

MS. Auctioneer Commission 5135 Galaxie Drive, Suite 500 E, Jackson, MS 39206

Marshall Riddick, Chairman

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2011	Estimate Expenses FY Ending June 30, 2012	Requested for FY Ending June 30, 2013	Requested Increase (+) or Decrease (-) FY 2013 vs. FY 2012 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	55,606	55,606	65,726		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	400	500	500		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>56,006</b>	<b>56,106</b>	<b>66,226</b>	<b>10,120</b>	<b>18.03%</b>
2. Travel					
a. Travel & Subsistence (In-State)	12,302	7,200	7,200		
b. Travel & Subsistence (Out-of-State)		2,800	2,800		
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>12,302</b>	<b>10,000</b>	<b>10,000</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities	3,190	2,600	2,600		
c. Public Information					
d. Rents	8,197	8,325	8,325		
e. Repairs & Service	95				
f. Fees, Professional & Other Services	14,371	17,150	14,590	( 2,560)	( 14.92%)
g. Other Contractual Services	866	765	765		
h. Data Processing	3,422	4,650	4,650		
i. Other					
<b>Total Contractual Services</b>	<b>30,141</b>	<b>33,490</b>	<b>30,930</b>	<b>( 2,560)</b>	<b>( 7.64%)</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials		5,500	3,000	( 2,500)	( 45.45%)
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	2,514				
<b>Total Commodities</b>	<b>2,514</b>	<b>5,500</b>	<b>3,000</b>	<b>( 2,500)</b>	<b>( 45.45%)</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment		2,500	2,500		
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>		<b>2,500</b>	<b>2,500</b>		
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
	<b>307</b>	<b>300</b>	<b>300</b>		
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>					
<b>TOTAL EXPENDITURES</b>	<b>101,270</b>	<b>107,896</b>	<b>112,956</b>	<b>5,060</b>	<b>4.68%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	166,288	243,280	165,384	( 77,896)	( 32.01%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Special Fund	178,262	30,000	200,000	170,000	566.66%
Less: Estimated Cash Available Next Fiscal Period	( 243,280)	( 165,384)	( 252,428)	87,044	52.63%
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>101,270</b>	<b>107,896</b>	<b>112,956</b>	<b>5,060</b>	<b>4.68%</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm	1	1	1	
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: Marshall Riddick, Jr.  
Official of Board or Commission

Budget Officer: Kam Remsen / auction@netdoor.com

Phone Number: 601-364-2384

Submitted by: Kam Remsen  
Name

Title: Executive Director

Date: July 26, 2011

**REQUEST BY FUNDING SOURCE**

Name of Agency MS. Auctioneer Commission

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund	56,006	100.00%		56,106	100.00%		66,226	100.00%	
10.									
11.									
12.									
<b>Total Salaries</b>	<b>56,006</b>		<b>55.30%</b>	<b>56,106</b>		<b>52.00%</b>	<b>66,226</b>		<b>58.62%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund	12,302	100.00%		10,000	100.00%		10,000	100.00%	
10.									
11.									
12.									
<b>Total Travel</b>	<b>12,302</b>		<b>12.14%</b>	<b>10,000</b>		<b>9.26%</b>	<b>10,000</b>		<b>8.85%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund	30,141	100.00%		33,490	100.00%		30,930	100.00%	
10.									
11.									
12.									
<b>Total Contractual</b>	<b>30,141</b>		<b>29.76%</b>	<b>33,490</b>		<b>31.03%</b>	<b>30,930</b>		<b>27.38%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund	2,514	100.00%		5,500	100.00%		3,000	100.00%	
10.									
11.									
12.									
<b>Total Commodities</b>	<b>2,514</b>		<b>2.48%</b>	<b>5,500</b>		<b>5.09%</b>	<b>3,000</b>		<b>2.65%</b>

