

VETERANS AFFAIRS BOARD P O BOX 5947, PEARL, MS 39288-5947

ADRIAN GRICE

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2011	Estimate Expenses FY Ending June 30, 2012	Requested for FY Ending June 30, 2013	Requested Increase (+) or Decrease (-) FY 2013 vs. FY 2012 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	14,402,548	15,994,000	16,052,709		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	5,560	6,000	6,000		
Total Salaries, Wages & Fringe Benefits	14,408,108	16,000,000	16,058,709	58,709	0.36%
2. Travel					
a. Travel & Subsistence (In-State)	46,236	50,000	52,000	2,000	4.00%
b. Travel & Subsistence (Out-of-State)	26,090	30,000	33,000	3,000	10.00%
c. Travel & Subsistence (Out-of-Country)					
Total Travel	72,326	80,000	85,000	5,000	6.25%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	4,377	5,000	15,000	10,000	200.00%
b. Communications, Transportation & Utilities	1,416,252	1,416,252	1,548,083	131,831	9.30%
c. Public Information	3,311	15,184	15,184		
d. Rents	337,042	338,242	377,486	39,244	11.60%
e. Repairs & Service	375,900	293,010	463,010	170,000	58.01%
f. Fees, Professional & Other Services	12,223,599	12,312,650	12,461,223	148,573	1.20%
g. Other Contractual Services	299,535	299,535	299,535		
h. Data Processing	457,878	289,127	380,130	91,003	31.47%
i. Other	67,176	31,000	67,708	36,708	118.41%
Total Contractual Services	15,185,070	15,000,000	15,627,359	627,359	4.18%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	2,168	2,168	2,168		
b. Printing & Office Supplies & Materials	266,736	299,733	344,733	45,000	15.01%
c. Equipment, Repair Parts, Supplies & Accessories	83,719	103,719	131,719	28,000	26.99%
d. Professional & Scientific Supplies & Materials	3,078,543	3,209,664	3,300,164	90,500	2.81%
e. Other Supplies & Materials	781,686	884,716	934,716	50,000	5.65%
Total Commodities	4,212,852	4,500,000	4,713,500	213,500	4.74%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	17,773	40,000	70,500	30,500	76.25%
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	87,254	60,000	49,398	(10,602)	(17.67%)
c. Office Machines, Furniture, Fixtures & Equipment	1,352	2,500		(2,500)	(100.00%)
d. IS Equipment (Data Processing & Telecommunications)	38,658	50,000	56,556	6,556	13.11%
e. Equipment - Lease Purchase					
f. Other Equipment	429,159	278,352	300,000	21,648	7.77%
Total Equipment (Schedule D-2)	556,423	390,852	405,954	15,102	3.86%
3. Vehicles (Schedule D-3)	54,602	70,000	120,000	50,000	71.42%
4. Wireless Comm. Devices (Schedule D-4)		1,000	1,000		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	5,313,686	40,000	40,000		
TOTAL EXPENDITURES	39,820,840	36,121,852	37,122,022	1,000,170	2.76%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	1,808,591	4,245,053	4,398,468	153,415	3.61%
General Fund Appropriation (Enter General Fund Lapse Below)	5,925,686	6,257,337	6,257,337		
State Support Special Funds	331,502	331,502	331,502		
Federal Funds _____ Other Special Funds (Specify) _____	23,533,953	18,220,267	18,220,267		
NURSING HOME RESIDENTS	11,972,220	10,972,220	10,972,220		
MEDICARE PART-B	198,738	198,738	198,738		
VETERANS TAG	295,203	295,203	295,203		
Less: Estimated Cash Available Next Fiscal Period	(4,245,053)	(4,398,468)	(3,551,713)	(846,755)	(19.25%)
TOTAL FUNDS (equals Total Expenditures above)	39,820,840	36,121,852	37,122,022	1,000,170	2.76%
GENERAL FUND LAPSE	31,651				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	78	78	78		
b.) Full T-L	530	530	530		
c.) Part Perm.					
d.) Part T-L	76	76	76		
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: MARTHA JO LESLIE
Official of Board or Commission

Budget Officer: SHERALYNH HIBBLER / shibbler@vab.ms.gov

Phone Number: 601 576-4859

Submitted by: ADRIAN GRICE
Name

Title: EXECUTIVE DIRECTOR

Date: August 1, 2011

REQUEST BY FUNDING SOURCE

Name of Agency VETERANS AFFAIRS BOARD

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	1,140,085	7.91%		1,905,214	11.90%		1,811,214	11.27%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	8,324,601	57.77%		8,494,786	53.09%		8,797,495	54.78%	
9. NURSING HOME RESIDENTS	4,943,422	34.31%		5,600,000	35.00%		5,450,000	33.93%	
10. MEDICARE PART-B									
11. VETERANS TAG									
12.									
Total Salaries	14,408,108		36.18%	16,000,000		44.29%	16,058,709		43.25%
1. General _____ State Support Special (Specify) _____	18,072	24.98%		19,434	24.29%		20,434	24.04%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	28,940	40.01%		35,174	43.96%		39,174	46.08%	
9. NURSING HOME RESIDENTS	25,314	34.99%		25,392	31.74%		25,392	29.87%	
10. MEDICARE PART-B									
11. VETERANS TAG									
12.									
Total Travel	72,326		0.18%	80,000		0.22%	85,000		0.22%
1. General _____ State Support Special (Specify) _____	2,148,584	14.14%		2,155,721	14.37%		2,177,843	13.93%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	331,502	2.18%		331,502	2.21%		331,502	2.12%	
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	6,247,073	41.13%		7,518,836	50.12%		8,124,073	51.98%	
9. NURSING HOME RESIDENTS	5,963,970	39.27%		4,500,000	30.00%		4,500,000	28.79%	
10. MEDICARE PART-B	198,738	1.30%		198,738	1.32%		198,738	1.27%	
11. VETERANS TAG	295,203	1.94%		295,203	1.96%		295,203	1.88%	
12.									
Total Contractual	15,185,070		38.13%	15,000,000		41.52%	15,627,359		42.09%
1. General _____ State Support Special (Specify) _____	2,497,437	59.28%		2,046,704	45.48%		2,117,582	44.92%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	815,020	19.34%		1,757,383	39.05%		1,820,705	38.62%	
9. NURSING HOME RESIDENTS	900,395	21.37%		695,913	15.46%		775,213	16.44%	
10. MEDICARE PART-B									
11. VETERANS TAG									
12.									
Total Commodities	4,212,852		10.57%	4,500,000		12.45%	4,713,500		12.69%

Name of Agency VETERANS AFFAIRS BOARD

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	1,244	6.99%		40,000	100.00%		40,000	56.73%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	16,529	93.00%					30,000	42.55%	
9. NURSING HOME RESIDENTS							500	0.70%	
10. MEDICARE PART-B									
11. VETERANS TAG									
12.									
Total Other Than Equipment	17,773		0.04%	40,000		0.11%	70,500		0.18%
1. General State Support Special (Specify)	120,264	21.61%		90,264	23.09%		90,264	22.23%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	324,887	58.38%		205,883	52.67%		190,985	47.04%	
9. NURSING HOME RESIDENTS	111,272	19.99%		94,705	24.23%		124,705	30.71%	
10. MEDICARE PART-B									
11. VETERANS TAG									
12.									
Total Equipment	556,423		1.39%	390,852		1.08%	405,954		1.09%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	26,755	49.00%		34,300	49.00%		44,100	36.75%	
9. NURSING HOME RESIDENTS	27,847	50.99%		35,700	51.00%		75,900	63.25%	
10. MEDICARE PART-B									
11. VETERANS TAG									
12.									
Total Vehicles	54,602		0.13%	70,000		0.19%	120,000		0.32%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)				490	49.00%		490	49.00%	
9. NURSING HOME RESIDENTS				510	51.00%		510	51.00%	
10. MEDICARE PART-B									
11. VETERANS TAG									
12.									
Total Wireless Comm. Devices				1,000		0.00%	1,000		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency VETERANS AFFAIRS BOARD

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	5,313,686	100.00%		20,000	50.00%		20,000	50.00%	
9. NURSING HOME RESIDENTS				20,000	50.00%		20,000	50.00%	
10. MEDICARE PART-B									
11. VETERANS TAG									
12.									
Total Subsidies, Loans & Grants	5,313,686		13.34%	40,000		0.11%	40,000		0.10%
1. General _____ State Support Special (Specify) _____	5,925,686	14.88%		6,257,337	17.32%		6,257,337	16.85%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	331,502	0.83%		331,502	0.91%		331,502	0.89%	
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	21,097,491	52.98%		18,066,852	50.01%		19,067,022	51.36%	
9. NURSING HOME RESIDENTS	11,972,220	30.06%		10,972,220	30.37%		10,972,220	29.55%	
10. MEDICARE PART-B	198,738	0.49%		198,738	0.55%		198,738	0.53%	
11. VETERANS TAG	295,203	0.74%		295,203	0.81%		295,203	0.79%	
12.									
TOTAL	39,820,840		100.00%	36,121,852		100.00%	37,122,022		100.00%

SPECIAL FUNDS DETAIL

VETERANS AFFAIRS BOARD

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund (3732)	HCEF - Health Care Expendable Fund	331,502	331,502	331,502
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL		331,502	331,502	331,502

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source	FY 2012	FY 2013			
	Cash Balance-Unencumbered			1,808,591	4,245,053	4,398,468
STATE APPROVING AGENCY (3731)	VETERANS ADMINISTRATION			117,313	117,313	117,313
V A PERDIEM (3732)	VETERANS ADMINISTRATION			18,102,954	18,102,954	18,102,954
CEMETERY GRANT (3732)	VETERANS ADMINISTRATION			5,313,686		
Section A TOTAL				25,342,544	22,465,320	22,618,735

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
NURSING HOME RESIDENTS (3732)	RESIDENT CARE PAYMENT	11,972,220	10,972,220	10,972,220
MEDICARE PART-B (3732)	MEDICARE PART-B BILLING	198,738	198,738	198,738
VETERANS TAG	VETERANS TAG SALE	295,203	295,203	295,203
Section B TOTAL		12,466,161	11,466,161	11,466,161

Section S + A + B TOTAL		38,140,207	34,262,983	34,416,398
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/11	(2) Balance as of 6/30/12	(3) Balance as of 6/30/13
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
CLEARING ACCOUNT	3732	RESIDENT CARE PAYMENTS	85,037	85,037	85,037
DONATIONS	8830	DONATIONS	225,638	225,638	225,638
PATIENT FUND ACCOUNT	8831	RESIDENT PERSONAL FUNDS	1,165,366	1,165,366	1,165,366

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

VETERANS AFFAIRS BOARD

Name of Agency

FEDERAL FUNDS

Reimbursement by the Veterans Administration for State Approving Agency.

Per Diem Payment from Veterans Administration for our four(4) nursing homes.

Construction Grant for the State Veterans Cemetery.

STATE SUPPORT SPECIAL FUNDS

Healthcare Expendable fund

OTHER SPECIAL FUNDS

Payment for Resident Care at the four(4) Nursing Homes.

Medicare Part-B Billing.

Sales of Veterans tags.

TREASURY FUND/BANK

Clearing Account - Fees collected from residents for nursing home care.

Donations - Various veterans organizations, non veterans organizations and individuals. The funds are overseen by the board.

Patient Funds - Combined accounts of resident personal funds at the four (4) nursing homes.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. _____ of _____ 4 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,140,085		8,324,601	4,943,422	14,408,108
Travel	18,072		28,940	25,314	72,326
Contractual Services	2,148,584	331,502	6,247,073	6,457,911	15,185,070
Commodities	2,497,437		815,020	900,395	4,212,852
Other Than Equipment	1,244		16,529		17,773
Equipment	120,264		324,887	111,272	556,423
Vehicles			26,755	27,847	54,602
Wireless Comm. Devs.					
Subsidies, Loans & Grants			5,313,686		5,313,686
Total	5,925,686	331,502	21,097,491	12,466,161	39,820,840
No. of Positions (FTE)	25.80		294.47	287.73	608.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,905,214		8,494,786	5,600,000	16,000,000
Travel	19,434		35,174	25,392	80,000
Contractual Services	2,155,721	331,502	7,518,836	4,993,941	15,000,000
Commodities	2,046,704		1,757,383	695,913	4,500,000
Other Than Equipment	40,000				40,000
Equipment	90,264		205,883	94,705	390,852
Vehicles			34,300	35,700	70,000
Wireless Comm. Devs.			490	510	1,000
Subsidies, Loans & Grants			20,000	20,000	40,000
Total	6,257,337	331,502	18,066,852	11,466,161	36,121,852
No. of Positions (FTE)	25.80		294.47	287.73	608.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. _____ of _____ 4 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	(94,000)	302,709	(150,000)	58,709
Travel	1,000	4,000		5,000
Contractual Services	22,122	605,237		627,359
Commodities	70,878	63,322	79,300	213,500
Other Than Equipment		30,000	500	30,500
Equipment		(14,898)	30,000	15,102
Vehicles		9,800	40,200	50,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total		1,000,170		1,000,170
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,811,214	8,797,495	5,450,000	16,058,709
Travel	20,434	39,174	25,392	85,000
Contractual Services	2,177,843	331,502	4,993,941	15,627,359
Commodities	2,117,582	1,820,705	775,213	4,713,500
Other Than Equipment	40,000	30,000	500	70,500
Equipment	90,264	190,985	124,705	405,954
Vehicles		44,100	75,900	120,000
Wireless Comm. Devs.		490	510	1,000
Subsidies, Loans & Grants		20,000	20,000	40,000
Total	6,257,337	331,502	11,466,161	37,122,022
No. of Positions (FTE)	25.80	294.47	287.73	608.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

VETERANS AFFAIRS BOARD

Agency Name

FUNDING REQUESTED FISCAL YEAR 2013

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. CLAIMS DIVISION	758,999				758,999
2. THE STATE APPROVING AGENCY			150,000		150,000
3. VETERANS NURSING HOMES	4,908,138	331,502	18,917,022	11,466,161	35,622,823
4. CEMETERY DIVISION	590,200				590,200
SUMMARY OF ALL PROGRAMS	6,257,337	331,502	19,067,022	11,466,161	37,122,022

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 1 of 4 Programs

AGENCY

CLAIMS DIVISION

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	470,676				470,676
Travel	9,155				9,155
Contractual Services	76,684				76,684
Commodities	6,903				6,903
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	563,418				563,418
No. of Positions (FTE)	15.00				15.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	660,769				660,769
Travel	10,000				10,000
Contractual Services	76,000				76,000
Commodities	9,000				9,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	755,769				755,769
No. of Positions (FTE)	15.00				15.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 1 of 4 Programs

AGENCY

CLAIMS DIVISION

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	3,230			3,230
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	3,230			3,230
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	663,999			663,999
Travel	10,000			10,000
Contractual Services	76,000			76,000
Commodities	9,000			9,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	758,999			758,999
No. of Positions (FTE)	15.00			15.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 2 of 4 Programs

AGENCY

THE STATE APPROVING AGENCY

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			97,128		97,128
Travel			10,610		10,610
Contractual Services			1,559		1,559
Commodities			888		888
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			110,185		110,185
No. of Positions (FTE)			2.00		2.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			101,322		101,322
Travel			18,678		18,678
Contractual Services			20,000		20,000
Commodities			10,000		10,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			150,000		150,000
No. of Positions (FTE)			2.00		2.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 2 of 4 Programs

AGENCY

THE STATE APPROVING AGENCY

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		101,322		101,322
Travel		18,678		18,678
Contractual Services		20,000		20,000
Commodities		10,000		10,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total		150,000		150,000
No. of Positions (FTE)		2.00		2.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 3 of 4 Programs

AGENCY

VETERANS NURSING HOMES

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	571,532		8,227,473	4,943,422	13,742,427
Travel	6,410		18,330	25,314	50,054
Contractual Services	2,068,268	331,502	6,245,514	6,427,316	15,072,600
Commodities	2,484,009		780,616	898,204	4,162,829
Other Than Equipment			16,529		16,529
Equipment	120,264		9,166	111,272	240,702
Vehicles			7,674	27,847	35,521
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	5,250,483	331,502	15,305,302	12,433,375	33,320,662
No. of Positions (FTE)	3.80		292.47	287.73	584.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,067,245		8,393,464	5,600,000	15,060,709
Travel	1,434		16,496	25,392	43,322
Contractual Services	1,904,721	331,502	7,498,836	4,993,941	14,729,000
Commodities	1,887,704		1,747,383	695,913	4,331,000
Other Than Equipment					
Equipment	50,264		205,883	94,705	350,852
Vehicles			34,300	35,700	70,000
Wireless Comm. Devs.			490	510	1,000
Subsidies, Loans & Grants			20,000	20,000	40,000
Total	4,911,368	331,502	17,916,852	11,466,161	34,625,883
No. of Positions (FTE)	3.80		292.47	287.73	584.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 3 of 4 Programs

AGENCY

VETERANS NURSING HOMES

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	(97,230)		302,709	(150,000)	55,479
Travel	1,000		4,000		5,000
Contractual Services	22,122		605,237		627,359
Commodities	70,878		63,322	79,300	213,500
Other Than Equipment			30,000	500	30,500
Equipment			(14,898)	30,000	15,102
Vehicles			9,800	40,200	50,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	(3,230)		1,000,170		996,940
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	970,015		8,696,173	5,450,000	15,116,188
Travel	2,434		20,496	25,392	48,322
Contractual Services	1,926,843	331,502	8,104,073	4,993,941	15,356,359
Commodities	1,958,582		1,810,705	775,213	4,544,500
Other Than Equipment			30,000	500	30,500
Equipment	50,264		190,985	124,705	365,954
Vehicles			44,100	75,900	120,000
Wireless Comm. Devs.			490	510	1,000
Subsidies, Loans & Grants			20,000	20,000	40,000
Total	4,908,138	331,502	18,917,022	11,466,161	35,622,823
No. of Positions (FTE)	3.80		292.47	287.73	584.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 4 of 4 Programs

AGENCY

CEMETERY DIVISION

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	97,877				97,877
Travel	2,507				2,507
Contractual Services	3,632			30,595	34,227
Commodities	6,525		33,516	2,191	42,232
Other Than Equipment	1,244				1,244
Equipment			315,721		315,721
Vehicles			19,081		19,081
Wireless Comm. Devs.					
Subsidies, Loans & Grants			5,313,686		5,313,686
Total	111,785		5,682,004	32,786	5,826,575
No. of Positions (FTE)	7.00				7.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	177,200				177,200
Travel	8,000				8,000
Contractual Services	175,000				175,000
Commodities	150,000				150,000
Other Than Equipment	40,000				40,000
Equipment	40,000				40,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	590,200				590,200
No. of Positions (FTE)	7.00				7.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 4 of 4 Programs

AGENCY

CEMETERY DIVISION

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2013 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	177,200			177,200
Travel	8,000			8,000
Contractual Services	175,000			175,000
Commodities	150,000			150,000
Other Than Equipment	40,000			40,000
Equipment	40,000			40,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	590,200			590,200
No. of Positions (FTE)	7.00			7.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

PROGRAM DECISION UNITS

VETERANS AFFAIRS BOARD

1 - CLAIMS DIVISION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Xxx New	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES	660,769			3,230	3,230	663,999		
GENERAL	660,769			3,230	3,230	663,999		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL	10,000					10,000		
GENERAL	10,000					10,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	76,000					76,000		
GENERAL	76,000					76,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES	9,000					9,000		
GENERAL	9,000					9,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	755,769			3,230	3,230	758,999		

FUNDING:

GENERAL FUNDS	755,769			3,230	3,230	758,999		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL	755,769			3,230	3,230	758,999		

POSITIONS:

GENERAL FTE	15.00					15.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	15.00					15.00		

