

MS Real Estate Appraiser Licensing & Certification Bd. 2506 Lakeland Drive, Suite 300 Flowood, MS 39232
AGENCY ADDRESS

Robert Praytor, Administrator
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2011	Estimate Expenses FY Ending June 30, 2012	Requested for FY Ending June 30, 2013	Requested Increase (+) or Decrease (-) FY 2013 vs. FY 2012 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	206,674	224,050	224,050		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	3,440	7,500	7,500		
Total Salaries, Wages & Fringe Benefits	210,114	231,550	231,550		
2. Travel					
a. Travel & Subsistence (In-State)	7,234	10,000	10,000		
b. Travel & Subsistence (Out-of-State)	16,920	30,000	30,000		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	24,154	40,000	40,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	4,200	6,000	6,000		
b. Communications, Transportation & Utilities	2,058	9,000	9,000		
c. Public Information		200	200		
d. Rents	7,551	16,000	16,000		
e. Repairs & Service	535	2,000	2,000		
f. Fees, Professional & Other Services	20,304	56,227	56,116	(111)	(0.19%)
g. Other Contractual Services	916	2,440	2,440		
h. Data Processing	103,181	47,000	47,000		
i. Other					
Total Contractual Services	138,745	138,867	138,756	(111)	(0.07%)
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	6,234	10,000	10,000		
c. Equipment, Repair Parts, Supplies & Accessories	439	900	900		
d. Professional & Scientific Supplies & Materials	11				
e. Other Supplies & Materials	223	3,700	3,700		
Total Commodities	6,907	14,600	14,600		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment		2,400	4,600	2,200	91.66%
d. IS Equipment (Data Processing & Telecommunications)	1,560	4,100	2,000	(2,100)	(51.21%)
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	1,560	6,500	6,600	100	1.53%
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):					
TOTAL EXPENDITURES	381,480	431,517	431,506	(11)	(0.00%)
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	379,141	234,446	102,929	(131,517)	(56.09%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Real Estate Appraiser Fees	236,785	300,000	390,000	90,000	30.00%
Less: Estimated Cash Available Next Fiscal Period	(234,446)	(102,929)	(61,423)	(41,506)	(40.32%)
TOTAL FUNDS (equals Total Expenditures above)	381,480	431,517	431,506	(11)	(0.00%)
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm	4	4	4	
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: _____
Official of Board or Commission

Budget Officer: Cindy Fetzer / cfetzer@mrec.state.ms.us

Phone Number: 932-6770

Submitted by: _____
Name

Title: Robert Praytor, Administrator

Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency MS Real Estate Appraiser Licensing & Certification Bd.

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	210,114	100.00%		231,550	100.00%		231,550	100.00%	
10.									
11.									
12.									
Total Salaries	210,114		55.07%	231,550		53.65%	231,550		53.66%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	24,154	100.00%		40,000	100.00%		40,000	100.00%	
10.									
11.									
12.									
Total Travel	24,154		6.33%	40,000		9.26%	40,000		9.26%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	138,745	100.00%		138,867	100.00%		138,756	100.00%	
10.									
11.									
12.									
Total Contractual	138,745		36.37%	138,867		32.18%	138,756		32.15%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	6,907	100.00%		14,600	100.00%		14,600	100.00%	
10.									
11.									
12.									
Total Commodities	6,907		1.81%	14,600		3.38%	14,600		3.38%

Name of Agency MS Real Estate Appraiser Licensing & Certification Bd.

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees									
10.									
11.									
12.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	1,560	100.00%		6,500	100.00%		6,600	100.00%	
10.									
11.									
12.									
Total Equipment	1,560		0.40%	6,500		1.50%	6,600		1.52%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees									
10.									
11.									
12.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees									
10.									
11.									
12.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency MS Real Estate Appraiser Licensing & Certification Bd.

