

Mississippi Department of Health 570 E. Woodrow Wilson Drive, Jackson, MS
AGENCY ADDRESS

Mary Currier, MD, MPH
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2011	Estimate Expenses FY Ending June 30, 2012	Requested for FY Ending June 30, 2013	Requested Increase (+) or Decrease (-) FY 2013 vs. FY 2012 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	115,555,247	127,328,157	127,328,157		
a. Additional Compensation			6,897,467		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	1,760	2,000	2,000		
Total Salaries, Wages & Fringe Benefits	115,557,007	127,330,157	134,227,624	6,897,467	5.41%
2. Travel					
a. Travel & Subsistence (In-State)	4,755,585	6,500,000	6,500,000		
b. Travel & Subsistence (Out-of-State)	557,534	885,000	885,000		
c. Travel & Subsistence (Out-of-Country)	14,210	15,000	15,000		
Total Travel	5,327,329	7,400,000	7,400,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	167,281	204,780	204,780		
b. Communications, Transportation & Utilities	3,938,793	4,821,753	4,821,753		
c. Public Information	4,334,955	5,306,722	5,306,722		
d. Rents	5,379,587	6,585,530	6,585,530		
e. Repairs & Service	1,909,695	2,337,792	2,337,792		
f. Fees, Professional & Other Services	24,938,917	30,529,476	30,529,476		
g. Other Contractual Services	624,277	764,221	764,221		
h. Data Processing	8,651,290	10,590,651	10,590,651		
i. Other	708,540	867,373	867,373		
Total Contractual Services	50,653,335	62,008,298	62,008,298		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	62,008	65,088	65,088		
b. Printing & Office Supplies & Materials	2,005,412	2,105,005	2,105,005		
c. Equipment, Repair Parts, Supplies & Accessories	125,405	131,633	131,633		
d. Professional & Scientific Supplies & Materials	21,131,881	22,181,374	22,181,374		
e. Other Supplies & Materials	6,208,560	6,516,900	6,516,900		
Total Commodities	29,533,266	31,000,000	31,000,000		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	40	40	40		
c. Office Machines, Furniture, Fixtures & Equipment	1,901,051	1,591,690	1,591,690		
d. IS Equipment (Data Processing & Telecommunications)	2,243,911	2,000,000	2,000,000		
e. Equipment - Lease Purchase					
f. Other Equipment	1,526,638	1,408,270	1,408,270		
Total Equipment (Schedule D-2)	5,671,640	5,000,000	5,000,000		
3. Vehicles (Schedule D-3)	93,899	20,000	20,000		
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	110,553,476	140,121,589	140,121,589		
TOTAL EXPENDITURES	317,389,952	372,880,044	379,777,511	6,897,467	1.84%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	32,270,310	22,570,618	22,570,618		
General Fund Appropriation (Enter General Fund Lapse Below)	24,425,432	26,521,920	30,635,444	4,113,524	15.50%
State Support Special Funds	34,378,000	32,608,538	27,158,337	(5,450,201)	(16.71%)
Federal Funds	146,671,071	173,585,656	175,729,212	2,143,556	1.23%
Other Special Funds (Specify)	86,697,684	122,271,617	127,415,515	5,143,898	4.20%
MISC FEES	15,518,073	17,892,313	18,839,003	946,690	5.29%
COUNTY BANK ACCOUNTS					
Less: Estimated Cash Available Next Fiscal Period	(22,570,618)	(22,570,618)	(22,570,618)		
TOTAL FUNDS (equals Total Expenditures above)	317,389,952	372,880,044	379,777,511	6,897,467	1.84%
GENERAL FUND LAPSE	1,450,165				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	1,759	1,759	1,759		
b.) Full T-L	17	17	17		
c.) Part Perm.	855	868	882	14	1.61%
d.) Part T-L	9	9	9		
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm	16.49	16.49	16.49		
b.) Full T-L	8.33	8.33	8.33		
c.) Part Perm.	16.33	16.44	16.18	(0.26)	
d.) Part T-L					

Approved by: Mary Currier, MD, MPH
Official of Board or Commission

Budget Officer: Katrina Powell / Katrina.Williams@msdh.state.ms.us

Phone Number: 601-576-7571

Submitted by: Willie Thompson
Name

Title: Chief Financial Officer

Date: August 12, 2011

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	18,798,403	16.26%		18,789,958	14.75%		22,903,482	17.06%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund	665,137	0.57%		651,748	0.51%		691,812	0.51%	
6. ARRA - Education, Disc., FMAP	444,714	0.38%		457,044	0.35%				
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	43,464,908	37.61%		55,651,672	43.70%		57,795,228	43.05%	
9. MISC FEES	42,486,704	36.76%		41,532,330	32.61%		41,643,007	31.02%	
10. COUNTY BANK ACCOUNTS	9,697,141	8.39%		10,247,405	8.04%		11,194,095	8.33%	
11.									
12.									
Total Salaries	115,557,007		36.40%	127,330,157		34.14%	134,227,624		35.34%
1. General _____ State Support Special (Specify) _____	557,989	10.47%		580,119	7.83%		580,119	7.83%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund	271,099	5.08%		30,000	0.40%		30,000	0.40%	
6. ARRA - Education, Disc., FMAP	40,920	0.76%		66,765	0.90%				
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	2,511,798	47.14%		3,458,701	46.73%		3,458,701	46.73%	
9. MISC FEES	1,467,839	27.55%		2,586,720	34.95%		2,653,485	35.85%	
10. COUNTY BANK ACCOUNTS	477,684	8.96%		677,695	9.15%		677,695	9.15%	
11.									
12.									
Total Travel	5,327,329		1.67%	7,400,000		1.98%	7,400,000		1.94%
1. General _____ State Support Special (Specify) _____	2,347,798	4.63%		2,903,418	4.68%		2,903,418	4.68%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	2,615	0.00%		4,700	0.00%		4,700	0.00%	
5. Tobacco Control Fund	2,938,088	5.80%		2,575,237	4.15%		2,575,237	4.15%	
6. ARRA - Education, Disc., FMAP	3,131,997	6.18%		3,018,122	4.86%				
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	22,692,428	44.79%		27,535,525	44.40%		27,535,525	44.40%	
9. MISC FEES	16,432,199	32.44%		22,078,225	35.60%		25,096,347	40.47%	
10. COUNTY BANK ACCOUNTS	3,108,210	6.13%		3,893,071	6.27%		3,893,071	6.27%	
11.									
12.									
Total Contractual	50,653,335		15.95%	62,008,298		16.62%	62,008,298		16.32%
1. General _____ State Support Special (Specify) _____	1,750,975	5.92%		1,484,159	4.78%		1,484,159	4.78%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	795,425	2.69%		629,110	2.02%		629,110	2.02%	
5. Tobacco Control Fund	1,060,886	3.59%		177,278	0.57%		177,278	0.57%	
6. ARRA - Education, Disc., FMAP	101,397	0.34%		88,667	0.28%				
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	18,581,159	62.91%		15,169,237	48.93%		15,169,237	48.93%	
9. MISC FEES	6,713,113	22.73%		12,763,348	41.17%		12,852,015	41.45%	
10. COUNTY BANK ACCOUNTS	530,311	1.79%		688,201	2.22%		688,201	2.22%	
11.									
12.									
Total Commodities	29,533,266		9.30%	31,000,000		8.31%	31,000,000		8.16%

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. MISC FEES									
10. COUNTY BANK ACCOUNTS									
11.									
12.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____	125,355	2.35%		123,010	2.46%		123,010	2.46%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund	64,690	1.14%		11,300	0.22%		11,300	0.22%	
6. ARRA - Education, Disc., FMAP	280,138	4.93%		94,507	1.89%				
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	4,419,831	82.97%		2,426,602	48.53%		2,426,602	48.53%	
9. MISC FEES	689,073	12.93%		2,074,048	41.48%		2,168,555	43.37%	
10. COUNTY BANK ACCOUNTS	92,553	1.73%		270,533	5.41%		270,533	5.41%	
11.									
12.									
Total Equipment	5,671,640		1.78%	5,000,000		1.34%	5,000,000		1.31%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. MISC FEES	93,899	100.00%		20,000	100.00%		20,000	100.00%	
10. COUNTY BANK ACCOUNTS									
11.									
12.									
Total Vehicles	93,899		0.02%	20,000		0.00%	20,000		0.00%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. MISC FEES									
10. COUNTY BANK ACCOUNTS									
11.									
12.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	844,912	0.76%		2,641,256	1.88%		2,641,256	1.88%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	5,780,030	5.22%		6,524,527	4.65%		6,524,527	4.65%	
5. Tobacco Control Fund	17,317,938	15.66%		16,554,437	11.81%		16,514,373	11.78%	
6. ARRA - Education, Disc., FMAP	1,482,926	1.34%		1,725,096	1.23%				
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	71,990,981	65.11%		69,343,919	49.48%		69,343,919	49.48%	
9. MISC FEES	10,911,584	9.86%		41,228,767	29.42%		42,993,927	30.68%	
10. COUNTY BANK ACCOUNTS	2,225,105	2.01%		2,103,587	1.50%		2,103,587	1.50%	
11.									
12.									
Total Subsidies, Loans & Grants	110,553,476		34.83%	140,121,589		37.57%	140,121,589		36.89%
1. General _____ State Support Special (Specify) _____	24,425,432	7.69%		26,521,920	7.11%		30,635,444	8.06%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	6,578,070	2.07%		7,158,337	1.91%		7,158,337	1.88%	
5. Tobacco Control Fund	22,317,838	7.03%		20,000,000	5.36%		20,000,000	5.26%	
6. ARRA - Education, Disc., FMAP	5,482,092	1.72%		5,450,201	1.46%				
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	163,661,105	51.56%		173,585,656	46.55%		175,729,212	46.27%	
9. MISC FEES	78,794,411	24.82%		122,283,438	32.79%		127,427,336	33.55%	
10. COUNTY BANK ACCOUNTS	16,131,004	5.08%		17,880,492	4.79%		18,827,182	4.95%	
11.									
12.									
TOTAL	317,389,952		100.00%	372,880,044		100.00%	379,777,511		100.00%

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
	Cash Balance-Unencumbered	8,866,278	8,866,278	8,866,278
Budget Contingency Fund	BCF - Budget Contingency Fund		50,000	
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund (3305)	HCEF - Health Care Expendable Fund	6,578,070	7,158,337	7,158,337
Tobacco Control Fund (3306)	TCF - Tobacco Control Fund	22,317,838	20,000,000	20,000,000
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP	5,482,092	5,400,201	
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL		43,244,278	41,474,816	36,024,615

Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
		FY 2012	FY 2013			
	Cash Balance-Unencumbered			10,873,938	-6,116,096	-6,116,096
FEDERAL (3301)	ADDRESSING ASTHMA			373,845	479,391	485,047
FEDERAL (3301)	ADDRESSING ASTHMA INTERVENTION			121,600	156,378	158,223
FEDERAL (3301)	AIDS RYAN WHITE			12,725,544	13,482,664	13,641,735
FEDERAL (3301)	AIDS SURVEILLANCE			427,157	454,851	460,217
FEDERAL (3301)	AIDS SURVEILLANCE LABORATORY			71,562		
FEDERAL (3301)	BEHAVIORAL RISK FACTOR SURVEY			62,993	112,932	114,265
FEDERAL (3301)	BIOTERRORISM HOSP PREP	10.00	10.00	2,585,359	4,276,596	4,327,052
FEDERAL (3301)	BIOTERRORISM SUPPLEMENT	10.00	10.00	6,520,744	6,844,021	6,924,769
FEDERAL (3301)	BLS - CFOI	50.00	50.00	20,702	21,788	22,045
FEDERAL (3301)	BP OIL SPILL			83,040		
FEDERAL (3301)	BRFSS/ H1N1			32,385		
FEDERAL (3301)	CANCER PREVENTION	25.00	25.00	2,077,941	2,308,082	2,335,314
FEDERAL (3301)	CARDIOVASCULAR DIS PREVENTION			345,168	415,352	420,252
FEDERAL (3301)	CHRONIC DISEASE PREV AND PROMO	20.00	20.00	1,132,626	1,291,641	1,306,880
FEDERAL (3301)	COMMODITY SUPP FOOD PGM			477,749	627,896	635,304
FEDERAL (3301)	DHS-CCDGB			21,675	1,262,054	1,273,218
FEDERAL (3301)	DIABETES PREVENTION	20.00	20.00	262,170	254,327	257,328
FEDERAL (3301)	DOE SALMON TEST SITE			126,263	131,312	132,862
FEDERAL (3301)	EHDI SURVEILLANCE			92,805	83,583	84,569
FEDERAL (3301)	ELC - MOSQUITO ABATEMENT			43,638		
FEDERAL (3301)	ELC AFFORDABLE CARE			10,662	134,064	135,645
FEDERAL (3301)	ELIMINATING LEAD POISON	33.00		340,407		
FEDERAL (3301)	EMSC PARTNERSHIP			78,492	125,937	127,423
FEDERAL (3301)	EPA - RADON	40.00	40.00	61,746	131,567	133,119
FEDERAL (3301)	EPI/LAB CAPACITY INFECT DISEASE			411,501	702,357	710,644
FEDERAL (3301)	ESAR - VHP SUPPLEMENT			23,702	57,960	58,643
FEDERAL (3301)	FAMILY PLANNING TITLE X	19.00	19.00	4,731,890	5,387,585	5,451,149
FEDERAL (3301)	FAMILY VIOLENCE PREVENTION	20.00	20.00	924,398	1,107,541	1,120,608
FEDERAL (3301)	FIRE INJURY PREVENTION			122,266	30,413	30,772
FEDERAL (3301)	FOOD SAFETY TASK FORCE			1,783	9,660	9,774
FEDERAL (3301)	HC - CLIN LAB IMPROVE AMEND			274,083	302,476	306,045
FEDERAL (3301)	HC - TITLE XIX			1,744,437	2,954,875	2,989,737
FEDERAL (3301)	HC - TITLE XVIII			1,600,487	2,388,976	2,417,161
FEDERAL (3301)	HEALTHY COMMUNITIES			22,704	30,910	31,275
FEDERAL (3301)	HEART DISEASE AND STROKE PREV			843,889		
FEDERAL (3301)	HEPATITIS PREVENTION			44,187	56,445	57,111

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
			FY 2012	FY 2013			
		Cash Balance-Unencumbered			10,873,938	-6,116,096	-6,116,096
FEDERAL (3301)		HIV PREVENTION			1,905,232	1,906,129	1,928,618
FEDERAL (3301)		HIV TESTING FOR POPULATION D			474,175	793,226	805,585
FEDERAL (3301)		HOSP PREPARE - PAN FLU			186,962		
FEDERAL (3301)		HWY SAFETY - CHILD SEATS			266,594	332,807	336,734
FEDERAL (3301)		IMMUN & VACC FOR CHILDREN			2,477,977	2,969,340	3,004,373
FEDERAL (3301)		INFANT AND TODDLER			3,271,639	5,374,234	5,437,640
FEDERAL (3301)		MCH BLOCK	57.40	57.40	9,033,918	10,059,259	10,177,940
FEDERAL (3301)		MORBIDITY AND RISK BEHAVIOR			210,630	285,144	288,508
FEDERAL (3301)		MS DELTA HEALTH COLLABORATIVE			403,876	4,420,331	4,472,483
FEDERAL (3301)		MS DEPT OF ED - SCHOOL HEALTH			166,464	170,463	172,474
FEDERAL (3301)		NEWBORN HEARING SCREENING			131,575	212,519	215,026
FEDERAL (3301)		OMH PARTNERSHIP GRANT			101,513	125,579	127,061
FEDERAL (3301)		ORAL HEALTH WORKFORCE			225,784	817,500	827,145
FEDERAL (3301)		OSHA - DATA COLLECTION			22,781	22,452	22,717
FEDERAL (3301)		PHER			1,704,345	1,065,432	1,078,002
FEDERAL (3301)		PRAMS			131,922	177,791	179,889
FEDERAL (3301)		PREP GRANT			18,691	20,000	20,000
FEDERAL (3301)		PREVENTIVE HEALTH SERVICES			1,205,334	1,303,662	1,319,043
FEDERAL (3301)		PRIMARY CARE AGREEMENT			140,838	155,732	157,569
FEDERAL (3301)		RAPE PREVENTION & EDUCATION			309,774	351,586	355,734
FEDERAL (3301)		RURAL HEALTH	75.00	75.00	130,629	162,135	164,048
FEDERAL (3301)		RURAL HOSP FLEX PROGRAM			259,857	742,914	751,680
FEDERAL (3301)		SAFE DRINKING WATER	66.00	66.00	728,253	1,602,608	1,618,514
FEDERAL (3301)		SAFE ROUTES TO SCHOOL PROJECT			48,640	74,884	75,767
FEDERAL (3301)		SEXUALLY TRANSMITTED DISEASE			1,459,757	1,343,609	1,359,462
FEDERAL (3301)		SHIP SMALL HOSPITAL IMPROVE			410,469	804,231	813,719
FEDERAL (3301)		SSDI - SYSTEM DEVELOPMENT			106,389	93,953	95,061
FEDERAL (3301)		STRENGTHENING PUBLIC HEALTH IN			55,528	265,960	269,098
FEDERAL (3301)		TB CONTROL			844,132	885,475	895,922
FEDERAL (3301)		TORNADO RESPONSE			17,217		
FEDERAL (3301)		WATER SYS OPER TRAINING	25.00	25.00	361,910	241,499	244,348
FEDERAL (3301)		WIC ADMINISTRATION			8,862,551	14,462,024	14,632,650
FEDERAL (3301)		WIC BREASTFEEDING PEER COUNSEL			546,242	362,806	367,087
FEDERAL (3301)		WIC CERTIFICATION			10,360,976	10,391,686	10,514,289
FEDERAL (3301)		WIC FOOD & WAREHOUSE			60,514,093	65,349,515	66,220,041
FEDERAL (3301)		WIC INFRASTRUCTURE			569,337	615,537	622,799
FEDERAL (3301)		BRFSS SUPPLEMENTAL			163,467		
Section A TOTAL					157,545,009	167,469,560	169,613,116

B. OTHER SPECIAL FUNDS (NON-FED'L)	Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
		Cash Balance-Unencumbered	12,530,094	19,820,436	19,820,436
MISC FEES (3310)		MS TRAUMA CARE ESCROW FUND	15,001,495	20,000,000	20,000,000
COUNTY BANK ACCOUNTS (3300)		COUNTY, CITY AND LOCAL	15,518,073	17,892,313	18,839,003
MISC FEES (3301)		ADMINISTRATIVE REFUNDS	6,972	7,000	7,000
MISC FEES (3301)		ARTHRITIS INTERGRATION DISSEMIN	23,070	13,245	13,820
MISC FEES (3301)		ASTHO PHAB BETA TEST SITE PROJ	27,280		

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	12,530,094	19,820,436	19,820,436
MISC FEES (3301)	B & C CANCER MISC	60,040		50,000
MISC FEES (3301)	BADGE REPLACEMENT FEES	1,365		
MISC FEES (3301)	BOILER & PRESSURE VESSEL	474,553	566,082	590,680
MISC FEES (3301)	BOWER FOUNDATION - SPECIAL	165,000	165,109	172,284
MISC FEES (3301)	BRAIN/SPINAL INJURY SURV	53,045	59,935	62,539
MISC FEES (3301)	BUDGET CONTINGENCY FUNDS	63		
MISC FEES (3301)	CHILD CARE FINGERPRINTING	2,120,530	3,499,746	2,886,642
MISC FEES (3301)	CHILD CARE LISCENSURE	618,344	536,076	559,370
MISC FEES (3301)	CHIP VACCINE REIMBURSEMENT	969,069	2,224,486	2,299,421
MISC FEES (3301)	CMP THIRD PARTY	1,058,028	1,834,822	1,892,824
MISC FEES (3301)	DEPT OF ED - EARLY INTERVENTION	700,000	661,815	691,938
MISC FEES (3301)	DHS ARRA CHRONIC DISEASE SUB	200,000	100,066	104,414
MISC FEES (3301)	DIME - DELTA INFANT MORTALITY	500,000		
MISC FEES (3301)	DIST III MISC	83,804	129,943	135,589
MISC FEES (3301)	DIST I MISC	25,134	25,187	26,281
MISC FEES (3301)	DIST IX MISC	32,348	107,147	111,803
MISC FEES (3301)	DISTRICT VII MISC	10,442		10,000
MISC FEES (3301)	DISTRICT V MISC	17,011	43,025	44,895
MISC FEES (3301)	DOMESTIC VIOLENCE	768,594	573,740	660,435
MISC FEES (3301)	EMS LICENSURE FEES	355,241	309,716	323,174
MISC FEES (3301)	EMS OPERATING FUND	2,028,370	3,444,880	3,442,582
MISC FEES (3301)	EPSDT SCREENING/FOLLOW-UP	4,462,396	6,305,522	6,414,317
MISC FEES (3301)	EVIDENCE-BASED DECISION MAKING	16,167	9,976	10,409
MISC FEES (3301)	FAMILY DAY CARE HOME INSP	31,651	23,054	24,056
MISC FEES (3301)	FAMILY PLANNING MEDICAID	4,099,908	6,858,220	7,156,232
MISC FEES (3301)	FLU VACCINE FEES	1,257,100	3,701,882	3,797,561
MISC FEES (3301)	GENETIC SCREENING FEES	3,764,391	5,583,256	5,760,687
MISC FEES (3301)	HC-CON REVIEW FEES	708,897	669,604	698,701
MISC FEES (3301)	HEALTH CARE LICENSURE FEE	1,772,048	1,797,516	1,875,624
MISC FEES (3301)	HEALTH DATA FEES	62,815	35,523	37,067
MISC FEES (3301)	HEPATITIS VACCINE FEES	492,300	688,593	718,515
MISC FEES (3301)	HOME HEALTH	2,464,554	2,783,911	2,904,881
MISC FEES (3301)	HPV VACCINE FEES	140,993	27,668	28,871
MISC FEES (3301)	INDIRECT COST	1,126,996	483,300	1,712,647
MISC FEES (3301)	INFANT & TODDLER - OTHER	2,026,489	2,215,946	2,312,236
MISC FEES (3301)	J-1 VISA FEES	6,000	7,005	7,309
MISC FEES (3301)	KATRINA - 033S INDIRECT	419		
MISC FEES (3301)	LAB-TB NAT TESTING	49,581		
MISC FEES (3301)	LABORATORY REFUNDS	2,359,943	3,120,516	3,256,112
MISC FEES (3301)	MEMA MITIGATION FUNDS	97,304	6,504,297	7,286,930
MISC FEES (3301)	MILK SANITATION FEES	94,720	100,787	105,166
MISC FEES (3301)	MISC MEDICAID& MEDICARE	1,813,767	2,734,994	2,853,838
MISC FEES (3301)	MS PUBLIC FLUORIDATION	350,000	518,843	541,388
MISC FEES (3301)	ORAL HEALTH DONATIONS	1,000	1,796	1,874
MISC FEES (3301)	ORAL HEALTH MEDICAID ENVISION	79,728	45,530	47,509
MISC FEES (3301)	ORAL HEALTH DELTA HLTH ALLIANCE	263,362	89,395	93,280
MISC FEES (3301)	OVERHEAD RECOVERY - HH	243,514	395,483	412,668
MISC FEES (3301)	OVERHEAD RECOVERY - MEDICAID	3,555,251	5,355,963	5,545,244
MISC FEES (3301)	PERINATAL RISK MANAGEMENT	8,622,440	7,844,369	8,185,232
MISC FEES (3301)	PHARMACY EARNINGS	11,911		10,000

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	12,530,094	19,820,436	19,820,436
MISC FEES (3301)	PHARMACY THIRD PARTY	664,656	695,851	726,088
MISC FEES (3301)	PREVENTIVE HEALTH CONF FEES	30,597	1,993	2,080
MISC FEES (3301)	PROFESSIONAL LICENSURE FEES	474,761	550,207	574,115
MISC FEES (3301)	PUBLIC RELATIONS REIMBURSEMENT	5,966	15,710	16,393
MISC FEES (3301)	RABIES VACCINE FOR ANIMALS	401	2,342	2,443
MISC FEES (3301)	RADIOLOGICAL HEALTH FEES	1,133,357	2,265,500	2,320,490
MISC FEES (3301)	RADIOLOGICAL HEALTH MISC	24,020	981	1,023
MISC FEES (3301)	REIMB FROM LG&RWSIB	1,338,799	2,262,472	2,782,463
MISC FEES (3301)	SANITATION FEES	75,103	77,491	80,858
MISC FEES (3301)	STD/HIV FEES	22		
MISC FEES (3301)	SWINE FLU MEDICAID/MEDICARE	76,436		
MISC FEES (3301)	TB EDUCATIONAL MATERIAL	73,816	14,126	14,740
MISC FEES (3301)	TB QUANTIFERON FEE	829		
MISC FEES (3301)	TDAP VACCINE FEES	103,087	165,109	172,284
MISC FEES (3301)	TRAUMA CARE	8,767,242	13,428,540	13,325,149
MISC FEES (3301)	UNIDENTIFIED DIRECT DEP	200		
MISC FEES (3301)	VACCINATION FEES	950,784	664,727	693,612
MISC FEES (3301)	VITAL RECORDS FEES	4,323,788	6,082,038	6,313,324
MISC FEES (3301)	WASTEWATER FEES	99,027	205,953	214,902
MISC FEES (3301)	WATER QUALITY ANALYSIS	3,231,153	3,590,560	4,246,582
MISC FEES (3301)	YOUTH RISK BEHAV SURVEY	10,000	12,030	12,553
MISC FEES (3301)	WATER OPERATOR FEES	38,197	31,018	32,371
Section B TOTAL		114,745,851	159,984,366	166,074,954
Section S + A + B TOTAL		315,535,138	368,928,742	371,712,685

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/11	(2) Balance as of 6/30/12	(3) Balance as of 6/30/13
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
FINANCE AND ACCOUNTS		REGIONS BANK	25,180	25,000	25,000
VITAL RECORDS		REGIONS BANK	70,279	70,000	70,000
HOPWA		REGIONS BANK	1,575	1,500	1,500
COUNTY BANK ACCOUNTS	3300	TREASURY FUND	68,200	68,000	68,000
FEDERAL AND MISC. FEES	3301	TREASURY FUND	11,638,498	11,600,000	11,600,000
HEALTH CARE EXPENDABLE	3305	TREASURY FUND	6,463,231	3,000,000	1,000,000
TOBACCO CONTROL	3306	TREASURY FUND	2,334,178	1,000,000	1,000,000
TRAUMA CARE ESCROW FUND	3310	TREASURY FUND	2,228,773	2,000,000	2,000,000
BOSWELL FUND (CD)		COMMUNITY BANK	75,609	78,000	80,000
BOSWELL FUND		REGIONS BANK	1,388	1,300	1,300
BOSWELL FUND (CD)		COMMUNITY BANK	118,235	120,000	122,000
HOPWA		TRUSTMARK BANK	949	900	900

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Department of Health

Name of Agency

FEDERAL FUNDS

Federal funds are expected to remain constant during Fiscal Year 2013, with limited decreases in federal funding.

STATE SUPPORT SPECIAL FUNDS

MSDH only has:

Health Care Expendable	\$7,158,337	we are requesting no change
Tobacco Control Fund	\$20,000,000	we are requesting no change
ARRA Funds		These are all FMAP funds and will end in FY 2012.

OTHER SPECIAL FUNDS

No significant change in the funding available from other non-federal special funds is anticipated.

TREASURY FUND/BANK

The three accounts listed at Regions Bank are clearing accounts for collections received by the Department. Funds received through the Finance and Accounts and Vital Records are subsequently transferred to the Treasury. The HOPWA accounts are used for services for home bound patients with AIDS in meeting housing needs. The bank accounts are used due to confidentiality considerations. Each county in the state provides support for operations of the local county health department in their county. These funds are deposited into the local bank accounts and subsequently transferred to the Treasury for the operation of the local clinic.

The Department maintains five Treasury Funds for conducting operations paid from non-general fund sources. County activities are paid directly from Fund 3300 instead of the bank accounts in the particular county. Fund 3301 is used for the majority of all activities paid from federal funds and most other self-generated revenues. Funds made available through the Health Care Expendable Fund are deposited in Fund 3305. Funds made available through the Tobacco Control Program are deposited into Fund 3306.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. _____ of _____ 6 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	18,798,403	1,109,851	43,464,908	52,183,845	115,557,007
Travel	557,989	312,019	2,511,798	1,945,523	5,327,329
Contractual Services	2,347,798	6,072,700	22,692,428	19,540,409	50,653,335
Commodities	1,750,975	1,957,708	18,581,159	7,243,424	29,533,266
Other Than Equipment					
Equipment	125,355	344,828	4,419,831	781,626	5,671,640
Vehicles				93,899	93,899
Wireless Comm. Devs.					
Subsidies, Loans & Grants	844,912	24,580,894	71,990,981	13,136,689	110,553,476
Total	24,425,432	34,378,000	163,661,105	94,925,415	317,389,952
No. of Positions (FTE)	542.72	23.28	887.27	1,186.73	2,640.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	18,789,958	1,108,792	55,651,672	51,779,735	127,330,157
Travel	580,119	96,765	3,458,701	3,264,415	7,400,000
Contractual Services	2,903,418	5,598,059	27,535,525	25,971,296	62,008,298
Commodities	1,484,159	895,055	15,169,237	13,451,549	31,000,000
Other Than Equipment					
Equipment	123,010	105,807	2,426,602	2,344,581	5,000,000
Vehicles				20,000	20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,641,256	24,804,060	69,343,919	43,332,354	140,121,589
Total	26,521,920	32,608,538	173,585,656	140,163,930	372,880,044
No. of Positions (FTE)	502.50	25.77	1,011.87	1,112.86	2,653.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	4,113,524	(416,980)	2,143,556	1,057,367	6,897,467
Travel		(66,765)		66,765	
Contractual Services		(3,018,122)		3,018,122	
Commodities		(88,667)		88,667	
Other Than Equipment					
Equipment		(94,507)		94,507	
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		(1,765,160)		1,765,160	
Total	4,113,524	(5,450,201)	2,143,556	6,090,588	6,897,467
No. of Positions (FTE)	14.00				14.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health
AGENCY

Program No. _____ of _____ 6. Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	22,903,482	691,812	57,795,228	52,837,102	134,227,624
Travel	580,119	30,000	3,458,701	3,331,180	7,400,000
Contractual Services	2,903,418	2,579,937	27,535,525	28,989,418	62,008,298
Commodities	1,484,159	806,388	15,169,237	13,540,216	31,000,000
Other Than Equipment					
Equipment	123,010	11,300	2,426,602	2,439,088	5,000,000
Vehicles				20,000	20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,641,256	23,038,900	69,343,919	45,097,514	140,121,589
Total	30,635,444	27,158,337	175,729,212	146,254,518	379,777,511
No. of Positions (FTE)	516.50	25.77	1,011.87	1,112.86	2,667.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Department of Health
Agency Name

FUNDING REQUESTED FISCAL YEAR 2013

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. HEALTH SERVICES	9,444,789	1,451,940	114,006,499	38,307,935	163,211,163
2. HEALTH PROTECTION	7,924,988	154,555	22,115,733	29,381,485	59,576,761
3. COMMUNICABLE DISEASE	7,768,053		27,066,202	11,600,816	46,435,071
4. TOBACCO CONTROL	89,141	25,551,842	597,580	24,970,483	51,209,046
5. PUBLIC HEALTH EM PREP & RESP	1,855		8,287,908	4,736,536	13,026,299
6. ADMIN & SUPPORT SERVICES	5,406,618		3,655,290	37,257,263	46,319,171
SUMMARY OF ALL PROGRAMS	30,635,444	27,158,337	175,729,212	146,254,518	379,777,511

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 1 of 6 Programs

AGENCY

HEALTH SERVICES

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,939,105	393,650	27,452,688	24,150,109	57,935,552
Travel	139,896	41,209	1,153,244	1,000,040	2,334,389
Contractual Services	187,592	2,592,359	14,445,514	4,419,067	21,644,532
Commodities	77,969	718,602	7,064,739	1,153,749	9,015,059
Other Than Equipment					
Equipment	53,800	31,233	1,267,650	148,395	1,501,078
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	149,561	1,386,913	52,449,945	1,478,554	55,464,973
Total	6,547,923	5,163,966	103,833,780	32,349,914	147,895,583
No. of Positions (FTE)	64.95	4.31	300.23	264.11	633.60

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,936,437	155,082	35,310,411	24,050,317	65,452,247
Travel	146,981	29,450	1,601,729	1,506,134	3,284,294
Contractual Services	191,667	653,782	18,222,823	5,593,209	24,661,481
Commodities	66,205	585,088	5,760,334	2,295,658	8,707,285
Other Than Equipment					
Equipment	52,793	42,645	628,947	431,696	1,156,081
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	469,273	1,163,616	51,004,734	3,062,825	55,700,448
Total	6,863,356	2,629,663	112,528,978	36,939,839	158,961,836
No. of Positions (FTE)	57.75	1.51	343.50	233.96	636.72

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	2,581,433	(115,018)	1,477,521	305,391	4,249,327
Travel		(29,450)		29,450	
Contractual Services		(510,250)		510,250	
Commodities		(77,250)		77,250	
Other Than Equipment					
Equipment		(64,200)		64,200	
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		(381,555)		381,555	
Total	2,581,433	(1,177,723)	1,477,521	1,368,096	4,249,327
No. of Positions (FTE)	4.00				4.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health
AGENCY

Program No. 1 of 6 Programs

HEALTH SERVICES

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	8,517,870	40,064	36,787,932	24,355,708	69,701,574
Travel	146,981		1,601,729	1,535,584	3,284,294
Contractual Services	191,667	143,532	18,222,823	6,103,459	24,661,481
Commodities	66,205	507,838	5,760,334	2,372,908	8,707,285
Other Than Equipment					
Equipment	52,793	(21,555)	628,947	495,896	1,156,081
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	469,273	782,061	51,004,734	3,444,380	55,700,448
Total	9,444,789	1,451,940	114,006,499	38,307,935	163,211,163
No. of Positions (FTE)	61.75	1.51	343.50	233.96	640.72

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 2 of 6 Programs

AGENCY

HEALTH PROTECTION

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,571,328		4,109,491	7,470,667	18,151,486
Travel	314,661	120,877	785,958	736,615	1,958,111
Contractual Services	87,943	152	1,271,965	3,992,843	5,352,903
Commodities	11,151	171,512	114,442	779,656	1,076,761
Other Than Equipment					
Equipment	10,732	218,152	85,405	230,567	544,856
Vehicles				21,083	21,083
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,806	20,830	14,327,984	6,913,700	21,267,320
Total	7,000,621	531,523	20,695,245	20,145,131	48,372,520
No. of Positions (FTE)	219.82		137.47	249.91	607.20

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,568,376		5,251,201	7,411,650	19,231,227
Travel	325,840		1,085,458	1,310,940	2,722,238
Contractual Services	118,767		1,504,630	5,361,701	6,985,098
Commodities	10,022	133,000	93,464	1,357,339	1,593,825
Other Than Equipment					
Equipment	10,532	21,555	162,831	641,827	836,745
Vehicles				4,491	4,491
Wireless Comm. Devs.					
Subsidies, Loans & Grants	15,082		13,859,462	13,258,516	27,133,060
Total	7,048,619	154,555	21,957,046	29,346,464	58,506,684
No. of Positions (FTE)	208.41		166.62	235.16	610.19

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	876,369		158,687	35,021	1,070,077
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	876,369		158,687	35,021	1,070,077
No. of Positions (FTE)	8.00				8.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health
AGENCY

Program No. 2 of 6 Programs

HEALTH PROTECTION

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	7,444,745		5,409,888	7,446,671	20,301,304
Travel	325,840		1,085,458	1,310,940	2,722,238
Contractual Services	118,767		1,504,630	5,361,701	6,985,098
Commodities	10,022	133,000	93,464	1,357,339	1,593,825
Other Than Equipment					
Equipment	10,532	21,555	162,831	641,827	836,745
Vehicles				4,491	4,491
Wireless Comm. Devs.					
Subsidies, Loans & Grants	15,082		13,859,462	13,258,516	27,133,060
Total	7,924,988	154,555	22,115,733	29,381,485	59,576,761
No. of Positions (FTE)	216.41		166.62	235.16	618.19

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 3 of 6 Programs

AGENCY

COMMUNICABLE DISEASE

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,074,934	20,486	7,030,803	3,447,763	14,573,986
Travel	101,117	10,373	390,662	146,245	648,397
Contractual Services	674,042	630,171	2,660,274	654,348	4,618,835
Commodities	1,256,391	17,140	11,022,179	3,556,583	15,852,293
Other Than Equipment					
Equipment	55,917	62,027	2,557,708	73,446	2,749,098
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	366,044		3,586,146	1,964	3,954,154
Total	6,528,445	740,197	27,247,772	7,880,349	42,396,763
No. of Positions (FTE)	191.92	0.96	331.13	162.39	686.40

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,073,104	140,931	8,869,366	3,371,621	16,455,022
Travel	104,877	9,510	533,546	228,974	876,907
Contractual Services	911,664	1,056,730	3,636,024	831,028	6,435,446
Commodities	1,066,798	10,917	8,998,551	5,584,652	15,660,918
Other Than Equipment					
Equipment	54,871	23,143	1,365,468	290,803	1,734,285
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,148,527	26,214	3,342,554	5,109	4,522,404
Total	7,359,841	1,267,445	26,745,509	10,312,187	45,684,982
No. of Positions (FTE)	170.74	5.91	371.80	141.33	689.78

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	408,212	(140,931)	320,693	162,115	750,089
Travel		(9,510)		9,510	
Contractual Services		(1,056,730)		1,056,730	
Commodities		(10,917)		10,917	
Other Than Equipment					
Equipment		(23,143)		23,143	
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		(26,214)		26,214	
Total	408,212	(1,267,445)	320,693	1,288,629	750,089
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 3 of 6 Programs

AGENCY

COMMUNICABLE DISEASE

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,481,316	9,190,059	3,533,736	17,205,111
Travel	104,877	533,546	238,484	876,907
Contractual Services	911,664	3,636,024	1,887,758	6,435,446
Commodities	1,066,798	8,998,551	5,595,569	15,660,918
Other Than Equipment				
Equipment	54,871	1,365,468	313,946	1,734,285
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	1,148,527	3,342,554	31,323	4,522,404
Total	7,768,053	27,066,202	11,600,816	46,435,071
No. of Positions (FTE)	170.74	5.91	371.80	141.33