Name of Agency MS. Auctioneer Commission

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund									
10.									
11.									
12.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund				2,500	100.00%		2,500	100.00%	
10.									
11.									
12.									
<b>Total Equipment</b>				<b>2,500</b>		<b>2.31%</b>	<b>2,500</b>		<b>2.21%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund									
10.									
11.									
12.									
<b>Total Vehicles</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund	307	100.00%		300	100.00%		300	100.00%	
10.									
11.									
12.									
<b>Total Wireless Comm. Devices</b>	<b>307</b>		<b>0.30%</b>	<b>300</b>		<b>0.27%</b>	<b>300</b>		<b>0.26%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency MS. Auctioneer Commission

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund									
10.									
11.									
12.									
<b>Total Subsidies, Loans &amp; Grants</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Special Fund	101,270	100.00%		107,896	100.00%		112,956	100.00%	
10.									
11.									
12.									
<b>TOTAL</b>	<b>101,270</b>		<b>100.00%</b>	<b>107,896</b>		<b>100.00%</b>	<b>112,956</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

MS. Auctioneer Commission

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		<b>(1) Actual Revenues FY 2011</b>	<b>(2) Estimated Revenues FY 2012</b>	<b>(3) Requested Revenues FY 2013</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		<b>Percentage Match Requirement</b>		<b>(1) Actual Revenues FY 2011</b>	<b>(2) Estimated Revenues FY 2012</b>	<b>(3) Requested Revenues FY 2013</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2012</b>	<b>FY 2013</b>			
	Cash Balance-Unencumbered					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1) Actual Revenues FY 2011</b>	<b>(2) Estimated Revenues FY 2012</b>	<b>(3) Requested Revenues FY 2013</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered	166,288	243,280	165,384
Special Fund (3820)	license fees	178,262	30,000	200,000
<b>Section B TOTAL</b>		<b>344,550</b>	<b>273,280</b>	<b>365,384</b>

<b>Section S + A + B TOTAL</b>		<b>344,550</b>	<b>273,280</b>	<b>365,384</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			<b>(1) Reconciled Balance as of 6/30/11</b>	<b>(2) Balance as of 6/30/12</b>	<b>(3) Balance as of 6/30/13</b>
<b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>			
Auctioneer License Fund	3820	License Fees	241,257	163,361	255,465
Community Bank	121-265-3	Clearing Account	2,352		

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

MS. Auctioneer Commission

Name of Agency

**OTHER SPECIAL FUNDS**

The only source of funding for this Commission is obtained through license fees. The renewal of the two year license occurs on odd number years and it is the most significant amount of income for the Commission. The even number years generate about a quarter of our appropriated amount for the fiscal year.

**TREASURY FUND/BANK**

The Commission has established a checking account with the Community Bank and a Treasury Fund with the State. All checks are deposited into the checking account and then a check is issued in the full amount of the deposit to the Treasury Fund. The checking account serves solely as a clearing account due to the large amount of checks received by this office.

CONTINUATION AND EXPANDED REQUEST

MS. Auctioneer Commission  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				56,006	56,006
Travel				12,302	12,302
Contractual Services				30,141	30,141
Commodities				2,514	2,514
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.				307	307
Subsidies, Loans & Grants					
<b>Total</b>				<b>101,270</b>	<b>101,270</b>
No. of Positions (FTE)				1.00	1.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				56,106	56,106
Travel				10,000	10,000
Contractual Services				33,490	33,490
Commodities				5,500	5,500
Other Than Equipment					
Equipment				2,500	2,500
Vehicles					
Wireless Comm. Devs.				300	300
Subsidies, Loans & Grants					
<b>Total</b>				<b>107,896</b>	<b>107,896</b>
No. of Positions (FTE)				1.00	1.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				10,120	10,120
Travel					
Contractual Services				( 2,560)	( 2,560)
Commodities				( 2,500)	( 2,500)
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>5,060</b>	<b>5,060</b>
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MS. Auctioneer Commission  
AGENCY

Program No. \_\_\_\_\_ of 1 Programs

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				66,226	66,226
Travel				10,000	10,000
Contractual Services				30,930	30,930
Commodities				3,000	3,000
Other Than Equipment					
Equipment				2,500	2,500
Vehicles					
Wireless Comm. Devs.				300	300
Subsidies, Loans & Grants					
<b>Total</b>				<b>112,956</b>	<b>112,956</b>
No. of Positions (FTE)				1.00	1.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.



