

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND 1505 EASTOVER DRIVE

DR. SAM POLLES

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2011	Estimate Expenses FY Ending June 30, 2012	Requested for FY Ending June 30, 2013	Requested Increase (+) or Decrease (-) FY 2013 vs. FY 2012 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)					
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>					
2. Travel					
a. Travel & Subsistence (In-State)					
b. Travel & Subsistence (Out-of-State)					
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>					
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities					
c. Public Information					
d. Rents					
e. Repairs & Service					
f. Fees, Professional & Other Services					
g. Other Contractual Services					
h. Data Processing					
i. Other					
<b>Total Contractual Services</b>					
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials					
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials					
<b>Total Commodities</b>					
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>					
<b>3. Vehicles (Schedule D-3)</b>	769,298	1,500,000	1,500,000		
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>					
<b>TOTAL EXPENDITURES</b>	<b>769,298</b>	<b>1,500,000</b>	<b>1,500,000</b>		
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	1,336,613	1,793,653	1,387,457	( 406,196)	( 22.64%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
LICENSE SALES	1,093,804	1,093,804	1,093,804		
OFF ROAD FUEL TAX					
OTHER REVENUE	132,534				
USER FEES					
Less: Estimated Cash Available Next Fiscal Period	( 1,793,653)	( 1,387,457)	( 981,261)	( 406,196)	( 29.27%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>769,298</b>	<b>1,500,000</b>	<b>1,500,000</b>		
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: \_\_\_\_\_  
 Official of Board or Commission  
 Budget Officer: RICKIE FELDER / RICKIEF@MDWFP.STATE.MS.US  
 Phone Number: 601-432-2080

Submitted by: RICKIE FELDER  
 Name  
 Title: BUDGET DIRECTOR  
 Date: July 26, 2011

Name of Agency WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
<b>Total Salaries</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
<b>Total Travel</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
<b>Total Contractual</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
<b>Total Commodities</b>									

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
<b>Total Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES	769,298	100.00%		1,500,000	100.00%		1,500,000	100.00%	
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
<b>Total Vehicles</b>	<b>769,298</b>		<b>100.00%</b>	<b>1,500,000</b>		<b>100.00%</b>	<b>1,500,000</b>		<b>100.00%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
<b>Total Subsidies, Loans &amp; Grants</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES	769,298	100.00%		1,500,000	100.00%		1,500,000	100.00%	
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
<b>TOTAL</b>	<b>769,298</b>		<b>100.00%</b>	<b>1,500,000</b>		<b>100.00%</b>	<b>1,500,000</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source	FY 2012	FY 2013			
	Cash Balance-Unencumbered					
Corp of Engineers (3460)	Grants					
U. S. Coast Guard (3460)	Boating Safety Grants					
U. S. Fish and Wildlife (3460)	Fish and Wildlife Grants					
National Parks Service (3461)						
Fish and Wildlife Service (3464)						
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	1,336,613	1,793,653	1,387,457
LICENSE SALES (3462)		1,093,804	1,093,804	1,093,804
OFF ROAD FUEL TAX (3462)				
OTHER REVENUE (3462)		132,534		
USER FEES (3462)				
<b>Section B TOTAL</b>		<b>2,562,951</b>	<b>2,887,457</b>	<b>2,481,261</b>

<b>Section S + A + B TOTAL</b>		<b>2,562,951</b>	<b>2,887,457</b>	<b>2,481,261</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/11	(2) Balance as of 6/30/12	(3) Balance as of 6/30/13
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Fisheries and Wildlife	3460				
Parks and Recreation	3461				
Museum	3464				
DUCK STAMP FUND	3470				
GULF AND WILDLIFE	346A				
PARKS TIMBER	346D				
PEARL RIVER TIMBER	3465				
WILDLIFE TIMBER FUND	3469				
Vehicle	3462		1,793,653	1,387,457	981,261

**SPECIAL FUNDS DETAIL**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND  
Name of Agency

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\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

**OTHER SPECIAL FUNDS**

Special Funds are primarily from License Sales and Timber Management and are restricted.

**TREASURY FUND/BANK**

Funds listed are used to perform day-to-day operations as well as Special Projects.

Special Note: Estimated June 30, 2011 cash balances are composed of the following Restrictions:

Park's Timber, Restriction - Authorized to spend up to 60%.

Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

Duck Stamp, Restriction - Waterfowl habitat improvement.

Pearl River Timber, Restriction - Utilize only in Pearl River District.

Gulf and Wildlife Protection, Restriction -Utilize for protection and conservation of land owned by MDWFP.

Wildlife & Fisheries Timber, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. \_\_\_\_\_ of \_\_\_\_\_ Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				769,298	769,298
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>769,298</b>	<b>769,298</b>
No. of Positions (FTE)					

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>1,500,000</b>	<b>1,500,000</b>
No. of Positions (FTE)					

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.



**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. \_\_\_\_\_ of 1 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013				
	Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
	Salaries, Wages, Fringe				
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
	Salaries, Wages, Fringe				
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>1,500,000</b>	<b>1,500,000</b>
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2013

	PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	MOTOR VEHICLE FUND				1,500,000	1,500,000
	SUMMARY OF ALL PROGRAMS				1,500,000	1,500,000

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. 1 of 1 Programs

AGENCY

MOTOR VEHICLE FUND

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				769,298	769,298
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>769,298</b>	<b>769,298</b>
No. of Positions (FTE)					

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>1,500,000</b>	<b>1,500,000</b>
No. of Positions (FTE)					

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. 1 of 1 Programs

AGENCY

MOTOR VEHICLE FUND

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>1,500,000</b>	<b>1,500,000</b>
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

1 - MOTOR VEHICLE FUND

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2013 Total Request			
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>	<b>1,500,000</b>				<b>1,500,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,500,000				1,500,000			
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>1,500,000</b>				<b>1,500,000</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,500,000				1,500,000			
<b>TOTAL</b>	<b>1,500,000</b>				<b>1,500,000</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE

1 - MOTOR VEHICLE FUND

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Funds are used for the purchase of new and replacement vehicles for the agency.

**II. Program Objective:**

To provide a vehicle fleet for the agency.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE

1 - MOTOR VEHICLE FUND

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Vehicles Purchased	36.00	65.00	65.00
2 Used Vehicle Sales	36.00	65.00	65.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Economically Purchase Vehicles - Cost Per Vehicle	21,369.00	23,076.00	23,076.00
2 Maximize Return on Used Vehicles - Revenue Per Vehicle	3,000.00	3,200.00	3,200.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Increase Efficiency on Motor Pool	7.00	10.00	12.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name:</b> (1) MOTOR VEHICLE FUND				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,500,000		1,500,000	
<b>TOTAL</b>	<b>1,500,000</b>		<b>1,500,000</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,500,000		1,500,000	
<b>TOTAL</b>	<b>1,500,000</b>		<b>1,500,000</b>	



# MEMBERS

WILDLIFE FISHERIES AND PARKS - MOTOR

Agency

A. Explain Rate and manner in which board members are reimbursed:

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B. Estimated number of meetings FY2012

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C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.					

Identify Statutory Authority (Code Section or Executive Order Number)\*

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\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
61020 Employee Training			
61030 Travel Related Registration			
61060 Awards			
<b>TOTAL (A)</b>			
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.			
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
<b>TOTAL (B)</b>			
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
<b>TOTAL (C)</b>			
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment			
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
61490 Other Rental			
<b>TOTAL (D)</b>			
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61510 Highways & Bridges			
61530 Machinery & Field Equipment			
61540 Motor Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
61570 Lab Equipment			
<b>TOTAL (E)</b>			
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering			
61615 SAAS Fees - DFA			
61616 MMRS Fees			
61620 Department of Audit			
61617 SPAHRS Fees - DFA			
6162X Accounting (61621-61624)			
61618 MERLIN Fees			
6163X Legal (61630-61636)			
6164X Medical Services (61640-61646)			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

**WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND**

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61650 State Personnel Board			
61628 Fulfillment Fees			
6165X Personnel Services Contracts (61651-61653)			
61658 Personnel Services Contracts - SPAHRS			
61640 Physican Services			
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees			
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services			
61646 Veterinary Services			
61660 Appraiser Fees			
<b>TOTAL (F)</b>			
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment			
61720 Membership Dues			
61721 Subscriptions			
61730 Laundry			
61740 Salvage Demolition and Removal			
<b>TOTAL (G)</b>			
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges to State Data Center			
61918 Data Entry			
61921 Software Acquisition and Installation			
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS			
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS			
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61961 Maintenance/Repair of IS Equipment			
61962 Maintenance/Repair of Telephone Systems (ITS)			
61963 Maintenance/Repair Comm Systems Outside Vend			
61964 Repair Telephone Systems			
61980 Software Outside Vendor			
61940 Wireless Data Transmission			
<b>TOTAL (H)</b>			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
<b>TOTAL (I)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE C  
COMMODITIES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
62070 Signs and Sign Materials			
62080 Culverts			
62090 All other Construction			
62010 Sand and Gravel			
62030 Cement and Plaster			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding			
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials			
62140 Paper Supplies			
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)			
<b>Total (B)</b>			
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline			
62251 Repair Vehicle			
62240 Tires and Tubes			
62270 Radio & TV Supply & Repair			
62250 Expend Repair & Replace Pts			
62271 Repair of Comm Systems, Parts			
62253 Batteries			
62290 Other Equipment Repair Parts			
62260 Accesories			
62280 Shop Supplies			
<b>Total (C)</b>			
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
62310 Lab and Testing Supplies			
<b>Total (D)</b>			
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62470 Food			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62560 Eating Utensils			
62555 IS Equipment Repair Parts			
62590 Other Supplies & Materials			

**SCHEDULE C  
COMMODITIES CONTINUED**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>E.OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62595 Other Equipment (less than \$1,000)			
62480 Feed for animals			
62490 Nursery Supplies			
62500 Fertilizer			
62510 Poisons			
62800 Annual Fee			
62998 Prior year Commodities			
<b>Total (E)</b>			
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63140 Improvements on Land not for Right of Way			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
63230 Additions and Betterments			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
639XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
63410 Farm Equipment							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Equipment, Furniture							
<b>TOTAL (C)</b>							
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 IT/IS Equipment							
<b>TOTAL (D)</b>							
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
63490 Other Equipment							
63396 Betterments or Accessories for Vehicles							
63495 Betterments or Accessories for Other than Vehicles							
63380 Photo Equipment							
63405 Lawn and Garden							
63350 Lab Equipment							
<b>TOTAL (F)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							



**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2011	FY Ending June 30, 2011		FY Ending June 30, 2012		FY Ending June 30, 2013	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Full Size Sedan (AU FS)	6						
63310 Automobile, Mid Size Sedan (AU MS)	15						
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)	473	36	769,298	65	1,500,000	65	1,500,000
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)	52						
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)	12						
63393 Van, Cargo (VN CD)	18						
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)	12						
63400 Other Vehicles							
<b>TOTAL (A)</b>	<b>588</b>	<b>36</b>	<b>769,298</b>	<b>65</b>	<b>1,500,000</b>	<b>65</b>	<b>1,500,000</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-3 of Form MBR-1)</i>			<b>769,298</b>		<b>1,500,000</b>		<b>1,500,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			769,298		1,500,000		1,500,000
<b>TOTAL FUNDS</b>			<b>769,298</b>		<b>1,500,000</b>		<b>1,500,000</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2011	Act FY Ending June 30, 2011		Est FY Ending June 30, 2012		Req FY Ending June 30, 2013	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
64690 Grants to Political subdivisions			
64790 Grants to non governmental			
64390 Grants to Counties			
64590 Grants to Municipalities			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
Other subsidies			
68020 Merchandise Purchased for Resale			
78020 Merchandise for Resale			
<b>TOTAL (E)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**NARRATIVE**  
**2013 BUDGET REQUEST**

WILDLIFE FISHERIES AND PARKS - MOTOR

Name of Agency

Eight percent of the funds collected from the sale of State hunting and fishing licenses are deposited into the Vehicle Fund by Statute. The purpose of the fund is to maintain the agency's fleet. In addition, interest earned and funds earned from the sale of replaced vehicles are to be deposited into this fund and used for the same purpose.

Special Note: Estimated June 30, 2011 cash balances are composed of the following Restrictions totaling \$5,188,790 as follows:

\$783,811 Park's Timber, Restriction - Authorized to spend up to 60%.

\$1,336,613 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$785,903 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$88,722 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$395,410 - Gulf and Wildlife Protection, Restriction -Utilize for protection and conservation of land owned by MDWFP.

\$1,798,331 - Wildlife & Fisheries Timber, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.