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees									
10.									
11.									
12.									
Total Subsidies, Loans & Grants									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	381,480	100.00%		431,517	100.00%		431,506	100.00%	
10.									
11.									
12.									
TOTAL	381,480		100.00%	431,517		100.00%	431,506		100.00%

SPECIAL FUNDS DETAIL

MS Real Estate Appraiser Licensing & Certification Bd.
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source	FY 2012	FY 2013			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	379,141	234,446	102,929
Real Estate Appraiser Fees (3836)	Application, License, Renewal Fees	236,785	300,000	390,000
Section B TOTAL		615,926	534,446	492,929

Section S + A + B TOTAL		615,926	534,446	492,929
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/11	(2) Balance as of 6/30/12	(3) Balance as of 6/30/13
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Special Fund 3836	3836	State Treasury	229,446	97,929	56,423
MAB Checking	4320023607	BankPlus	4,000	4,000	4,000
MAB Federal Registry Checking	4320023617	BankPlus	1,000	1,000	1,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

OTHER SPECIAL FUNDS

All funding for the MS Real Estate Appraiser Licensing & Certification Board (MAB) is derived from fees paid by the licensees of MS. Fees are collected for application, license, renewal/penalty, and other miscellaneous items such as continuing education course approvals, certifications of licensure, labels, copies, etc.

The MAB has experienced a significant decrease in the number of applicants and licensees since January, 2008, when the educational requirements to obtain an appraiser's license were changed dramatically by the Federal Appraisal Qualifications Board. The MAB will request a fee increase during the 2012 legislative session to allow the agency to remain solvent and fiscally able to enforce the state statute as promulgated in the MS Code.

Revenue projections for FY'2013 are based on an increase in the renewal fee for all license categories from \$325 to \$525 every two years.

TREASURY FUND/BANK

Fees collected are deposited daily into the MAB clearing account at BankPlus. When receipts are in excess of \$1000, or at least weekly, these funds are transferred to the State Treasury account.

Federal law requires that a \$25.00/year fee be collected from each licensee on active status. These fees are collected by the Board and deposited into the national (federal) registry checking account, which is maintained by the Board. These fees are remitted to the Appraisal Subcommittee monthly as invoiced by the Subcommittee. The fee will increase to \$40.00/year effective January 1, 2012. However, since these fees are only held for the Appraisal Subcommittee, it will have no impact on the MAB budget.

CONTINUATION AND EXPANDED REQUEST

MS Real Estate Appraiser Licensing & Certification Bd. _____

Program No. _____ of _____ Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				210,114	210,114
Travel				24,154	24,154
Contractual Services				138,745	138,745
Commodities				6,907	6,907
Other Than Equipment					
Equipment				1,560	1,560
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				381,480	381,480
No. of Positions (FTE)				4.00	4.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				231,550	231,550
Travel				40,000	40,000
Contractual Services				138,867	138,867
Commodities				14,600	14,600
Other Than Equipment					
Equipment				6,500	6,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				431,517	431,517
No. of Positions (FTE)				4.00	4.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				(111)	(111)
Commodities					
Other Than Equipment					
Equipment				100	100
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				(11)	(11)
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Real Estate Appraiser Licensing & Certification Bd. _____

Program No. _____ of _____ Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				231,550	231,550
Travel				40,000	40,000
Contractual Services				138,756	138,756
Commodities				14,600	14,600
Other Than Equipment					
Equipment				6,600	6,600
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				431,506	431,506
No. of Positions (FTE)				4.00	4.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

MS Real Estate Appraiser Licensing & Certification Bd. _____
Agency Name

FUNDING REQUESTED FISCAL YEAR 2013

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. EXAM, LICENSURE & REGULATION				431,506	431,506
SUMMARY OF ALL PROGRAMS				431,506	431,506

CONTINUATION AND EXPANDED REQUEST

MS Real Estate Appraiser Licensing & Certification Bd.