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 4 of 6 Programs

AGENCY

TOBACCO CONTROL

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	27,535	680,511	281,082	34,220	1,023,348
Travel	2,315	139,315	14,855		156,485
Contractual Services	23,138	2,738,845	790,670		3,552,653
Commodities	3,705	1,045,373	75,068	793,921	1,918,067
Other Than Equipment					
Equipment		33,416	355,191	3	388,610
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	13,177	23,173,033	512,623		23,698,833
Total	69,870	27,810,493	2,029,489	828,144	30,737,996
No. of Positions (FTE)	0.71	17.56	7.25	0.88	26.40

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	27,522	812,779	334,981		1,175,282
Travel	2,421	57,805	7,222	124,931	192,379
Contractual Services	1,492	3,887,547		744,783	4,633,822
Commodities		166,050	64,842	2,708,611	2,939,503
Other Than Equipment					
Equipment		18,464	186,815	63,822	269,101
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	31,543	23,614,230		18,313,851	41,959,624
Total	62,978	28,556,875	593,860	21,955,998	51,169,711
No. of Positions (FTE)	0.62	18.35	7.56		26.53

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	26,163	(161,031)	3,720	170,483	39,335
Travel		(27,805)		27,805	
Contractual Services		(1,451,142)		1,451,142	
Commodities		(500)		500	
Other Than Equipment					
Equipment		(7,164)		7,164	
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		(1,357,391)		1,357,391	
Total	26,163	(3,005,033)	3,720	3,014,485	39,335
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

Mississippi Department of Health

Program No. 4 of 6 Programs

AGENCY

TOBACCO CONTROL

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	53,685	651,748	338,701	170,483	1,214,617
Travel	2,421	30,000	7,222	152,736	192,379
Contractual Services	1,492	2,436,405		2,195,925	4,633,822
Commodities		165,550	64,842	2,709,111	2,939,503
Other Than Equipment					
Equipment		11,300	186,815	70,986	269,101
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	31,543	22,256,839		19,671,242	41,959,624
Total	89,141	25,551,842	597,580	24,970,483	51,209,046
No. of Positions (FTE)	0.62	18.35	7.56		26.53

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 5 of 6 Programs

AGENCY

**PUBLIC HEALTH EM PREP & RESP
PROGRAM**

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			3,414,979	141,521	3,556,500
Travel			167,079	55,071	222,150
Contractual Services	187		2,349,016	127,894	2,477,097
Commodities			302,438	65	302,503
Other Than Equipment					
Equipment			151,172		151,172
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			409,630	2,372,883	2,782,513
Total	187		6,794,314	2,697,434	9,491,935
No. of Positions (FTE)			76.05	3.15	79.20

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			4,363,738	140,403	4,504,141
Travel			230,746	81,849	312,595
Contractual Services	254		2,779,190	162,426	2,941,870
Commodities			246,999	102	247,101
Other Than Equipment					
Equipment			81,090		81,090
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			455,469	4,349,041	4,804,510
Total	254		8,157,232	4,733,821	12,891,307
No. of Positions (FTE)			77.11	2.48	79.59

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,601		130,676	2,715	134,992
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,601		130,676	2,715	134,992
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health
AGENCY

Program No. 5 of 6 Programs

**PUBLIC HEALTH EM PREP & RESP
PROGRAM**

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,601	4,494,414	143,118	4,639,133
Travel		230,746	81,849	312,595
Contractual Services	254	2,779,190	162,426	2,941,870
Commodities		246,999	102	247,101
Other Than Equipment				
Equipment		81,090		81,090
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		455,469	4,349,041	4,804,510
Total	1,855	8,287,908	4,736,536	13,026,299
No. of Positions (FTE)		77.11	2.48	79.59

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 6 of 6 Programs

AGENCY

ADMIN & SUPPORT SERVICES

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,185,501	15,204	1,175,865	16,939,565	20,316,135
Travel		245		7,552	7,797
Contractual Services	1,374,896	111,173	1,174,989	10,346,257	13,007,315
Commodities	401,759	5,081	2,293	959,450	1,368,583
Other Than Equipment					
Equipment	4,906		2,705	329,215	336,826
Vehicles				72,816	72,816
Wireless Comm. Devs.					
Subsidies, Loans & Grants	311,324	118	704,653	2,369,588	3,385,683
Total	4,278,386	131,821	3,060,505	31,024,443	38,495,155
No. of Positions (FTE)	65.32	0.45	35.14	506.29	607.20

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,184,519		1,521,975	16,805,744	20,512,238
Travel				11,587	11,587
Contractual Services	1,679,574		1,392,858	13,278,149	16,350,581
Commodities	341,134		5,047	1,505,187	1,851,368
Other Than Equipment					
Equipment	4,814		1,451	916,433	922,698
Vehicles				15,509	15,509
Wireless Comm. Devs.					
Subsidies, Loans & Grants	976,831		681,700	4,343,012	6,001,543
Total	5,186,872		3,603,031	36,875,621	45,665,524
No. of Positions (FTE)	64.98		45.28	499.93	610.19

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	219,746		52,259	381,642	653,647
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	219,746		52,259	381,642	653,647
No. of Positions (FTE)	2.00				2.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health
AGENCY

Program No. 6 of 6 Programs

ADMIN & SUPPORT SERVICES
PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,404,265	1,574,234	17,187,386	21,165,885
Travel			11,587	11,587
Contractual Services	1,679,574	1,392,858	13,278,149	16,350,581
Commodities	341,134	5,047	1,505,187	1,851,368
Other Than Equipment				
Equipment	4,814	1,451	916,433	922,698
Vehicles			15,509	15,509
Wireless Comm. Devs.				
Subsidies, Loans & Grants	976,831	681,700	4,343,012	6,001,543
Total	5,406,618	3,655,290	37,257,263	46,319,171
No. of Positions (FTE)	66.98	45.28	499.93	612.19

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

PROGRAM DECISION UNITS

Mississippi Department of Health

1 - HEALTH SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ Reallocation	Benchmarks	New Positions	Total Funding Change	FY 2013 Total Request
EXPENDITURES:								
SALARIES	65,452,247			4,091,979	28,336	129,012	4,249,327	69,701,574
GENERAL	5,936,437			2,544,049	9,523	27,861	2,581,433	8,517,870
ST.SUP.SPECIAL	155,082		(115,018)				(115,018)	40,064
FEDERAL	35,310,411			1,467,082	10,439		1,477,521	36,787,932
OTHER	24,050,317		115,018	80,848	8,374	101,151	305,391	24,355,708
TRAVEL	3,284,294							3,284,294
GENERAL	146,981							146,981
ST.SUP.SPECIAL	29,450		(29,450)				(29,450)	
FEDERAL	1,601,729							1,601,729
OTHER	1,506,134		29,450				29,450	1,535,584
CONTRACTUAL	24,661,481							24,661,481
GENERAL	191,667							191,667
ST.SUP.SPECIAL	653,782		(510,250)				(510,250)	143,532
FEDERAL	18,222,823							18,222,823
OTHER	5,593,209		510,250				510,250	6,103,459
COMMODITIES	8,707,285							8,707,285
GENERAL	66,205							66,205
ST.SUP.SPECIAL	585,088		(77,250)				(77,250)	507,838
FEDERAL	5,760,334							5,760,334
OTHER	2,295,658		77,250				77,250	2,372,908
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,156,081							1,156,081
GENERAL	52,793							52,793
ST.SUP.SPECIAL	42,645		(64,200)				(64,200)	(21,555)
FEDERAL	628,947							628,947
OTHER	431,696		64,200				64,200	495,896
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	55,700,448							55,700,448
GENERAL	469,273							469,273
ST.SUP.SPECIAL	1,163,616		(381,555)				(381,555)	782,061
FEDERAL	51,004,734							51,004,734
OTHER	3,062,825		381,555				381,555	3,444,380
TOTAL	158,961,836			4,091,979	28,336	129,012	4,249,327	163,211,163

FUNDING:								
GENERAL FUNDS	6,863,356			2,544,049	9,523	27,861	2,581,433	9,444,789
ST.SUP.SPCL.FUNDS	2,629,663		(1,177,723)				(1,177,723)	1,451,940
FEDERAL FUNDS	112,528,978			1,467,082	10,439		1,477,521	114,006,499
OTHER SP.FUNDS	36,939,839		1,177,723	80,848	8,374	101,151	1,368,096	38,307,935
TOTAL	158,961,836			4,091,979	28,336	129,012	4,249,327	163,211,163

POSITIONS:								
GENERAL FTE	57.75					4.00	4.00	61.75
ST.SUP.SPCL.FTE	1.51							1.51
FEDERAL FTE	343.50							343.50
OTHER SP FTE	233.96							233.96
TOTAL FTE	636.72					4.00	4.00	640.72

PRIORITY LEVEL:								
				1	2	3		
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ Reallocation	Benchmarks	New Positions	Total Funding Change	FY 2013 Total Request
EXPENDITURES:								
SALARIES	19,231,227			398,679	2,729	668,669	1,070,077	20,301,304
GENERAL	6,568,376			206,860	840	668,669	876,369	7,444,745
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Mississippi Department of Health

2 - HEALTH PROTECTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	5,251,201			158,687			158,687	5,409,888
OTHER	7,411,650			33,132	1,889		35,021	7,446,671
TRAVEL	2,722,238							2,722,238
GENERAL	325,840							325,840
ST.SUP.SPECIAL								
FEDERAL	1,085,458							1,085,458
OTHER	1,310,940							1,310,940
CONTRACTUAL	6,985,098							6,985,098
GENERAL	118,767							118,767
ST.SUP.SPECIAL								
FEDERAL	1,504,630							1,504,630
OTHER	5,361,701							5,361,701
COMMODITIES	1,593,825							1,593,825
GENERAL	10,022							10,022
ST.SUP.SPECIAL	133,000							133,000
FEDERAL	93,464							93,464
OTHER	1,357,339							1,357,339
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	836,745							836,745
GENERAL	10,532							10,532
ST.SUP.SPECIAL	21,555							21,555
FEDERAL	162,831							162,831
OTHER	641,827							641,827
VEHICLES	4,491							4,491
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,491							4,491
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	27,133,060							27,133,060
GENERAL	15,082							15,082
ST.SUP.SPECIAL								
FEDERAL	13,859,462							13,859,462
OTHER	13,258,516							13,258,516
TOTAL	58,506,684			398,679	2,729	668,669	1,070,077	59,576,761

FUNDING:

GENERAL FUNDS	7,048,619			206,860	840	668,669	876,369	7,924,988
ST.SUP.SPCL.FUNDS	154,555							154,555
FEDERAL FUNDS	21,957,046			158,687			158,687	22,115,733
OTHER SP.FUNDS	29,346,464			33,132	1,889		35,021	29,381,485
TOTAL	58,506,684			398,679	2,729	668,669	1,070,077	59,576,761

POSITIONS:

GENERAL FTE	208.41					8.00	8.00	216.41
ST.SUP.SPCL.FTE								
FEDERAL FTE	166.62							166.62
OTHER SP FTE	235.16							235.16
TOTAL FTE	610.19					8.00	8.00	618.19

PRIORITY LEVEL:

				1	2	3	
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ Reallocation	Benchmarks	Total Funding Change	FY 2013 Total Request
SALARIES	16,455,022			746,347	3,742	750,089	17,205,111
GENERAL	4,073,104			407,283	929	408,212	4,481,316
ST.SUP.SPECIAL	140,931		(140,931)			(140,931)	
FEDERAL	8,869,366			320,693		320,693	9,190,059
OTHER	3,371,621		140,931	18,371	2,813	162,115	3,533,736
TRAVEL	876,907						876,907
GENERAL	104,877						104,877
ST.SUP.SPECIAL	9,510		(9,510)			(9,510)	
FEDERAL	533,546						533,546

PROGRAM DECISION UNITS

Mississippi Department of Health

3 - COMMUNICABLE DISEASE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	228,974		9,510			9,510	238,484	
CONTRACTUAL	6,435,446						6,435,446	
GENERAL	911,664						911,664	
ST.SUP.SPECIAL	1,056,730		(1,056,730)			(1,056,730)		
FEDERAL	3,636,024						3,636,024	
OTHER	831,028		1,056,730			1,056,730	1,887,758	
COMMODITIES	15,660,918						15,660,918	
GENERAL	1,066,798						1,066,798	
ST.SUP.SPECIAL	10,917		(10,917)			(10,917)		
FEDERAL	8,998,551						8,998,551	
OTHER	5,584,652		10,917			10,917	5,595,569	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,734,285						1,734,285	
GENERAL	54,871						54,871	
ST.SUP.SPECIAL	23,143		(23,143)			(23,143)		
FEDERAL	1,365,468						1,365,468	
OTHER	290,803		23,143			23,143	313,946	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	4,522,404						4,522,404	
GENERAL	1,148,527						1,148,527	
ST.SUP.SPECIAL	26,214		(26,214)			(26,214)		
FEDERAL	3,342,554						3,342,554	
OTHER	5,109		26,214			26,214	31,323	
TOTAL	45,684,982			746,347	3,742	750,089	46,435,071	

FUNDING:

GENERAL FUNDS	7,359,841			407,283	929	408,212	7,768,053	
ST.SUP.SPCL.FUNDS	1,267,445		(1,267,445)			(1,267,445)		
FEDERAL FUNDS	26,745,509			320,693		320,693	27,066,202	
OTHER SP.FUNDS	10,312,187		1,267,445	18,371	2,813	1,288,629	11,600,816	
TOTAL	45,684,982			746,347	3,742	750,089	46,435,071	

POSITIONS:

GENERAL FTE	170.74						170.74	
ST.SUP.SPCL.FTE	5.91						5.91	
FEDERAL FTE	371.80						371.80	
OTHER SP FTE	141.33						141.33	
TOTAL FTE	689.78						689.78	

PRIORITY LEVEL:

				1	2		
EXPENDITURES:	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ Reallocation	Benchmarks	Total Funding Change	FY 2013 Total Request
SALARIES	1,175,282			39,191	144	39,335	1,214,617
GENERAL	27,522			26,119	44	26,163	53,685
ST.SUP.SPECIAL	812,779		(161,031)			(161,031)	651,748
FEDERAL	334,981			3,720		3,720	338,701
OTHER			161,031	9,352	100	170,483	170,483
TRAVEL	192,379						192,379
GENERAL	2,421						2,421
ST.SUP.SPECIAL	57,805		(27,805)			(27,805)	30,000
FEDERAL	7,222						7,222
OTHER	124,931		27,805			27,805	152,736
CONTRACTUAL	4,633,822						4,633,822
GENERAL	1,492						1,492
ST.SUP.SPECIAL	3,887,547		(1,451,142)			(1,451,142)	2,436,405
FEDERAL							
OTHER	744,783		1,451,142			1,451,142	2,195,925

PROGRAM DECISION UNITS

Mississippi Department of Health

4 - TOBACCO CONTROL

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
COMMODITIES	2,939,503						2,939,503	
GENERAL								
ST.SUP.SPECIAL	166,050		(500)			(500)	165,550	
FEDERAL	64,842						64,842	
OTHER	2,708,611		500			500	2,709,111	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	269,101						269,101	
GENERAL								
ST.SUP.SPECIAL	18,464		(7,164)			(7,164)	11,300	
FEDERAL	186,815						186,815	
OTHER	63,822		7,164			7,164	70,986	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	41,959,624						41,959,624	
GENERAL	31,543						31,543	
ST.SUP.SPECIAL	23,614,230		(1,357,391)			(1,357,391)	22,256,839	
FEDERAL								
OTHER	18,313,851		1,357,391			1,357,391	19,671,242	
TOTAL	51,169,711			39,191	144	39,335	51,209,046	

FUNDING:

GENERAL FUNDS	62,978			26,119	44	26,163	89,141
ST.SUP.SPCL.FUNDS	28,556,875		(3,005,033)			(3,005,033)	25,551,842
FEDERAL FUNDS	593,860			3,720		3,720	597,580
OTHER SP.FUNDS	21,955,998		3,005,033	9,352	100	3,014,485	24,970,483
TOTAL	51,169,711			39,191	144	39,335	51,209,046

POSITIONS:

GENERAL FTE	0.62						0.62
ST.SUP.SPCL.FTE	18.35						18.35
FEDERAL FTE	7.56						7.56
OTHER SP FTE							
TOTAL FTE	26.53						26.53

PRIORITY LEVEL:

				1	2		
EXPENDITURES:	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ Reallocation	Total Funding Change	FY 2013 Total Request	
SALARIES	4,504,141			134,992	134,992	4,639,133	
GENERAL				1,601	1,601	1,601	
ST.SUP.SPECIAL							
FEDERAL	4,363,738			130,676	130,676	4,494,414	
OTHER	140,403			2,715	2,715	143,118	
TRAVEL	312,595					312,595	
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	230,746					230,746	
OTHER	81,849					81,849	
CONTRACTUAL	2,941,870					2,941,870	
GENERAL	254					254	
ST.SUP.SPECIAL							
FEDERAL	2,779,190					2,779,190	
OTHER	162,426					162,426	
COMMODITIES	247,101					247,101	
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	246,999					246,999	
OTHER	102					102	
CAPITAL-OTE							

PROGRAM DECISION UNITS

Mississippi Department of Health

5 - PUBLIC HEALTH EM PREP & RESP

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	81,090					81,090		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	81,090					81,090		
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	4,804,510					4,804,510		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	455,469					455,469		
OTHER	4,349,041					4,349,041		
TOTAL	12,891,307			134,992	134,992	13,026,299		

FUNDING:

GENERAL FUNDS	254			1,601	1,601	1,855		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	8,157,232			130,676	130,676	8,287,908		
OTHER SP.FUNDS	4,733,821			2,715	2,715	4,736,536		
TOTAL	12,891,307			134,992	134,992	13,026,299		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	77.11					77.11		
OTHER SP FTE	2.48					2.48		
TOTAL FTE	79.59					79.59		

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ Reallocation	Benchmarks	New Positions	Total Funding Change	FY 2013 Total Request
SALARIES	20,512,238			539,603	19,261	94,783	653,647	21,165,885
GENERAL	2,184,519			170,057	2,297	47,392	219,746	2,404,265
ST.SUP.SPECIAL								
FEDERAL	1,521,975			51,371	888		52,259	1,574,234
OTHER	16,805,744			318,175	16,076	47,391	381,642	17,187,386
TRAVEL	11,587							11,587
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,587							11,587
CONTRACTUAL	16,350,581							16,350,581
GENERAL	1,679,574							1,679,574
ST.SUP.SPECIAL								
FEDERAL	1,392,858							1,392,858
OTHER	13,278,149							13,278,149
COMMODITIES	1,851,368							1,851,368
GENERAL	341,134							341,134
ST.SUP.SPECIAL								
FEDERAL	5,047							5,047
OTHER	1,505,187							1,505,187
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	922,698							922,698
GENERAL	4,814							4,814

PROGRAM DECISION UNITS

Mississippi Department of Health

6 - ADMIN & SUPPORT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL	1,451							1,451
OTHER	916,433							916,433
VEHICLES	15,509							15,509
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,509							15,509
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	6,001,543							6,001,543
GENERAL	976,831							976,831
ST.SUP.SPECIAL								
FEDERAL	681,700							681,700
OTHER	4,343,012							4,343,012
TOTAL	45,665,524			539,603	19,261	94,783	653,647	46,319,171

FUNDING:

GENERAL FUNDS	5,186,872			170,057	2,297	47,392	219,746	5,406,618
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	3,603,031			51,371	888		52,259	3,655,290
OTHER SP.FUNDS	36,875,621			318,175	16,076	47,391	381,642	37,257,263
TOTAL	45,665,524			539,603	19,261	94,783	653,647	46,319,171

POSITIONS:

GENERAL FTE	64.98					2.00	2.00	66.98
ST.SUP.SPCL.FTE								
FEDERAL FTE	45.28							45.28
OTHER SP FTE	499.93							499.93
TOTAL FTE	610.19					2.00	2.00	612.19

PRIORITY LEVEL:

				1	2	3		
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

1 - HEALTH SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring Expenses:

REPLACING EXPIRING ARRA FUNDING WITH OTHER SPECIAL FUNDING.

(D) RECLASSIFICATION/ REALLOCA:

N/A

(E) BENCHMARKS:

N/A

(F) NEW POSITIONS:

N/A

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

2 - HEALTH PROTECTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) RECLASSIFICATION/ REALLOCA:

N/A

(E) BENCHMARKS:

N/A

(F) NEW POSITIONS:

N/A

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

3 - COMMUNICABLE DISEASE

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring Expenses:

REPLACING EXPIRING ARRA FUNDING WITH OTHER SPECIAL FUNDING.

(D) RECLASSIFICATION/ REALLOCA:

N/A

(E) BENCHMARKS:

N/A

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

4 - TOBACCO CONTROL

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring Expenses:

REPLACING EXPIRING ARRA FUNDING WITH OTHER SPECIAL FUNDING.

(D) RECLASSIFICATION/ REALLOCA:

N/A

(E) BENCHMARKS:

N/A

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

5 - PUBLIC HEALTH EM PREP & RESP

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) RECLASSIFICATION/ REALLOCA:

N/A

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

6 - ADMIN & SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/Ar.

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) RECLASSIFICATION/ REALLOCA:

N/A

(E) BENCHMARKS:

N/A

(F) NEW POSITIONS:

N/A

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Department of Health

1 - HEALTH SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 n/a	1.00	1.00	1.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Department of Health

2 - HEALTH PROTECTION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Department of Health

3 - COMMUNICABLE DISEASE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Department of Health
 AGENCY NAME

4 - TOBACCO CONTROL
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Department of Health

5 - PUBLIC HEALTH EM PREP & RESP

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Department of Health

6 - ADMIN & SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Health

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) HEALTH SERVICES				
GENERAL	6,863,356	(205,901)	6,657,455	(3.00%)
ST.SUPPORT SPECIAL	2,629,663		2,629,663	
FEDERAL	112,528,978		112,528,978	
OTHER SPECIAL	36,939,839		36,939,839	
TOTAL	158,961,836	(205,901)	158,755,935	
Narrative Explanation: For the purpose of this request, the 3% reduction is reflected as an across the board decrease by program based on the state general funds contained in the Subsidies category. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of service delivery. It should be noted that while no impact on federal funds or other sources of funds is indicated, there is a strong probability that an impact will occur.				
Program Name: (2) HEALTH PROTECTION				
GENERAL	7,048,619	(211,459)	6,837,160	(3.00%)
ST.SUPPORT SPECIAL	154,555		154,555	
FEDERAL	21,957,046		21,957,046	
OTHER SPECIAL	29,346,464		29,346,464	
TOTAL	58,506,684	(211,459)	58,295,225	
Narrative Explanation: See Health Services				
Program Name: (3) COMMUNICABLE DISEASE				
GENERAL	7,359,841	(220,795)	7,139,046	(3.00%)
ST.SUPPORT SPECIAL	1,267,445		1,267,445	
FEDERAL	26,745,509		26,745,509	
OTHER SPECIAL	10,312,187		10,312,187	
TOTAL	45,684,982	(220,795)	45,464,187	
Narrative Explanation: See Health Services				
Program Name: (4) TOBACCO CONTROL				
GENERAL	62,978	(1,889)	61,089	(2.99%)
ST.SUPPORT SPECIAL	28,556,875		28,556,875	
FEDERAL	593,860		593,860	
OTHER SPECIAL	21,955,998		21,955,998	
TOTAL	51,169,711	(1,889)	51,167,822	
Narrative Explanation: See Health Services				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Health

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) PUBLIC HEALTH EM PREP & RESP				
GENERAL	254	(8)	246	(3.14%)
ST.SUPPORT SPECIAL				
FEDERAL	8,157,232		8,157,232	
OTHER SPECIAL	4,733,821		4,733,821	
TOTAL	12,891,307	(8)	12,891,299	
Narrative Explanation: See Health Services				
Program Name: (6) ADMIN & SUPPORT SERVICES				
GENERAL	5,186,872	(155,606)	5,031,266	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	3,603,031		3,603,031	
OTHER SPECIAL	36,875,621		36,875,621	
TOTAL	45,665,524	(155,606)	45,509,918	
Narrative Explanation: See Health Services				
SUMMARY OF ALL PROGRAMS				
GENERAL	26,521,920	(795,658)	25,726,262	(3.00%)
ST.SUPPORT SPECIAL	32,608,538		32,608,538	
FEDERAL	173,585,656		173,585,656	
OTHER SPECIAL	140,163,930		140,163,930	
TOTAL	372,880,044	(795,658)	372,084,386	

Board of Health MEMBERS

Mississippi Department of Health
Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40.00 per diem plus expenses.

B. Estimated number of meetings FY2012

Four

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Elayne H. Anthony, PhD</u>	<u>Madison, MS</u>	<u>Governor</u>	<u>July 1, 2007</u>	<u>6 years</u>
2.	<u>Carl Reddix, MD</u>	<u>Jackson, MS</u>	<u>Governor</u>	<u>July 1, 2011</u>	<u>6 years</u>
3.	<u>Albert Randel Hendrix Sr., PhD</u>	<u>Ovett, MS</u>	<u>Governor</u>	<u>July 1, 2007</u>	<u>6 years</u>
4.	<u>Vacant</u>	<u>Vacant</u>	<u>Vacant</u>	<u>Vacant</u>	<u>Vacant</u>
5.	<u>Lucius M. Lampton, MD, FAAFP</u>	<u>Magnolia, MS</u>	<u>Governor</u>	<u>July 1, 2007</u>	<u>6 years</u>
6.	<u>Ronald W. Robertson, Sr.</u>	<u>Greenwood, MS</u>	<u>Governor</u>	<u>July 1, 2007</u>	<u>6 years</u>
7.	<u>Ellen Williams, RN, MSN</u>	<u>Senatobia, MS</u>	<u>Governor</u>	<u>July 1, 2007</u>	<u>6 years</u>
8.	<u>Sammie Ruth Rea, RN</u>	<u>Jackson, MS</u>	<u>Governor</u>	<u>July 1, 2010</u>	<u>6 years</u>
9.	<u>Thad Waites, MD</u>	<u>Hattiesburg, MS</u>	<u>Governor</u>	<u>July 1, 2010</u>	<u>6 years</u>
10.	<u>J. Edward Hill, MD, FAAFP</u>	<u>Tupelo, MS</u>	<u>Governor</u>	<u>July 1, 2009</u>	<u>6 years</u>
11.	<u>Kelly S. Segars Sr., MD, FAAFP</u>	<u>Iuka, MS</u>	<u>Governor</u>	<u>July 1, 2009</u>	<u>6 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 41-3-1, Mississippi Code of 1972, Annotated

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	12,274	15,025	15,025
61020 Employee Training	110,914	135,778	135,778
61030 Travel related Registration	43,410	53,141	53,141
61021 Reimburse Employee Training	668	818	818
61060 Awards	15	18	18
TOTAL (A)	167,281	204,780	204,780
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	803,936	984,154	984,154
61210 Electricity	1,969,404	2,410,885	2,410,885
61190 Transportation of Goods	671,980	822,618	822,618
61230 Water & Sewage	171,938	210,481	210,481
61220 Gas	321,535	393,615	393,615
TOTAL (B)	3,938,793	4,821,753	4,821,753
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	4,334,955	5,306,722	5,306,722
61350 Exhibits & Displays			
TOTAL (C)	4,334,955	5,306,722	5,306,722
D. RENTS (61400-61499)			
61420 Building & Floor Space	4,246,768	5,198,766	5,198,766
61440 Office Equipment	1,024,706	1,254,414	1,254,414
61460 Other Equipment	441	540	540
61480 Exhibits, Displays & Conference Rooms	64,274	78,682	78,682
61490 Other Rental	29,667	36,317	36,317
61470 Bureau of Buildings	8,453	10,348	10,348
61410 Rental of Records Storage Space	5,278	6,463	6,463
TOTAL (D)	5,379,587	6,585,530	6,585,530
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	48,379	59,224	59,224
61520 Buildings	946,291	1,158,421	1,158,421
61540 Passenger Vehicles	17,149	20,993	20,993
61550 Office Equipment & Furniture	141,246	172,909	172,909
61570 Lab and Medical Equipment	646,694	791,663	791,663
61580 Shop Equipment	455	557	557
61590 Miscellaneous Items of Equipment	103,316	126,476	126,476
61530 Machinery & Field Equipment	90	110	110
61541 Maintenance to Motor Vehicle	6,075	7,439	7,439
TOTAL (E)	1,909,695	2,337,792	2,337,792
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61604 Engineering Services SPAHRS	128,329	157,097	157,097
61609 Physicians Services SPAHRS	210,271	257,407	257,407
61611 Architiect & Pre Plan Services	3,355	4,107	4,107
61615 SAAS Fees-DFA	182,902	223,903	223,903
61616 MMRS Fees	436,236	534,027	534,027
61620 Department of Audit	174,036	213,050	213,050
61622 GAAP Preparation	50,789	62,174	62,174
61624 Accounting Fees -Other	2,372	2,904	2,904
61627 Nursing Services	1,227,670	1,502,877	1,502,877

SCHEDULE B
CONTRACTUAL SERVICES CONTINUED

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61629 Medical Technicians	43,115	52,780	52,780
61631 Legal	388,554	475,656	475,656
61640 Physicians Services	216,455	264,978	264,978
61641 Dental Services			
61644 Other Medical Services	1,849,844	2,264,524	2,264,524
61642 Nursing Services			
61650 State Personnel Board	342,280	419,009	419,009
61651-3 Personnel Services Contracts Other Fees	6,610,445	8,092,309	8,092,309
61656 Other Medical SPAHRS	59,563	72,915	72,915
61658 Personnel Services Contracts-Other Fees-SPAHRS	9,728,401	11,909,218	11,909,218
61660 Court Cost & Court Reporter	32,390	39,651	39,651
61661 Recording & Notary Fees	623	763	763
61670 Laboratory & Testing Fees	66,927	81,930	81,930
61680 Temporary Employment Fees	263,448	322,505	322,505
61683 Contract Worker-Matching	764,227	935,544	935,544
61690 Other Fees & Services	2,073,071	2,537,792	2,537,792
61630 Legal Services	83,000	101,606	101,606
61655 Contract Services - Living Expenses	175	214	214
61687 Contract Worker SPHARS Refunds of Deductions	439	536	536
TOTAL (F)	24,938,917	30,529,476	30,529,476
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Tort Claims Fund Payment	146,290	179,084	179,084
61710 Insurance & Fidelity Bonds	36,056	44,139	44,139
61720 Membership Dues & Subscriptions	87,846	107,538	107,538
61730 Laundry, Dry Cleaning & Towel Service	34,564	42,312	42,312
61740 Salvage, Demol. & Removal Service	258,590	316,558	316,558
61718 Service Charge - Bank Accounts	17,436	21,345	21,345
61724 Patent Fees and Expenses	259	317	317
61800 Procurement Card/ Contractual Purchases	43,236	52,928	52,928
TOTAL (G)	624,277	764,221	764,221
H. INFORMATION TECHNOLOGY (61900-61990)			
619XX IS Fees - Outside Vendor (61902-04, 61908-13)	142,832	174,850	174,850
6190X IS Fees - ITS (61905-07)	72,863	89,197	89,197
6191X IS Training/Education (61914-61916)	154,889	189,610	189,610
61917 Service Charges to State Data Center	2,327,021	2,848,670	2,848,670
61921 Software Acquisition	4,743,332	5,806,645	5,806,645
6193X IS Related Rentals (61932-61939)	8,617	10,549	10,549
6192X Basic Telephone	758,035	927,964	927,964
61962 Maintenance/Repair Communications Equipment			
61939 Cellular Usage Time--Outside Vendor	133,113	162,953	162,953
61980 IS Software Maintenance--Outside Vendor			
61908 Telecommunications Consulting Fees-Outside Vendor			
61913 Installation of IS & Telecommunications Hardware			
61941 Satellite Voice Transmission Svcs	5,576	6,826	6,826
61920 Internet or Application Service Provider	20,156	24,674	24,674
61961 Maintenance/Repair of IS Equipment	259,640	317,844	317,844
61XXX Total Submitted on IS Plan to ITS			
61940 Wireless Transmission Charges	25,216	30,869	30,869

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
TOTAL (H)	8,651,290	10,590,651	10,590,651
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)	702,844	860,401	860,401
61994 Petty Cash Expense (Contractual)	2,804	3,433	3,433
61993 Prior Year Exp Contract Worker SPAHRS Matching	892	1,092	1,092
61999 Contractual Services - No PO Required	2,000	2,447	2,447
TOTAL (I)	708,540	867,373	867,373
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	50,653,335	62,008,298	62,008,298
FUNDING SUMMARY:			
GENERAL FUNDS	2,347,798	2,903,418	2,903,418
STATE SUPPORT SPECIAL FUNDS	6,072,700	5,598,059	2,579,937
FEDERAL FUNDS	22,692,428	27,535,525	27,535,525
OTHER SPECIAL FUNDS	19,540,409	25,971,296	28,989,418
TOTAL FUNDS	50,653,335	62,008,298	62,008,298

**SCHEDULE C
COMMODITIES**

Mississippi Department of Health
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber			
62060 Paints	1,642	1,724	1,724
62070 Signs and Sign Materials	58,749	61,667	61,667
62090 Other Maintenance & Construction Supplies	1,617	1,697	1,697
Total (A)	62,008	65,088	65,088
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	282,567	296,600	296,600
62120 Duplication and Reproduction Supplies	259,446	272,331	272,331
62130 Office Supplies & Materials	431,599	453,034	453,034
62150 Maps, Manuals, Library Books	236,639	248,391	248,391
62160 Office Equipment (not capital outlay)	488,903	513,184	513,184
62140 Paper Supplies	306,258	321,465	321,465
Total (B)	2,005,412	2,105,005	2,105,005
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	76,781	80,594	80,594
62220 Lubricating Oils, Greases, etc.	677	711	711
62240 Tires, Tubes - Auto	2,950	3,097	3,097
62250 Expendable Repair and Replacement Parts Office Equipm	4,800	5,038	5,038
62251 Repair Vehicle	236	248	248
62270 Radio & TV Supply & Repair	199	209	209
62271 Communications System Repair			
62290 Other Equipment Repair Parts	24,225	25,428	25,428
62253 Batteries	1,286	1,350	1,350
62211 Fuels - Diesel	8,312	8,725	8,725
62212 Fuels - Other	92	97	97
62241 Tires and Tubes - Trucks	2,783	2,921	2,921
62260 Accessories, Chains, etc.	1,392	1,461	1,461
62280 Shop Supplies	8	8	8
62252 Expendable Repair & Replacement	1,664	1,746	1,746
Total (C)	125,405	131,633	131,633
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies	824	865	865
62331 Film Processing	2	2	2
62340 Drugs & Chemicals - Medical & Lab Use	15,296,253	16,055,926	16,055,926
62350 Classroom Instructional Materials	199,305	209,203	209,203
62360 Surgical Supplies	23,783	24,964	24,964
62390 Other Professional Scientific Supplies & Materials	2,016,822	2,116,985	2,116,985
62370 Educational Supplies	540	567	567
62310 Laboratory and Testing Supplies	3,594,330	3,772,839	3,772,839
62320 Engineering Supplies	22	23	23
Total (D)	21,131,881	22,181,374	22,181,374

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Department of Health
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62472 Food Supplements	3,644,156	3,825,139	3,825,139
62410 Building Supplies and Materials	6,386	6,703	6,703
62430 Small Tools	9,425	9,893	9,893
62450 Janitor Supplies & Cleaning	229,960	241,381	241,381
6247X Food	220	231	231
62490 Greenhouse and Nursery Supplies	362	380	380
62500 Fertilizer			
62510 Poisons	664	697	697
62520 Decal, Signs	5,853	6,144	6,144
62540 Linens	1,434	1,505	1,505
62555 Information Systems Equipment Repair	304,769	319,905	319,905
62570 Drapes and Carpets	3,705	3,889	3,889
62590 Other Supplies & Materials	1,310,314	1,375,389	1,375,389
62595 Other Equipment (less than \$500)	301,925	316,920	316,920
62530 Uniforms and Wearing Apparel	38,788	40,714	40,714
62420 Hardware, Plumbing, & Electrical	83,823	87,986	87,986
62460 Wearing Material	35	37	37
62475 Food Business Meetings	109,451	114,887	114,887
62585 Cameras	4,732	4,967	4,967
62800 Procurement Card/ Commodity Purchases	89,795	94,255	94,255
62994 Petty Cash Expense Commodities	5,362	5,628	5,628
62998 Prior Year Expense Commodities	57,343	60,190	60,190
62999 Commodities - No PO Required	58	60	60
Total (E)	6,208,560	6,516,900	6,516,900
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	29,533,266	31,000,000	31,000,000
FUNDING SUMMARY:			
GENERAL FUNDS	1,750,975	1,484,159	1,484,159
STATE SUPPORT SPECIAL FUNDS	1,957,708	895,055	806,388
FEDERAL FUNDS	18,581,159	15,169,237	15,169,237
OTHER SPECIAL FUNDS	7,243,424	13,451,549	13,540,216
TOTAL FUNDS	29,533,266	31,000,000	31,000,000

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Department of Health
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. LANDS (63100-63199)			
63140 Improve on Land/Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery	1	40	1	40	1	40	40
TOTAL (B)		40		40			40
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
BATTERY BACKUP SYSTEM	8	9,928	8	9,928	8	1,241	9,928
CABINET FILE 5 DR LTR METAL	10	11,150	10	11,150	10	1,115	11,150
CABINET SAFETY	21	261,363	12	152,304	12	12,692	152,304
CART GENERAL PURPOSE	1	1,010	1	1,010	1	1,010	1,010
CREDENZA	1	1,288	1	1,288	1	1,288	1,288
DESK DOUBLE PEDESTAL	30	67,746	23	52,141	23	2,267	52,141
DESK EXEC WOOD	1	1,200	1	1,181	1	1,181	1,181
FOLDER LETTER	1	5,600	1	5,600	1	5,600	5,600
HEATING & AIR CONDITIONING UNIT	1	4,600	1	4,600	1	4,600	4,600
JACK ELECTRIC	2	9,485	2	9,484	2	4,742	9,484
JACK HYDRAULIC HAND	1	1,237	1	1,237	1	1,237	1,237
PANEL STEREO AUDIO	1	1,029	1	1,029	1	1,029	1,029
PARTITION	22	321,317	19	269,097	19	14,163	269,097
PROJECTOR	11	13,703	11	13,706	11	1,246	13,706
PROJECTOR VIDEO	3	5,850	3	5,850	3	1,950	5,850
RECORDER DIGITAL	1	1,999	1	1,999	1	1,999	1,999
SCREEN PROJECTION	2	2,678	2	2,678	2	1,339	2,678
SHELF FILING UNITS	1	2,379	1	2,379	1	2,379	2,379
SHELVING STEEL ADJUSTABLE	90	750,047	73	576,481	73	7,897	576,481
SHREDDER PAPER	1	1,895	1	1,895	1	1,895	1,895
SOFA TABLE UNIT	9	9,317	9	9,315	9	1,035	9,315
SYSTEM FILING	9	228,540	10	269,630	10	26,963	269,630
SYSTEM SECURITY	1	3,208	1	3,208	1	3,208	3,208
TABLE CONFERENCE	4	4,860	4	4,860	4	1,215	4,860
TABLE EXAMINING	32	47,829	32	47,840	32	1,495	47,840
TELEVISION/ DVD COMBO	6	2,280	6	2,280	6	380	2,280
TELEVISION FLAT SCREEN	6	4,732	6	4,734	6	789	4,734
WORKSTATION	43	124,781	43	124,786	43	2,902	124,786
TOTAL (C)		1,901,051		1,591,690			1,591,690
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
BACKUP TAPE DRIVE	3	4,971	3	4,971	3	1,657	4,971
COMPUTER FILE SERVER	1	6,449	1	6,449	1	6,449	6,449
SYSTEM TELEPHONE PAGING	1	2,500	1	2,500	1	2,500	2,500
COMPUTER NOTEBOOK	5	2,750	5	2,750	5	550	2,750
COMPUTER NOTEBOOK	9	8,271	9	8,271	9	919	8,271
COMPUTER NOTEBOOK	20	24,793	20	24,800	20	1,240	24,800
COMPUTER NOTEBOOK	57	77,026	57	77,007	57	1,351	77,007
COMPUTER NOTEBOOK	94	139,150	94	139,120	94	1,480	139,120
COMPUTER NOTEBOOK	92	220,151	84	201,012	84	2,393	201,012
COMPUTER NOTEBOOK	100	248,718	100	248,700	100	2,487	248,700
COMPUTER PERSONAL	32	23,282	32	23,296	32	728	23,296
COMPUTER PERSONAL	520	401,305	520	401,440	520	772	401,440