**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61610 Engineering					
JONES-ZANDER LTD / Architecture fees					
<i>Comp. Rate: 25</i>					
CLARION LEDGER / Legal Services					
<i>Comp. Rate: 55</i>					
WAYCASTER AND ASSOCIATES / Architecture fees					
<i>Comp. Rate: 3558</i>					
ELEY ROBERT E PE / Engineering Fees					
<i>Comp. Rate: 840</i>					
ENVIRONMENTAL SERVICES / Engineering Fees					
<i>Comp. Rate: 450</i>					
BATSON & BROWN / Engineering Fees					
<i>Comp. Rate: 289154</i>					
WEATHERFORD/MCDADE LTD / Engineering Fees					
<i>Comp. Rate: 264</i>					
GUILD HARDY ARCHITECTS PA / Engineering Fees					
<i>Comp. Rate: 116703</i>					
DEAN MCRAE ENGINEERING INC / Engineering Fees					
<i>Comp. Rate: 4600</i>					
DUNGAN ENGINEERING PA / Engineering Fees					
<i>Comp. Rate: 11160</i>					
<b>TOTAL 61610 Engineering</b>		_____	_____	_____	
		=====	=====	=====	
61615 SAAS Fees - DFA					
STATE TREASURER #3130 / SAAS FEES					
<i>Comp. Rate: 65342</i>					
<b>TOTAL 61615 SAAS Fees - DFA</b>		_____	_____	_____	
		=====	=====	=====	
61616 MMRS Fees					
MMRS-DFA / MMRS FEES					
<i>Comp. Rate: 61851</i>					
<b>TOTAL 61616 MMRS Fees</b>		_____	_____	_____	
		=====	=====	=====	
61620 Department of Audit					
<b>TOTAL 61617 SPAHRS Fees - DFA</b>		_____	_____	_____	
		=====	=====	=====	
6162X Accounting (61621-61624)					
<b>TOTAL 61618 MERLIN Fees</b>		_____	_____	_____	
		=====	=====	=====	
6163X Legal (61630-61636)					
NICHOLSON & CO / AUDIT FEES					
<i>Comp. Rate: 30000</i>					
<b>TOTAL 6163X Legal (61630-61636)</b>		_____	_____	_____	
		=====	=====	=====	
6164X Medical Services (61640-61646)					
Maximus Inc / Prepare Cost Allocation Plan					
<i>Comp. Rate: 13163</i>					
Nicholson and Company / Perform Financial Audit					
<i>Comp. Rate: 34440</i>					
<b>TOTAL 6164X Medical Services (61640-61646)</b>		_____	_____	_____	
		=====	=====	=====	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61650 State Personnel Board					
<b>TOTAL 61628 Fulfillment Fees</b>					
6165X Personnel Services Contracts (61651-61653)					
Attorney General's Office / Legal					
<i>Comp. Rate: 153832</i>					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>					
61658 Personnel Services Contracts - SPAHRS					
Michael Moore / Drug Testing					
<i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing					
<i>Comp. Rate: 55</i>					
mea / Drug Testing					
<i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing					
<i>Comp. Rate: 75</i>					
Michael Moore / Drug Testing					
<i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing					
<i>Comp. Rate: 55</i>					
mea / Drug Testing					
<i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing					
<i>Comp. Rate: 75</i>					
<b>TOTAL 61640 Physican Services</b>					
6166X Court Costs & Reporters (61661-61666)					
State Personnel Board / Personnel Board Fees					
<i>Comp. Rate: 80117</i>					
<b>TOTAL 6166X Court Costs &amp; Reporters (61661-61666)</b>					
61670 Laboratory & Testing Fees					
BARBER & MANN INC / PERSONNEL SERVICE CONTRACT					
<i>Comp. Rate: 16189</i>					
PEARL RIVER RESORT / CONTRACT TRAVEL					
<i>Comp. Rate: 7029</i>					
GRAND CASINO - TUNICA / CONTRACT TRAVEL					
<i>Comp. Rate: 54</i>					
NEW PALACE CASINO LLC / CONTRACT TRAVEL					
<i>Comp. Rate: 49</i>					
TYLER BOB / CONTRACT TRAVEL					
<i>Comp. Rate: 20283</i>					
/ CONTRACT WORKER					
<i>Comp. Rate: 485394</i>					
HALLMARK SECURITY INC / CONTRACT WORKER					
<i>Comp. Rate: 590</i>					
LAMAR CTY SHERIFF'S DEPT / COURT COSTS					
<i>Comp. Rate: 35</i>					
STEGALL EARL/STEGALL NOTARY / NOTARY FEES					
<i>Comp. Rate: 109</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
LINCOLN CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 110</i>					
LEE CTY TAX ASSESSOR / APPRAISER FEES <i>Comp. Rate: 35</i>					
JOE BARNETT REALTY / APPRAISER FEES <i>Comp. Rate: 700</i>					
COLLINS & NULL APPRAISALS INC / APPRAISER FEES <i>Comp. Rate: 1500</i>					
WINGFIELD RANDALL G / APPRAISER FEES <i>Comp. Rate: 500</i>					
CHANEY MELVIN H JR / APPRAISER FEES <i>Comp. Rate: 1800</i>					
MILLETTE ROBERT J PE PLS / APPRAISER FEES <i>Comp. Rate: 5250</i>					
ENHANCED SYSTEMS & CONSULTING / CONTRACT TRAVEL <i>Comp. Rate: 14</i>					
SUTHERLAND JOE A JR PE LS / APPRAISER FEES <i>Comp. Rate: 3100</i>					
DABBS ENGINEERING CO INC / APPRAISER FEES <i>Comp. Rate: 800</i>					
HOWELL BRIAN LEE / APPRAISER FEES <i>Comp. Rate: 250</i>					
PURVIS GRANGE FOUNDATION INC / CONTRACT TRAVEL <i>Comp. Rate: 714.76</i>					
LEFLEUR'S BLUFF STATE PARK / CONTRACT TRAVEL <i>Comp. Rate: 108</i>					
GRANTHAM JESSE / CONTRACT TRAVEL <i>Comp. Rate: 559.83</i>					
BEDNARZ JAMES C / CONTRACT TRAVEL <i>Comp. Rate: 168.59</i>					
MARTELL MARK / CONTRACT TRAVEL <i>Comp. Rate: 565.65</i>					
NOTARY PUBLIC UNDERWRITERS / NOTARY FEES <i>Comp. Rate: 103</i>					
GLOWINSKI SHERI L / APPRAISER <i>Comp. Rate: 336</i>					
COHEN EMILY BETH / APPRAISER <i>Comp. Rate: 126</i>					
Cornell University / monitor argos sat. data <i>Comp. Rate: 18750</i>					
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		=====	=====	=====	
6168X Contract Worker (61682-61688)					
MS STATE UNIV-CHEMICAL LAB / LAB TEST <i>Comp. Rate: 806</i>					
UNIV OF GEORGIA RESEARCH FOUND / LAB TEST <i>Comp. Rate: 13620</i>					
JACKSON ZOOLOGICAL PARK / LAB TEST <i>Comp. Rate: 180</i>					
DIXIE EQUINE MEDICINE & SURGRY / LAB TEST <i>Comp. Rate: 176</i>					



**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
MEA DRUG TESTING CONSORTIUM / LAB TEST <i>Comp. Rate: 2445</i>					
ARGUS ANALYTICAL INC / LAB TESTING <i>Comp. Rate: 278</i>					
DAVIS RESEARCH INC / LAB TESTING <i>Comp. Rate: 118</i>					
ESG OPERATIONS INC / LAB TESTING <i>Comp. Rate: 200</i>					
BONNER ANALYTICAL TESTING CO / LAB TESTING <i>Comp. Rate: 60</i>					
WAREHOUSE / LAB TESTING <i>Comp. Rate: 500</i>					
LITTICH JOHN / LAB TEST <i>Comp. Rate: 596</i>					
REGENTS OF THE UNIVERSITY OF / LAB TEST <i>Comp. Rate: 2290.95</i>					
<b>TOTAL 6168X Contract Worker (61682-61688)</b>		_____	_____	_____	
		=====	=====	=====	
61690 Other Fees & Services					
TEMPSTAFF INC / TEMP EMPLOYMENT <i>Comp. Rate: 18269</i>					
LYONS MARSHA / ENTERTAINMENT <i>Comp. Rate: 200</i>					
CONTRACT FICA / FICA <i>Comp. Rate: 37164</i>					
Contract Workers / FICA MATCHING <i>Comp. Rate: 22241</i>					
WILDLIFE OUTREACH FOUNDATION / ENTERTAINMENT <i>Comp. Rate: 4650</i>					
<b>TOTAL 61690 Other Fees &amp; Services</b>		_____	_____	_____	
		=====	=====	=====	
61646 Veterinary Services					
MS VETERINARY RESEARCH & / VETERINARY SERVICES <i>Comp. Rate: 50</i>					
<b>TOTAL 61646 Veterinary Services</b>		_____	_____	_____	
		=====	=====	=====	
61660 Appraiser Fees					
61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 2682.00</i>					
<b>TOTAL 61660 Appraiser Fees</b>		_____	_____	_____	
		=====	=====	=====	
<b>GRAND TOTAL (61600-61699)</b>					





**VEHICLE INVENTORY  
AS OF JUNE 30, 2011**

**WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND**

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Chev	2011	Silverado	CRIDER WILLIAM STANLEY SWORN(S020)	FISHERIES BIOLOGIST	G-56939	1,355	1,355		
W	Chev	2011	Silverado	MEALS KEITH SWORN(N020)	FISHERIES BIOLOGIST	G-56942	1,965	1,965		
W	Chev	2011	Silverado	LUCAS GARRY SWORN(C020)	FISHING COORDINATOR	G-56689	2,150	2,150		
W	Chev	2011	Silverado	HINTON GATHEL SWORN(S020)	FISHERIES SUPERVISOR	G-56996	2,346	2,346		
W	Chev	2011	Silverado	BULL LARRY SWORN(C020)	FISHERIES BIOLOGIST	G-56941	2,356	2,356		
W	Ford	2011	Srw Super Duty	HAYMAN MIKE CANEY CREEK-NORTH(C030)	WMA CONSERVATION OFFICER	G-56316	3,133	3,133		
W	Dodg	2011	Caravan	ROHNKE ANGEL (C040)	AGENCY PERSONELL USE	G-56242	3,545	3,545		
W	Chev	2011	Silverado	HENKE DON (MAYNARD) SWORN(C020)	FISHING COORDINATOR	G-56688	4,462	4,462		
W	Chev	2011	Silverado	AYCOCK NATHAN (C020)	CONSERVATION BIOLOGIST	G-56690	5,165	5,165		
W	Ford	2011	Srw Super Duty	HURST RONALD (CHICKASAWHAY WMA) SWORN(S030)	WMA CONSERVATION OFFICER	G-56316	5,286	5,286		
W	Chev	2011	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	FISHERIES BIOLOGIST	G-56942	1,395	1,395		
W	Ford	2011	Drw Super Duty	METHVIN DENNIS R&R MOTOR POOL(C060)	PARK MAINTENANCE	G-56318	3,586	3,586		
W	Ford	2011	Srw Super Duty	JONES SCOTTIE SKY LAKE MOTOR POOL(C030)	GAME MAINT	G-55076	3,865	3,865		
W	Frht	2009	Conventional	WADDELL LARRY (NANIH WAIYA WMA MOTOR POOL) (SWORN)	GAME	G-46301	4,680	2,833		
W	Intl	1984	S Series	BROWN JIM FIRING RANGE (MOTOR POOL)(C050)	EMERGENCY SUPPORT	G-00000	5,095	200		
W	Ford	2010	Lgt Convtnl 'F'	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK ADMIN.	G-54378	6,276	6,276		
W	Frht	2009	Conventional	CHUNN SHANNON (MUSCADINE FARM MOTOR POOL) (C030)	GAME	G-46303	6,454	2,347		
W	Ford	2009	Ranger	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADM	G-50356	7,862	4,812		
W	Ford	2007	Ranger	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK MAINTENANCE	G-41119	8,985	2,416		
W	Intl	1996	4000 Series	STRINGER DANNY (MARION WMA)	MATERIAL HAULING	S-15930	10,062	1,133		

## AS OF JUNE 30, 2011

## WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
				MOTOR POOL) (SWORN) (S0						
W	Frht	2000	Med Conventiona	BAUCUM BRENT OKATIBBEE MOTOR POOL(N030)	MATERIAL HAULING	G-12640	10,255	1,352		
W	Intl	1996	4000 Series	MCCOY ADRIAN (LYNN) (WARD BAYOU WMA MOTOR POOL)(S0	MATERIAL HAULING	S-16087	12,475	300		
W	Ford	2011	Srw Super Duty	THAMES CHRIS (C060)	PARKS PM CREW	G-54624	12,774	12,774		
W	Ford	2004	Drw Super Duty	SUMMERLIN CURTIS SWORN (C020)	FISH HAULING	G-30225	13,341	3,056		
W	Chev	2009	Silverado	GREER JEFF (C020)	FISH	G-50393	13,915	5,297		
W	Ford	2009	Lgt Convtnl 'f'	HOGGATT GREG (C010)	ADM. PROPERTY/FLEET	G-50300	14,830	8,083		
W	Chev	2010	Silverado	FARRIS ERIC SWORN(N050)	COUNTY PATROL	G-52957	15,482	15,457		
W	Ford	2008	Drw Super Duty	ADCOCK STEVE (MOTOR POOL) (C050)	EMERGENCY OPERATIONS	G-42485	15,839	3,505		
W	Chev	2010	Silverado	BRINKLEY TIMOTHY SWORN(N050)	C O SUPERVISOR	G-53036	16,342	13,354		
W	Dodg	2001	Ram Van	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060	JANITORIAL	G-19077	16,845	4,197		
P	Chev	2009	Impala	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-50525	17,004	7,062		
W	Ford	2004	Econoline Wagon	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADMIN	G-30586	17,315	1,441		
W	Intl	1989	S Series	METHVIN DENNIS (FLOYD) (C060)	HAULING/DUMPING	G-00000	17,450	1,349		
P	Chev	2010	Silverado	DIP - MOTOR POOL SWORN(C050)	COUNTY PATROL	G-52966	18,164	18,139		
W	Ford	2011	Srw Super Duty	PULLEN PAUL (C060)	PARKS PM CREW	G-54625	18,258	18,162		
W	Ford	2009	Ranger	WALL DOXEY STATE PARK MOTOR POOL (N060)	PARK ADM	G-50355	18,822	4,413		
W	Chev	2010	Silverado	SUMMERLIN CURTIS SWORN (C020)	HATCHERY SUPERVISOR	G-53207	18,904	15,101		
W	Ford	2009	Ranger	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060	PARK ADM	G-50357	19,084	7,887		
W	Ford	2009	Drw Super Duty	HARVEY LEE (MAHANNA WMA MOTOR POOL) (SWORN)(C030)	HEAVY EQUIPMENT HAULING	G-50755	19,377	10,583		
W	Chev	2010	Silverado	LANDRUM RONALD (JAY) (S030)	GAME MAINT	G-52952	19,500	15,735		
W	Dodg	2009	Caravan	THORNHILL CURTIS (MIS MOTOR POOL)(C010)	SUP	G-51089	19,597	9,187		