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Xxx New	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES	101,322					101,322		
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

VETERANS AFFAIRS BOARD

2 - THE STATE APPROVING AGENCY

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	101,322					101,322		
OTHER								
TRAVEL	18,678					18,678		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	18,678					18,678		
OTHER								
CONTRACTUAL	20,000					20,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	20,000					20,000		
OTHER								
COMMODITIES	10,000					10,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	10,000					10,000		
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	150,000					150,000		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	150,000					150,000		
OTHER SP.FUNDS								
TOTAL	150,000					150,000		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	2.00					2.00		
OTHER SP FTE								
TOTAL FTE	2.00					2.00		

PRIORITY LEVEL:

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Xxx New	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES	15,060,709			55,479	55,479	15,116,188		
GENERAL	1,067,245			(97,230)	(97,230)	970,015		
ST.SUP.SPECIAL								
FEDERAL	8,393,464			302,709	302,709	8,696,173		
OTHER	5,600,000			(150,000)	(150,000)	5,450,000		
TRAVEL	43,322			5,000	5,000	48,322		
GENERAL	1,434			1,000	1,000	2,434		
ST.SUP.SPECIAL								
FEDERAL	16,496			4,000	4,000	20,496		

PROGRAM DECISION UNITS

VETERANS AFFAIRS BOARD

3 - VETERANS NURSING HOMES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	25,392					25,392		
CONTRACTUAL	14,729,000			627,359	627,359	15,356,359		
GENERAL	1,904,721			22,122	22,122	1,926,843		
ST.SUP.SPECIAL	331,502					331,502		
FEDERAL	7,498,836			605,237	605,237	8,104,073		
OTHER	4,993,941					4,993,941		
COMMODITIES	4,331,000			213,500	213,500	4,544,500		
GENERAL	1,887,704			70,878	70,878	1,958,582		
ST.SUP.SPECIAL								
FEDERAL	1,747,383			63,322	63,322	1,810,705		
OTHER	695,913			79,300	79,300	775,213		
CAPITAL-OTE				30,500	30,500	30,500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL				30,000	30,000	30,000		
OTHER				500	500	500		
EQUIPMENT	350,852			15,102	15,102	365,954		
GENERAL	50,264					50,264		
ST.SUP.SPECIAL								
FEDERAL	205,883			(14,898)	(14,898)	190,985		
OTHER	94,705			30,000	30,000	124,705		
VEHICLES	70,000			50,000	50,000	120,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	34,300			9,800	9,800	44,100		
OTHER	35,700			40,200	40,200	75,900		
WIRELESS DEV	1,000					1,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	490					490		
OTHER	510					510		
SUBSIDIES	40,000					40,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	20,000					20,000		
OTHER	20,000					20,000		
TOTAL	34,625,883			996,940	996,940	35,622,823		

FUNDING:

GENERAL FUNDS	4,911,368			(3,230)	(3,230)	4,908,138		
ST.SUP.SPCL.FUNDS	331,502					331,502		
FEDERAL FUNDS	17,916,852			1,000,170	1,000,170	18,917,022		
OTHER SP.FUNDS	11,466,161					11,466,161		
TOTAL	34,625,883			996,940	996,940	35,622,823		

POSITIONS:

GENERAL FTE	3.80					3.80		
ST.SUP.SPCL.FTE								
FEDERAL FTE	292.47					292.47		
OTHER SP FTE	287.73					287.73		
TOTAL FTE	584.00					584.00		

PRIORITY LEVEL:

	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Xxx New	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES	177,200					177,200		
GENERAL	177,200					177,200		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL	8,000					8,000		
GENERAL	8,000					8,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	175,000					175,000		
GENERAL	175,000					175,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

VETERANS AFFAIRS BOARD

4 - CEMETERY DIVISION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
COMMODITIES	150,000					150,000		
GENERAL	150,000					150,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE	40,000					40,000		
GENERAL	40,000					40,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	40,000					40,000		
GENERAL	40,000					40,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	590,200					590,200		

FUNDING:

GENERAL FUNDS	590,200					590,200		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL	590,200					590,200		

POSITIONS:

GENERAL FTE	7.00					7.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	7.00					7.00		

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

VETERANS AFFAIRS BOARD**1 - CLAIMS DIVISION**

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Claims Division assists all veterans, eligible dependents, survivors and members of the armed forces of the United States receive maximum federal, state and local benefits they are entitled to.

II. Program Objective:

1. Review all files requested within five(5) working days to ensure the VA(Veterans Affairs) has correctly processed the veterans claim.
2. Forward all claims received in the claim's office to the VA within three (3) working days of receipt.
3. Acknowledge receipt of the veterans claim within five(5) working days of claim being received by the claims office.
4. Notify clients of decisions made by va within five(5) working days after all records are verified.
5. Provide formal classes and test to county veterans service officers.
6. Attend proficiency training conferences sponsored by services organizations.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**(D) XXX NEW:**

REALLOCATION OF TWO SECRETERY POSITIONS TO ADMINISTRATIVE ASSISTANT

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

VETERANS AFFAIRS BOARD

2 - THE STATE APPROVING AGENCY

AGENCY NAME

PROGRAM NAME

I. Program Description:

State Approving Agency approves, inspect and supervise the schools, institutions and establishments within the state of Mississippi that provides training to persons receiving benefits from the Department of Veterans Affairs.

II. Program Objective:

1. Visit and inspect all active schools and job training establishments.
2. Approve all school's catalogs and courses within the time frame established by the Department of Veterans Affairs and National Association of State Approving Agency.
3. Provide technical assistance as required.
4. Attend all national and regional training meetings as established by law.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) XXX NEW:

CONTINUATION OF EXISTING ACTIVITIES

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

VETERANS AFFAIRS BOARD

3 - VETERANS NURSING HOMES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The State Veterans Nursing Home Division provides comprehensive care to eligible veterans and spouse at or below the rate of the private sector.

II. Program Objective:

1. Maintain a 95% occupancy rate.
2. Provide comprehensive care for all veterans admitted to the state veterans homes.
3. Insure that the State Veterans Homes are in compliance with state and federal regulations.
4. Acknowledge receipt of applications and request additional information if needed within three (3) working days of receipt.
5. Provide application to claimnt within one (1) working day of request.
6. Completed application packages should be reviewed for processing within one (1) working day of receipt.
7. Notify claimnts within two (2) working days once application is accepted or rejected.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**(D) XXX NEW:**

SALARY INCREASE = 55,479

REALLOCATION OF TWO (2) MAINT. SUPT. TO PHYSICAL PLANT DIRECTORS

REALLOCATION OF FOUR (4) PERSONNEL TECH TO PERSONNEL OFFICER I

REALLOCATION OF THREE (3) ADMIN. ASST. IV TO ADMIN. ASST. V

REALLOCATION OF ADMIN. ASST. V TO ADMIN. ASST. VI

TRAVEL INCREASE = 5,000.00

FOR SIT VISITS AND TRAINING FOR STAFF.

CONTRACTUAL SERVICES INCREASE = 627,359.00

TO MEET CONTRACTUAL OBLIGATIONS AT OUR FOUR (4) NURSING HOMES.

COMMODITIES INCREASE = 213,500.00

FOR MEDICAL SUPPLIES AND MATERIALS NECESSARY FOR THE DAY TO DAY OPERATION OF THE FOUR (4) NURSING HOMES.

OTHER THAN EQUIPMENT INCREASE = 30,500.00

FOR ITEMS NEEDED TO OPERATE THE FOUR (4) NURSING HOMES.

EQUIPMENT INCREASE = 15,102.00

FOR EQUIPMENT REQUIRED IN THE OPERATION OF THE FOUR (4) NURSING HOME.

VEHICLES INCREASE = 50,000.00

FOR PURCHASE OF SEDAN TO BE USED BY SUPPORT STAFF AND A HANDICAP VAN TO TRANSPORT RESIDENTS.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

VETERANS AFFAIRS BOARD

4 - CEMETERY DIVISION

AGENCY NAME

PROGRAM NAME

I. Program Description:

Maintain the Mississippi Memorial Cemetery

II. Program Objective:

1. To maintain the cemetery to national shrine standards.
2. Conduct interments for eligible veterans, spouse and dependents.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) XXX NEW:

CONTINUATION OF EXISTING ACTIVITIES

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

VETERANS AFFAIRS BOARD

1 - CLAIMS DIVISION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 CLAIMS HANDLED	13,686.00	11,482.00	11,482.00
2 APPEALS HANDLED	361.00	590.00	590.00
3 CASE FILES REVIEW	48,844.00	46,802.00	46,802.00
4 CORRESPONDENCE	56,371.00	47,119.00	47,119.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 COMPENSATION/PENSION	502,046,000.00	502,046,000.00	502,046,000.00
2 PROCESS PER CLAIM COST	41.16	65.82	65.82

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 CLAIMES HANDLED	13,686.00	11,482.00	11,482.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

VETERANS AFFAIRS BOARD

2 - THE STATE APPROVING AGENCY

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011 ACTUAL</u>	<u>FY 2012 ESTIMATED</u>	<u>FY 2013 PROJECTED</u>
1 APPROVE ACTIVE IHL/NCD	74.00	0.00	0.00
2 OJT/APPRENTICESHIP	5.00	0.00	0.00
3 SCHOOL VISITS	84.00	0.00	0.00
4 APPROVALS	3,061.00	0.00	0.00
5 VETERANS ENROLLED	6,273.00	6,273.00	6,273.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011 ACTUAL</u>	<u>FY 2012 ESTIMATED</u>	<u>FY 2013 PROJECTED</u>
1 FEDERAL PAYMENT TO SAA	117,313.00	150,000.00	150,000.00
2 COST PER VETERAN	18.70	23.91	23.91

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011 ACTUAL</u>	<u>FY 2012 ESTIMATED</u>	<u>FY 2013 PROJECTED</u>
1 95% APPROVED ACTION	100.00	100.00	100.00
2 95% VISITS AT VA REQUEST OF VA COMPLETED IN 30 DAYS	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

VETERANS AFFAIRS BOARD

3 - VETERANS NURSING HOMES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 NURSING HOME BEDS	600.00	600.00	600.00
2 OCCUPANCY	95.00	95.00	95.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 VETERANS COST PER DAY	61.00	56.00	56.00
2 VETERANS PER DIEM RATE	94.59	94.59	94.59

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 95% OCCUPANCY RATE	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

VETERANS AFFAIRS BOARD

4 - CEMETERY DIVISION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 COMPLETE WITHIN TIME FRAME	100.00	100.00	100.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 CONSTRUCTION GRANT	6,990,115.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 COMPLETE CONSTRUCTION WITHIN PROJECTED TIME.	100.00	100.00	100.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

VETERANS AFFAIRS BOARD

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) CLAIMS DIVISION				
GENERAL	755,769		755,769	
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL	755,769		755,769	
Narrative Explanation:				
Program Name: (2) THE STATE APPROVING AGENCY				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	150,000		150,000	
OTHER SPECIAL				
TOTAL	150,000		150,000	
Narrative Explanation:				
Program Name: (3) VETERANS NURSING HOMES				
GENERAL	4,911,368	(187,720)	4,723,648	(3.82%)
ST.SUPPORT SPECIAL	331,502		331,502	
FEDERAL	17,916,852		17,916,852	
OTHER SPECIAL	11,466,161		11,466,161	
TOTAL	34,625,883	(187,720)	34,438,163	
Narrative Explanation: WOULD MOVE FROM OTHER FUND SOURCE IF NECESSARY.				
Program Name: (4) CEMETERY DIVISION				
GENERAL	590,200		590,200	
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL	590,200		590,200	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL	6,257,337	(187,720)	6,069,617	(3.00%)
ST.SUPPORT SPECIAL	331,502		331,502	
FEDERAL	18,066,852		18,066,852	
OTHER SPECIAL	11,466,161		11,466,161	
TOTAL	36,121,852	(187,720)	35,934,132	

VETERANS AFFAIRS BOARD MEMBERS

VETERANS AFFAIRS BOARD

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40.00 PER AUTHORIZED FUNCTION.

B. Estimated number of meetings FY2012

SIXTEEN

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>HOWARD L. MSKELLY, SR.</u>	<u>WEST POINT, MS</u>	<u>BARBOUR</u>	<u>2008</u>	<u>2013</u>
2.	<u>HAYES DENT</u>	<u>YAZOO CITY, MS</u>	<u>BARBOUR</u>	<u>2009</u>	<u>2014</u>
3.	<u>WAYNES O. BURKES</u>	<u>BRANDON, MS</u>	<u>BARBOUR</u>	<u>2010</u>	<u>2015</u>
4.	<u>MENDAL KEMP</u>	<u>MADISON, MS</u>	<u>BARBOUR</u>	<u>2010</u>	<u>2014</u>
5.	<u>MARTHA "JO" LESLIE</u>	<u>BRANDON, MS</u>	<u>BARBOUR</u>	<u>2007</u>	<u>2012</u>
6.	<u>JAMES H. GARNER</u>	<u>BILOXI, MS</u>	<u>BARBOUR</u>	<u>2007</u>	<u>2012</u>
7.	<u>JAMES RICHMOND</u>	<u>MCCOMB, MS</u>	<u>BARBOUR</u>	<u>2011</u>	<u>2015</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

MISSISSIPPI CODE OF 1972 ANN

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

VETERANS AFFAIRS BOARD

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 employee training	4,377	5,000	15,000
TOTAL (A)	4,377	5,000	15,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	28,625	28,625	35,456
611XX Transportation of Goods (61180-61190)	20,066	20,066	20,066
61210 Electricity	861,343	861,343	886,343
61220 Gas	394,376	394,376	449,376
61230 Water & Sewage	111,842	111,842	156,842
TOTAL (B)	1,416,252	1,416,252	1,548,083
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	3,311	15,184	15,184
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)	3,311	15,184	15,184
D. RENTS (61400-61499)			
61420 Building & Floor Space	47,243	48,443	48,443
61430 Land			
61440 Office Equipment	103,020	103,020	108,020
61460 Other Equipment	61,253	61,253	88,674
61470 Capitol Facilities - Rental	53,520	53,520	53,520
61490 OTHER RENTALS	72,006	72,006	78,829
TOTAL (D)	337,042	338,242	377,486
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			50,000
61520 Buildings	340,485	258,979	358,979
61530 Machinery & Field Equipment	1,267	1,267	1,267
61540 Motor Vehicles	16,449	9,034	9,034
61550 Office Equipment & Furniture	7,683	10,000	10,000
61580 Shop Equipment	8,730	8,730	28,730
61590 Miscellaneous Items of Equipment	1,286	5,000	5,000
TOTAL (E)	375,900	293,010	463,010
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
61615 SAAS Fees - DFA	23,230	26,219	19,664
61616 MMRS Fees	106,333	102,048	102,048
61620 Department of Audit	2,578	2,578	2,578
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)	193,013	98,013	98,013
6164X Medical Services (61640-61646)	510,702	620,028	628,628
61650 State Personnel Board	87,928	95,234	95,234
6165X Personnel Services Contracts (61651-61653)			
61658 Personnel Services Contracts - SPAHRS	7,444,220	7,444,220	7,444,220
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees	36,050	51,982	51,982
6168X Contract Worker (61682-61688)	561,546	501,591	561,546
61690 Other Fees & Services	3,257,999	3,370,737	3,457,310

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

VETERANS AFFAIRS BOARD

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
TOTAL (F)	12,223,599	12,312,650	12,461,223
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	95,309	95,309	95,309
61710 Insurance & Fidelity Bonds	40,542	40,542	40,542
61715 Insurance Computer Equipment			
61720 Membership Dues	8,200	8,200	8,200
61730 LAUNDRY SERVICE	2,177	2,177	2,177
61740 SALVAGE	139,953	139,953	139,953
61800 PROCUREMENT CARD	13,354	13,354	13,354
TOTAL (G)	299,535	299,535	299,535
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor	56,348		
61905 IS Professional Fees - ITS	16,901	16,901	16,901
6191X IS Training/Education (61914-61915)		25,000	25,000
61917 Service Charges to State Data Center	91,203	141,435	232,438
61918 Data Entry			
61921 Software Acquisition and Installation	184,640	4,691	4,691
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS	47,374	78,461	78,461
61924 Long Distance Charges - Outside Vendor	2,254		
61925 Long Distance Charges - ITS	7,690		
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	5,766	5,766	5,766
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor	902	902	902
61939 Cellular Usage Time - Outside Vendor	1,800	1,800	1,800
61961 Maintenance/Repair of IS Equipment	43,000	14,171	14,171
61962 Maintenance/Repair of Telephone Systems (ITS)			
TOTAL (H)	457,878	289,127	380,130
I. OTHER (61991-61999)			
61994 Petty Cash	5,468	6,000	6,000
61998 Prior Year Contractual Services	61,708	25,000	61,708
TOTAL (I)	67,176	31,000	67,708
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	15,185,070	15,000,000	15,627,359
FUNDING SUMMARY:			
GENERAL FUNDS	2,148,584	2,155,721	2,177,843
STATE SUPPORT SPECIAL FUNDS	331,502	331,502	331,502
FEDERAL FUNDS	6,247,073	7,518,836	8,124,073
OTHER SPECIAL FUNDS	6,457,911	4,993,941	4,993,941
TOTAL FUNDS	15,185,070	15,000,000	15,627,359

**SCHEDULE C
COMMODITIES**

VETERANS AFFAIRS BOARD
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62030 CEMENT AND PLASTER	911	911	911
62050 Steel & Other Metals	70	70	70
62060 Paints	313	313	313
62070 SIGNS AND MATERIALS	732	732	732
62090 ALL OTHER CONSTRUCTION MATERIALS	142	142	142
Total (A)	2,168	2,168	2,168
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	32,196	52,196	52,196
62120 Duplication & Reproduction Supplies	3,637	3,637	8,637
62130 Office Supplies & Materials	31,376	41,373	46,373
62140 Paper Supplies	19,512	19,512	29,512
62150 Maps, Manuals, Library Books	12,334	15,334	20,334
62160 Office Equipment (not capital outlay)	167,681	167,681	187,681
Total (B)	266,736	299,733	344,733
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	57,383	77,383	97,383
62251 Repair Vehicle	2,734	2,734	2,734
62290 Other Equipment Repair Parts	10,672	10,672	10,672
62240 TIRES AUTO	1,959	1,959	1,959
62241 TIRES TRUCK	779	779	1,779
62243 TIRES OFF ROAD	2,728	2,728	4,728
62252 EXPENDED REPAIR & REPLACEMENT AIR	7,074	7,074	7,074
62260 BETTERMENTS	390	390	5,390
Total (C)	83,719	103,719	131,719
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use	2,196,902	2,228,023	2,308,523
62390 Other Professional Scientific	881,641	981,641	991,641
Total (D)	3,078,543	3,209,664	3,300,164
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	49,343	79,373	89,373
62450 Janitor Supplies & Cleaning	253,294	273,294	283,294
62460 Wearing Material	3,885	5,885	10,885
62472 Food Supplement	194,689	194,689	199,689
62520 Decal Signs	1,998	1,998	1,998
62530 Uniforms & Wearing Apparel	6	6	6
62540 Linens	36,546	56,546	56,546
62590 Other Supplies & Materials	77,255	97,255	107,255
62595 Other Equipment (less than \$1,000)	23,292	28,292	33,292
62430 SMALL TOOLS	953	953	953
62475 Fod for Business Metting	437	437	437
62510 POISONS	2,135	8,135	13,135
26555 IT REPAIR PARTS	5,043	5,043	5,043
62800 PROCUREMENT CARD PURCHASE	118,712	118,712	118,712
62994 PETTY CASH PURCHASES	2,478	2,478	2,478