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
COMPUTER PERSONAL	350	271,775	288	220,032	288	764	220,032
COMPUTER PERSONAL	6	5,361	6	5,358	6	893	5,358
COMPUTER PERSONAL	14	13,268	14	13,272	14	948	13,272
COMPUTER PERSONAL	4	4,047	4	4,048	4	1,012	4,048
COMPUTER PERSONAL	12	12,866	12	12,864	12	1,072	12,864
COMPUTER PERSONAL	74	79,719	36	38,772	36	1,077	38,772
COMPUTER PERSONAL	73	106,440	73	106,434	73	1,458	106,434
COMPUTER PERSONAL	68	83,112	44	54,868	44	1,247	54,868
COMPUTER PORTABLE	4	1,496	4	1,496	4	374	1,496
COMPUTER UPS	5	6,319	5	6,315	5	1,263	6,315
LAPTOP W/ DOCKING	1	1,351	1	1,351	1	1,351	1,351
COMPUTER W/ MONITOR	31	28,960	31	28,954	31	934	28,954
COMPUTER W/ MONITOR	23	24,976	23	24,978	23	1,086	24,978
DISPLAY VISUAL	3	4,062	3	4,062	3	1,354	4,062
LASERJET PRINTER	1	323	1	323	1	323	323
PRINTER	2	36,152	2	36,152	2	18,076	36,152
INTERCOM SYSTEM OFFICE	1	1,136	1	1,136	1	1,136	1,136
MONITOR RACK MOUNTED	1	1,462	1	1,462	1	1,462	1,462
MULTI-FUNCTION PRINTER	3	1,499	3	1,500	3	500	1,500
NETWORK SWITCH	2	6,066	2	6,066	2	3,033	6,066
MICROLINE PRINTER	14	7,894	14	7,896	14	564	7,896
OPTIPLEX PRINTER	1	1,077	1	1,077	1	1,077	1,077
PRINTER COLOR	1	806	1	806	1	806	806
PRINTER DOT MATRIX	31	18,131	19	11,115	19	585	11,115
PRINTER INKJET	17	5,174	17	5,168	17	304	5,168
PRINTER LASER	24	9,112	24	9,120	24	380	9,120
PRINTER LASER	18	20,203	18	20,196	18	1,122	20,196
PRINTER LASER	23	35,082	23	35,075	23	1,525	35,075
PRINTER PORTABLE	101	39,510	83	32,453	83	391	32,453
ROUTER	1	1,797	1	1,797	1	1,797	1,797
SCANNER	7	27,446	7	27,447	7	3,921	27,447
SERVER COMPUTER	4	1,463	4	1,464	4	366	1,464
SERVER COMPTR	4	31,308	3	21,708	3	7,236	21,708
SERVER FILE	4	20,536	4	20,536	4	5,134	20,536
TELEPHONE SYSTEM	7	31,031	7	31,031	7	4,433	31,031
TELEPHONE SYSTEM	8	135,244	4	55,012	4	13,753	55,012
LAPTOP COMPUTER	6	8,341	6	8,340	6	1,390	8,340
TOTAL (D)		2,243,911		2,000,000			2,000,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
AIR CONDITIONER	7	38,777	11	60,731	11	5,521	60,731
ANALYZER GENETIC	1	159,900	1	159,900	1	159,900	159,900
AUDIOMETER	1	1,235	1	1,235	1	1,235	1,235
BLOCK HEATING LAB	1	4,100	1	4,100	1	4,100	4,100
CAMERA	2	586	2	586	2	293	586
CAMERA SURVEILLANCE	2	1,950	2	1,950	2	975	1,950

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
CENTER ESERVER BLADE	1	4,418	1	4,418	1	4,418	4,418
CENTRIFUGE CLINICAL	3	3,521	3	3,522	3	1,174	3,522
CENTRIFUGE LABORATORY	1	6,720	1	6,720	1	6,720	6,720
CHILLER RECIRCULATING	1	3,284	1	3,284	1	3,284	3,284
CHILLER TEMPERATURE	1	5,998	1	5,998	1	5,998	5,998
COLPOSCOPE	1	9,724	1	9,724	1	9,724	9,724
COMPRESSOR AIR	25	17,104	25	17,100	25	684	17,100
COOLER BEVERAGE	4	6,200	4	6,200	4	1,550	6,200
COOLER BEVERAGE	12	28,764	12	28,776	12	2,398	28,776
COOLER BEVERAGE	1	5,481	1	5,481	1	5,481	5,481
COOLER WALK-IN	23	125,147	26	141,466	26	5,441	141,466
COOLER WALK-IN	1	24,999	1	24,999	1	24,999	24,999
CRYOSCOPE	1	1,890	1	1,890	1	1,890	1,890
DEFIBRILLATOR	15	19,463	15	19,470	15	1,298	19,470
DISPENSER DRUG	1	4,108	1	4,108	1	4,108	4,108
FAN CIRCULATING	7	6,224	7	6,223	7	889	6,223
FREEZER UPRIGHT	1	1,677	1	1,677	1	1,677	1,677
GENERATOR	2	1,528	2	1,528	2	764	1,528
HOOD FUME	1	9,962	1	9,962	1	9,962	9,962
INCUBATOR LAB	2	15,074	2	15,074	2	7,537	15,074
MACHINE X-RAY	1	46,387	1	43,387	1	43,387	43,387
MONITOR AIR QUALITY	39	173,984	28	124,908	28	4,461	124,908
NEBULIZER	1	1,427	1	1,427	1	1,427	1,427
POWER SUPPLY	1	1,105	1	1,105	1	1,105	1,105
RADIO MOBILE	1	5,115	1	5,115	1	5,115	5,115
READER MICROPLATE	1	7,595	1	7,595	1	7,595	7,595
REFRIGERATOR REACH-IN	11	17,050	11	17,050	11	1,550	17,050
REFRIGERATOR REACH-IN	27	65,715	19	46,531	19	2,449	46,531
SCALES INFANT	1	2,206	1	2,206	1	2,206	2,206
SCALES PLATFORM	1	1,859	1	1,859	1	1,859	1,859
STAND CASHIER	21	112,329	21	112,329	21	5,349	112,329
STAND CASHIER	2	12,763	2	12,764	2	6,382	12,764
STAND CASHIER	48	304,897	39	250,146	39	6,414	250,146
STERILIZER	1	43,100	1	43,099	1	43,099	43,099
SWITCH CATALYST	75	118,384	59	96,111	59	1,629	96,111
SWITCH CATALYST	6	10,497	6	10,494	6	1,749	10,494
SWITCH CATALYST	10	19,699	15	29,580	15	1,972	29,580
SWITCH CATALYST	1	25,650	1	25,650	1	25,650	25,650
TESTER HEARING	2	6,342	2	6,342	2	3,171	6,342
TESTER HEARING	2	36,500	1	18,250	1	18,250	18,250
WASHER MICROPLATE	1	6,200	1	6,200	1	6,200	6,200
TOTAL (F)		1,526,638		1,408,270			1,408,270

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health
Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		5,671,640		5,000,000			5,000,000
FUNDING SUMMARY:							
GENERAL FUNDS		125,355		123,010			123,010
STATE SUPPORT SPECIAL FUNDS		344,828		105,807			11,300
FEDERAL FUNDS		4,419,831		2,426,602			2,426,602
OTHER SPECIAL FUNDS		781,626		2,344,581			2,439,088
TOTAL FUNDS		5,671,640		5,000,000			5,000,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2011	FY Ending June 30, 2011		FY Ending June 30, 2012		FY Ending June 30, 2013	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)	2		28,062		20,000	1	20,000
63310 Automobile, Full Size Sedan (AU FS)	1						
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)	9		21,083				
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)	5						
63391 Truck, Heavy Duty 5 Ton (TK HD)	3						
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)	2		28,062				
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)	4		16,692				
63393 Van, Mid Size (VN MV)	7						
63400 Other Vehicles							
TOTAL (A)	33		93,899		20,000	1	20,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			93,899		20,000		20,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			93,899		20,000		20,000
TOTAL FUNDS			93,899		20,000		20,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Department of Health
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2011	Act FY Ending June 30, 2011		Est FY Ending June 30, 2012		Req FY Ending June 30, 2013	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones	195						
Total (A)	195						
B. PAGERS (63434)							
63434 Pagers, Paging Equipment	3						
Total (B)	3						
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc	145						
Total (C)	145						
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64390 Other Aid to Counties	1,901,772	2,410,411	2,410,411
64590 Other Aid to Municipalities	71,180	90,217	90,217
64030 Chickasaw School Funds	4,200	5,324	5,324
TOTAL (A)	1,977,152	2,505,952	2,505,952
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64690 Other Grants to Political Subdivisions			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 Other Grants to Non-Govt. Institutions	44,911,279	56,923,037	56,923,037
64940 TVA Payments in lieu of Taxes			
64710 School Lunch Funds	4,108	5,207	5,207
TOTAL (C)	44,915,387	56,928,244	56,928,244
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65090 Misc Intrest	10,587	13,419	13,419
TOTAL (D)	10,587	13,419	13,419
E. OTHER (66000-89999)			
66030 Children's Assistance	574,797	728,529	728,529
66050 Medical Care to the Needy	8,704,852	11,033,011	11,033,011
66090 Other Assistance	42,310,636	53,626,839	53,626,839
89100 Transfer of Federal Grant Funds to Subgrantee	377,157	478,030	478,030
78120 Vehicle Inspection Stickers	50	63	63
69998 Prior Year Expense - Subsidies	6,816,399	8,639,481	8,639,481
89150 Transfer to Other Funds	4,685,161	5,938,232	5,938,232
89155 Cost Pool Transfer Out	181,298	229,789	229,789
TOTAL (E)	63,650,350	80,673,974	80,673,974
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	110,553,476	140,121,589	140,121,589
FUNDING SUMMARY:			
GENERAL FUNDS	844,912	2,641,256	2,641,256
STATE SUPPORT SPECIAL FUNDS	24,580,894	24,804,060	23,038,900
FEDERAL FUNDS	71,990,981	69,343,919	69,343,919
OTHER SPECIAL FUNDS	13,136,689	43,332,354	45,097,514
TOTAL FUNDS	110,553,476	140,121,589	140,121,589

**NARRATIVE
2013 BUDGET REQUEST**

Mississippi Department of Health _____

Name of Agency

N/A

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi Department of Health

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ABRAMS-MAGEE KIM	NEW ORLEANS, LA	TO PROVIDE REPRESENTATION FROM EP PROGRAM & R	218	Federal
ADCOX ASHLEY	WASHINGTON, DC	PROVIDE A BROAD OVERVIEW OF THE FEDERAL PATIE	1,342	Federal
AINSWORTH GAIL	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	237	General
AINSWORTH PAMELA	MONTGOMERY, AL	TWO DAY REGIONAL SESSION TO DISCUSS STATE & F	270	Federal
ALDRIDGE KARA MICHELLE MAGEE	BLOOMINGTON, MN	PROVIDES EDUCATION IN THE AREAS OF QUALITY	1,226	Federal
ALDRIDGE KARA MICHELLE MAGEE	WASHINGTON, DC	ANNUAL MEETING FOR TRAINING AND WORKFORCE DEV	1,662	Federal
ALDRIDGE KARA MICHELLE MAGEE	CHARLESTON SC	CONFERENCE WILL PROVIDE STAFF ENRICHMENT WORK	1,356	Federal
ALDRIDGE KARA	WESLEY CHAPEL, FL	REQUIRED TO ENGAGE IN HEALTH CARE PROFESSIONA	1,573	Federal
ALDRIDGE KARA MICHELLE MAGEE	KANSAS CITY, MO	REQUIRED TO ENGAGE IN HEALTH CARE PROFESSIONA	1,340	Federal
ALDRIDGE KARA MICHELLE MAGEE	SAN ANTONIO, TX	REQUIRED TO ENGAGED IN HEALTH CARE PROFESSION	1,744	Federal
ALDRIDGE KARA MICHELLE MAGEE	SAN DIEGO, CA	RURAL HEALTH & PRIMARY CARE STAFF ENGAGE IN R	2,115	Federal
ALLARD CYNTHIA	ATLANTA, GA	WILL PROVIDE INFO TO PUBLIC HEALTH FOR BUILD	603	Federal
ALLARD CYNTHIA	BALTIMORE, MD	WILL PROVIDE LEARNING OPPORTUNITIES RELATED T	1,999	Federal
ALLEN HARVEY	ALEXANDRIA, VA	CONFERENCE BRING TOGETHER STATE DRINKING WATE	2,198	Federal
ALLEN HARVEY	ATLANTA, GA	INFORMATION WILL HELP PROMOTION ORGANIZATION	444	Federal
ALLEN HARVEY	ATLANTA, GA	MEETING WILL ALLOW ATTENDEES TO SHARE IDEAS R	449	Federal
ALLEN HARVEY	PITTSBURG, PA	MEETING WILL FOCUS ON TOPICS FOR DRINKING WAT	1,767	Federal
ALLEN PERRY	SAN FRANCISCO, CA	TO INCREASE THE CAPCITY OF FAMILY PLANNING AG	760	Federal
ALLEN HARVEY	NEW ORLEANS, LA	WILL EXHIBIT NEW TECHNOLOGY THAT WIL HELP PUB	484	Federal
ALLEN HARVEY	DALLAS, TX	WILL PROMOTE A MORE COHESIVE GROUP & FOCUS ON	1,074	Federal
ALLEN HARVEY	CINCINNATI, OH	WORKSHOP WILL PROVIDE PARTICIPANTS WITH TRAIN	1,595	Federal
ALLEN PERRY	SAN FRANCISCO, CA	TO INCREASE THE CAPCITY OF FAMILY PLANNING AG	792	Federal
ARMSTRONG KRISTIE	ATLANTA, GA	COURSE OFFERED BY CDC AS PART OF LABORATORY R	1,292	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi Department of Health

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ARMSTRONG MARY	MEMPHIS, TN	REPRESENTING DISTRICT HEALTH OFFICE AND TO G	680	General
AUSTIN SHONTAE	CHICAGO,IL	TRAINING WILL HELPH MS SAFE ROUTES STARS PROG	2,298	Federal
BAKER KAREN	BALTIMORE, MD	MANDATORY TRAINING FOR SURVEYOR WHO WILL BE	1,386	Federal
BARBER KARL	GRAND JUNCTION, CO	SALMON TEST SITE LONG TERM SURVEILLANCE AND M	1,164	Federal
BARBER KARL	BATON ROUGE, LA	TO PARTICIPATION IN SOUTHERN MUTAL RADIATION	263	Other
BENDER DANIEL	SAN ANTONIO, TX	CONFERENCE PROVIDE HEALTH PROFESSIONALS WITH	1,341	Federal
BENDER DANIEL	WASHINGTON, DC	FOCUS ON IMPROVING MATERNAL & CHILD HEALTH IN	867	Federal
BENDER DANIEL	WASHINGTON, DC	INTERACT WITH OTHER BOARD MEMBERS AND HEALTH	257	Federal
BENDER DANIEL	DENVER, CO	LEARN CUTTING EDGE RESEARCH IN HEALTH SERVICE	2,086	Federal
BENDER DANIEL	ATLANTA, GA	REQUIRED MEETING BY HRSA TO REVIEW THE MCH BL	891	Federal
BENDER DANIEL	WASHINGTON, DC	REQUIRED MEETING FOR SSDI GRANT COORDINATORS	498	Federal
BERRYMAN VICKEY	ATLANTA, GA	MOST CURRENT AND THOROUGH INFORMATION REGARD	1,160	Other
BILBRO AUGUSTA	ATLANTA, GA	TO SHARE LESSONS LEARNED AND DISCUSS ACTIVITI	354	Federal
BISH CONNIE	DENVER, CO	LEARN CUTTING EDGE RESEARCH IN HEALTH SERVICE	2,013	Federal
BISH CONNIE	ATLANTA, GA	REQUIRED MEETING BY HRSA TO REVIEW THE MCH BL	509	Federal
BISH CONNIE	WASHINGTON, DC	TO LEARN EVALUATION SUGGESTION FOR NE WIC FO	339	Federal
BISH CONNIE	ST LOUIS, MO	TRAINING COURSE ON RELEVANT AND APPLICABLE NE	1,365	Federal
BISH CONNIE	PITTSBURG, PA	WILL DISCUSS SURVEILLANCE AMD EPIDEMIOLOGY BE	2,500	Federal
BISHOP MELANIE	NEW ORLEANS, LA	TRAINING WILL ALLOW US TO LEARN AND APPLY EVI	420	Other
BOMAR TIMOTHY	MEMPHIS, TN	COUNTIES ARE PART OF MEMPHIS CRI THIS EXCERIS	353	Federal
BOMAR SANDRA	CHATTANOOGA, TN	FEMA REGION IV STRATEGIC NATIONAL STOCKPILE &	420	Federal
BOMAR SANDRA	ATLANTA, GA	MANADATORY FOR STATE , LOCAL PHEP DIRECTOR SN	505	Federal
BOMAR SANDRA	MEMPHIS, TN	MEETING WILL GIVE THE OPPORTUNITY TO GAIN IN	291	Federal

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BOMAR SANDRA	MEMPHIS, TN	MEMPHIS CRI WILL BENEFITS OUR COUNTIES IN PRE	304	Federal
BOMAR SANDRA	ATLANTA, GA	WILL PROVIDE AN EXCELLENT EDUCATION & NETWORK	781	Federal
BOMAR TIMOTHY	BIRMINGHAM, AL	PREPARATION FOR NATIONAL LEVEL EXERCISE WITH	220	Federal
BOONE SUSAN	WASHINGTON, DC	WILL ASSIST STAFF WORKING WITH REPORTING, USI	1,816	Federal
BOYD APRIL	NEW ORLEANS, LA	UPDATE AND EXPAND PROFESSIONAL KNOWLEDGE IN L	50	Federal
BRADLEY DARLENE	CHICAGO, IL	EDUCATION PROGRAMS IN THE CLINICAL LABORATORY	227	Federal
BRANNON KIMBERLY DENISE	NORMAN, OK	TRAINING FOR NEW DIS TRAINEE ON THE BASIC CON	1,755	Federal
BRANTLEY CHRISTI	NEW ORLEANS, LA	WILL EXHIBIT NEW TECHNOLOGY THAT WIL HELP PUB	340	Other
BRANTLEY CHRISTI	DALLAS, TX	WILL PROMOTE A MORE COHESIVE GROUP & FOCUS ON	449	Other
BRENSON MICHELLDA	ATLANTA, GA	TO SHARE LESSONS LEARNED AND DISCUSS ACTIVITI	731	Federal
BRIGGS ANGELA	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	157	Federal
BRIGGS ANGELA	POINT CLAER, AL	TO DEVELOP LEADERSHIP SKILLS AND ENABLE THE P	68	Federal
BRITTON ROMELLE	PHOENIX, AZ	TO PROVIDE UPDATE ONCERTIFICATION TASK AND RE	969	Federal
BROWN ANTHONY	DALLAS, TX	TRAINING WILL HELP IN MANAGING RIGHTFAX USERS	600	Federal
BROWN DAVID	NEW ORLEANS, LA	MEETING ON CHANGES IN STANDARD FOR VITAL RECO	777	Other
BROWN DAVID	MONTGOMERY, AL	TO SHARE WITH OTHER VITAL RECORDS STAFF IN SO	166	Other
BROWN JASON	CHICAGO, IL	INTRODUCE ON KEY CONCEPTSA TO CHILDHOOD LEAD	1,080	Federal
BROWN JASON	DENVER, CO	MS CHILDHOOD LEAD POSIONING PROGRAM WILL BE P	1,142	Federal
BROWN KIMALESHA	NEW ORLEANS, LA	TRAINING WILL ALLOW US TO LEARN AND APPLY EVI	729	Other
BROWN JASON	DENVER, CO	MS CHILDHOOD LEAD POSIONING PROGRAM WILL BE P	832	Federal
BROWN LOVETTA	DENVER, CO	PUBLIC HEALTH COMMUNITY & PROFESSIONAL TO ENH	515	Federal
BROWN TIFFANY	CHICAGO,IL	TRAINING WILL HELPH MS SAFE ROUTES STARS PROG	2,179	Federal
BRUCE CHARLENE	GATLINBURG, TN	REGIONAL TRAINING CONFERENCE TO UPDATE ON CUR	1,000	General

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BRUCE CHARLENE	POINTCLEAR, AL	REGIONAL TRAINING CONFERENCE UPDATE ON CURREN	694	Other
BRUCE CHARLENE	NASHVILLE, TN	REQUIRED ANNUAL MEETING TO MAINTAIN FDA CERTI	472	Other
BRUCE CHARLENE	OKLAHOMA CITY, OK	TRAINING TO PREPARE FOR FDA AUDIT OF MANUFACT	955	Other
BRYANT A'LISA	SCOTTSDALE, AZ	CONFERENCE WILL PROVIDE HEALTH PROGRAM SPECIA	217	Federal
BRYANT CEDRIC	NEW ORLEANS, LA	NEW GRANT VITAL TO UNDERSTANDING OF NATIONAL	636	Federal
BRYANT CEDRIC	SAN FRANCISCO, CA	TO INCREASE THE CAPCITY OF FAMILY PLANNING AG	1,513	Federal
BUCKNER JENNIFER	NEW ORLEANS, LA	UPDATE AND EXPAND PROFESSIONAL KNOWLEDGE IN L	99	Federal
BULLOCK BRITTNEY JORDONNA	BOWLING GREEN, KY	SPIRIT SYSTEM & EVR PLANNING AND IMPLEMENTATI	349	Federal
BURK KATHY	PORTLAND, OR	ALLOW ME TO LEARN NEW SKILLS & NETWORK WITH P	1,022	Federal
BURK KATHY	PORTLAND, OR	ALLOW ME TO LEARN NEW SKILLS & NETWORK WITH P	3,574	Federal
BURK KATHY	BOWLING GREEN, KY	DISCUSS MAJOR TOPICS AFFECTING WIC, BREASTFEE	538	Federal
BURK KATHY	DALLAS, TX	EBT COMPLIANT BY 2020 BY USDA FOR ALL STATE	653	Federal
BURK KATHY	POINT CLAER, AL	TO DEVELOP LEADERSHIP SKILLS AND ENABLE THE P	485	Federal
BURK KATHY	CHAPEL HILL, NC	TRACKING TRANSITION IN FAMILY PLANNING WILL	10	Federal
BUSLER CHARLIE	NASHVILLE, TN	REQUIRED ANNUAL MEETING TO MAINTAIN FDA CERTI	393	Other
BYAS TRACY	MEMPHIS, TN	REPRESENTING DISTRICT HEALTH OFFICE AND TO G	272	General
BYERS PAUL	ATLANTA, GA	ASSISTANCE DR. PAUL BYERS IN MASTER DEGREE IN	2,463	General
BYERS PAUL	PITTSBURG, PA	WILL DISCUSS SURVEILLANCE AMD EPIDEMIOLOGY BE	2,259	Federal
BYRD BETTYE	CLEARWATER, FL	SURVEYOR TAINING COURSE TO PROVIDE BASIC KNOW	2,238	Federal
CALDWELL MELISSA	DALLAS, TX	WILL PROMOTE A MORE COHESIVE GROUP & FOCUS ON	509	Federal
CALVERT MATTHEW	LAS VEGAS, NV	TO PARTICIPATE IN ORION RHAPSODY USER GROUP T	867	Federal
CAMPBELL JANE	SAN DIEGO, CA	PROVIDE LRN REFERENCE & NATIONAL LABORATORIES	920	Federal
CAMPBELL JANE P	SAN DIEGO, CA	PROVIDE LRN REFERENCE & NATIONAL LABORATORIES	362	Federal

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CANNON GENEVA	SAN ANTONIO, TX	CONFERENCE PROVIDE HEALTH PROFESSIONALS WITH	1,603	Federal
CANNON GENEVA	CLINTON, TN	CORE TEAM MEMBER MEETING OF CHILDREN DEFENSE	15	Federal
CANNON GENEVA	ATLANTA, GA	REQUIRED MEETING BY HRSA TO REVIEW THE MCH BL	380	Federal
CARLISLE KATHY	LAS VEGAS, NV	ESRD ANNUAL AUPDATE WILL PRESENT NEW TECHNOLO	1,538	Federal
CARLISLE KATHY	LONGMONT, CO	MANDATORY TRAINING TO EQUIP ESRD SURVEYOR TO	1,371	Federal
CARLISLE DIANE	ST. LOUIS, MO	PROVIDE PRACTICE NURSESM CERTIFIED MIDWIVES &	1,153	Federal
CARLOCK ANN	BALTIMORE, MD	TO EDUCATE THE APTICIPANTS ABOUT COMPLEX FED	170	Federal
CARSON JIMMY	ATLANTA, GA	PROVIDE A FORUM FOR PARTICIPANT TO DISCUSS CU	720	Other
CARSON JIMMY	AUSTIN, TX	WILL PROVIDE ADDITIONAL INFORMATION IN PREPAR	1,329	Federal
CARSON THOMAS SCOTT	WASHINGTON, DC	HRSA REQUIRES MEETING WITH RYAN WHITE GRANTEE	1,333	Federal
CARSON THOMAS SCOTT	ROCKVILLE, MD	REQUIRED MEETING FOR STATE FUNDING ON UNDERST	1,303	Federal
CARTER LELA	BOWLING GREEN, KY	DISCUSS MAJOR TOPICS AFFECTING WIC, BREASTFEE	610	Federal
CARTER PORTIA	MIAMI, FL	LAB OBTAINING HEW HEMOTOLOGY INSTRUMENT	50	General
CARTER LELA	SAN FELIPE, NM	REVEIW THE FUNCTIONALITY OF SPIRIT SYSTEM TRA	1,202	Federal
CARTER LELA	ADA, OK	TRANSITION INTO THE EBT SYSTEM, ATTEND TO EN	2,493	Federal
CARTER LELA	BLOOMINGTON, MN	WILL ASSIST US IN MEETING THE NEEDS OF OUR SP	1,460	Federal
CASTLE ANGELA	POINT CLAER, AL	TO DEVELOP LEADERSHIP SKILLS AND ENABLE THE P	208	Other
CAULFIELD DAVID	MEMPHIS, TN	REPRESENTING DISTRICT HEALTH OFFICE AND TO G	587	General
CHAMBLEE TAMMY	CHATTANOOGA, TN	CONFERENCE WILL PROVIDE CRITICAL REVIEW PLANS	364	Federal
CHAMBLEE TAMMY	ATLANTA, GA	WILL PROVIDE AN EXCELLENT EDUCATION & NETWORK	825	Federal
CHANAY SAWIYYAH	ATLANTA, GA	GRANTEE REQUIRED MEETING FOR COMPREHENSIVE CA	2,166	Federal
CHANAY SAWIYYAH	LITTLE ROCK, AR	NEW WAYS TO ADDRESS ISSUES IN CANCER. WILL R	435	Federal
CHANAY SAWIYYAH	JOHNSON CITY, TN	WORKSHOP PROVIDE A FORUM FOR ENVIRONMENTAL HE	1,110	Federal

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CHANEY JONATHAN	PENSACOLA, FL	DEVELOP STRATEGY FOR PLANNING EXERCISE AND FO	315	Federal
CHINTHAKUNTLA VIJAYA	CHARLOTTE, NC	CONFERENCE WILL BRING US UP-TO-DATE ON THE NE	1,139	Federal
CHINTHAKUNTLA VIJAYA	SAN DIEGO, CA	TO LEARN HOW TO USE LEADERSHIP SKILLS IN MOVI	1,022	Federal
CLARK BRENDA	GATLINBURG, TN	REGIONAL TRAINING CONFERENCE TO UPDATE ON CUR	559	Other
CLARK BRENDA	POINTCLEAR, AL	REGIONAL TRAINING CONFERENCE UPDATE ON CURREN	460	Other
CLARK TAMMY	ATLANTA, GA	AIM BUSINESS MTG & PROGRAM MANAGER'S MEETING	2,614	Federal
CLARK TAMMY	ATLANTA, GA	TRAINING BY CDC FOR NEW PROGRAM MANAGERTS ASS	1,106	Federal
CLARK TAMMY	SCOTTSDALE, AZ	TRAINING FOR MIIX REGISTRY SYSTEM PROVIDE BY	1,212	Federal
CLARK TAMMY	WASHINGTON, DC	WILL PROVIDE THE REGISTRY COORDINATOR WITH TH	2,592	Federal
CLAYTON SHIRLEY JEAN	ST. LOUIS, MO	CLASS REQUIRED TO ENHANCE THE SURVEYOR TRACHI	505	Federal
COBURN CORNELIA	DESTIN, FL	WILL REPRESENT THE AGENCY WITH A DISPLAY CAM	1,323	Federal
COLLIER BILLIE	ANNAPOLIS, MD	LEARN EMERGENCY PREPAREDNESS FOR PEDIATRIC EM	1,114	Federal
COLLINS TAWANDA	SACRAMENTO, CA	TO LEARN BOUT INITIATIVES THAT WILL BOOST BRE	1,329	Federal
CONLEY ULYSSES	ATLANTA, GA	TRAINING ON SURVEY REPORTING FOR DRINKING WAT	383	Other
COOLEY JERMAINE D	SALT LAKE CITY, UT	MEETING WILL PROVIDE TRAINING ON THE TECHNIQU	1,266	Federal
COOPER LAQUITA	ATLANTA, GA	CONFERNECN TO GAIN AN UNDERSTANDING OF PUBLIC	907	Other
COOPER LAQUITA	ATLANTA, GA	TRAININ TO GAIN KNOWLEDGE & SKILLS FOR TRANSI	1,762	Federal
COOPER LAQUITA	HOLLYWOOD, FL	TRAINING TO GAIN KNOWLEDGE THAT DIRECTLY IMPA	2,732	Federal
COOPER MARGARET D	ATLANTA, GA	PROVIDE A FORUM FOR PARTICIPANT TO DISCUSS CU	666	Federal
COOPER MARGARET D	SAN DIEGO, CA	SNNUSL TRAINING CONFERENCE FOR PUBLI8C HEALTH	1,332	Federal
COOPER MARGARET	DESTIN, FL	WILL REPRESENT THE AGENCY WITH A DISPLAY CAM	689	Federal
COTTEN KURTIS	SACRAMENTO, CA	COURSE DESIGNED FOR ENGINEERS, FLOURIDATION P	1,590	Federal
COURTNEY CLAUDE	ATLANTA, GA	TO SHARE LESSONS LEARNED AND DISCUSS ACTIVITI	731	Federal

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COUSIN TERRY	MEMPHIS, TN	MEETING WILL ENHANCE OUR MOTIVATION SKILL AS	55	General
COX LYNN	SAN ANTONIO, TX	CMS COURSE PROVIDES A COMPREHENSIVE OVERVIEW OF	1,138	Federal
COX LYNN	MIAMI, FL	CMS REGIONAL DIRECTORS WILL COVERS NEW GUIDAN	900	Federal
COX LYNN	BALTIMORE, MD	CONFERENCE DESIGNED TO PROVIDE RO/SA WITH UPD	886	Federal
COX LYNN	BALTIMORE, MD	COURSE TO ENSURE PARTICIPANT LEARN THE CAPABI	1,722	Federal
COX LYNN	BALTIMORE, MD	COURSE WILL PROVIDE COORINATORS WITH NEW INFO	1,118	Federal
COX LYNN	ATLANTA, GA	INTRODUCES THE KEY FEATURES OF TOTAL LMS LEAR	726	Federal
COX LYNN	LAS VEGAS, NV	TRAINING ON MDS 3.0 TO IMPLEMENTED BY MSDH &	1,845	Federal
COX LYNN	BALTIMORE, MD	TRAINING PROGRAM FOR NEW AND SEACONED OASIS E	1,176	Federal
CRAFT CHRISTY	ATLANTA, GA	PROVIDE A FORUM FOR PARTICIPANT TO DISCUSS CU	736	Federal
CRAFT CHARITY LEIGH	ATLANTA, GA	WILL PROVIDE AN EXCELLENT EDUCATION & NETWORK	694	Federal
CRAIG JAMES H	RALEIGH, NC	EIGHT STATE REGIOON IV QUARTERLY MEETING TO W	562	Federal
CRAIG JAMES H	NEWPORT, RI	OPPORTUNITY FOR LOCAL AND STATE PUBLIC HEALTH	1,320	Federal
CRAIG JAMES H	NEWPORT, RI	REQUIRED MEETING TO DISCUSS PUBLIC HEALTH EME	447	Federal
CRAIG JAMES	ANNAPOLIS, MD	SERVE ON TASK FORCE MEMBER OF THE BOARD WORKI	244	Other
CRAIG JAMES	NEW ORLEANS, LA	TO PROVIDE REPRESENTATION FROM EP PROGRAM & R	44	Federal
CRAIG JAMES	MONTGOMERY, AL	TWO DAY REGIONAL SESSION TO DISCUSS STATE & F	239	Federal
CRAIG JAMES	ATLANTA, GA	WILL PROVIDE AN EXCELLENT EDUCATION & NETWORK	758	Federal
CREEL NICHOLAS	LAS VEGAS, NV	TO PARTICIPATE IN ORION RHAPSODY USER GROUP T	851	Federal
CREEL NICHOLAS	SALT LAKE CITY, UT	TO UNDERSTAND THE FEATURES AND BENEFITS OF TH	119	Federal
CROSBY ANGELA GAIL	ATLANTA,GA	COURSE WILL PROVIDE TRAINING ON PFGE TESTING	1,348	Federal
CURRIER MARY	BOSTON, MA	HELP NEW STATE HEALTH OFFICER UNSERSTAND THEI	424	General
CURRIER MARY	WASHINGTON, DC	PROVIDES CLARUTY ON THE CRITICAL HEALTH CARE	676	General

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CURRIER MARY	COLORADO SPRINGS, CO	REFLECT ONCHALLENGES HEALTH DACES IN 2011 BA	125	General
CURRIER MARY	ATLANTA, GA	TO DISCUSS TOPICS IDENTIFIED AT THE SAN ANTON	80	General
CURRIER MARY	POINT CLEAR, AL	UPDATE FOR STAT HEALTH OFFICERS STATE INFANT	472	General
DANIEL BETTYE	ATLANTA, GA	PROVIDE OPPORTUNITIES FOR HEALTH PRACTITIONE	1,443	Federal
DANIEL BETTYE	MINNEAPOLIS, MN	ADDRESS APPROACH THAT CUT ACROSS OUR ALL OF C	971	Federal
DANIEL BETTY	ATLANTA, GA	COURSE TO ENCHACNE MY ABILITY TO BETTER MARKE	2,925	Federal
DANIEL BETTY	WASHINGTON, DC	WILLINCREASE MY EXPANDED HEALTH LITERACY, LEA	116	Federal
DARNELL TIMOTHY	MOBILE, AL	RELIEF STAFFING OF THE MOBILE COMMAND CENTER	2	Federal
DARNELL TIMOTHY	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	210	General
DARNELL TIMOTHY	POINT CLAER, AL	TO DEVELOP LEADERSHIP SKILLS AND ENABLE THE P	123	General
DAVENPORT EDDIE	CHICAGO,IL	TRAINING WILL HELPH MS SAFE ROUTES STARS PROG	2,179	Federal
DAVIS LORRIE	ATLANTA, GA	PROVIDE OPPORTUNITIES FOR HEALTH PRACTITIONE	2,423	Federal
DAVIS LORRIE	ATLANTA, GA	ANNUAL CPPW TRAINING FOR GRANTEE: ACHIEVE POL	1,635	Federal
DAVIS JUANITA	ATLANTA, GA	MEETING WILL PROVIDE INFORMATION ON TESTING A	2,690	Federal
DAVIS JUANITA	WASHINGTON, DC	REUIRED FOR ALL GRANTEES TO PARTICIPATE IN PR	1,401	Federal
DAVIS LORRIE	ATLANTA, GA	TRAINING TO FUTHER DEVELOP & PROVIDE RESOURCE	630	Federal
DAVIS LORRIE ELAINE	ATLANTA, GA	TRAINING TO FUTHER DEVELOP & PROVIDE RESOURCE	570	Federal
DAVIS JUANITA	HENDERSON, NV	WILL PROVIDE OPPORTUNITIES TO STRENGTHEN & EN	213	Federal
DEDEAUX WANDA	ST. LOUIS, MO	PROVIDE PRACTICE NURSESM CERTIFIED MIDWIVES &	851	Federal
DENSMORE ELIZABETH	ATLANTA, GA	TO RECEIVE TRAINING ON EVIDENCE BASED ON BEST	1,006	Federal
DENSMORE SUSAN	ATLANTA, GA	_TO EDUCATE THE CDC ON THE COMMUNICATION PLAN	463	Federal
DENSMORE SUSAN	ATLANTA, GA	ANNUAL CPPW TRAINING FOR GRANTEE: ACHIEVE POL	1,487	Federal
DENSON LOUISA E	SAN ANTONIO, TX	CONFERENCE PROVIDE HEALTH PROFESSIONALS WITH	1,615	Federal