**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

MS. Auctioneer Commission  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2013

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. LICENSURE AND REGULATION				112,956	112,956
SUMMARY OF ALL PROGRAMS				112,956	112,956

CONTINUATION AND EXPANDED REQUEST

MS. Auctioneer Commission  
AGENCY

Program No. 1 of 1 Programs

LICENSURE AND REGULATION

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				56,006	56,006
Travel				12,302	12,302
Contractual Services				30,141	30,141
Commodities				2,514	2,514
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.				307	307
Subsidies, Loans & Grants					
<b>Total</b>				<b>101,270</b>	<b>101,270</b>
No. of Positions (FTE)				1.00	1.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				56,106	56,106
Travel				10,000	10,000
Contractual Services				33,490	33,490
Commodities				5,500	5,500
Other Than Equipment					
Equipment				2,500	2,500
Vehicles					
Wireless Comm. Devs.				300	300
Subsidies, Loans & Grants					
<b>Total</b>				<b>107,896</b>	<b>107,896</b>
No. of Positions (FTE)				1.00	1.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				10,120	10,120
Travel					
Contractual Services				( 2,560)	( 2,560)
Commodities				( 2,500)	( 2,500)
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>5,060</b>	<b>5,060</b>
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

MS. Auctioneer Commission  
AGENCY

Program No. 1 of 1 Programs

LICENSURE AND REGULATION

PROGRAM

FY 2013 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2013 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2013 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				66,226	66,226
Travel				10,000	10,000
Contractual Services				30,930	30,930
Commodities				3,000	3,000
Other Than Equipment					
Equipment				2,500	2,500
Vehicles					
Wireless Comm. Devs.				300	300
Subsidies, Loans & Grants					
<b>Total</b>				<b>112,956</b>	<b>112,956</b>
No. of Positions (FTE)				1.00	1.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**PROGRAM DECISION UNITS**

MS. Auctioneer Commission

1 - LICENSURE AND REGULATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Salary Increase	Total Funding Change	FY 2013 Total Request		
<b>SALARIES</b>	<b>56,106</b>			<b>10,120</b>	<b>10,120</b>	<b>66,226</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	56,106			10,120	10,120	66,226		
<b>TRAVEL</b>	<b>10,000</b>					<b>10,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,000					10,000		
<b>CONTRACTUAL</b>	<b>33,490</b>			( 2,560)	( 2,560)	<b>30,930</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	33,490			( 2,560)	( 2,560)	30,930		
<b>COMMODITIES</b>	<b>5,500</b>			( 2,500)	( 2,500)	<b>3,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,500			( 2,500)	( 2,500)	3,000		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>2,500</b>					<b>2,500</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,500					2,500		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>	<b>300</b>					<b>300</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	300					300		
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>107,896</b>			<b>5,060</b>	<b>5,060</b>	<b>112,956</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	107,896			5,060	5,060	112,956		
<b>TOTAL</b>	<b>107,896</b>			<b>5,060</b>	<b>5,060</b>	<b>112,956</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1.00					1.00		
<b>TOTAL FTE</b>	<b>1.00</b>					<b>1.00</b>		

**PRIORITY LEVEL:**

--	--	--	--	--	--	--	--	--

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MS. Auctioneer Commission

1 - LICENSURE AND REGULATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Licensure and Regulation Program ensures that each applicant meets and adheres to the State law, rules, and regulations, governing the auction industry.