**SCHEDULE C
COMMODITIES CONTINUED**

VETERANS AFFAIRS BOARD
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62998 PRIOR YEAR	11,620	11,620	11,620
Total (E)	781,686	884,716	934,716
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	4,212,852	4,500,000	4,713,500
FUNDING SUMMARY:			
GENERAL FUNDS	2,497,437	2,046,704	2,117,582
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	815,020	1,757,383	1,820,705
OTHER SPECIAL FUNDS	900,395	695,913	775,213
TOTAL FUNDS	4,212,852	4,500,000	4,713,500

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

VETERANS AFFAIRS BOARD

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
63140 Improve on Land Not Right away	17,773	40,000	40,000
TOTAL (A)	17,773	40,000	40,000
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			30,500
TOTAL (B)			30,500
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	17,773	40,000	70,500
FUNDING SUMMARY:			
GENERAL FUNDS	1,244	40,000	40,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	16,529		30,000
OTHER SPECIAL FUNDS			500
TOTAL FUNDS	17,773	40,000	70,500

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

VETERANS AFFAIRS BOARD

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63405 ESCAVATOR	1	37,676					
PUSH MOWER	1	654					
72" MOWER	1	9,699			2	9,699	19,398
MOWER	1	4,619					
MOWER	1	2,134					
TURO WORKMAN	1	20,055					
LAWN EQUIPMENT		12,065			2	15,000	30,000
TRIMMER	1	352					
OTHER VEHICLE				60,000			
TOTAL (B)		87,254		60,000			49,398
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture							
FAX MACHINE	1	1,352					
SHREDDER			1	2,500			
TOTAL (C)		1,352		2,500			
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment							
SMART UPS		2,200					
CISCO SWITCHES		31,960		50,000			
LAP TOP COMPUTERS	6	4,498			2	778	1,556
PRINTERS(REPLACEMENTS)					1	55,000	55,000
TOTAL (D)		38,658		50,000			56,556
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63462 Lease-Purchase - Information Systems Equipment							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
63350 DEFIBRILLATORS	8	10,622					
MED CARTS	9	23,778					
WANDER GAURD SYSTEM	2	55,697					
LIFTS		32,539					
VITAL MONITORS		5,490					
PATIENT CARESCAPE		6,534					
MEDICAL EQUIPMENT				100,000	1	100,000	100,000
63360 PRESSURE WASHER	1	3,522					
63340 PUMP		1,830					
63490 KIOSK		25,623					
BURNISHER	3	4,081					
EYEWASH/SHOWER	1	4,982					
2-WAY RADIO		425					
SAFE	1	1,375					
BACK HOE	1	49,955					

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

VETERANS AFFAIRS BOARD

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
CASKET CARRIER	1	9,985					
DUMP BODY	1	6,786					
TRIBUTE CARRIER	1	1,595					
EARTH TAMPER	1	2,410					
VAULT LOWERING DEVICE	1	2,968					
SIGN	2	4,552					
ICE MACHINE	4	12,362					
ELECTRIC BEDS	93	11,547					
FOOD PROCESSOR	2	4,197					
TRACTOR	1	12,897					
INFURN DEVICE	1	1,576					
CASKET LOWER	1	5,840					
BURNISHER	1	6,380					
DISHWASHER	2	27,970					
SEALS		2,750					
TRAILER		7,125					
SWIVAL DUMPER	1	37,364					
TOASTER	1	1,169					
FREEZER	2	17,600					
DRYER	2	18,965					
RANGE	1	4,165					
DISPOSAL	2	2,503					
OTHER EQUIPMENT				178,352	1	200,000	200,000
TOTAL (F)		429,159		278,352			300,000
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		556,423		390,852			405,954
FUNDING SUMMARY:							
GENERAL FUNDS		120,264		90,264			90,264
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		324,887		205,883			190,985
OTHER SPECIAL FUNDS		111,272		94,705			124,705
TOTAL FUNDS		556,423		390,852			405,954

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

VETERANS AFFAIRS BOARD

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2011		FY Ending June 30, 2012		FY Ending June 30, 2013	
	June 30, 2011	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)						1	20,000
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)	12,029		19,081	1			
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)	14,902		35,521	1	30,000	1	40,000
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles				1	40,000	1	60,000
TOTAL (A)	26,931		54,602	3	70,000	3	120,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			54,602		70,000		120,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			26,755		34,300		44,100
OTHER SPECIAL FUNDS			27,847		35,700		75,900
TOTAL FUNDS			54,602		70,000		120,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

VETERANS AFFAIRS BOARD
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2011	Act FY Ending June 30, 2011		Est FY Ending June 30, 2012		Req FY Ending June 30, 2013	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones					1,000	1	1,000
Total (A)					1,000	1	1,000
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>					1,000		1,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS					1,000		1,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

VETERANS AFFAIRS BOARD

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
TOTAL (D)			
E. OTHER (66000-89999)			
VETERANS CEMETERY PROJECT	5,313,686		
OTHER NEEDS		40,000	40,000
TOTAL (E)	5,313,686	40,000	40,000
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	5,313,686	40,000	40,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	5,313,686	20,000	20,000
OTHER SPECIAL FUNDS		20,000	20,000
TOTAL FUNDS	5,313,686	40,000	40,000

**NARRATIVE
2013 BUDGET REQUEST**

VETERANS AFFAIRS BOARD

Name of Agency

The Veterans Affairs Board insures that this state's more then 212,508,000 veterans, eligible dependents, survivors and present members of the Armed Forces of the United State receives maximum federal, state, and local benefits to which they are entitled (through our Claims Division); We approve, and supervise the schools, institutions, and establishments in Mississippi providing traing to persons receiving(or eligible to receive) monetary benefits from the Department of Veterans Affairs of more than 6,273 enrolled veterans (through our State Approving Agency):

The Nursing Home Division oversees the operation of four (4) veterans homes providing an average of 210,240 days of nursing care.

The Cemetery Division conduct interments for eligible veterans, spouse and dependents.

This budget request is needed to provide quality care, service and assistance to our veterans, dependents and surviving spouse.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

VETERANS AFFAIRS BOARD

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ADRIAN GRICE	ALEXANDRIA, VA	NASAVA	324	2731
ADRIAN GRICE	ALEXANDRIA, VA	NASAVA	782	3732
ADRIAN GRICE	ALEXANDRIA, LA	NASAVA	11	3731
ADRIAN GRICE	POINT CLEAR, AL	NASDVA	307	2731
ADRIAN GRICE	POINT CLEAR, AL	NASDVA	11	3731
ADRIAN GRICE	POINT CLEAR, AL	NASDVA	741	3732
SANDRA HARMON	ARLINGTON, VA	SAA CONTRACTS	1,199	3731
SANDRA HARMON	DENVER, CO	SAA	846	3731
SANDRA HARMON	DENVER, CO	SAA	263	3732
ERIC JORDAN	RENO, NAVADA	NASVH	783	2731
ERIC JORDAN	RENO, NAVADA	NASVH	5	3731
ERIC JORDAN	RENO, NAVADA	NASVH	338	3732
ERIC JORDAN	VERMONT	NASVH	691	2731
AVERY LEE	SANDESTIN, FL	BAR ASSOC.	140	2731
AVERY LEE	SANDESTIN, FL	BAR ASSOC.	16	3731
AVERY LEE	SANDESTIN, FL	BAR ASSOC.	1,396	3732
LEOPOLDUS NICHOLAS	ST. LOUIS, MO	CEMETERY TRAINING	649	2731
TIMOTHY LOCKEY	ST. LOUIS, MO	NCA TRAINING	666	2731
TIMOTHY LOCKEY	MILWAUKEE, WI	NCA TRAINING	1,374	2731
AMANDA MAY	MEMPHIS, TN	VAMC MEETING	90	3732
LANDA OGLESBY	RENO, NAVADA	NASVH CONF	1,280	3732
MICHAEL PUCKETT	ANNAPOLIS, MD	VFW TRAINING	1,001	2731
MICHAEL PUCKETT	ANNAPOLIS, MD	VFW TRAINING	294	3732
RANDY REEVES	RENO, NAVADA	NASVH CONF	70	2731
RANDY REEVES	RENO, NAVADA	NASVH CONF	1,287	3732
RANDY REEVES	POINT CLEAR, AL	NASDVA	107	2731
RANDY REEVES	POINT CLEAR, AL	NASDVA	962	3732
RANDY REEVES	ALEXANDRIA, VA	NASVH	120	2731
RANDY REEVES	ALEXANDRIA, VA	NASVH	1,539	3732
RANDY REEVES	VERMONT	NASVH	691	2731
DORRIS RICKS	RENO, NAVADA	NASVH CONF	1,062	3732
DORRIS RICKS	VERMONT	NASVH	691	2731
SHERI ROEBUCK	ALEXANDRIA, VA	NASVH	1,927	3732
PAMELA THRASH	RENO, NAVADA	NASVH CONF	1,280	3732
PAMELA THRASH	ALEXANDRIA, VA	NASVH	1,861	3732
PAMELA THRASH	VERMONT	NASVH	691	2731
RHONDA HARMON	MADISON WI	SAA	469	3731
JOE WILLIAMS	PEORIO, IL	CEMETERY TRAINING	126	2731

Total Out of State Travel Cost

\$26,090

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61610 Engineering					
TOTAL 61610 Engineering					
61615 SAAS Fees - DFA					
STATE TREASURER 3130 / SAAS FEES <i>Comp. Rate: 23,230 PER YEAR</i>		16,648	18,789	14,091	2731
STATE TREASURER 3130 / SAAS FEES <i>Comp. Rate: 84 PER YEAR</i>		84	94	71	3731
STATE TREASURER 3130 / SAAS FEES <i>Comp. Rate: 6,498 PER YEAR</i>		6,498	7,336	5,502	3732
TOTAL 61615 SAAS Fees - DFA		23,230	26,219	19,664	
61616 MMRS Fees					
STATE STREASUER 3125 / MMRS FEES <i>Comp. Rate: 26,583 PER YEAR</i>		26,583	25,502	25,502	2731
STATE TREASURER 3125 / MMRS FEES <i>Comp. Rate: 79,750 PER YEAR</i>		79,750	76,546	76,546	3732
TOTAL 61616 MMRS Fees		106,333	102,048	102,048	
61620 Department of Audit					
STATE TREASURER 3155 / AUDIT <i>Comp. Rate: 2,439 PER YEAR</i>		2,439	2,439	2,439	2731
STATE TREASURER 3155 / AUDIT <i>Comp. Rate: 139 PER YEAR</i>		139	139	139	3732
TOTAL 61620 Department of Audit		2,578	2,578	2,578	
6162X Accounting (61621-61624)					
TOTAL 6162X Accounting (61621-61624)					
6163X Legal (61630-61636)					
STATE TREASURER 3071 / LEGAL <i>Comp. Rate: 49,868 PER YEAR</i>		49,868	49,868	49,868	2731
STATE TREASURER 3071 / LEGAL <i>Comp. Rate: 48,145 PER YEAR</i>		48,145	48,145	48,145	3732
LOUIS WATSON JR PA / LEGAL <i>Comp. Rate: 13,500 ONE TIME FEE</i>		13,500			3732
MATT MOSS AND WADE & ASSOCIATES / LEGAL SETTLEMENT <i>Comp. Rate: 65,000 ONE TIME FEE</i>		65,000			3732
BARKLEY LOCKE D / LEGAL <i>Comp. Rate: 16,500 ONE TIME FEE</i>		16,500			3732
TOTAL 6163X Legal (61630-61636)		193,013	98,013	98,013	
6164X Medical Services (61640-61646)					
PAUL ODOM / PHYSICIAN <i>Comp. Rate: 17,000 ANNUAL</i>		17,000	17,000	17,000	2731
PAUL ODOM / PHYSICIAN <i>Comp. Rate: 85,000 ANNUAL</i>		85,000	151,000	151,000	3732
GREENTREE MEDICAL CLINIC / PHYSICIAN <i>Comp. Rate: 16,000 ANNUAL</i>		16,000	16,000	16,000	2731
GREENTREE MEDICAL CLINIC / PHYSICIAN <i>Comp. Rate: 80,000 ANNUAL</i>		80,000	86,000	92,000	3732

FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
JOSEPH E. JOHNSTON / PHYSICIAN <i>Comp. Rate: 2,000 ANNUAL</i>		2,000	2,000	2,000	2731
JOSEPH E. JOHNSTON / PHYSICIAN <i>Comp. Rate: 10,000 ANNUAL</i>		10,000	12,400	15,000	3732
THOMAS FORKS / PHYSICIAN <i>Comp. Rate: 35,125 ANNUAL</i>		35,125	44,629	44,629	2731
THOMAS FORKS / PHYSICIAN <i>Comp. Rate: 105,375 ANNUAL</i>		105,375	105,375	105,375	3732
CENTRAL STAFFING / NURSING <i>Comp. Rate: 483 ANNUAL</i>		245	5,000	5,000	2731
CENTRAL STAFFING / NURSING <i>Comp. Rate: 483 ANNUAL</i>		238	5,000	5,000	3732
PRIME CARE / NURSING <i>Comp. Rate: 3,365 ANNUAL</i>		3,365	40,000	40,000	3732
SOUTHERN HEALTHCARE / NURSING <i>Comp. Rate: 4,235 ANNUAL</i>		4,235	40,000	40,000	3732
PRO-NURSE LLC / NURSING <i>Comp. Rate: 77,795 ANNUAL</i>		77,795	5,000	5,000	3732
MEDSTAT EMS INC / AMBULANCE SERVICE <i>Comp. Rate: 12,500 ANNUAL</i>		12,500	28,800	28,800	3732
SUMMIT HEALTH & REHAB SERVICES / REHAB SERVICES <i>Comp. Rate: 26,449 ANNUAL</i>		26,449	26,449	26,449	3732
TRINITY REHABILITATION INC / REHAB SERVICES <i>Comp. Rate: 35,375 ANNUAL</i>		35,375	35,375	35,375	3732
TOTAL 6164X Medical Services (61640-61646)		<u><u>510,702</u></u>	<u><u>620,028</u></u>	<u><u>628,628</u></u>	
61650 State Personnel Board					
STATE TREASURER 3611 / TRAINING <i>Comp. Rate: 300 PER COURSE</i>		300	900	900	2731
STATE TREASURER 3611 / TRAINING <i>Comp. Rate: 380 PER COURSE</i>		760	900	900	3732
STATE TREASURER 3614 / SPB FEES <i>Comp. Rate: 127 PER PIN</i>		86,868	93,434	93,434	3732
TOTAL 61650 State Personnel Board		<u><u>87,928</u></u>	<u><u>95,234</u></u>	<u><u>95,234</u></u>	
6165X Personnel Services Contracts (61651-61653)					
TOTAL 6165X Personnel Services Contracts (61651-61653)					
61658 Personnel Services Contracts - SPAHRS					
ADAMS-ROBINSON, JEANNE / NURSING <i>Comp. Rate: 19.5</i>		21,855	21,855	21,855	3732
ADAMS, DEBBIE L / NURSING <i>Comp. Rate: 9</i>		3,610	3,610	3,610	3732
ADAMS, LATRESE / NURSING <i>Comp. Rate: 9</i>					3732
ADAMS, NORMAN HOLLOWAY / NURSING <i>Comp. Rate: 9.5</i>		34,795	34,795	34,795	3732
ADAMS, WILLIE / NURSING <i>Comp. Rate: 7.5</i>		16,257	16,257	16,257	3732
ADCOCK, ELIZABETH / NURSING <i>Comp. Rate: 18</i>		1,769	1,769	1,769	3732

FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
ADKINS, MARILYN / NURSING <i>Comp. Rate: 10</i>		1,305	1,305	1,305	3732
AGEE, MICHELLE / NURSING <i>Comp. Rate: 9.5</i>		1,496	1,496	1,496	3732
AL AWAJ, EDNA CAROL / NURSING <i>Comp. Rate: 17.75</i>		11,724	11,724	11,724	3732
ALEXANDER, AMANDA / NURSING <i>Comp. Rate: 17.5</i>		114	114	114	3732
ALFORD, RESHONDA / NURSING <i>Comp. Rate: 18</i>		1,827	1,827	1,827	3732
ALSTON, BRENDA / NURSING <i>Comp. Rate: 10.25</i>		25,743	25,743	25,743	3732
ALSTON, FELICIA / NURSING <i>Comp. Rate: 8.48</i>		1,837	1,837	1,837	3732
ALSTON, KIMBERLIE / NURSING <i>Comp. Rate: 9.75</i>		10,121	10,121	10,121	3732
ANANEME, MARY EUPHEMIA / NURSING <i>Comp. Rate: 19.5</i>		19,548	19,548	19,548	3732
ANDERSON, DOROTHY / NURSING <i>Comp. Rate: 9.5</i>		734	734	734	3732
ANDERSON, KEBONI / NURSING <i>Comp. Rate: 10</i>		8,211	8,211	8,211	3732
APPLEWHITE, SHANNON / NURSING <i>Comp. Rate: 10</i>		3,604	3,604	3,604	3732
ARBUCKLE, KIMBERLY / NURSING <i>Comp. Rate: 27</i>		9,035	9,035	9,035	3732
ARD, LAGATn.t.R / NURSING <i>Comp. Rate: 19</i>		26,116	26,116	26,116	3732
ARMSTRONG, CANDI LASHA / NURSING <i>Comp. Rate: 9</i>		4,243	4,243	4,243	3732
ARMSTRONG, TINA / NURSING <i>Comp. Rate: 17</i>		6,626	6,626	6,626	3732
ARRINGTON, LAWANDA REN / NURSING <i>Comp. Rate: 9.30</i>		23,086	23,086	23,086	3732
ARSENO, TAWONNA / NURSING <i>Comp. Rate: 28</i>		67,305	67,305	67,305	3732
AULTMAN, JENNIFER / NURSING <i>Comp. Rate: 17.5</i>		1,041	1,041	1,041	3732
AUSTIN, LINDSAY / NURSING <i>Comp. Rate: 16</i>					3732
AVANT, ALISHA / NURSING <i>Comp. Rate: 9</i>		7,115	7,115	7,115	3732
AVANT, DARLENE / NURSING <i>Comp. Rate: 12.39</i>		3,260	3,260	3,260	3732
AVERETT, FELICIA / NURSING <i>Comp. Rate: 10</i>		1,080	1,080	1,080	3732
BACCUS, NERISSA / NURSING <i>Comp. Rate: 25</i>		4,019	4,019	4,019	3732
BACON, MARY / NURSING <i>Comp. Rate: 7.5</i>		15,934	15,934	15,934	3732
BAGGETT, PAULA / NURSING <i>Comp. Rate: 18</i>		27,613	27,613	27,613	3732

FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
BAILEY, CAROLYN A / NURSING <i>Comp. Rate: 11</i>		15,529	15,529	15,529	3732
BAILEY, PHYLLIS / NURSING <i>Comp. Rate: 24</i>		15,630	15,630	15,630	3732
BANKS, EMMA / NURSING <i>Comp. Rate: 11.3</i>		24,212	24,212	24,212	3732
BARBER JR, THOMAS RALP / NURSING <i>Comp. Rate: 9.5</i>		19,629	19,629	19,629	3732
BARKSDALE, DERRICK / NURSING <i>Comp. Rate: 7.5</i>		11,916	11,916	11,916	3732
BARNES, ANGENETTE / NURSING <i>Comp. Rate: 17</i>		51,079	51,079	51,079	3732
BARNES, DAWN / NURSING <i>Comp. Rate: 9</i>		4,596	4,596	4,596	3732
BARNES, DELPHIA JUAWIA / NURSING <i>Comp. Rate: 17.5</i>		30,354	30,354	30,354	3732
BARNES, DEMI / NURSING <i>Comp. Rate: 10.5</i>		10,745	10,745	10,745	3732
BARNES, IRAISH NEAR / NURSING <i>Comp. Rate: 9.5</i>		14,957	14,957	14,957	3732
BARNES, JONATHAN / NURSING <i>Comp. Rate: 7.25</i>		9,173	9,173	9,173	3732
BARNES, MARY MICHELE / NURSING <i>Comp. Rate: 9</i>		16,178	16,178	16,178	3732
BARRON, MAHALA / NURSING <i>Comp. Rate: 18.8</i>		18,777	18,777	18,777	3732
BARTON, ANTRONETTE / NURSING <i>Comp. Rate: 8.48</i>		1,651	1,651	1,651	3732
BATCHELOP. SANDY / NURSING <i>Comp. Rate: 10</i>		13,605	13,605	13,605	3732
BATES JR, WILLIE / NURSING <i>Comp. Rate: 28</i>		8,258	8,258	8,258	3732
BAYLOUS, MARY / NURSING <i>Comp. Rate: 9.5</i>		6,105	6,105	6,105	3732
BAYS, DWAYNE / NURSING <i>Comp. Rate: 28</i>		2,482	2,482	2,482	3732
SEASON, DEBROSH / NURSING <i>Comp. Rate: 10</i>		4,100	4,100	4,100	3732
BEAUCHAMP, ELLA / NURSING <i>Comp. Rate: 10.5</i>		21,080	21,080	21,080	3732
BEEMAN, SHAQUITA / NURSING <i>Comp. Rate: 11</i>		21,424	21,424	21,424	3732
BELL, MICHAEL / NURSING <i>Comp. Rate: 10.25</i>		21,619	21,619	21,619	3732
BELL, SYMIAH / NURSING <i>Comp. Rate: 18</i>		42,985	42,985	42,985	3732
BERRY AMBER / NURSING <i>Comp. Rate: 9</i>		178	178	178	3732
BISHOP H., JUL / NURSING <i>Comp. Rate: 17.45</i>		37,024	37,024	37,024	3732
BLACK, WINDY / NURSING <i>Comp. Rate: 9.5</i>		19,247	19,247	19,247	3732

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BLACKMON, DESHICA / NURSING <i>Comp. Rate: 9.5</i>		5,947	5,947	5,947	3732
BOBO, JACKIE / NURSING <i>Comp. Rate: 9</i>		1,512	1,512	1,512	3732
BOGAN, GLORIA / NURSING <i>Comp. Rate: 9.5</i>		1,083	1,083	1,083	3732
BOOKER, ADRIANNE / NURSING <i>Comp. Rate: 7.75</i>		742	742	742	3732
BOOKER, BRENDA / NURSING <i>Comp. Rate: 7.5</i>		650	650	650	3732
BOONE, STACI / NURSING <i>Comp. Rate: 9.5</i>		10,716	10,716	10,716	3732
BOOSE, ANITA M. / NURSING <i>Comp. Rate: 9.5</i>		5,478	5,478	5,478	3732
BOOTH, ANDREA / NURSING <i>Comp. Rate: 10.25</i>		22,392	22,392	22,392	3732
BOOTH, SHAFT / SECURITY <i>Comp. Rate: 7.25</i>		7,501	7,501	7,501	3732
BOOTH, VALERIE / NURSING <i>Comp. Rate: 9</i>		8,768	8,768	8,768	3732
BOOTHE, YOULANDA / NURSING <i>Comp. Rate: 18</i>		44,006	44,006	44,006	3732
BOOZE, SHIRLEY J / NURSING <i>Comp. Rate: 20</i>		3,710	3,710	3,710	3732
BOWEN, TRACI / NURSING <i>Comp. Rate: 9</i>		104	104	104	3732
BOWLIN, CHELSIE / NURSING <i>Comp. Rate: 17</i>		1,753	1,753	1,753	3732
BOYCE, SEBRIENA / NURSING <i>Comp. Rate: 10.30</i>		1,497	1,497	1,497	3732
BOYCE, STACY / NURSING <i>Comp. Rate: 9.5</i>		705	705	705	3732
BOYD, CYNTHIA / NURSING <i>Comp. Rate: 18</i>		4,568	4,568	4,568	3732
BOYD, SHIRLEY / NURSING <i>Comp. Rate: 10</i>		28,173	28,173	28,173	3732
BOYKIN, DONNA / NURSING <i>Comp. Rate: 7.5</i>		9,550	9,550	9,550	3732
BRADDY, BERNETTA / NURSING <i>Comp. Rate: 10.5</i>		21,614	21,614	21,614	3732
BRANTLEY, SHANA / NURSING <i>Comp. Rate: 19</i>		10,783	10,783	10,783	3732
BREWER, KEVIN / NURSING <i>Comp. Rate: 18.5</i>		13,626	13,626	13,626	3732
BREWER, MILISSIA / NURSING <i>Comp. Rate: 10.5</i>		906	906	906	3732
BRIDGES, ERICA / NURSING <i>Comp. Rate: 11</i>		15,740	15,740	15,740	3732
BRISCO, DEMETRIA / NURSING <i>Comp. Rate: 18</i>		13,878	13,878	13,878	3732
BROOKS, CHRISTINA / NURSING <i>Comp. Rate: 9.5</i>		1,127	1,127	1,127	3732

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BROOKS, JOE L / NURSING <i>Comp. Rate: 8.48</i>		3,570	3,570	3,570	3732
BROOKS, SHARWANDA S / NURSING <i>Comp. Rate: 20</i>		14,708	14,708	14,708	3732
BROOME, TIAWANNA DENET / NURSING <i>Comp. Rate: 10.5</i>		9,757	9,757	9,757	3732
BROWN, AIMEE / NURSING <i>Comp. Rate: 25</i>		5,345	5,345	5,345	3732
BROWN, ALTHIE / NURSING <i>Comp. Rate: 10</i>		4,171	4,171	4,171	3732
BROWN, ANQUNISHA / NURSING <i>Comp. Rate: 9.5</i>		9,066	9,066	9,066	3732
BROWN, CHERISH JOANNA / NURSING <i>Comp. Rate: 10.5</i>		10,474	10,474	10,474	3732
BROWN, CYNTHIA / NURSING <i>Comp. Rate: 10.5</i>		6,711	6,711	6,711	3732
BROWN, ELLA / NURSING <i>Comp. Rate: 9</i>		11,573	11,573	11,573	3732
BROWN, FELICIA / NURSING <i>Comp. Rate: 8.48</i>		6,244	6,244	6,244	3732
BROWN, HUBBARD / NURSING <i>Comp. Rate: 7.5</i>		26	26	26	3732
BROWN, JANAY DION / NURSING <i>Comp. Rate: 10</i>		5,947	5,947	5,947	3732
BROWN, JESSICA / NURSING <i>Comp. Rate: 8.48</i>		1,866	1,866	1,866	3732
BROWN, LATOYA / NURSING <i>Comp. Rate: 9</i>		10,741	10,741	10,741	3732
BROWN, LORETTA / NURSING <i>Comp. Rate: 11</i>		72	72	72	3732
BROWN, NATASHA / NURSING <i>Comp. Rate: 7.75</i>		5,788	5,788	5,788	3732
BROWN, SECANDRICE / NURSING <i>Comp. Rate: 19.5</i>		6,367	6,367	6,367	3732
BROWN, SHARON / NURSING <i>Comp. Rate: 11</i>		5,075	5,075	5,075	3732
BURDEN, SONYA / NURSING <i>Comp. Rate: 18</i>		3,781	3,781	3,781	3732
BURKS, JESSICA / NURSING <i>Comp. Rate: 10</i>		2,126	2,126	2,126	3732
BURNSIDE, KAGARVIS / NURSING <i>Comp. Rate: 7.5</i>		1,303	1,303	1,303	3732
BURRELL, BRITTANI / NURSING <i>Comp. Rate: 17.75</i>		24,318	24,318	24,318	3732
BURRELL, JACQUELINE / NURSING <i>Comp. Rate: 9</i>		4,798	4,798	4,798	3732
BURSE, JESSICA REGINA / NURSING <i>Comp. Rate: 10.5</i>		21,035	21,035	21,035	3732
BURT, NEKESHA / NURSING <i>Comp. Rate: 7.25</i>		2,873	2,873	2,873	3732
BUTLER, SARA / NURSING <i>Comp. Rate: 10</i>		7,425	7,425	7,425	3732

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BUTLER, TANISHA / NURSING <i>Comp. Rate: 9.5</i>		7,374	7,374	7,374	3732
BUTLER, TUMARA / NURSING <i>Comp. Rate: 10</i>		6,224	6,224	6,224	3732
BUTLER, ZEANDRA / NURSING <i>Comp. Rate: 9.5</i>		5,827	5,827	5,827	3732
BYARS, AMANDA / NURSING <i>Comp. Rate: 16.5</i>		13,524	13,524	13,524	3732
BYRD, KRISTIE / NURSING <i>Comp. Rate: 7.5</i>		7,815	7,815	7,815	3732
CALDWELL, CAROLYN DENT / NURSING <i>Comp. Rate: 9</i>		2,426	2,426	2,426	3732
CALDWELL / NURSING <i>Comp. Rate: 28</i>		623	623	623	3732
CALHOUN, BEULAH / NURSING <i>Comp. Rate: 10.5</i>		110	110	110	3732
CALHOUN, LASHONDA / NURSING <i>Comp. Rate: 28</i>		7,365	7,365	7,365	3732
CAMERON, JUDY / NURSING <i>Comp. Rate: 25.5</i>		304	304	304	3732
CAMPBELL, GREGORY / NURSING <i>Comp. Rate: 7.25</i>		279	279	279	3732
CAMPBELL, LAQUITA / NURSING <i>Comp. Rate: 8.48</i>		6,253	6,253	6,253	3732
CAMPBELL, LATONIA / NURSING <i>Comp. Rate: 8.48</i>		20,265	20,265	20,265	3732
CANERDY, APRIL / NURSING <i>Comp. Rate: 10</i>		4,096	4,096	4,096	3732
CANNON, JESSICA / NURSING <i>Comp. Rate: 17.75</i>		24,644	24,644	24,644	3732
CANNON, RUBY J / NURSING <i>Comp. Rate: 11</i>		10,514	10,514	10,514	3732
CAREY, MICHAEL / NURSING <i>Comp. Rate: 17</i>		9,146	9,146	9,146	3732
CARPENTER, RECHENDIA / NURSING <i>Comp. Rate: 18</i>		387	387	387	3732
CARPENTER, WANDA K / NURSING <i>Comp. Rate: 9.5</i>		2,012	2,012	2,012	3732
CARR, PATRICIA A / NURSING <i>Comp. Rate: 10.5</i>		5,497	5,497	5,497	3732
CARTER, LAKEII RENEE / NURSING <i>Comp. Rate: 19</i>		11,504	11,504	11,504	3732
CARTER, LASHANDRA / NURSING <i>Comp. Rate: 18</i>		842	842	842	3732
CARTER, SHAUNA / NURSING <i>Comp. Rate: 10.5</i>		14,047	14,047	14,047	3732
CARUTHERS, BETTY / NURSING <i>Comp. Rate: 19.5</i>		23,391	23,391	23,391	3732
CATO, SHERONDA / NURSING <i>Comp. Rate: 10</i>		11,949	11,949	11,949	3732
CAUSEY, CHANDRA M. / NURSING <i>Comp. Rate: 25.5</i>		28,921	28,921	28,921	3732

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CHAMPION, CHASITY / NURSING <i>Comp. Rate: 16</i>		3,159	3,159	3,159	3732
CHASE, CATHERINE / NURSING <i>Comp. Rate: 25.5</i>		1,543	1,543	1,543	3732
CHILDS, JANICE / NURSING <i>Comp. Rate: 9</i>					3732
CHRESTMAN, BRANDI / NURSING <i>Comp. Rate: 16</i>					3732
CLARK, CANDI / NURSING <i>Comp. Rate: 9.5</i>		12,785	12,785	12,785	3732
CLARK, JANISHA / NURSING <i>Comp. Rate: 9.5</i>		425	425	425	3732
CLARK, JOANNA M / NURSING <i>Comp. Rate: 10</i>		1,218	1,218	1,218	3732
CLARK, LAQUITA G / NURSING <i>Comp. Rate: 10.5</i>		4,077	4,077	4,077	3732
CLARK, PAMELA / NURSING <i>Comp. Rate: 9.5</i>		254	254	254	3732
CLARK, TERESA / NURSING <i>Comp. Rate: 11</i>		7,959	7,959	7,959	3732
CLARKSON, TOMMIE / NURSING <i>Comp. Rate: 28</i>		35,148	35,148	35,148	3732
CLAYTON, CYNTHIAN J / NURSING <i>Comp. Rate: 8.48</i>		121	121	121	3732
CLUFF, BROOKE / NURSING <i>Comp. Rate: 7.75</i>		845	845	845	3732
COBBINS, CAMISHA / NURSING <i>Comp. Rate: 19</i>		10,013	10,013	10,013	3732
COHRAN, ANGELA REGINA / NURSING <i>Comp. Rate: 12.39</i>		27,633	27,633	27,633	3732
COLE, KAREN / NURSING <i>Comp. Rate: 10</i>		5,586	5,586	5,586	3732
COLE, PAMELA / NURSING <i>Comp. Rate: 10</i>		22,169	22,169	22,169	3732
COLE, SHAUESHA / NURSING <i>Comp. Rate: 9.5</i>		5,915	5,915	5,915	3732
COLE, TAMARA ALICIA / NURSING <i>Comp. Rate: 18</i>		6,683	6,683	6,683	3732
COLEMAN-PORTER, CASSAN / NURSING <i>Comp. Rate: 10</i>		8,827	8,827	8,827	3732
COLEMAN, BARBARA / NURSING <i>Comp. Rate: 10</i>		14,032	14,032	14,032	3732
COLEMAN, ETTA DENICCE / NURSING <i>Comp. Rate: 10</i>		10,914	10,914	10,914	3732
COLEMAN, MARIA / NURSING <i>Comp. Rate: 9</i>		1,556	1,556	1,556	3732
COLEMAN, TRINEICIA / NURSING <i>Comp. Rate: 9.5</i>		11,208	11,208	11,208	3732
COLLINS, BRENDA / NURSING <i>Comp. Rate: 29</i>		42,143	42,143	42,143	3732
COLLINS, LATOYA L / NURSING <i>Comp. Rate: 10.5</i>		6,098	6,098	6,098	3732

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COLLUMS, STAGY / NURSING <i>Comp. Rate: 9.5</i>		4,349	4,349	4,349	3732
CONEY, DEQUINCELAN / NURSING <i>Comp. Rate: 9.5</i>		2,164	2,164	2,164	3732
COOK, AUDREY MICHELLE / NURSING <i>Comp. Rate: 9.5</i>		8,328	8,328	8,328	3732
COOK, THERESA / NURSING <i>Comp. Rate: 28.3</i>		32,591	32,591	32,591	3732
COOPER, ANGELA / NURSING <i>Comp. Rate: 7.25</i>		16,667	16,667	16,667	3732
COOPERWOOD, TIFFANY / NURSING <i>Comp. Rate: 18</i>		1,026	1,026	1,026	3732
COWART, LINDA / NURSING <i>Comp. Rate: 7.25</i>		11,378	11,378	11,378	3732
COWSERT, PATRICIA / NURSING <i>Comp. Rate: 17</i>		6,224	6,224	6,224	3732
CROCKETT, SHOMARI / SECURITY <i>Comp. Rate: 7.25</i>		10,145	10,145	10,145	3732
CRUMEDY, EARLY MAE / NURSING <i>Comp. Rate: 10</i>		5,845	5,845	5,845	3732
CUMMINGS, NEESHA / NURSING <i>Comp. Rate: 24</i>		1,502	1,502	1,502	3732
CUMMINGS, THELMA / NURSING <i>Comp. Rate: 26</i>		14,151	14,151	14,151	3732
DANDRIDGE, DELORES / NURSING <i>Comp. Rate: 9.5</i>		7,564	7,564	7,564	3732
DANDRIDGE, EDDWENA / NURSING <i>Comp. Rate: 10</i>		1,390	1,390	1,390	3732
DAVIS, DANIELL / NURSING <i>Comp. Rate: 10.3</i>		9,624	9,624	9,624	3732
DAVIS, FLOREEN / NURSING <i>Comp. Rate: 7.75</i>		105	105	105	3732
DAVIS, LAKEISHA / NURSING <i>Comp. Rate: 10</i>		6,601	6,601	6,601	3732
DAVIS, MARVIN / SECURITY <i>Comp. Rate: 7.25</i>		11,468	11,468	11,468	3732
DAVIS, SHIRLEY / NURSING <i>Comp. Rate: 17.5</i>		3,122	3,122	3,122	3732
DAWSON, LISA / NURSING <i>Comp. Rate: 10.25</i>		7,866	7,866	7,866	3732
DEANES, BERENICE / NURSING <i>Comp. Rate: 26</i>		11,385	11,385	11,385	3732
DEFELL, SAMUEL / NURSING <i>Comp. Rate: 7.5</i>		131	131	131	3732
DELAPAZ, PATRICIA / NURSING <i>Comp. Rate: 9.5</i>		1,273	1,273	1,273	3732
DELAROSA, BLANCA / NURSING <i>Comp. Rate: 10</i>		5,578	5,578	5,578	3732
DICKEY, KARA / NURSING <i>Comp. Rate: 18</i>		2,813	2,813	2,813	3732
DIGGS, CYMON / NURSING <i>Comp. Rate: 11</i>		6,525	6,525	6,525	3732

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DINKINS, CONNIE / NURSING <i>Comp. Rate: 10.5</i>		890	890	890	3732
DISHMON, CHARLES / NURSING <i>Comp. Rate: 7.5</i>		1,361	1,361	1,361	3732
DIXON, CASSANDRA LASHU / NURSING <i>Comp. Rate: 10.3</i>		20,751	20,751	20,751	3732
DIXON, DEMONICA / NURSING <i>Comp. Rate: 10.5</i>		21,212	21,212	21,212	3732
DIXON, JENNIFER / NURSING <i>Comp. Rate: 11</i>		3,450	3,450	3,450	3732
DOBY, STACI / NURSING <i>Comp. Rate: 9.25</i>		14,533	14,533	14,533	3732
DORA, TIFFANY / NURSING <i>Comp. Rate: 28</i>		13,633	13,633	13,633	3732
DORR, BEVERLY / NURSING <i>Comp. Rate: 25.5</i>		10,485	10,485	10,485	3732
DORTCH, BRENDA / NURSING <i>Comp. Rate: 9.5</i>		16,229	16,229	16,229	3732
DOWELL TANGI / NURSING <i>Comp. Rate: 18.5</i>		12,364	12,364	12,364	3732
DOWELL, TANGI / NURSING <i>Comp. Rate: 18</i>		10,737	10,737	10,737	3732
DRONES, SASEACHES / NURSING <i>Comp. Rate: 10</i>		185	185	185	3732
DUCKWORTH, CORETTA / NURSING <i>Comp. Rate: 9.5</i>		11,447	11,447	11,447	3732
DUCKWORTH, JERRY / NURSING <i>Comp. Rate: 7.5</i>		9,716	9,716	9,716	3732
DUCKWORTH, KIMBLE M / NURSING <i>Comp. Rate: 9</i>		19,938	19,938	19,938	3732
DUKE, BEVERLY / NURSING <i>Comp. Rate: 16.5</i>		4,686	4,686	4,686	3732
DUNCAN, ALISA / NURSING <i>Comp. Rate: 28</i>		2,072	2,072	2,072	3732
DURR, CHANNEN / NURSING <i>Comp. Rate: 7.75</i>		3,702	3,702	3,702	3732
DURR, TRAVIS / NURSING <i>Comp. Rate: 7.5</i>		6,967	6,967	6,967	3732
DYSON, SHELIA / NURSING <i>Comp. Rate: 10</i>		13,949	13,949	13,949	3732
EARL, RHONDA / NURSING <i>Comp. Rate: 18</i>		941	941	941	3732
EASTERLING, JESSICA / NURSING <i>Comp. Rate: 7.75</i>		2,806	2,806	2,806	3732
EASTERLING, LACRICIA / NURSING <i>Comp. Rate: 10.5</i>		97	97	97	3732
EASTERLING, SAMANTHA D / NURSING <i>Comp. Rate: 9.5</i>		3,434	3,434	3,434	3732
EASTERLING, SHERMIA / NURSING <i>Comp. Rate: 17</i>		5,109	5,109	5,109	3732
EASTERLING, SHERMIA / NURSING <i>Comp. Rate: 17</i>		19,087	19,087	19,087	3732