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DENSON LOUISA	LOS ANGELES, CA	PREVENTION PRICIPLE THAT CAN BE USED TO STREN	736	Federal
DENSON LOUISA	ATLANTA, GA	REQUIRED MEETING BY HRSA TO REVIEW THE MCH BL	378	Federal
DENSON LOUISA E	SEATTLE, WA	REQUIRED MEETING FOR UPDATES AND GUIDANCE FOR	1,448	Federal
DIGGS SHELICA RENE	COLUMBIA, SC	NEW DISEASE INTERVENTION SPECIALIST TRAINING	2,520	Federal
DILLON ANN	BATON ROUGE, LA	LEARN CURRENT INFORMATION REGARDING PATHGOPHY	136	Other
DILLON LISA	MINNEAPOLIS, MN	TO LEARN HOW TO CONDUCT ACIDIFIED FOOD INSPEC	1,696	Other
DIXON SONTYNA	OLATHE, KS	MEETINTO DISCUSS LICENSURE REGULATORY & DISCI	34	Other
DOBBS THOMAS	MEMPHIS, TN	REPRESENTING DISTRICT HEALTH OFFICE AND TO G	520	General
DOVE CASSANDRA	MEMPHIS, TN	REPRESENTING DISTRICT HEALTH OFFICE AND TO G	293	Federal
DOVE CASSANDRA	LITTLE ROCK, AR	MS DELTA HEALTH COLLABORATIVE CONDUCTING A SI	56	Federal
DOVE CASSANDRA	ALBUQUERQUE, NM	TO PARTAKE IN DISCUSSION ON CURRENT ISSUES IN	735	Federal
DOVE CASSANDRA	NEW ORLEANS, LA	WILL PROVIDE INFORMATION ON REPLICABLE MULTID	566	Federal
DUCKSWORTH GWENDOLYN	PORTLAND, OR	ALLOW ME TO LEARN NEW SKILLS & NETWORK WITH P	4,707	Federal
DUCKSWORTH GWENDOLYN	DALLAS, TX	EBT COMPLIANT BY 2020 BY USDA FOR ALL STATE	615	Federal
DUCKSWORTH GWENDOLYN	ADA, OK	TRANSITION INTO THE EBT SYSTEM, ATTEND TO EN	2,173	Federal
EICHER DONALD	NEW ORLEAN, LA	CRITICAL ACCESS HOSPITAL CONFERENCE PROVIDE	397	Other
EICHER DONALD	NEW ORLEANS, LA	INFORMATION ON ISSUES OF FISCAL ADMINSTRATION	390	Other
EICHER DONALD	WASHINGTON, DC	LEARNING OPPORTUNITY REGARDING CHANGING FEDER	1,372	Federal
EICHER DONALD	TUCSON, AZ	PROVIDE INFORMATION ON ON ASPECTS OF RURAL HE	1,287	Federal
EICHER DONALD	AUSTIN, TX	REQUIRED MEETIN AS A RECIQIENT OF STATE OFFIC	1,135	Federal
EMFINGER REBECCA	PORTLAND, OR	ALLOW ME TO LEARN NEW SKILLS & NETWORK WITH P	4,752	Other
FAGAN ROBERT	BOSTON, MA	UPDATE HEALTH LAW PRACTIONER, TOPICS OF INTER	463	Federal
FAHM BABATUNDA	CHICAGO,IL	TRAINING WILL HELPH MS SAFE ROUTES STARS PROG	2,179	Federal

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FORTENBERRY DEBORAH	ASHVILLE, NC	REQUIRED TRAINING FOR ALL LAB SURVEYORS. PROI	633	Federal
FORTENBERRY DEBORAH	ASHVILLE, NC	REQUIRED TRAINING FOR ALL LAB SURVEYORS. PROI	585	Federal
FORTUNE MELODY	ATLANTA, GA	MEETING IS REQUIRED BY CDC FOR ALL PROGRAM DI	1,169	Federal
FOSTER JACQUELINE	WASHINGTON, DC	REUIRED FOR ALL GRANTEES TO PARTICIPATE IN PR	1,378	Federal
FUNCHESS TANYA T	ATLANTA, GA	PROVIDE OPPORTUNITIES FOR HEALTH PRACTITIONE	1,484	Federal
FUNCHESS TANYA	ATLANTA, GA	REQUIRED TRAINING TO HELP MS PASS A STATE-W	2,477	Federal
FUNCHESS TANYA	ATLANTA, GA	ANNUAL CPPW TRAINING FOR GRANTEE: ACHIEVE POL	1,662	Federal
FUNCHESS TANYA T	ATLANTA,GA	REQUIRED MEETING FOR THE ANNUMA ARTHRITIS GRA	1,753	Federal
FUNCHESS TANYA	ATLANTA, GA	TRAINING WILL ALLOW STAFF TO NETWORK WITH PEE	978	Federal
GABRIEL DEBORAH	ST. LOUIS, MO	CLASS REQUIRED TO ENHANCE THE SURVEYOR TRACHI	1,624	Federal
GAINEY ANGELA	NEW ORLEANS, LA	INFORMATION ON ISSUES OF FISCAL ADMINSTRATION	574	Federal
GARRETTE-OLUADE PATRICIA	NEW ORLEANS, LA	MEETING ON CHANGES IN STANDARD FOR VITAL RECO	422	Other
GARRETTE-OLUADE PATRICIA	MONTGOMERY, AL	TO SHARE WITH OTHER VITAL RECORDS STAFF IN SO	153	Other
GIBBS ONA	SAN FELIPE, NM	REVEIW THE FUNCTIONALITY OF SPIRIT SYSTEM TRA	869	Federal
GIBBS ONA	BOWLING GREEN, KY	SPIRIT SYSTEM & EVR PLANNING AND IMPLEMENTATI	391	Federal
GIBBS ONA	BLOOMINGTON, MN	WILL ASSIST US IN MEETING THE NEEDS OF OUR SP	1,311	Federal
GONG HARRY	ATLANTA, GA	TRAINING ON SURVEY REPORTING FOR DRINKING WAT	353	Other
GONG HARRY	HUNTSVILLE, AL	WILL REPRESENT THE AGENCY AT THE CONFERENCE A	843	Other
GOWDY-CLAY ANGELA	WASHINGTON, DC	WILL ASSIST STAFF WORKING WITH REPORTING, USI	1,198	Federal
GRAHAM JUANITA	CHICAGO, IL	TO SHARE KNOWLEDGE, AND HELP IMPROVE THE OUTC	1,267	Federal
GRANT TIFFANI L	PARK CITY, UT	COURSE TO INCREASE KNOWLEDGE OF PUBLIC HLTH M	834	Federal
GRANT TIFFANI L	KANSAS CITY, MO	TO IDENTIFY EFFECTIVE STRATEGIES IN ADDRESS D	1,598	Federal
GRANT TIFFANI	BROOMFIELD, CO	TRAINING WILL PROVIDES EVALUATES FEEDBACK, EX	870	Federal

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GREEN CANDICE ELOISE	ATLANTA, GA	ISSUES RELATED TO DEVELOPMENT OF DATA SOURCES	223	Federal
GRIFFIN CECILIA	BALTIMORE, MD	COURSE REQUIRED FOR SURVEYORS WHO SURVEY HOME	1,688	Federal
GRIFFITH ROBIN	AUSTIN, TX	TRAVEL TO OTHERS STATES REGION TO LEARN ABOUT	1,175	Federal
GRIFFITH ROBIN	MEMPHIS, TN	WILL BROADEN MY KNOWLEDGE OF EVIDENCE BASED I	8	Federal
GRUBBS CHERYL	ATLANTA, GA	ANNUAL CPPW TRAINING FOR GRANTEE: ACHIEVE POL	1,696	Federal
GUTHRIE-LEWIS ELVIE	PORTLAND, OR	ALLOW ME TO LEARN NEW SKILLS & NETWORK WITH P	4,651	Federal
GUTHRIE-LEWIS ELVIE	FT. LAUDERDALE, FL	MEETING WILL ADDRESS CURRENT ISSUES RELATING	1,894	Federal
GUTHRIE-LEWIS ELVIE	CHICAGO, IL	TO REPRESENT THE EIGHT STATES IN THE SOUTHEST	941	Federal
GUTHRIE-LEWIS ELVIE	SEATTLE, WA	WILL REPRESENT THE EIGHT STATE IN THE SOUTHEA	2,122	Federal
HAN NINGLONG	CHIGAGO, IL	PRACTICAL EXERCISE PROGRAM MANAGEMENT & CASE	1,410	Federal
HAND SHERYL	ORANGE BEACH, AL	WILL ALLOW EPIDEMIOLOGY STAFF & ENVIRONMENTAL	878	Federal
HARGROVE DIANE	MEMPHIS, TN	REPRESENTING DISTRICT HEALTH OFFICE AND TO G	240	General
HARGROVE DIANE	POINT CLAER, AL	TO DEVELOP LEADERSHIP SKILLS AND ENABLE THE P	110	General
HARGROVE ROLAND	EMMITSBURG, MD	REQUIRE FOR MEMBER OF THE STATE RADIOLOGICAL E	242	Federal
HARPER LYNNETTE	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	321	Federal
HARPER LYNNETTE S	POINT CLAER, AL	TO DEVELOP LEADERSHIP SKILLS AND ENABLE THE P	202	Federal
HARRELL ROSEMARY	ST. LOUIS, MO	PROVIDE PRACTICE NURSESM CERTIFIED MIDWIVES &	69	Federal
HARRIS ROZELIA	KANSAS CITY, MO	CONFERENCE PROVIDE TRAINING AND INFORMATION T	1,479	Federal
HARRIS ROZELIA	AUSTIN, TX	REQUIRED MEETIN AS A RECIPIENT OF STATE OFFIC	1,553	Federal
HARRIS ROZELIA W	WILLIAMSBURG, VA	REQUIRED MEETING OF STATE RURAL HEALTHGRANT R	1,374	Federal
HART WALTER	ATLANTA, GA	ANNUAL CPPW TRAINING FOR GRANTEE: ACHIEVE POL	1,646	Federal
HART WALTER	DENVER, CO	LEARN BEST PRACTICES, DISCOVER THE LATEST PUB	2,511	Federal
HART WALTER ROY	DENVER, CO	WILL BE A SPEAKER AT THE CONFERENCE AND EXCHA	1,206	Federal

**OUT-OF-STATE TRAVEL
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HATCHER LAQUITA	ATLANTA, GA	REQUIRED TRAINING ACTIVITIES FOR STAFF MEMBER	1,278	Federal
HAUGHTON LINDA	LOS ANGELES, CA	REQUIRED TRAINING FOR PROJECT OCCUPATION SAFT	595	Federal
HAUGHTON LINDA	WASHINGTON, DC	TRAINING IN CHANGES TO THE OIICS CODING SYSTE	845	Federal
HAWKINS JACKIE	CHICAGO, IL	CDC'S WILLJOIN COMMUNITIES & PARTNERS TO TRAI	1,579	Federal
HAWKINS JACKIE	NEW ORLEANS, LA	WILL PROVIDE INFORMATION ON REPLICABLE MULTID	436	Federal
HAYNES LINDA	TAMP, FL	CLINICAL CONFERENCE WILL OFFER INFO ON PRODUC	479	Federal
HAYNES LINDA	BALTIMORE, MD	RESPONSIBLE FOR THE PREPARATION OF MSDH RSR R	1,206	Federal
HAYNES LINDA	TAMP, FL	CLINICAL CONFERENCE WILL OFFER INFO ON PRODUC	350	Federal
HAYWARD MARGARET SUE	BALTIMORE, MD	TRAINING PROGRAM FOR NEW AND SEACONED OASIS E	1,144	Federal
HENDERSON JODY	SAN DIEGO, CA	FOCUS ON BEST PRACTICES IN WIC NUTRITION & BR	1,346	Federal
HENRY KAY	COLUMBUS, OH	UPDATE INFORMATION ON CURRENT TOPICS OF INTER	787	Federal
HERRING EUGENE H	PIKEVILLE, KY	EMAC FOR KENTUCK FLOODING, ENVIRONMENTALIST.	1,281	Federal
HERRINGTON KAREN	ADA, OK	TRANSITION INTO THE EBT SYSTEM, ATTEND TO EN	2,120	Federal
HESTER JOHN	ATLANTA, GA	ANNUAL CPPW TRAINING FOR GRANTEE: ACHIEVE POL	1,459	Federal
HESTER JOHN	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	250	Federal
HESTER JOHN	POINT CLAER, AL	TO DEVELOP LEADERSHIP SKILLS AND ENABLE THE P	166	Federal
HILBERT LYNN	DENVER, CO	INCREASE KNOWLEDGE OF TUBERCULOSIS REGARDING	600	Federal
HOLCOMBE JAMES	RALEIGH, NC	HELP IMPROVE INTERSTAT COMMUNICATION AND COOP	735	General
HOLCOMBE JAMES	ATLANTA, GA	REQUIRED MEETING FOR NTCA GRANT ACCORDING TO	1,019	Federal
HOLIDAY WILLIE E	PORTLAND, OR	TO ACQUIRE KNOWLEDGE AND SKILLS FROM INTERACT	1,171	Federal
HUDSON CARILYN	ST. LOUIS, MO	PROVIDE PRACTICE NURSESM CERTIFIED MIDWIVES &	409	Federal
HUDSON BRIEAH	SACRAMENTO, CA	TO LEARN BOUT INITIATIVES THAT WILL BOOST BRE	1,207	Federal
HUDSON BRIEAH	AUSTIN, TX	TRAVEL TO OTHERS STATES REGION TO LEARN ABOUT	1,074	Federal

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HUGHES BRENDA	SAN ANTONIO, TX	REQUIRED MEETING FOR MS PRAMS DATA MANAGER WI	788	Federal
HUGHES KATHERINE	ST. LOUIS, MO	PROVIDE PRACTICE NURSESM CERTIFIED MIDWIVES &	722	Federal
IRWIN THERESA	ASHVILLE, NC	REQUIRED TRAINING FOR ALL LAB SURVEYORS. PROI	1,356	Federal
JACKSON IRMA	ST. LOUIS, MO	PROVIDE PRACTICE NURSESM CERTIFIED MIDWIVES &	326	Federal
JAMES REBECCA	MEMPHIS, TN	REPRESENTING DISTRICT HEALTH OFFICE AND TO G	111	Other
JAMES REBECCA	ST. LOUIS, MO	TRAINING WORKSHOP ONLEARNING HOW TO PERFORM C	1,892	Federal
JOHNSON NIKKI	BOSTON, MA	NATION FIRE PREVENTION CONFERNECE WILL ENHANC	1,850	Federal
JOHNSON RICHARD	NEW ORLEANS, LA	MEETING ON CHANGES IN STANDARD FOR VITAL RECO	1,042	Other
JOHNSON RICHARD	MONTGOMERY, AL	TO SHARE WITH OTHER VITAL RECORDS STAFF IN SO	150	Other
JOHNSON RICHARD	CHAPEL HILL, NC	TRACKING TRANSITION IN FAMILY PLANNING WILL	50	Federal
JOHNSON RICHARD	ATLANTA, GA	WILL FOCUS ON CHARGES TO THE SURVEY FOR 2012	891	Other
JOHNSON ROBERT	ATLANTA, GA	TRAINING ON THE DRINKING WATER METHODS FOR RA	331	Other
JOHNSON TIFFANY ONIECE	AUSTIN, TX	CONFERNECE WILL ALLOW ME TO OBTASIN INSTRUCTI	545	Federal
JOHNSON TIFFANY ONIECE	PHOENIX, AZ	TRAINING HELP TO ASSIST ME WITH MY FUNCTIONS	1,783	Federal
JOHNSON TIFFANY	NEW ORLEANS, LA	TRAINING WILL ALLOW US TO LEARN AND APPLY EVI	452	Federal
JOHNSON XAVIER	ATLANTA, GA	IDENTIFY EXISTING DATA & TOOLS TESTINGMETHODO	1,588	Federal
JOHNSON XAVIER	ATLANTA, GA	MEETING WILL HELP COORDINATOR TO LEARN NEW WA	666	Federal
JOHNSON XAVIER	ATLANTA, GA	PROVIDES TRAINING APPROACH TO EVALUATION, CRE	143	Federal
JONES CAROL	ADDISON, TX	SKILLS TO ASSIT WOMEN IN MANAGER THEIR WIEGHT	691	Federal
JONES-DEW ALESHIA	SAN DIEGO, CA	FOCUS ON BEST PRACTICES IN WIC NUTRITION & BR	918	Federal
JONES MARILYN	SAN ANTONIO, TX	REQUIRED MEETING FOR MS PRAMS DATA MANAGER WI	810	Federal
JONES MICHAEL RANARD	ROCKVILLE, MD	REQUIRED PRIMARY CARE OFFICER MEETING OVERVIE	1,620	Federal
JONES MICHAEL	ATLANTA, GA	TRAINING WORKSHOP TO ENGAGE IN HEALTH CARE RE	1,254	Federal

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JONES SHERELDA	PITTSBURG, PA	GAIN INFORMATION ON ORAL HEALTH WATER FLUORID	1,039	Federal
JONES SHERELDA	ATLANTA, GA	WILL PROVIDE A KNOWLEDGE BASE OF PRACTIAL TOO	1,153	Federal
JONES SIGNE	AUSTIN, TX	REQUIRED MEETIN AS A RECIPIENT OF STATE OFFIC	1,147	Federal
JORDAN MARY	PORTLAND, OR	ALLOW ME TO LEARN NEW SKILLS & NETWORK WITH P	4,767	Federal
JORDAN MARY	BOWLING GREEN, KY	DISCUSS MAJOR TOPICS AFFECTING WIC, BREASTFEE	686	Federal
JORDAN MARY	FT. LAUDERDALE, FL	MEETING WILL ADDRESS CURRENT ISSUES RELATING	1,297	Federal
JORDAN MARY	CHICAGO, IL	TO REPRESENT THE EIGHT STATES IN THE SOUTHEST	1,030	Federal
JORDAN MARY	SEATTLE, WA	WILL REPRESENT THE EIGHT STATE IN THE SOUTHEA	2,202	Federal
JUSTICE JOHN	WASHINGTON, DC	INTERACT WITH OTHER BOARD MEMBERS AND HEALTH	689	Federal
JUSTICE JOHN	ATLANTA, GA	REQUIRED MEETING BY HRSA TO REVIEW THE MCH BL	390	Federal
KHAYAT KATHRYN	MEMPHIS, TN	REPRESENTING DISTRICT HEALTH OFFICE AND TO G	338	General
KING KATHERINE	NEW ORLEANS, LA	PROGRAM TO PROMOTE & DEVELOP LEADERSHIP SKILL	269	General
KITTLE THERESA	MOBILE, AL	RELIEF STAFFING OF THE MOBILE COMMAND CENTER	107	Other
KITTLE THERESA	PHOENIX, AZ	WILL PROVIDE NETWORKING WITH OTHER PUBLIC HEA	1,415	Federal
KNOTT JEROME	BLOOMINGTON, MN	PROVIDES EDUCATION IN THE AREAS OF QUALITY	955	Federal
KNOTT JEROME	OKLAHOMA CITY, OK	REQUIRED MEETING FOR SORH STAFF EXPLAIN THE H	519	Federal
KNOTT JEROME	WILLIAMSBURG, VA	REQUIRED MEETING OF STATE RURAL HEALTHGRANT R	1,125	Federal
KNOTT JEROME	ST. LOUIS, MO	TRAINING WORKSHOP ONLEARNING HOW TO PERFORM C	1,555	Federal
KOIVA ASHLEY	BIRMINGHAM, AL	TRAINING WORKSHOP FOR PROFESSIONAL ENGINEERS	367	Other
KOWALUK NICHOLAS	SAN DIEGO, CA	PROVIDE LRN REFERENCE & NATIONAL LABORATORIES	1,259	Federal
LAMMONS KELLY	RICHMOND, VA	WORKSHOP WILL PROVIDE HANDS ON TRAINING FOR S	1,067	Federal
LEE DEARBREYA D	MINNEAPOLIS, MN	GAIN KNOWLEDGE ON EFFECTIVE PRACTICES OF EHDI	754	Federal
LEE DEARBREYA D	ATLANTA, GA	TO BECOME MORE EFFECTIVE IN THE PRACTICE OF E	788	Federal

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LEE DEARBREYA D	KNOWVILLE, TN	WILL LEARN STRATEGIES ON HOW TO MAINTAIN A CO	1,210	Federal
LEVY CHRISTIE	SCOTTSDALE, AZ	CONFERENCE WILL PROVIDE HEALTH PROGRAM SPECIA	118	Federal
LEVY CHRISTIE	SCOTTSDALE, AZ	TRAINING FOR MIIX REGISTRY SYSTEM PROVIDE BY	627	Federal
LEVY CHRISTIE	WASHINGTON, DC	WILL PROVIDE THE REGISTRY COORDINATOR WITH TH	2,550	Federal
LEWERS DEBRA	CHATTANOOGA, TN	CONFERENCE WILL PROVIDE CRITICAL REVIEW PLANS	763	Federal
LEWERS DEBRA	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	454	Federal
LEWERS DEBRA	POINT CLAER, AL	TO DEVELOP LEADERSHIP SKILLS AND ENABLE THE P	307	Federal
LEWERS DEBRA	ATLANTA, GA	TO ENHANCE THE DITRICT SHS PLANS AS THE SNS/C	360	Federal
LIGHTHEART TERRY	FLORENCE, ID	MEETING WILL PROVIDE ME WITH INFORMATION AND	497	Federal
LLOYD WC	ATLANTA, GA	IDENTIFY EXISTING DATA & TOOLS TESTINGMETHODO	1,811	Federal
LOTT BAYARD	NEW ORLEANS, LA	TO PROVIDE REPRESENTATION FROM EP PROGRAM & R	267	Federal
LOTT LATONYA	ATLANTA, GA	IDENTIFY EXISTING DATA & TOOLS TESTINGMETHODO	615	Federal
LOTT LATONYA	ATLANTA, GA	PROVIDES TRAINING APPROACH TO EVALUATION, CRE	143	Federal
LUCKETT VERONICA	PORTLAND, OR	ALLOW ME TO LEARN NEW SKILLS & NETWORK WITH P	4,671	Federal
LUCKETT VERONICA	SAN FELIPE, NM	REVEIW THE FUNCTIONALITY OF SPIRIT SYSTEM TRA	919	Federal
LUCKETT VERONICA	BOWLING GREEN, KY	SPIRIT SYSTEM & EVR PLANNING AND IMPLEMENTATI	383	Federal
LUCKETT VERONICA	ADA, OK	TRANSITION INTO THE EBT SYSTEM, ATTEND TO EN	2,180	Federal
LUCKETT VERONICA	BLOOMINGTON, MN	WILL ASSIST US IN MEETING THE NEEDS OF OUR SP	1,280	Federal
LUKE JOHN	MOBILE, AL	RELIEF STAFFING OF THE MOBILE COMMAND CENTER	129	Other
LUKE JOHN	NASHVILLE, TN	REQUIRED ANNUAL MEETING TO MAINTAIN FDA CERTI	435	Other
MABERRY RANESSA	MIAMI, FL	CMS REGIONAL DIRECTORS WILL COVERS NEW GUIDAN	899	Federal
MABERRY RANESSA O	BALTIMORE, MD	CONFERENCE WILL FOCUS ON HOSPITAL PATIENT SAF	440	Federal
MABERRY RANESSA O	BALTIMORE, MD	CONFERENCE WILL FOCUS ON LOW PERFORMING NURSI	1,150	Federal

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MADISON DWAYNE	CHICAGO, IL	PARTICIPATE IN HEALTH FACILITIES REGULATORY G	1,282	Federal
MAGEE PATRICIA C	LAS VEGAS, NV	ESRD ANNUAL AUPDATE WILL PRESENT NEW TECHNOLO	988	Federal
MANNING TERESA	ATLANTA, GA	CMC REGION IV STATE DIRECTOR MEETING TO COVER	362	Federal
MANNING TERI	ASHVILLE, NC	REQUIRED TRAINING FOR ALL LAB SURVEYORS. PROI	1,362	Federal
MANNING TINEEKA	ST. LOUIS, MO	TRAINING WORKSHOP ONLEARNING HOW TO PERFORM C	1,589	Federal
MARTIN MELISSA	NEW ORLEANS, LA	UPDATE AND EXPAND PROFESSIONAL KNOWLEDGE IN L	182	Federal
MATTHEWS LEIGH L	SACRAMENTO, CA	TRAINING FOR NEW SURVEYORS RESPONSIBLE FOR S	1,142	Federal
MAYFIELD PENDORIS	ROCKVILLE, MD	REQUIRED MEETING FOR STATE FUNDING ON UNDERST	1,660	Federal
MCANALLY EDWARD	SAN ANTONIO, TX	CONFERENCE PROVIDE HEALTH PROFESSIONALS WITH	1,503	Federal
MCANALLY EDWARD	ATLANTA, GA	REQUIREMENT OF THE BRFSS GRANT SURVEY, UPDATE	1,194	Federal
MCANALLY EDWARD	ATLANTA, GA	WORKSHOP IS A REQUIREMENT OF GRANTEE SESSION	643	Federal
MCFARLAND CARRIE	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	315	Other
MCFARLAND CARRIE	POINT CLAER, AL	TO DEVELOP LEADERSHIP SKILLS AND ENABLE THE P	177	Other
MCFARLAND CARRIE	ST. LOUIS, MO	TRAINING AND EDUCATION FOR THE TRUAMA REGISTR	1,661	Other
MCGEE TEREVA SADE	NORMAN, OK	TRAINING FOR NEW DIS TRAINEE ON THE BASIC CON	1,955	Federal
MCGILVERY IRMA F	LONGMONT, CO	ADVANCES EXERCISES IN PROCESSING CERTIFICATIO	841	Federal
MCINNIS CHARLES	BIRMINGHAM, AL	PREPARATION FOR NATIONAL LEVEL EXERCISE WITH	217	Federal
MCINNIS DERRICK	PHOENIX, AZ	COURSE WILL PROVIDEA FOUNDATION OF BASIC TECH	912	Federal
MCINNIS DERRICK	BALTIMORE, MD	REQUIRED TRAINING THAT WILL ENABLE SURVEYORS	498	Federal
MCKINNEY LINDA	BOWLING GREEN, KY	SPIRIT SYSTEM & EVR PLANNING AND IMPLEMENTATI	349	Federal
MCKNIGHT KUTHERIA	GRAPEVINE, TX	EMERGENCY PREPAREDNESS TRAINING & THE LATEST	1,265	Federal
MCKNIGHT KUTHERIA	GRAPEVINE, TX	INTERGRATED MEDICAL PUBLIC HEALTH PREPAREDNES	165	Federal
MCLELLAND SUSAN	ST. LOUIS, MO	CLASS REQUIRED TO ENHANCE THE SURVEYOR TRACHI	1,565	Federal

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MCLEOD AMY	MOBILE, AL	RELIEF STAFFING OF THE MOBILE COMMAND CENTER	663	Federal
MCLEOD AMY	HUNTSVILLE, AL	WILL REPRESENT THE AGENCY AT THE CONFERENCE A	871	Other
MCPHERSON KAREN	MEMPHIS, TN	REPRESENTING DISTRICT HEALTH OFFICE AND TO G	348	General
MELTON SANDRA	ST. LOUIS, MO	PROVIDE PRACTICE NURSESM CERTIFIED MIDWIVES &	895	Federal
MILLER NORMAN	ORLANDO, FL	TO PRESENT AND DISCUSS LOCAL/STATE INTERACTIO	493	Federal
MITCHELLE MONICA	CINCINNATI, OH	CERTIFICATION TRAINING WILL PROVIDE AN OVERVI	1,563	Federal
MOAK JAYSON	PENSACOLA, FL	TRAINING FOR PERSONNEL TO ASSIST WITH POPULA	86	Other
MOHAMED AMEL	MINNEAPOLIS, MN	ADDRESS APPROACH THAT CUT ACROSS OUR ALL OF C	147	Federal
MOHAMED AMEL	MINNEAPOLIS, MN	LEARN THE LATEST SCIENCE,INNOVATIVE STRATEGIE	448	Federal
MOODY FRANCES	ATLANTA, GA	SESSION WILL ENABLE ME TO SHARE SOLUTIONS TO	962	Federal
MOODY WILLIAM	HUNTSVILLE, AL	WILL REPRESENT THE AGENCY AT THE CONFERENCE A	1,165	Other
MOODY WILLIAM	KANSAS CITY, MO	PROVIDE EDUCATIONL AND TRAINING PROGRAMS FOC	819	Other
MOODY WILLIAM	SAN DESTIN, FL	AMERICAN COUNCIL OF ENGINEERING CO TO DISCUSS	730	Other
MOODY WILLIAM	WASHINGTON, DC	MEETING OF BOTH STATE SRF PROGRAMS & EPA ADMI	1,787	Other
MOORE VICKIE ANN	ATLANTA, GA	CONFERENCE WILL ALLOW OPPORTUNITY TO GAIN VAL	1,412	Federal
MORENO DORA	DENVER, CO	LEARN CUTTING EDGE RESEARCH IN HEALTH SERVICE	1,992	Federal
MORGAN BETH	NEW ORLEANS, LA	UPDATE AND EXPAND PROFESSIONAL KNOWLEDGE IN L	426	Federal
MORGAN CEDRIC	ATLANTA, GA	REQUIRED MEETING BY HRSA TO REVIEW THE MCH BL	390	Federal
MORROW YOLANDA	INDIANAPOLIS, IN	STATE BOARD MEETING FOR MEMBERS & ADMINISTRAT	1,190	Other
MORTON MARGARET	MEMPHIS, TN	REPRESENTING DISTRICT HEALTH OFFICE AND TO G	351	Other
MOSCA NICHOLAS	NEW ORLEANS, LA	MEETING AS REPRESENTATIVE OF ASSOC OF STATE &	94	Federal
MOSCA NICHOLAS	PITTSBURGH, PA	REQUIRED TO ATTEND SERVE AS VICE PRESIDENT ON	650	Federal
MOSCA NICHOLAS	ROCKVILLE, MD	REQUIRED MEETING FOR STATE FUNDING ON UNDERST	1,516	Federal

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MOULDER JUDY	NEW ORLEANS, LA	MEETING ON CHANGES IN STANDARD FOR VITAL RECO	1,203	Other
MOULDER JUDY	MONTGOMERY, AL	TO SHARE WITH OTHER VITAL RECORDS STAFF IN SO	430	Other
MYERS BONNIE	NEW ORLEANS, LA	LEARN NEW SKILL AND METHODS ABOUT BREASTFEEDI	249	Federal
NICHOLS CHIQUITA	POINT CLAER, AL	TO DEVELOP LEADERSHIP SKILLS AND ENABLE THE P	278	Federal
NUTT LISA	SAN ANTONIO, TX	CMS COURSE PROVIDES A COMPREHSIVE OVERVIEW OF	1,101	Federal
NUTT LISA	BALTIMORE, MD	COURSE WILL PROVIDE COORINATORS WITH NEW INFO	52	Federal
NUTT LISA	ATLANTA, GA	INTRODUCES THE KEY FEATURES OF TOTAL LMS LEAR	764	Federal
NUTT LISA	LAS VEGAS, NV	TRAINING ON MDS 3.0 TO IMPLEMENTED BY MSDH &	1,750	Federal
NUTT PAMELA	CHATTANOOGA, TN	CONFERENCE WILL PROVIDE CRITICAL REVIEW PLANS	563	Federal
NUTT PAMELA	ATLANTA, GA	MANADATORY FOR STATE , LOCAL PHEP DIRECTOR SN	506	Federal
OAKES PEGGY	ORANGE BEACH, AL	WILL ALLOW EPIDEMIOLOGY STAFF & ENVIRONMENTAL	511	Federal
PARKER MELISSA	ALEXANDRIA, VA	CONFERENCE BRING TOGETHER STATE DRINKING WATE	1,778	Federal
PARKER MELISSA	ATLANTA, GA	INFORMATION WILL HELP PROMOTION ORGANIZATION	725	Federal
PARKER MELISSA	ATLANTA, GA	MEETING WILL ALLOW ATTENDEES TO SHARE IDEAS R	733	Federal
PARKER MELISSA	PITTSBURG, PA	MEETING WILL FOCUS ON TOPICS FOR DRINKING WAT	1,435	Federal
PARKER MELISSA	NEW ORLEANS, LA	WILL EXHIBIT NEW TECHNOLOGY THAT WIL HELP PUB	651	Federal
PARKER MELISSA	HUNTSVILLE, AL	WILL REPRESENT THE AGENCY AT THE CONFERENCE A	474	Federal
PARROTT JUDY	PORTLAND, OR	TO ACQUIRE KNOWLEDGE AND SKILLS FROM INTERACT	1,348	Federal
PATE LINDA	ATLANTA, GA	REUIRED MEETING COVERING AREAS OF CONCERNS, N	367	Federal
PATE LINDA	BALTIMORE, MD	CONFERENCE DESIGNED TO PROVIDE RO/SA WITH UPD	894	Federal
PATE LINDA	NEW ORLEANS, LA	PROGRAM TO PROMOTE & DEVELOP LEADERSHIP SKILL	342	Federal
PATE LINDA	POINT CLAER, AL	TO DEVELOP LEADERSHIP SKILLS AND ENABLE THE P	216	Federal
PENTON EDMON	NEW ORLEANS, LA	TO DISCUSS PLAN'S FOR UPCOMING HURRICANE SEAS	433	Federal

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POLK BERYL	DENVER, CO	MS CHILDHOOD LEAD POSIONING PROGRAM WILL BE P	1,614	Federal
POLK BERYL DENISE	CHICAGO, IL	TO SHARE KNOWLEDGE, AND HELP IMPROVE THE OUTC	1,474	Federal
POLK BERYL DENISE	HOLLYWOOD, FL	TRAINING TO GAIN KNOWLEDGE THAT DIRECTLY IMPA	2,645	Federal
POLK BERYL	CHICAGO, IL	WILL BE THE STATE REPRESENTATIVE AND WIL PRES	404	Federal
POLK BERYL DENISE	POINTE VEDRA, FL	WILL PROVIDE CURRENT INFORMATION ON STATE NEW	773	Federal
POPE DENA	AUSTIN, TX	CONFERNECE WILL ALLOW ME TO OBTASIN INSTRUCTI	636	Other
POPE DENA	MILWAUKEE, WI	MEETING WITH YOUTH PROGRAM COORDINATOR AROUND	720	Other
POSEY KATHRYN	MEMPHIS, TN	REPRESENTING DISTRICT HEALTH OFFICE AND TO G	461	Federal
PRATER WESLEY	CHICAGO, IL	COURSE DESGNE TO PROVIDE UPDATE & REVIEW OF	720	Federal
PRATER WESLEY	ATLANTA, GA	LATEST UPDATE ON CONTRACEPTIVE MANAGEMENT	1,202	Federal
PRIDE YILIANYS	SAN ANTONIO, TX	FDA COURSE REQUIRED EVERY THREEE YEARS IN ORD	1,363	Other
QUILTER STEPHEN	RALEIGH, NC	HELP IMPROVE INTERSTAT COMMUNICATION AND COOP	849	Federal
QUILTER STEPHEN	ATLANTA, GA	REQUIRED MEETING FOR NTCA GRANT ACCORDING TO	1,041	Federal
QUINN JAMES	CHICAGO, IL	UPDATE ON PULSENET NETWORKS ON TROYBLESHOOTIN	1,398	Federal
RAMSEY KIMBERLY	SACRAMENTO, CA	TO LEARN BOUT INITIATIVES THAT WILL BOOST BRE	1,203	Federal
RANKIN JODI LUANN	ATLANTA, GA	ANNUAL CPPW TRAINING FOR GRANTEE: ACHIEVE POL	1,633	Federal
RANKIN JODI	WASHINGTON, DC	NEED FOR EFFECTIVELY ADDRESS YOUTH SEXUAL HEA	502	Federal
RANKIN JODI	ARLINGTON, VA	TO ENHANCED THE COLLABORATION BETWEEN EDUCATI	743	Federal
RANKIN JODI	KANSAS CITY, MO	TO IDENTIFY EFFECTIVE STRATEGIES IN ADDRESS D	1,641	Other
RANKIN JODI LUANN	ATLANTA, GA	TRAINING TO FUTHER DEVELOP & PROVIDE RESOURCE	1,235	Federal
RAUSA ALFIO	MEMPHIS, TN	REPRESENTING DISTRICT HEALTH OFFICE AND TO G	325	Other
REDDITT LAKEISHA	MINNEAPOLIS, MN	GAIN KNOWLEDGE ON EFFECTIVE PRACTICES OF EHD	232	Federal
REDDITT LAKEISHA	ATLANTA, GA	TO BECOME MORE EFFECTIVE IN THE PRACTICE OF E	815	Federal

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
REED MARY	CHAPEL HILL, NC	TRACKING TRANSITION IN FAMILY PLANNING WILL	15	Federal
REED MARY	CHAPEL HILL, NC	WORKSHOP WILL BRING FAMILY PLANNING REPRESENT	534	Federal
REESE VICKI	CHATTANOOGA, TN	CONFERENCE WILL PROVIDE CRITICAL REVIEW PLANS	344	Federal
REESE VICKI	MEMPHIS, TN	COUNTIES ARE PART OF MEMPHIS CRI THIS EXCERIS	143	Federal
REESE VICKI	ATLANTA, GA	TO ENHANCE THE DITRICT SHS PLANS AS THE SNS/C	15	Federal
RICHARDSON MIRANDA	CHICAGO, IL	INTRODUCE ON KEY CONCEPTSA TO CHILDHOOD LEAD	1,045	Federal
ROBINSON SEBRENIA	ATLANTA,GA	REQUIRED MEETING FOR THE ANNUMA ARTHRITIS GRA	1,659	Federal
ROGERS JOHNNA RENEE	ATLANTA, GA	CONFERENCE WILL ALLOW OPPORTUNITY TO GAIN VAL	1,357	Federal
ROSAS-ALTIERI WENDY	NEW ORLEANS, LA	PROGRAM TO PROMOTE & DEVELOP LEADERSHIP SKILL	309	Other
ROSAS-ALTIERI WENDY	POINT CLAER, AL	TO DEVELOP LEADERSHIP SKILLS AND ENABLE THE P	179	Other
ROSS LOREN	TAMPA, FL	TRAINING IN CRITERIA FOR RECRUITMENT FOR PER	729	Federal
ROSS LOREN WENDALL	ORLANDO, FL	WILL ASSIST WITH POPULATION MONITORING OF PUB	252	Federal
ROYALS LESLIE	ATLANTA, GA	INFORMATION WILL HELP PROMOTION ORGANIZATION	363	Federal
ROYALS LESLIE	ATLANTA, GA	MEETING WILL ALLOW ATTENDEES TO SHARE IDEAS R	279	Federal
SCHWIRIAN KENNA	SAN ANTONIO, TX	FDA COURSE REQUIRED EVERY THREEE YEARS IN ORD	419	Federal
SCOTT TIMMY	WASHINGTON, DC	HRSA REQUIRES MEETING WITH RYAN WHITE GRANTEE	1,599	Federal
SCOTT TIMMY	ROCKVILLE, MD	REQUIRED MEETING FOR STATE FUNDING ON UNDERST	1,629	Federal
SEAL JEFFREY	ANNAPOLIS, MD	LEARN EMERGENCY PREPAREDNESS FOR PEDIATRIC EM	370	Federal
SEAL JEFFREY	TAMPA, FL	WORKSHOP WILL HELP TO ANALYZE & INTERPRET THE	281	Federal
SEALE DANIELLE	WASHINGTON, DC	FOCUS ON IMPROVING MATERNAL & CHILD HEALTH IN	1,388	Federal
SEAWRIGHT KENNETH	NEWPORT, RI	OPPORTUNITY FOR LOCAL AND STATE PUBLIC HEALTH	1,016	Federal
SEAWRIGHT KENNETH	NEWPORT, RI	REQUIRED MEETING TO DISCUSS PUBLIC HEALTH EME	447	Federal
SEAWRIGHT KENNETH	EMMITSBURG, MD	TRAINING ON COMPLETION OF THE EMAC REG A PART	17	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi Department of Health

