenance	Maintenance	S10652	101,570			
W	Truck	2000	Ford Truck	General Maintenance	Maintenance	G14829	87,809			
W	Truck	2000	Ford Truck	General Maintenance	Maintenance	G15089	89,170			
P	Van	2006	Ford Van	Student Services	Student Activity/Employee Usage	G38356	67,001			
P	Van	2006	Ford Van	Student Services	Student Activity/Employee Usage	G38355	123,961			
P	Van	2008	Chev Mini-van	Student Services	Student Activity/Employee Usage	G46608	84,474			
P	Van	2003	Ford Van	Student Services	Student Activity/Employee Usage	G25942	96,162			
P	Van	2003	Ford Van	Student Services	Student Activity/Employee Usage	G25941	95,055			
P	Van	2001	Ford Van	Student Services	Student Activity/Employee Usage	G16647	114,234			
P	Van	2008	Mini-Van	Student Services	Student Activity/Employee Usage	G46532	29,175			
W	Van	1989	Ford Work Van	Building Maintenance	Maintenance	G08345	91,376			
W	Van	1997	E-350 Ford Work	Building Maintenance	Maintenance	G02809	146,489			

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									FY 2012	FY 2013
W	Van	1990	Ford Work Van	Building Maintenance	Maintenance	G08346	91,034			
W	Van	1993	GMC Van	Building Maintenance	Maintenance	G26716	118,640			
W	Van	1998	Ford Van	Food Services	Food Service/Catering	G07195	107,322			
W	Van	1998	Ford Van	Career Tech Division	Student Activity	G07194	123,179			
W	Van	1991	Aerostar Van	Building Maintenance	Maintenance	G26739	131,150			
W	Van	1994	Aerostar Van	Building Maintenance	Maintenance	G26717	124,695			
W	SUV	1995	GMC Jimmy	General Maintenance	Maintenance	G26715	205,309			
W	RV	1995	Motorhome	Workforce/Community Service	Mobile Computer Lab	G25395	68,464			
W	Tractor	2001	Peterbuilt	Career Tech Truck Driving	Training/Truck Driving Program	G19030	123,988			
W	Tractor	1992	Peterbuilt	Career Tech Truck Driving	Training/Truck Driving Program	S13216	103,085			
W	Tractor	2008	Peterbuilt	Career Tech Truck Driving	Training/Truck Driving Program	G46659	38,119			
W	Tractor	2011	Freightliner	Career Tech Truck Driving	Training/Truck Driving Program	G57386	1,639			
W	Truck	1990	Volvo-gmc	Commercial Truck Driving Program	Student Training	G-06523	653,725	8,000		
W	Truck	1995	International	Commercial Truck Driving Program	Student Training	G-07106	528,337	20,000		
W	Truck	1998	Freightliner	Commercial Truck Driving Program	Student Training	G-27862	531,192	20,000		
P	Passenger Van	1998	Ford	Pool	School Travel	G-07156	87,959	10,000		
W	Ambulance	1994	Ford	Paramedic Program	Student Training	G-36775	146,174	500		
W	Truck	1998	Ford	Physical Plant	School Maintenance	G-07271	83,257	100		
P	Mini Van	2000	Dodge	Pool	Student/School Travel	G-22576	167,849	10,000		
P	Mini Van	1997	Ford	Pool	Student/School Travel	G-20073	95,907	10,000		
P	Passenger Van	1997	Ford	Pool	Student/School Travel	G-20074	91,077	10,000		
P	Mini Van	1997	Ford	Pool	Student/School Travel	G-23007	109,199	10,000		
P	Sedan	1997	Ford	Pool	Student/School Travel	G-20335	129,879	7,500		
P	Sedan	1999	Plymouth	Pool	Student/School Travel	G-27337	76,996	10,000		
P	Sedan	1999	Plymouth	Pool	Student/School Travel	G-27336	87,117	10,000		
P	Sedan	2000	Dodge	Pool	Student/School Travel	G-27335	123,560	10,000		
W	Truck	2001	Dodge Ram	Physical Plant	School Maintenance	G-30187	76,425	6,000		
P	Passenger Van	1993	Ford	Pool	Student/School Travel	S-14243	141,538	10,000		
W	Truck	1985	Chevrolet	Physical Plant	School Maintenance	S-13709	96,501	3,000		
P	Passenger Van	1997	Dodge	Pool	Student/School Travel	G-02496	129,737	10,000		

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									FY 2012	FY 2013
P	Mini Van	1995	Ford	Pool	Student/School Travel	G-07124	192,089	5,000		
W	Truck	1993	Gmc	Physical Plant	School Maintenance	G-06252	104,478	1,000		
W	Truck	1995	Ford	Physical Plant	School Maintenance	G-10911	112,092	5,000		
P	Mini Van	1995	Ford	Pool	Student/School Travel	G-12373	163,414	5,000		
P	Mini Van	1999	Dodge	Pool	Student/School Travel	G-23604	95,550	5,000		
P	Mini Van	1997	Ford	Pool	Student/School Travel	G-30757	83,857	5,000		
P	Sedan	2000	Dodge	Pool	Student/School Travel	G-30758	138,865	5,000		
P	Passenger Van	2001	Dodge	Pool	Student/School Travel	G-30756	63,400	5,000		
P	Sedan	2000	Dodge	Pool	Student/School Travel	G-30759	144,500	5,000		
W	Truck	1997	Ford	Physical Plant	School Maintenance	G-30760	98,388	5,000		
P	Sedan	2001	Dodge	Pool	Student/School Travel	G-35613	129,409	5,000		
P	Sedan	2001	Oldsmobile	Pool	Student/School Travel	G-35614	128,299	5,000		
P	Sedan	2001	Chevrolet	Pool	Student/School Travel	G-35615	131,285	5,000		
W	Truck	1997	Freightliner	Commercial Truck Driving	Student Training	G-44225	8,752	20,000		
W	Truck	1989	Chevrolet	Physical Plant	School Maintenance	G-43355	129,500	1,000		
W	Truck	2003	Ford	Physical Plant	School Maintenance	G-41815	115,429	5,000		
W	Truck	1996	Dodge	Physical Plant	School Maintenance	G-43356	109,075	1,000		
P	Sedan	2004	Dodge	Pool	Student/School Travel	G-45879	91,126	10,000		
P	Sedan	1999	Ford	Pool	Student/School Travel	G-23006	146,723	5,000		
P	Mini Van	2005	Dodge	Pool	Student/School Travel	G-45878	152,937	5,000		
P	Truck	2006	Peterbilt	Commercial Truck Driving	Student Training	G-45242	313,426	20,000		
W	Sedan	2004	Chevrolet	Pool	Student/School Travel	G-45877	101,525	5,000		
W	Truck	1995	Chevrolet	Physical Plant	Security	G-42627	108,283	2,000		
P	Bus	2007	International	Pool	Student/School Travel	G-44157	34,530	5,000		
W	Truck	1999	Jeep	Physical Plant	School Maintenance	G-42626	82,546	2,000		
P	Sedan	2007	Chevrolet	Pool	Student/School Travel	G-47762	99,142	5,000		
W	Passenger Van	2006	Chevrolet	Pool	Student/School Travel	G-47763	120,018	5,000		
P	Sedan	2005	Dodge	Pool	Student/School Travel	G-47764	110,034	5,000		
P	Truck	2001	Ford	Physical Plant	School Maintenance	G-52760	51,372	2,000		
P	Truck	2005	Freightliner	Commercial Truck Driving	Student Training	G-49421	546,175	20,000		