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EDWARDS, ATHAIAH / NURSING <i>Comp. Rate: 8.48</i>		1,221	1,221	1,221	3732
EDWARDS, PATRICIA / NURSING <i>Comp. Rate: 10.77</i>		2,717	2,717	2,717	3732
EDWARDS, SANDRA / NURSING <i>Comp. Rate: 11.8</i>		25,471	25,471	25,471	3732
EILAND, MICHELLE / NURSING <i>Comp. Rate: 8.48</i>		286	286	286	3732
ELLIS, BRITTANY / NURSING <i>Comp. Rate: 9.6</i>		12,796	12,796	12,796	3732
ELLIS, VALYN L / NURSING <i>Comp. Rate: 10.5</i>		2,502	2,502	2,502	3732
EMERY, BRENDA / NURSING <i>Comp. Rate: 8.48</i>		1,437	1,437	1,437	3732
EPPS, TRISHAWN MONIQUE / NURSING <i>Comp. Rate: 11</i>		212	212	212	3732
ESKRIDGE, SHARICE / NURSING <i>Comp. Rate: 18</i>		5,533	5,533	5,533	3732
EVANS, TASHA / NURSING <i>Comp. Rate: 9.5</i>		17,199	17,199	17,199	3732
EVANS, VANESSA / NURSING <i>Comp. Rate: 8.48</i>		2,230	2,230	2,230	3732
FAIRLEE, KESHA / NURSING <i>Comp. Rate: 10</i>		2,225	2,225	2,225	3732
BANE, CHIQUITA / NURSING <i>Comp. Rate: 9.5</i>		102	102	102	3732
FARRELL, NEISHA / NURSING <i>Comp. Rate: 9.75</i>		7,384	7,384	7,384	3732
FARRELL, NEISHA / NURSING <i>Comp. Rate: 9.75</i>		5,353	5,353	5,353	3732
FEAZELL, TANATHIA / NURSING <i>Comp. Rate: 10</i>		10,094	10,094	10,094	3732
FERGUSON, GERALD / NURSING <i>Comp. Rate: 7.5</i>		9,039	9,039	9,039	3732
FITTS, BRENDA D. / NURSING <i>Comp. Rate: 9.5</i>		100	100	100	3732
FLEMONS, SHELIA / NURSING <i>Comp. Rate: 27</i>		12,390	12,390	12,390	3732
FLOWERS, TASHA N / NURSING <i>Comp. Rate: 9</i>		1,109	1,109	1,109	3732
FLOWERS, PEGGY / NURSING <i>Comp. Rate: 9</i>		1,152	1,152	1,152	3732
FLOYD, SELINA / NURSING <i>Comp. Rate: 17.5</i>		21,580	21,580	21,580	3732
FOOTE, LAKEISHA / NURSING <i>Comp. Rate: 9</i>					3732
FORD, JIMMY TANNER / NURSING <i>Comp. Rate: 7.5</i>		12,421	12,421	12,421	3732
FORD, KIMBERLY / NURSING <i>Comp. Rate: 9.5</i>		13,901	13,901	13,901	3732
FORD, SHEREE / NURSING <i>Comp. Rate: 10.5</i>		7,424	7,424	7,424	3732

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FOX, ANNIE / NURSING <i>Comp. Rate: 7.5</i>		15,117	15,117	15,117	3732
FRANKS, TAMMY / NURSING <i>Comp. Rate: 28</i>		3,143	3,143	3,143	3732
FRIERSON, NADDIA M / NURSING <i>Comp. Rate: 11</i>		3,689	3,689	3,689	3732
FRIESON, REBECCA / NURSING <i>Comp. Rate: 9</i>		1,328	1,328	1,328	3732
FRIZELL, TAQUILLA / NURSING <i>Comp. Rate: 6.46</i>		10,324	10,324	10,324	3732
FULLER, JUDITH / NURSING <i>Comp. Rate: 18</i>		7,497	7,497	7,497	3732
FUNCHESS, KRISTAL DENT / NURSING <i>Comp. Rate: 11</i>		1,393	1,393	1,393	3732
GALLOWAY, TAKANGELA / NURSING <i>Comp. Rate: 10</i>		7,786	7,786	7,786	3732
GARIBAY, LAUREN / NURSING <i>Comp. Rate: 7.25</i>		6,396	6,396	6,396	3732
GARNER, APRIL / NURSING <i>Comp. Rate: 10</i>		11,629	11,629	11,629	3732
GENTRY, VICKIE / NURSING <i>Comp. Rate: 8.48</i>		225	225	225	3732
GEORGE, LINDA / NURSING <i>Comp. Rate: 10</i>		16,853	16,853	16,853	3732
GEORGIA, SHELTON E / NURSING <i>Comp. Rate: 7.5</i>		11,049	11,049	11,049	3732
GIBBS, JEANETTE / NURSING <i>Comp. Rate: 9</i>		880	880	880	3732
GIBSON, AMANDA JUNE / NURSING <i>Comp. Rate: 19.5</i>		200	200	200	3732
GIBSON, CRYSTOLINNA / NURSING <i>Comp. Rate: 18</i>		32,079	32,079	32,079	3732
GILLIOM, JEANETTE / NURSING <i>Comp. Rate: 7.25</i>		44	44	44	3732
GILLIOM, JEANETTE / NURSING <i>Comp. Rate: 7.25</i>		1,859	1,859	1,859	3732
GILLIS, CHASITY / NURSING <i>Comp. Rate: 24</i>		8,382	8,382	8,382	3732
GLASPIE, ROCHELLE SHAL / NURSING <i>Comp. Rate: 7.5</i>		12,808	12,808	12,808	3732
GLASPIE, ROSIE / NURSING <i>Comp. Rate: 9</i>		7,228	7,228	7,228	3732
GLASS, JUANITA / NURSING <i>Comp. Rate: 10</i>		1,775	1,775	1,775	3732
GLASS, LESLIE / NURSING <i>Comp. Rate: 7.5</i>		6,047	6,047	6,047	3732
GLENN, LATESHIA RESHAY / NURSING <i>Comp. Rate: 19.5</i>		2,723	2,723	2,723	3732
GOOCH, DOMINIQUE / NURSING <i>Comp. Rate: 10</i>		17,562	17,562	17,562	3732
GRAHAM, DEVON / NURSING <i>Comp. Rate: 7.5</i>		15,843	15,843	15,843	3732

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GRANT, AJIA / NURSING <i>Comp. Rate: 10</i>		10,951	10,951	10,951	3732
GRAVES, M C / SECURITY <i>Comp. Rate: 7.25</i>		14,382	14,382	14,382	3732
GRAVES, MELONIE / NURSING <i>Comp. Rate: 21</i>		12,459	12,459	12,459	3732
GRAVES, SONNIA / NURSING <i>Comp. Rate: 7.5</i>		7,212	7,212	7,212	3732
GRAY, LAKISHA / NURSING <i>Comp. Rate: 29</i>		8,577	8,577	8,577	3732
GRAY, SARAH / NURSING <i>Comp. Rate: 10</i>		13,296	13,296	13,296	3732
GRAY, SHELLY / NURSING <i>Comp. Rate: 8.48</i>		6,269	6,269	6,269	3732
GRAY, STEPHANIE DENISE / NURSING <i>Comp. Rate: 10.5</i>		5,549	5,549	5,549	3732
GREEN, CARRIE / NURSING <i>Comp. Rate: 9.5</i>		7,892	7,892	7,892	3732
GREENWOOD, DONNA / NURSING <i>Comp. Rate: 9.75</i>		12,133	12,133	12,133	3732
GREENWOOD, RENODER / NURSING <i>Comp. Rate: 10.5</i>					3732
GREER, ANITA S / NURSING <i>Comp. Rate: 28</i>		4,662	4,662	4,662	3732
GRIFFIN, CARLA / NURSING <i>Comp. Rate: 18</i>		5,787	5,787	5,787	3732
GRIFFIN, LISA / NURSING <i>Comp. Rate: 9.5</i>		10,874	10,874	10,874	3732
GRIFFIN, MARY / NURSING <i>Comp. Rate: 10.5</i>		12,481	12,481	12,481	3732
GRIFFIN, TRIVIA / NURSING <i>Comp. Rate: 7.5</i>		9,328	9,328	9,328	3732
GRIFFITH, KINA / NURSING <i>Comp. Rate: 9.5</i>		8,733	8,733	8,733	3732
GROSS, BRENDA / NURSING <i>Comp. Rate: 7.75</i>		1,576	1,576	1,576	3732
GROSS, KRISTEN / NURSING <i>Comp. Rate: 17.75</i>		38,666	38,666	38,666	3732
GROSS, KRISTEN / NURSING <i>Comp. Rate: 17.75</i>		38,566	38,566	38,566	3732
GUY, CYNTHIA / NURSING <i>Comp. Rate: 9.5</i>		956	956	956	3732
HAIRE, DESTINY / NURSING <i>Comp. Rate: 9</i>		4,091	4,091	4,091	3732
HALBERT, DENISE / NURSING <i>Comp. Rate: 7.5</i>		11,316	11,316	11,316	3732
HALL, LATOYA / NURSING <i>Comp. Rate: 11</i>		18,040	18,040	18,040	3732
HALLMON, JACQUELINE / NURSING <i>Comp. Rate: 8.48</i>		7,058	7,058	7,058	3732
HALLMON, STEPHANIE / NURSING <i>Comp. Rate: 8.48</i>		2,524	2,524	2,524	3732

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HALLMON, TYWONA C / NURSING <i>Comp. Rate: 19</i>		27,375	27,375	27,375	3732
HAMILTON, CONESHA / NURSING <i>Comp. Rate: 9</i>		15,556	15,556	15,556	3732
HARDGES, DEMETRIA / NURSING <i>Comp. Rate: 9.5</i>		4,017	4,017	4,017	3732
HARMON, PHYLLIS FELECI / NURSING <i>Comp. Rate: 9</i>					3732
HARMON, TERRI / NURSING <i>Comp. Rate: 10.25</i>		7,316	7,316	7,316	3732
HARPER, JASMINE / NURSING <i>Comp. Rate: 9.5</i>		8,524	8,524	8,524	3732
HARRIS, BRITTANY / NURSING <i>Comp. Rate: 11</i>		5,880	5,880	5,880	3732
HARRIS, KANDI / NURSING <i>Comp. Rate: 8.48</i>		14,725	14,725	14,725	3732
HARRIS, LEISHA / NURSING <i>Comp. Rate: 10.5</i>		2,764	2,764	2,764	3732
HARRIS, LYDIA TYEE / NURSING <i>Comp. Rate: 29</i>		7,762	7,762	7,762	3732
HARRIS, NATHAN / NURSING <i>Comp. Rate: 10.5</i>		13,287	13,287	13,287	3732
HARRIS, SHAEMIK RASHAY / NURSING <i>Comp. Rate: 19</i>		37,312	37,312	37,312	3732
HARRIS, SHEMIEKA / NURSING <i>Comp. Rate: 19</i>		124	124	124	3732
HART, JONATHAN C / NURSING <i>Comp. Rate: 11</i>		9,903	9,903	9,903	3732
HARTWELL-CANADA, VELMA / NURSING <i>Comp. Rate: 10.8</i>		23,627	23,627	23,627	3732
HATCHETT, JAZMINE / NURSING <i>Comp. Rate: 7.75</i>		129	129	129	3732
HATHORN, SHENEKIA / NURSING <i>Comp. Rate: 10</i>		5,754	5,754	5,754	3732
HATLEY, DEBRA / NURSING <i>Comp. Rate: 29</i>		2,893	2,893	2,893	3732
HAWTHORNE, BETTY / NURSING <i>Comp. Rate: 9.5</i>		13,053	13,053	13,053	3732
HAYNES, AUDORY / NURSING <i>Comp. Rate: 18.06</i>		36,618	36,618	36,618	3732
HAYNES, BRANDY / NURSING <i>Comp. Rate: 9</i>		585	585	585	3732
HAYNES, BRANDY / NURSING <i>Comp. Rate: 9.5</i>		1,427	1,427	1,427	3732
HAYNES, NANNIE / NURSING <i>Comp. Rate: 10</i>		5,969	5,969	5,969	3732
HEARNS, ERNEST / NURSING <i>Comp. Rate: 7.5</i>		15,489	15,489	15,489	3732
HEARON, JEAN / NURSING <i>Comp. Rate: 28</i>		5,999	5,999	5,999	3732
HEMMINGWAY, SHANNON R / NURSING <i>Comp. Rate: 10.5</i>		5,256	5,256	5,256	3732

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HEMPHILL, DOLLY / NURSING <i>Comp. Rate: 9</i>		400	400	400	3732
HERRING, EVELYLEAN / NURSING <i>Comp. Rate: 9.5</i>		9,012	9,012	9,012	3732
HERRING, LEE ANN / NURSING <i>Comp. Rate: 7.75</i>		2,753	2,753	2,753	3732
HERRING, SHARITA / NURSING <i>Comp. Rate: 9.5</i>		8,447	8,447	8,447	3732
HERROD, SHANEECA / NURSING <i>Comp. Rate: 7.75</i>		558	558	558	3732
HILL, ERIC / NURSING <i>Comp. Rate: 7.5</i>		8,540	8,540	8,540	3732
HILL, LATONIA DZONDRA / NURSING <i>Comp. Rate: 11</i>		9,849	9,849	9,849	3732
HILL, TONIA / NURSING <i>Comp. Rate: 9.5</i>		21,850	21,850	21,850	3732
HINES, LEONARD JEROME / SECURITY <i>Comp. Rate: 7.25</i>		5,249	5,249	5,249	3732
HINTON, FELICIA ANN / NURSING <i>Comp. Rate: 11</i>		18,699	18,699	18,699	3732
HINTON, KIMBERLY / NURSING <i>Comp. Rate: 7.5</i>		238	238	238	3732
HOBSON, REBEKAH / NURSING <i>Comp. Rate: 10.5</i>		26	26	26	3732
HODGE, LAXENYA / NURSING <i>Comp. Rate: 10.5</i>		189	189	189	3732
HODGES, CARRIE / NURSING <i>Comp. Rate: 18</i>		33,517	33,517	33,517	3732
HODGES, TYRONE / NURSING <i>Comp. Rate: 8.48</i>		12,871	12,871	12,871	3732
HDLMES, KRISTY / NURSING <i>Comp. Rate: 27</i>		13,767	13,767	13,767	3732
HOLMES, SHATORIS / NURSING <i>Comp. Rate: 16</i>					3732
HOLSEY, CATHERINE / NURSING <i>Comp. Rate: 10</i>		4,730	4,730	4,730	3732
HORTON, ROBIN / NURSING <i>Comp. Rate: 10.5</i>		6,701	6,701	6,701	3732
HOSKIN, LATONYA / NURSING <i>Comp. Rate: 7.5</i>		16,050	16,050	16,050	3732
HOUSE, VICTORIA / NURSING <i>Comp. Rate: 9</i>		1,581	1,581	1,581	3732
HOUSTON, TIFFANY / NURSING <i>Comp. Rate: 25,00</i>		2,223	2,223	2,223	3732
HUBBARD, TEMETRIS / NURSING <i>Comp. Rate: 10</i>		15,029	15,029	15,029	3732
HUBBARD, TRENA / NURSING <i>Comp. Rate: 9</i>		1,602	1,602	1,602	3732
HUDGINS, KATHY / NURSING <i>Comp. Rate: 28</i>		8,232	8,232	8,232	3732
HUDSON, BRONZJUAN / NURSING <i>Comp. Rate: 9.5</i>		1,824	1,824	1,824	3732

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HUDSON, KELLI / NURSING <i>Comp. Rate: 10</i>					3732
HUDSON, LORAINÉ / NURSING <i>Comp. Rate: 16.5</i>		549	549	549	3732
HUNTER, NAKENJIE / NURSING <i>Comp. Rate: 7.75</i>		1,480	1,480	1,480	3732
HUNTER, RASHAWD / NURSING <i>Comp. Rate: 7.5</i>		15,659	15,659	15,659	3732
HUNTER, TRACY E / NURSING <i>Comp. Rate: 10.3</i>		16,064	16,064	16,064	3732
JACKSON, KATINA / NURSING <i>Comp. Rate: 9.5</i>		10,161	10,161	10,161	3732
JACKSON, LAPRINCESS J. / NURSING <i>Comp. Rate: 10.57</i>		15,918	15,918	15,918	3732
JACKSON, LISHA / NURSING <i>Comp. Rate: 10</i>		7,298	7,298	7,298	3732
JACKSON, PAULA / NURSING <i>Comp. Rate: 28</i>					3732
JACKSON, TERESA / NURSING <i>Comp. Rate: 9</i>		2,938	2,938	2,938	3732
JACKSON, TONYA / NURSING <i>Comp. Rate: 8.48</i>		403	403	403	3732
JACKSON, TYRONDA / NURSING <i>Comp. Rate: 17.75</i>		28,884	28,884	28,884	3732
JACKSON, VELECIA / NURSING <i>Comp. Rate: 10</i>		8,537	8,537	8,537	3732
JAMES, MARY / NURSING <i>Comp. Rate: 18</i>		3,276	3,276	3,276	3732
JAMES, STACY / NURSING <i>Comp. Rate: 18</i>		35,567	35,567	35,567	3732
JATTA, GWENDOLYN / NURSING <i>Comp. Rate: 8.48</i>		7,655	7,655	7,655	3732
JENKINS, ERICA / NURSING <i>Comp. Rate: 10.5</i>		22,565	22,565	22,565	3732
JENKINS, MELISSIA / NURSING <i>Comp. Rate: 10.5</i>		131	131	131	3732
JENNINGS, VIRGIE CARLE / NURSING <i>Comp. Rate: 17</i>		6,311	6,311	6,311	3732
JOHNSEN, TAMMIE / NURSING <i>Comp. Rate: 14</i>		5,110	5,110	5,110	3732
JOHNSON, ADDLE / NURSING <i>Comp. Rate: 11</i>		14,852	14,852	14,852	3732
JOHNSON, JANELL / NURSING <i>Comp. Rate: 19</i>		1,729	1,729	1,729	3732
JOHNSON, MABLE / NURSING <i>Comp. Rate: 10</i>		20,434	20,434	20,434	3732
JOHNSON, NORMAN / NURSING <i>Comp. Rate: 7.25</i>		15,544	15,544	15,544	3732
JOHNSON, QUEENITA / NURSING <i>Comp. Rate: 10</i>		1,604	1,604	1,604	3732
JOHNSON, SHERLANE / NURSING <i>Comp. Rate: 10.25</i>		651	651	651	3732