## AS OF JUNE 30, 2011

## WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 3

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Chev	2010	Silverado	WHITAKER ELI SWORN(S050)	CONVERSATION OFFICER	G-52954	19,810	19,785		
W	Chev	2007	Trailblazer	POLLES DR. SAM (C010)	Administrative	U460WT	19,977	4,966		
W	In	2005	4800	GRIFFIN MARK R&R MOTOR POOL (C060)	FACILITIES MAINT.	G-00000	20,029			
W	Ford	2011	Srw Super Duty	JONES SCOTTIE (LAKE GEORGE WMA MOTOR POOL) (SWORN)	GAME MAINT	G-55077	20,118	20,118		
W	Chev	2010	Silverado	ROSS JAMES SWORN(C050)	COUNTY PATROL	G-52955	20,173	18,135		
W	Ford	2008	Lgt Convtnl 'F'	BARNES DONALD (C020)	FISHERIES	G-45977	20,243	4,341		
P	Chev	2009	Impala	RIECKE DENNIS SWORN(C020)	FISHERIES ADM	G-50526	20,262	8,341		
W	Chev	2009	Silverado	LUCAS DIRK (ARTHUR) SWORN(N020)	FISH	G-50394	20,320	11,090		
W	Ford	2008	Srw Super Duty	WADDELL LARRY (NANIH WAIYA WMA MOTOR POOL) (SWORN)	WILDLIFE CONSERVATION	G-47281	20,361	6,643		
W	Chev	2010	Silverado	EVANS DANNY (THOMAS) SWORN(S020)	LAKE MAINT/PATROL	G-53209	20,376	16,296		
W	Dodg	2010	Caravan	SCHUHMAN ANDREA (C040)	OUTREACH EDUCATION	G-54379	20,950	20,950		
W	Chev	2003	Silverado	DIXON JAMES - COMPLIANCE MOTOR POOL (S010)	COVERT OPS	245-HCI	21,122	1,500		
W	Ford	2009	Lgt Convtnl 'F'	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADM	G-50391	21,235	9,526		
W	Chev	2010	Silverado	JOHNSON HUGH SWORN(N050)	COUNTY PATROL	G-52959	21,266	21,241		
W	Chev	2010	Silverado	HIGGINBOTHAM LARRY SWORN(N050)	COUNTY PATROL	G-52964	21,466	21,441		
W	Ford	2008	Lgt Convtnl 'F'	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-45304	21,632	6,402		
W	Ford	2007	Ranger	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-41120	21,761	4,172		
W	Ford	2009	Ranger	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (S060)	PARK ADM	G-50354	22,157	8,629		
W	Chev	2008	Trailblazer	BEASON MARK (MS OUTDOORS) (C010)	PUBLIC MEDIA	G-47646	22,505	5,653		
W	Ford	2009	Lgt Convtnl 'F'	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADM	G-48846	22,575	7,619		
P	Chev	2010	Impala	MCCREE - MOTOR POOL - ISSUE	LISC INVESTIGATIONS	G-52754	22,835	14,886		

## AS OF JUNE 30, 2011

## WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 4

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
				(C010)						
W	Dodg	2009	Ram Truck	CHUNN SHANNON (MUSCADINE FARM MOTOR POOL) (C030)	GAME MAINT.	G-48462	23,427	4,934		
W	Ford	1995	Econoline Van	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	JANITORIAL	S-15748	23,752	1,895		
P	Chev	2010	Impala	FREENY DANNY (C020)	BOAT RAMP CREW	G-52753	24,195	15,113		
W	Dodg	2001	Ram Van	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	JANITORIAL	G-19078	24,646	1,897		
W	Chev	2010	Silverado	PALMER ROBERT (COPIAH WMA) (S030)	GAME MAINT/PATROL	G-52948	24,861	17,716		
W	Chev	2010	Silverado	MCMILLAN RONNIE SWORN(S050)	COUNTY PATROL	G-52962	25,480	23,450		
W	Chev	2009	Silverado	FOREMAN NOEL (LAKE CALLING PANTHER)(N020)	LAKE MAINT/PATROL	G-50392	25,958	14,224		
W	Ford	2009	Ranger	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	PARK ADM	G-49001	25,986	12,528		
W	Chev	2010	Silverado	MCKINLEY WILLIAM T (C030)	BIOLOGIST	G-52961	26,293	20,802		
W	Ford	2009	Lgt Convtnl 'F'	HARRIS BRITT (C020)	FISH	G-48840	26,468	7,322		
W	Chev	2010	Silverado	GOFF MITCHELL (UPPER PASCAGOULA WMA)(S030)	GAME MAINT/PATROL	G-52950	26,473	25,598		
W	Chev	2010	Silverado	PENNY EDWARD (C030)	GAME BIOLOGIST	G-52963	26,729	19,843		
P	Chev	2009	Impala	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-50701	27,680	12,441		
W	Ford	2009	Ranger	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	ISSUE	G-49002	27,888	10,501		
W	Chev	2010	Silverado	ADCOCK STEPHEN E. SWORN(C050)	LAW ENFORCEMENT	G-53039	28,212	21,467		
W	Chev	2010	Silverado	GORDON WAYNE CHOCTAW WMA(N030)	GAME MAINT	G-52947	28,683	22,182		
W	Chev	2010	Silverado	BRANSON CARL (C030)	FORESTER	G-52949	29,369	20,595		
W	Intl	1993	4000 Series	HUGHES JUSTIN CANAL WMA MOTOR POOL (N030)	MATERIAL HAULING	S-13927	29,411	2,128		
W	Intl	1994	4000 Series	WADDELL LARRY (NANIH WAIYA WMA MOTOR POOL) (SWORN)	EQUIP/MAT HAULING	S-14206	29,648	1,567		
W	Dodg	1997	Ram Van	HOLLIS ANDRE (ROOSEVELT S. P.	FOOD SERV	G-02469	29,976	2,104		

## AS OF JUNE 30, 2011

## WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 5

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
				MOTOR POOL) (C060)						
W	Dodg	2001	Ram Wagon	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	STATEWIDE TEACHING	G-18898	30,012	2,407		
P	Chev	2010	Silverado	TULLOS TRACY SWORN(C050)	COUNTY PATROL	G-52965	30,293	24,369		
W	Dodg	2009	Ram Truck	MCCOY ADRIAN (LYNN) (WARD BAYOU WMA MOTOR POOL)(S0)	GAME MAINT.	G-48463	30,855	10,283		
W	Chev	2010	Silverado	COOLEY LE'DON (LEAF RIVER WMA) (S030)	GAME MAINT	G-52956	30,870	25,355		
W	Chev	2010	Silverado	DUNN ARTHUR SWORN(N020)	FISHERIES BIOLOGIST	G-53210	30,934	23,776		
W	Ford	2008	Lgt Convtnl 'f'	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-45303	31,220	8,719		
W	Ford	2007	Ranger	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-41124	31,586	3,654		
W	Dodg	1999	Ram Van	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	JANITORIAL	G-09895	31,726	2,778		
W	Ford	2008	Lgt Convtnl 'f'	CARTER JERRY SWORN(C050)	LAW ENFORCEMENT	G-45981	31,878	8,851		
W	Ford	2008	Ranger	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK PATROL	G-47602	32,070	8,187		
W	Chev	2010	Silverado	WILF LANN (C030)	GAME BIOLIGIST	G-52958	32,573	26,323		
W	Chev	2010	Silverado	WILLIAMSON BRYAN (HOWARD MILER WMA) (C030)	GAME MAINT	G-52953	32,738	24,990		
W	Gmc	2004	Sierra	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK ADMIN	G-30594	33,004	5,360		
W	Ford	2008	Lgt Convtnl 'f'	BERTEAU GARY (LAKE M CONNOR) (S020)	WILDLIFE CONSERVATION	G-45429	33,093	9,844		
W	Ford	1995	Econoline Van	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	JANITORIAL	S-15760	33,520	1,100		
W	Ford	2009	Lgt Convtnl 'f'	STANFORD KEN (C020)	FISH	G-48843	33,660	9,930		
W	Ford	2008	Lgt Convtnl 'f'	SANDERSON PHILLIP (C040)	MUSEUM	G-47287	34,024	9,279		
W	Ford	2008	Lgt Convtnl 'f'	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-45302	34,572	7,886		
W	Ford	2008	Lgt Convtnl 'f'	CRUMPTON GARY (C020)	FISHERIES	G-45975	34,591	10,325		
W	Chev	2010	Silverado	HINTON JEFFERY SWORN(S050)	LAW ENFORCEMENT	G-53040	34,660	26,371		



## AS OF JUNE 30, 2011

## WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 6

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Ford	2009	Lgt Convtnl 'F'	DREWERY JIMMY TUSCUMBIA WMA(N030)	GAME MAINT	G-48863	35,197	12,605		
W	Ford	2009	Lgt Convtnl 'F'	HATHORN RICHARD LAKE JEFF DAVIS(S020)	FISH	G-48841	35,202	8,683		
W	Chev	2009	Silverado	SWORDS DOUG CHICKASAW WMA (N030)	GAME	G-50350	35,800	16,396		
W	Chev	2010	Silverado	MARTIN NATHAN (N020)	FISHERIES BIOLOGIST	G-53208	35,801	28,491		
W	Chev	2009	Silverado	ROWAN LARRY SWORN(N050)	COUNTY PATROL	G-50399	35,987	16,869		
W	Chev	2010	Silverado	YOUNG BRAD (C030)	GAME BIOLOGIST	G-52960	36,496	25,824		
W	Intl	1993	4000 Series	OVERBY DAVID DIVIDE SECTION MOTOR POOL (N030 )	MATERIAL HAULING	S-13928	36,585	1,916		
W	Ford	1999	Drw Super Duty	DILL JACOB (C020)	FISH HAULING	G-07011	36,621	2,638		
W	Ford	2008	Lgt Convtnl 'F'	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINTENANCE	G-45301	36,888	10,591		
W	Ford	2008	Lgt Convtnl 'F'	WHITEHURST ANDREW (C040)	WILDLIFE CONSERVATION	G-47286	37,192	8,820		
W	Ford	2008	Lgt Convtnl 'F'	PHILLIPS GEORGE (C040)	WILDLIFE CONSERVATION	G-47285	37,267	9,916		
W	Ford	2009	Lgt Convtnl 'F'	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	MUSEUM	G-48844	37,575	13,716		
W	Ford	2009	Lgt Convtnl 'F'	KERR JASON (SUNFLOWER WMA) SWORN(C030)	GAME MAINT/PATROL	G-48865	37,944	13,104		
W	Ford	2008	Lgt Convtnl 'F'	DIP - MOTOR POOL SWORN(C050)	LAW ENFORCMENT	G-45285	38,223			
W	Ford	2007	Ranger	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINTENANCE	G-41123	38,567	5,335		
W	Ford	2008	Lgt Convtnl 'F'	SULLIVAN STANLEY (PRENTISS WALKER LAKE) (C020)	WILDLIFE CONSERVATION	G-45428	39,279	11,363		
W	Ford	2009	Lgt Convtnl 'F'	CUTBERTH JIM (TIPPAH CO. LAKE)(N020)	FISH	G-48842	39,830	15,030		
W	Chev	2010	Silverado	JONES SCOTTIE (LAKE GEORGE WMA MOTOR POOL) (SWORN)	WMA SUPERVISOR	G-53037	39,865	30,397		
W	Intl	1995	4000 Series	REED JIMMY (PM MOTOR POOL) (C060)	MATERIAL HAULING	S-14889	40,208	578		
W	Chev	2009	Silverado	REID MARK (SANDY CREEK WMA) (SWORN)(S030)	GAME MAINT/PATROL	G-50351	40,551	19,155		