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									FY 2012	FY 2013
P	Sedan	2006	Chevrolet	Pool	Student/School Travel	G-49547	111,325	5,000		
P	Sedan	2006	Chevrolet	Pool	Student/School Travel	G-49548	116,866	5,000		
P	Sedan	2006	Chevrolet	Pool	Student/School Travel	G-49549	82,500	5,000		
P	Sedan	2006	Chevrolet	Pool	Student/School Travel	G-49550	68,642	5,000		
P	Mini Van	2006	Dodge	Workforce	School Travel	G-50823	83,990	5,000		
P	Mini Van	2005	Dodge	Pool	Student/School Travel	G-50824	83,464	5,000		
P	Sedan	2005	Dodge	Workforce	School Travel	G-50825	68,078	5,000		
P	Sedan	2006	Dodge	Workforce	School Travel	G-50826	55,665	5,000		
P	Passenger Van	2006	Chevrolet	Workforce	School Travel	G-50827	97,822	5,000		
P	Mini Van	2003	Chevrolet	Bookstore	School Travel	G-50828	67,375	5,000		
P	Sedan	2006	Chevrolet	Pool	Student/School Travel	G-54462	55,090	5,000		
W	Truck	2003	Ford	Physical Plant	School Maintenance	G-54453	35,986	2,000		
W	Truck	2003	Chevrolet	Physical Plant	School Maintenance	G-54454	28,243	2,000		
P	Sedan	2006	Chevrolet	Pool	Student/School Travel	G-54457	57,616	5,000		
P	Sedan	2007	Chevrolet	Pool	Student/School Travel	G-54460	95,267	5,000		
P	Mini Van	2002	Chevrolet	Pool	Student/School Travel	G-54459	46,531	5,000		
W	Truck	2007	Chevrolet	Physical Plant	School Maintenance	G-54455	87,258	2,000		
P	Mini Van	2007	Chevrolet	Pool	Student/School Travel	G-54456	90,727	5,000		
P	Sedan	2006	Chevrolet	Pool	Student/School Travel	G-54458	44,584	5,000		
P	Sedan	2007	Chevrolet	Pool	Student/School Travel	G-54461	78,302	5,000		
W	Truck	2011	Ford	Workforce	School Travel	G-56786	350	5,000		
W	Sedan	2007	Chevrolet	Police Department	School Safety	G-56932	51,898	5,000		
W	Sedan	2007	Chevrolet	Police Department	School Safety	G-56933	71,666	5,000		
W	Sport Utility	2011	Chevrolet	Police Department	School Safety	G-57118	1,079	10,000		
P	#001-bus	2006	Thomas	Joe Huffman	Transportation	G36695	127,821	15,000		
P	#002-bus	2009	Thomas	Joe Huffman	Transportation	G46887	51,848	11,830		
P	3-bus	1998	Thomas	Joe Huffman	Transportation	G05717	149,090	2,550		
P	4-bus	2000	Thomas	Joe Huffman	Transportation	G11766	107,317	1,850		
P	5-bus	2001	Thomas	Joe Huffman	Transportation	G18217	159,595	10,481		
P	7-bus	2002	Thomas	Joe Huffman	Transportation	G19954	54,106	6,509		

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									FY 2012	FY 2013
P	#008-mini Van	2010	Ford	Michael Williams	Transportation	G54235		7,610	Y	
P	12-bus	1985	International	Joe Huffman	Transportation	S15032	419,265	6,992		
P	171-bus	1995	International	Joe Huffman	Transportation	S16269			Y	
P	181-bus	2003	Intetnational	Joe Huffman	Transportation	G23657	178,051	480		
P	182-bus	2003	International	Joe Huffman	Transportation	G23658	157,522	12,000		
P	183-bus	2003	International	Joe Huffman	Transportation	G23659	169,892	5,304		
P	185-bus	2003	Intertnational	Joe Huffman	Transportation	G27194	153,694	3,428		
P	186-bus	2004	Intertnational	Joe Huffman	Transportation	G31290	169,071	7,912		
P	187-bus	1997	International	Joe Huffman	Transportation	G34625	151,234	8,992		
P	188-bus	1997	International	Joe Huffman	Transportation	G34262	190,374	5,643		
P	189-bus	2001	International	Joe Huffman	Transportation	G38690	101,737	7,220		
P	190-bus	2001	International	Joe Huffman	Transportation	G38693	168,735	32,876		
P	191-bus	2006	International	Joe Huffman	Transportation	G38689		6,000	Y	
P	192-bus	2000	International	Joe Huffman	Transportation	G39112	108,018	1,139		
P	193-bus	2000	International	Joe Huffman	Transportation	G43694		6,000		
P	194-bus	1999	International	Joe Huffman	Transportation	G45502	111,124	6,025		
P	195-bus	2002	International	Joe Huffman	Transportation	G47474	145,149	19,383		
P	196-bus	2003	International	Joe Huffman	Transportation	G47979	145,964	30,544		
W	200-truck	2006	Ford	Jessie Jones	Maintenance	G38500	33,940	7,389		
W	201-truck	1997	Ford	Joe Huffman	Maintenance	G02382	198,567	19,333		
W	202_truck	1987	Ford	Mike Canoy	Grounds	S12937		4,505	Y	
W	203-truck	1995	Ford	Thomas Bunton	Facility	G19312	125,712	6,594		
W	204-truck	2004	Chevrolet	Cliff Irving	Facility	G48441	79,716	6,435		
W	205-truck	2000	Chevrolet	Thomas Callihan	Maintenance	G43756	56,348	5,980		
W	206-truck	1989	Chevrolet	Mike Canoy	Grounds	G15106	100,577	2,980		
W	209-truck	1991	Dodge	Barry Lyons	Transportation	G03489	86,279	200		
W	210-truck	1997	Ford	Lester Bacon	Maintenance	G01708	149,027	2,920		
W	211-truck	1990	Dodge	Nathaniel Bradley	Maintenance	G01335	190,704	2,462		
W	213-truck	1996	Dodge	John Price	Golf Course	G23647	137,246	1,830		
W	214-truck	1987	Dodge	Franklin Robinson	Housing	S14364	67,646	1,553		

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									FY 2012	FY 2013
W	215-truck	2000	Chevrolet	Joe Huffman	Maintenance	G47669	290,894	1,632		
W	216-truck	2001	Chevrolet	Kenny Banes	Bull Test	G47671	78,575	7,332		
W	218-truck	1991	Chevrolet	John Seaton	Grounds	G15432	67,741	3,972		
W	220-truck	1995	Ford	George Thrash	Maintenance	G23306		3,224	Y	
W	222-truck	1997	Ford	Barry Bundley	Maintenance	G03523	160,512	7,223		
W	226-truck	1991	Dodge	Joe Huffman	Maintenance	G03674	53,058	10,990		
W	228-truck	1998	Dodge	Ralph Sykes	Maintenance	G37072	91,813	3,366		
W	230-truck	1996	Ford	Jessie Jones	Maintenance	G28340	89,021	3,263		
W	232-truck	1997	Ford	Ron Jones	Maintenance	G03857	253,680	1,945		
W	234-truck	1991	Chevrolet	Franklin Robinson	Housing	G03803		1,682	Y	
W	235-truck	2005	Ford	Richard Kelly	Maintenance	G55164		3,951	Y	
W	241-truck	1998	Dodge	Joe Huffman	Maintenance	G37073	94,130	5,255		
W	242-truck	1999	Dodge	Mike Canoy	Grounds	G08617	164,986	7,779		
W	243-truck	1998	Dodge	Dave Sims	Maintenance	G37074	96,225	2,950		
W	244-truck	1995	Ford	John Seaton	Grounds	G23982	69,307	3,575		
W	246-truck	1997	Ford	Mack Charles	Maintenance	G27221	138,224	2,022		
W	247-truck	1994	Chevrolet	Joe Huffman	Maintenance	G16241	80,372	5,664		
W	248-truck	1995	Dodge	George Freeman	Maintenance	G16240	144,250	1,563		
W	249-truck	1998	Ford	Allen Bridgers	Maintenance	G37037	72,551	6,377		
W	250-truck	1992	Chevrolet	Barry Bundley	Maintenance	G16206	120,984	2,323		
W	251-truck	1992	Chevrolet	Thomas Callihan	Maintenance	G12066	93,404	1,500		
W	252-truck	2001	Ford	Joe Huffman	Maintenance	S14286	81,538	9,990		
W	255-truck	1992	Chevrolet	Ozie Thomas	Maintenance	G27222	103,790	3,355		
W	257-truck	1992	Ford	Robert Mack	Maintenance	G11829	52,541	880		
W	258-truck	1989	Chevrolet	Jim Larsen	Maintenance	G11832	224,787	5,111		
W	261-truck	1997	Gmc	Blane Lovett	Maintenance	G03121	110,789	8,113		
W	263-truck	1991	Dodge	George Chappell	Maintenance	G11594		6,000	Y	
W	267-truck	1993	Chevrolet	Jessie Jones	Maintenance	G32227	113,351	1,988		
W	268-truck	1995	Ford	Joe Huffman	Maintenance	G32350	78,191	8,888		
W	269-truck	1997	Ford	Herman Scott	Bull Test	G32226	125,113	6,992		