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SEAWRIGHT KENNETH	ATLANTA, GA	WILL PROVIDE AN EXCELLENT EDUCATION & NETWORK	623	Federal
SHARLOT LIZ	ATLANTA, GA	_TO EDUCATE THE CDC ON THE COMMUNICATION PLAN	463	Federal
SHARLOT LIZ	ATLANTA, GA	TO RECEIVE TRAINING ON EVIDENCE BASED ON BEST	1,006	Federal
SHELBY MILLICENT LOUISE	ATLANTA, GA	GRANTEE REQUIRED MEETING FOR COMPREHENSIVE CA	1,809	Federal
SHELL PAMELA	ST. LOUIS, MO	CLASS REQUIRED TO ENHANCE THE SURVEYOR TRACHI	1,607	Federal
SHORT EUNICE	MINNEAPOLIS, MN	GAIN KNOWLEDGE ON EFFECTIVE PRACTICES OF EMDI	770	Federal
SHORT EUNICE	ATLANTA, GA	TO BECOME MORE EFFECTIVE IN THE PRACTICE OF E	985	Federal
SHORT EUNICE	KNOWVILLE, TN	WILL LEARN STRATEGIES ON HOW TO MAINTAIN A CO	1,230	Federal
SHOWS KIMBERLY	NEW ORLEANS, LA	MEETING ON CHANGES IN STANDARD FOR VITAL RECO	434	Other
SIMS ROBERTA	ATLANTA, GA	CONFEREN C WILL COVER ADVANCEMENTS IN TECHNOL	1,429	Federal
SIMS ROBERTA DA	ALBANY, NY	TRAINING FOR NEW AUDLT VIRAL HEPATITIS PREVEN	525	Federal
SIMS SHARON	BATON ROUGE, LA	LOUISIANA MOSQUITO CONTROL ASSOCIATION MEETI	444	Federal
SIMS SHARON	ANAHEIM, CA	WILL GAIN KNOWLEDGE ON CUREENT INFORMATION RE	1,903	Federal
SIMS SHARON	ORANGE BEACH, AL	WILL HAVE AN EXHIBIT AREA SET UP FOR THE FALL	536	Federal
SIMS SHARON	SAN DESTIN, FL	WILL HAVE AN EXHIBIT SET AT THE CONFERENCE I	1,438	Other
SMITH BOBBY	AUSTIN, TX	WILL PROVIDE ADDITIONAL INFORMATION IN PREPAR	134	Federal
SMITH CHESTER	ATLANTA, GA	GRANT PROJECT MEETING TO MEET WITH CDC STAFF	1,269	Federal
SMITH CHESTER CORY	NEW ORLEANS, LA	INFORMATION ON ISSUES OF FISCAL ADMINSTRATION	701	Federal
SMITH CHESTER	CHICAGO, IL	INTRODUCE ON KEY CONCEPTSA TO CHILDHOOD LEAD	1,585	Federal
SMITH CHESTER	ST. LOUIS, MO	TRAINING WORKSHOP ONLEARNING HOW TO PERFORM C	1,860	Federal
SMITH KENNETH	TALLAHASSEE, FL	SIST IN IMPROVEING OUR LABORATORY DRINKING WA	286	Other
SMITH ROGER	CLEARWATER, FL	SURVEYOR TAINING COURSE TO PROVIDE BASIC KNOW	2,229	Other
SNAZELLE TERI	ATLANTA, GA	TRAINING ON THE DRINKING WATER METHODS FOR RA	361	Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SNAZELLE TERI	RICHLAND, WA	TRAINING WILL PROVIDE ESSENTIAL FORMAL TEACHI	1,401	Federal
SPEED DONNA	ATLANTA, GA	TO BE CURRENT ON THE LATEST INFORMATION ON FI	585	Federal
SPEED DONNA	SALT LAKE CITY, UTAH	ANNUAL MEETING FOR ASPTHND AND TH EFRUIT & VE	60	Federal
SPICER CHARMELIA	NEW YORK, NY	SAS TRAINING ON HOW TO WRITE SIMPLE SAS PROGR	1,505	Federal
SRIVASTAVA KUMUD	ATLANTA, GA	TRAINING WORKSHOP WILL FOCUS ON CONVENTIONAL	753	Federal
STINSON MONICA	ATLANTA, GA	IDENTIFY EXISTING DATA & TOOLS TESTINGMETHODO	1,788	Federal
STRINGFELLOW SANDRA	OAK RIDGE, TN	COURSE WILL BENEFIT LEARNING THE PRINCIPLES O	688	Federal
STRINGFELLOW SANDRA	GRAPEVINE, TX	EMERGENCY PREPAREDNESS TRAINING & THE LATEST	354	Federal
STRINGFELLOW SANDRA	EMMITSBURG, MD	REQUIRE FOR MEMBER OF THE STATE RADIOLOGICAL E	509	Federal
STRINGFELLOW SANDRA	BETHESDA, MD	SOFTWARE TRAINING THAT HELPS TO DEVELOP A DEF	296	Federal
STRINGFELLOW SANDRA	SVANNAH, GA	TO LEARN POLICIES, PROCEDURE & RECEIVE TRAIING	1,974	Federal
STRINGFELLOW SANDRA	TAMPA, FL	TRAINING IN CRITERIA FOR RECRUITMENT FOR PER	729	Federal
STRINGFELLOW SANDRA	ORLANDO, FL	WILL ASSIST WITH POPULATION MONITORING OF PUB	303	Other
STRINGFELLOW SANDRA	ATLANTA, GA	WILL PROVIDE AN EXCELLENT EDUCATION & NETWORK	715	Federal
STRINGFELLOW SANDRA	ORLANDO, FL	WILL PROVIDE TRAINING INVOLVED WITH RADIOLOGI	1,404	Federal
SURKIN JOSEPH	SCOTTSDALE, AZ	CONFERENCE WILL PROVIDE HEALTH PROGRAM SPECIA	263	Federal
SURKIN JOSEPH	LAS VEGAS, NV	TO PARTICIPATE IN ORION RHAPSODY USER GROUP T	2,798	Federal
SUTTON VICTOR D	ALBUQUERQUE, NM	TO PARTAKE IN DISCUSSION ON CURRENT ISSUES IN	248	Federal
SWAYZE ELIZABETH	POINTCLEAR, AL	REGIONAL TRAINING CONFERENCE UPDATE ON CURREN	211	Other
SWAYZE ELIZABETH	NASHVILLE, TN	REQUIRED ANNUAL MEETING TO MAINTAIN FDA CERTI	430	Other
TALBERT SHELLIE	AUSTIN, TX	TRAVEL TO OTHERS STATES REGION TO LEARN ABOUT	932	Federal
TAYLOR DIETRICH T	ST.LOUIS, MO	CONFERENCE UPDATED ON INFORMATION RELATED TO	580	Federal
TAYLOR DONNA JO	DENVER, CO	INCREASE KNOWLEDGE OF TUBERCULOSIS REGARDING	1,910	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
TAYLOR JESSIE	DENVER, CO	UPDATES ON TB TREATMENT AND PATIENT CARE	491	Federal
TAYLOR JESSIE	MEMPHIS, TN	REPRESENTING DISTRICT HEALTH OFFICE AND TO G	307	Federal
TERRY PATRICIA	DURHAM, NC	TRAINING WILL IMPROVE KNOWLEDGE OF TRANSLATIN	1,787	Federal
TERRY PATRICIA	POINTE VEDRA, FL	WILL PROVIDE CURRENT INFORMATION ON STATE NEW	362	Federal
TERRY SHARESSA	BIRMINGHAM, AL	PROGRAMMATIC REVIEW OF CONTRACT & REVIEW OF	154	Federal
THOMAS DORIS	DESTIN, FL	WILL REPRESENT THE AGENCY WITH A DISPLAY CAM	663	Federal
THOMAS EVA	WASHINGTON, DC	HRSA REQUIRES MEETING WITH RYAN WHITE GRANTEE	1,695	Federal
THOMAS WILLIAM OSC	WASHINGTON, DC	HAND ON TRAINING MIGRATING ORACLE TO MICROSO	1,525	Federal
THOMAS LAVETA	ORLANDA, FL	MEDICAL RESERVES CORPS MEETING TO DEVELOP NEW	466	Federal
THOMAS LAVETA	ATLANTA, GA	WILL PROVIDE AN EXCELLENT EDUCATION & NETWORK	714	Federal
THOMPSON AL JAY	IOWA CITY, IA	TO DEVELOP AND LEVERAGE RELATIONSHIP WITH OTH	2,285	Federal
THOMPSON LAKEEFE	SANTA FE, NM	STATE BAORD MEETING FOR MEMBERS & ADMINISTRAT	1,247	Other
TILLOTSON DIANA	BOWLING GREEN, KY	DISCUSS MAJOR TOPICS AFFECTING WIC, BREASTFEE	686	Federal
TILLOTSON DIANA	ADDISON, TX	SKILLS TO ASSIT WOMEN IN MANAGER THEIR WIEGHT	565	Federal
TIPTON BRENDA	TAMP, FL	CLINICAL CONFERENCE WILL OFFER INFO ON PRODUC	925	Federal
TRAVNICEK ROBERT	MEMPHIS, TN	REPRESENTING DISTRICT HEALTH OFFICE AND TO G	656	General
TRAVNICEK ROBERT	MOBILE, AL	RELIEF STAFFING OF THE MOBILE COMMAND CENTER	325	Other
TUCKER LAURA	ST. LOUIS, MO	PROVIDE PRACTICE NURSESM CERTIFIED MIDWIVES &	693	Federal
UNDERWOOD RAMONA	ATLANTA, GA	MEETING WILL PROVIDE STATE NEDSS COORDINATORS	705	Federal
VARDMAN JERRY	WASHINGTON, DC	REUIRED FOR ALL GRANTEES TO PARTICIPATE IN PR	1,358	Federal
VARNADO WENDY	BATON ROUGE, LA	MEETING WILL HIGHLIGHT THE LATEST ADVANCES IN	231	Federal
VARNDO WENDY	ANAHEIM, CA	WILL GAIN KNOWLEDGE ON CUREENT INFORMATION RE	1,887	Federal
VEAZEY CRYSTAL CO	DECATUR, GA	BRING CLARITY TO THE RULE BETWEEN EPA AND HUD	1,437	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
VEAZEY CRYSTAL	DENVER, CO	MS CHILDHOOD LEAD POSIONING PROGRAM WILL BE P	1,806	Federal
WALKER ANGELA	ST. LOUIS, MO	CLASS REQUIRED TO ENHANCE THE SURVEYOR TRACHI	1,415	Other
WALKER SABRINA	BOWLING GREEN, KY	SPIRIT SYSTEM & EVR PLANNING AND IMPLEMENTATI	330	Federal
WALTER KAREN	ATLANTA, GA	INFORMATION WILL HELP PROMOTION ORGANIZATION	330	Federal
WANN DORIS	BALTIMORE, MD	CONFERENCE WILL FOCUS ON HOSPITAL PATIENT SAF	1,265	Federal
WANN DORIS	BALTIMORE, MD	CONFERENCE WILL FOCUS ON LOW PERFORMING NURSI	1,154	Federal
WARE DAPHNE	OMAHA, NE	WIL PROVIDE WIDE RANGE OF SUBJECT MATTER & IN	1,438	Federal
WASHINGTON MCARTHUR	CHIGAGO, IL	TO ASSIT IN TH EHEALTH & SAFETY ISSUES SURROU	418	Other
WELCH STANLEY	BALTIMORE, MD	REGULATION OF ALL MILK PROGRAMS UPDATE ON MAJ	2,191	Other
WELCH SUSAN	FORTWORTH, TX	RXCHANGE OF INFORMATION BETWEEN DEA & STATE &	744	Federal
WELLS JACQUELYN	BIRMINGHAM, AL	COURSE PROVIDES LEADERSHIP TRAINING IN PEDIAT	725	Federal
WELLS KATHRYN	DALLAS, TX	MANDATORY TRAINING TO TEACH THE NEW SURVEYOR	1,280	Federal
WESLEY MARY MELISSA	SAN ANTONIO, TX	REQUIRED MEETING FOR MS PRAMS DATA MANAGER WI	708	Federal
WESLEY MARY MELISSA	MINNEAPOLIS, MN	TRAINING WILL INCREASE THE ANALYTIC DATA SKIL	36	Federal
WESLEY MARY MELISSA	PITTSBURG, PA	WILL DISCUSS SURVEILLANCE AMD EPIDEMIOLOGY BE	1,666	Federal
WEST LYDIA	ATLANTA, GA	PROVIDE OPPORTUNITIES FOR HEALTH PRACTITIONE	1,734	Federal
WHITTINGTON ROGER D	PIKEVILLE, KY	EMAC FOR KENTUCK FLOODING, ENVIRONMENTALIST.	88	Federal
WILLIAMS ALISA	ATLANTA, GA	PROVIDE A FORUM FOR PARTICIPANT TO DISCUSS CU	653	Other
WILLIAMS JAMES	SACRAMENTO, CA	COURSE DESIGNED FOR ENGINEERS, FLOURIDATION P	1,500	Federal
WINBORNE LUCY	ATLANTA, GA	CMC REGION IV STATE DIRECTOR MEETING TO COVER	1,749	Federal
WINBORNE CHARLES	DALLAS, TX	IT SECURITY CONFERENCE TO LEARN ABOUT EMERGIN	1,345	Federal
WINTER AMY	SAN ANTONIO, TX	ASSIST IN KEEPING CURRENT WITH EVIDENCE BASED	1,277	Federal
WINTER AMY	CHARLOTTE, NC	CONFERENCE WILL BRING US UP-TO-DATE ON THE NE	1,324	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WINTER AMY	SACRAMENTO, CA	TO LEARN BOUT INITIATIVES THAT WILL BOOST BRE	1,415	Federal
WINTER AMY	AUSTIN, TX	TRAVEL TO OTHERS STATES REGION TO LEARN ABOUT	1,294	Federal
WOODARD GWENDOLYN	CHAPEL HILL, NC	TRACKING TRANSITION IN FAMILY PLANNING WILL	77	Federal
WOODARD GWENDOLYN	NEW ORLEANS, LA	NEW GRANT VITAL TO UNDERSTANDING OF NATIONAL	649	Federal
WOODS JULIA	FORTWORTH, TX	RXCHANGE OF INFORMATION BETWEEN DEA & STATE &	793	General
WOODS JULIA	CHARLESTON, SC	TO STAY ABREAST OF ANY CONTROLLED SUBSTANCE I	1,492	General
YATES JESSICA	NORMAN, OK	TRAINING FOR NEW DIS TRAINEE ON THE BASIC CON	1,864	Other
YOUNG JOANN	FORT COLLINS, CO	TRAINING COURSE TO PROVIDE AN OVERVIEW OF ARB	1,340	Federal
YOUNGBLOOD DELLA LENE	COLUMBUS, OH	AS RADON COORDINATOR THIS IS REQUIRE CONTINUE	1,392	Federal
YOUNGBLOOD DELLA	ORANGE BEACH, AL	MS RADON PROGRAM DISPLAY BOOTH PROVIDE INFORM	588	Federal
YOUNGBLOOD DELLA	OAKRIDGE, TN	PROVIDE TRAINING FOR AIR SAMPLING RADIOACTIVE	1,462	Federal
YOUNGBLOOD DELLA LENE	TALLAHASSEE, FL	REQUIRED MEETING FOR RADON MAPPING AS STATE R	1,439	Federal
YOUNGBLOOD DELLA LENE	WASHINGTON, DC	UPDATE ON INDOOR AIR QUALITY TOOLS , GUIDANCE	1,636	Federal
YOUNGBLOOD DELLA LENE	TALLAHASSEE, FL	WILL BE RESPONSIBLE FOR RECONSTRUCTING THE EP	1,821	Federal
ZHANG LEI	SAN ANTONIO, TX	CONFERENCE PROVIDE HEALTH PROFESSIONALS WITH	1,953	Federal
ZHANG LEI	DENVER, CO	LEARN CUTTING EDGE RESEARCH IN HEALTH SERVICE	1,989	Federal
ZHANG LEI	LITTLE ROCK, AR	TO LEARN THE SAMPLING DESIGN DATA COLLECTION	70	Federal
ZHANG LEI	ATLANTA, GA	UPDATES CONCERNING STATES OF ART BEHAVIORAL R	2,599	Federal
Total Out of State Travel Cost			\$557,534	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61604 Engineering Services SPAHRS					
FERRILL, WENDY / ENGINEER <i>Comp. Rate: 38 HR</i>		120,767	127,959	127,959	fed/other
PATTERSON, MATTHEW / PROJECT MANAGEMENT ENGINEER <i>Comp. Rate: 23.04 HR</i>		1,919	9,111	9,111	federal
RUSHING, MATTHEW / PROJECT MANAGEMENT ENGINEER <i>Comp. Rate: 21.04 HR</i>		1,972	9,164	9,164	federal
YAMAT, ROHANA / PROJECT MANAGEMENT ENGINEER <i>Comp. Rate: 21.04 HR</i>		3,671	10,863	10,863	fed/other
TOTAL 61604 Engineering Services SPAHRS		128,329	157,097	157,097	
61609 Physicians Services SPAHRS					
FELDMAN, SANDOR / PEDIATRIC CONSULTANT <i>Comp. Rate: 63 HR</i>	Y	182,851	189,583	189,583	fed/other
FOUNTAIN, FRANCIS / TB CONSULTANT <i>Comp. Rate: 50 HR</i>		355	7,089	7,089	general
HEWITT, BENTON / PHYSICIAN <i>Comp. Rate: 52.5 HR</i>		1,345	8,079	8,079	fed/other
PALMER, APRIL / TB PEDIATRIC CONSULTANT <i>Comp. Rate: 50 HR</i>		22,250	28,984	28,984	general
PUCKETT, JAMES / PHYSICIAN ADVANCED <i>Comp. Rate: 60 HR</i>		154	6,888	6,888	fed/other
QUON, DEXTER / PHYSICIAN <i>Comp. Rate: 35 VISIT</i>	Y	1,090	7,824	7,824	fed/other
WHITE, JAMES / PHYSICIAN <i>Comp. Rate: 35 VISIT</i>	Y	2,226	8,960	8,960	fed/other
TOTAL 61609 Physicians Services SPAHRS		210,271	257,407	257,407	
61611 Architiect & Pre Plan Services					
DALE & ASSOC ARCHITECTS PA / CONSULTING SERVICES <i>Comp. Rate: 3355 TOTAL CONTRACT</i>		3,355	4,107	4,107	fed/other
TOTAL 61611 Architiect & Pre Plan Services		3,355	4,107	4,107	
61615 SAAS Fees-DFA					
STATE TREASURER 3130 * / SAAS USER FEES <i>Comp. Rate: 182902 TOTAL CONTRACT</i>		182,902	223,903	223,903	gen/other
TOTAL 61615 SAAS Fees-DFA		182,902	223,903	223,903	
61616 MMRS Fees					
STATE TREASURER 3125 * / MMRS CHARGES <i>Comp. Rate: 436235.92 TOTAL CONTRACT</i>		436,236	534,027	534,027	gen/other
TOTAL 61616 MMRS Fees		436,236	534,027	534,027	
61620 Department of Audit					
STATE TREASURER 3155 * / AUDIT FEES <i>Comp. Rate: 173364.66 TOTAL CONTRACT</i>		173,365	192,872	192,872	fed/other
STMS ENTERPRISES / AUDIT FEES <i>Comp. Rate: 671 TOTAL CONTRACT</i>		671	20,178	20,178	general
TOTAL 61620 Department of Audit		174,036	213,050	213,050	

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61622 GAAP Preparation					
MATTHEWS CUTRER & LINDSAY PA / ACCOUNTING REVIEW SERVICES		50,789	62,174	62,174	fed/other
<i>Comp. Rate: 50789 TOTAL CONTRACT</i>					
TOTAL 61622 GAAP Preparation		50,789	62,174	62,174	
61624 Accounting Fees -Other					
MATTHEWS CUTRER & LINDSAY PA / ACCOUNTING REVIEW SERVICES		2,372	2,904	2,904	fed/other
<i>Comp. Rate: 2372 TOTAL CONTRACT</i>					
TOTAL 61624 Accounting Fees -Other		2,372	2,904	2,904	
61627 Nursing Services					
ANDERSON, LENORA / NURSE PRACTITIONER		17,231	21,670	21,670	other
<i>Comp. Rate: 37.5 HR</i>					
ARRINGTON, CONNIE / NURSE III	Y	26,654	31,093	31,093	fed/other
<i>Comp. Rate: 19.75 HR</i>					
BASS, ALICE / NURSE/SURVEY SERVICES	Y	22,750	27,189	27,189	fed/other
<i>Comp. Rate: 22.75 HR</i>					
BICKLEY, ELLEN / NURSE II		17,586	22,025	22,025	other
<i>Comp. Rate: 18.75 HR</i>					
BICKLEY, ELLEN / NURSE II		18,490	22,929	22,929	fed/other
<i>Comp. Rate: 18.75 HR</i>					
BLAIR, PATRICIA / NURSE PRACTITIONER	Y	19,447	23,886	23,886	fed/other
<i>Comp. Rate: 35.5 HR</i>					
BLANKINCHIP, CINDY / PHRM NURSE II	Y	17,524	21,963	21,963	fed/other
<i>Comp. Rate: 18.75 HR</i>					
BOLES, RHONDA / NURSE PRACTITIONER ADVANCED		23,078	27,517	27,517	fed/other
<i>Comp. Rate: 37.50 HR</i>					
BOUISSEY, GARRY / NURSE/SURVEY SERVICES	Y	25,152	29,591	29,591	fed/other
<i>Comp. Rate: 22.75 HR</i>					
BOWMAN, MELINDA / NURSE II		17,299	21,738	21,738	fed/other
<i>Comp. Rate: 18.75 HR</i>					
BRITTON, VICKI / NURSE II		18,808	23,247	23,247	fed/other
<i>Comp. Rate: 18.75 HR</i>					
BROWN, WANDA / NURSE II		18,662	23,101	23,101	other
<i>Comp. Rate: 18.75 HR</i>					
BUMPUS, ROSEMARY / HOME HEALTH NURSE		17,814	22,253	22,253	fed/other
<i>Comp. Rate: 18.75 HR</i>					
CAMPER, YVONNE / NURSE II		20,149	24,588	24,588	federal
<i>Comp. Rate: 18.75 HR</i>					
CHAMBLEE, JENNA / NURSE II		21,624	26,063	26,063	federal
<i>Comp. Rate: 18.75 HR</i>					
COCKRAN MIRIAM / NURSE PRACTITIONER ADVANCED		17,459	21,898	21,898	fed/other
<i>Comp. Rate: 37.50 HR</i>					
DEER, BRENDA / NURSE/SURVEY SERVICES		24,183	28,622	28,622	fed/other
<i>Comp. Rate: 22.75 HR</i>					
ELAM, LACI / NURSE II		19,707	24,146	24,146	federal
<i>Comp. Rate: 18.75 HR</i>					
ENTRIKIN, RHONDA / CONTRACT NURSE II		17,651	22,090	22,090	other
<i>Comp. Rate: 18.75 HR</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
ENTRIKIN, RHONDA / CONTRACT NURSE II <i>Comp. Rate: 18.75 HR</i>		17,626	22,065	22,065	fed/other
GAINES, HAZEL / NURSE IV <i>Comp. Rate: 22.75 HR</i>	Y	17,763	22,202	22,202	fed/other
GIBSON, TAMARA / PHRM NURSE II <i>Comp. Rate: 18.75 HR</i>		17,367	21,806	21,806	fed/other
GILMORE, MELANIE / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		18,338	22,777	22,777	fed/other
GUSTAFSON, NANCY / NURSE/SURVEY SERVICES <i>Comp. Rate: 22.75 HR</i>		34,324	38,763	38,763	fed/other
HANNA-AINSWORTH, BENNIE / NURSE II <i>Comp. Rate: 18.75 HR</i>		23,993	28,432	28,432	fed/other
HARMON, ANGELA / NURSE II <i>Comp. Rate: 18.75 HR</i>		17,297	21,736	21,736	fed/other
HARVELL, TERRY / HOME HEALTH NURSE <i>Comp. Rate: 25.50 VISIT</i>		21,522	25,961	25,961	fed/other
HESS, STACI / NURSE PRACTITIONER <i>Comp. Rate: 31.50 HR</i>		17,289	21,728	21,728	fed/other
HICKS, LISA / NURSE PRACTITIONER <i>Comp. Rate: 31.5 HR</i>		21,737	26,176	26,176	federal
HINTON, ALICIA / NURSE PRACTITIONER <i>Comp. Rate: 35.5 HR</i>		17,412	21,851	21,851	fed/other
HOLLIMAN, FRANKIE / NURSE II <i>Comp. Rate: 18.75 HR</i>		21,665	26,104	26,104	other
JACKSON, PENYATTA / NURSE II <i>Comp. Rate: 18.75 HR</i>		21,546	25,985	25,985	fed/other
JOHNSON, LEA / NURSE II <i>Comp. Rate: 18.75 HR</i>		21,438	25,877	25,877	fed/other
JOINER, TERRY / NURSE PRACTITIONER ADVANCED <i>Comp. Rate: 35.50 HR</i>		20,748	25,187	25,187	fed/other
JORDAN, AMANDA / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>	Y	17,397	21,836	21,836	other
KEITH, RUBY / NURSE II - WIC CERTIFIER <i>Comp. Rate: 18.75 HR</i>		21,579	26,018	26,018	fed/other
LACKLAND, GRACE / NURSE II <i>Comp. Rate: 18.75 HR</i>		17,596	22,035	22,035	federal
LOWERY, BERNETTA / NURSE II <i>Comp. Rate: 18.75 HR</i>		17,304	21,743	21,743	federal
MATHIS, MARLA / NURSE PRACTITIONER ADVANCED <i>Comp. Rate: 39 HR</i>		18,084	22,523	22,523	fed/other
MCNALLY, MARY / NURSE/SURVEY SERVICES <i>Comp. Rate: 22.75 HR</i>		29,047	33,486	33,486	fed/other
MEADOR, CHRISTINA / NURSE PRACTITIONER, ADVANCED <i>Comp. Rate: 37.50 HR</i>		17,285	21,724	21,724	fed/other
MIMS, AMANDA / WIC NURSE CERTIFIER <i>Comp. Rate: 18.75 HR</i>		17,268	21,707	21,707	fed/other
PALMER, RAMONA / NURSE IV- SURVEY SERVICES <i>Comp. Rate: 22.75 HR</i>		21,309	25,748	25,748	fed/other
PATTON, GLENNIS / NURSE IV <i>Comp. Rate: 22.75 HR</i>	Y	19,526	23,965	23,965	fed/other
PATTON, GLENNIS / NURSE IV <i>Comp. Rate: 22.75 HR</i>	Y	17,245	21,684	21,684	other

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PILGRIM, ESTHER / NURSE II <i>Comp. Rate: 18.75 HR</i>		17,747	22,186	22,186	fed/other
QUINN, MONICA / HIV/STD NURSE II <i>Comp. Rate: 18.75 HR</i>		17,295	21,734	21,734	fed/other
RANDLE, BRANDI / NURSE II <i>Comp. Rate: 18.75 HR</i>		18,510	22,949	22,949	federal
RISLEY, CAROLANN / NURSE PRACTITIONER ADVANCED <i>Comp. Rate: 37.50 HR</i>		18,580	23,019	23,019	fed/other
ROWLAND, EDWINA / NURSE II <i>Comp. Rate: 18.75 HR</i>		18,243	22,682	22,682	fed/other
SANDLIN, IDA / WIC NURSE CERTIFIER <i>Comp. Rate: 18.75 HR</i>		17,503	21,942	21,942	fed/other
SHULGAY, ROSE / NURSE/SURVEY SERVICES <i>Comp. Rate: 22.75 HR</i>	Y	30,224	34,663	34,663	fed/other
STURDIVANT, ANNIE / HH-NURSE <i>Comp. Rate: 22.5 VISIT</i>		17,296	21,735	21,735	fed/other
STUTZMAN, MARGARET / NURSE II <i>Comp. Rate: 18.75 HR</i>		17,253	21,692	21,692	other
STUTZMAN, MARGARET / NURSE II <i>Comp. Rate: 18.75 HR</i>		19,447	23,886	23,886	federal
SUMMERLIN, CAROL / WIC NURSE CERTIFIER <i>Comp. Rate: 18.75 HR</i>	Y	17,454	21,893	21,893	fed/other
TRUITT, LAURA / NURSE PRACTITIONER <i>Comp. Rate: 35.5 HR</i>	Y	21,916	26,355	26,355	fed/other
VAUGHN, MARTIE / NURSE PRACTITIONER ADVANCED <i>Comp. Rate: 35.5 HR</i>		17,244	21,683	21,683	fed/other
WANN, ANN / NURSE IV- SURVEY SERVICES <i>Comp. Rate: 22.75 HR</i>	Y	20,289	24,728	24,728	fed/other
WEAVER, NELDA / NURSE III <i>Comp. Rate: 20.50 HR</i>		17,990	22,429	22,429	fed/other
WILLIAMS, CINDY / NURSE II <i>Comp. Rate: 18.75 HR</i>		17,603	22,042	22,042	fed/other
WILLIAMS, CYNTHIA / NURSE II <i>Comp. Rate: 18.75 HR</i>		18,103	22,531	22,531	federal
TOTAL 61627 Nursing Services		1,227,670	1,502,877	1,502,877	
61629 Medical Technicians					
CROSSLEY, JAMES / ENVIROMENTAL RADIATION TECHNICIAN <i>Comp. Rate: 14.75 HR</i>		11,243	14,465	14,465	fed/other
FAULKENBERY, LESLIE / ENVIROMENTAL RADIATION TECHNICIAN <i>Comp. Rate: 14.75 HR</i>		21,248	24,470	24,470	fed/other
MCCRAY, ARLEATHA / LAB TECH III <i>Comp. Rate: 20 HR</i>		10,624	13,845	13,845	fed/other
TOTAL 61629 Medical Technicians		43,115	52,780	52,780	
61631 Legal					
STATE TREASURER 3071 * / LEGAL FEES <i>Comp. Rate: 388554 TOTAL CONTRACT</i>		388,554	475,656	475,656	gen/fed/ot
TOTAL 61631 Legal		388,554	475,656	475,656	

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61640 Physicians Services					
ALEXANDER RICHMOND MD / TB CONSULTANT <i>Comp. Rate: 50 HR</i>		5,500	8,054	8,054	general
BEARDSHALL ANN H PHD / CONSULTANT <i>Comp. Rate: 30 HR</i>	Y	11,334	13,888	13,888	fed/other
COLUMBUS PULMONARY CLINIC / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		5,900	8,454	8,454	fed/other
DEAL JO P MD / TB EVALUATION/PHYSICIAN <i>Comp. Rate: 50 HR</i>		6,000	8,554	8,554	general
EHRlich FRANK DR / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		42,259	44,813	44,813	fed/other
HALEY CHARLES T / CONSULTANT <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		8,000	10,554	10,554	fed/other
HINES KENNETH L MD / TB CONSULTANT- PHYSICIAN <i>Comp. Rate: 63 HR</i>		5,500	8,054	8,054	general
HOOKEr PHILLIP A DR / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		6,293	8,846	8,846	fed/other
INTERNAL MEDICINE CL-MERIDIAN / TB EVALUATION & CONSULTATION <i>Comp. Rate: 50 HR</i>		5,075	7,629	7,629	general
JOHNSON DEBBIE CROSS / MEDICAL SERVICES <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,885	8,439	8,439	general
JOSEPH S YOUNG DMD PA / MEDICAL SERVICES <i>Comp. Rate: 30 HR</i>		14,260	16,814	16,814	fed/other
MATHERNE PAUL G MD / TB CONSULTANT- PHYSICIAN <i>Comp. Rate: 63 HR</i>		6,036	8,590	8,590	general
MCCOMB OB-GYN ASSOCIATES / PHYSICIANS/MATERNITY <i>Comp. Rate: 41.5 HR</i>		7,470	10,024	10,024	fed/other
MS DEFERRED COMP / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		4,589	7,143	7,143	general
NORTH MS MED CLINICS INC / CONSULTING SERVICES <i>Comp. Rate: 50 HR</i>		10,800	13,354	13,354	general
NORTH MS PULMONOLOGY CL INC / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		5,400	7,954	7,954	general
PAPPAS JOHN / HIGH RISK MATERNITY PHYSICIAN <i>Comp. Rate: 50 HR</i>		7,071	9,625	9,625	fed/other
UNIVERSITY PHYSICIANS PLLC / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		51,756	54,310	54,310	fed/other
WOMENS HEALTH CENTER PLLC / MEDICAL SERVICES <i>Comp. Rate: 50 HR</i>		7,327	9,879	9,879	fed/other
TOTAL 61640 Physicians Services		216,455	264,978	264,978	
61641 Dental Services					
TOTAL 61641 Dental Services					
61644 Other Medical Services					
ABILITY LLC / THERAPY SERVICES <i>Comp. Rate: 99950 TOTAL CONTRACT</i>		90,374	96,657	96,657	fed/other
ALEXANDER RAYMOND M / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 14000 TOTAL CONTRACT</i>		13,920	20,203	20,203	fed/other
ANDERSON INFIRMARY BENEVOLENT / THERAPY SERVICES <i>Comp. Rate: 11000 TOTAL CONTRACT</i>		8,293	14,576	14,576	fed/other

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BAPTIST MEMORIAL HOSP-GOLDEN T / THERAPY SERVICES <i>Comp. Rate: 11000 TOTAL CONTRACT</i>		10,213	16,496	16,496	fed/other
BATES MELANIE / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		29,975	36,258	36,258	fed/other
BEYOND PLAY THERAPY GROUP PLLC / COMPREHENSIVE EVALUATION SERVICE <i>Comp. Rate: 125 HR</i>		80,921	87,204	87,204	fed/other
BRENDA HAYES-WILLIAMS & ASSOC / SPEECH THERAPY <i>Comp. Rate: 72 HR</i>		80,607	86,890	86,890	fed/other
CHILDREN'S REHAB LLC / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		14,203	20,486	20,486	fed/other
CLINTON ONA D / SPEECH THERAPY <i>Comp. Rate: 45 HR</i>		29,426	35,709	35,709	fed/other
COFRANCESCO DEBORAH / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		22,145	28,428	28,428	fed/other
COMMUNITY THERAPY ASSOCIATES / THERAPY SERVICES <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		11,593	17,876	17,876	fed/other
COURTNEY TARA A / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		27,203	33,486	33,486	fed/other
CURRIE-POPE YOLANDA / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		56,609	62,892	62,892	federal
DEHART GINNY / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		25,637	31,920	31,920	fed/other
EASLEY LEIGH ANN / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		12,847	19,130	19,130	fed/other
ELLISON LESLEY T / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		23,914	30,197	30,197	fed/other
FRIEND ROBIN S / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		15,804	22,087	22,087	fed/other
GANS LAURA M / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		49,887	56,170	56,170	fed/other
GEARING ANGELA / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		10,534	16,817	16,817	fed/other
GIPSON MELISSA RAWLS / SPEECH THERAPY <i>Comp. Rate: 56 HR</i>		49,771	56,054	56,054	fed/other
HALL RITA M / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		33,632	39,915	39,915	fed/other
HAMMOND LESLIE J / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		64,252	70,535	70,535	fed/other
HEARNE JUDY W / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		9,484	15,767	15,767	fed/other
HICKS LINDA L / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 60 HR</i>		7,854	14,137	14,137	fed/other
KEARNS GLENAJEAN W / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 63 HR</i>		51,127	57,410	57,410	fed/other
KEY THERAPY PLLC / SPEECH THERAPY <i>Comp. Rate: 72 HR</i>		64,238	70,521	70,521	fed/other
LINDSEY MICHAEL T / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		86,561	92,844	92,844	fed/other
LOCKLIN JANIS M / THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		48,092	54,375	54,375	fed/other

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MCCORMACK FAITH / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		20,052	26,335	26,335	federal
MEMPHIS ORAL SCHOOL F/T DEAF / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		11,793	18,076	18,076	federal
MILESTONE THERAPY LLC / THERAPY SERVICES <i>Comp. Rate: 12500 TOTAL CONTRACT</i>		12,266	18,549	18,549	fed/other
MOORE KELVIN / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		8,694	14,977	14,977	federal
NESBIT WHITNEY / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		50,726	57,009	57,009	fed/other
NESHOBA COUNTY GENERAL HOSP / THERAPY SERVICES <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		11,758	18,041	18,041	fed/other
NORVAL SARA A / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		21,334	27,617	27,617	fed/other
OT 4 KIDZ LLC / OCCUPATIONAL THERAPY <i>Comp. Rate: 26000 TOTAL CONTRACT</i>		22,393	28,676	28,676	fed/other
PEDIATRIC THERAPY INC / THERAPY SERVICES <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		14,510	20,793	20,793	fed/other
PRO HEALTH SOLUTIONS INC / OT, PT, DEVELOPMENTAL SERVICES <i>Comp. Rate: 9000 TOTAL CONTRACT</i>		8,862	15,145	15,145	fed/other
READY SET GO THERAPY LLC / OCCUPATIONAL THERAPY <i>Comp. Rate: 9000 TOTAL CONTRACT</i>		8,807	15,090	15,090	fed/other
RIGDON CAROL / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		8,286	14,569	14,569	fed/other
ROBINSON TRACY / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		73,363	79,646	79,646	fed/other
RUSH MEDICAL FOUNDATION INC / THERAPY SERVICES <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		7,968	14,251	14,251	fed/other
SELLERS ADRIANA VELEZ / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		34,308	40,591	40,591	fed/other
SHAPPLEY T J WILLIAMSON / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		35,013	41,296	41,296	fed/other
SHEAD KIMBERLY / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		11,259	17,542	17,542	fed/other
SHOOK JANICE V / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		15,224	21,507	21,507	fed/other
SHORT TONYA / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		8,414	14,697	14,697	fed/other
SHUMYLO AMY M / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		14,037	20,320	20,320	fed/other
SISCO KAREN K / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		30,184	36,467	36,467	fed/other
SMILEY SUSAN E / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		53,061	59,344	59,344	federal
SPEECH THERAPY FOR KIDS LLC / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		22,825	29,108	29,108	fed/other
SPRADLEY KAYLA ANN / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		7,827	14,110	14,110	federal
STAUTER DONNA WALLACE / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		8,833	15,116	15,116	fed/other