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## WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Chev	2010	Silverado	HOOPER TED MASON CREEK WMA SWORN(S030)	GAME MAINT/PATROL	G-52951	40,567	31,827		
W	Ford	2008	Lgt Convtnl 'F'	GRIFFIN MARK (C060)	ADMINISTRATION	G-46297	41,175	10,332		
W	Ford	2007	Ranger	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK MAINTENANCE	G-41121	42,119	4,286		
W	Ford	2009	Lgt Convtnl 'F'	MCCAIN JEREMY (S020)	FISH	G-48850	42,440	14,122		
W	Ford	2008	Lgt Convtnl 'F'	HINTON JOEY (LAKE PERRY)(S020)	LAKE MAINT/PATROL	G-45978	42,882	16,119		
W	Chev	2009	Silverado	RUSSELL TOMMY SWORN(C050)	CO SUPERVISOR	G-50404	43,721	21,202		
P	Chev	2008	Impala	MCALPIN O. T. (C010)	UNDERCOVER OPERATIONS	U482 DW	43,756	1,703		
W	Ford	2009	Lgt Convtnl 'F'	GARNER HAROLD (C040)	MUSEUM	G-48845	44,031	15,709		
W	Dodg	1999	Ram Truck	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK ADMIN	G-09966	44,214	1,575		
P	Ford	2004	Crown Victoria	BOLDEN MICHAEL (C010)	Administrative	G-29107	44,415	4,487		
W	Ford	2008	Lgt Convtnl 'F'	LUCAS JONATHAN (C020)	WILDLIFE CONSERVATION	G-45430	44,467	13,017		
W	Chev	2009	Silverado	GRIFFIN JACK (N030)	GAME	G-50349	44,878	19,493		
W	Chev	2010	Silverado	WILDER BOBBY (ROBERT) SWORN(C050)	CO SUPERVISOR	G-53038	44,946	41,341		
W	Chev	2009	Silverado	CRUM GARY SWORN(S050)	LAW ENF	G-50395	45,032	22,579		
W	Ford	2008	Lgt Convtnl 'F'	HAZELWOOD CHUCK (NESHIBA COUNTY LAKE)(C020)	WILDLIFE CONSERVATION	G-45427	45,663	13,390		
W	Ford	2009	Lgt Convtnl 'F'	HARE BENJAMIN UPPER PAS WMA(S030)	GAME MAINT/PATROL	G-48866	45,720	22,827		
W	Ford	2009	Lgt Convtnl 'F'	DACUS CHAD (C030)	GAME MAINT	G-48864	46,055	14,850		
W	Ford	2008	Lgt Convtnl 'F'	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK USE	G-45305	46,607	13,472		
W	Chev	2009	Silverado	STEPHENS RICHARD (JOHN) SWORN (N050)	COUNTY PATROL	G-50405	47,343	23,434		
W	Ford	2010	Lgt Convtnl 'F'	PINSON TOBY SWORN (C050)	COVERT OPERATIONS	G-52964	47,681	41,261		
P	Chev	2009	Impala	MCNEELY JIM (JAMES) SWORN(N050)	ASST BUREAU DIRECTOR	G-49000	47,752	14,274		
W	Chev	2010	Silverado	HARDY JACK (ALLEN) SWORN(C050)	BOATING COORDINATOR	G-53041	48,062	37,987		
W	Ford	2008	Srw Super Duty	HODNETT BOBBY (ROBERT) SWORN(C030)	WILDLIFE CONSERVATION	G-47288	48,223	17,792		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Ford	2008	Lgt Convtnl 'F'	BARNETT BRANDON (MARY CRAWFORD)(S020)	FISHERIES	G-45978	48,267	14,500		
W	Ford	2009	Lgt Convtnl 'F'	EMERSON NATHANIEL (PEARL RIVER WMA)(C030)	GAME MAINT/PATROL	G-48862	48,580	18,974		
W	Ford	2008	Lgt Convtnl 'F'	SMITH A. J. (CASTON CREEK WMA) (SWORN) (S030)	WILDLIFE CONSERVATION	G-45393	48,750	45,370		
W	Chev	2009	Silverado	BAKER SCOTT (CHRISTOPHER) SWORN(C030)	GAME	G-50406	48,855	20,461		
W	Ford	2009	Lgt Convtnl 'F'	KENNARD THOMAS (C060)	PARK	G-48848	48,951	18,497		
W	Ford	2006	Drw Super Duty	WILKENS JUSTIN (N020)	FISH HAULING	G-37638	49,484	7,811		
W	Gmc	2004	Sierra	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30596	49,969	6,996		
W	Chev	2009	Silverado	GORDON BRIAN (TALLAHALA WMA)(C030)	GAME	G-50352	50,187	23,897		
W	Chev	2009	Silverado	READ WILLIAM SWORN(N050)	COUNTY PATROL	G-50396	50,639	28,028		
W	Chev	2009	Silverado	ASHLEY JODY (JOSEPH) SWORN(S050)	LAW ENFORCEMENT	G-50400	50,882	27,666		
W	Ford	2008	Lgt Convtnl 'F'	WELCH CHARLIE (C030)	GIS PROGRAM ANALYST	G-45973	50,965	8,727		
W	Ford	2008	Lgt Convtnl 'F'	CHUNN SHANNON (MUSCADINE FARMS WMA)(C030)	WILDLIFE CONSERVATION	G-47283	51,081	16,636		
W	Dodg	2001	Ram Truck	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK ADMIN	G-18702	51,162	2,912		
W	Gmc	1993	Sierra	RYAN TIM (DIVIDE SECTION MOTOR POOL) (N030)	GAME RESERVE MAINT	S-13583	51,200	51,200		
W	Ford	2008	Lgt Convtnl 'F'	HAMRICK RICHARD (C030)	WILDLIFE BIOLOGIST	G-45970	51,536	17,027		
P	Ford	2006	Crown Victoria	COOK ROBERT (C010)	ADM	G-36018	51,564	3,177		
W	Gmc	2004	Sierra	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	EDUCATION	G-28461	51,694	6,883		
W	Gmc	2004	Sierra	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30504	51,848	4,300		
W	Ford	2008	Lgt Convtnl 'F'	RUSSELL TOMMY (TADLOCK) (C030) SWORN	LAW ENFORCEMENT	G-46104	52,079	16,969		
W	Ford	1995	Med.hvy.convntn	READY CLAYTON (C020)	MATERIAL HAULING	S-15762	52,732	716		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Ford	2009	Lgt Convtnl 'F'	SKAINS JOHN SWORN (C020)	FISH	G-49029	52,893	22,603		
W	Chev	2009	Silverado	BROWN STEPHEN (BIO) (C020)	FISH BIO	G-50353	53,482	22,835		
W	Ford	1994	Econoline Van	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	JANITORIAL	S-15011	54,357	1,799		
W	Ford	2009	Med.hvy.convntn	JOHNSON DANNY (C060)	PARK PM	G-48847	54,939	24,276		
W	Ford	2003	Drw Super Duty	BAUCUM BRENT OKATIBBEE MOTOR POOL(N030)	EQUIPMENT MAT. HAULING	G-25231	55,404	5,842		
W	Chev	2009	Silverado	SHROPSHIRE DONALD SWORN (C050)	LAW ENFORCEMENT	G-50397	56,231	30,461		
W	Ford	2008	Lgt Convtnl 'F'	MILES TERRY (SWORN)(S050)	LAW ENFORCEMENT	G-46108	56,460	18,460		
W	Gmc	2000	Sierra	BOND DOYLE -RED CREEK WMA - MOTOR POOL (S030)	EQUIP/MAT HAULING	G-13532	56,680	3,051		
W	Ford	2010	Med.hvy.convntn	MOORE JOHNNY (BALLARD) (C020)	BOAT RAMP CREW	G-52257	56,942	34,520		
P	Chev	2008	Impala	MCCREE - MOTOR POOL - MDWFP (C010)	MOTOR POOL	G 46711	57,101	12,784		
W	Ford	1997	Lgt Convtnl 'F'	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	ADMIN/MAINT GS	G-02832	57,856	1,048		
W	Chev	2009	Silverado	CRAWFORD JAMES SWORN(N050)	CO SUPERVISOR	G-50407	58,052	32,888		
W	Ford	1995	Econoline Van	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	JANITORIAL	S-15761	58,074	2,676		
W	Gmc	2004	Sierra	JONES SCOTTIE (TWIN OAKS WMA MOTOR POOL) (SWORN)(C	GAME MANAGEMENT	G-29708	58,346	8,238		
W	Dodg	1997	Ram Wagon	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADM.	G-02411	58,538	1,548		
W	Ford	2009	Lgt Convtnl 'F'	MUMBOWER ALAN (S030)	GAME BIO	G-48868	58,771	23,442		
W	Ford	2008	Lgt Convtnl 'F'	MURPHY JOE TYLER SWORN (N050)	LAW ENFORCEMENT	G-46105	58,888	15,141		
W	Ford	1999	Drw Super Duty	MERIDIAN FISH HATCHERY MOTOR POOL (C020)	FISH HAULING	G-09329	59,162	5,494		
W	Chev	2009	Silverado	KERR RONNIE (RONALD) SWORN(C050)	LAW ENFORCEMENT	G-50398	59,536	30,018		
W	Ford	2008	Lgt Convtnl 'F'	BUTLER PAT (PATRICK) SWORN(S050)	WILDLIFE CONVERSATION	G-46113	60,087	17,930		
W	Ford	2008	Lgt Convtnl 'F'	GARY ASHLEY (C030)	WILDLIFE CONSERVATION	G-45398	60,126	15,036		
W	Gmc	2004	Sierra	BARNETT BETTY (LEROY PERCY S. P.	PARK ADMIN	G-30601	60,928	1,885		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
				MOTOR POOL) (C060						
W	Gmc	2005	Sierra	HOLMAN THOMAS SWORN(C020)	FISHERIES ADM	G-32834	61,432	4,643		
W	Gmc	2004	Sierra	HICKS JEFF SWORN(S050)	COUNTY PATROL	G-30514	61,707	11,352		
W	Gmc	2004	Sierra	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060	PARK ADMIN	G-30499	61,864	5,340		
W	Ford	2007	Lgt Convtnl 'f'	BULLOCK LLOYD SWORN(C050)	REGIONAL MANAGER	G-04537	61,870	10,179		
W	Dodg	2001	Ram Truck	WALL DOXEY STATE PARK MOTOR POOL (N060)	PARK ADMIN	G-18729	62,117	4,459		
W	Chev	2009	Silverado	DEERMAN RICKY SWORN(N050)	LAW ENFORCEMENT	G-50403	62,401	30,032		
W	Gmc	2004	Sierra	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADMIN	G-30600	62,435	8,641		
W	Ford	2007	Ranger	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK MAINTENANCE	G-41122	62,722	15,339		
W	Gmc	2004	Sierra	EASTERLING WOODY (C020)	HATCHERY MAINT	G-30590	62,750	3,520		
P	Ford	2006	Taurus	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-34504	62,861	4,296		
W	Ford	2008	Lgt Convtnl 'f'	KIIHNL ROBBIE (OKEEFE WMA) SWORN(N030)	WILDLIFE CONSERVATION	G-45394	63,620	18,265		
W	Gmc	2007	Sierra	CHUNN SHANNON (MUSCADINE FARM MOTOR POOL) (C030)	DUCK TRACKING PROGRAM	G-37992	63,663			
P	Ford	2003	Taurus	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-24660	63,685	4,941		
W	Gmc	2004	Sierra	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060	PARK ADMIN	G-30498	63,887	7,173		
W	Gmc	2004	Sierra	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADMIN	G-30676	64,192	9,856		
P	Ford	2006	Taurus	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-34503	64,359	5,043		
W	Dodg	2005	Caravan	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-30221	64,855	4,438		
W	Dodg	2003	Caravan	MCCREE - MOTOR POOL - MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-24659	65,169	4,971		
W	Ford	2008	Lgt Convtnl 'f'	BENTON BRAD SWORN(N050)	LAW ENFORCEMENT	G-45983	65,181	20,416		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Ford	1995	Lgt Convtnl 'F'	FLAKE TIM (LEGION S. P. MOTOR POOL) (N060)	PARK ADMIN	S-15758	65,321	3,615		
W	Ford	2007	Lgt Convtnl 'F'	SHOWS GARY SWORN (C050)	LAW ENFORCEMENT	G-42936	65,381	11,409		
W	Gmc	2004	Sierra	MERIDIAN FISH HATCHERY MOTOR POOL (C020)	HATCHERY MAINT	G-30515	65,680	5,815		
W	Ford	1995	Lgt Convtnl 'F'	SMITH A. J. (CASTON CREEK WMA) (SWORN) (S030)	EQUIP/MAT HAULING	S-15821	65,726	2,325		
W	Ford	2008	Lgt Convtnl 'F'	FLEEMAN JACKIE (WILLIAM) SWORN(C030)	WILDLIFE CONSERVATION	G-47284	66,252	21,302		
W	Dodg	2000	Ram Truck	SILKWOOD CHARLES (C020)	HATCHERY MAINT	G-12852	66,901	3,886		
W	Ford	2000	Explorer	WILKENS JUSTIN (N020)	HATCHERY MAINT	G-13996	67,110	6,293		
W	Chev	2009	Silverado	PALMER BLAKE (SWORN) (N050)	CO SUPERVISOR	G-50401	67,774	34,217		
W	Ford	2008	Lgt Convtnl 'F'	ELLINGTON STEVEN LEE SWORN(N050)	LAW ENFORCEMENT	G-45982	68,195	28,079		
W	Dodg	2007	Caravan	SEWELL MEGAN (C040)	OUTREACH	G-42714	68,373	11,419		
W	Dodg	1996	Ram Wagon	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	HOUSE KEEPING	S-16399	68,682	1,762		
W	Ford	2007	Lgt Convtnl 'F'	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	RESEARCH	G-42913	68,731	16,643		
W	Gmc	2004	Sierra	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK ADMIN	G-30598	68,852	11,156		
W	Ford	2007	Lgt Convtnl 'F'	TOLIVER RONALD SWORN(N050)	COUNTY PATROL	G-42935	69,736	18,230		
W	Chev	2003	Silverado	MCCOY ADRIAN (LYNN) (WARD BAYOU WMA MOTOR POOL)(S0	GAME MAINT/PATROL	G-26255	69,919	319		
W	Ford	2007	Lgt Convtnl 'F'	FOREMAN DONALD SWORN(N050)	COUNTY PATROL	G-40723	69,990	12,365		
W	Ford	2008	Lgt Convtnl 'F'	BLAYLOCK AMY (C030)	WILDLIFE	G-46299	70,119	22,078		
W	Ford	2008	Lgt Convtnl 'F'	JONES MATTHEW (SWORN)(N050)	LAW ENFORCEMENT	G-46107	70,210	21,410		
W	Chev	1997	Gmt-400	SUMMERLIN CURTIS SWORN (C020)	FISH HAULING	G-00327	70,513	2,602		
W	Ford	2007	Lgt Convtnl 'F'	DEORNELLAS DAVID (JONES) SWORN(S050)	CO SUPERVISOR	G-40724	70,541	14,313		
W	Chev	2009	Silverado	GANDY CURTIS SWORN(C050)	LAW ENFORCEMENT	G-50371	71,014	34,598		
W	Ford	2009	Lgt Convtnl 'F'	MASLEY CHAD (C030)	GAME	G-48849	71,531	26,657		