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JOHNSON, TARA / NURSING <i>Comp. Rate: 25.5</i>		25,694	25,694	25,694	3732
JOHNSTON, PAULA / NURSING <i>Comp. Rate: 9</i>		13,401	13,401	13,401	3732
JOINER, LAUNETTA / NURSING <i>Comp. Rate: 10</i>		2,478	2,478	2,478	3732
JOINER, REBEKAH / NURSING <i>Comp. Rate: 10</i>		2,081	2,081	2,081	3732
JOLLY, SEQUILLA LYNN / NURSING <i>Comp. Rate: 9</i>		11,363	11,363	11,363	3732
JONES, ADA VERONICA / NURSING <i>Comp. Rate: 10.5</i>		4,732	4,732	4,732	3732
JONES, BOBBIE / NURSING <i>Comp. Rate: 8.48</i>		706	706	706	3732
JONES, CATISHA / NURSING <i>Comp. Rate: 5.48</i>		13,637	13,637	13,637	3732
JONES, COURTNEY S / NURSING <i>Comp. Rate: 9.5</i>		10,246	10,246	10,246	3732
JONES, GWENDOLYN / NURSING <i>Comp. Rate: 19</i>		1,988	1,988	1,988	3732
JONES, HOPE / NURSING <i>Comp. Rate: 16.3</i>		1,838	1,838	1,838	3732
JONES, JANET L / NURSING <i>Comp. Rate: 9</i>		1,130	1,130	1,130	3732
JONES, JESSICA / NURSING <i>Comp. Rate: 10</i>		21,133	21,133	21,133	3732
JONES, LASHELLE / NURSING <i>Comp. Rate: 9.5</i>		16,755	16,755	16,755	3732
JONES, REGINA / NURSING <i>Comp. Rate: 19.5</i>		215	215	215	3732
JONES, RITA / NURSING <i>Comp. Rate: 10</i>		17,629	17,629	17,629	3732
JONES, ROBIN / NURSING <i>Comp. Rate: 10.25</i>		23,986	23,986	23,986	3732
JONES, ROZALYNE W. / SECURITY <i>Comp. Rate: 7.25</i>		11,264	11,264	11,264	3732
JONES, SHEILA / NURSING <i>Comp. Rate: 18</i>		2,115	2,115	2,115	3732
JONES, SHIRLEY / NURSING <i>Comp. Rate: 9</i>		3,157	3,157	3,157	3732
JONES, TRITASHA / NURSING <i>Comp. Rate: 19</i>		28,755	28,755	28,755	3732
JORDAN, KEOMIA LASHA / NURSING <i>Comp. Rate: 9.5</i>		5,336	5,336	5,336	3732
JORDAN, VICKIE / NURSING <i>Comp. Rate: 17.5</i>					3732
JULES, EDNA / NURSING <i>Comp. Rate: 11.3</i>		9,315	9,315	9,315	3732
KELLY, BRIDGETT / NURSING <i>Comp. Rate: 9.5</i>		1,622	1,622	1,622	3732
KENDALL, JESSICA / NURSING <i>Comp. Rate: 10</i>		13,545	13,545	13,545	3732

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KENDRICK, FELICE R / NURSING <i>Comp. Rate: 10.5</i>		9,659	9,659	9,659	3732
KENDRICK, LEE / NURSING <i>Comp. Rate: 7.5</i>		9,643	9,643	9,643	3732
KEYES, NAOMI K / NURSING <i>Comp. Rate: 9.5</i>		1,006	1,006	1,006	3732
KEYES, SABRINA / NURSING <i>Comp. Rate: 10</i>		11,526	11,526	11,526	3732
KEYES, TRACY / NURSING <i>Comp. Rate: 9.5</i>		18,321	18,321	18,321	3732
KEYES, VICTORIA / NURSING <i>Comp. Rate: 9.5</i>		12,341	12,341	12,341	3732
KEYS, CANDACE / NURSING <i>Comp. Rate: 8.48</i>		3,920	3,920	3,920	3732
KIMBLE, AUDREY / NURSING <i>Comp. Rate: 10</i>		7,640	7,640	7,640	3732
KING, BETTINA / NURSING <i>Comp. Rate: 7.25</i>		7,328	7,328	7,328	3732
KING, WYKIMBERLY / NURSING <i>Comp. Rate: 9</i>		9,806	9,806	9,806	3732
KNIGHTON, CHIQUITA R / NURSING <i>Comp. Rate: 9.5</i>		173	173	173	3732
KNOWLES, TAMEKA / NURSING <i>Comp. Rate: 17</i>		1,968	1,968	1,968	3732
KOHLIEM, CYNTHIA RENA / NURSING <i>Comp. Rate: 25.5</i>		4,352	4,352	4,352	3732
KYZER, CANDANCE / NURSING <i>Comp. Rate: 17.75</i>		6,788	6,788	6,788	3732
LACKEY, ERNEST / NURSING <i>Comp. Rate: 7.25</i>		1,334	1,334	1,334	3732
LAKES, LUCIOUS MARIE / NURSING <i>Comp. Rate: 10</i>		18,907	18,907	18,907	3732
LANDFAIR, AUDREY L. / NURSING <i>Comp. Rate: 28</i>		14,498	14,498	14,498	3732
LANE, RESHIP. / NURSING <i>Comp. Rate: 18</i>		11,889	11,889	11,889	3732
LANGSTON, KATHRYN / NURSING <i>Comp. Rate: 25.5</i>		325	325	325	3732
LARD, LEKESA / NURSING <i>Comp. Rate: 10.3</i>		9,216	9,216	9,216	3732
LAWRENCE, BRANDY / NURSING <i>Comp. Rate: 10</i>		2,168	2,168	2,168	3732
LAWRENCE, CHALONDA / NURSING <i>Comp. Rate: 25.5</i>		6,639	6,639	6,639	3732
LAWRENCE, LISHEKA / NURSING <i>Comp. Rate: 19</i>		12,048	12,048	12,048	3732
LAWSON, BRAQUETTE TP7D / NURSING <i>Comp. Rate: 10.3</i>		23,654	23,654	23,654	3732
LEE-MABRY, ROSALIND / NURSING <i>Comp. Rate: 18</i>		3,933	3,933	3,933	3732
LEE, CLYDE W / NURSING <i>Comp. Rate: 10.5</i>		21,731	21,731	21,731	3732

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LEE, EBONY KIMEKA / NURSING <i>Comp. Rate: 10.5</i>		1,496	1,496	1,496	3732
LEE, MELISSA ANN / NURSING <i>Comp. Rate: 9.5</i>					3732
LEE, NECIE / NURSING <i>Comp. Rate: 8.48</i>		1,800	1,800	1,800	3732
LEE, PATRICIA / NURSING <i>Comp. Rate: 9</i>		4,054	4,054	4,054	3732
LEE, ROBERTA / NURSING <i>Comp. Rate: 5.5</i>		21,535	21,535	21,535	3732
LEE, VALERIE / NURSING <i>Comp. Rate: 18.75</i>		4,181	4,181	4,181	3732
LEFLORE, ANGELA M / NURSING <i>Comp. Rate: 10.05</i>		19,634	19,634	19,634	3732
LEGGETT, ARLONDA ANN / NURSING <i>Comp. Rate: 7.5</i>		11,652	11,652	11,652	3732
LEGGETT, COREY / NURSING <i>Comp. Rate: 18</i>		38,965	38,965	38,965	3732
LESURE, CRYSTAL / NURSING <i>Comp. Rate: 9.5</i>		8,249	8,249	8,249	3732
LEVERSON, LATASHA / NURSING <i>Comp. Rate: 10</i>		7,319	7,319	7,319	3732
LEVY, ODISSIE / NURSING <i>Comp. Rate: 8.48</i>		18,747	18,747	18,747	3732
LEWIS, ALAMEIN / NURSING <i>Comp. Rate: 11</i>		9,693	9,693	9,693	3732
LEWIS, LEKESHIA SHANET / NURSING <i>Comp. Rate: 9.5</i>		21,409	21,409	21,409	3732
LEWIS, MARTIKA / NURSING <i>Comp. Rate: 10.5</i>		5,414	5,414	5,414	3732
LEWIS, SHELIA / NURSING <i>Comp. Rate: 19</i>		26,118	26,118	26,118	3732
LEWIS, SHIRLTHANIEL / NURSING <i>Comp. Rate: 8.48</i>		4,748	4,748	4,748	3732
LINDSAY, ERICA KATRINA / NURSING <i>Comp. Rate: 17.5</i>		31,315	31,315	31,315	3732
LINDSEY, BETTY / NURSING <i>Comp. Rate: 7.25</i>		17,305	17,305	17,305	3732
LLOYD, TATANISHA / NURSING <i>Comp. Rate: 10.5</i>		23,140	23,140	23,140	3732
L0_KEIT, CYNTHIA MARIE / NURSING <i>Comp. Rate: 19</i>		138	138	138	3732
LOFTON, TRENITY / NURSING <i>Comp. Rate: 11</i>		3,101	3,101	3,101	3732
LOTT, STEPHANIE / NURSING <i>Comp. Rate: 17.5</i>		879	879	879	3732
LUCAS, NICOLE LATREASE / NURSING <i>Comp. Rate: 9.5</i>		13,929	13,929	13,929	3732
LUCAS, SHERRY / NURSING <i>Comp. Rate: 8.48</i>		116	116	116	3732
LUCKETT, DEMETRIA / NURSING <i>Comp. Rate: 9.75</i>		20,812	20,812	20,812	3732

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MABERRY, JAHMILAB D / NURSING <i>Comp. Rate: 20.3</i>		27,301	27,301	27,301	3732
MACK, EDDIE / SECURITY <i>Comp. Rate: 7.25</i>		14,657	14,657	14,657	3732
MAGEE, FELISHIA ANSHEN / NURSING <i>Comp. Rate: 17.5</i>		37,740	37,740	37,740	3732
MAGEE, SURINA / NURSING <i>Comp. Rate: 7.75</i>		3,873	3,873	3,873	3732
MAGEE, SURINA / NURSING <i>Comp. Rate: 7.75</i>		2,752	2,752	2,752	3732
MACRO, LISA / NURSING <i>Comp. Rate: 25</i>		26,166	26,166	26,166	3732
MALONE, EDNA / NURSING <i>Comp. Rate: 8.48</i>		2,391	2,391	2,391	3732
MANGUM, TONYA F / NURSING <i>Comp. Rate: 28.5</i>		4,724	4,724	4,724	3732
MANLEY, CYNTHIA MICHEL / NURSING <i>Comp. Rate: 9.5</i>		485	485	485	3732
MANNING, NISHEKA / NURSING <i>Comp. Rate: 10</i>		45	45	45	3732
MANUEL, LATOYA / NURSING <i>Comp. Rate: 19</i>		29,431	29,431	29,431	3732
MARSHALL, PENNY / NURSING <i>Comp. Rate: 10.5</i>		14,215	14,215	14,215	3732
MARTIN, KELLY / NURSING <i>Comp. Rate: 9.75</i>		98	98	98	3732
MATTHEWS, JOYCE / NURSING <i>Comp. Rate: 19.5</i>		7,028	7,028	7,028	3732
MATTHEWS, KIMBERLY / NURSING <i>Comp. Rate: 17.5</i>		1,006	1,006	1,006	3732
MATTHEWS, RUTH / NURSING <i>Comp. Rate: 18</i>		1,107	1,107	1,107	3732
MAYES, JERUSHA / NURSING <i>Comp. Rate: 10</i>		10,532	10,532	10,532	3732
MAYNOR, DEBRA BELL / NURSING <i>Comp. Rate: 17.46</i>		19,235	19,235	19,235	3732
MAYS, GLORIA / NURSING <i>Comp. Rate: 7.5</i>		5,795	5,795	5,795	3732
MAYS, JERRICE / NURSING <i>Comp. Rate: 16.5</i>		4,896	4,896	4,896	3732
MCADAMS, TENIA / NURSING <i>Comp. Rate: 28</i>		1,127	1,127	1,127	3732
MCBRIDE, DERRICK / NURSING <i>Comp. Rate: 7.5</i>		13,339	13,339	13,339	3732
MCCALLUM, MINDY L / NURSING <i>Comp. Rate: 11</i>		4,749	4,749	4,749	3732
MCCARTNEY, TOMMY / NURSING <i>Comp. Rate: 9.5</i>		147	147	147	3732
MCCORD, CHARLENE M / NURSING <i>Comp. Rate: 9</i>		2,246	2,246	2,246	3732
MCCULLUM, KIMMERIC / NURSING <i>Comp. Rate: 7.5</i>		2,194	2,194	2,194	3732

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MCDANIEL, TAMMY / NURSING <i>Comp. Rate: 8.48</i>		1,136	1,136	1,136	3732
MCDERMOTT, EDITH NICHE / NURSING <i>Comp. Rate: 19</i>		6,386	6,386	6,386	3732
MC GEE, NATASSIGA / NURSING <i>Comp. Rate: 9</i>		3,496	3,496	3,496	3732
MCGILL, DIAMOND / NURSING <i>Comp. Rate: 9.5</i>		18,019	18,019	18,019	3732
MCINTOSH, LORETTA LYNN / NURSING <i>Comp. Rate: 10</i>		7,248	7,248	7,248	3732
MCLAURIN, APRIL MICHEL / NURSING <i>Comp. Rate: 7.75</i>		955	955	955	3732
MCLAURIN, DEATRIA KAY / NURSING <i>Comp. Rate: 10</i>		880	880	880	3732
MCMULLEN, HOLLEIGH / NURSING <i>Comp. Rate: 18</i>		21,394	21,394	21,394	3732
MCNATT, SHYLO / NURSING <i>Comp. Rate: 17</i>		6,112	6,112	6,112	3732
MCRANEY, KENNETH / SECURITY <i>Comp. Rate: 7.25</i>		15,713	15,713	15,713	3732
MCVEIGH, SUSAN / NURSING <i>Comp. Rate: 25.5</i>		2,231	2,231	2,231	3732
MELTON, CAROLYN / NURSING <i>Comp. Rate: 18.25</i>		39,661	39,661	39,661	3732
MERHUNDREW, KISHA / NURSING <i>Comp. Rate: 19.5</i>		302	302	302	3732
MICHAEL, JANET D / NURSING <i>Comp. Rate: 10</i>		2,498	2,498	2,498	3732
MILES, JACQUELINE / NURSING <i>Comp. Rate: 18.75</i>		769	769	769	3732
MILLER, BRANDI / NURSING <i>Comp. Rate: 11</i>		11,987	11,987	11,987	3732
MILLER, GAIL ORNDOREF / NURSING <i>Comp. Rate: 27</i>		13,554	13,554	13,554	3732
MILLER, JACQUELINE / NURSING <i>Comp. Rate: 10.5</i>		2,129	2,129	2,129	3732
MILLER, JANET CHRISTIN / NURSING <i>Comp. Rate: 11</i>		1,768	1,768	1,768	3732
MILLER, JEMEKO N / NURSING <i>Comp. Rate: 28</i>		777	777	777	3732
MILLER, LEE ANN / NURSING <i>Comp. Rate: 8.48</i>		12,503	12,503	12,503	3732
MILLER, MARY / NURSING <i>Comp. Rate: 8.48</i>		6,923	6,923	6,923	3732
MILLER, NAKIA / NURSING <i>Comp. Rate: 10.5</i>		11,037	11,037	11,037	3732
MILLER, PHILLIP / SECURITY <i>Comp. Rate: 7.25</i>		14,563	14,563	14,563	3732
MILLS, EDNA / NURSING <i>Comp. Rate: 28.25</i>		22,127	22,127	22,127	3732
MITCHELL, MATASHA / NURSING <i>Comp. Rate: 6.48</i>		32	32	32	3732

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MIXON, GLENDA / NURSING <i>Comp. Rate: 10</i>		9,000	9,000	9,000	3732
MOBLEY, TRACEY / NURSING <i>Comp. Rate: 19.5</i>		5,541	5,541	5,541	3732
MOFFETT, PAMELA / NURSING <i>Comp. Rate: 9</i>		196	196	196	3732
MOFFETT, PAMELA / NURSING <i>Comp. Rate: 16.5</i>		5,831	5,831	5,831	3732
MOORE, LATASHA SHONTAE / NURSING <i>Comp. Rate: 13.81</i>		24,672	24,672	24,672	3732
MOORE, LISA / NURSING <i>Comp. Rate: 10.5</i>		27,769	27,769	27,769	3732
MOORE, SHANIQUA / NURSING <i>Comp. Rate: 9.5</i>		17,464	17,464	17,464	3732
MOOREHEAD, TAMIKA / NURSING <i>Comp. Rate: 9</i>		2,435	2,435	2,435	3732
MOORMAN, ROBERTA ANNE / NURSING <i>Comp. Rate: 17.5</i>		1,033	1,033	1,033	3732
MORELAND, DOUGLAS / NURSING <i>Comp. Rate: 9.5</i>		15,765	15,765	15,765	3732
MORGAN, ANDREA / NURSING <i>Comp. Rate: 10.5</i>		5,787	5,787	5,787	3732
MURDOCK, MARQUITA / NURSING <i>Comp. Rate: 17.5</i>		1,028	1,028	1,028	3732
MYERS, AMANDA / NURSING <i>Comp. Rate: 9</i>		18,740	18,740	18,740	3732
MYERS, JANIE / NURSING <i>Comp. Rate: 10.5</i>		63	63	63	3732
MYERS, KAWAINA DION / NURSING <i>Comp. Rate: 10.5</i>		21,431	21,431	21,431	3732
NASH, AMA / NURSING <i>Comp. Rate: 19.5</i>		38,107	38,107	38,107	3732
NELSON, FRANCINE / NURSING <i>Comp. Rate: 8.48</i>		3,587	3,587	3,587	3732
NELSON, KION / NURSING <i>Comp. Rate: 9.5</i>		7,931	7,931	7,931	3732
NELSON, LEDORA / NURSING <i>Comp. Rate: 10.3</i>		7,772	7,772	7,772	3732
NELSON, TOWANNA / NURSING <i>Comp. Rate: 19.5</i>		463	463	463	3732
NEVELS, SAMETRIA NICOL / NURSING <i>Comp. Rate: 9</i>		8,780	8,780	8,780	3732
NEWELL, CHADAVIA CHARM / NURSING <i>Comp. Rate: 10.5</i>		10,324	10,324	10,324	3732
NOEL, DAVID / NURSING <i>Comp. Rate: 7.5</i>		19,896	19,896	19,896	3732
NORPHLET, GEANJRIA / NURSING <i>Comp. Rate: 10</i>		65	65	65	3732
NORRIS, JAMIE / NURSING <i>Comp. Rate: 10.57</i>		428	428	428	3732
NOWACKI, CAROL / NURSING <i>Comp. Rate: 18</i>		10,598	10,598	10,598	3732