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									FY 2012	FY 2013
W	271-truck	1995	Ford	Jessie Curtis	Maintenance	G23980	119,376	7,339		
W	273-truck	1994	Ford	Jesse Jones	Maintenance	G27439		3,889	Y	
W	275-truck	2003	Chevrolet	Kenny Banes	Bull Test	G26615	96,069	7,000		
W	276-truck	1995	Ford	Ron Jones	Warehouse	G197761	97,638	2,945		
W	278-truck	1994	Chevrolet	Aubrey Barnette	Maintenance	G12226	424,183	9,044		
W	280-truck	1993	Dodge	Barry Lyons	Transportation	G27086	90,385	2,230		
W	281-truck	1996	Dodge	Albert Wilson	Maintenance	G27584	116,304	4,885		
W	283-truck	1996	Ford	Barry Lyons	Maintenance	G27585	120,916	2,679		
W	284-truck	1997	Ford	Kristi Smith	Penal Farm	G31765		1,900		
W	285-truck	2006	Ford	Deandre House	Housing	G36471	154,242	1,800		
W	288-truck	1996	Ford	Joe Huffman	Maintenance	G26933	117,206	5,644		
W	291-truck	1996	Ford	James Ross	Maintenance	G26934		5,003		
W	292-truck	2002	Ford	Robert Mack	Maintenance	G23305	77,455	5,648		
W	293-truck	2000	Ford	Lester Bacon	Maintenance	G12460	113,756	3,550		
W	294-truck	1999	Ford	Joyce Jenkins	Maintenance	G07979	55,389	2,671		
W	296-truck	1989	Chevrolet	Jesse Jones	Maintenance	S16122	128,521	4,102		
W	297-truck	2007	Gmc	Leroy Levy	Administration	G30063	63,858	1,500		
W	298-truck	1989	Chevrolet	George Chappell	Maintenance	S15971	207,521	2,030		
W	299-truck	2006	Ford	Kenny Banes	Bull Test	G35305	30,455	2,950		
W	212-truck	2003	Chevrolet	Joe Huffman	Maintenance	G27441		12,450		
W	237-truck	2002	Chevrolet	Gregory Watts	Transportation	G55166		3,689		
W	236-truck	2003	Chevrolet	Jack Lee	Maintenance	G55165		3,000	Y	
W	208-truck	2003	Chevrolet	Joe Huffman	Transportation	G57137		5,763	Y	
W	217-truck	2003	Chevrolet	Joe Huffman	Transportation	G57142		6,000		
P	301-car	1987	Chevrolet	Eric Williams	Police	G03116	84,326	200		
P	308-car	1994	Ford	Lester Bacon	Security	G33992	18,876	3,000		
P	312-car	2006	Chevrolet	Joe Huffman	Transportation	G48495	93,570	3,400		
P	313-car	2000	Ford	Michelle Lee	Police	G30855	117,844	7,000		
P	314-car	2001	Dodge	Joe Huffman	Transportation	G39288	48,527	7,500		
P	315-car	2001	Oldsmobile	Joe Huffman	Driver's Ed	G39289	58,366	600		

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									FY 2012	FY 2013
P	317-car	1995	Chevrolet	Percy Terrell	Police	G39733	78,171	2,500		
P	318-car	2004	Dodge	Joe Huffman	Transportation	G43755	67,653	7,000		
P	325-car	1998	Ford	Reginald Dillon	Athletics	G23646	121,485	2,850		
P	326-car	1999	Ford	Joe Huffman	Transportation	G27220	107,522	400		
P	365-car	2007	Chevrolet	Michelle Lee	Police	G40439	22,387	1,500		
P	368-car	2007	Chevrolet	Eric Williams	Police	G40441	24,107	3,651		
P	369-car	2006	Chevrolet	Percy Terrell	Police	G40442	22,856	3,500		
P	374-car	2000	Ford	Joe Huffman	Transportation	G26354	93,988	1,500		
P	376-car	2003	Ford	Leroy Levy	Administration	G26616	35,445	1,789		
P	394-car	2005	Ford	Joe Huffman	Transportation	G06723	55,775	1,800		
P	395--car	2005	Ford	Joe Huffman	Transportation	G50752	56,527	3,200		
P	396-car	2007	Chevrolet	Joe Huffman	Transportation	G54181	77,682	7,800		
P	393-car	2007	Chevrolet	Joe Huffman	Transportation	G54182		980		
P	401-van	2002	Dodge	Joe Huffman	Transportation	G42745	114,237			
P	403-van	1997	Ford	Reggie Harris	Transportation	G04244	111,542			
P	404-van	1993	Ford	Joe Huffman	Maintenance	S14284	159,067	9,000		
P	405-van	2000	Dodge	Joe Huffman	Transportation	G42750	58,334	5,000		
P	409-van	2002	Dodge	Reginald Dillon	Athletics	G21878	148,722	18,000		
P	410-van	1997	Chevrolet	Dianne Allen	Information Tech	G30857	84,164	3,700		
P	415-van	2004	Ford	Barry Lyons	Transportation	G28730	61,907	11,000		
P	417-van	1994	Ford	Lester Bacon	Transportation	G04596	64,949	850		
P	418-van	1998	Ford	Barry Lyons	Transportation	G05914	140,028	9,000		
P	419-van	2000	Dodge	Joe Huffman	Transportation	G42749	68,198	2,900		
P	421-van	1999	Ford	Joe Huffman	Transportation	G09336	200,270	1,500		
P	423-van	1999	Ford	Joe Huffman	Transportation	G09552	154,398	9,900		
P	424-van	1992	Dodge	George Chappell	Transportation	G11828	110,254	1,565		
P	426-van	2000	Ford	Dorothy Murphy	Transportation	G12720	167,793	8,950		
P	427-van	2000	Dodge	Hilton Dyar	Transportation	G43120	61,131	1,700		
P	428-van	1996	Ford	Hilton Dyar	Transportation	G16688	122,064	2,550		
P	429-van	1997	Ford	Joe Huffman	Transportation	G26932	128,374	650		

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									FY 2012	FY 2013
P	431-van	2002	Dodge	Joe Huffman	Transportation	G22490				
P	432-van	1996	Ford	Ron Jones	Transportation	G23644	109,116	1,800		
P	433-van	1996	Chevrolet	George Chappell	Maintenance	G23645	67,632	1,500		
P	436-van	1997	Ford	Joe Huffman	Transportation	G23981	129,120	1,350		
P	438-van	1998	Dodge	George Chappell	Transportation	G27219				
P	439-van	1998	Dodge	Joe Huffman	Transportation	G27438	100,034	950		
P	440-van	1999	Dodge	Joe Huffman	Transportation	G27441	152,261	9,899		
P	441-van	1997	Ford	Joe Huffman	Transportation	G32349	79,134	5,345		
P	442-van	1998	Dodge	Joe Huffman	Transportation	G32805	106,585	14,995		
P	443-van	2000	Dodge	Stewart Moore	Athletics	G32808				
P	444-van	1998	Dodge	Michelle Lee	Police	G32806	130,698	9,580		
P	445-van	2000	Dodge	Michelle Jackson	Airport	G37507	93,216	5,000		
P	446-van	1999	Dodge	Lester Bacon	Transportation	G37508	65,424	3,500		
P	450-van	2007	Dodge	Reginald Dillon	Athletics	G42747	123,551	38,000		
P	451-van	2007	Dodge	Joe Huffman	Transportation	G42746	44,027	8,500		
P	452-van	2002	Dodge	Keri Cole	Transportation	G45950	70,328	3,560		
P	453-van	2006	Ford	George Thrash	Janitorial	G39952	23,981	5,350		
P	454-van	1994	Ford	Jimmy Davis	Maintenance	S15038	104,971			
P	455-van	2000	Dodge	George Thrash	Janitorial	G43754	37,073	5,000		
P	456-van	2003	Ford	George Chappell	Maintenance	G43757	78,082	1,500		
P	457-van	2007	Chevrolet	Chad Couth	Information Tech	G43758	31,651	6,000		
P	459-van	2003	Ford	Barry Lyons	Transportation	G49363		3,500		
P	460-van	2001	Dodge	Joe Huffman	Transportation	G03224	58,318	3,025		
P	461-van	2002	Dodge	Barry Lyons	Transportation	G50225		4,000		
P	462-van	2006	Dodge	Barry Lyons	Transportation			4,000		
P	463-van	2006	Dodge	Barry Lyons	Transportation	G50223		3,000		
P	464-van	2002	Chevrolet	Danyon Young	Transportation	G50222		3,000		
P	465-van	2005	Dodge	Joe Huffman	Transportation			4,000		
P	466-van	2009	Honda	Raymond	Enrollment Mgmt	G50841		6,000		
P	470-van	2003	Dodge	Joe Huffman	Transportation	G47670		5,000		