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									FY 2012	FY 2013
W	Gmc	2004	Sierra	STEPP MIKE (SHEPPARD S. P.) (P6B6) (S060)	PARK ADMIN	G-30597	71,701	71,701		
W	Gmc	2004	Sierra	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30502	71,786	10,716		
W	Ford	2008	Lgt Convtnl 'F'	CLELAND WALDO (C050)	HUNTERS EDUCATION	G-46298	72,201	25,643		
P	Chev	2009	Impala	PUGH LARRY (LAWRENCE) SWORN(C020)	ASST BUREAU DIRECTOR	G-48998	72,458	27,711		
W	Ford	2008	Lgt Convtnl 'F'	JACKSON GLEN SWORN(N050)	LAW ENFORCEMENT	G-46106	72,866	23,314		
W	Ford	2008	Lgt Convtnl 'F'	BRADSHAW GAYLON SWORN(C050)	LAW ENFORCEMENT	G-45286	73,046	21,536		
W	Chev	1985	C30	MERIDIAN FISH HATCHERY MOTOR POOL (C020)	FISH HAULING	S-8610	73,462	404		
W	Ford	2008	Lgt Convtnl 'F'	HARRIS CHRIS (CHRISTOPHER) SWORN(C050)	WILDLIFE CONVERSATION	G-46111	73,468	20,496		
W	Ford	2008	Lgt Convtnl 'F'	GRAHAM DANNY SWORN(N050)	WILDLIFE CONVERSATION	G-46112	73,694	24,562		
W	Ford	2008	Lgt Convtnl 'F'	TANKSLEY ROGER (C030)	WILDLIFE CONSERVATION	G-45395	73,728	26,806		
W	Dodg	2002	Durango	BUSH RUSTY MS OUTDOORS(C010)	PUBLIC INFORMATION	G-23285	74,270	8,955		
W	Gmc	1993	Sierra	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	S-13582	75,388	2,458		
W	Ford	1994	Econoline Van	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	MAINT/JANIATORIAL	S-15014	75,507	16,936		
W	Gmc	2004	Sierra	THOMAS DEE (C060)	PARK ADMIN	G-30497	75,722	11,568		
W	Ford	2009	Lgt Convtnl 'F'	BLACK FRANK (N060)	PARKS PM	G-48867	76,034	27,693		
W	Ford	2007	Lgt Convtnl 'F'	WALKER CRAIG (S050)	LAW ENFORCEMENT	G-42934	76,304	21,757		
W	Dodg	1991	D200	MERIDIAN FISH HATCHERY MOTOR POOL (C020)	HATCHERY MAINT	I159916	76,568			
W	Ford	1994	Lgt Convtnl 'F'	FLAKE TIM (LEGION S. P. MOTOR POOL) (N060)	BLDG/GROUNDS MAINT	S-14636	77,504	846		
P	Ford	2000	Taurus	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	MUSEUM MGNT	G-12819	77,755	211		
W	Ford	2006	Lgt Convtnl 'F'	WILLCUTT JIM (JAMES) (MSU) SWORN(N030)	C O SUPERVISOR	G-37868	78,085	9,655		
W	Chev	2009	Silverado	JENKINS BRUCE (WILLIAM) SWORN(N050)	CO SUPERVISOR	G-50402	78,107	39,018		

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									FY 2012	FY 2013
W	Gmc	2006	Sierra	NEELY ROBBIE (ROBERT) (C060)	PARK ADM	G-34700	78,115	7,082		
W	Gmc	2004	Sierra	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30500	78,190	16,186		
W	Gmc	2008	Sierra	REDDEN JASON SWORN(C050)	COVERT OPS	4N36WD	78,690	27,280		
W	Gmc	2004	Sierra	MIDDLETON BYRON SWORN(C050)	COUNTY PATROL	G-29720	78,795	13,598		
W	Dodg	2001	Ram Truck	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADMIN	G-18698	79,038	7,200		
W	Ford	2008	Lgt Convtnl 'f'	BUTLER ADAM (N030)	WILDLIFE CONVERSATION	G-46300	79,465	18,324		
W	Chev	1992	Sportvan	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	JANITORIAL	S-13425	79,570	270		
W	Ford	2007	Lgt Convtnl 'f'	SINCLAIR, III DANIEL SWORN(S050)	COUNTY PATROL	G-40722	79,598	16,644		
W	Chev	2003	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	LAKE MAINT/PATROL	G-24757	79,778	12,364		
W	Ford	1996	Lgt Convtnl 'f'	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK MAINT/PATROL	S-16544	80,097	1,429		
W	Intl	1993	8000 Series	FREENY DANNY (BOAT RAMP MOTOR POOL)(C020)	EQUIP/MAT HAULING	S-13562	80,226			
W	Ford	2007	Lgt Convtnl 'f'	JONES BROOKS (STARLING) (SWORN)(N050)	COUNTY PATROL	G-40538	80,504	18,921		
W	Ford	2007	Lgt Convtnl 'f'	DIP - MOTOR POOL SWORN(C050)	LAW ENFORCMENT	G-04539	80,512	14,328		
W	Chev	2009	Silverado	FULTON CALVIN SWORN(C050)	LAW ENFORCEMENT	G-50408	80,561	32,912		
W	Dodg	2005	Caravan	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	HOUSE KEEPING	G-30222	80,586	5,933		
W	Gmc	2007	Sierra	KENNEDY DAVID SWORN(N050)	COUNTY PATROL	G-37997	80,900	12,275		
W	Dodg	1999	Ram Truck	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK ADMIN	G-09968	80,957	2,595		
W	Ford	2007	Lgt Convtnl 'f'	LOWREY MAC (LAWRENCE) SWORN(N050)	COUNTY PATROL	G-40534	81,181	20,907		
W	Ford	2008	Lgt Convtnl 'f'	MOREE JOSH (S030)	WILDLIFE	G-45972	81,503	23,996		
W	Ford	2008	Lgt Convtnl 'f'	OVERBY DAVID (DIVIDE SECTION WMA) SWORN (N030)	WILDLIFE CONSERVATION	G-47282	81,762	29,177		
W	Dodg	1997	Ram Van	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	JANITORIAL	G-02408	82,151	4,438		



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									FY 2012	FY 2013
P	Ford	1999	Crown Victoria	GURNER JESSIE (C020)	PUBLIC AFFAIRS	G-10645	82,430	6,741		
W	Gmc	2007	Sierra	WESTERFIELD STEVEN SWORN(C050)	COUNTY PATROL	G-37985	82,701	14,333		
W	Ford	1995	Lgt Convtnl 'f'	HINDS JAMES SWORN(N020)	MATERIAL HAULING	S-15609	82,831	32,861		
W	Ford	2008	Lgt Convtnl 'f'	DIP WESLEY SWORN(C050)	LE ADMINISTRATOR	G-45403	82,906	19,625		
W	Chev	2001	Silverado	HARVEY LEE (MAHANNA WMA MOTOR POOL) (SWORN)(C030)	GAME MAINT	G-16681	83,010			
P	Ford	2003	Taurus	DIXON JAMES (S010)	ADMIN	G-24661	83,190	6,910		
W	Ford	2007	Lgt Convtnl 'f'	WOODS JERRY L. SR-MUSCADINE (C030)	GAME/PATROL	G-42931	83,324	16,533		
W	Gmc	2007	Sierra	MCFERRIN JOHN SWORN(N050)	COUNTY PATROL	G-37983	83,614	19,777		
W	Ford	2007	Lgt Convtnl 'f'	BROWN JIM (FIRING RANGE)(C050)	LAW ENFORCEMENT	G-42933	84,025	17,850		
W	Ford	2008	Lgt Convtnl 'f'	SIMMONS LAMAR (TRIM CANE WMA) (N030)	GAME MGMT	G-45396	85,798	22,543		
W	Gmc	2005	Sierra	SMITH (HYNUM) SHEILA SWORN (S050)	COUNTY PATROL	G-32965	85,836	16,430		
W	Gmc	2004	Sierra	CAMPBELL DONALD (TRACE S. P. MOTOR POOL (N060)	PARK ADMIN	G-30595	85,903	7,488		
W	Ford	2008	Lgt Convtnl 'f'	DIP - MOTOR POOL SWORN(C050)	CO SUPERVISOR	G-45402	86,053	29,568		
W	Chev	2008	Silverado	MCCREE - MOTOR POOL - ISSUE (C010)	COVERT OPS	000000	86,072	13,899		
W	Gmc	2004	Sierra	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (S060)	PARK ADMIN	G-30503	86,090	10,707		
W	Gmc	2007	Sierra	BROWN JERRY (C020)	FISH BIO	G-39199	86,385	16,872		
W	Ford	2008	Lgt Convtnl 'f'	HERRINGTON KALLUM (SOUTHERLAND) (S050)	WILDLIFE CONVERSATION	G-46110	86,719	31,563		
W	Ford	2007	Lgt Convtnl 'f'	DIP - MOTOR POOL SWORN(C050)	COUNTY PATROL	G-42932	86,868	16,759		
W	Gmc	2004	Sierra	DIP - MOTOR POOL SWORN(C050)	COUNTY PATROL	G-30591	86,915	5,943		
W	Jeep	2005	Grand Cherokee	SEISS RONALD (C030)	GAME ADMIN	G-32231	87,174	8,448		
W	Gmc	2007	Sierra	BAUCUM BRENT OKATIBBEE WMA(N030)	GAME MAINT/PATROL	G-37977	87,467	12,867		
W	Ford	1998	Lgt Convtnl 'f'	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADMIN	G-06671	87,654	6,192		

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W	Ford	2008	Lgt Convtnl 'F'	HOLLINGHEAD WILLIAM SWORN(S050)	WILDLIFE CONVERSATION	G-46109	87,755	27,385		
W	Gmc	2004	Sierra	RUSH PATRICK (OLD RIVER WMA) (SWORN)(S030)	GAME MAINT/PATROL	G-30229	88,080	14,020		
W	Gmc	2007	Sierra	LOTT CLAYTON (RALPH) SWORN(C030)	GAME MAINT/PATROL	G-37987	88,327	18,060		
W	Dodg	1999	Ram Truck	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADMIN	G-09965	88,710	7,863		
W	Intl	1996	4000 Series	HARVEY LEE (MAHANNA WMA MOTOR POOL) (SWORN)(C030)	GAME MAINT/PATROL	S-16088	88,800	615		
W	Ford	2007	Lgt Convtnl 'F'	NORRIS KENNETH SWORN (C050)	COUNTY PATROL	G-40536	88,833	23,664		
W	Dodg	1999	Ram Truck	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK ADMIN	G-09967	89,177	1,725		
W	Ford	2008	Lgt Convtnl 'F'	CHANDLER STEPHEN (C030)	WILDLIFE	G-46296	89,508	25,629		
W	Gmc	1995	Sierra	MCCREE - MOTOR POOL - ACADEMY (C010)	MLEOTA	S-15895	89,614			
W	Ford	2007	Lgt Convtnl 'F'	GODWIN DAVID SWORN(C030)	GAME/PATROL	G-42937	89,687	17,396		
W	Ford	2000	Lgt Convtnl 'F'	RUMMEL RICHARD (C030)	EXOTIC SPEC MGMT	G-13711	89,694	5,229		
W	Dodg	2001	Ram Truck	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADMIN	G-18728	90,977	5,225		
W	Gmc	2005	Sierra	TANKSLEY KENNETH SWORN(S050)	COUNTY PATROL	G-33023	91,540	14,930		
W	Gmc	1994	Sierra	MCCREE - MOTOR POOL - MSU (C010)	RESEARCH LOANER	S-14966	91,600			
W	Gmc	2005	Sierra	MATHENY JODY SWORN(C050)	COUNTY PATROL	G-33016	91,790	15,341		
W	Gmc	2004	Sierra	HARTFIELD GLENN SWORN(S050)	COUNTY PATROL	G-29757	91,927	12,876		
W	Ford	1996	Lgt Convtnl 'F'	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060)	MAINT GS	S-16092	92,105	2,726		
W	Gmc	2007	Sierra	STANTON JACKY SWORN (N050)	COUNTY PATROL	G-37981	92,240	15,410		
W	Ford	1985	Med.hvy.convntn	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	MATERIAL HAULING	S-1633	92,600	715		
W	Ford	1994	Lgt Convtnl 'F'	WALL DOXEY STATE PARK MOTOR POOL (N060)	BLDG/GROUNDS MAINT	S-14635	92,629	1,123		
W	Jeep	1999	Cherokee	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	ADM	G-10646	92,678	3,389		