Program No. 1 of 1 Programs

AGENCY

EXAM, LICENSURE & REGULATION
PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				210,114	210,114
Travel				24,154	24,154
Contractual Services				138,745	138,745
Commodities				6,907	6,907
Other Than Equipment					
Equipment				1,560	1,560
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				381,480	381,480
No. of Positions (FTE)				4.00	4.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				231,550	231,550
Travel				40,000	40,000
Contractual Services				138,867	138,867
Commodities				14,600	14,600
Other Than Equipment					
Equipment				6,500	6,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				431,517	431,517
No. of Positions (FTE)				4.00	4.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				(111)	(111)
Commodities					
Other Than Equipment					
Equipment				100	100
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				(11)	(11)
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Real Estate Appraiser Licensing & Certification Bd.

Program No. 1 of 1 Programs

AGENCY

EXAM, LICENSURE & REGULATION
PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				231,550	231,550
Travel				40,000	40,000
Contractual Services				138,756	138,756
Commodities				14,600	14,600
Other Than Equipment					
Equipment				6,600	6,600
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				431,506	431,506
No. of Positions (FTE)				4.00	4.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

PROGRAM DECISION UNITS

MS Real Estate Appraiser Licensing & Certification Bd.

1 - EXAM, LICENSURE & REGULATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Adjustments To Prior Request	Total Funding Change	FY 2013 Total Request		
EXPENDITURES:								
SALARIES	231,550					231,550		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	231,550					231,550		
TRAVEL	40,000					40,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	40,000					40,000		
CONTRACTUAL	138,867			(111)	(111)	138,756		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	138,867			(111)	(111)	138,756		
COMMODITIES	14,600					14,600		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	14,600					14,600		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	6,500			100	100	6,600		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,500			100	100	6,600		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	431,517			(11)	(11)	431,506		

FUNDING:								
GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	431,517			(11)	(11)	431,506		
TOTAL	431,517			(11)	(11)	431,506		

POSITIONS:								
GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	4.00					4.00		
TOTAL FTE	4.00					4.00		

PRIORITY LEVEL:								
				1				

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Real Estate Appraiser Licensing & Certification Bd.

1 - EXAM, LICENSURE & REGULATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

To receive applications for licensure as a real estate appraiser; to establish appropriate administrative procedures for the processing of applications; to contract for the testing of the national licensing examination; to prepare a complete and competent MS license law portion of the examination; to administer the license law portion of the examinations; and to maintain records of the applicants. To license qualified applicants. To regulate and administer the appraisal law set forth in Chapter 73-34, Mississippi Code, Annotated.

II. Program Objective:

To license appraisers by establishing standards for them to meet through education, experience, and testing; to administer or contract to administer respective portions of the examination and notify applicants of the results; and to regulate licensees to insure their activities comply with the Mississippi law and federal requirements. Licenses are renewed every two years on a staggered renewal program.

III. Current program activities as supported by the funding in Columns 6-15 (FY 12 Estimated & FY 13 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Adjustments to Prior Reque:**

FY'2013 request is almost identical to FY'2012, with a few adjustments. Differences in amounts due to these adjustments are reflected as a decision unit for balancing purposes.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MS Real Estate Appraiser Licensing & Certification Bd.
 AGENCY NAME

1 - EXAM, LICENSURE & REGULATION
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Examinations Given	25.00	30.00	30.00
2 Licenses Issued	70.00	75.00	75.00
3 Complaints Received/Cases Opened	28.00	30.00	30.00
4 Total Licenses Regulated	1,445.00	1,450.00	1,450.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Cost per Licensee Regulated	145.41	159.69	159.69
2 Cost per Investigation Conducted	683.47	637.91	637.91
3 Cost Per Examination Given	762.96	719.20	719.18

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 100% Licenses Issued	100.00	100.00	100.00
2 100% Investigations Conducted	100.00	100.00	100.00
3 100% Examinations Given	100.00	100.00	100.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MS Real Estate Appraiser Licensing & Certification Bd. _____

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) EXAM, LICENSURE & REGULATION				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	431,517		431,517	
TOTAL	431,517		431,517	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	431,517		431,517	
TOTAL	431,517		431,517	

MS Real Estate Appraisal Board MEMBERS

MS Real Estate Appraiser Licensing & Certification Bd.