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									FY 2012	FY 2013
P	490-van	2001	Dodge	George Thrash	Janitorial	G48442	43,494	5,500		
P	492-van	2009	Dodge	Barry Lyons	Transportation	G49364		3,500		
P	493-van	1998	Dodge	Lester Bacon	Maintenance	G12460	63,865	2,665		
P	494-van	1995	Ford	Lester Bacon	Transportation	S15872	77,539	2,500		
P	495-van	2009	Ford	Sherry Franklin	Child Care	G49644	4,773	2,500		
P	448-van	2010	Dodge	Joe Huffman	Transportation	G53775		3,500		
P	449-van	2010	Dodge	Joe Huffman	Transportation	G54183		4,000		
P	481-van	2008	Chevrolet	Joe Huffman	Transportation			3,000		
P	434-van	2008	Chevrolet	Joe Huffman	Transportation			3,500		
P	467-van	2008	Chevrolet	Joe Huffman	Transportation	G57141		5,000		
P	458-van	2009	Dodge	Joe Huffman	Transportation	G57138		400		
P	505-van	2007	Chevrolet	Joe Huffman	Transportation	G57140		4,500		
W	Cargo Van #27	1993	Ford	Motor Pool	Cargo	G-27040	277,689	5,646		
W	Pickup #66	1990	GMC	Maintenance	Maintenance	G-15426	158,988	1,600		
W	Pickup #47	1998	Ford	Maintenance	Maintenance	G-07436	196,815	5,835		
W	Pickup #55	1993	Dodge	Maintenance	Maintenance	G-08416	144,299	1,200		
W	Pickup \$56	1994	Dodge	Maintenance	Maintenance	G-08417	62,290	2,071		
W	Pickup #60	1993	GMC	Maintenance	Maintenance	G-15357	126,469	2,011		
W	Bucket Trk #64	1991	Ford	Maintenance	Maintenance	G-01656	115,269	27		
P	Van #67	2002	GMC	Motor Pool	Student Transportation	G-23107	88,569	9,326		
P	Van #68	2002	GMC	Motor Pool	Student Transportation	G-23108	58,368	5,171		
P	Van #69	2002	GMC	Motor Pool	Student Transportation	G-23109	100,323	11,171		
P	Automobile #71	2001	Toyota	Motor Pool	Motor Pool	G-30388	100,131	8,926		
P	Automobile #72	2001	Toyota	Motor Pool	Motor Pool	G-30390	111,208	13,372		
W	Pickup #73	1996	Toyota	Maintenance	Maintenance	G-30389	30,264	2,957		
P	Automobile \$74	2000	Toyota	Motor Pool	Motor Pool	G-30761	47,503	2,680		
P	Automobile #75	1998	Toyota	Motor Pool	Motor Pool	G-30763	80,370	7,055		
P	Automobile #77	1997	Toyota	Motor Pool	Motor Pool	G-31380	86,502	11,702		
P	Automobile #78	1998	Toyota	Motor Pool	Motor Pool	G-30762	65,580	4,441		
W	Pickup #82	2005	GMC	Maintenance	Maintenance	G-32348	87,079	3,950		

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									FY 2012	FY 2013
P	Bus #83	1998	Ford	Motor Pool	Student Transportation	G-33551	254,947	500		
W	Automobile #5	2005	Ford	Security	Security	G-32174	66,333	3,902		
W	Automobile #34	1990	Chevrolet	EMT Program	Ambulance for training	G-14682	58,889	84		
P	Automobile #84	1994	Toyota	Motor Pool	Motor Pool	G-37837	71,121	10,327		
P	Automobile #1	2007	Mercury	President	President	G-039436	107,127	24,360		
W	Pickup #24	2006	GMC	Maintenance	Maintenance	G-34611	89,591	21,811		
P	Automobile #51	2003	Ford Expedition	Motor Pool	Transportation	G-24216	196,552	19,396		
W	Pickup #28	1984	GMC	Maintenance	Maintenance	G-01219	153,579	3,148		
P	Automobile #3	1997	Plymouth	Motor Pool	Transportation	G-10149	49,097	205		
W	Pickup #4	1990	Dodge	Maintenance	Maintenance	G-01220	189,332	1,862		
P	Automobile #7	2000	Mercury	Motor Pool	Transportation	G-11959	212,060	12,109		
W	Pickup #8	1982	Ford	Maintenance	Maintenance	S-13483	150,721	1,066		
W	Van #11	1992	Dodge	Maintenance	Maintenance	S-13656	139,453	2,000		
P	Van #12	1994	Dodge	Motor Pool	Transportation	S-14661	146,811	1,165		
W	Pickup #13	1984	Chevrolet	Maintenance	Maintenance	S-16111	166,878	724		
W	Automobile #14	1999	Ford	Security	Security	G-47061	121,667	4,254		
P	Cargo Van #15	1985	Ford	Maintenance	Cargo	S-14205	100,550	2,001		
P	Van #16	1999	Dodge	Motor Pool	Student Transportation	G-10730	108,315	7,771		
P	Van #17	1989	Dodge	Motor Pool	Student Transportation	S-13804	146,534	2,254		
P	Van #19	2003	Dodge	Motor Pool	Student Transportation	G-24737	137,219	10,555		
P	Van #20	1990	Dodge	Motor Pool	Student Transportation	S-13659	112,179	2,254		
P	Van #21	1997	Dodge	Motor Pool	Student Transportation	G-01723	152,613	5,630		
W	Pickup #22	1984	GMC	Maintenance	Maintenance	G-01216	126,952	1,104		
W	Pickup #63	1999	Dodge	Maintenance	Maintenance	G-09246	117,113	724		
W	Pickup #2	1991	Chevrolet	Maintenance	Maintenance	G-15424	183,636	2,372		
P	Bus #29	1985	Eagle	Motor Pool	Student Transportation	S-16112	694,701	12,744		
P	Automobile #36	1994	Eagle	Motor Pool	Motor Pool	G-10213	85,847	4,210		
P	Van #35	2003	Dodge	Motor Pool	Student Transportation	G-24738	108,884	10,127		
P	Van #37	1996	Dodge	Motor Pool	Student Transportation	G-12610	130,667	8,837		
P	Van #18	2003	Dodge	Motor Pool	Student Transportation	G-24916	125,979	12,270		