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O'BRIEN, SHARLA / NURSING <i>Comp. Rate: 9.75</i>		6,566	6,566	6,566	3732
OLIPHANT, ALISHA / NURSING <i>Comp. Rate: 19.5</i>		1,121	1,121	1,121	3732
OWENS, BOBBY / NURSING <i>Comp. Rate: 7.5</i>		5,108	5,108	5,108	3732
OWENS, CONTESSA L / NURSING <i>Comp. Rate: 9</i>		2,135	2,135	2,135	3732
OWENS, DOROTHY / NURSING <i>Comp. Rate: 9</i>					3732
OWENS, DOROTHY / NURSING <i>Comp. Rate: 9.5</i>		3,913	3,913	3,913	3732
OWENS, JESSICA / NURSING <i>Comp. Rate: 10</i>		6,820	6,820	6,820	3732
PAGE, ERMA / NURSING <i>Comp. Rate: 11</i>		23,414	23,414	23,414	3732
PALMER, LYNNELL / NURSING <i>Comp. Rate: 10.5</i>		6,599	6,599	6,599	3732
PALMERTREE, KAREN JANE / NURSING <i>Comp. Rate: 28</i>		8,673	8,673	8,673	3732
PARKER, ETHELEAN / NURSING <i>Comp. Rate: 9.5</i>		8,822	8,822	8,822	3732
PARKER, KARLYN A / NURSING <i>Comp. Rate: 19</i>		27,553	27,553	27,553	3732
PARKER, VANESSA C / NURSING <i>Comp. Rate: 20</i>		25,608	25,608	25,608	3732
PATEN, TIFFANY / NURSING <i>Comp. Rate: 7.5</i>		69	69	69	3732
PATTERSON, DOMINIQUE / NURSING <i>Comp. Rate: 11</i>		18,220	18,220	18,220	3732
PATTERSON, HATTIE / NURSING <i>Comp. Rate: 10.25</i>					3732
PATTON, TRAVIS / NURSING <i>Comp. Rate: 19</i>		9,995	9,995	9,995	3732
PEARSON, DAMINAKA / NURSING <i>Comp. Rate: 10</i>		193	193	193	3732
PEELER, LLOYD / NURSING <i>Comp. Rate: 7.25</i>		4,937	4,937	4,937	3732
PEGUES, DEMETRICA / NURSING <i>Comp. Rate: 24</i>		12,450	12,450	12,450	3732
PEGUES, TA'MISHA SHUN' / NURSING <i>Comp. Rate: 9.5</i>		17,555	17,555	17,555	3732
PENDERGRASS, KENNETH A / NURSING <i>Comp. Rate: 19</i>		12,256	12,256	12,256	3732
PEPPER, TERESA / NURSING <i>Comp. Rate: 8.48</i>		9,178	9,178	9,178	3732
PEPPER, YOLANDA DENISE / NURSING <i>Comp. Rate: 20</i>		1,000	1,000	1,000	3732
PERRY, JENNIFER / NURSING <i>Comp. Rate: 19.5</i>		3,655	3,655	3,655	3732
PERRY, MICHAEL / SECURITY <i>Comp. Rate: 7.25</i>		14,955	14,955	14,955	3732

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PERSON, ALEXIS / NURSING <i>Comp. Rate: 16</i>		1,492	1,492	1,492	3732
PERTEET, ROSLYN 3. / NURSING <i>Comp. Rate: 18</i>		1,330	1,330	1,330	3732
PHILLIPS, PHYLLIS / NURSING <i>Comp. Rate: 9.75</i>		19,474	19,474	19,474	3732
PICKERING, DEBORAH / NURSING <i>Comp. Rate: 11.54</i>		5,143	5,143	5,143	3732
PICKETT, PRISCILLA / NURSING <i>Comp. Rate: 8.48</i>		13,884	13,884	13,884	3732
PITCHFORD, TAMMY S. / NURSING <i>Comp. Rate: 12.49</i>		26,149	26,149	26,149	3732
PITTMAN, BOBBIE / NURSING <i>Comp. Rate: 7.5</i>		8,384	8,384	8,384	3732
PITTMAN, CAROLINA / NURSING <i>Comp. Rate: 7.5</i>		16,186	16,186	16,186	3732
PITTMAN, WYVETTE L / NURSING <i>Comp. Rate: 9.5</i>		171	171	171	3732
PITTS, TORT / NURSING <i>Comp. Rate: 9.5</i>		7,085	7,085	7,085	3732
POOLE, TAMARA / NURSING <i>Comp. Rate: 10</i>		6,412	6,412	6,412	3732
POWELL ANITHA ANNTRON / NURSING <i>Comp. Rate: 19.5</i>		22,678	22,678	22,678	3732
POWELL, DEMETRIUS / NURSING <i>Comp. Rate: 20</i>		22,530	22,530	22,530	3732
POWELL, LASHUN / NURSING <i>Comp. Rate: 11</i>		19,450	19,450	19,450	3732
POWELL PATRICIA / NURSING <i>Comp. Rate: 19</i>		27,423	27,423	27,423	3732
POWELL TAMEISHA / NURSING <i>Comp. Rate: 9.5</i>		4,230	4,230	4,230	3732
PRICE, JOHN / NURSING <i>Comp. Rate: 7.25</i>		14,045	14,045	14,045	3732
PRICE, TESSIA / NURSING <i>Comp. Rate: 7.75</i>		1,535	1,535	1,535	3732
PRINCE, MARISA / NURSING <i>Comp. Rate: 17.5</i>		37,784	37,784	37,784	3732
QUILLIAN, BETH A / NURSING <i>Comp. Rate: 9</i>		173	173	173	3732
QUINN JR, BRUTUS / NURSING <i>Comp. Rate: 11</i>		20,000	20,000	20,000	3732
RAMSEY, BRANDON A / NURSING <i>Comp. Rate: 10.5</i>		10,628	10,628	10,628	3732
RANKIN, GLORIA / NURSING <i>Comp. Rate: 18.5</i>		29,941	29,941	29,941	3732
RANKIN, GLORIA / NURSING <i>Comp. Rate: 18.5</i>		29,941	29,941	29,941	3732
REA, MARIE / NURSING <i>Comp. Rate: 27</i>		41,852	41,852	41,852	3732
REAM, HARRY / SECURITY <i>Comp. Rate: 7.25</i>		11,048	11,048	11,048	3732

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REDDICK, VICTORIA CARL / NURSING <i>Comp. Rate: 10</i>		5,356	5,356	5,356	3732
REDMOND, BOBBIE / NURSING <i>Comp. Rate: 9.75</i>		18,402	18,402	18,402	3732
REDMOND, SHONDA / NURSING <i>Comp. Rate: 10</i>		2,180	2,180	2,180	3732
REED, DEMETRIA N / NURSING <i>Comp. Rate: 19</i>		114	114	114	3732
REED, DORIS / NURSING <i>Comp. Rate: 9</i>		18,308	18,308	18,308	3732
REED, YOLANDA / NURSING <i>Comp. Rate: 9</i>		13,594	13,594	13,594	3732
REYNOLDS, AMANDA / NURSING <i>Comp. Rate: 15</i>		132	132	132	3732
REYNOLDS, MARY / NURSING <i>Comp. Rate: 7.25</i>		2,201	2,201	2,201	3732
RICHARDSON, LATEEFAH N / NURSING <i>Comp. Rate: 9.5</i>		5,332	5,332	5,332	3732
RIDDLEY, EMMA JEAN / NURSING <i>Comp. Rate: 19.8</i>		7,695	7,695	7,695	3732
RIGDON, JENNIFER / NURSING <i>Comp. Rate: 16</i>		2,928	2,928	2,928	3732
RILEY, IVORY / SECURITY <i>Comp. Rate: 7.25</i>		6,795	6,795	6,795	3732
RILEY, SHANNON / NURSING <i>Comp. Rate: 9.5</i>		17,457	17,457	17,457	3732
RIVERS, TASHA ROCHELLE / NURSING <i>Comp. Rate: 10</i>		6,524	6,524	6,524	3732
ROBERTSON, EMMITT / SECURITY <i>Comp. Rate: 7.25</i>		13,270	13,270	13,270	3732
ROBINSON, APRIL / NURSING <i>Comp. Rate: 19</i>		124	124	124	3732
ROBINSON, BARBARA ANN / NURSING <i>Comp. Rate: 20</i>		4,958	4,958	4,958	3732
ROBINSON, KATENA / NURSING <i>Comp. Rate: 10.5</i>		2,048	2,048	2,048	3732
ROBINSON, KEISHA / NURSING <i>Comp. Rate: 8.48</i>		606	606	606	3732
ROBINSON, LASHONDA / NURSING <i>Comp. Rate: 7.25</i>		14,171	14,171	14,171	3732
ROBINSON, TIFFANY THIN / NURSING <i>Comp. Rate: 8.48</i>		8,149	8,149	8,149	3732
ROBY, PATRICIA / NURSING <i>Comp. Rate: 19</i>		18,759	18,759	18,759	3732
ROSY, TACARA / NURSING <i>Comp. Rate: 7</i>		7,905	7,905	7,905	3732
ROCKETTE, BRIDGETTE DE / NURSING <i>Comp. Rate: 24</i>		180	180	180	3732
ROCKETTE, SONDRRA / NURSING <i>Comp. Rate: 9</i>		9,016	9,016	9,016	3732
RODRIGUEZ, GUADALUPE J / NURSING <i>Comp. Rate: 8.48</i>		4,166	4,166	4,166	3732

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ROLLINS, APRIL / NURSING <i>Comp. Rate: 10</i>		5,480	5,480	5,480	3732
ROMINES, BRENDA / NURSING <i>Comp. Rate: 18</i>		1,089	1,089	1,089	3732
ROSAMOND, BRIDGET / NURSING <i>Comp. Rate: 18</i>		684	684	684	3732
RUSSELL, EDWARD / NURSING <i>Comp. Rate: 29</i>		7,265	7,265	7,265	3732
SALAU, RALIAT / NURSING <i>Comp. Rate: 10</i>		7,944	7,944	7,944	3732
SALTER, JOANN / NURSING <i>Comp. Rate: 9</i>		500	500	500	3732
SANDERS, JENNIFER / NURSING <i>Comp. Rate: 8.48</i>		10,498	10,498	10,498	3732
SAVELL, MARY / NURSING <i>Comp. Rate: 8.48</i>		4,276	4,276	4,276	3732
SCARBOROUGH, JOSHUA / NURSING <i>Comp. Rate: 7.25</i>		1,400	1,400	1,400	3732
SCHARP, KATHERINE / NURSING <i>Comp. Rate: 7.5</i>		5,808	5,808	5,808	3732
SCHULER, ALLISON / NURSING <i>Comp. Rate: 28</i>		4,389	4,389	4,389	3732
SCOTT, CASEY / NURSING <i>Comp. Rate: 18</i>		5,517	5,517	5,517	3732
SCOTT, LEQUISHA / NURSING <i>Comp. Rate: 9.5</i>		9,750	9,750	9,750	3732
SEALS, ANDREA / NURSING <i>Comp. Rate: 9.5</i>		9,408	9,408	9,408	3732
SETTLEMIR, AMY HOPE / NURSING <i>Comp. Rate: 28.3</i>		15,784	15,784	15,784	3732
SEWELL GEORGIA / NURSING <i>Comp. Rate: 9.5</i>		873	873	873	3732
SHAFER, THERESA MINNER / NURSING <i>Comp. Rate: 9</i>		4,685	4,685	4,685	3732
SHARKEY, MELANIE F / NURSING <i>Comp. Rate: 20</i>		27,182	27,182	27,182	3732
SHELBY, TONJULA Z / NURSING <i>Comp. Rate: 29</i>		3,125	3,125	3,125	3732
SHERMAN, JALEESA / NURSING <i>Comp. Rate: 9.5</i>		10,296	10,296	10,296	3732
SHERMAN, MONROE / SECURITY <i>Comp. Rate: 7.25</i>		14,711	14,711	14,711	3732
SHERMAN, ROS/E / NURSING <i>Comp. Rate: 7.25</i>		12,324	12,324	12,324	3732
SHIELDS, DIANE / NURSING <i>Comp. Rate: 18</i>		122	122	122	3732
SIMMONSE, YOLANDA / NURSING <i>Comp. Rate: 19.5</i>		7,571	7,571	7,571	3732
SIMMONS, JESSICA / NURSING <i>Comp. Rate: 8.48</i>		20,602	20,602	20,602	3732
SIMMONS, LAWANDA / NURSING <i>Comp. Rate: 8.48</i>		7,288	7,288	7,288	3732

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SIMMONS, QUENNTERIA / NURSING <i>Comp. Rate: 7.75</i>		172	172	172	3732
SIMPKINS, RALENE D / NURSING <i>Comp. Rate: 28</i>		2,174	2,174	2,174	3732
SIMS, KENYETTA / NURSING <i>Comp. Rate: 7</i>		2,315	2,315	2,315	3732
SIMS, MARQUITA / NURSING <i>Comp. Rate: 9.5</i>		4,769	4,769	4,769	3732
SINGLETARY, JOE / NURSING <i>Comp. Rate: 7.25</i>		2,574	2,574	2,574	3732
SINGLETON, LINDA / NURSING <i>Comp. Rate: 11</i>		11,728	11,728	11,728	3732
SINGLETON, LINDA MAE / NURSING <i>Comp. Rate: 7.75</i>		1,330	1,330	1,330	3732
SISK, ANNA / NURSING <i>Comp. Rate: 9.5</i>		2,316	2,316	2,316	3732
SISK, LASHAUNDA / NURSING <i>Comp. Rate: 16</i>					3732
SKAGGS, READER LAVON / NURSING <i>Comp. Rate: 11.54</i>		2,226	2,226	2,226	3732
SLAUGHTER, JAMETA WYNE / NURSING <i>Comp. Rate: 9</i>		207	207	207	3732
SLAUGHTER, JOHNNY / NURSING <i>Comp. Rate: 9.5</i>		3,686	3,686	3,686	3732
SLAUGHTER, LINDA / NURSING <i>Comp. Rate: 19.3</i>		38,881	38,881	38,881	3732
SLAUGHTER, LORETTA / NURSING <i>Comp. Rate: 9</i>		578	578	578	3732
SLOAN, WILLIAM / NURSING <i>Comp. Rate: 21</i>		326	326	326	3732
SMILEY, KRISTINA / NURSING <i>Comp. Rate: 10.5</i>		1,541	1,541	1,541	3732
SMITH, ADRIENNE DIETRI / NURSING <i>Comp. Rate: 9.5</i>		5,003	5,003	5,003	3732
SMITH, ANDREA / NURSING <i>Comp. Rate: 9</i>		27,194	27,194	27,194	3732
SMITH, ANGELINA / NURSING <i>Comp. Rate: 17.75</i>		14,804	14,804	14,804	3732
SMITH, BEVERLY / NURSING <i>Comp. Rate: 17.5</i>		4,778	4,778	4,778	3732
SMITH, CHERYL / NURSING <i>Comp. Rate: 27.75</i>		46,814	46,814	46,814	3732
SMITE, CHERYL / NURSING <i>Comp. Rate: 27.75</i>		46,814	46,814	46,814	3732
SMITH, CLAUDIA E. / NURSING <i>Comp. Rate: 19.5</i>		8,751	8,751	8,751	3732
SMITH, DEBRA / NURSING <i>Comp. Rate: 9</i>		10,427	10,427	10,427	3732
SMITH, ELIZABETH / NURSING <i>Comp. Rate: 18</i>		5,902	5,902	5,902	3732
SMITH, ELIZABETH / NURSING <i>Comp. Rate: 16</i>		1,524	1,524	1,524	3732

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SMITH, LATOYA / NURSING <i>Comp. Rate: 9.5</i>		12,476	12,476	12,476	3732
SMITH, PEGGY A / NURSING <i>Comp. Rate: 17.75</i>		2,365	2,365	2,365	3732
SMITH, TEDDI / NURSING <i>Comp. Rate: 9.5</i>		6,728	6,728	6,728	3732
SMITH, TRACYE / NURSING <i>Comp. Rate: 18</i>		4,752	4,752	4,752	3732
SMITE, TYSON / NURSING <i>Comp. Rate: 18</i>		13,950	13,950	13,950	3732
SMITH, VERA / NURSING <i>Comp. Rate: 25</i>		2,769	2,769	2,769	3732
SPANN, TARA VANRENA / NURSING <i>Comp. Rate: 10.5</i>		10,739	10,739	10,739	3732
SPELLS, DEANNA / NURSING <i>Comp. Rate: 10.5</i>		2,439	2,439	2,439	3732
SPRAYEERRY, AMY / NURSING <i>Comp. Rate: 17.5</i>		37,202	37,202	37,202	3732
SPURR, SUSAN / NURSING <i>Comp. Rate: 16.5</i>		6,738	6,738	6,738	3732
STAMPS, ROSIE / NURSING <i>Comp. Rate: 10.5</i>		102	102	102	3732
STAMPS, TAMEKA MICHELL / NURSING <i>Comp. Rate: 10.5</i>		9,832	9,832	9,832	3732
STAPLETON, AUDREA / NURSING <i>Comp. Rate: 16.5</i>		27,822	27,822	27,822	3732
STEELE, RAMONA / NURSING <i>Comp. Rate: 9</i>		4,412	4,412	4,412	3732
STEELE, STEPHANIE / NURSING <i>Comp. Rate: 8.48</i>		2,226	2,226	2,226	3732
STEEN, SHANNON / NURSING <i>Comp. Rate: 18.75</i>		13,180	13,180	13,180	3732
STEPHENS, CORDELL / NURSING <i>Comp. Rate: 7.75</i>		7,738	7,738	7,738	3732
STERLING, LAKETTA / NURSING <i>Comp. Rate: 8.48</i>		13,418	13,418	13,418	3732
STERLING, LATASHA CONS / NURSING <i>Comp. Rate: 19.5</i>		15,236	15,236	15,236	3732
STEVENSON, DEBRA ELAIN / NURSING <i>Comp. Rate: 19.5</i>		3,315	3,315	3,315	3732
STEWART, CAROLYN / NURSING <i>Comp. Rate: 10.25</i>		23,516	23,516	23,516	3732
STEWART, PAUL / SECURITY <i>Comp. Rate: 7.25</i>		15,969	15,969	15,969	3732
STILL, CYNTHIA / NURSING <i>Comp. Rate: 27</i>		5,177	5,177	5,177	3732
STOKES, ALICIA / NURSING <i>Comp. Rate: 18.75</i>		8,623	8,623	8,623	3732
STOKES, DERRICK / NURSING <i>Comp. Rate: 7.25</i>		65	65	65	3732
STRAWBRIDGE, APRIL EVE / NURSING <i>Comp. Rate: 9.5</i>		413	413	413	3732

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STRIBLING, VICTORIA, / NURSING <i>Comp. Rate: 17.75</i>		11,292	11,292	11,292	3732
STRICKLAND, JUSTIN / NURSING <i>Comp. Rate: 10.5</i>		13,887	13,887	13,887	3732
SUTTON, FLESHIA K / NURSING <i>Comp. Rate: 10.5</i>		23,747	23,747	23,747	3732
TATE, AMANDA / NURSING <i>Comp. Rate: 21</i>		18,055	18,055	18,055	3732
TATE, LAILAH CLARA / NURSING <i>Comp. Rate: 7.5</i>		5,281	5,281	5,281	3732
TATE, TAWANNA L / NURSING <i>Comp. Rate: 10.5</i>		2,577	2,577	2,577	3732
TATUM, JANICE M. / NURSING <i>Comp. Rate: 17</i>		6,513	6,513	6,513	3732
TAYLOR, DETRA B / NURSING <i>Comp. Rate: 10.78</i>		23,315	23,315	23,315	3732
TAYLOR, JOYCE A / NURSING <i>Comp. Rate: 29</i>		49,603	49,603	49,603	3732
TAYLOR, JUSTIN / NURSING <i>Comp. Rate: 17</i>		2,871	2,871	2,871	3732
TAYLOR, KIMBERLY LAVET / NURSING <i>Comp. Rate: 11</i>		820	820	820	3732
TAYLOR, SARAH LOUISE / NURSING <i>Comp. Rate: 29</i>		10,205	10,205	10,205	3732
TAYLOR, WALTER / NURSING <i>Comp. Rate: 9</i>					3732
THOMAS, REGINA / NURSING <i>Comp. Rate: 19.5</i>		726	726	726	3732
THOMAS, STEPHANIE VANE / NURSING <i>Comp. Rate: 10.5</i>		22,371	22,371	22,371	3732
THOMAS, TABITHA LACHOR / NURSING <i>Comp. Rate: 10</i>		2,633	2,633	2,633	3732
THOMPSON, CHRISTINE / NURSING <i>Comp. Rate: 7.25</i>		15,547	15,547	15,547	3732
THOMPSON, ROMMCNA / NURSING <i>Comp. Rate: 8.48</i>		14,424	14,424	14,424	3732
THOMPSON, YANNIQUE / NURSING <i>Comp. Rate: 18</i>		9,326	9,326	9,326	3732
THOMPSON, YOLANDA / NURSING <i>Comp. Rate: 10</i>		1,423	1,423	1,423	3732
THORNTON, KATINA / NURSING <i>Comp. Rate: 18</i>		3,146	3,146	3,146	3732
THORNTON, STACEY / NURSING <i>Comp. Rate: 8.48</i>		12,576	12,576	12,576	3732
TILLMANN, STACY LASHUN / NURSING <i>Comp. Rate: 10.5</i>					3732
TILLMAN, ORA / NURSING <i>Comp. Rate: 10</i>		10,600	10,600	10,600	3732
TOLAR, CEDALIA / NURSING <i>Comp. Rate: 6.48</i>		3,443	3,443	3,443	3732
TOLIVER, TOMEKA / NURSING <i>Comp. Rate: 9</i>		1,512	1,512	1,512	3732