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SULARIN DONNA B / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		47,693	53,976	53,976	fed/other
SUMMIT HEALTH & REHAB SERV INC / THERAPY SERVICES <i>Comp. Rate: 60 VISIT</i>		11,553	17,836	17,836	fed/other
TATE KARLA B / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		13,267	19,550	19,550	fed/other
TAYLOR CHRISTIANE / PHYSICAL THERAPIST <i>Comp. Rate: 72 HR</i>		34,555	40,838	40,838	fed/other
TEMPSTAFF INC / TEMP STAFF <i>Comp. Rate: 12.4 HR</i>		11,750	18,033	18,033	fed/other
THERAPY INNOVATIONS INC / THERAPY SERVICES <i>Comp. Rate: 60 VISIT</i>		17,972	24,255	24,255	fed/other
THORNTON TRACIE L / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		52,562	58,845	58,845	federal
TOTS TO TEENS COMM THERAPY LLC / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		25,709	31,992	31,992	fed/other
TRAMMELL JEFFALYN / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		28,500	34,783	34,783	federal
WATSON MALINDA R / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		8,749	15,032	15,032	federal
WAYTON AMEE L / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 60 HR</i>		8,855	15,138	15,138	fed/other
WHITE CLAUDIA V / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		18,320	24,603	24,603	fed/other
WINSTON-MCCASKILL DEBBIE / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		19,446	25,731	25,731	fed/other
TOTAL 61644 Other Medical Services		1,849,844	2,264,524	2,264,524	
61642 Nursing Services					
TOTAL 61642 Nursing Services					
61650 State Personnel Board					
CAPITAL CITY SECURITY INC / PERSONNEL BOARD FEES <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		7,000	45,365	45,365	fed/other
STATE TREASURER 3614 * / PERSONNEL BOARD FEES <i>Comp. Rate: 335280 TOTAL CONTRACT</i>		335,280	373,644	373,644	fed/other
TOTAL 61650 State Personnel Board		342,280	419,009	419,009	
61651-3 Personnel Services Contracts Other Fees					
4 D SOLUTIONS INC / ALTERNATIVE CARE SITES/SMNS <i>Comp. Rate: 44000 TOTAL CONTRACT</i>		42,499	49,908	49,908	fed/other
ALLEN DAVID F / ARCHITECTURAL SERVICES <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		5,485	12,894	12,894	fed/other
ALLRED JUD / PARKING GARAGE STRIPING <i>Comp. Rate: 11000 TOTAL CONTRACT</i>		9,605	17,014	17,014	fed/other
APPLIED TECHNICAL SERVICES / CONSULTING SERVICES <i>Comp. Rate: 38000 TOTAL CONTRACT</i>		36,472	43,881	43,881	fed/other
ASEME KATE / TRAUMA CONSULTANT <i>Comp. Rate: 100HR</i>		8,134	15,543	15,543	fed/other
ASSOC OF PUBLIC HEALTH LABS / 2010-11 WORKSHOPS <i>Comp. Rate: 24000 TOTAL CONTRACT</i>		22,452	29,861	29,861	fed/other

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BAILEY TASHA / CRISIS CASE MANAGER <i>Comp. Rate: 25 VISIT</i>		16,318	23,727	23,727	fed/other
BALDUCCI CHARLES JR / MAINTENANCE & REPAIR <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		10,575	17,984	17,984	fed/other
BC3 TECHNOLOGIES LLC / CONSULTANT <i>Comp. Rate: 8500 TOTAL CONTRACT</i>		6,828	14,237	14,237	fed/other
BERKLEY ENTERPRISES / SECURITY <i>Comp. Rate: 22.47 HR</i>		4,900	12,309	12,309	other
BLACKBURN DENTAL LAB INC / DENTAL LAB SERVICES <i>Comp. Rate: 9000 TOTAL CONTRACT</i>		7,234	14,643	14,643	fed/other
BOOTH JOYCE E / IMMUNIZATION CONSULTANT <i>Comp. Rate: 29.36 HR</i>	Y	7,493	14,902	14,902	fed/other
BRITT KIP / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 36000 TOTAL CONTRACT</i>		34,928	42,337	42,337	federal
BROWN BOBBY DR / CONSULTANT <i>Comp. Rate: 32000 TOTAL CONTRACT</i>		29,630	37,039	37,039	fed/other
BROWN LIANNE / TRAUMA CONSULTANT <i>Comp. Rate: 100 HR</i>		6,675	14,084	14,084	fed/other
BUSINESS COMMUNICATIONS INC / CABLING INSTALLATION <i>Comp. Rate: 36000 TOTAL CONTRACT</i>		34,369	41,778	41,778	fed/other
CABLE SHARON D / CRISIS CASE MANAGER <i>Comp. Rate: 19000 TOTAL CONTRACT</i>		16,792	24,201	24,201	fed/other
CASE MARTIN JR / FIRE SAFETY SERVICES <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		5,505	12,914	12,914	fed/other
CHAPMAN RON / CONSULTANT <i>Comp. Rate: 17500 TOTAL CONTRACT</i>		15,828	23,237	23,237	fed/other
CINTAS DOCUMENT MANAGEMENT / DOCUMENT SHREDDING <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		5,797	13,206	13,206	fed/other
CITY OF MERIDIAN / FIRE SAFETY SERVICES <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		5,630	13,039	13,039	fed/other
CITY OF TCHULA / FIRE SAFETY SERVICES <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		5,230	12,639	12,639	fed/other
COLUMBUS FIRE & RESCUE / FIRE ACADEMY FOR KIDS PROGRAM <i>Comp. Rate: 7500 TOTAL CONTRACT</i>		5,930	13,339	13,339	fed/other
COMMUNITY FOUNDATION OF / TRANSFER HELATH INFO TO PUBLIC <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		5,830	13,239	13,239	fed/other
COMMUNITY RELIEF FOUNDATION / PREVENTIVE HEALTH/JOB SEEKERS <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		16,630	24,039	24,039	fed/other
COMMUNITY RESOURCE GROUP INC / SM PUBLIC WATER SUPPLY TECH ASST <i>Comp. Rate: 184000 TOTAL CONTRACT</i>		181,932	189,341	189,341	federal
CONSORTIUM FOR SE HYPER CON / CME PROVIDER EDUCATION <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		7,630	15,039	15,039	fed/other
CULTURE SMART INC / MEDICAL INTERPRETATION TRAINING <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		18,458	25,867	25,867	fed/other
DAC MEDICAL INC / EQUIPMENT MAINTENANCE <i>Comp. Rate: 16000 TOTAL CONTRACT</i>		14,490	21,899	21,899	fed/other
DAIGLE CHRISTOPHER D / BICYCLE SAFETY TRAINER <i>Comp. Rate: 6500 TOTAL CONTRACT</i>		5,030	12,439	12,439	fed/other
DAVIS VOLLEY / MISCELLANEOUS SERVICES <i>Comp. Rate: 64000 TOTAL CONTRACT</i>		63,481	70,890	70,890	fed/other

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DEARING ADDRESSING & MAILING / ADDRESSING/MAILING SERVICE <i>Comp. Rate: 9000 TOTAL CONTRACT</i>		8,078	15,487	15,487	fed/other
DIABETES FOUNDATION OF MS / TRANSFER HELATH INFO TO PUBLIC <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		24,630	32,039	32,039	fed/other
DOUGLAS INC / JANITORIAL SERVICES <i>Comp. Rate: 545000 TOTAL CONTRACT</i>		544,432	551,841	551,841	fed/other
DREAM INC / MEETING COORDINATION/PLANNING <i>Comp. Rate: 50000 TOTAL CONTRACT</i>		49,038	56,447	56,447	fed/other
DRESS FOR SUCCESS JACKSON / BALANCE INTAKE & EXPENDITURES <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,036	12,445	12,445	fed/other
EMORY UNIV- ROLLINS SCHOOL OF / FOODBORNE INVESTIGATIONS COURSE <i>Comp. Rate: 7500 TOTAL CONTRACT</i>		7,396	14,805	14,805	fed/other
EMORY UNIV-GRANTS & CONTRACTS / EVALUATION SERVICES <i>Comp. Rate: 18000 TOTAL CONTRACT</i>		17,295	24,704	24,704	fed/other
ENCORE REHABILITATION INC / THERAPY SERVICES <i>Comp. Rate: 90000 TOTAL CONTRACT</i>		87,819	95,228	95,228	fed/other
EXECUTIVE LEVEL GROUP INC / TRANSCRIPTIONIST <i>Comp. Rate: 9000 TOTAL CONTRACT</i>		8,821	16,230	16,230	fed/other
FAMILY HEALTH CENTER INC / CHRONIC DISEASE SELF MANAGEMENT PROGRAM <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,746	12,155	12,155	fed/other
FIRST INTERMED/MEA CARES / EMPLOYEE ASSISTANCE PROGRAM <i>Comp. Rate: 40000 TOTAL CONTRACT</i>		39,027	46,436	46,436	fed/other
FLOORS PLUS INC / FLOOR REPAIRS <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,870	12,279	12,279	fed/other
GLOBAL SECTOR SERVICES INC / ALARM MONITORS <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		7,877	15,286	15,286	fed/other
GONZALEZ RICHARD P / TRAUMA CONSULTANT <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,957	13,366	13,366	fed/other
GULF SHRED INC / DOCUMENT SHREDDING <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,604	13,013	13,013	other
GUNTER NITA COX / PROJECT COORDINATOR <i>Comp. Rate: 49 HR</i>	Y	48,730	56,139	56,139	fed/other
HALL RITA M / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		13,451	20,860	20,860	fed/other
HAMMOND LESLIE J / THERAPY SERVICES <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		26,891	34,300	34,300	fed/other
HAYNES MAXINE / CONSULTANT <i>Comp. Rate: 60 HR</i>		7,814	15,223	15,223	fed/other
HORNE LLP - JACKSON / TRAUMA CARE TRUST FUND DISBURSMENT <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		14,630	22,039	22,039	fed/other
HOUSTON VOL FIRE DEPT / FIRE ACADEMY FOR KIDS PROGRAM <i>Comp. Rate: 5500 TOTAL CONTRACT</i>		5,330	12,739	12,739	fed/other
INLIGHTEN INC / MONITOR SERVICE <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		7,770	15,179	15,179	fed/other
INNOVATIVE HEALTH STRATEGIES / CONSULTANT <i>Comp. Rate: 60 HR</i>		6,111	13,520	13,520	fed/other
INSIGHT CONSULTING PA / CONSULTANT/TRAING SERVICES <i>Comp. Rate: 125 HR</i>		23,273	30,682	30,682	fed/other

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INTERIORS & BEYOND CONSTRUCT / GENERAL CARPENTRY <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		27,798	35,207	35,207	fed/other
JACKSON STATE UNIVERSITY / RESEARCH CONSULTANT <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		14,630	22,039	22,039	fed/other
JACKSON STATE UNIVERSITY / EVALUATION SERVICES <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		27,787	35,196	35,196	fed/other
JONES ELLEN SHEA / CONSULTANT <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		23,630	31,039	31,039	fed/other
JONES-SMITH AURELIA / MISCELLANEOUS SERVICES <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		9,630	17,039	17,039	fed/other
JSU-DEPT OF HEALTH PHYSICAL / MISCELLANEOUS SERVICES <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		11,627	19,036	19,036	fed/other
KELLEY GRACE / CHILD DEVELOPMENT TRAINING <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,803	12,212	12,212	federal
LANGUAGE LINE SERVICES / MULTI-LANGUAGE TRANSLATION <i>Comp. Rate: 21000 TOTAL CONTRACT</i>		20,630	28,039	28,039	fed/other
LATHAM ROBERT RICHARD JR / CONSULTANT <i>Comp. Rate: 18000 TOTAL CONTRACT</i>		17,877	25,286	25,286	fed/other
LIFE INC-LIVING INDEPENDENCE / ADVOCATE & FAMILY SUPPORT PROGRAM <i>Comp. Rate: 65000 TOTAL CONTRACT</i>		62,648	70,057	70,057	fed/other
MAD GENIUS INC / HEALTH SERVICES <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		9,900	17,309	17,309	fed/other
MAGNOLIA BROADCAST MONITORING / MEDIA MONITORING SERVICE <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		6,430	13,839	13,839	fed/other
MAGNOLIA CLIPPING SERVICE / MEDIA MONITORING SERVICE <i>Comp. Rate: 5500 TOTAL CONTRACT</i>		5,031	12,440	12,440	fed/other
MAGNOLIA REGIONAL HEALTH CTR / THERAPY SERVICES <i>Comp. Rate: 13000 TOTAL CONTRACT</i>		12,222	19,631	19,631	fed/other
MAY GROUP / GAAP PREPARATION <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		6,710	14,119	14,119	federal
MCCAIN THERESA WARD / CDSMP MASTER TRAINER <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,913	12,322	12,322	fed/other
MCDADE JAMES BRIAN / EXCHANGE & ACTIVE PROJECT <i>Comp. Rate: 35000 TOTAL CONTRACT</i>		30,950	38,359	38,359	fed/other
MCDOWELL PHELISIA P / RECRUITMENT FOR ARRA <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,480	12,889	12,889	fed/other
MEA DRUG TESTING CONSORTIUM / DRUG TESTING SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,912	12,321	12,321	fed/other
MEMORIAL HOSPITAL AT GULFPORT / 4TH ANNUAL STROKE CONFERENCE <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		24,630	32,039	32,039	fed/other
METRO FIRE SYSTEMS INC / FIRE EXTINGUISHER SERVICES <i>Comp. Rate: 6500 TOTAL CONTRACT</i>		6,401	13,810	13,810	fed/other
MICHIGAN ORAL HEALTH COALITION / PRESENTER <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,067	12,476	12,476	fed/other
MINOR MICHAEL O / CONSULTANT <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		6,845	14,254	14,254	fed/other
MISSISSIPPIANS FOR EMERGENCY / MEMS ANNUAL CONFERENCE <i>Comp. Rate: 7500 TOTAL CONTRACT</i>		7,130	14,539	14,539	fed/other

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MS ACTION FOR COMMUNITY ED INC / DELTA HEALTH COLLABORATIVE <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		19,630	27,039	27,039	fed/other
MS ACTION FOR PROGRESS INC / FIRE PREVENTION AND SAFETY <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		19,630	27,039	27,039	fed/other
MS CHAPTER- AMERICAN ACADEMY / CMP RESPITE SERVICES <i>Comp. Rate: 45000 TOTAL CONTRACT</i>		44,166	51,575	51,575	fed/other
MS HEALTHCARE ALLIANCE / MISC HEALTH SERVICES <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		16,303	23,712	23,712	fed/other
MS PUBLIC HEALTH ASSOCIATION / TRANSFER HELATH INFO TO PUBLIC <i>Comp. Rate: 65000 TOTAL CONTRACT</i>		63,717	71,126	71,126	fed/other
MS RURAL WATER ASSOCIATION INC / GROUND WATER RULE COMPLIANCE TRN <i>Comp. Rate: 250000 TOTAL CONTRACT</i>		243,569	250,978	250,978	fed/other
MS STATE UNIV / EXPENSE REIMBURSEMENT GRANT <i>Comp. Rate: 355000 TOTAL CONTRACT</i>		350,687	358,096	358,096	fed/other
MS STATE UNIV-COMPTROLLER / ANALYTICAL SERVICES <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		14,630	22,039	22,039	fed/other
MS STATE UNIV-EXTEN SERVICE / TRANSFER HELATH INFO TO PUBLIC <i>Comp. Rate: 60000 TOTAL CONTRACT</i>		59,899	67,308	67,308	fed/other
MS STATE UNIV-PRINTING DEPT / MISCELLANEOUS SERVICES <i>Comp. Rate: 110000 TOTAL CONTRACT</i>		109,545	116,954	116,954	fed/other
MS VALLEY STATE UNIV / WORKSHOPS <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		19,630	27,039	27,039	fed/other
MS WITNESS PROJECT / TRANSFER HELATH INFO TO PUBLIC <i>Comp. Rate: 5500 TOTAL CONTRACT</i>		5,130	12,539	12,539	fed/other
MY BROTHERS KEEPER INC / BALANCE INTAKE & EXPENDITURES <i>Comp. Rate: 275000 TOTAL CONTRACT</i>		274,820	282,229	282,229	fed/other
MYERS RONALD KEITH / DATA CABLING <i>Comp. Rate: 35000 TOTAL CONTRACT</i>		34,385	41,794	41,794	fed/other
NAT'L ASSOC FOR PUBLIC HEALTH / ELECTRONIC VERIFICATIONS <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		17,401	24,810	24,810	general
NORTHEAST MS HEALTH CARE INC / BALANCE INTAKE & EXPENDITURES <i>Comp. Rate: 5500 TOTAL CONTRACT</i>		5,130	12,539	12,539	fed/other
NORTHERN LAKE SERVICE INC / MISC HEALTH SERVICES <i>Comp. Rate: 100000 TOTAL CONTRACT</i>		96,046	103,455	103,455	fed/other
NSPIRATIONAL COMMUNICATIONS / PUBLICATION <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		11,230	18,639	18,639	fed/other
O'BRIEN'S RESPONSE MGMT INC / 2009 H1N1 PANDEMIC INFLUENZA <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		24,630	32,039	32,039	fed/other
OUTCOME SCIENCES INC / REPORTS (GE WITH THE GUIDELINES) <i>Comp. Rate: 14000 TOTAL CONTRACT</i>		13,430	20,839	20,839	fed/other
OXFORD FIRE DEPARTMENT / FIRE ACADEMY FOR KIDS PROGRAM <i>Comp. Rate: 6500 TOTAL CONTRACT</i>		6,130	13,539	13,539	fed/other
PACE PERFORMANCE GROUP LLC / HR PROCESS RE-ENGINEERING <i>Comp. Rate: 70000 TOTAL CONTRACT</i>		69,380	76,789	76,789	fed/other
PENDLETON DETECTIVES / SECURITY SERVICES <i>Comp. Rate: 11.82 HR</i>		80,432	87,841	87,841	general

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PERKIN ELMER GENETICS INC / MISC HEALTH SERVICES <i>Comp. Rate: 990000 TOTAL CONTRACT</i>		985,060	992,469	992,469	fed/other
PHILLIPS MARTHA M / CPPW PROGRAM EVALUATION <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,547	12,956	12,956	federal
PORTER JOHN / TRAUMA CONSULTANT <i>Comp. Rate: 100 HR</i>		6,673	14,082	14,082	fed/other
POSTAGE SAVERS INC / MAIL PREPARATION <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		9,281	16,690	16,690	general
PREFERRED CARE REHAB INC / THERAPY SERVICES <i>Comp. Rate: 21000 TOTAL CONTRACT</i>		20,902	28,311	28,311	fed/other
PREVENTION INSTITUTE / CHRONIC DISEASE ACADEMY & LEADERSHIP INS <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		10,230	17,639	17,639	fed/other
PREVOST CAROL L / TRAUMA CONSULTANT <i>Comp. Rate: 6500 TOTAL CONTRACT</i>		6,482	13,891	13,891	fed/other
PROFESSIONAL BUILDING SERVICES / ENVIROMENTAL SERVICES <i>Comp. Rate: 130000 TOTAL CONTRACT</i>		128,413	135,822	135,822	fed/other
PROFESSIONAL RESEARCH SOLUTION / EDR PLANNING <i>Comp. Rate: 38000 TOTAL CONTRACT</i>		36,630	44,039	44,039	fed/other
QUITMAN CTY DEV ORG INC / BALANCE INTAKE & EXPENDITURES <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,130	12,539	12,539	fed/other
R T E SYSTEMS CORP / ENVIROMENTAL SERVICES <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		13,295	20,704	20,704	fed/other
RANEY'S CARPET CARE INC / CARPET CLEANING <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		10,451	17,860	17,860	fed/other
RECORD MAX / ENVIROMENTAL SERVICES <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		23,790	31,199	31,199	fed/other
SHAPPLEY SHEILA / TRAUMA CONSULTANT <i>Comp. Rate: 100 HR</i>		7,423	14,832	14,832	fed/other
SIMPLEXGRINNELL LP / FIRE/SECURITY MONITORING <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,014	12,423	12,423	other
SMITH MAURICE / IMAGING TECHNICIAN <i>Comp. Rate: 17HR</i>		39,021	46,430	46,430	fed/other
SOUTHERN HEALTHCARE AGENCY INC / X-RAY TECHNICIAN <i>Comp. Rate: 39HR</i>		14,527	21,936	21,936	fed/other
SOUTHERN RESEARCH GROUP / BEHAVIORIAL RISK FACTOR SURVEILLANCE <i>Comp. Rate: 375600 TOTAL CONTRACT</i>		375,573	382,982	382,982	fed/other
STATE TREASURER 3128 * / SECURITY SERVICES <i>Comp. Rate: 98000 TOTAL CONTRACT</i>		95,480	102,889	102,889	fed/other
STATE TREASURER 3428 * / TRANSFER HELATH INFO TO PUBLIC <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		9,102	16,511	16,511	fed/other
STERICYCLE INC / MEDICAL WASTE DISPOSAL <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		20,281	27,690	27,690	other
TALLEY MARIAN / CONSULTANT <i>Comp. Rate: 20HR</i>		9,384	16,793	16,793	fed/other
TAYLOR SUSAN WASHBURN / EVIDENCE BASED PUBLIC HEALTH TRAINING <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		6,630	14,039	14,039	fed/other
THERAPY INNOVATIONS INC / THERAPY SERVICES <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		22,130	29,539	29,539	fed/other

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THOMAS BENNY R / EXCHANGE & ACTIVE PROJECT <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		21,263	28,672	28,672	fed/other
TIERCE MOTIVATIONAL TRAINING / MOTIVATIONAL TRAINING <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		6,430	13,839	13,839	fed/other
TRANE COMPANY / ENVIROMENTAL SERVICES <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		19,550	26,959	26,959	fed/other
TULANE UNIV / PUBLIC HEALTH LEADERSHIP INSTITUTE <i>Comp. Rate: 65000 TOTAL CONTRACT</i>		64,630	72,039	72,039	fed/other
TURNER ELISE J / IN-SERVICE TRAINING <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,530	12,939	12,939	fed/other
UMC - ADOLESCENT ASTHMA CASE / ASTHMA CASE MANAGEMENT <i>Comp. Rate: 50000 TOTAL CONTRACT</i>		49,124	56,533	56,533	fed/other
UMC - ADOLESCENT DIABETES CASE / DIABETES CASE MANAGEMENT <i>Comp. Rate: 55000 TOTAL CONTRACT</i>		54,386	61,795	61,795	fed/other
UMC ADULT SPEC HEMATOLOGY / HEMOGLOBINOPATHY SURVEILLANCE <i>Comp. Rate: 40000 TOTAL CONTRACT</i>		39,630	47,039	47,039	fed/other
UMC CARDIAC CASE MANAGEMENT / CARDIAC CASE MANAGEMENT <i>Comp. Rate: 55000 TOTAL CONTRACT</i>		51,871	59,280	59,280	fed/other
UMC CYSTIC FIFROUS SOCIAL SRVC / CYSTIC FIBROSIS SOCIAL SERVICES <i>Comp. Rate: 45000 TOTAL CONTRACT</i>		42,368	49,777	49,777	fed/other
UMC OFFICE OF THE COMPTROLLER / ORTHOPEDIC CASE MANAGEMENT <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		29,117	36,526	36,526	fed/other
UMC PEDIATRIC NEUROLOGY / NEUROLOGY EPILEPSY <i>Comp. Rate: 65000 TOTAL CONTRACT</i>		63,906	71,315	71,315	fed/other
UMC PEDIATRIC SICKLE CELL / PEDIATRIC SICKLE CELL <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		28,255	35,664	35,664	fed/other
UNITED WAY OF THE CAPITAL AREA / CUSTOMER SERVICE SATISFACTION CALLS <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		6,436	13,845	13,845	fed/other
UNIV MEDICAL CENTER / MISC HEALTH SERVICES <i>Comp. Rate: 98000 TOTAL CONTRACT</i>		92,795	100,204	100,204	fed/other
UNIV OF MS MEDICAL CENTER / HEALTHY LINKAGES <i>Comp. Rate: 65000 TOTAL CONTRACT</i>		62,022	69,431	69,431	fed/other
UNIV OF SOUTHERN MS / PARENT CONSULTANT SERVICES <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		26,398	33,807	33,807	fed/other
UNIVERSITY PHYSICIANS PLLC / PEDIATRIC CARDIOLOGY SERVICES <i>Comp. Rate: 18000 TOTAL CONTRACT</i>		17,633	25,042	25,042	fed/other
UNIVERSITY PHYSICIANS PLLC / MEDICAL CARE SERVICES <i>Comp. Rate: 40HR</i>		5,258	12,667	12,667	fed/other
UT LEBONHEUR PEDIATRIC / MEDICAL MANAGEMENT/GENETICS <i>Comp. Rate: 21000 TOTAL CONTRACT</i>		20,380	27,789	27,789	fed/other
UT MEDICAL GROUP INC / GENETIC SERVICES <i>Comp. Rate: 21000 TOTAL CONTRACT</i>		20,380	27,789	27,789	fed/other
UTILITY ANALYSTS INC / UTILITY COST ANALYSIS <i>Comp. Rate: 55000 TOTAL CONTRACT</i>		53,760	61,169	61,169	fed/other
UTILITY CONSULTANTS / WATER OPERATOR FLUORIDATION TRAINING <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		6,930	14,339	14,339	fed/other

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VRC OF MS/MS FILING / RECORD STORAGE <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		11,983	19,392	19,392	fed/other
WERNER SUSAN M RN MAS / TRAUMA CONSULTANT <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		11,139	18,548	18,548	fed/other
WEST JACKSON COMM DEV CORP / HEALTH EDUCATION <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		11,130	18,539	18,539	fed/other
WHEATLEY BRENDA / QUALITY IMPROVEMENT INITIATIVE <i>Comp. Rate: 45000 TOTAL CONTRACT</i>		43,980	51,389	51,389	fed/other
WHITE LYWANDA / CRISIS CASE MANAGER <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		16,408	23,817	23,817	fed/other
WHITTEN GROUP PA / CONSULTANT <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		13,537	20,946	20,946	fed/other
WILLIAMS BRYMAN / EVALUATION SERVICES <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		9,130	16,539	16,539	fed/other
WINDHAM & LACEY LLP / AUDIT SERVICES <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		13,480	20,953	20,953	federal
WJSU-FM 88.5 / PUBLIC SERVICE ANNOUNCEMENTS <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		9,630	17,039	17,039	fed/other
YMCA OF METROPOLITAN JACKSON / BALANCE INTAKE & EXPENDITURES <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		7,630	15,039	15,039	fed/other
EMERSON NETWORK POWER / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,798	12,207	12,207	fed/other
GEARING ANGELA / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72HR</i>		5,303	12,712	12,712	fed/other
LOCKLIN JANIS M / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72HR</i>		7,630	15,039	15,039	fed/other
ADAMS MASHANDA L / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,725	12,134	12,134	fed/other
BAILEY ERIC / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,673	12,082	12,082	fed/other
BRINKLEY CARL / TRAVEL <i>Comp. Rate: STATE RATE</i>		5,513	12,922	12,922	fed/other
BROADWAY HOSPITALITY LLC MS / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,719	12,128	12,128	fed/other
BROWN CARLA / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,787	12,196	12,196	fed/other
BRUCE CYNTHIA E / TRAVEL <i>Comp. Rate: STATE RATE</i>		5,465	12,874	12,874	fed/other
CABOT LODGE / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,707	12,116	12,116	fed/other
COLLINS KAWANIS / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,728	12,137	12,137	fed/other
COLLINS NORMAN L SR / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,854	12,263	12,263	fed/other
COURTYARD BY MARRIOTT GULFPORT / TRAVEL <i>Comp. Rate: STATE RATE</i>		6,598	14,007	14,007	fed/other
CRUMP TRINETTE / TRAVEL <i>Comp. Rate: STATE RATE</i>		5,422	12,831	12,831	fed/other
CRUTCHFIELD SYLVIA / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,877	12,286	12,286	fed/other

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
DAVIS DOROTHY / TRAVEL <i>Comp. Rate: STATE RATE</i>		5,444	12,853	12,853	fed/other
DESERT PALACE INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,866	12,275	12,275	fed/other
FEARS PHYLLIS MARIE / TRAVEL <i>Comp. Rate: STATE RATE</i>		6,509	13,918	13,918	fed/other
GRAY RUBY / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,798	12,207	12,207	fed/other
GREEN TONYA / TRAVEL <i>Comp. Rate: STATE RATE</i>		5,074	12,483	12,483	fed/other
HEDGEPEETH STEPHANIE PETTIET / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,740	12,149	12,149	fed/other
JACKSON ROBERT / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,805	12,214	12,214	fed/other
JOHNSON TONYA / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,793	12,202	12,202	fed/other
JORDAN BETTY / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,896	12,305	12,305	fed/other
KYSER ANTHONY / TRAVEL <i>Comp. Rate: STATE RATE</i>		6,434	13,843	13,843	fed/other
MARTIN DEBRA / TRAVEL <i>Comp. Rate: STATE RATE</i>		5,265	12,674	12,674	fed/other
MCKEE JOSPEH / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,853	12,262	12,262	fed/other
MURPHY DARLENE / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,787	12,196	12,196	fed/other
OVERSTREET PAUL G / TRAVEL <i>Comp. Rate: STATE RATE</i>		6,981	14,390	14,390	fed/other
PARKER YVETTE / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,720	12,129	12,129	fed/other
PERRYMAN SINATRA / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,684	12,093	12,093	fed/other
POWELL-EDWARDS CYNTHIA / TRAVEL <i>Comp. Rate: STATE RATE</i>		5,479	12,888	12,888	fed/other
PULLIAM IVIE R / TRAVEL <i>Comp. Rate: STATE RATE</i>		5,192	12,601	12,601	fed/other
REYNOLDS EDIE / TRAVEL <i>Comp. Rate: STATE RATE</i>		5,251	12,660	12,660	fed/other
STIFF TAMIKA L / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,773	12,182	12,182	fed/other
STRINGFELLOW LINDA N / TRAVEL <i>Comp. Rate: STATE RATE</i>		6,125	13,534	13,534	fed/other
THOMPSON SANDRA / TRAVEL <i>Comp. Rate: STATE RATE</i>		4,715	12,124	12,124	fed/other
THORNTON TRACIE L / TRAVEL <i>Comp. Rate: STATE RATE</i>		7,027	14,436	14,436	fed/other
WALLACE EDWARD L / TRAVEL <i>Comp. Rate: STATE RATE</i>		6,865	14,274	14,274	fed/other
WILLIAMS THERESA / TRAVEL <i>Comp. Rate: STATE RATE</i>		5,195	12,605	12,605	fed/other
WOODALL TAMMIE R / TRAVEL <i>Comp. Rate: STATE RATE</i>		5,180	12,588	12,588	fed/other

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TOTAL 61651-3 Personnel Services Contracts Other Fees		6,610,445	8,092,309	8,092,309	
61656 Other Medical SPAHRS					
GORE, DARLENE / QUALITY MONITOR <i>Comp. Rate: 45HR</i>		1,298	3,524	3,524	fed/other
DAVIS, GUINN / PHARMACIST <i>Comp. Rate: 50 HR</i>	Y	24,793	27,018	27,018	fed/other
HUDSON, MELANIE / OCCUPATIONAL THERAPY <i>Comp. Rate: 72HR</i>		20,729	22,954	22,954	fed/other
KIDDER, MARCIA / PHYSICAL THERAPIST <i>Comp. Rate: 72 HR</i>		3,016	5,241	5,241	fed/other
SMITH, GORDON / PHYSICAL THERAPIST <i>Comp. Rate: 72 HR</i>		720	2,945	2,945	fed/other
TAPLEY, CLARENCE / HH-PHYSICAL THERAPY <i>Comp. Rate: 72 HR</i>		9,007	11,233	11,233	fed/other
TOTAL 61656 Other Medical SPAHRS		59,563	72,915	72,915	
61658 Personnel Services Contracts-Other Fees-SPAHRS					
ABLES, KRISTEN / SPECIAL INSTRUCTOR <i>Comp. Rate: 30 HR</i>		15,257	19,117	19,117	federal
ABREU, SHERYL / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		16,209	20,069	20,069	fed/other
ADCOX, ASHLEY / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		17,105	20,965	20,965	fed/other
ALDRIDGE, VALERIA / INTERPRETER <i>Comp. Rate: 12 HR</i>		15,678	19,538	19,538	fed/other
ALEJO, WANDA / INTERPRETER <i>Comp. Rate: 12 HR</i>		18,647	22,507	22,507	fed/other
ALEJO, WANDA / inteRPRETER <i>Comp. Rate: 12 HR</i>		17,746	21,606	21,606	federal
ALEMAN, STEPHANIE / WIC CLERK <i>Comp. Rate: 10 HR</i>		16,276	20,136	20,136	fed/other
ALEMAN, STEPHANIE / WIC CLERK <i>Comp. Rate: 10 HR</i>		20,404	24,264	24,264	fed/other
ALEXANDER, KRISTEN / SERVICE COORDINATION <i>Comp. Rate: 17.5 HR</i>		15,517	19,377	19,377	federal
ALEXANDER, MARY / SPECIAL EDUCATION <i>Comp. Rate: 30 HR</i>	Y	19,390	23,250	23,250	fed/other
Alford, Amy / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,302	19,162	19,162	fed/other
ALLEN, MAGGIE / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		16,389	20,249	20,249	fed/other
ALLISON, PATSY / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		15,856	19,716	19,716	fed/other
ALLISTON, NELLIE / SERVICE COORDINATION <i>Comp. Rate: 17.5 HR</i>		17,615	21,475	21,475	fed/other
ALVIDREZ, MIRNA / INTERPRETER <i>Comp. Rate: 12 HR</i>		15,338	19,198	19,198	fed/other
ANDERSON, CONNIE / PUBLIC HEALTH EDUCATOR <i>Comp. Rate: 18 HR</i>		15,226	19,086	19,086	fed/other
ANDERSON, RICHARD / TB INTERVENTION SERVICES/OUTREACH <i>Comp. Rate: 9 HR</i>		17,575	21,435	21,435	general

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ANTICI, COURTNEY / ORAL HEALTH CONSULTANT(DELTA) <i>Comp. Rate: 25 HR</i>		18,113	21,973	21,973	fed/other
ARBUTHNOT, DEBRA / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		21,784	25,644	25,644	fed/other
ARBUTHNOT, MATTIE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		17,653	21,513	21,513	fed/other
ARNOLD, LEE / STD/HIV EPI INVESTIGATION <i>Comp. Rate: 18 HR</i>	Y	26,601	30,461	30,461	general
ARRIAGA, BRENDA / SPANISH INTERPRETATION <i>Comp. Rate: 12 HR</i>		17,519	21,379	21,379	fed/other
ARRINGTON, MARTINA / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,188	19,048	19,048	fed/other
AUSTIN, SHONTAE / HEALTH PROGRAM REPRESENTATIVE III <i>Comp. Rate: 12 HR</i>		16,304	20,164	20,164	fed/other
AZEEZ, TALIAH / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		15,709	19,569	19,569	fed/other
BAILEY, FRANCES / TB INTERVENTION SERVICES/OUTREACH <i>Comp. Rate: 16 HR</i>	Y	21,615	25,475	25,475	general
BALDUCCI, MARION / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		19,694	23,554	23,554	fed/other
BARBER-WALLACE, ELLEN / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		17,523	21,383	21,383	fed/other
BARNES, JAMES / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		21,887	25,747	25,747	fed/other
BARNES, PEGGY / WIC NURTRITION SERVICES <i>Comp. Rate: 18.5 HR</i>		16,247	20,107	20,107	fed/other
BARTON, KIMBERLY / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,510	19,370	19,370	fed/other
BASS, ALICIA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,396	19,256	19,256	other
BASSETT, CARLA / ORAL HEALTH CONSULTANT, SP <i>Comp. Rate: 25 HR</i>		21,137	24,997	24,997	fed/other
BATES, PENELOPE / PEER COUNSELOR <i>Comp. Rate: 7.70HR</i>		15,150	19,010	19,010	federal
BATTLE, GWENDOLYN / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		19,723	23,583	23,583	fed/other
BEAN, LINDA / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		15,502	19,362	19,362	other
BECK, AMBER / SOCIAL SERVICES DIRECTOR <i>Comp. Rate: 26 HR</i>		21,430	25,290	25,290	fed/other
BECK, AMBER / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		16,310	20,170	20,170	other
BECK, TERRY / SOCIAL SERVICES DIRECTOR <i>Comp. Rate: 26HR</i>		15,530	19,390	19,390	fed/other
BELL, FREDIA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10HR</i>		15,720	19,580	19,580	federal
BELLEW, CHRISTINE / SPECIAL INSTRUCTION <i>Comp. Rate: 36HR</i>		17,819	21,679	21,679	fed/other
BENDER, VERA / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,142	19,002	19,002	fed/other
BENNETT, BYRON / CLINICAL SERVICES <i>Comp. Rate: 10HR</i>		15,086	18,946	18,946	fed/other