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									FY 2012	FY 2013
P	Automobile #39	1993	Toyota	Motor Pool	Motor Pool	S-15034	113,817	4,306		
W	Pickup #9	2006	GMC	Maintenance	Maintenance	G-34610	57,172	10,893		
W	Pickup #43	2008	Ford	Maintenance	Maintenance	G-45259	81,557	23,775		
W	Pickup #9	2006	GMC	Maintenance	Maintenance	G-34610	57,172	10,893		
W	Pickup #23	1989	Chevrolet	Maintenance	Maintenance	G-15523	117,849	2,000		
W	Automobile #76	1999	Ford	Security	Security	G-45086	184,924	11,570		
W	Automobile #59	2001	Ford	Security	Security	G-43558	154,299	3,038		
W	Automobile #79	1999	Ford	Security	Security	G-45087	171,676	20,740		
W	Automobile #80	2001	Ford	Security	Security	G-43559	165,787	2,613		
W	Pickup #26	2008	Ford	Maintenance-vehicle shop	Maintenance	G-45258	39,317	12,495		
W	Automobile #85	2005	Ford	Security	Security	G-47655	120,821	4,820		
W	Automobile #86	2005	Ford	Security	Security	G-47656	145,377	6,394		
W	Automobile #87	2005	Ford	Security	Security	G-47654	160,381	11,738		
W	Automobile #88	2005	Ford	Security	Security	G-47653	111,449	8,203		
W	Automobile #90	2009	Chev. Tahoe	Security	Security	G-51318	7,728	7,728		
P	Automobile #61	2010	Dodge	Motor Pool	Motor Pool	G-54738	12,583	12,583		
P	Automobile #62	2010	Dodge	Motor Pool	Motor Pool	G-54606	15,556	15,556		
P	Van	2001	Dodge	Student Transportation	Student	MMV920	195,000	5,000		
W	Truck	1994	Chevy	Maint.	Maint.	MP2631	141,000	2,000		
P	Van	1996	Ford	Student Transportation	Student	NMC 279	242,000	247,000		
W	Trock	1990	Freightliner	Maint.	Maint.	TLR1673	270,000	5,000		
P	Car	1997	Ford	Student Transportation	Student	NMA169	180,000	5,000		
P	Car	1998	Ford	Campus Police	Security	NME671	140,000	5,000		
P	Car	2000	Ford	Campus Police	Security	G33903	135,000	5,000		
P	Van	1999	Dodge	Student Transportation	Student	NMN509	175,000	5,000		
P	Bus	1998	Bluebird	Student Transportation	Student	G07586	490,000	10,000		
P	Bus	1998	Bluebird	Student Transportation	Student	G07587	490,000	10,000		
W	Truck	1997	Mack	Instruction	Inst.		275,000	5,000		
P	Van	2003	Dodge	Student Transportation	Student	G24190	180,000	10,000		
W	Truck	2003	Ford	Maint	Maint.	ITF496	120,000	2,000		

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									FY 2012	FY 2013
W	Truck	1995	Ford	Maint.	Maint.	G24199	150,000	5,000		
W	Truck	1995	Chevy	Maint.	Maint.	G24198	150,000	5,000		
W	Truck	1994	Chevy	Maint.	Maint.	G24187	150,000	5,000		
P	Van	2003	Chevy	Student Transportation	Student	G24246	160,000	5,000		
P	Van	2004	Plymouth	Student Transportation	Student	G28221	155,000	5,000		
P	Van	2004	Plymouth	Student Transportation	Student	G28222	155,000	5,000		
W	Truck	1996	Dodge	Maint.	Maint.	G27848	105,000	1,000		
W	Truck	1996	Dodge	Maint.	Maint.	G27280	120,000	1,000		
P	Car	2007	Ford	Faculty	Faculty	5811TX	120,000	10,000		
P	Van	2007	Dodge	Student Transportation	Student	G40679	140,000	15,000		
P	Van	2007	Dodge	Student Transportation	Student	G40677	140,000	15,000		
P	Van	2007	Dodge	Student Transportation	Student	G40678	140,000	15,000		
W	Truck	1996	Dodge	Maint.	Maint.	G27283	105,000	5,000		
W	Truck	1994	Chevy	Maint.	Maint.	8231TR	122,000	2,000		
W	Truck	2001	Isuzi	Maint.	Maint.	G23563	57,000	4,000		
P	Car	2005	Ford	Student Transportation	Student	G33473	125,000	10,000		
P	Van	2005	Dodge	Student Transportation	Student	G31756	125,000	10,000		
P	Van	2005	Dodge	Student Transportation	Student	G31756	125,000	10,000		
P	Van	2005	Dodge	Student Transportation	Student	G31384	125,000	10,000		
W	Van	1999	Ford	Maintenance	Maint.	G34139	110,000	5,000		
P	Van	2000	Dodge	Student Transportation	Student	G34136	130,000	5,000		
W	Truck	1997	Chevy	Maint.	Maint.	G34137	130,000	5,000		
W	Truck	1997	Ford	Maint	Maint.	G34138	130,000	5,000		
P	Bus	2007	Van Hool	Student Transportation	Student	G43769	250,000	50,000		
P	Van	2008	Chevy	Student Transportation	Student	G45952	110,000	20,000		
W	Truck	1999	Dodge	Maint.	Maint.	G43475	90,000	5,000		
W	Truck	2000	Ford	Maint.	Maint.	G46829`	90,000	5,000		
P	Van	2008	Dodge	Maint.	Maint.	G45953	105,000	10,000		
P	Van	2009	Ford	Student Transportation	Student	G50728	80,000	30,000		
P	Van	2009	Dodge	Student Transportation	Student	G48349	80,000	30,000		

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									FY 2012	FY 2013
P	Van	2009	Dodge	Student Transportation	Student	G48350	80,000	30,000		
W	Truck	2009	Ford	Maintenance	Maintenance	G50727	50,000	5,000		
P	Car	2009	Ford	Faculty	Faculty	G50219	85,000	25,000		
P	Car	2009	Ford	Campus Police	Security	G50751	35,000	15,000		
P	Van	1996	Dodge	Student Transportation	Student	G47896	75,000	5,000		
W	Van	2008	Ford	Maint.	Maint.	G51886	60,000	15,000		
P	Van	2009	Ford	Student Transportation	Student	G51828	70,000	15,000		
W	Truck	2006	Volvo	Instruction	Instruction	G54298	35,000	10,000		
W	Truck	2003	Chevy	Maint.	Maint.	G54299	92,000	10,000		
W	Truck	2006	Chevy	Maint	Maint	G51887	67,000	10,000		
P	Bus	2011	Van Hool	Student Transportation	Student	G55576	25,000	50,000		
P	Van	2011	Dodge	Student Transportation	Student	G56047	10,000	30,000		
P	Van	2011	Dodge	Student Transportation	Student	G56046	10,000	30,000		
P	Truck	1986	GMC	Maint.	Maint.	MM11210	191,000	1,000		
P	Truck	1986	Chevy	Maint.	Maint.	MM1910	209,000	2,000		
P	Car	2000	Chevy	Campus Police	Security	G29998	140,000			
P	Car 4 Door	1998	Ford	TRANSPORTATION	FLEET	G-22242	193,094	7,487		
P	Car 4 Door	1998	Chevrolet	TRANSPORTATION	FLEET	G-22762	189,589	2,391		
P	Car 4 Door	2000	Chevrolet	TRANSPORTATION	FLEET	G-22241	160,531	8,159		
P	Car 4 Door	2000	Ford	TRANSPORTATION	FLEET	G-23089	195,562	9,105		
P	Car 4 Door	2002	Ford	TRANSPORTATION	FLEET	G-25249	160,069	6,918		
P	Car 4 Door	2003	Ford	TRANSPORTATION	FLEET	G-28472	121,539	7,857		
P	Car 4 Door	2004	Ford	TRANSPORTATION	FLEET	G-32466	120,467	11,236		
P	Car 4 Door	2005	Ford	TRANSPORTATION	FLEET	G-37069	99,639	15,544		
P	Car 4 Door	2006	Ford	TRANSPORTATION	FLEET	138-JRN	81,586	27,906		
P	Car 4 Door	2007	Ford	President	FLEET	G-41095	84,772	18,591		
P	Car 4 Door	2008	Chevrolet	Tech Park	FLEET	G-45480	47,793	13,943		
P	Car 4 Door	2008	Ford	TRANSPORTATION	FLEET	G-46355	77,782	30,379		
W	4-door	2005	Ford	Campus Police	POLICE	G-49646	134,098	12,444		
W	4-door	2005	Ford	Campus Police	POLICE	G-49645	125,809	5,564		