**II. Program Objective:**

The overall objective of this program as a licensing and regulatory authority is to oversee compliance with the MS. Code Chapter 4, Title 73 and to form effective rules and regulations that protect the public while benefiting the auction industry in Mississippi and surrounding states.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Salary Increase:**

The Executive Director has not had a much deserved salary increase in five years. All five of the Commission members have voted and approved the twenty percent increase requested.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

MS. Auctioneer Commission

1 - LICENSURE AND REGULATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Licensure Examination	18.00	25.00	25.00
2 Licenses Issued	30.00	40.00	40.00
3 Licenses - Renewed	538.00	0.00	578.00
4 Handling of Complaints	6.00	10.00	10.00
5 Commission Meetings	5.00	12.00	12.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Licensure Exams	100.00	100.00	100.00
2 Licenses - New and Renewed	50.00	55.00	55.00
3 Complaints	150.00	175.00	175.00
4 Commission Meetings Per Member	110.00	120.00	130.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Complaine of Applicants and Licensees	99.00	100.00	100.00
2 Decrease in Consumer Complaints	75.00	0.00	0.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

MS. Auctioneer Commission

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name:</b> (1) LICENSURE AND REGULATION				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	107,896		107,896	
<b>TOTAL</b>	<b>107,896</b>		<b>107,896</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	107,896		107,896	
<b>TOTAL</b>	<b>107,896</b>		<b>107,896</b>	

## NEW BOARD/COMMISSION MEMBERS

MS. Auctioneer Commission

Agency

A. Explain Rate and manner in which board members are reimbursed:

Commissioners are paid a per diem of \$40.00 and \$.51 per mile. They are reimbursed on a quarterly basis

B. Estimated number of meetings FY2012

Twelve

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Jack Armstrong	Ellisville, MS	Gov. Barbour	6-30-2009	5
2.	Gaston Barrett	Philadelphia, MS	Gov. Barbour	6-30-2008	5
3.	Marshall Riddick	Drew, MS	Gov. Barbour	6-30-2007	5
4.	Bert Singleton	Lucedale, MS	Gov. Barbour	6-30-2010	5
5.	Benny Taylor	Grenada, MS	Gov. Barbour	6-30-2011	5

Identify Statutory Authority (Code Section or Executive Order Number)\*

Chapter 4, Title 73-4-7 Ms. Code of 1972 Amended. Effective July 1995.

\*If Executive Order, please attach copy.



**SCHEDULE B  
CONTRACTUAL SERVICES**

MS. Auctioneer Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
61020 Employee Training			
<b>TOTAL (A)</b>			
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	3,190	2,600	2,600
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
<b>TOTAL (B)</b>	<b>3,190</b>	<b>2,600</b>	<b>2,600</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
<b>TOTAL (C)</b>			
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	7,200	7,200	7,200
61430 Land			
61440 Office Equipment			
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms	997	1,125	1,125
<b>TOTAL (D)</b>	<b>8,197</b>	<b>8,325</b>	<b>8,325</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Motor Vehicles			
61550 Office Equipment & Furniture	95		
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
<b>TOTAL (E)</b>	<b>95</b>		
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering			
61615 SAAS Fees - DFA	261	398	398
61616 MMRS Fees	493	653	627
61620 Department of Audit	30	75	75
6162X Accounting (61621-61624)	2,030	3,000	3,000
6163X Legal (61630-61636)	117	1,500	1,500
6164X Medical Services (61640-61646)			
61650 State Personnel Board	127	140	140
6165X Personnel Services Contracts (61651-61653)			
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees			
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services	11,313	11,384	8,850

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

MS. Auctioneer Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>TOTAL (F)</b>	<b>14,371</b>	<b>17,150</b>	<b>14,590</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)	124	80	80
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment			
61720 Membership Dues	600	550	550
61721 Subscriptions	142	135	135
61800 Procurement Card Purchases			
<b>TOTAL (G)</b>	<b>866</b>	<b>765</b>	<b>765</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS	70	990	990
6191X IS Training/Education (61914-61915)			
61917 Service Charges to State Data Center	404	400	400
61918 Data Entry			
61921 Software Acquisition and Installation			
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS	1,193	1,350	1,350
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	46	135	135
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor	240	250	250
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor	1,469	1,275	1,275
61961 Maintenance/Repair of IS Equipment			
61962 Maintenance/Repair of Telephone Systems (ITS)		250	250
<b>TOTAL (H)</b>	<b>3,422</b>	<b>4,650</b>	<b>4,650</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
<b>TOTAL (I)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>30,141</b>	<b>33,490</b>	<b>30,930</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	30,141	33,490	30,930
<b>TOTAL FUNDS</b>	<b>30,141</b>	<b>33,490</b>	<b>30,930</b>