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BENNETT, NATASHA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25HR</i>		16,991	20,851	20,851	fed/other
BENNETT, NATASHA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25HR</i>		15,820	19,680	19,680	other
BIRDSONG, MARY / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		16,679	20,539	20,539	fed/other
BLUE, RODDRICK / DISEASE INTERVENTION SPECIALIST <i>Comp. Rate: 13.75 HR</i>		16,879	20,739	20,739	general
BOBO, MENIKA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		15,271	19,131	19,131	federal
BOMAR, TIMOTHY / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		16,254	20,114	20,114	fed/other
BORDA, ANDREA / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		15,926	19,786	19,786	fed/other
BOSARGE, PAMELA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,142	19,002	19,002	fed/other
BOYD, KATHRENE / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		18,922	22,782	22,782	fed/other
BRADLEY, LATASHA / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		15,089	18,949	18,949	fed/other
BRASHER, ANNA / NUTRITIONIST SENIOR <i>Comp. Rate: 18.5 HR</i>		16,674	20,534	20,534	fed/other
BRELAND, RUBY / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		15,071	18,931	18,931	fed/other
BREWSTER, FALLON / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		15,633	19,493	19,493	fed/other
BROCK, PAULA / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		17,010	20,870	20,870	fed/other
BROOKS, MICHELLE / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		16,308	20,168	20,168	fed/other
BROWN, DEBRA / WIC WAREHOSE CLERK I <i>Comp. Rate: 10 HR</i>		15,071	18,931	18,931	fed/other
BROWN, JASON / PANDEMIC INFLUENZA INTERN <i>Comp. Rate: 10 HR</i>		15,230	19,090	19,090	fed/other
BROWN, KIMBERLY / SPECIAL EDUCATION <i>Comp. Rate: 30 HR</i>		16,595	20,455	20,455	fed/other
BROWN, NIKKITA / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		15,093	18,953	18,953	fed/other
BROWN, TIFFANY / HEALTH PROGRAM REPRESENTATIVE III <i>Comp. Rate: 12 HR</i>		15,821	19,681	19,681	fed/other
BUMPER, BARBARA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		23,023	26,883	26,883	fed/other
BUNLEY, KENDRA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,190	19,050	19,050	fed/other
BURGE, KELLY / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,213	19,073	19,073	fed/other
BURGESS, ANGELA / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 42 HR</i>		16,391	20,251	20,251	fed/other
BURGESS, MARY / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		15,469	19,329	19,329	fed/other
BURT JORDAN MACLAINE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		19,268	23,128	23,128	fed/other

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BURTON, JOSHUA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>		15,196	19,056	19,056	federal
BURTON, MELANIE / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		16,831	20,691	20,691	fed/other
BUSBY, ASHLEY / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,228	19,088	19,088	fed/other
CALDWELL, MARY / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>		17,167	21,027	21,027	fed/other
CALLON, HEATHER / WEST NILE VIRUS EDUCATION- INTERN <i>Comp. Rate: 10 HR</i>		15,159	19,019	19,019	fed/other
CALVIN, LAKITA / HEALTH PROGRAM REPRESENTATIVE III <i>Comp. Rate: 12 HR</i>		15,799	19,659	19,659	fed/other
CAMPBELL, VIRGINIA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		16,479	20,339	20,339	fed/other
CARAWAY, TELLEICE / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,275	19,135	19,135	fed/other
CARMICAL, MARTA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		9,829	13,689	13,689	fed/other
CARMICAL, MARTA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		15,965	19,825	19,825	other
CARNEY, SHEILA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		15,648	19,508	19,508	fed/other
CARNEY, SHEILA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		18,354	22,214	22,214	federal
CASHAW, WILLIE / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,130	18,990	18,990	fed/other
CASTILLO, JESSY / INTERPRETER <i>Comp. Rate: 12 HR</i>		15,149	19,009	19,009	fed/other
CASTILLO, LILIANA / WIC CLERK <i>Comp. Rate: 10 HR</i>		15,305	19,165	19,165	fed/other
CASTLE, AMANDA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		19,518	23,378	23,378	fed/other
CATCHINGS, NATALIA / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,079	18,939	18,939	fed/other
CHANDLER, LISA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 7.7 HR</i>		14,872	18,732	18,732	fed/other
CHAPMAN, CHERYL / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>		15,167	19,027	19,027	federal
CHAPMAN, LINDA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,095	18,955	18,955	other
CHISM, SHAUNDRIA / SPECIAL INSTRUCTOR <i>Comp. Rate: 36 HR</i>		15,999	19,859	19,859	fed/other
CHUNN, MARTHA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		15,828	19,688	19,688	fed/other
CHUNN, MARTHA / QUALITY MONITOR <i>Comp. Rate: 42 HR</i>		17,462	21,322	21,322	federal
CHURCHILL, TANYA / QUALITY MONITOR <i>Comp. Rate: 42 HR</i>		17,292	21,152	21,152	federal
CLARK, FRANCIS / ENVIRONMENTALIST-ENVIRO. WASTEWATER <i>Comp. Rate: 17 HR</i>		20,740	24,600	24,600	general
CLARK, JENNIFER / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		15,719	19,579	19,579	fed/other

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CLARK, LATOSSIA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		20,980	24,840	24,840	fed/other
CLEMETS, TRACEY / SERVICE COORDINATION <i>Comp. Rate: 16 HR</i>		22,969	26,829	26,829	fed/other
COBB, GWENDOLYN / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		17,172	21,032	21,032	fed/other
COLE, KRISTINA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		18,859	22,719	22,719	fed/other
COLEMAN, MARY / CONSULTANT-COMMUNICABLE DISEASE <i>Comp. Rate: 36 HR</i>		15,251	19,111	19,111	federal
COLLIER, BARBARA / SPECIAL INSTRUCTOR <i>Comp. Rate: 36 HR</i>		19,271	23,131	23,131	fed/other
CONLEY, BRIDGET / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		15,743	19,603	19,603	other
CONLEY, SHEREE / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,172	19,032	19,032	fed/other
COOLEY, ANDRE / INTERPRETER <i>Comp. Rate: 12 HR</i>		16,988	20,848	20,848	fed/other
COOLEY, SHARON / HH-MEDICAL AIDE <i>Comp. Rate: 7.7 HR</i>		22,270	26,130	26,130	fed/other
COTTRELL JONATHAN / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		22,905	26,765	26,765	general
COTTRELL JONATHAN / TB INTERVENTION SERVICES/OUTREACH <i>Comp. Rate: 9 HR</i>		16,303	20,163	20,163	fed/other
COURTNEY, MARQUEZ / ACCOUNTING/AUDITING TECH <i>Comp. Rate: 11.8 HR</i>		20,936	24,796	24,796	fed/other
COX, GLADYS / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 7.7 HR</i>		29,524	33,384	33,384	fed/other
COX, JESSICA / WEST NILE VIRUS EDUCATION <i>Comp. Rate: 10 HR</i>		16,076	19,936	19,936	fed/other
CRAIG, LAURIE / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 42 HR</i>		15,213	19,073	19,073	fed/other
CREEL, REBECCA / WIC WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		16,040	19,900	19,900	fed/other
CROLEY, MEGAN / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,087	18,947	18,947	fed/other
CROTWELL, HEATHER / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		15,266	19,126	19,126	fed/other
CROWDER, HOLLY / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 42 HR</i>		16,252	20,112	20,112	fed/other
CROWELL, BERNICE / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		17,508	21,368	21,368	fed/other
CROWELL, KIMBERLY / SERVICE COORDINATION <i>Comp. Rate: 16 HR</i>		24,538	28,398	28,398	fed/other
DAINELLO, DAWN / SPECIAL EDUCATION <i>Comp. Rate: 36 HR</i>		17,804	21,664	21,664	fed/other
DAVENPORT, EDDIE / HEALTH PROGRAM REPRESENTATIVE III <i>Comp. Rate: 12 HR</i>		15,382	19,242	19,242	fed/other
DAVIS, DORISTENE / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		18,452	22,312	22,312	fed/other
DAVIS, STEPHANIE / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		15,120	18,980	18,980	fed/other

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DEBELLE, THAILIA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		16,744	20,604	20,604	fed/other
DEBELLE, THAILIA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		17,406	21,266	21,266	federal
DEBLOIS, ANGELA / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 42 HR</i>		24,029	27,889	27,889	fed/other
DELAWARE, LAKEISHA / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		15,333	19,193	19,193	fed/other
DESAI, CHINTAN / WEST NILE VIRUS EDUCATION <i>Comp. Rate: 10 HR</i>		16,696	20,556	20,556	fed/other
DEZELL, BERTHA / SPECIAL INSTRUCTOR <i>Comp. Rate: 36 HR</i>		16,252	20,112	20,112	fed/other
DIAZ, LISSETTE / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		15,178	19,038	19,038	fed/other
DIXON, ELSIE / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		15,235	19,095	19,095	fed/other
DIXON, GALE / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		16,255	20,115	20,115	fed/other
DIXON, GARY / WIC CLERK <i>Comp. Rate: 10 HR</i>		16,001	19,861	19,861	fed/other
DOTY, JANET / PSYCHOMETRIST <i>Comp. Rate: 36 HR</i>		15,273	19,133	19,133	fed/other
DOUGHERTY, FANNY / INTERPRETER/CLERICAL SERVICES <i>Comp. Rate: 12 HR</i>		15,101	18,961	18,961	fed/other
DOUGLAS, SHARON / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,157	19,017	19,017	fed/other
DUBRA-BUTTS PHOEMA / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 42 HR</i>		15,600	19,460	19,460	fed/other
DUGAS, KATHY / NUTRITIONIST (JAIL INSPECTIONS) <i>Comp. Rate: 18.5 HR</i>		17,462	21,322	21,322	gen/other
DUNAWAY, JACOB / WIC CLERK <i>Comp. Rate: 10 HR</i>		15,218	19,078	19,078	fed/other
DURN, LARA / NUTRITIONIST <i>Comp. Rate: 18.5 HR</i>		16,138	19,998	19,998	fed/other
DYBAS, JOLENE / PEER COUNSELOR <i>Comp. Rate: 7.7HR</i>		15,442	19,302	19,302	fed/other
DYLE, MARY / WIC NURSE CERTIFIER <i>Comp. Rate: 18.75 HR</i>	Y	16,327	20,187	20,187	fed/other
EGGER, STEPHEN / INVESTIGATIONS& OFFICE SUPPORT <i>Comp. Rate: 20 HR</i>		15,168	19,028	19,028	fed/other
ERVIN, SHAMIRA / SERVICE COORDINATION <i>Comp. Rate: 17.5 HR</i>		17,192	21,052	21,052	fed/other
ESTRADA, ALDYS / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		18,644	22,504	22,504	fed/other
FAGAN, DONNA / WIC FOOD CENTER CLERK <i>Comp. Rate: 10 HR</i>		15,591	19,451	19,451	fed/other
FAHM, BABATUNDE / HEALTH EDUCATOR <i>Comp. Rate: 20 HR</i>		19,372	23,232	23,232	fed/other
FAIRLEY, CHARNETRA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		17,920	21,780	21,780	fed/other
FARRIS, DENNIS / WEST NILE VIRUS EDUCATION <i>Comp. Rate: 10 HR</i>		15,547	19,407	19,407	fed/other

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FEDELE, HOLLY / SERVICE COORDINATION <i>Comp. Rate: 17.5 HR</i>		15,808	19,668	19,668	federal
FERGUSON, GLENDA / HH- MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		23,962	27,822	27,822	fed/other
FERGUSON, KIMBERLY / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		15,114	18,974	18,974	federal
FLORES, CLAUDIA / INTERPRETER <i>Comp. Rate: 12 HR</i>		15,197	19,057	19,057	fed/other
FLORES, MONICA / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		15,359	19,219	19,219	fed/other
FONDREN, ANITA / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		15,093	18,953	18,953	fed/other
FRANKLIN, BRENITA / SERVICE COORDINATION <i>Comp. Rate: 17.5 HR</i>		18,670	22,530	22,530	fed/other
FRANKLIN, LISA / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		15,089	18,949	18,949	other
FRAZIER, LYDIA / SPECIAL PROJECTS OFFICER IV/EMOSF GRANT <i>Comp. Rate: 20 HR</i>		16,588	20,448	20,448	fed/other
FRISON, KEISHA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,252	19,112	19,112	other
FULLER, HEATHER / SPECIAL EDUCATION <i>Comp. Rate: 36 HR</i>		15,327	19,187	19,187	federal
FULLER, MELINDA / SPECIAL EDUCATION <i>Comp. Rate: 30 HR</i>		16,077	19,937	19,937	fed/other
GAINNEY, ANGELA / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		15,565	19,425	19,425	federal
GAINNEY, CHELSEA / WEST NILE VIRUS EDUCATION <i>Comp. Rate: 10 HR</i>		15,807	19,667	19,667	fed/other
GAMBLE, ANGELA / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		15,072	18,932	18,932	other
GAMBLE, ANGELA / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		15,473	19,333	19,333	fed/other
GANDY, LINDA / NUTRITIONIST SENIOR <i>Comp. Rate: 18.5 HR</i>	Y	16,139	19,999	19,999	fed/other
GARNER, SHEA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		15,413	19,273	19,273	federal
GARRIGA, SHARON / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>		21,020	24,880	24,880	fed/other
GASSION, PAMELA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		18,248	22,108	22,108	fed/other
GAVIN, SHONNA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		16,652	20,512	20,512	fed/other
GIFFIN, MARY / SPECIAL EDUCATION <i>Comp. Rate: 36 HR</i>		16,341	20,201	20,201	fed/other
GILL, ELEANOR / JONESTOWN DENTAL PROJECT <i>Comp. Rate: 10 HR</i>		15,196	19,056	19,056	fed/other
GILLEYLEN, KELSI / HEALTH PROGRAM SPECIAL SENIOR <i>Comp. Rate: 16 HR</i>		15,115	18,975	18,975	fed/other
GLASS ELIANA R / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		16,741	20,601	20,601	fed/other
GLOVER, TIFFANY / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,670	19,530	19,530	fed/other

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GODINEZ, NILLIAM / WIC WAREHOSE CLERK I <i>Comp. Rate: 10 HR</i>		15,143	19,003	19,003	fed/other
GONZALEZ, AGUSTIN / WIC FOOD CENTER CLERK <i>Comp. Rate: 10 HR</i>		16,968	20,828	20,828	fed/other
GONZALEZ, JAKELINE / CLERICAL/INTERPRETER SERVICES <i>Comp. Rate: 10 HR</i>		15,411	19,271	19,271	fed/other
GOOD, SHETERIA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,106	18,966	18,966	fed/other
GORTNEY, MYRIAM / SPANISH INTERPRETATION <i>Comp. Rate: 12 HR</i>		15,088	18,948	18,948	federal
GRACE, BRITNEY / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		16,110	19,970	19,970	fed/other
GRANTHAM, JESSICA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		16,121	19,981	19,981	fed/other
GRANTHAM-VILLASENOR, ALISHA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		15,265	19,125	19,125	federal
GREEN, ASHLEY / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		15,180	19,040	19,040	fed/other
GREENFIELD, LEI / INTERPRETER <i>Comp. Rate: 12 HR</i>		15,086	18,946	18,946	fed/other
GREENLEE, SALENA / TRAUMA NURSE <i>Comp. Rate: 22.75 HR</i>	Y	21,766	25,626	25,626	fed/other
GREER, TIFFANY / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		15,226	19,086	19,086	fed/other
GRESHAM, JACQUE / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,110	18,970	18,970	fed/other
GRICE, JOSEPH / HEALTH PROGRAM SPECIALIST , SR. <i>Comp. Rate: 16 HR</i>		20,263	24,123	24,123	fed/other
GULLICK, JENNIFER / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,112	18,972	18,972	fed/other
GURLEY, VICKI / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		19,034	22,894	22,894	fed/other
GUSA, PEGGY / NUTRITIONIST SENIOR <i>Comp. Rate: 18.5 HR</i>		16,338	20,198	20,198	fed/other
GUTHRIE, ROSA / INTERPRETER <i>Comp. Rate: 10 HR</i>		15,062	18,922	18,922	fed/other
GUTHRIE, ROSA / INTERPRETER <i>Comp. Rate: 12 HR</i>		15,248	19,108	19,108	other
HALL, AMANDA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>		15,832	19,692	19,692	fed/other
HALL, STACEY / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		17,601	21,461	21,461	fed/other
HAMMOND, RENA / SPECIAL INSTRUCTOR <i>Comp. Rate: 30 HR</i>		17,159	21,019	21,019	fed/other
HAMPTON, LEANDREW / CLERK <i>Comp. Rate: 10 HR</i>		15,122	18,982	18,982	fed/other
HARDEY, RENA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		17,960	21,820	21,820	fed/other
HARGROVE, ERNEST / CONSULTANT - MAGNOLIA MODEL <i>Comp. Rate: 10 HR</i>		15,316	19,176	19,176	fed/other
HARRIS, BARBARA / NUTRITIONIST SENIOR <i>Comp. Rate: 18.5 HR</i>	Y	15,394	19,254	19,254	fed/other

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HARRIS, DENNIS / TB INTERVENTION SERVICES/OUTREACH <i>Comp. Rate: 9 HR</i>		17,872	21,732	21,732	fed/other
HARRIS, DENNIS / TB INTERVENTION SERVICES/OUTREACH <i>Comp. Rate: 18.5 HR</i>		21,659	25,519	25,519	general
HARRIS, PATRICIA / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		26,288	30,148	30,148	fed/other
HARRISON, ROGER / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		15,311	19,171	19,171	fed/other
HAWKINS, BOBBIE / SERVICE COORDINATION <i>Comp. Rate: 17.5 HR</i>		16,125	19,985	19,985	fed/other
HAWKINS, MARIA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		20,764	24,624	24,624	fed/other
HAYNES, MARCUS / WIC WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>	Y	15,087	18,947	18,947	fed/other
HECTOR, NETHEL / NUTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>		15,359	19,219	19,219	fed/other
HENDERSON, MELISSA / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,981	19,841	19,841	fed/other
HENTON, ALICE / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 42 HR</i>		15,534	19,394	19,394	fed/other
HERNANDEZ, LUCY / WIC FOOD CENTER CLERK <i>Comp. Rate: 10 HR</i>		15,987	19,847	19,847	fed/other
HERNANDEZ, MARITZA / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		16,492	20,352	20,352	fed/other
HERNDON, DEBORAH / SPECIAL EDUCATION <i>Comp. Rate: 36 HR</i>		19,199	23,059	23,059	fed/other
HERRERA, ARACELI / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,281	19,141	19,141	other
HERRINGTON, BRITTANY / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		15,849	19,709	19,709	fed/other
HIGH, GABRIELLE / WEST NILE VIRUS EDUCATION INTERN <i>Comp. Rate: 10 HR</i>		15,144	19,004	19,004	fed/other
HILDERBRAN, JON / SURVEYS & INVESTIGATION <i>Comp. Rate: 20 HR</i>	Y	19,453	23,313	23,313	fed/other
HILL, TIFFANY / NUTRITIONIST <i>Comp. Rate: 16.75 HR</i>		19,638	23,498	23,498	fed/other
HILL, TONI / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		15,237	19,097	19,097	fed/other
HINKLEY, NATALIA / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,155	19,015	19,015	fed/other
HINTZ, MELANIE / WEST NILE VIRUS EDUCATION INTERN <i>Comp. Rate: 10 HR</i>		15,234	19,094	19,094	fed/other
HOOVER, CHRISTY / EMERGENCY PREPARDNESS PLANNER <i>Comp. Rate: 20 HR</i>		18,124	21,984	21,984	fed/other
HOPPER, TANYA / BREASTFEEDING COORDINATOR <i>Comp. Rate: 15 HR</i>		20,854	24,714	24,714	fed/other
HORN APRIL RENEE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		18,261	22,121	22,121	fed/other
HORTON, BOBBIE / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		28,963	32,823	32,823	fed/other
HOUSTON, ASHLEY / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		21,519	25,379	25,379	fed/other

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HOWARD, LENA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>		17,372	21,232	21,232	federal
HOWARD, SANDRA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>		18,451	22,311	22,311	fed/other
HUDSON, EYVETTE / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,388	19,248	19,248	fed/other
INGRAM, EMILY / SERVICE COORDINATION <i>Comp. Rate: 17.5 HR</i>		19,057	22,917	22,917	fed/other
JACKSON, LETHEA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		25,108	28,968	28,968	fed/other
JACKSON, LETHEA / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		16,200	20,060	20,060	other
JAKE SHANNON J / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,183	19,043	19,043	fed/other
JEFFCOAT, MARY / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,376	19,236	19,236	fed/other
JEPSEN, FLORENCE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		16,045	19,905	19,905	fed/other
JOHNSON MANDY GRAY / PEER COUNSELOR <i>Comp. Rate: 10 HR</i>		15,185	19,045	19,045	fed/other
JOHNSON MANDY GRAY / PEER COUNSELOR <i>Comp. Rate: 10 HR</i>		15,315	19,175	19,175	federal
JOHNSON, ANNIE / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		16,168	20,028	20,028	fed/other
JOHNSON, BETTY / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		18,501	22,361	22,361	general
JOHNSON, BETTY / TB INTERVENTION SERVICES/OUTREACH <i>Comp. Rate: 9 HR</i>		17,565	21,425	21,425	fed/other
JOHNSON, IRMA / SOCIAL WORK ASSISTANT <i>Comp. Rate: 15 HR</i>		18,363	22,223	22,223	fed/other
JOHNSON, IRMA / SOCIAL WORK ASSISTANT <i>Comp. Rate: 15 HR</i>		15,414	19,274	19,274	other
JOHNSON, JENNIFER / PARENT ADVISOR <i>Comp. Rate: 16 HR</i>		16,927	20,787	20,787	fed/other
JOHNSON, JESSICA / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,136	18,996	18,996	fed/other
JOHNSON, LASHUNDA / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,205	19,065	19,065	fed/other
JOHNSON, LAURA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>		15,580	19,440	19,440	federal
JOHNSON, MISTY / AUDIOLOGICAL SERVICES <i>Comp. Rate: 42 HR</i>		15,366	19,226	19,226	federal
JOHNSON, RODNEY / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		18,717	22,577	22,577	fed/other
JOHNSON, SHUREEDER / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		24,635	28,495	28,495	fed/other
JOHNSON, WARRENE / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		15,850	19,710	19,710	federal
JONES, CLARA / SPECIAL EDUCATION <i>Comp. Rate: 36 HR</i>		16,627	20,487	20,487	fed/other
JONES, CRYSTAL / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,232	19,092	19,092	fed/other

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JONES, DALLAS / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,364	19,224	19,224	federal
JONES, JANET / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		23,460	27,320	27,320	fed/other
JONES, JOE / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		16,026	19,886	19,886	fed/other
JONES, KATESSA / WIC WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		15,097	18,957	18,957	fed/other
JONES, ROYLETTA / WIC WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		15,072	18,932	18,932	fed/other
JONES, SHERELDA / DIVISION DIRECTOR I <i>Comp. Rate: 21.43 HR</i>		15,364	19,224	19,224	fed/other
JONES, SIGNE / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		15,605	19,465	19,465	other
JONES, TAMRA / WIC CERTIFIER <i>Comp. Rate: 16.75 HR</i>		21,357	25,217	25,217	fed/other
JONES, TARSHA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,410	19,270	19,270	federal
JOYNER, ALETHA / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		16,780	20,640	20,640	fed/other
KARAKALA SUDHARSHANAM / MEDICAL RECORD ABTRACTOR <i>Comp. Rate: 25 HR</i>		20,124	23,984	23,984	fed/other
KASH, EMILY / NUTRITIONIST SENIOR <i>Comp. Rate: 18.5</i>		16,045	19,905	19,905	fed/other
KEENER, LAURA ANN / SPECIAL INSTRUCTION <i>Comp. Rate: 36HR</i>		15,665	19,525	19,525	fed/other
KEENER, LAURA ANN / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		17,634	21,494	21,494	federal
KELLEY, EUGENE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>	Y	15,209	19,069	19,069	general
KELLEY, EUGENE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>	Y	16,551	20,411	20,411	fed/other
KELLY, TRACI / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>		16,492	20,352	20,352	fed/other
KELSON, SHANITA / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		17,770	21,630	21,630	fed/other
KENDRICK, PAMELA / SERVICE COORDINATION <i>Comp. Rate: 17.5 HR</i>		19,058	22,918	22,918	fed/other
KENNARD, RENEE / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		27,250	31,110	31,110	fed/other
KENNEDY, PAULA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		15,531	19,391	19,391	federal
KEVIN, CHARLENE / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		15,335	19,195	19,195	fed/other
KING, LORI / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		21,967	25,827	25,827	fed/other
KNOX ESTELLA / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		18,670	22,530	22,530	fed/other
KOONCE, DEBRA / QUALITY MONITOR <i>Comp. Rate: 42 HR</i>		16,209	20,069	20,069	fed/other
KOONCE, DEBRA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		19,075	22,935	22,935	federal

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KREIDER, BETTY / EMERGENCY PREPARDNESS PLANNER <i>Comp. Rate: 20 HR</i>		18,949	22,809	22,809	fed/other
LAUGHLIN, AMANDA / NUTRITIONIST <i>Comp. Rate: 16.75 HR</i>		15,191	19,051	19,051	fed/other
LAWRENCE, FELICIA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		15,123	18,983	18,983	fed/other
LEE, BARBARA / SPECIAL EDUCATION <i>Comp. Rate: 30 HR</i>		23,196	27,056	27,056	federal
LEE, DEBORAH / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,280	19,140	19,140	fed/other
LENOIR, CHERYL / HH-MEDICAL AIDE <i>Comp. Rate: 36 HR</i>		28,825	32,685	32,685	fed/other
LEONARD, ELIZABETH / SPECIAL EDUCATION <i>Comp. Rate: 36 HR</i>		18,215	22,075	22,075	federal
LIGHTHEART TERRY L / ALL HAZARDS PLANNER <i>Comp. Rate: 20 HR</i>		17,718	21,578	21,578	fed/other
LINDSEY, BEVERLY / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>	Y	16,209	20,069	20,069	federal
LIVINGSTON, FELICIA / SOCIAL WORKER <i>Comp. Rate: 19HR</i>		16,086	19,946	19,946	fed/other
LOGAN, KIMBERLY / SPECIAL INSTRUCTION <i>Comp. Rate: 36HR</i>		16,513	20,373	20,373	fed/other
LOGAN, KRISTIN / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,083	18,943	18,943	federal
LOPEZ, GLORIA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10HR</i>		17,169	21,029	21,029	fed/other
LOPEZ, GLORIA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		18,697	22,557	22,557	other
LOTT, LATONYA / EPIDEMIOLOGIST/BIOSTATISTICIAN <i>Comp. Rate: 20.76 HR</i>		15,280	19,140	19,140	fed/other
LOTT, MAE / SPECIAL INSTRUCTOR <i>Comp. Rate: 36 HR</i>	Y	17,218	21,078	21,078	fed/other
LOWE, JAQUESSA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,177	19,037	19,037	fed/other
LUCKETT, MICHAEL / SURVEY INVESTIGATOR <i>Comp. Rate: 20 HR</i>	Y	23,618	27,478	27,478	federal
LULOW, NICOLE / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>		17,211	21,071	21,071	fed/other
LUMPKIN, CINDY / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,196	19,056	19,056	fed/other
MABRY, DEBRA / Clerical /CSFP MONITOR <i>Comp. Rate: 12 HR</i>	Y	22,041	25,901	25,901	fed/other
MAGEE, LOUISE / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		20,970	24,830	24,830	fed/other
MAGEE, WONDER / NUTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>		17,006	20,866	20,866	fed/other
MAITEN, DARSHA / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,169	19,029	19,029	fed/other
MAPLES, KRISTEN / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,246	19,106	19,106	fed/other
MARSHALL, AUSTIN / WIC CLERK <i>Comp. Rate: 10HR</i>		15,994	19,854	19,854	federal

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MARTIN, ANNIE / PEER COUNSELOR <i>Comp. Rate: 7.7HR</i>		15,188	19,048	19,048	fed/other
MARTIN, KEGI / SPECIAL EDUCATION <i>Comp. Rate: 36HR</i>		22,735	26,595	26,595	fed/other
MARTIN, LAKESHA / NUTRITIONIST <i>Comp. Rate: 16.75 HR</i>		18,273	22,133	22,133	fed/other
MARTIN, PAULA / ACCOUNTING/AUDITING TECH <i>Comp. Rate: 11.8 HR</i>		15,519	19,379	19,379	fed/other
MCANDREWS, SHERRY / TB INTERVENTION SERVICES/OUTREACH <i>Comp. Rate: 9 HR</i>		17,227	21,087	21,087	fed/other
MCCARDLE, DIVA / SPANISH CONSULTANT/INTERPRETER <i>Comp. Rate: 12 HR</i>		17,302	21,162	21,162	general
MCCARTY, LAURIE / NUTRITIONIST SENIOR <i>Comp. Rate: 18.5 HR</i>		15,257	19,117	19,117	fed/other
MCCLAIN, BERTHENA / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,064	18,924	18,924	fed/other
MCCLEAVE-FRANCES, FAWN / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		16,997	20,857	20,857	fed/other
MCCORMICK, CYNTHIA / SPECIAL INSTRUCTOR <i>Comp. Rate: 30 HR</i>		15,590	19,450	19,450	fed/other
MCCRANEY, KIMBERLY / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		15,670	19,530	19,530	federal
MCCRAY, TANGELIA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,090	18,950	18,950	fed/other
MCCULLY, SHANNON / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,816	19,676	19,676	other
MCDOWELL, ANNA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		16,835	20,695	20,695	fed/other
MCGINNIS, JOHN / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		21,055	24,915	24,915	fed/other
MCGUIRE, SHANINA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		18,679	22,539	22,539	fed/other
MCKENNA, ANGELA / NUTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>		15,188	19,048	19,048	fed/other
MCKINEY, JAN / SPECIAL EDUCATION <i>Comp. Rate: 36 HR</i>		16,624	20,484	20,484	fed/other
MCKINLEY, LYNN / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		15,916	19,776	19,776	fed/other
MCLEOD, SHARON / JANITORIAL SERVICES <i>Comp. Rate: 7.25 HR</i>		15,106	18,966	18,966	other
MCTMAHON, TERRY / SOCIAL WORKER ASSISTANT <i>Comp. Rate: 15 HR</i>		16,435	20,295	20,295	fed/other
MCMILLAN, TAMMIE / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		15,072	18,932	18,932	fed/other
MCMILLAN, TAMMIE / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		15,580	19,440	19,440	federal
MCREE, JANICE / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		15,176	19,036	19,036	fed/other
MEDINA, DAMARIS / SPANISH INTERPRETATION <i>Comp. Rate: 12 HR</i>		15,113	18,973	18,973	fed/other
MEEKS, PATRICIA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>	Y	15,454	19,314	19,314	fed/other

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MENDY, VINCENT / SPECIAL PROJECT OFFICER II <i>Comp. Rate: 14.31 HR</i>		15,166	19,026	19,026	fed/other
MERAZ, HAZEL / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		15,451	19,311	19,311	fed/other
MERRILL, ALLEN / WIC WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		15,209	19,069	19,069	fed/other
MICHAEL, HEATHER / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		15,163	19,023	19,023	federal
MIDDLETON, LATOSHA / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		15,135	18,995	18,995	fed/other
MILLER, IVY / CSFP MONITOR <i>Comp. Rate: 12 HR</i>	Y	22,710	26,570	26,570	fed/other
MILLER, NORMAN / DEPUTY DIRECTOR/DEPUTY INCIDENT <i>Comp. Rate: 27.95 HR</i>		20,426	24,286	24,286	fed/other
MITCHELL, DAVID / ENGINEERING CONSULTANT <i>Comp. Rate: 50 HR</i>	Y	17,048	20,908	20,908	fed/other
MITCHELL, ELVIRA / SPECIAL INSTRUCTOR <i>Comp. Rate: 36 HR</i>		18,435	22,295	22,295	fed/other
MITCHELL, TEKISHA / SOCIAL WORKER I <i>Comp. Rate: 15.35 HR</i>		19,406	23,266	23,266	fed/other
MIXON, DEENA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		17,561	21,421	21,421	fed/other
MIZE, EDWARD / PLANT OPERATIONS AND MAINTENANCE <i>Comp. Rate: 22 HR</i>	Y	15,191	19,051	19,051	fed/other
MOFFETT, REGINA / QUALITY MONITOR <i>Comp. Rate: 42 HR</i>		20,838	24,698	24,698	fed/other
MOFFETT, REGINA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		20,853	24,713	24,713	federal
MOHAMED, AMEL / EPIDEMIOLOGIST CONSULTANT <i>Comp. Rate: 20.76 HR</i>		17,340	21,200	21,200	fed/other
MOLTEN, VIRGINIA / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,110	18,970	18,970	fed/other
MONGER, LUCRETIA / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		21,887	25,747	25,747	fed/other
MONTGOMERY, JUDSON / HPS - WIC EDUCATION <i>Comp. Rate: 15 HR</i>		19,425	23,285	23,285	fed/other
MOORE, ALLISON / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		17,572	21,432	21,432	fed/other
MOORE, ROSHELLE / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		15,652	19,512	19,512	other
MORAN, LISA / SPANISH INTERPRETATION <i>Comp. Rate: 12 HR</i>		15,211	19,071	19,071	fed/other
MORGAN, MARVELL / SURVEYS & INVESTIGATION <i>Comp. Rate: 20 HR</i>		24,365	28,225	28,225	fed/other
MORGAN, ROBBIE / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		22,754	26,614	26,614	fed/other
MORRISON, PATTI / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>	Y	19,838	23,698	23,698	fed/other
MOSES, CHARLES / SURVEY INVESTIGATOR <i>Comp. Rate: 20 HR</i>	Y	21,063	24,923	24,923	fed/other
MULLEN, TANYA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		15,080	18,940	18,940	federal

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MULLINS, EARL / EPIDEMIOLOGY CONSULTANT <i>Comp. Rate: 20.76 HR</i>		15,532	19,392	19,392	fed/other
MULLOY, KIMBERLYE / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		23,801	27,661	27,661	fed/other
MULLOY, KIMBERLYE / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		16,066	19,926	19,926	other
MURRAH, KIMBERLY / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,850	19,710	19,710	fed/other
MUSE, CARLA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		18,601	22,461	22,461	fed/other
MYERS, DAVID / FIRE PREVENTION COORDINATOR <i>Comp. Rate: 10 HR</i>		19,744	23,604	23,604	fed/other
MYERS, MEAGAN / NUTRITIONIST <i>Comp. Rate: 16.75 HR</i>		17,995	21,855	21,855	fed/other
NAGERA TORRES, LAURA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		15,225	19,085	19,085	fed/other
NEWSON, SHAQUEESHA / SERVICE COORDINATION <i>Comp. Rate: 16 HR</i>		18,083	21,943	21,943	fed/other
NGUYEN, BAOGIA / ENVIRONMENTAL ENGINEERING INTERN <i>Comp. Rate: 21.04HR</i>		16,713	20,573	20,573	fed/other
NICHOLS, JENNIFER / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,185	19,045	19,045	fed/other
NICHOLSON, VANESSA / PANDEMIC INFLUENZA INTERN <i>Comp. Rate: 21.04 HR</i>		15,166	19,026	19,026	fed/other
NJEMANZE, KRISTY / ADOLESCENT COORDINATOR <i>Comp. Rate: 20 HR</i>		15,836	19,696	19,696	fed/other
NYBO, MARANDA / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		16,489	20,349	20,349	fed/other
O'QUINN, SHEILA / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		16,678	20,538	20,538	fed/other
O'QUINN, SHEILA / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		15,074	18,934	18,934	fed/other
OTT, MARISSA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>	Y	17,266	21,126	21,126	federal
OUBRE, JULIE / NURTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>		15,210	19,070	19,070	fed/other
OUTZS, KELLI / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		17,085	20,945	20,945	fed/other
OWENS, DAWN / SPO IV (CRI COORDINATOR) <i>Comp. Rate: 20 HR</i>		16,338	20,198	20,198	fed/other
OWENS, MELISSA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>		15,596	19,456	19,456	federal
PAGE, JACQUELINE / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		17,071	20,931	20,931	federal
PALMER, SARA / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		16,479	20,339	20,339	fed/other
PARKER, KATHY / SPECIAL INSTRUCTOR <i>Comp. Rate: 30 HR</i>		19,604	23,464	23,464	fed/other
PARKER, MARSHA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		25,720	29,580	29,580	fed/other
PARKER, MARSHA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		16,683	20,543	20,543	other

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PARKER, SHIRLEY / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,597	19,457	19,457	federal
PARKS, JESSICA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		16,410	20,270	20,270	fed/other
PEACEY, MELISSA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		15,099	18,959	18,959	fed/other
PEACEY, MELISSA / SERVICE COORDINATION <i>Comp. Rate: 16 HR</i>		15,454	19,314	19,314	federal
PEARSON, GINA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		18,188	22,048	22,048	fed/other
PERAULT, CHERYL / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		15,668	19,528	19,528	fed/other
PERMENTER, ALEXIA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		31,853	35,713	35,713	fed/other
PERRY, MONIKA / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		15,072	18,932	18,932	fed/other
PHARIS, ANITA / CLERICAL SERVICES <i>Comp. Rate: 10HR</i>		15,169	19,029	19,029	fed/other
PHILLIPS, LAURA / SPECIAL EDUCATION <i>Comp. Rate: 30 HR</i>		15,537	19,397	19,397	fed/other
PHILLIPS, SHAKEYA / WIC CLERK <i>Comp. Rate: 10 HR</i>		15,147	19,007	19,007	fed/other
PINKSTON, ANGELA / SERVICE COORDINATION <i>Comp. Rate: 17.5 HR</i>		17,577	21,437	21,437	fed/other
PITCHFORD, DAVID / WIC WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		15,349	19,209	19,209	fed/other
POE, ANNIE / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		23,418	27,278	27,278	fed/other
POLK, LAWANDA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		19,463	23,323	23,323	fed/other
POOLE, CURTIS / BOILER INSPECTOR <i>Comp. Rate: 21.5 HR</i>		21,774	25,634	25,634	fed/other
PORTER, SHIRLEY / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>	Y	15,584	19,444	19,444	fed/other
PORTER, SHIRLEY / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>	Y	19,659	23,519	23,519	federal
PRICE, EMMA / SOCIAL WORK ASSISTANT <i>Comp. Rate: 15 HR</i>		16,325	20,185	20,185	fed/other
PURVIS, YOLANDA / SPECIAL INSTRUCTOR <i>Comp. Rate: 36 HR</i>		23,359	27,219	27,219	fed/other
QUINN, PATSY / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		20,325	24,185	24,185	fed/other
RAGSDALE, ROBIN / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		15,575	19,435	19,435	general
RAGSDALE, ROBIN / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		15,153	19,013	19,013	fed/other
RAMOS, LETICIA / INTERPRETER <i>Comp. Rate: 12 HR</i>		15,502	19,362	19,362	fed/other
RATLIFF, LACEY / CLERICAL <i>Comp. Rate: 10 HR</i>		15,226	19,086	19,086	federal
RATLIFF, LEISA / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,153	19,013	19,013	fed/other