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									FY 2012	FY 2013
W	4-door	2001	Ford	Campus Police	POLICE	G-50338	229,757	6,813		
P	4-door	2009	Chevrolet	Tech Park	FLEET	G-50557	15,504	8,701		
P	Motor Home	1997	Winnibago	TRANSPORTATION	CLASSROOM	G-23788	39,153	153		
W	4700	1998	International	Band/Maint	MAINTENANCE	G-35989	428,210	1,252		
W	Sweeper	2008	Isuzu	Sweeper	MAINTENANCE	G-47203	3,235	1,075		
P	E-350 Bus	2008	Ford	TRANSPORTATION	FLEET	G-47014	26,662	9,007		
P	E-450 Bus	2008	Ford	TRANSPORTATION	FLEET	G-47013	39,499	14,248		
P	Semi Truck	1995	International	Truck Driving	EDUCATIONAL	G-45045	593,441	8,686		
P	Ambulance	1999	Ford	EMT	EDUCATIONAL	G-45043	246,148	437		
P	Bus	2008	Blue Bird	TRANSPORTATION	FLEET	G-47684	26,136	5,335		
P	Dump Truck	2008	International	Truck Driving	EDUCATIONAL	G-47201	6,100	1,655		
W	Truck ½ Ton	1994	Ford	Air Conditioning	MAINTENANCE	S-14860	73,539	1,721		
W	Truck 1/2 Ton	1998	Ford	Maintenance	MAINTENANCE	G-07937	88,132	4,183		
W	Truck ¾ Ton	1993	Dodge	Bus Shop	MAINTENANCE	G-16861	76,984	1,297		
W	Truck 1/2 Ton	1998	Ford	Grounds	GROUND	G-25719	203,197	3,689		
W	Truck 1/2 Ton	1998	Ford	Grounds	MAINTENANCE	G-25718	139,861	2,708		
W	Truck Ranger	1994	Ford	Grounds	GROUND	G-27605	74,155	2,538		
W	Truck Ranger	1998	Ford	Electrician	MAINTENANCE	G-28555	147,156	1,968		
W	Truck 3/4 Ton	1997	Ford	Mover	MAINTENANCE	G-30218	94,234	5,237		
W	S-10	1998	Chevrolet	Janitorial	MAINTENANCE	G-36743	47,905	3,465		
W	1½ Ton	1999	Dodge	Plumber	MAINTENANCE	G-37918	63,238	2,566		
W	½ Ton	2002	Ford	Maintenance	MAINTENANCE	G-42102	93,677	5,776		
W	½ Ton	2009	Ford	Maintenance	MAINTENANCE	G-28628	22,755	12,041		
W	Club Wagon	1985	Ford	Zone-5 Maint	MAINTENANCE	S-15331	82,890	1,123		
W	Club Wagon	1988	Ford	Painter	MAINTENANCE	S-15333	48,928	2,242		
W	Club Wagon	1993	Ford	Student Svc	MAINTENANCE	S-15332	79,280	1,127		
W	Club Wagon	1993	Ford	Zone-4 Maint	MAINTENANCE	S-15191	108,038	1,333		
W	Maxi Wagon	1994	Dodge	Zone-1 Maint	MAINTENANCE	S-14861	84,968	1,515		
W	Club Wagon	1995	Ford	Student Svc	MAINTENANCE	S-15566	103,214	2,643		
W	Club Wagon	1995	Ford	Zone-3 Maint	MAINTENANCE	S-15611	93,361	1,180		

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Community and Junior College Support (Consolidated)

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Club Wagon	1998	Ford	Student Svc	MAINTENANCE	G-05520	93,331	2,477		
W	Maxi Wagon	2000	Dodge	Student Svc	MAINTENANCE	G-14092	82,445	1,469		
W	Maxi Wagon	2000	Dodge	Student Svc	MAINTENANCE	G-15214	76,218	6,846		
P	Uplander	2008	Chevrolet	TRANSPORTATION	FLEET	G-45003	77,814	13,557		
W		1991	International	Forestry	FLEET	G-51251	69,673	1,621		
P		2009	Ford	Tech Park	FLEET	G-51793	9,847	5,901		
W		1999	Chevrolet	Special Projects	MAINTENANCEG-52368		61,642	6,600		
W		2000	Dodge	Grounds	GROUNDS	G14739	148,239	3,006		
W		1998	Chevrolet	Special Projects	MAINTENANCEG-55276		84,622	5,622		
W		1997	International	Special Projects	MAINTENANCEG-52393		74,897	5,000		
W	Truck (ranger)	2007	Ford	Maintenance Dept.	Maintenance	G-42033	6,931	1,380		
W	Truck (f-350) #	2008	Ford	Grounds Dept.	Grounds	G-42942	16,688	2,308		
W	Truck (f-150) #	1996	Ford	Grounds Dept.	Grounds	G-15740	113,283	3,127		
P	Van (15-pass) #	1995	Ford	Telecommunications	Telecom	S-15440	134,405	3,475		
P	Minivan (7-pass	2005	Dodge	Transportation - Fleet	Transportation	G-32839	51,245	2,908		
P	Van (15-pass) #	2001	Dodge	Transportation - Fleet	Transportation	G-16972	80,579	985		
W	Crown Victoria	2003	Ford	Security Office	Security Patrol	G-26965	89,400	9,688		
W	Truck (f-150) #	2008	Ford	Maintenance Dept.	Maintenance	G-44439	11,696	3,517		
W	Truck (f-150) #	1996	Ford	Housekeeping	Housekeeping	S-16246	102,146	4,632		
W	Truck (f-150) #	2001	Ford	Maintenance Dept.	Maintenance	G-46265	149,418	6,772		
W	Truck (ranger)	2001	Ford	Maintenance Dept.	Maintenance	G-37662	121,517	2,337		
P	Van (15-pass) #	2002	Gmc	Transportation - Fleet	Transportation	S-14755	65,768	1,115		
P	Van (15-pass) #	1998	Ford	Transportation - Fleet	Transportation	G-5360	94,358	623		
W	Truck (ranger)	1996	Ford	Maintenance Dept.	Maintenance	G-30670	96,870	3,399		
P	Van (15-pass) #	2006	Ford	Transportation - Fleet	Transportation	G-36021	39,007	3,686		
P	Van (15-pass) #	2006	Ford	Transportation - Fleet	Transportation	G-36022	38,802	4,214		
P	Van (15-pass) #	2008	Chevrolet	Transportation - Fleet	Transportation	G-45633	39,157	11,781		
P	Van (15-pass) #	2008	Chevrolet	Transportation - Fleet	Transportation	G-45723	36,359	9,752		
P	Minivan (7-pass	2009	Dodge	Transportation - Fleet	Transportation	G-50034	17,497	8,735		
P	Crown Victoria	2006	Ford	Security Office	Security Patrol	G-53790	151,774	11,022		

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Community and Junior College Support (Consolidated)

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
P	Crown Victoris	2006	Ford	Security Office	Security Patrol	G-53789	150,401	15,607		
W	International T	1996	9300i	Ed - Commercial Truck Driving	Education	G-31108	12,992	207		
W	International T	2004	9400i	Ed - Commercial Truck Driving	Education	G-35123	441,193	9,902		
W	Freightliner Tr	1997	Fld	Ed - Commercial Truck Driving	Education	G-42032	83,268	3,809		
W	Car	1986	Ford	Maintenance Employees	Maintenance	6029	76,005	150		X
W	Car	1996	Ford	Law Enforcement Academy	LETA	12024	136,068	11,339		
P	Truck	2001	Freightliner	Instructor	Class Instruction	36617	420,778	40,578	X	
W	Truck	2007	Ford	Maintenance Supervisor	Maintenance	41326	18,854	4,714		
W	Truck	2008	Ford	Maintenance Employees	Maintenance	45254	43,954	14,651		
W	Truck	2008	Ford	Maintenance Employees	Maintenance	45253	15,103	5,034		
W	Truck	2009	Ford	Maintenance Employees	Maintenance	50962	30,088	27,000		
W	Truck	2009	Ford	Maintenance Employees	Maintenance	50963	14,678	7,339		
W	Truck	2009	Ford	Maintenance Employees	Maintenance	50964	88,388	44,194		
P	Bus	1996	International	General Faculty Pool	Student Transportation	16119	66,244	4,140		
W	Bus	1990	Chevy	Maintenance Employees	Cargo Transportation	12263	56,021	2,668		
P	Bus	2007	Glaval	Maintenance	Athletic Transportation	44273	56,299	14,075		
W	Van	2000	Dodge	Cafeteria Personnel	Cafeteria	13625	145,864	13,260		X
P	Van	2002	Dodge	Capp Center Employees	Capp Center	22606	116,956	12,995		
P	Van	2002	Gmc	General Faculty Pool	Faculty Transportation	22471	99,871	11,097		
P	Van	2003	Gmc	General Faculty Pool	Faculty Transportation	25846	93,219	11,652		
P	Van	2003	Dodge	General Faculty Pool	Faculty Transportation	26020	90,177	11,272		
P	Van	2003	Dodge	Campus Police	Campus Police	27122	111,338	13,917		
W	Van	2005	Dodge	Campus Police	Campus Police	29043	94,494	15,749		
P	Van	2005	Dodge	General Faculty Pool	Faculty Transportation	29044	111,977	18,663		
P	Van	2005	Dodge	General Faculty Pool	Faculty Transportation	29045	106,072	17,679		
P	Van	2005	Dodge	General Faculty Pool	Faculty Transportation	32764	104,947	17,491		
P	Van	2005	Dodge	General Faculty Pool	Faculty Transportation	32765	81,888	13,648		
W	Van	2005	Dodge	Campus Police	Campus Police	32766	81,352	13,559		
W	Van	2004	Ford	Capp Center Employees	Mobile Computer Lab	30996	10,706	1,529		
W	Van	2006	Dodge	Campus Police	Campus Police	36528	81,421	16,284		