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TORRENCE, ARLENE / NURSING <i>Comp. Rate: 10</i>		130	130	130	3732
TOWNES, BRITTANY A / NURSING <i>Comp. Rate: 18</i>		11,444	11,444	11,444	3732
TRIPLETT, BRADLEY / NURSING <i>Comp. Rate: 8.48</i>		4,848	4,848	4,848	3732
TRIPLETT, RAMONA / NURSING <i>Comp. Rate: 8.48</i>		3,871	3,871	3,871	3732
TURNER, DOROT / NURSING <i>Comp. Rate: 11</i>					3732
TURNER, JENNIFER TERRE / NURSING <i>Comp. Rate: 19</i>		20,314	20,314	20,314	3732
TURNER, TOYA / NURSING <i>Comp. Rate: 16.5</i>		15,152	15,152	15,152	3732
TUTOR, REGINA / SECURITY <i>Comp. Rate: 7.25</i>		5,763	5,763	5,763	3732
TYLER, JR, DAVID / NURSING <i>Comp. Rate: 7.75</i>		137	137	137	3732
VANCE SHIRLEY / NURSING <i>Comp. Rate: 12.47</i>		5,195	5,195	5,195	3732
VANLAND/NGHAM, KAYLA / NURSING <i>Comp. Rate: 9</i>		4,553	4,553	4,553	3732
VANLANDINGHAM, PEGGY / NURSING <i>Comp. Rate: 17</i>		276	276	276	3732
VARNADO, ANITA / NURSING <i>Comp. Rate: 28</i>		71,201	71,201	71,201	3732
VAZQUEZ, CARIDAD / NURSING <i>Comp. Rate: 7.25</i>		1,581	1,581	1,581	3732
VIRGIL, CAMILLA / NURSING <i>Comp. Rate: 10.5</i>		2,021	2,021	2,021	3732
WALLACE, JACQUELINE / NURSING <i>Comp. Rate: 9.5</i>					3732
WALLACE, JERRICA / NURSING <i>Comp. Rate: 9.50</i>		10,924	10,924	10,924	3732
WALLEY, LATOYA / NURSING <i>Comp. Rate: 10</i>		7,796	7,796	7,796	3732
WALLS, CYNTHIA / NURSING <i>Comp. Rate: 26</i>		5,564	5,564	5,564	3732
WALTERS, LINDA / NURSING <i>Comp. Rate: 18.5</i>		5,839	5,839	5,839	3732
WALTON, CYNTHIA / NURSING <i>Comp. Rate: 9.5</i>		55	55	55	3732
WARD, CURLEY / NURSING <i>Comp. Rate: 7.75</i>		151	151	151	3732
WARD, DEBORAH / NURSING <i>Comp. Rate: 10</i>		846	846	846	3732
WARD, JOY MELANIE / NURSING <i>Comp. Rate: 19.5</i>		2,945	2,945	2,945	3732
WARD, LASHUNDA L / NURSING <i>Comp. Rate: 11</i>		17,586	17,586	17,586	3732
WARREN, CASSANDRA / NURSING <i>Comp. Rate: 9</i>		4,943	4,943	4,943	3732

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WASH, VELISHIA ELI SHA / NURSING <i>Comp. Rate: 10</i>		1,322	1,322	1,322	3732
WATERS, DEBRA / NURSING <i>Comp. Rate: 18</i>		1,706	1,706	1,706	3732
WATKINS, CHANTAL / NURSING <i>Comp. Rate: 9</i>		4,545	4,545	4,545	3732
WATTS, JUL/SA / NURSING <i>Comp. Rate: 7.5</i>		10,269	10,269	10,269	3732
WATTS, SHANNON / NURSING <i>Comp. Rate: 9.5</i>		1,628	1,628	1,628	3732
WEATHERSBY, ALAINA / NURSING <i>Comp. Rate: 16.5</i>		25,875	25,875	25,875	3732
WEATHERSBY, DIANE RENE / NURSING <i>Comp. Rate: 19</i>		39,763	39,763	39,763	3732
WEBSTER, MARVA / NURSING <i>Comp. Rate: 8.48</i>		7,550	7,550	7,550	3732
WELCH, JOSEPH / NURSING <i>Comp. Rate: 7.5</i>		13,640	13,640	13,640	3732
WELLS, TANASHA N / NURSING <i>Comp. Rate: 28.5</i>		1,033	1,033	1,033	3732
WEST, DONNA / NURSING <i>Comp. Rate: 19.5</i>		1,019	1,019	1,019	3732
WEST, TAWANDA / NURSING <i>Comp. Rate: 9.5</i>		43	43	43	3732
WHEATON, BESSIE LOUISE / NURSING <i>Comp. Rate: 19</i>		5,969	5,969	5,969	3732
WHEATON, PARIS / NURSING <i>Comp. Rate: 19</i>		25,039	25,039	25,039	3732
WHEELER, CRYSTAL R / NURSING <i>Comp. Rate: 10.5</i>		4,870	4,870	4,870	3732
WHITCOMB, MELISSA / NURSING <i>Comp. Rate: 7.25</i>		14,046	14,046	14,046	3732
WHITE, JO ANN / NURSING <i>Comp. Rate: 28</i>		58,361	58,361	58,361	3732
WHITE, SHEQUITTA DENIS / NURSING <i>Comp. Rate: 9.5</i>		798	798	798	3732
WILLIAMS, ALEXANDERIA / NURSING <i>Comp. Rate: 7.5</i>		4,956	4,956	4,956	3732
WILLIAMS, EARNESTINE / NURSING <i>Comp. Rate: 19</i>		138	138	138	3732
WILLIAMS, EDWARD / NURSING <i>Comp. Rate: 12.51</i>		1,217	1,217	1,217	3732
WILLIAMS, JENNIFER / NURSING <i>Comp. Rate: 7.25</i>		5,600	5,600	5,600	3732
WILLIAMS, LANETTE EVON / NURSING <i>Comp. Rate: 11</i>		18,135	18,135	18,135	3732
WILLIAMS, LYDIA E / NURSING <i>Comp. Rate: 20</i>		1,983	1,983	1,983	3732
WILLIAMS, MAXINE / NURSING <i>Comp. Rate: 19.5</i>		16,507	16,507	16,507	3732
WILLIAMS, NASTASHIA / NURSING <i>Comp. Rate: 7.75</i>		3,232	3,232	3,232	3732

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WILLIAMS, PEARLIE / NURSING <i>Comp. Rate: 9.5</i>		1,300	1,300	1,300	3732
WILLIAMS, STACIE M / NURSING <i>Comp. Rate: 10.5</i>		1,947	1,947	1,947	3732
WILLIAMS, TANAISHA / NURSING <i>Comp. Rate: 19</i>		15,813	15,813	15,813	3732
WILLIAMS, TAUSHA / NURSING <i>Comp. Rate: 11</i>		21,590	21,590	21,590	3732
WILLIAMS, TRAVIS / NURSING <i>Comp. Rate: 20</i>		10,176	10,176	10,176	3732
WILLINGHAM, TIBE...MA / NURSING <i>Comp. Rate: 26</i>		2,386	2,386	2,386	3732
WILLIS, KHRISHUNDA / NURSING <i>Comp. Rate: 25.5</i>		6,133	6,133	6,133	3732
WILSON, CEDRIC / NURSING <i>Comp. Rate: 7.25</i>		16,290	16,290	16,290	3732
WILSON, JOSEPH JEROME / SECURITY <i>Comp. Rate: 7.25</i>		7,158	7,158	7,158	3732
WILSON, KIMBERLY JONEZ / NURSING <i>Comp. Rate: 18</i>		8,762	8,762	8,762	3732
WILSON, KIMEKA CATRICE / NURSING <i>Comp. Rate: 11</i>		22,272	22,272	22,272	3732
WINTERS, DOROTHY / NURSING <i>Comp. Rate: 8.48</i>		407	407	407	3732
WINTERS, JACKETA / NURSING <i>Comp. Rate: 8.48</i>		591	591	591	3732
WINTERS, JACQUELINE C. / NURSING <i>Comp. Rate: 18</i>		1,539	1,539	1,539	3732
WITT, DORA / NURSING <i>Comp. Rate: 8.48</i>		83	83	83	3732
WOMACK, ELLIOT D / NURSING <i>Comp. Rate: 9.5</i>		62	62	62	3732
WONSLEY, LEROY / NURSING <i>Comp. Rate: 20</i>		6,033	6,033	6,033	3732
WOODALL, CHARLES LATWA / NURSING <i>Comp. Rate: 7.5</i>		13,267	13,267	13,267	3732
WRIGHT, SHAMEKI / NURSING <i>Comp. Rate: 8.48</i>		8,966	8,966	8,966	3732
YATES, LATANYA DENISE / NURSING <i>Comp. Rate: 10</i>		8,046	8,046	8,046	3732
YATES, PATRICIA GARNEL / NURSING <i>Comp. Rate: 10.5</i>		6,946	6,946	6,946	3732
YAWN, NORESA / NURSING <i>Comp. Rate: 7.25</i>		2,615	2,615	2,615	3732
YOUNG, BIANCA / NURSING <i>Comp. Rate: 9.5</i>		9,418	9,418	9,418	3732
YOUNG, JELESIA / NURSING <i>Comp. Rate: 9.5</i>		5,724	5,724	5,724	3732
ZOLLICOFFER, BRENDA / NURSING <i>Comp. Rate: 18</i>					3732
ZOLLICOFFER, GLORIA / NURSING <i>Comp. Rate: 8.48</i>		12,063	12,063	12,063	3732

FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
ZOLLICOFFER, VAN / NURSING <i>Comp. Rate: 17.75</i>		546	546	546	3732
TOTAL 61658 Personnel Services Contracts - SPAHRS		<u><u>7,444,220</u></u>	<u><u>7,444,220</u></u>	<u><u>7,444,220</u></u>	
6166X Court Costs & Reporters (61661-61666)					
TOTAL 6166X Court Costs & Reporters (61661-61666)					
61670 Laboratory & Testing Fees					
MS STATE UNIVERSITY / SOIL TEST <i>Comp. Rate: 42 PER TEST</i>		42			3732
URGENT CARE / LAB TEST <i>Comp. Rate: 30 PER TEST</i>		5,220	5,520	5,520	3732
PREMIER MEDICAL / LAB TEST <i>Comp. Rate: 30 PER TEST</i>		3,270	3,870	3,870	3732
MED SCREENS / LAB TEST <i>Comp. Rate: 32 PER TEST</i>		2,272	2,592	2,592	3732
GAMMA HEALTH CARE INC / LAB TEST <i>Comp. Rate: 22,246 ANNUAL</i>		22,246	35,000	35,000	3732
W AND P LLC / LAB TEST <i>Comp. Rate: 3,000 ANNUAL</i>		3,000	5,000	5,000	3732
TOTAL 61670 Laboratory & Testing Fees		<u><u>36,050</u></u>	<u><u>51,982</u></u>	<u><u>51,982</u></u>	
6168X Contract Worker (61682-61688)					
61683 / CONTRACT WORKER <i>Comp. Rate: 262 ANNUAL</i>		262	262	262	2731
61683 / CONTRACT WORKER <i>Comp. Rate: 561,284 ANNUAL</i>		561,284	501,329	561,284	3732
TOTAL 6168X Contract Worker (61682-61688)		<u><u>561,546</u></u>	<u><u>501,591</u></u>	<u><u>561,546</u></u>	
61690 Other Fees & Services					
CABLE ONE / INTERNET SERVICE <i>Comp. Rate: 1,099 ANNUAL</i>		1,099	1,099	1,099	2731
VALLEY SERVICES / FOOD SERVICE <i>Comp. Rate: 1,109,906 ANNUAL</i>		1,109,906	1,143,203	1,177,499	2731
VALLEY SERVICES / FOOD SERVICE <i>Comp. Rate: 1,703,461 ANNUAL</i>		1,703,461	1,754,565	1,807,202	3732
JULIAN RANAGER / BARBER <i>Comp. Rate: 1,813 ANNUAL</i>		1,813	12,000	12,000	2731
OLIVIA KROUT / BARBER/BEAUTICIAN <i>Comp. Rate: 3,570 ANNUAL</i>		14,280	14,280	14,280	2731
HL RAINER, JR. / BARBER/BEAUTICIAN <i>Comp. Rate: 600 ANNUAL</i>		600	600	600	2731
HEALTH DEPARTMENT / BOILER CERTIFICATION <i>Comp. Rate: 210 ANNUAL</i>		210	210	210	2731
CITY OF COLLINS / CABLE SERVICE <i>Comp. Rate: 7,250 ANNUAL</i>		7,250	14,400	14,400	3732
BILLIE WINTERS / MEDICAL RECORDS CONSULT <i>Comp. Rate: 5,320 ANNUAL</i>		5,320	5,320	5,320	3732
COMCAST / CABLE SERVICE <i>Comp. Rate: 18,977 ANNUAL</i>		18,977	25,977	25,977	3732
WAMBLE MACHINES / WELDING <i>Comp. Rate: 150 ANNUAL</i>		150	150	150	3732

FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
CINTAS / SHREDDING SERVICE <i>Comp. Rate: 11,283 ANNUAL</i>		11,283	15,283	15,283	3732
LINDA COUNTS / BEAUTICIAN <i>Comp. Rate: 1,830 ANNUAL</i>		1,830	1,830	1,830	3732
PROFESSIONAL PHARMACY STAFFING / PHARMACISTS <i>Comp. Rate: 322,120 ANNUAL</i>		322,120	322,120	322,120	3732
PERFORMAX / BILLING SERVICE <i>Comp. Rate: 19,896 ANNUAL</i>		19,896	19,896	19,896	3732
KEVIN BISHOP / BARBER <i>Comp. Rate: 12,415 ANNUAL</i>		12,415	12,415	12,415	3732
RITA LADNER / BEAUTICIAN <i>Comp. Rate: 6,454 ANNUAL</i>		6,454	6,454	6,454	3732
DEBORAH HOLDEN / BEAUTICIAN <i>Comp. Rate: 4,975 ANNUAL</i>		4,975	4,975	4,975	3732
HEALTH DEPARTMENT / FINGER PRINT <i>Comp. Rate: 15,210 ANNUAL</i>		15,210	15,210	15,210	3732
ENVIROMENTAL QUALITY / TANK FEES <i>Comp. Rate: 400 ANNAUL</i>		400	400	40	3732
PHARMACY BOARD / PERMITS <i>Comp. Rate: 350 PER PERMIT</i>		350	350	350	3732
TOTAL 61690 Other Fees & Services		<u>3,257,999</u>	<u>3,370,737</u>	<u>3,457,310</u>	
GRAND TOTAL (61600-61699)		12,223,599	12,312,650	12,461,223	

VEHICLE PURCHASE DETAILS

VETERANS AFFAIRS BOARD

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2013 Req. Cost
Passenger Vehicles				
63310 Automobile, Mid Size Sedan (AU MS)				
2013	XXX NEW	RICKS	ADMIN/STAFF SUPPORT	20,000
63393 Van, Full Size (VN FV)				
2013	XXX NEW	ARCHER	RESIDENT TRANSPORT	40,000
63400 Other Vehicles				
2013	HANDICAP BUS	ARCHER	RESIDENT TRANSPORT	60,000
TOTAL PASSENGER VEHICLES				120,000
TOTAL VEHICLE REQUEST				120,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2011**

VETERANS AFFAIRS BOARD

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
P	TRUCK	2006	CHEVROLET	RANDY NEESE	MAINTENANCE	G-43118	30,525	6,105		
P	HANDICAP BUS	2006	CHEVROLET	PORTER/STRABECK	RESIDENT TRANSPORT	G045283	90,428	18,086		Y
P	VAN	1997	CHEVROLET	PORTER/STRABECK	RESIDENT TRANSPORT	G045284	96,633	6,902	Y	
P	TRUCK	2008	FORD	NORWOOD	MAINTENANCE/ADMIN	G046834	38,373	12,791		
P	VAN	2008	CHEVROLET	STARK/ARCHER	RESIDENT TRANSPORT	G046606	37,287	12,429		
P	HANDICAP BUS	2008	FORD	ARCHER/STARK	RESIDENT TRANSPORT	G046972	31,112	10,371		
P	VAN	2003	CHEVROLET	PATTERSON	RESIDENT TRANSPORT	G026693	192,337	24,042		
P	TRUCK	2006	GMC	J.C. TYLER	MAINTENANCE/ADMIN	G034771	69,209	13,842		
P	VAN	1997	FORD	TYLER	RESIDENT TRANSPORT	G040211	69,341	4,953		Y
P	HANDICAP BUS	2008	FORD	BELK	RESIDENT TRANSPORT	G048418	39,331	13,110		
P	VAN	2004	FORD	THOMPSON	RESIDENT TRANSPORT	G030978	49,889	7,127		
P	HANDICAP BUS	1999	FORD	THOMPSON	RESIDENT TRANSPORT	G013975	138,578	11,548	Y	
P	HANDICAP BUS	2008	FORD	TYLER	RESIDENT TRANSPORT	G048417	23,417	7,806		
P	SEDAN	2008	CHEVROLET	RICKS	ADMIN/STAFF SUPPORT	G043364	83,286	27,762		Y
P	SEDAN	2009	CHEVROLET	GRICE	ADMIN/STAFF SUPPORT	G048419	71,253	28,501		
P	VAN	2010	FORD	STRABECK	RESIDENT TRANSPORT	G055149	4,195	4,195		
P	VAN	2010	DODGE	SCOTT	ADMIN/STAFF SUPPORT	G055429	8,479	8,479		
P	TRUCK	2010	FORD	LOCKEY	MAINTENANCE	G054792	8,534	8,534		
W	TRUCK	2010	CHEVROLET	LOCKEY	DUMP TRUCK/CEMETERY	G056487				
P	VAN	2010	FORD	STRABECK/PORTER	RESIDENT TRANSPORT	G054166	16,710	16,710		
P	TRUCK	2008	FORD	HARDEN	MAINTENANCE	G047209	21,846	7,282		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2013**

VETERANS AFFAIRS BOARD

Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : CLAIMS DIVISION	XXX NEW		
		Salaries	3,230
		Total	3,230
		General Funds	3,230
Program # 2 : THE STATE APPROVING AGENCY	XXX NEW		
		Total	_____
Program # 3 : VETERANS NURSING HOMES	XXX NEW		
		Salaries	55,479
		Travel	5,000
		Contractual	627,359
		Commodities	213,500
		OTE	30,500
		Equipment	15,102
		Vehicles	50,000
		Total	996,940
		General Funds	-3,230
		Federal Funds	1,000,170
Program # 4 : CEMETERY DIVISION	XXX NEW		
		Total	_____

CAPITAL LEASES

VETERANS AFFAIRS BOARD

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-11	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2011	Estimated FY 2012			Requested FY 2013			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2012 Appropriated Funding by Major Object

VETERANS AFFAIRS BOARD

Major Object	FY2012 GENERAL FUND REDUCTION	AFFECT ON FY2012 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2012 FEDERAL FUNDS	AFFECT ON FY2012 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES	(187,720)				(187,720)
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(187,720)				(187,720)