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RAUCH, MICHAEL / WEST NILE VIRUS EDUCATION <i>Comp. Rate: 10 HR</i>		15,382	19,242	19,242	fed/other
RAWSON, GLENDA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>	Y	16,335	20,195	20,195	fed/other
REDDITT, LAQUITA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		15,081	18,941	18,941	fed/other
REECE, KATHY / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>	Y	21,869	25,729	25,729	fed/other
REESE, PENNY / SPECIAL EDUCATION <i>Comp. Rate: 36 HR</i>		16,898	20,758	20,758	fed/other
REEVES, CHARLOTTE / SPECIAL EDUCATION <i>Comp. Rate: 36 HR</i>		32,620	36,480	36,480	fed/other
RIANO, MONICA / INTERPRETER <i>Comp. Rate: 12 HR</i>		15,404	19,264	19,264	other
RICE-PIPPENS SHAQUANDA / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		32,141	36,001	36,001	fed/other
RICHARDSON, JOHNNIE / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		20,368	24,228	24,228	fed/other
RICHARDSON, TONI / SPECIAL PROJECTS OFFICER II <i>Comp. Rate: 14.31 HR</i>		16,123	19,983	19,983	fed/other
RICKS, BIRDIA / SPECIAL EDUCATION <i>Comp. Rate: 36 HR</i>		18,743	22,603	22,603	fed/other
RICKS, BIRDIA / SPECIAL EDUCATION <i>Comp. Rate: 36 HR</i>		16,170	20,030	20,030	fed/other
RIGGSBEE, LUCIE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		16,590	20,450	20,450	federal
RIVERA, CORINA / INTERPRETER <i>Comp. Rate: 12 HR</i>		15,211	19,071	19,071	fed/other
RIVERA, NAYDA / SPANISH INTERPRETATION <i>Comp. Rate: 12 HR</i>		15,169	19,029	19,029	fed/other
RIVERA, VICENTE / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		15,297	19,157	19,157	fed/other
ROBINSON GENNETTE / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		21,461	25,321	25,321	fed/other
ROBINSON GENNETTE / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		16,235	20,095	20,095	fed/other
ROBINSON, DEANDRA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		16,400	20,260	20,260	other
ROBINSON, KENDRA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,145	19,005	19,005	federal
ROBINSON, SHONDA / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,269	19,129	19,129	federal
RODRIGUEZ, GUADALUPE / INTERPRETER <i>Comp. Rate: 12 HR</i>		15,074	18,934	18,934	fed/other
ROLLINS, AMY / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		15,270	19,130	19,130	fed/other
RONEY, AMY / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,409	19,269	19,269	fed/other
RULE, CASSANDRA / EMERGENCY PREPARDNESS PLANNER <i>Comp. Rate: 20 HR</i>		19,993	23,853	23,853	fed/other
RUSSELL, LAUREN / WEST NILE VIRUS EDUCATION <i>Comp. Rate: 10 HR</i>		15,666	19,526	19,526	fed/other

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SANDERS, MARGARET / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>		17,189	21,049	21,049	fed/other
SANDERSON, MELINDA / HEALTH PROGRAM SPECIALIST SR <i>Comp. Rate: 17.5</i>		18,532	22,392	22,392	fed/other
SANDIFER, VILLONIA / PARENT LIAISON <i>Comp. Rate: 16HR</i>		20,937	24,797	24,797	federal
SANFORD, BARBARA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		15,107	18,967	18,967	fed/other
SAUL, LACEY / NUTRITIONIST <i>Comp. Rate: 16.75 HR</i>		16,651	20,511	20,511	federal
SCHMIDT, ROSEMARIE / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		15,103	18,963	18,963	fed/other
SCOGGIN, RACHEL / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,095	18,955	18,955	fed/other
SCOTT, TARA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		15,208	19,068	19,068	fed/other
SCOTT, TARA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		15,761	19,621	19,621	other
SEAL, JEFFREY / EMSC/PEDIATRIC TRAUMA PRVENTION <i>Comp. Rate: 20 HR</i>		19,360	23,220	23,220	fed/other
SEGREST, SHELLEY / DENTIST/JONESTOWN DENTAL PROJECT <i>Comp. Rate: 10 HR</i>		15,130	18,990	18,990	federal
SEGURA, GINI / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		17,093	20,953	20,953	fed/other
SHOCK, JAN / PROJECT MANAGEMENT ENGINEER <i>Comp. Rate: 21.04 HR</i>		15,638	19,498	19,498	fed/other
SHAMANUR, SANGAPPA / SOCIAL WORK ASSISTANT <i>Comp. Rate: 15 HR</i>		15,788	19,648	19,648	fed/other
SHANKS, SELINA / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		17,455	21,315	21,315	fed/other
SHAW, JENNIFER / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		18,218	22,078	22,078	other
SHEMPER, JESSICA / SPECIAL EDUCATION <i>Comp. Rate: 30 HR</i>		15,314	19,174	19,174	fed/other
SHERROD, PAMELA / LACTATION CONSULTANT <i>Comp. Rate: 13.6 HR</i>		16,905	20,765	20,765	fed/other
SHORT, VANESSA / SENIOR EPIDEMIOLOGY CONSULTANT <i>Comp. Rate: 40.5 HR</i>		17,050	20,910	20,910	fed/other
SICKLES, LAURA / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,706	19,566	19,566	fed/other
SIMMERMAN, MELYNDA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,093	18,953	18,953	fed/other
SIMMONS, MATTIE / SPECIAL EDUCATION <i>Comp. Rate: 36 HR</i>		16,284	20,144	20,144	fed/other
SIMS, JULIA / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		18,321	22,181	22,181	federal
SINGLETARY, AMANDA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		19,756	23,616	23,616	fed/other
SIX, KARILYNN / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,172	19,032	19,032	fed/other
SMITH, ADRIAN / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		20,659	24,519	24,519	fed/other

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
SMITH, CHARA / HEALTH PROGRAM SPECIALIST SR <i>Comp. Rate: 16 HR</i>		15,083	18,943	18,943	fed/other
SMITH, COURTNEY / WEST NILE VIRUS EDUCATION <i>Comp. Rate: 10 HR</i>		15,402	19,262	19,262	fed/other
SMITH, DANA / SPECIAL INSTRUCTOR <i>Comp. Rate: 30 HR</i>		15,750	19,610	19,610	fed/other
SMITH, DONNA / SPO IV- MEMSIS COORDINATOR <i>Comp. Rate: 20 HR</i>		15,351	19,211	19,211	fed/other
SMITH, DORIS / HOME HEALTH AIDE <i>Comp. Rate: 7.75 HR</i>		20,414	24,274	24,274	fed/other
SMITH, KANESHA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		17,452	21,312	21,312	fed/other
SMITH, PAMELA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		15,145	19,005	19,005	fed/other
SMITH, RANDALL / GROUND WATER RULE ADMINISTRATOR <i>Comp. Rate: 29.18 HR</i>		15,509	19,369	19,369	fed/other
SMITH, TANGELA / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		15,113	18,973	18,973	federal
SMITH, TERRI / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		20,793	24,653	24,653	fed/other
SOETAERT, KRISTEN / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		16,076	19,936	19,936	fed/other
SOLANO HERRERA, KARINA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		16,580	20,440	20,440	fed/other
SONNIER, NANCY / PARENT LIAISON <i>Comp. Rate: 16 HR</i>		15,088	18,948	18,948	fed/other
STANHOPE KAREN / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		18,558	22,418	22,418	other
STEPHENSON, ELAINE / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>	Y	15,227	19,087	19,087	fed/other
STEPHENSON, JULIA / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		17,259	21,119	21,119	fed/other
STEVERSON LEWIS, LASHONDA / SERVICE COORDINATION <i>Comp. Rate: 17.5 HR</i>		15,465	19,325	19,325	fed/other
STEVERSON, DEBORAH / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		15,086	18,946	18,946	other
STEWART, BERTHA / TB INTERVENTION SERVICES/OUTREACH <i>Comp. Rate: 9 HR</i>		15,722	19,582	19,582	fed/other
STEWART, BERTHA / INTERPRETER <i>Comp. Rate: 12 HR</i>		15,310	19,170	19,170	fed/other
STEWART, KELLIE / SERVICE COORDINATION <i>Comp. Rate: 17.5 HR</i>		16,747	20,607	20,607	fed/other
STEWART, KELLIE / SERVICE COORDINATION <i>Comp. Rate: 17.5 HR</i>		15,491	19,351	19,351	general
STOOTS, MARY / SPECIAL EDUCATION <i>Comp. Rate: 30 HR</i>		16,759	20,619	20,619	fed/other
STREET, TERRESIA / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		15,080	18,940	18,940	fed/other
SUAREZ, FATIMA / WIC CLERK <i>Comp. Rate: 10 HR</i>		17,123	20,983	20,983	federal
SWORDS, ALICE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		17,793	21,653	21,653	fed/other

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SYKES, EMMIE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		20,607	24,467	24,467	other
SYKES, MARGARET / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>		15,810	19,670	19,670	fed/other
SYKES, RONDA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>		26,627	30,487	30,487	fed/other
TATE, CHRISTINA / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		16,155	20,015	20,015	fed/other
TATE, SHERON / SERVICE COORDINATION <i>Comp. Rate: 17.5 HR</i>		18,329	22,189	22,189	fed/other
TAYLOR, MELISSA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		18,266	22,126	22,126	fed/other
TAYLOR, PATRICIA / NUTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>	Y	18,792	22,652	22,652	fed/other
TERRY, CASSANDRA / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,281	19,141	19,141	fed/other
THOMAS, ALICE / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		25,423	29,283	29,283	fed/other
THOMAS, DEBORAH / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		17,874	21,734	21,734	fed/other
THOMAS, EDNA / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		15,935	19,795	19,795	fed/other
THOMAS, RHONDA / HH-MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		32,550	36,410	36,410	fed/other
TIDWELL, JALEMA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		18,437	22,297	22,297	fed/other
TINDLE, RAANNE / DENTIST/JONESTOWN DENTAL PROJECT <i>Comp. Rate: 10 HR</i>		15,110	18,970	18,970	fed/other
TOLES, PAUL / TB INTERVENTION SERVICES/OUTREACH <i>Comp. Rate: 9 HR</i>		17,262	21,122	21,122	fed/other
TOLES, PAUL / TB INTERVENTION SERVICES/OUTREACH <i>Comp. Rate: 9 HR</i>		21,976	25,836	25,836	federal
TOOTLE, JO / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		18,181	22,041	22,041	fed/other
TORRES, PETER / WIC FOOD CENTER CLERK <i>Comp. Rate: 10 HR</i>		15,989	19,849	19,849	general
TOWNSEND, JOHN / SR. SYSTEMS ADMINISTRATOR <i>Comp. Rate: 22.5 HR</i>		18,242	22,102	22,102	fed/other
TRIMUEL, JUANITA / HOME HEALTH AIDE <i>Comp. Rate: 7.75 HR</i>		15,547	19,407	19,407	fed/other
TRIPLETT, LEONA / TB INTERVENTION SERVICES/OUTREACH <i>Comp. Rate: 9 HR</i>		18,178	22,038	22,038	fed/other
TULLOS, CHERIE / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		15,212	19,072	19,072	fed/other
TURBVILLE, TONYA / SPECIAL EDUCATION <i>Comp. Rate: 36 HR</i>		15,520	19,380	19,380	fed/other
TURBVILLE, TONYA / SPECIAL EDUCATION <i>Comp. Rate: 36 HR</i>		15,102	18,962	18,962	general
VANDYGRIFF, JARRETT / SPECIAL EDUCATION <i>Comp. Rate: 36 HR</i>		15,119	18,979	18,979	fed/other
VARGAS, SHANNON / BILINGUAL WIC CLERK <i>Comp. Rate: 10 HR</i>		16,496	20,356	20,356	fed/other

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VARNADO, EDWARD / CLERICAL SERVICES <i>Comp. Rate: 10 HR</i>		15,086	18,946	18,946	federal
VUNCANNON, LINDSEY / WIC CLERK <i>Comp. Rate: 10 HR</i>		16,698	20,558	20,558	fed/other
WADDELL, SENICKA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		17,802	21,662	21,662	fed/other
WADE, VICKI / SPECIAL EDUCATION <i>Comp. Rate: 30 HR</i>		20,778	24,638	24,638	fed/other
WALKER, PEGGY / NUTRITIONIST SENIOR <i>Comp. Rate: 18.5 HR</i>	Y	15,914	19,774	19,774	fed/other
WALKER, ROSEVELYN / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		15,074	18,934	18,934	federal
WALKER, SHIRLEY / DH MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		17,750	21,610	21,610	fed/other
WALKER, TERESA / HOME HEALTH AIDE <i>Comp. Rate: 7.75 HR</i>		24,408	28,268	28,268	fed/other
WALKER, WANDA / SPECIAL EDUCATION <i>Comp. Rate: 36 HR</i>		16,495	20,355	20,355	fed/other
WALLACE, REGINA / DH MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		15,309	19,169	19,169	fed/other
WALLEY, SANDRA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,285	19,145	19,145	fed/other
WALSH, MELANIE / WEST NILE VIRUS EDUCATION-INTERN <i>Comp. Rate: 10 HR</i>		15,712	19,572	19,572	fed/other
WARD, CYNTHIA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 HR</i>		19,961	23,821	23,821	federal
WARD, JOHN / FIRE PREVENTION COORDINATOR <i>Comp. Rate: 10 HR</i>		18,064	21,924	21,924	fed/other
WARD, ROCHELLE / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,170	19,030	19,030	fed/other
WARE LATRESSIA D / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,077	18,937	18,937	fed/other
WATKINS, JOHN / STD/HIV/AIDS HEALTH EDUCATION <i>Comp. Rate: 13 HR</i>		15,209	19,069	19,069	general
WATKINS, JOHN / STD/HIV/AIDS HEALTH EDUCATION <i>Comp. Rate: 13 HR</i>		18,752	22,612	22,612	fed/other
WATTS, DENISE / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,096	18,956	18,956	fed/other
WATTS, PRECIOUS / DH MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		15,120	18,980	18,980	fed/other
WEBB LINDA / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		15,629	19,489	19,489	fed/other
WEIR, JOYCE / NURSE/SURVEY SERVICES <i>Comp. Rate: 22.75 HR</i>	Y	26,402	30,262	30,262	fed/other
WESTMORELAND, PENNY / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		18,916	22,776	22,776	fed/other
WHEELER, KENNETH / STATE PFA DIRECTOR <i>Comp. Rate: 16.67 HR</i>		15,783	19,643	19,643	fed/other
WHIDDON, LORRIE / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		15,588	19,448	19,448	fed/other
WHIDDON, LORRIE / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		17,787	21,647	21,647	federal

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WHITE REGINA / SPECIAL INSTRUCTOR <i>Comp. Rate: 36HR</i>		22,988	26,848	26,848	fed/other
WHITE, CARMEN / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,129	18,989	18,989	fed/other
WILBANKS, KENYA / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,636	19,496	19,496	fed/other
WILBURN, SARA / WEST NILE VIRUS EDUCATION <i>Comp. Rate: 10 HR</i>		15,730	19,590	19,590	fed/other
WILCHER, JUDIA / SERVICE COORDINATION <i>Comp. Rate: 16 HR</i>		15,122	18,982	18,982	fed/other
WILCHER, JUDIA / SERVICE COORDINATION <i>Comp. Rate: 16 HR</i>		16,389	20,249	20,249	federal
WILKERSON, BEATRICE / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		16,523	20,383	20,383	fed/other
WILKINSON, SHEILA / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		17,424	21,284	21,284	federal
WILLIAMS, BRENDA / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		18,382	22,242	22,242	fed/other
WILLIAMS, KENDRA / DH MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		15,825	19,685	19,685	fed/other
WILLIAMS, LANA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,366	19,226	19,226	fed/other
WILLIAMS, MICHAEL / SYSTEMS ADMINISTRATOR II <i>Comp. Rate: 17.5 HR</i>		15,892	19,752	19,752	fed/other
WILLIAMS, ULAINE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		22,357	26,217	26,217	fed/other
WILSON, ANNETTE / SPECIAL INSTRUCTOR <i>Comp. Rate: 36 HR</i>		17,861	21,721	21,721	fed/other
WILSON, ANNETTE / SERVICE COORDINATION <i>Comp. Rate: 17.5 HR</i>		18,008	21,868	21,868	federal
WILSON, ERIKA / SOCIAL WORK ASSISTANT <i>Comp. Rate: 15 HR</i>		18,913	22,773	22,773	fed/other
WILSON, FRANKIE / NUTRITIONIST SENIOR <i>Comp. Rate: 18.5 HR</i>		15,131	18,991	18,991	fed/other
WILSON, JENNIFER / SPECIAL EDUCATION <i>Comp. Rate: 30 HR</i>		26,786	30,646	30,646	federal
WILSON, KAREN / SPECIAL INSTRUCTION <i>Comp. Rate: 36 HR</i>		16,244	20,104	20,104	federal
WILSON, SHANNON / LACTATION CONSULTANT <i>Comp. Rate: 13.6 HR</i>		17,395	21,255	21,255	fed/other
WILSON, SUSAN / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		16,379	20,239	20,239	fed/other
WOFFORD, NANCY / LACTATION SPECIALIST <i>Comp. Rate: 13.6 HR</i>		18,001	21,861	21,861	fed/other
WOODALL, MATTHEW / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,239	19,099	19,099	fed/other
WORCESTER, JAMES / WIC WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		15,229	19,089	19,089	fed/other
WRAGGS, DIANNE / PEER COUNSELOR <i>Comp. Rate: 7.7 HR</i>		15,063	18,923	18,923	fed/other
WYATT, RANCHELLE / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,071	18,931	18,931	other

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WYATT, RANCHELLE / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		15,084	18,944	18,944	fed/other
ZORN, JENNY / LACTATION SPECIALIST <i>Comp. Rate: 11.2 HR</i>		16,202	19,979	19,979	fed/other
TOTAL 61658 Personnel Services Contracts-Other Fees-SPAHRs		9,728,401	11,909,218	11,909,218	
61660 Court Cost & Court Reporter					
HINDS CTY CHANCERY CLERK / COURT REPORTING <i>Comp. Rate: 25HR</i>		1,753	2,963	2,963	fed/other
HINDS CTY CHANCERY CLERK / COURT REPORTING <i>Comp. Rate: 25HR</i>		1,967	3,177	3,177	fed/other
LAUDERDALE CTY CHANCERY CLERK / COURT REPORTING <i>Comp. Rate: 25HR</i>		1,745	2,955	2,955	fed/other
MAGEE MELISSA CSR,RPR / COURT REPORTING <i>Comp. Rate: 25HR</i>		8,006	9,216	9,216	gen/fed/ot
PRICE PAMELA A / COURT REPORTER <i>Comp. Rate: 25HR</i>		1,993	3,203	3,203	fed/other
VERBATIM REPORTING / COURT REPORTING <i>Comp. Rate: 25HR</i>		16,926	18,137	18,137	gen/fed/ot
TOTAL 61660 Court Cost & Court Reporter		32,390	39,651	39,651	
61661 Recording & Notary Fees					
STEGALL EARL/STEGALL NOTARY / NOTARY FEES <i>Comp. Rate: 50 HR</i>		623	763	763	fed/other
TOTAL 61661 Recording & Notary Fees		623	763	763	
61670 Laboratory & Testing Fees					
CAPITAL AIR BALANCE INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		875	1,625	1,625	fed/other
CLINICAL & LABORATORY STANDARD / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		1,250	2,000	2,000	other
COLUMBUS PULMONARY CLINIC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		100	850	850	fed/other
GLOBAL DOSIMETRY SOLUTION INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		120	870	870	fed/other
GLOBAL DOSIMETRY SOLUTION INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		224	974	974	fed/other
KDAS INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		990	1,740	1,740	general
LAB CORP OF AMERICA HOLDINGS / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		20,646	21,396	21,396	fed/other
LABCORP OF AMERICA / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		7,012	7,762	7,762	fed/other
LANDAUER INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		3,022	3,772	3,772	fed/other
LUDLUM MEASUREMENTS INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		271	1,021	1,021	fed/other
METTLER TOLEDO INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		359	1,109	1,109	fed/other
MONTGOMERY WATER WORKS / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		9,730	10,480	10,480	fed/other

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MWH LABORATORIES-A DIV OF MWH / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		15,500	16,250	16,250	fed/other
NORTHERN LAKE SERVICE INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		525	1,275	1,275	fed/other
PHOENIX TECHNICAL SERVICES INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		160	910	910	fed/other
RADATA INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		3,405	4,155	4,155	fed/other
SCHNEIDER LABORATORIES INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		962	1,712	1,712	fed/other
ST DOMINIC/JACKSON MEM HOSP / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		58	809	809	fed/other
ST DOMINIC/JACKSON MEM HOSP TL / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		367	1,118	1,118	gen/other
WI STATE LABORATORY OF HYGIENE / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		1,351	2,102	2,102	fed/other
TOTAL 61670 Laboratory & Testing Fees		66,927	81,930	81,930	
61680 Temporary Employment Fees					
ADVANTAGE HUMAN RESOURCING INC / TEMP STAFF <i>Comp. Rate: 13.5HR</i>		24,606	36,417	36,417	fed/other
MANPOWER INTERNATIONAL INC / TEMP STAFF <i>Comp. Rate: 13.5HR</i>		27,323	39,134	39,134	fed/other
PAYNE-MORRIS CARRIE JOYCE / TEMP STAFF <i>Comp. Rate: 13.5HR</i>		26,838	38,649	38,649	federal
STAFFERS INC / TEMP STAFF <i>Comp. Rate: 13.5HR</i>		140,450	152,261	152,261	fed/other
TEMPSTAFF INC / TEMP STAFF <i>Comp. Rate: 13.4HR</i>		44,231	56,044	56,044	fed/other
TOTAL 61680 Temporary Employment Fees		263,448	322,505	322,505	
61683 Contract Worker-Matching					
Vendor for FY11 are unknown / unknown <i>Comp. Rate: unknown</i>		764,227	935,544	935,544	fed/other
TOTAL 61683 Contract Worker-Matching		764,227	935,544	935,544	
61690 Other Fees & Services					
4IMPRINT INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		3,075	7,967	7,967	fed/other
AAA ANSERPHONE & DOCTORS / ANSWERING SERVICE <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		3,520	8,412	8,412	fed/other
ABSOLUTE PROTECTION INC / SECURITY SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,716	7,608	7,608	fed/other
ALARM SECURITIES INC / SECURITY MONITORING <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,620	7,512	7,512	fed/other
AMERICAN ASSOC OF BIOANALYSTS / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,786	7,678	7,678	fed/other
AMERICAN CHEMISTRY COUNCIL / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,175	8,067	8,067	fed/other
AMERICAN WATER WORKS ASSN / MISCELLANEOUS SERVICES <i>Comp. Rate: 3500 TOTAL CONTRACT</i>		3,499	8,391	8,391	fed/other

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ANSERCALL INC / ANSWERING SERVICE <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		8,034	12,926	12,926	fed/other
ASK MED INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 4500 TOTAL CONTRACT</i>		4,500	9,392	9,392	fed/other
ASSOC OF BDS OF CERTIFICATION / MISCELLANEOUS SERVICES <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,892	10,784	10,784	fed/other
AUTOMATION DESIGNS & SOLUTIONS / MISCELLANEOUS SERVICES <i>Comp. Rate: 153628 TOTAL CONTRACT</i>		153,628	158,520	158,520	fed/other
BOILER SAFETY FUND / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,540	7,432	7,432	fed/other
BOYDSTUM THOMAS R / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,170	8,062	8,062	fed/other
BRUMMETT KATHY / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,575	8,467	8,467	fed/other
BYERS PAUL E MD / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,746	7,638	7,638	fed/other
C & W LAND DEVELOPMENT INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,900	7,792	7,792	fed/other
CABLE ONE INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3100 TOTAL CONTRACT</i>		3,100	7,992	7,992	general
CAPITAL CITY SECURITY INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 21748 TOTAL CONTRACT</i>		21,748	26,640	26,640	fed/other
CAPWELD INC - JACKSON / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,611	7,503	7,503	other
CEQUEL COMMUNICATIONS LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		3,003	7,895	7,895	general
CINTAS CORPORATION #240 / MISCELLANEOUS SERVICES <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		10,594	15,486	15,486	gen/fed/ot
CINTAS DOCUMENT MANAGEMENT / MISCELLANEOUS SERVICES <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		22,353	27,245	27,245	gen/other
CLIA / HEALTH INFORMATION <i>Comp. Rate: 6500 TOTAL CONTRACT</i>		6,131	11,023	11,023	general
COLLEGE OF AMERICAN PATHOLOGIS / MISCELLANEOUS SERVICES <i>Comp. Rate: 18000 TOTAL CONTRACT</i>		17,030	21,922	21,922	fed/other
COMCAST CABLEVISION - ATLANTA / CABLE <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		3,164	8,056	8,056	fed/other
CONVENTION DISPLAY SERV INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		2,655	7,547	7,547	fed/other
CORNISH CARROLL JR / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,955	7,847	7,847	fed/other
CRAFT OFFICE PLUS / OFFICE SUPPLIES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,565	7,457	7,457	fed/other
CRESTLINE COMPANY INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,551	7,443	7,443	fed/other
DAVIS DANIEL L / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,505	7,397	7,397	fed/other
DIRECTV INC / CABLE <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		3,776	8,668	8,668	fed/other
EMORY UNIV-GRANTS & CONTRACTS / MISCELLANEOUS SERVICES <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		28,484	33,376	33,376	fed/other
FASHIONS INC OF JACKSON / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,600	7,492	7,492	fed/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
GEIGER BROS / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,593	8,485	8,485	fed/other
GEIGER MIDSOUTH / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,685	7,577	7,577	fed/other
GLOBAL SECTOR SERVICES INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		27,618	32,510	32,510	fed/other
GRAINGER / MISCELLANEOUS SERVICES <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,179	10,071	10,071	fed/other
GRIGGS DOUGLAS R / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,350	8,242	8,242	fed/other
GULF SHRED INC / DOCUMENT SHREDDING <i>Comp. Rate: 14000 TOTAL CONTRACT</i>		13,307	18,199	18,199	gen/other
H L COSHATT CO INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 6500 TOTAL CONTRACT</i>		6,240	11,132	11,132	general
HEALTH CARE FINANCING ADMIN / HEALTH INFORMATION <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		3,000	7,892	7,892	fed/other
HEALTH PROMOTION NOW / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,539	7,431	7,431	other
HINDS CTY CHANCERY CLERK / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,526	7,418	7,418	fed/other
INDUSTRIAL WELDING SUPPLIES OF / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,506	7,398	7,398	other
INTERNATL HEARING SOCIETY / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		3,070	7,962	7,962	fed/other
J & J SPECIALTY ADVERTISING CO / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,555	7,447	7,447	fed/other
JACKSON POLICE DEPT / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,515	7,407	7,407	fed/other
LANGUAGE LINE SERVICES / LANGUAGE LINE SERVICE <i>Comp. Rate: 38000 TOTAL CONTRACT</i>		37,705	42,597	42,597	fed/other
LIGHTSQUARED LP / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,346	9,238	9,238	fed/other
M & M PROMOTIONS LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,545	7,437	7,437	fed/other
MAGNOLIA CLIPPING SERVICE / MISCELLANEOUS SERVICES <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		7,074	11,966	11,966	fed/other
MEDCO HEALTH SOLUTIONS INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,600	7,492	7,492	general
METROCAST COMM OF MS LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,124	8,016	8,016	fed/other
MS ACADEMY OF FAMILY PHYSICIAN / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,700	8,592	8,592	federal
MS CHAPTER NASW / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,300	8,192	8,192	fed/other
MS STATE DEPT OF HEALTH / HEALTH INFORMATION <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		8,540	13,432	13,432	other
NATIONAL AUTOMATIC MERCH ASSOC / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		3,250	8,142	8,142	federal
NAT'L ASSOC FOR PUBLIC HEALTH / HEALTH INFORMATION <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,599	7,491	7,491	general
NATL BOARD OF BOILER & PRESSUR / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,780	7,672	7,672	fed/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
NATL ENVIRONMENTAL TRAIN ASSOC / HEALTH INFORMATION <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,600	7,492	7,492	fed/other
NICK STRICKLAND'S QUICK PRINT / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,630	7,522	7,522	other
NORDAN SMITH WELDING SUPPLIES / WELDING SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,507	7,399	7,399	other
ODOM BRUNSON & CAROLYN / MISCELLANEOUS SERVICES <i>Comp. Rate: 3500 TOTAL CONTRACT</i>		3,239	8,131	8,131	other
PEARL RUBBER STAMP & SIGN / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,665	7,557	7,557	other
PHARMACY COMPUTER SERVICES / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,135	9,027	9,027	general
POSITIVE PROMOTIONS INC / ADVERTISING INFORMATION <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,525	7,417	7,417	fed/other
PRECISION ONE DELIVERY & / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,600	8,492	8,492	general
PRECISION ONE MOVING & / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,800	7,692	7,692	other
PREMIERE SHREDDING INC / DOCUMENT SHREDDING <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,515	9,407	9,407	other
PUBLIC POLICY CENTER OF MS / MISCELLANEOUS SERVICES <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		17,500	22,392	22,392	fed/other
QUALITY GROUP LLC / HEALTH INFORMATION <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		13,448	18,340	18,340	other
ROBERTS RADIO BROADCASTING LLC / ADVERTISING INFORMATION <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,460	9,352	9,352	general
SCIENTIFIC TECHNOLOGIES CORP / MISCELLANEOUS SERVICES <i>Comp. Rate: 175000 TOTAL CONTRACT</i>		172,666	177,558	177,558	fed/other
SECURITAS SECURITY SVS USA INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		6,830	11,722	11,722	general
SECURITY SRVCS INC / SECURITY SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,770	7,662	7,662	fed/other
SHRED-IT USA INC / SHREDDING SERVICE <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		10,354	15,246	15,246	fed/other
SIGNIUS / ANSWERING SERVICE <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,704	8,596	8,596	fed/other
SKINNER BEN / MISCELLANEOUS SERVICES <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		25,768	30,660	30,660	other
SOUTHERN RESEARCH GROUP / MISCELLANEOUS SERVICES <i>Comp. Rate: 35000 TOTAL CONTRACT</i>		34,885	39,777	39,777	fed/other
ST DOMINIC JACKSON MEM HOSP / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,850	8,742	8,742	fed/other
STATE TREASURER 3551 * / HEALTH INFORMATION <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,552	7,444	7,444	fed/other
STATE TREASURER 3586 * / HEALTH INFORMATION <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,650	7,542	7,542	fed/other
STATE TREASURER 371H * / HEALTH INFORMATION <i>Comp. Rate: 1162436 TOTAL CONTRACT</i>		1,162,436	1,167,328	1,167,328	other
STERICYCLE INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,525	10,417	10,417	other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
SULLIVAN'S OFFICE SUPPLY INC / OFFICE SUPPLIES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		3,355	8,247	8,247	fed/other
TEMPSTAFF INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,993	8,885	8,885	fed/other
TROYER RAY / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,650	8,542	8,542	fed/other
VRC OF MS/MS FILING / MISCELLANEOUS SERVICES <i>Comp. Rate: 4349.4 TOTAL CONTRACT</i>		6,849	11,741	11,741	fed/other
WHITFIELD JAMES / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,505	7,397	7,397	fed/other
WHITT BILL / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,650	9,542	9,542	fed/other
WHITTEN GROUP PA / MISCELLANEOUS SERVICES <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		7,806	12,698	12,698	fed/other
WI STATE LABORATORY OF HYGIENE / HEALTH INFORMATION <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,720	7,612	7,612	fed/other
WINDJAMMER COMMUNICATIONS LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,808	7,700	7,700	fed/other
WOOD PATRICK W / SECURITY SERVICES <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		23,078	27,951	27,951	fed/other
ZEBRA MARKETING CORP / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,596	7,488	7,488	fed/other
TOTAL 61690 Other Fees & Services		2,073,071	2,537,792	2,537,792	
61630 Legal Services					
PURDIE & METZ PLLC / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 83000 TOTAL CONTRACT</i>		83,000	101,606	101,606	fed/other
TOTAL 61630 Legal Services		83,000	101,606	101,606	
61655 Contract Services - Living Expenses					
REYNOLDS EDIE / TRAVEL <i>Comp. Rate: STATE RATE</i>		175	214	214	fed/other
TOTAL 61655 Contract Services - Living Expenses		175	214	214	
61687 Contract Worker SPHARS Refunds of Deductions					
Vendor for Fy11 are unknown / unknown <i>Comp. Rate: unknown</i>		439	536	536	fed/other
TOTAL 61687 Contract Worker SPHARS Refunds of Deductions		439	536	536	
GRAND TOTAL (61600-61699)		24,938,917	30,529,476	30,529,476	

VEHICLE PURCHASE DETAILS

Mississippi Department of Health

 Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2013 Req. Cost
Passenger Vehicles				
63310 Automobile, Compact Sedan (AU CS)				
2013	Compact Sedan	General Pool Emp - see attached	Motor Pool	20,000
TOTAL PASSENGER VEHICLES				20,000
TOTAL VEHICLE REQUEST				20,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2011**

Mississippi Department of Health

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Truck (Ford)	1995	Bronco	General Pool Emp - See Attached	Motor Pool	S-15493	142,315	8,895		
W	Truck (Ford)	2000	Motor Home	STD Emp - See Attached	STD	G-18672	63,433	5,767		
W	Truck (Ford)	2000	RV	Jim Craig	EMS	G-23821	18,055	1,641		
W	Truck (Dodge)	2004	Truck	EMS Emp - See Attached	EMS	G-030527	98,389	14,056		
W	Truck (Ford)	2004	Cargo Van	Postal Emp - See Attached	Postal Transport	G-029683	90,272	12,896		
W	Truck (GMC)	2004	Pick-up 1/2 Ton	General Pool Emp - See Attached	Maintenance	G-030526	16,087	241		
P	Crown Vic(Ford)	2005	Sedan	OSHO Listing - See Attached	Health Officer	G-033757	33,303	5,551		
W	Truck (Chev)	2004	Van	Rad Hlth Emp - See Attached	Radiological Health	G-027772	40,627	5,804		
W	Truck (Dodge)	2005	Caravan	General Pool Emp - See Attached	Motor Pool	G-033835	119,122	19,854		
W	Truck (Dodge)	2006	Ram Quad	EMS Emp - See Attached	EMS	G-035669	55,350	11,070		
W	Truck (Ford)	2006	Cargo Van	General Pool Emp - See Attached	Motor Pool	G-033900	51,991	10,398		
W	Truck (Ford)	2006	Cargo Van	General Pool Emp - See Attached	Motor Pool	G-033899	28,493	5,699		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041505	91,269	18,254		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041499	112,395	22,479		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041500	99,140	19,828		
W	Truck (Nissan)	2004	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041501	112,863	16,123		
W	Truck (Nissan)	2004	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041502	115,827	16,547		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041503	94,182	18,836		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-40774	82,610	16,522		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041504	118,313	23,663		
W	Truck (Ford)	2007	Truck	Rad Hlth Emp - See Attached	Radiological Health	G-041628	34,003	8,501		
W	Truck (Nissan)	2004	Titan	ERC Emp-See Attached	Emer. Plan & Response	G-053740	113,799	16,527		
W	Truck (Ford)	2010	Drw Super	EMS Emp -See Attached	EMS	G-054070	9,637	9,637		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054505	19,693	19,693		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054504	23,363	23,363		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054502	22,831	22,831		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054503	21,057	21,057		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054665	23,312	23,312		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054266	23,693	23,693		
W	Truck (Ford)	2010	LGT	General Pool Emp - See Attached	Motor Pool	G-054903	8,164	8,164		

AS OF JUNE 30, 2011

Mississippi Department of Health

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
P	Truck (Ford)	2011	Econoline	General Pool Emp - See Attached	Motor Pool	G-055124	11,900	11,900		
P	Car (Ford)	2011	Fusion	General Pool Emp - See Attached	Motor Pool	G-056846	2,224	2,224		
P	Car (Ford)	2011	Fusion	General Pool Emp - See Attached	Motor Pool	G-056847	258	258		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2013**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : HEALTH SERVICES	RECLASSIFICATION/ REALLOCATION		
		Salaries	4,091,979
		Total	4,091,979
		General Funds	2,544,049
		Federal Funds	1,467,082
		Other Special Funds	80,848
Program # 2 : HEALTH PROTECTION	RECLASSIFICATION/ REALLOCATION		
		Salaries	398,679
		Total	398,679
		General Funds	206,860
		Federal Funds	158,687
		Other Special Funds	33,132
Program # 3 : COMMUNICABLE DISEASE	RECLASSIFICATION/ REALLOCATION		
		Salaries	746,347
		Total	746,347
		General Funds	407,283
		Federal Funds	320,693
		Other Special Funds	18,371
Program # 4 : TOBACCO CONTROL	RECLASSIFICATION/ REALLOCATION		
		Salaries	39,191
		Total	39,191
		General Funds	26,119
		Federal Funds	3,720
		Other Special Funds	9,352
Program # 5 : PUBLIC HEALTH EM PREP & RESP	RECLASSIFICATION/ REALLOCATION		
		Salaries	134,992
		Total	134,992
		General Funds	1,601
		Federal Funds	130,676
		Other Special Funds	2,715

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2013**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 6 : ADMIN & SUPPORT SERVICES	RECLASSIFICATION/ REALLOCATION		
		Salaries	539,603
		Total	539,603
		General Funds	170,057
		Federal Funds	51,371
		Other Special Funds	318,175
Priority # 2			
Program # 1 : HEALTH SERVICES	BENCHMARKS		
		Salaries	28,336
		Total	28,336
		General Funds	9,523
		Federal Funds	10,439
		Other Special Funds	8,374
Program # 2 : HEALTH PROTECTION	BENCHMARKS		
		Salaries	2,729
		Total	2,729
		General Funds	840
		Other Special Funds	1,889
Program # 3 : COMMUNICABLE DISEASE	BENCHMARKS		
		Salaries	3,742
		Total	3,742
		General Funds	929
		Other Special Funds	2,813
Program # 4 : TOBACCO CONTROL	BENCHMARKS		
		Salaries	144
		Total	144
		General Funds	44
		Other Special Funds	100
Program # 6 : ADMIN & SUPPORT SERVICES	BENCHMARKS		
		Salaries	19,261
		Total	19,261
		General Funds	2,297
		Federal Funds	888
		Other Special Funds	16,076

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2013**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 3			
Program # 1 : HEALTH SERVICES	NEW POSITIONS	Salaries	129,012
		Total	129,012
		General Funds	27,861
		Other Special Funds	101,151
Program # 2 : HEALTH PROTECTION	NEW POSITIONS	Salaries	668,669
		Total	668,669
		General Funds	668,669
Program # 6 : ADMIN & SUPPORT SERVICES	NEW POSITIONS	Salaries	94,783
		Total	94,783
		General Funds	47,392
		Other Special Funds	47,391

CAPITAL LEASES

Mississippi Department of Health
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-11	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2011	Estimated FY 2012			Requested FY 2013		
										Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

Summary of 3% General Fund Program Reduction to FY2012 Appropriated Funding by Major Object

Mississippi Department of Health

Major Object	FY2012 GENERAL FUND REDUCTION	AFFECT ON FY2012 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2012 FEDERAL FUNDS	AFFECT ON FY2012 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(795,658)				(795,658)
TOTALS	(795,658)				(795,658)