**SCHEDULE C  
COMMODITIES**

MS. Auctioneer Commission  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding		500	500
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials		5,000	2,500
62140 Paper Supplies			
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)			
<b>Total (B)</b>		<b>5,500</b>	<b>3,000</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline			
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts			
<b>Total (C)</b>			
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
<b>Total (D)</b>			
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62470 Food			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62560 Eating Utensils			
62590 Other Supplies & Materials			
62595 Other Equipment (less than \$1,000)			
62998 Prior year expense			
62800 Procurement Card Purchases	2,514		
<b>Total (E)</b>	<b>2,514</b>		
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>2,514</b>	<b>5,500</b>	<b>3,000</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,514	5,500	3,000
<b>TOTAL FUNDS</b>	<b>2,514</b>	<b>5,500</b>	<b>3,000</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

MS. Auctioneer Commission  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

MS. Auctioneer Commission

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Equipment, Furniture				2,500	1	2,500	2,500
<b>TOTAL (C)</b>				<b>2,500</b>			<b>2,500</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 IT/IS Equipment							
<b>TOTAL (D)</b>							
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
63462 Lease-Purchase - Information Systems Equipment							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
63490 Other Equipment							
63396 Betterments or Accessories for Vehicles							
63495 Betterments or Accessories for Other than Vehicles							
<b>TOTAL (F)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>				<b>2,500</b>			<b>2,500</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS				2,500			2,500
<b>TOTAL FUNDS</b>				<b>2,500</b>			<b>2,500</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

MS. Auctioneer Commission

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2011	FY Ending June 30, 2011		FY Ending June 30, 2012		FY Ending June 30, 2013	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
<b>TOTAL (A)</b>							
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

MS. Auctioneer Commission  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2011	Act FY Ending June 30, 2011		Est FY Ending June 30, 2012		Req FY Ending June 30, 2013	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones			307		300		300
<b>Total (A)</b>			<b>307</b>		<b>300</b>		<b>300</b>
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			<b>307</b>		<b>300</b>		<b>300</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>			<b>307</b>		<b>300</b>		<b>300</b>

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

MS. Auctioneer Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
<b>TOTAL (E)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			



**NARRATIVE**  
**2013 BUDGET REQUEST**

MS. Auctioneer Commission \_\_\_\_\_

Name of Agency

FY 2011 was a renewal year. At least a 60 percent renewal is the norm in other states and ours was much better. We had a 90 percent renewal rate. We had a total of 538 licenses renewed. The revenue collected from this renewal will enable us to continue the conservative pattern of spending that we have established in previous years. We sponsored our annual Continuing Education Seminar and had 20 attendees which was a great increase from last year.

FY 2012 will be a non renewal year. We anticipate at least 40 new licenses to be issued. That amount enables a continuous flow of income to our fund from year to year. We will also conduct the CE Seminar.

FY 2013 will be another renewal year. We anticipate a renewal as good as the 2011 renewal. We strive to continue the responsible spending pattern that we have always followed.