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Community and Junior College Support (Consolidated)

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
P	Van	2006	Dodge	General Faculty Pool	Faculty Transportation	36529	135,807	27,161		
P	Van	2006	Dodge	General Faculty Pool	Faculty Transportation	36530	142,022	28,404		
P	Van	2006	Ford	Greenwood Center Employees	Greenwood Center	38363	51,188	10,238		
P	Van	2007	Ford	General Faculty Pool	Faculty Transportation	41601	28,132	7,033		
P	Van	2007	Dodge	General Faculty Pool	Faculty Transportation	41080	115,549	28,887		
W	Van	2007	Dodge	Campus Police	Campus Police	41081	56,804	14,201		
P	Van	2008	Dodge	Campus Police	Campus Police	45144	39,918	13,306		
P	Van	2009	Dodge	President	President's Transportation	51523	25,450	12,725		
P	Van	2009	Dodge	General Faculty Pool	Faculty Transportation	51524	43,744	21,872		
P	Van	2009	Dodge	General Faculty Pool	Faculty Transportation	51525	44,254	22,127		
P	Van	2010	Dodge	General Faculty Pool	Faculty Transportation	53931	10,011	10,011		
P	Van	2010	Dodge	General Faculty Pool	Faculty Transportation	53932	29,432	29,432		
P	Van	2010	Dodge	General Faculty Pool	Faculty Transportation	53933	31,732	31,732		
P	Van	2011	Dodge	General Faculty Pool	Faculty Transportation	57376	393	393		
P	Van	2011	Dodge	General Faculty Pool	Faculty Transportation	57378	492	492		
P	Van	2011	Dodge	General Faculty Pool	Faculty Transportation	57377	284	284		
P	Van	2011	Dodge	General Faculty Pool	Faculty Transportation	57368	283	283		
P	Van	2011	Dodge	General Faculty Pool	Faculty Transportation	57369	284	284		
W	Utility Vehicle	2010	Kabota	Campus Police	Campus Police		245	245		
W	Utility Vehicle	2010	Kabota	Campus Police	Campus Police		318	318		
	EXCEL SPREADSHE	1900	ET ATTACHED	Fleet	Various					
P	see attached	2013	see attached	Transportation Pool	see attached					
P	Auto Full Size	2001	Ford Crown Vic	Not assigned	College fleet	G-19325	162,023	10,000		
P	Auto Full Size	2007	Ford Crown Vic	Not assigned	Campus security	G-40306	51,696	12,000		
P	Auto Full Size	2007	Ford Crown Vic	Not assigned	Campus security	G-41018	38,114	7,500		
P	Auto Full Size	2008	Ford Crown Vic	Not assigned	Campus security	G-48054	16,760	6,000		
P	Auto Full Size	2008	Ford Crown Vic	Not assigned	Campus security	G-48055	32,198	11,000		
P	Auto Mid Size S	2007	Chevrolet Impal	Not assigned	College fleet	G-40732	91,888	20,000		
P	Auto Mid Size S	2009	Chevrolet Impal	Not assigned	College fleet	G-51055	38,191	19,000		
P	Auto Mid Size S	2009	Chevrolet Impal	Not assigned	College fleet	G-51059	37,309	18,500		

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Community and Junior College Support (Consolidated)

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
P	Bus	1998	Thomas	Not assigned	Student transportation	G-05810	92,840	5,000		
P	Bus	2008	Ford	Not assigned	Student transportation	G-43852	56,112	12,000		
W	Truck HD Pickup	2000	Dodge	Not assigned	Maintenance	G-25223	55,226	500		
W	Truck HD Pickup	2007	Dodge	Not assigned	Maintenance	G-40730	18,122	2,500		
W	Truck Mid Size	1993	Chevrolet	Not assigned	Maintenance	G-09338	216,897	1,000		
W	Truck Mid Size	2006	Chevrolet	Not assigned	Maintenance	G-56143	33,234	5,000		
W	Truck Mid Size	2006	Chevrolet	Not assigned	Maintenance	G-56155	104,297	5,000		
W	Truck Mid Size	2007	GMC	Not assigned	Maintenance	G-56154	63,267	5,000		
W	Truck Mid Size	2009	Ford 150	Not assigned	Maintenance	G-48861	17,995	5,500		
W	Van Full Size	1999	GMC	Not assigned	Maintenance	G-08847	152,602	12,000		
P	Van Full Size	2000	GMC	Not assigned	Student transportation	G-14489	89,836	3,000		
P	Van Full Size	2005	Ford	Not assigned	Student transportation	G-31912	46,701	6,000		
P	Van Full Size	2005	Ford	Not assigned	Student transportation	G-31914	46,504	3,000		
P	Van Mid Sixe	2012	Dodge	Not assigned	Student and Staff transportation	NA				

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2013**

Community and Junior College Support (Consolidated)  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1 : INSTRUCTION	Health/Life Insurance		
		<b>Total</b>	
		General Funds	821,000
		Other Special Funds	-821,000
Program # 1 : INSTRUCTION	New Positions		
		Salaries	2,691,356
		<b>Total</b>	<b>2,691,356</b>
		General Funds	2,691,356
Program # 1 : INSTRUCTION	Workforce Development Centers		
		Salaries	379,550
		Travel	145,700
		Contractual	447,000
		Commodities	377,250
		Equipment	375,500
		<b>Total</b>	<b>1,725,000</b>
		General Funds	1,725,000
Program # 1 : INSTRUCTION	Workforce Equipment		
		Equipment	2,250,000
		<b>Total</b>	<b>2,250,000</b>
		General Funds	2,250,000
Program # 1 : INSTRUCTION	Advanced Training Centers		
		Salaries	627,407
		Travel	77,175
		Contractual	768,918
		Commodities	384,000
		OTE	22,500
		Equipment	745,000
		<b>Total</b>	<b>2,625,000</b>
		General Funds	2,625,000
Program # 1 : INSTRUCTION	High Cost Programs		
		Salaries	219,000
		Travel	100,175
		Contractual	485,427
		Commodities	560,229
		Equipment	2,385,169
		<b>Total</b>	<b>3,750,000</b>
		General Funds	3,750,000

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2013**

Community and Junior College Support (Consolidated)  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1 : INSTRUCTION			
	Train Additional ADN's		
		Salaries	1,401,322
		Travel	56,272
		Contractual	108,836
		Commodities	126,107
		Equipment	549,063
		Subsidies	8,400
		<b>Total</b>	<b>2,250,000</b>
		General Funds	2,250,000
Program # 1 : INSTRUCTION			
	Career & Tech Equipment		
		Equipment	2,250,000
		<b>Total</b>	<b>2,250,000</b>
		General Funds	2,250,000
Program # 1 : INSTRUCTION			
	MS Entreprenural Alliance		
		Salaries	1,052,775
		Travel	59,000
		Contractual	101,500
		Commodities	98,225
		Equipment	38,500
		Subsidies	90,000
		<b>Total</b>	<b>1,440,000</b>
		General Funds	1,440,000
Program # 1 : INSTRUCTION			
	New Career/Tech Programs		
		Salaries	2,039,701
		Travel	77,400
		Contractual	184,600
		Commodities	268,936
		OTE	148,000
		Equipment	1,075,863
		<b>Total</b>	<b>3,794,500</b>
		General Funds	3,750,000
		Other Special Funds	44,500
Program # 1 : INSTRUCTION			
	Performance Based Funding		
		Travel	26,000
		Contractual	1,942,500
		Commodities	275,500
		Equipment	111,000
		Subsidies	445,000
		<b>Total</b>	<b>2,800,000</b>
		General Funds	2,800,000