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									FY 2012	FY 2013
W	Ford	2008	Lgt Convtnl 'F'	MOORE TODD (MICHAEL) (C020)	RAMP & PIER CONST.	G-45976	93,107	30,477		
W	Gmc	2004	Sierra	BURNETTE DAVID SWORN(S050)	COUNTY PATROL	G-29786	93,128	14,200		
W	Dodg	2001	Ram Truck	RAGSDALE DAVID (C020)	HATCHERY MAINT	G-17027	93,369	3,190		
W	Ford	2008	Lgt Convtnl 'F'	CARTER KEITH SWORN(S050)	LAW ENFORCEMENT	G-45984	93,380	25,805		
W	Ford	2007	Lgt Convtnl 'F'	BELL DALE SWORN (C050)	LAW ENFORCMENT	G-40725	93,411	27,196		
W	Ford	1997	Lgt Convtnl 'F'	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK PATROL	G-02827	93,691	5,851		
W	Ford	2008	Lgt Convtnl 'F'	NUNNLEY JOSH CHARLES RAY NIX WMA (N030)	WILDLIFE CONSERVATION	G-45397	93,705	25,125		
W	Ford	2006	Explorer	HUGHES NOEL (C060)	ADMIN	G-38702	93,833	12,604		
W	Gmc	2005	Sierra	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	BIOLOGICAL COLLECT	G-33021	93,905	7,165		
W	Intl	2005	4000 Series	HOGGATT GREG (WHSE MOTOR POOL) (C010)	CARGO DELIVERY	G-54769	93,971	2,458		
W	Gmc	2006	Sierra	NEWELL RANDY SWORN (C050)	COUNTY PATROL	G-34382	94,290	16,560		
W	Ford	2007	Lgt Convtnl 'F'	SHELTON KATHY R. (C010)	RESEARCH	G-42912	94,695	24,108		
W	Ford	1991	Med.hvy.convntn	METHVIN DENNIS R&R MOTOR POOL(C060)	maintenance	G-20501	94,770	470		
W	Dodg	1999	Ram Truck	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	PARK ADMIN	G-09954	95,199	7,276		
W	Gmc	2007	Sierra	WADDELL LARRY (NANIH WAIYA WMA) (SWORN)(C030)	GAME MAINT/PATROL	G-37867	95,239	19,812		
W	Gmc	2007	Sierra	CARR WILLIAM SWORN(S050)	COUNTY PATROL	G-37994	95,284	19,940		
W	Ford	2007	Lgt Convtnl 'F'	READY CLAYTON (C020)	STATE LAKES SUPERVISOR	G-42911	95,303	26,371		
W	Dodg	1999	Ram Truck	THOMAS DEE (GRR S. P. MOTOR POOL) (C060)	PARK ADMIN	G-09957	95,600	807		
W	Gmc	2005	Sierra	HARDY WALTER (C. R. NIX WMA) SWORN(N030)	GAME MAINT/PATROL	G-32966	95,618	7,854		
W	Gmc	1994	Sierra	MCCREE - MOTOR POOL - MSU (C010)	RESEARCH LOANER	S-14928	95,668			
W	Gmc	2004	Sierra	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	PARK ADMIN	G-30495	96,132	16,213		
W	Gmc	2005	Sierra	CORNELISON RICKY SWORN(N050)	COUNTY PATROL	G-32962	96,370	14,370		

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									FY 2012	FY 2013
P	Ford	2006	Crown Victoria	DIP - MOTOR POOL SWORN(C050)	CADET TRAINING	G-36020	96,532	207		
W	Chev	1984	P20	WALL DOXEY STATE PARK MOTOR POOL (N060)	JANITORIAL	G-10834	96,590			
W	Gmc	2006	Sierra	BROWN NICK SWORN(C050)	COUNTY PATROL	G-34381	96,842	18,801		
P	Ford	2007	Crown Victoria	GARAVELLI RON SWORN(C020)	FISHERIES ADM	G-41652	97,865	22,327		
W	Gmc	2004	Sierra	MANGUM GAYLE (CHARLES) SWORN(N050)	COUNTY PATROL	G-29116	97,949	6,470		
W	Gmc	2005	Sierra	HAYMAN MIKE CANEY CREEK-SOUTH(C030)	GAME MAINT/PATROL	G-33022	98,043	16,702		
W	Gmc	2004	Sierra	MCDANIEL KEN (KENNETH) (WOLF RIVER WMA) (SWORN)(S0)	GAME MAINT/PATROL	G-30001	98,380	15,565		
W	Gmc	2007	Sierra	CARVER KEITH (MARION) SWORN(N050)	COUNTY PATROL	G-38312	98,412	16,138		
W	Dodg	2001	Ram Truck	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-17044	98,927	3,958		
W	Ford	2008	Lgt Convtnl 'f'	HOLDER BRAD (DIST II BIO)(N030)	WILDLIFE BIOLOGIST	G-45974	99,046	31,076		
W	Gmc	2006	Sierra	BOWMAN THOMAS (N050)	COUNTY PATROL	G-34379	99,390	15,600		
W	Chev	2003	Silverado	HORTON LASEDRICK SWORN(C050)	COUNTY PATROL	G-24714	99,515	20,971		
W	Ford	1995	Lgt Convtnl 'f'	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK MAINT	S-15757	99,702	6,243		
W	Gmc	2004	Sierra	ADAMS DALE MALMAISON WMA SWORN(S030)	GAME MAINT & PATROL	G-30329	99,780	12,681		
W	Dodg	2001	Ram Van	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	JANITORIAL	G-17089	99,854	7,453		
W	Ford	2006	Lgt Convtnl 'f'	BISHOP RANDY SWORN(N050)	COUNTY PATROL	G-37871	99,915	21,737		
W	Gmc	1994	Sierra	MCCREE - MOTOR POOL - MSU (C010)	RESEARCH LOANER	S-14886	99,929			
W	Dodg	2001	Ram Truck	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK ADMIN	G-18700	100,584	3,384		
W	Gmc	2005	Sierra	KELLY JEFF SWORN(S050)	COUNTY PATROL	G-33020	100,615	16,488		
W	Ford	1995	Lgt Convtnl 'f'	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	S-15726	101,537	8,893		
W	Gmc	2004	Sierra	BOND KEITH SWORN(S050)	COUNTY PATROL	G-29756	101,564	13,242		

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									FY 2012	FY 2013
W	Gmc	2005	Sierra	FRANKLIN CHRISTOPHER SWORN(N050)	GAME MAINT	G-32963	101,782	16,089		
W	Jeep	2004	Grand Cherokee	MCCREE - MOTOR POOL - ISSUE (C010)	Administrative	G-29793	102,239	9,502		
W	Gmc	2006	Sierra	CHANDLER STEPHEN SHIPLAND WMA MOTOR POOL (C030)	GAME MAINT	G-34373	102,273	3,962		
W	Ford	2007	Lgt Convtnl 'f'	NORMAN TYLER SWORN (C050)	LAW ENFORCMENT	G-40540	102,473	24,977		
W	Gmc	2004	Sierra	COGGINS DAREN SWORN(N050)	COUNTY PATROL	G-30330	102,668	8,207		
W	Gmc	2004	Sierra	HERRINGTON KALLUM (SMITH JOCK) SWORN(S050)	COUNTY PATROL	G-30003	103,077	10,027		
W	Gmc	2005	Sierra	HOSEY JOSH (C060)	PARK MAINT	G-32835	103,267	19,331		
W	Gmc	2004	Sierra	MCCREE - MOTOR POOL - ISSUE (C010)	ISSUE	G-30516	103,394	20,424		
W	Ford	1985	Med.hvy.convntn	METHVIN DENNIS (JOHNSON) (C060)	MATERIAL HAULING	S-08393	103,774			
W	Ford	2007	Lgt Convtnl 'f'	SAUCIER KEITH (RAY) SWORN (N050)	COUNTY PATROL	G-40535	103,912	23,930		
W	Ford	2008	Lgt Convtnl 'f'	BALL LANE SWORN(S050)	LAW ENFORCMENT	G-45401	104,500	27,329		
W	Ford	1985	Med.hvy.convntn	MERIDIAN FISH HATCHERY MOTOR POOL (C020)	FISH HAULING	I143059	104,797			
W	Gmc	2004	Sierra	LEE JOHN T.SWORN(C020)	LAKE MAINT/PATROL	G-30452	104,808	11,840		
W	Ford	2008	Lgt Convtnl 'f'	GRUCHY JOHN (C030)	WILDLIFE BIOLOGIST	G-45971	104,942	29,855		
W	Chev	2003	Silverado	HINTON GATHEL (LAKE BILL WALLER MOTOR POOL) (S020)	LAKE MAINT	G-24713	105,336	10,944		
P	Chev	2008	Impala	BERRY DAVID M. SWORN(C020)	STATE LAKE SUPERVISOR	G-44136	105,481	27,801		
W	Ford	2008	Ranger	CORRERO LOUIS (C060)	PARK	G-47603	105,731	34,541		
W	Dodg	2000	Ram Truck	MCCREE - MOTOR POOL - MSU (C010)	RESEARCH LOANER	G-12747	105,778			
W	Gmc	2005	Sierra	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-33329	105,852	15,625		
W	Ford	2007	Lgt Convtnl 'f'	PIPPEN JONATHAN SWORN (C050)	LAW ENFORCEMENT	G-40721	106,030	27,870		
W	Chev	2008	Silverado	DELOACH CHARLES SWORN(C050)	COVERT OPS	000000	106,408	37,186		
W	Gmc	2004	Sierra	MADDEN MICHAEL BRENT SWORN(C050)	CONSERVATION OFFICER	G-29725	106,936	21,035		
W	Dodg	2006	Ram Truck	NEELY ROBBIE (ROBINSON) (C060)	FACILITIES MAINT	G-34385	106,999	14,278		

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W	Chev	2003	Silverado	ROBERTS JERRY SWORN(N050)	COUNTY PATROL	G-24715	107,178	15,101		
W	Gmc	2004	Sierra	WILLIAMSON JYNTRE SWORN (S050)	GAME MAINT/PATROL	G-29792	107,237	15,298		
W	Gmc	2006	Sierra	DILL JACOB (C020)	HATCHERY MAINT	G-34383	107,750	11,794		
W	Ford	2008	Lgt Convtnl 'F'	FISHER SAMMY SWORN(C050)	LAW ENFORCEMENT	G-45404	107,767	27,522		
W	Gmc	2004	Sierra	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	ISSUE	G-30496	108,156	16,155		
W	Ford	1999	Lgt Convtnl 'F'	MCCREE - MOTOR POOL - MSU (C010)	RESEARCH LOANER	G-10956	108,345			
W	Dodg	1999	Ram Truck	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK ADMIN	G-09962	108,552	5,064		
W	Gmc	2004	Sierra	SUMRALL ROYCE SWORN (S050)	COUNTY PATROL	G-29790	108,721	19,674		
W	Ford	1996	Lgt Convtnl 'F'	WALL DOXEY STATE PARK MOTOR POOL (N060)	PARK ADMIN	S-16549	108,764	1,902		
W	Ford	1998	Lgt Convtnl 'F'	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK ADMIN	G-06674	108,875	4,493		
W	Gmc	2004	Sierra	MILLER CALEB (SWORN)(S050)	COUNTY PATROL	G-29788	109,110	21,214		
W	Gmc	2004	Sierra	STRINGER DANNY (MARION WMA) SWORN (S030)	GAME MAINT/PATROL	G-30587	109,535	5,001		
W	Gmc	2004	Sierra	BARRY RICKY SWORN(N050)	COUNTY PATROL	G-29711	109,656	13,807		
W	Chev	2000	Silverado	BAUCUM BRENT OKATIBBEE MOTOR POOL(N030)	GAME MAINT/PATROL	G-12436	109,662	8,488		
W	Chev	2003	Silverado	VOYLES MICHAEL J. SWORN(N050)	COUNTY PATROL	G-24716	109,805	11,610		
W	Dodg	2003	Caravan	BAKER CRYSTAL (C040) NATURAL SCIENCE MUSEUM	EDUCATION	G-25281	109,889	9,742		
W	Gmc	2004	Sierra	COLLUM JOHN SWORN(N050)	COUNTY PATROL	G-29791	110,333	16,318		
W	Niss	2007	Titan	MCDONALD CHRISTOPHER (C030)	OUTREACH PROGRAM	G-51047	110,390	10,244		
W	Gmc	2007	Sierra	HINDS JAMES SWORN(N020)	FISHERIES SUPERVISOR	G-37982	110,473	20,840		
W	Chev	2003	Silverado	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-24762	110,661	9,654		
W	Gmc	2004	Sierra	SMITH DANNY SWORN (S050)	COUNTY PATROL	G-28895	110,712	16,937		
W	Ford	2008	Lgt Convtnl 'F'	MCMINN CLARK (ROBERT) SWORN(N050)	LAW ENFORCEMENT	G-45405	110,734	33,296		
W	Dodg	1999	Ram Truck	NIX KAY (JOHN KYLE S. P. MOTOR	PARK ADMIN	G-09963	110,924	2,574		