**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

MS. Auctioneer Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61610 Engineering					
<b>TOTAL 61610 Engineering</b>					
61615 SAAS Fees - DFA					
61615 - SAAS FEES / SAAS FEES		261	398	398	3820
<i>Comp. Rate: per mmrs</i>					
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>261</b>	<b>398</b>	<b>398</b>	
61616 MMRS Fees					
61616 - MMRS Charges / MMRS services		493	653	627	3820
<i>Comp. Rate: per MMRS fee</i>					
<b>TOTAL 61616 MMRS Fees</b>		<b>493</b>	<b>653</b>	<b>627</b>	
61620 Department of Audit					
61620 - Audit Fees / state audit services		30	75	75	3820
<i>Comp. Rate: per state auditor's offic</i>					
<b>TOTAL 61620 Department of Audit</b>		<b>30</b>	<b>75</b>	<b>75</b>	
6162X Accounting (61621-61624)					
Debbie Fyke / Accounting & Bookkeeping		330	3,000	3,000	
<i>Comp. Rate: 55.00</i>					
Tina Smith / Office Help		1,700			
<i>Comp. Rate: 10.00</i>					
<b>TOTAL 6162X Accounting (61621-61624)</b>		<b>2,030</b>	<b>3,000</b>	<b>3,000</b>	
6163X Legal (61630-61636)					
61631 - Leg-AG's Office / Legal guidance		117	1,500	1,500	3820
<i>Comp. Rate: per AG fees</i>					
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>117</b>	<b>1,500</b>	<b>1,500</b>	
6164X Medical Services (61640-61646)					
<b>TOTAL 6164X Medical Services (61640-61646)</b>					
61650 State Personnel Board					
61650 - St Per BD Fee / personnel record keeping		127	140	140	3820
<i>Comp. Rate: \$140.00 per pin</i>					
<b>TOTAL 61650 State Personnel Board</b>		<b>127</b>	<b>140</b>	<b>140</b>	
6165X Personnel Services Contracts (61651-61653)					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>					
61658 Personnel Services Contracts - SPAHRS					
<b>TOTAL 61658 Personnel Services Contracts - SPAHRS</b>					
6166X Court Costs & Reporters (61661-61666)					
61660 - Court Cost & Court Reporting / Court Reporter					3820
<i>Comp. Rate: 250.00 per appearance</i>					
<b>TOTAL 6166X Court Costs &amp; Reporters (61661-61666)</b>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

MS. Auctioneer Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61670 Laboratory & Testing Fees					
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>					
6168X Contract Worker (61682-61688)					
<i>Comp. Rate:</i>					
<b>TOTAL 6168X Contract Worker (61682-61688)</b>					
61690 Other Fees & Services					
61690 - Other fees Virginia Overman / Office Assistance		6,365			3820
<i>Comp. Rate: \$10.00 per hour</i>					
61690 - Other fees Melodie Upkins / SPAHRS/SAAS Assistance		4,378			3820
<i>Comp. Rate: \$50.00 per hour</i>					
61690 - Other fees Michelle Thiac / Office Assistance		570	11,384	8,850	3820
<i>Comp. Rate: \$10.00 per hour</i>					
<b>TOTAL 61690 Other Fees &amp; Services</b>		<b>11,313</b>	<b>11,384</b>	<b>8,850</b>	
<b>GRAND TOTAL (61600-61699)</b>		<b>14,371</b>	<b>17,150</b>	<b>14,590</b>	

**VEHICLE PURCHASE DETAILS**

MS. Auctioneer Commission \_\_\_\_\_

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2013 Req. Cost</b>
				0
				<b>0</b>
			<b>TOTAL VEHICLE REQUEST</b>	<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2011**

MS. Auctioneer Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2013**

MS. Auctioneer Commission \_\_\_\_\_  
Agency Name

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
<b>Priority # 0</b>			
Program # 1 : LICENSURE AND REGULATION			
	Salary Increase		
		Salaries	10,120
		Contractual	-2,560
		Commodities	-2,500
		<b>Total</b>	<b>5,060</b>
		Other Special Funds	5,060

**CAPITAL LEASES**

MS. Auctioneer Commission  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-11	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2011	Estimated FY 2012			Requested FY 2013			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											



## Summary of 3% General Fund Program Reduction to FY2012 Appropriated Funding by Major Object

MS. Auctioneer Commission

Major Object	FY2012 GENERAL FUND REDUCTION	AFFECT ON FY2012 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2012 FEDERAL FUNDS	AFFECT ON FY2012 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>					