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2013**

Community and Junior College Support (Consolidated)  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1 : INSTRUCTION	Work-Based Learning - CTE		
		Salaries	814,045
		Travel	72,215
		Contractual	103,180
		Commodities	143,660
		Equipment	66,900
		<b>Total</b>	<b>1,200,000</b>
		General Funds	1,200,000
Program # 1 : INSTRUCTION	Shift in EEF Due to Enrollment		
		Salaries	3,487
		Contractual	-7,490
		Commodities	4,003
		<b>Total</b>	
Program # 1 : INSTRUCTION	Retirement Employer's Share		
		Salaries	2,650,150
		<b>Total</b>	<b>2,650,150</b>
		General Funds	2,650,150
Program # 1 : INSTRUCTION	Early College Dual Credit Oppo		
		Salaries	496,200
		Travel	22,800
		Contractual	91,000
		Commodities	94,000
		Equipment	46,000
		<b>Total</b>	<b>750,000</b>
		General Funds	750,000
Program # 1 : INSTRUCTION	Basic Operations		
		Salaries	-183,386
		Travel	118,650
		Contractual	997,036
		Commodities	1,053,372
		OTE	100,000
		Equipment	706,432
		Vehicles	38,585
		Subsidies	138,604
		<b>Total</b>	<b>2,969,293</b>
		General Funds	3,095,118
		Federal Funds	-481,305
		Other Special Funds	355,480

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2013**

Community and Junior College Support (Consolidated)  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1 : INSTRUCTION	Enrollment Increase		
		Commodities	151,813
		<b>Total</b>	<b>151,813</b>
		Other Special Funds	151,813
Program # 2 : INSTRUCTIONAL SUPPORT	Basic Operations		
		Travel	11,416
		Contractual	114,759
		Commodities	95,096
		OTE	59,675
		Equipment	59,406
		<b>Total</b>	<b>340,352</b>
		General Funds	281,429
		Other Special Funds	58,923
Program # 2 : INSTRUCTIONAL SUPPORT	New Positions		
		Salaries	80,000
		<b>Total</b>	<b>80,000</b>
		General Funds	80,000
Program # 3 : STUDENT SERVICES	New Positions		
		Salaries	87,108
		<b>Total</b>	<b>87,108</b>
		General Funds	87,108
Program # 3 : STUDENT SERVICES	Basic Operations		
		Travel	51,900
		Contractual	146,088
		Commodities	133,975
		Equipment	30,976
		Subsidies	109,724
		<b>Total</b>	<b>472,663</b>
		General Funds	387,273
		Other Special Funds	85,390
Program # 4 : INSTITUTIONAL SUPPORT	Training for Security Officers		
		Contractual	392,500
		<b>Total</b>	<b>392,500</b>
		General Funds	392,500

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2013**

Community and Junior College Support (Consolidated)  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 4 : INSTITUTIONAL SUPPORT	Technology Infrastructure		
		Contractual	300,000
		Commodities	250,000
		OTE	200,000
		Equipment	8,427,500
		<b>Total</b>	<b>9,177,500</b>
		General Funds	9,177,500
Program # 4 : INSTITUTIONAL SUPPORT	Technology Applications		
		Contractual	795,100
		OTE	27,400
		<b>Total</b>	<b>822,500</b>
		General Funds	822,500
Program # 4 : INSTITUTIONAL SUPPORT	New Technology Positions		
		Salaries	2,456,256
		Travel	1,000
		Contractual	10,000
		Commodities	10,000
		Equipment	11,100
		<b>Total</b>	<b>2,488,356</b>
		General Funds	2,488,356
Program # 4 : INSTITUTIONAL SUPPORT	Training for Catastrophic		
		Contractual	443,000
		<b>Total</b>	<b>443,000</b>
		General Funds	443,000
Program # 4 : INSTITUTIONAL SUPPORT	Basic Operations		
		Travel	26,477
		Contractual	190,350
		Commodities	75,422
		Equipment	96,121
		Subsidies	-6,862
		<b>Total</b>	<b>381,508</b>
		General Funds	381,508

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2013**

Community and Junior College Support (Consolidated) \_\_\_\_\_  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 4 : INSTITUTIONAL SUPPORT	New Positions	Salaries	245,100
		<b>Total</b>	<b>245,100</b>
		General Funds	245,100
Program # 5 : PHYSICAL PLANT OPERATION	Fuel Costs	Commodities	651,100
		<b>Total</b>	<b>651,100</b>
		General Funds	651,100
Program # 5 : PHYSICAL PLANT OPERATION	Prop/Casualty Insurance	Contractual	151,550
		Commodities	25,000
		<b>Total</b>	<b>176,550</b>
		General Funds	176,550
Program # 5 : PHYSICAL PLANT OPERATION	Utilities	Contractual	1,406,770
		Commodities	100,000
		<b>Total</b>	<b>1,506,770</b>
		General Funds	1,506,770
Program # 5 : PHYSICAL PLANT OPERATION	Basic Operations	Salaries	51,801
		Travel	51,065
		Contractual	1,786,287
		Commodities	1,604,498
		Equipment	418,744
		Vehicles	135,000
		<b>Total</b>	<b>4,047,395</b>
		General Funds	3,873,326
		Other Special Funds	174,069
Program # 5 : PHYSICAL PLANT OPERATION	Built-ins New Facilities	Salaries	538,930
		Contractual	1,895,463
		Commodities	613,531
		Equipment	604,334
		<b>Total</b>	<b>3,652,258</b>
		General Funds	3,652,258

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2013**

Community and Junior College Support (Consolidated) \_\_\_\_\_  
Agency Name

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
<b>Priority # 1</b>			
Program # 5 : PHYSICAL PLANT OPERATION	New Positions		
		Salaries	19,200
		<b>Total</b>	<b>19,200</b>
		General Funds	19,200
Program # 6 : PROGRAM ENHANCEMENTS	Mid Point Salaries		
		Subsidies	18,259,358
		<b>Total</b>	<b>18,259,358</b>
		General Funds	18,259,358
<b>Priority # 2</b>			
Program # 1 : INSTRUCTION	Dropout Recovery Initiative		
		Salaries	4,226,546
		Travel	272,429
		Contractual	3,037,347
		Commodities	1,504,467
		OTE	100,000
		Equipment	1,078,536
		Vehicles	100,000
		Subsidies	1,150,175
		<b>Total</b>	<b>11,469,500</b>
		General Funds	11,469,500

**CAPITAL LEASES**

Community and Junior College Support (Consolidated)

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-11	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2011	Estimated FY 2012			Requested FY 2013		
										Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

## Summary of 3% General Fund Program Reduction to FY2012 Appropriated Funding by Major Object

### Community and Junior College Support (Consolidated)

Major Object	FY2012 GENERAL FUND REDUCTION	AFFECT ON FY2012 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2012 FEDERAL FUNDS	AFFECT ON FY2012 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	( 3,961,015)	( 75,997)	( 55,798)	( 159,003)	( 4,251,813)
TRAVEL	( 65,000)				( 65,000)
CONTRACTUAL SERVICES	( 455,531)			175,328	( 280,203)
COMMODITIES	( 612,412)				( 612,412)
OTHER THAN EQUIPMENT					
EQUIPMENT	( 425,748)				( 425,748)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	( 128,859)				( 128,859)
<b>TOTALS</b>	<b>( 5,648,565)</b>	<b>( 75,997)</b>	<b>( 55,798)</b>	<b>16,325</b>	<b>( 5,764,035)</b>