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									FY 2012	FY 2013
				POOL) (N060)						
W	Ford	1996	Lgt Convtnl 'F'	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	BUILD/GROUNDS MAINT	S-16091	111,721	3,404		
W	Ford	2008	Lgt Convtnl 'F'	SMITH GARY SWORN (C050)	COVERT OPERATIONS	4N57WD	112,037	49,640		
W	Ford	1997	Lgt Convtnl 'F'	EVERETT MICHAEL (LOWER PAS WMA MOTOR POOL) (SWORN)	GAME MAINT/EQUIP HAUL	G-19056	112,098			
W	Gmc	2006	Sierra	DAVIS BYRON SWORN(N050)	COUNTY PATROL	G-34376	112,258	24,645		
W	Gmc	2006	Sierra	MCDONALD TRAVIS SWORN(N050)	COUNTY PATROL	G-34375	112,539	16,349		
W	Dodg	1999	Ram Truck	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-09955	112,890	5,937		
W	Dodg	1999	Ram Truck	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	PARK ADMIN	G-09956	113,219	968		
W	Chev	2003	Silverado	COLLUM ROBERT D. SWORN(N050)	COUNTY PATROL	G-24764	113,609	12,951		
W	Chev	2002	Silverado	READY CLAY (KEMPER CO. LAKE)(C020)	LAKE MAINT/PATROL	G-22912	113,679	9,569		
W	Gmc	2004	Sierra	WALTERS GREG SWORN(C050)	COUNTY PATROL	G-29754	113,755	14,174		
W	Gmc	2004	Sierra	GURLEY JIM (JIMMY) SWORN(N050)	COUNTY PATROL	G-30509	114,013	15,361		
W	Ford	2006	Lgt Convtnl 'F'	SPENCER RANDY (MARCUS) (C030)	WILDLIFE MANAGEMENT	G-37869	114,261	7,487		
W	Ford	2002	Lgt Convtnl 'F'	MERIDIAN FISH HATCHERY MOTOR POOL (C020)	FISH HAULING	G-20494	114,636	10,896		Y
W	Ford	1998	Lgt Convtnl 'F'	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (S060)	PARK MAINT/PATROL	G-06669	114,688	198		
W	Gmc	2004	Sierra	HOLIFIELD RICHARD SWORN(S050)	COUNTY PATROL	G-55136	115,191	17,699		Y
W	Gmc	2007	Sierra	YOUNG JAMES UPPER SARDIS WMA SWORN (N030)	GAME MAINT/PATROL	G-37978	115,360	22,147		Y
W	Chev	2002	Silverado	COLEMAN SAMUEL (STEVE) HELL CREEK WMA SWORN(N030)	GAME/MAINT PATROL	G-22837	115,717	9,313		Y
W	Dodg	2001	Ram Truck	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	BIOLOGICAL COLLECT	G-18227	115,722	9,918		Y
W	Ford	1998	Lgt Convtnl 'F'	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK PATROL	G-06673	115,734	6,840		
W	Gmc	2004	Sierra	BOND DOYLE (RED CREEK WMA) (S030)	GAME MAINT/PATROL	G-30227	115,780	11,817		

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									FY 2012	FY 2013
W	Ford	1998	Explorer	THOMAS DEE (GRR S. P. MOTOR POOL) (C060)	PARK ADM	G-07012	116,013	4,598		
W	Dodg	2001	Ram Truck	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	HERITAGE PROGRAM	G-18389	116,077	435		
W	Gmc	2004	Sierra	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30501	116,152	17,681		
W	Gmc	2004	Sierra	WATTS CHARLES SWORN(C020)	FISHERIES/LE	G-30517	116,165	48,083		
W	Gmc	2004	Sierra	CAIN DONNIE SWORN(N030)	GAME MAINT/PATROL	G-29709	116,220	16,610		Y
W	Chev	2002	Silverado	THIGPEN JOHN J (C020)	LAKE MAINT/PATROL	G-22919	116,417	11,013		Y
W	Gmc	2004	Sierra	RUSSELL TOMMY (EVERETT) SWORN(C050)	COUNTY PATROL	G-29752	116,685	15,693		Y
W	Dodg	1999	Caravan	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	HOUSEKEEPING	G-09816	117,085	3,847		Y
W	Gmc	2004	Envoy	WHATLEY SCOOTER MS OUTDOORS(C010)	MEDIA COORD	G-31092	117,173	14,382		Y
W	Dodg	2001	Ram Truck	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK ADMIN	G-18730	117,311	8,893		Y
W	Gmc	2004	Sierra	LOVE ADAM SWORN(S050)	COUNTY PATROL	G-28887	117,342	10,887		Y
W	Ford	1996	Lgt Convtnl 'f'	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	ADMIN/MAINT GS	S-16548	117,757	1,061		
P	Ford	2003	Crown Victoria	MCCREE - MOTOR POOL - ISSUE (C010)	PARKS ADMIN	G-25799	117,902	12,994		
W	Gmc	2004	Sierra	JONES MICHAEL (SWORN)(S050)	COUNTY PATROL	G-29115	118,463	15,799		Y
W	Ford	2004	Explorer	WALKER - MS OUTDOORS MOTOR POOL(C010)	ADMINISTRATION	G-30585	118,598	5,068		Y
W	Ford	1985	Med.hvy.convntn	STRINGER DANNY (MARION WMA MOTOR POOL) (SWORN) (S0)	EQUIP/MAT HAULING	S-8664	118,602	19,040		Y
W	Ford	1996	Lgt Convtnl 'f'	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	BLDG/GROUNDS MAINT	S-16547	118,770	18,328		Y
W	Ford	1995	Lgt Convtnl 'f'	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK PATROL	S-15822	119,060	4,011		Y
W	Ford	1994	Lgt Convtnl 'f'	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK PATROL	S-14622	119,952	1,721		Y



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W	Gmc	2004	Sierra	GORE DAVID SWORN(N050)	COUNTY PATROL	G-30512	120,262	18,650		Y
W	Chev	2003	Silverado	HART LAUREN (S020) (FISH)	FISH BIOLOGIST	G-24765	120,332	12,737		Y
W	Gmc	2004	Sierra	HUDSON LESLIE (DEAN) SWORN(N050)	COUNTY PATROL	G-29161	120,541	17,798		Y
W	Ford	1996	Lgt Convtnl 'F'	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	ADMIN/MAINT GS	S-16090	121,068	4,328		Y
W	Dodg	1999	Ram Truck	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK ADMIN	G-09961	121,235	5,880		Y
W	Dodg	2001	Ram Truck	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-18699	121,585	8,567		Y
W	Gmc	2006	Sierra	FLYNT RICKY SWORN(C030)	WILDLIFE MANAGEMENT	G-35066	121,681	21,781		Y
W	Jeep	2002	Liberty	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARKS ADM	G-22987	121,908	4,619		Y
W	Gmc	2004	Sierra	HOLMAN JAMES (JAY) SWORN(N050)	COUNTY PATROL	G-30505	121,931	21,101		Y
W	Gmc	2005	Sierra	REED JIMMY (C060)	FACILITIES MAINT	G-33331	122,144	10,872		Y
W	Chev	2003	Silverado	COLEMAN KENNETH SWORN(S050)	COUNTY PATROL	G-24754	122,502	18,004		Y
W	Gmc	2004	Sierra	HUTSON JAMES SWORN(S050)	COUNTY PATROL	G-29113	122,676	16,159		Y
W	Gmc	2004	Sierra	DELCAMBRE BARRY SWORN(S050)	COUNTY PATROL	G-29111	122,821	16,776		Y
W	Gmc	2004	Sierra	RUSSELL WILL SWORN(N050)	COUNTY PATROL	G-29163	122,881	15,795		Y
W	Chev	1998	Gmt-400	ADAMS CLARK CANAL SECTION WMA SWORN(N030)	GAME MAINT/PATROL	G-04682	123,036			
W	Ford	1996	Lgt Convtnl 'F'	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	ADMIN/MAINT GS	S-16089	123,190	2,782		Y
W	Ford	1997	Aerostar	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	AQUATIC EDUCATION	G-02926	123,334	3,835		Y
W	Dodg	2000	Caravan	ROHNKE ANGEL (C040)	OUTREACH EDUCATION	G-13093	123,336	5,171		Y
W	Dodg	2001	Ram Truck	RUSH PARTICK (OLD RIVER WMA MOTOR POOL) (SWORN)(S0	GAME MAINT	G-17935	123,368	600		Y
W	Gmc	2006	Sierra	HAZELWOOD SHERRY (C020)	EDUCATION	G-35067	123,465	21,840		Y
W	Ford	1996	Lgt Convtnl 'F'	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK PATROL	S-16093	123,491	713		Y
W	Gmc	2004	Sierra	MCCLESKEY TERRY SWORN(C050)	COUNTY PATROL	G-29753	123,545	19,248		Y

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W	Gmc	2004	Sierra	HAVENS JAMES HOUSTON (C030)	BIOLOGIST	G-28894	124,694	14,774		
W	Chev	2003	Silverado	FARMER KELLY SWORN(S050)	COUNTY PATROL	G-24753	125,229	15,701		Y
W	Gmc	2004	Sierra	MASLEY CHAD (BLACK PRARIE WMA MOTOR POOL) (N030)	GAME MANAGEMENT	G-30518	125,974	45,268		Y
W	Gmc	2004	Sierra	BRUMFIELD JACOB SWORN(S050)	COUNTY PATROL	G-30506	126,108	18,515		Y
W	Gmc	2004	Sierra	NICHOLSON DANNY SWORN (N050)	COUNTY PATROL	G-30333	126,128	15,826		Y
W	Gmc	2005	Sierra	REED CHRIS SWORN(N050)	COUNTY PATROL	G-32968	126,500	16,836		Y
W	Ford	1997	Lgt Convtnl 'f'	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	ADMIN MAINT & GS	G-02828	126,953	6,363		Y
W	Chev	2002	Silverado	GAYTEN WILLIE SWORN(S050)	COUNTY PATROL	G-22923	127,067	17,863		Y
W	Gmc	2005	Sierra	OLIVE JASON (N020)	BIOLOGIST	G-32833	127,239	20,819		Y
W	Gmc	2004	Sierra	DARTY RAY SWORN(N050)	COUNTY PATROL	G-28879	127,580	17,318		Y
W	Gmc	2004	Sierra	LAMB CHARLES SWORN(N050)	COUNTY PATROL	G-29755	127,638	22,196		Y
W	Gmc	2004	Sierra	BOWLIN WILLIAM SWORN(N050)	COUNTY PATROL	G-28878	127,943	13,683		Y
W	Ford	1994	Lgt Convtnl 'f'	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	BLDG/GROUNDS MAINT	S-14632	127,958	5,347		Y
W	Dodg	2001	Ram Truck	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-18697	128,100	9,525		Y
W	Gmc	2004	Sierra	SMITH STEPHEN R. (LE5) SWORN(S050)	COUNTY PATROL	G-30004	130,032	14,599		Y
W	Chev	2000	Silverado	RYAN TIM (DIVIDE SECTION MOTOR POOL) (N030)	GAME MAINT/PATROL	G-12435	130,163		Y	
W	Gmc	2005	Sierra	BARHAM GILBERT SWORN(C050)	COUNTY PATROL	G-32961	130,355	21,863	Y	
W	Chev	2002	Silverado	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-22833	130,613	14,963		
W	Chev	2003	Silverado	HOWELL JOSHUA (C020)	FISHERIES BIOLOGIST	G-24766	130,627	18,557	Y	
W	Chev	1985	C6500	GRIFFIN MARK R&R MOTOR POOL (C060)	maintenance	G-22140	130,646	1,075		
W	Gmc	2005	Sierra	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-32967	130,923	19,155		
W	Chev	2003	Silverado	WILLIAMS THOMAS SWORN (C050)	COUNTY PATROL	G-24726	130,957	18,112	Y	
W	Gmc	2004	Sierra	HEFLIN, JR ROBERT SWORN(N050)	COUNTY PATROL	G-28881	131,334	25,699	Y	

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W	Ford	1999	Econoline Van	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	JANITORIAL	G-10142	131,358	13,375		
W	Gmc	2004	Sierra	FANCHER PHILLIP SWORN(N050)	COUNTY PATROL	G-28890	131,753	17,616	Y	
W	Gmc	2004	Sierra	POFF STEPHEN SWORN (N050)	COUNTY PATROL	G-29165	132,000	16,194	Y	
W	Gmc	2005	Sierra	WATKINS JARRETT SWORN(S050)	COUNTY PATROL	G-33015	133,008	24,763	Y	
W	Gmc	2006	Sierra	PEARSON MARION SWORN (N050)	COUNTY PATROL	G-34378	133,239	24,458	Y	
W	Chev	2002	Silverado	HUGHES JUSTIN CANAL WMA MOTOR POOL (N030)	GAME MAINT/PATROL	G-23288	133,301	17,237		
W	Chev	2003	Silverado	MCCRAW MARSHALL SWORN(N050)	COUNTY PATROL	G-24712	133,346	18,578	Y	
W	Gmc	2005	Sierra	WINDHAM PAUL SWORN (C030)	GAME MAINT/PATROL	G-33019	133,536	21,927	Y	
W	Ford	1999	Econoline Van	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	HOUSEKEEPING	G-09970	133,776	1,615	Y	
W	Gmc	2004	Sierra	SELF SHANNON SWORN (N050)	COUNTY PATROL	G-29166	133,875	18,059	Y	
W	Gmc	2004	Sierra	DIP - MOTOR POOL SWORN(C050)	COUNTY PATROL	G-30507	134,137	14,708	Y	
W	Gmc	2005	Sierra	GROSS CHARLIE SWORN(C050)	COUNTY PATROL	G-32969	134,351	20,428	Y	
W	Gmc	2006	Sierra	LOPER ROBERT SWORN(C050)	COUNTY PATROL	G-34380	135,204	23,891	Y	
W	Gmc	2004	Sierra	HERRING JOHN SWORN(S050)	COUNTY PATROL	G-30002	136,410	19,723	Y	
W	Gmc	2005	Sierra	THRASH MICHAEL SWORN(S050)	COUNTY PATROL	G-33018	137,040	19,739	Y	
W	Gmc	2004	Sierra	WATTS JAMES SWORN(N050)	COUNTY PATROL	G-28886	138,533	16,876	Y	
W	Gmc	2005	Sierra	BUSBY SYLVESTER SWORN(S050)	COUNTY PATROL	G-33017	138,695	23,066	Y	
W	Gmc	2004	Sierra	EDWARDS SCOTT (N030)	GAME BIOLOGIST	G-30453	139,264	13,004	Y	
W	Gmc	2004	Sierra	MARTIN LANCE (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK MAINT	G-30454	140,282	2,371	Y	
W	Gmc	2004	Sierra	CLARK WILLIAM (CHRIS) SWORN(N050)	COUNTY PATROL	G-29162	141,696	23,576	Y	
W	Gmc	2004	Sierra	HANEY TIM (MATT) SWORN(N050)	COUNTY PATROL	G-29749	141,850	22,600	Y	
W	Gmc	2006	Sierra	MILLS DANNY (SWORN)(N050)	COUNTY PATROL	G-34377	142,688	23,052	Y	
W	Chev	2003	Silverado	COOLEY RANDY (JAMES) SWORN(C050)	COUNTY PATROL	G-24724	143,287	17,156	Y	
W	Chev	2003	Silverado	HARVEY LEE (MAHANNAH WMA) (SWORN)(C030)	GAME MAINT/PATROL	G-24769	143,586	12,574		Y

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									FY 2012	FY 2013
W	Gmc	2004	Sierra	MORROW DWIGHT SWORN(S030)	GAME MAINT/PATROL	G-29999	143,872	20,708	Y	
W	Ford	2006	Lgt Convtnl 'F'	THOMAS TERRY SWORN(N050)	C O SUPERVISOR	G-37872	144,078	27,084	Y	
W	Ford	1996	Lgt Convtnl 'F'	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	MAINT G S	S-16538	144,099	2,625		
W	Dodg	2001	Ram Truck	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINT	G-32763	144,201	5,781		
W	Gmc	2006	Sierra	THAYER JUSTIN (S030)	GAME BIOLOGIST	G-34384	144,693	25,498	Y	
W	Chev	2003	Silverado	HUGHES JUSTIN (CANAL)(N030)	GAME MAINT	G-24770	144,745	21,063		Y
W	Ford	2006	Lgt Convtnl 'F'	DIP - MOTOR POOL SWORN(C050)	C O SUPERVISOR	G-37870	145,253	4,224		Y
W	Chev	2003	Silverado	WHITEHEAD DUSTIN SWORN(N050)	COUNTY PATROL	G-24718	145,679	25,433	Y	
W	Gmc	2004	Sierra	MCCURDY BEN SWORN(C050)	COUNTY PATROL	G-28891	145,768	20,341	Y	
W	Chev	2003	Silverado	MCDONALD KEVIN SWORN(S050)	COUNTY PATROL	G-24760	146,367	17,065	Y	
W	Gmc	2005	Sierra	WILLIAMS JONATHAN (C020)	FISH BIOLOGIST	G-33616	146,506	15,522	Y	
W	Gmc	2004	Sierra	SHOUP JONATHAN SWORN (N050)	CO OFFICER	G-29114	147,468	12,681	Y	
W	Gmc	2004	Sierra	DIP - MOTOR POOL SWORN(C050)	COUNTY PATROL	G-29715	147,796	30,419		Y
W	Chev	2003	Silverado	SMITH WILLIAM (BILLY) SWORN(S050)	COUNTY PATROL	G-24759	148,478	20,714	Y	
W	Gmc	2004	Sierra	DOSS KELVIN SWORN(S050)	COUNTY PATROL	G-30005	148,620	21,618	Y	
W	Gmc	2004	Sierra	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060)	PARK ADM.	G-29794	149,201	2,972	Y	
W	Gmc	2004	Sierra	YOUNG JASON SWORN (N050)	COUNTY PATROL	G-29713	149,290	10,372	Y	
W	Intl	1993	4000 Series	MCCREE KELVIN - MOTOR POOL - WRECKER (C010)	AGENCY WRECK SERV	S-13504	149,447	30,925		
W	Gmc	2004	Sierra	GRAY MATTHEW CHICKASAW WMA SWORN(N030)	GAME MAINT & PATROL	G-30589	149,638	20,832	Y	
W	Chev	2003	Silverado	MCCOY ADRIAN (LYNN) WARD BAYOU WMA(S030)	GAME MANAGEMENT	G-26254	149,727	17,570	Y	
W	Chev	2003	Silverado	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-24767	150,180	10,554		
W	Ford	1997	Lgt Convtnl 'F'	CAVIN MARK (CLARK CREEK S. P.)(S060)	PARK MAINT & PATROL	G-02829	150,913	6,311	Y	
W	Gmc	2004	Sierra	BLAYLOCK JASON SWORN(N050)	COUNTY PATROL	G-28893	150,946	21,296	Y	

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W	Chev	2003	Silverado	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-24752	151,300	17,905		
W	Gmc	2006	Sierra	MANGRUM JEFFERY SWORN(C030)	WILDLIFE MANAGEMENT	G-35173	151,492	29,948		
W	Ford	2004	Drw Super Duty	LOVELACE MIKE (MICHAEL) (C060)	MAINT	G-30223	151,715	21,566	Y	
W	Gmc	2004	Sierra	ODUM JOHN (RUSTY) SWORN (C050)	COUNTY PATROL	G-29718	151,747	21,888	Y	
W	Chev	2003	Silverado	POWELL MICHAEL SWORN (N050)	COUNTY PATROL	G-24720	151,917	18,889	Y	
W	Chev	2003	Silverado	MYERS TRENTON SWORN (C050)	COUNTY PATROL	G-24725	152,948	20,261	Y	
W	Ford	1996	Lgt Convtnl 'F'	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	S-16540	153,329	2,469		
W	Chev	2002	Silverado	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-22842	153,337	12,132		
W	Gmc	2004	Sierra	MCCREE KELVIN - MOTOR POOL - WRECKER (C010)	ISSUE	G-30233	154,195	2,338		
W	Gmc	2004	Sierra	HULETT ROBERT HAYES SWORN(N050)	COUNTY PATROL	G-28897	154,831	13,476	Y	
W	Gmc	2004	Sierra	CHRISTON MARCUS SWORN(N050)	COUNTY PATROL	G-29110	155,704	13,295	Y	
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-30332	155,737	16,564		
W	Chev	2003	Silverado	HUGHES JUSTIN CANAL WMA MOTOR POOL (N030)	GAME MAINT/PATROL	G-26253	156,709	12,127	Y	
W	Dodg	2000	Ram Truck	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-12854	157,610	15,195		
W	Gmc	2004	Sierra	MASLEY CHAD (BLACK PRARIE WMA MOTOR POOL) (N030)	GAME MAINT	G-30226	157,973	3,771		
W	Chev	2003	Silverado	EDWARDS DUSTIN (C060)	PARK PM	G-26441	158,349	26,148	Y	
W	Gmc	2004	Sierra	LAWRENCE JIMMY SWORN(S050)	HUNTER ED	G-30230	158,445	22,321	Y	
W	Gmc	2004	Sierra	DIP - MOTOR POOL SWORN(C050)	COUNTY PATROL	G-28880	158,876	20,479	Y	
W	Ford	1996	Lgt Convtnl 'F'	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	ADMIN MAINT GS	S-16535	158,990	4,061	Y	
W	Gmc	2005	Sierra	WINDHAM SAMMY SWORN (C030)	COUNTY PATROL	G-32964	159,250	29,210	Y	
W	Chev	2002	Silverado	DIP - MOTOR POOL SWORN(C050)	CO OFFICER	G-22915	159,627		Y	
W	Ford	1994	Lgt Convtnl 'F'	THOMAS DEE (HOLMES CO. S. P.	BLDG/GROUNDS MAINT	S-14630	160,288	5,235	Y	

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									FY 2012	FY 2013
				MOTOR POOL) (C060)						
W	Chev	2002	Silverado	BOBO CHRIS SWORN(C050)	CO OFFICER	G-22916	160,735	21,607	Y	
W	Dodg	1997	Caravan	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-20076	160,993	3,543		
W	Gmc	2004	Sierra	PATRICK ALLEN SWORN (S050)	COUNTY PATROL	G-29108	161,079	30,913	Y	
W	Gmc	2004	Sierra	DIP - MOTOR POOL SWORN(C050)	COUNTY PATROL	G-30510	161,422	13,682		
W	Ford	1999	Lgt Convtnl 'F'	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK MAINT	G-09969	162,548	6,758	Y	
W	Intl	1998	8000 Series	GRIFFIN MARK R&R MOTOR POOL (C060)	EQUIP/MAT HAULING	G-04057	162,586	14		Y
W	Ford	1997	Lgt Convtnl 'F'	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	PARK PATROL	G-02831	163,487	1,771	Y	
W	Dodg	2001	Ram Truck	GOLDEN MEMORIAL STATE PARK (MOTOR POOL) (S060)	PARK MAINT	G-18390	164,157	19,127	Y	
W	Chev	2002	Silverado	LEE RONNIE SWORN(S050)	COUNTY PATROL	G-22911	166,707	21,916	Y	
W	Chev	2002	Silverado	HUGHES JUSTIN (HAZELWOOD J) SWORN(C030)	GAME BIOLOGIST	G-23286	168,266	14,879		Y
W	Gmc	1998	Sierra	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	PARK MAINT	G-07892	168,660	1,492	Y	
W	Gmc	2004	Sierra	JONES RYAN FISH BIO(C020)	FISH BIOLOGIST	G-29723	168,827	10,091	Y	
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-30232	172,500	25,032		
W	Gmc	2004	Sierra	WESLEY WILLIE J. JR SWORN(S050)	COUNTY PATROL	G-28888	178,732	19,598		
W	Chev	2002	Silverado	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	G-22909	181,346	12,170		
W	Dodg	2001	Ram Truck	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	FACILITIES MAINT	G-13836	183,550	3,877	Y	
W	Dodg	1997	Ram Van	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060)	MAINT/JANATORIAL	G-02595	185,087	90	Y	Y
W	Chev	2003	Silverado	FLOWERS JUSTIN SWORN(N050)	COUNTY PATROL	G-24761	185,622	13,558		
W	Chev	2002	Silverado	ADAMS CLARK CANAL SECTION WMA SWORN(N030)	GAME MAINT/PATROL	G-23287	187,093	21,563		Y
W	Intl	2000	9900	FREENY DANNY (BOAT RAMP	EQUIP/MAT HAULING	G-20610	189,069	7,497		Y

AS OF JUNE 30, 2011

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
				MOTOR POOL)(C020)						
W	Dodg	2001	Ram Truck	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	ADMIN	G-14088	191,982	4,832	Y	
W	Ford	1996	Lgt Convtnl 'F'	MID SOUTH AUCTION/MOTOR POOL (C010) 7/11	ISSUE	S-16539	194,792	2,796		
W	Dodg	2001	Ram Truck	CAMPBELL DONALD (TRACE S. P. MOTOR POOL (N060)	PARK MAINT	G-13835	194,838	2,193		
W	Ford	1997	Lgt Convtnl 'F'	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINT/PATROL	G-02826	195,460	9,382		
W	Fd	1972	F700	EVERETT MICHAEL (LOWER PAS WMA MOTOR POOL) (SWORN)	MATERIAL HAULING	S-05004	198,761			
W	Intl	1993	8000 Series	GRIFFIN MARK R&R MOTOR POOL (C060)	MATERIAL HAULING	S-13829	199,634			
W	Ford	2004	Srw Super Duty	GRICE TERRY (S060)	PARK R&R	G-30593	201,114	30,558		
W	Chev	2002	Silverado	WALKER - MS OUTDOORS MOTOR POOL(C010)	SUP	G-49575	205,098	17,805		
W	Chev	2003	Silverado	THOMPSON AARON (C060)	maintenance	G-24658	210,920	31,235		
W	In	1977	Rb2m-64t	EVERETT MICHAEL (LOWER PAS WMA MOTOR POOL) (SWORN)	EQUIP/MAT HAULING	S-2975	212,670	1,582		
W	Dodg	2001	Ram Truck	PIERCE JULIAN (C060)	PARK MAINT	G-18857	238,579	30,557		
W	Ford	1997	Lgt Convtnl 'F'	METHVIN DENNIS (FLOYD) (C060)	EQUIPMENT MAINT	G-03149	249,304	16,027		
W	Intl	1993	4000 Series	HOGGATT GREG (WHSE MOTOR POOL) (C010)	CARGO DELIVERY	G-54770	269,467	527		

Vehicle Type = Passenger/Work





**CAPITAL LEASES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-11	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2011	Estimated FY 2012			Requested FY 2013				
										Principal	Interest	Total	Principal	Interest	Total		
/	//	0	0	//	.000												

**Summary of 3% General Fund Program Reduction to FY2012 Appropriated Funding by Major Object**

WILDLIFE FISHERIES AND PARKS - MOTOR

<b>Major Object</b>	<b>FY2012 GENERAL FUND REDUCTION</b>	<b>AFFECT ON FY2012 STATE SUPPORT SPECIAL FUNDS</b>	<b>AFFECT ON FY2012 FEDERAL FUNDS</b>	<b>AFFECT ON FY2012 OTHER SPECIAL FUNDS</b>	<b>TOTAL 3% REDUCTIONS</b>
<b>PERSONAL SERVICES</b>					
<b>TRAVEL</b>					
<b>CONTRACTUAL SERVICES</b>					
<b>COMMODITIES</b>					
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>					
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVICES</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>					