Agency

A. Explain Rate and manner in which board members are reimbursed:

Each member of the board shall receive per diem as authorized in Section 25-3-69, MS Code of 1972, and actual and necessary expenses incurred in the performance his official duties as authorized in Section 25-3-41, MS Code of 1972.

B. Estimated number of meetings FY2012

10 regular meetings, 5 hearings, and 4 out-of-state meetings

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Jeff Short</u>	<u>Tupelo, MS</u>	<u>Gov. Barbour</u>	<u>4/29/09</u>	<u>4 years</u>
2.	<u>Glenn Bright</u>	<u>Doddsville, MS</u>	<u>Gov. Barbour</u>	<u>9/14/10</u>	<u>4 years</u>
3.	<u>Gerald R. Barber</u>	<u>Ridgeland, MS</u>	<u>Gov. Barbour</u>	<u>1/1/11</u>	<u>4 years</u>
4.	<u>Everette Ladner, III</u>	<u>Gulfport, MS</u>	<u>Gov. Barbour</u>	<u>10/23/08</u>	<u>4 years</u>
5.	<u>Leslie North</u>	<u>Gulfport, MS</u>	<u>Gov. Barbour</u>	<u>3/16/10</u>	<u>4 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 73-34-5 (1) MS Code of 1972 Annotated.

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training	4,200	6,000	6,000
61030 Travel Related Registration			
TOTAL (A)	4,200	6,000	6,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	2,034	8,500	8,500
611XX Transportation of Goods (61180-61190)	24	500	500
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
TOTAL (B)	2,058	9,000	9,000
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information		200	200
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)		200	200
D. RENTS (61400-61499)			
61420 Building & Floor Space	7,551	15,200	15,200
61430 Land			
61440 Office Equipment		400	400
61460 Other Equipment		400	400
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
TOTAL (D)	7,551	16,000	16,000
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Passenger Vehicles		1,000	1,000
61550 Office Equipment & Furniture	535	1,000	1,000
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
TOTAL (E)	535	2,000	2,000
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	364	443	332
61616 MMRS Fees	1,037	1,006	1,006
61620 Department of Audit	30	2,500	2,500
6162X Accounting (61621 - 61624)	3,753	8,000	8,000
6163X Legal (61630-61636)	7,287	20,000	20,000
61650 State Personnel Board	508	548	548
6165X Personnel Services Contracts (61651-61653)			
61660 Court Costs & Court Reporters	354	4,000	4,000
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services	6,971	19,730	19,730
TOTAL (F)	20,304	56,227	56,116

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	272	450	450
61710 Insurance & Fidelity Bonds		290	290
61715 Insurance Computer Equipment ITS		100	100
61720 Membership Dues	350	600	600
61721 Subscriptions			
61800 Procurement Card Purchases	294	1,000	1,000
TOTAL (G)	916	2,440	2,440
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Fees - Outside Vendor		7,000	7,000
61905 IS Fees - ITS	98,582	20,000	20,000
61913 Installation of IS & Telecommunication Hardware			
6191X IS Training/Education (61914-61915)	110	1,000	1,000
61917 Service Charges Paid to State Computer Center	2,419	3,500	3,500
61918 Data Entry			
6192X Software Acquisition/Internet IT Service Fee		7,000	7,000
6192X Basic Telephone Monthly (61922-61923)	1,482	3,000	3,000
6192X Long Distance Charges (61924-61925)	155	2,000	2,000
6193X IS Related Rentals (61932-61938)			
61939 Cellular Phone Charges	323	500	500
61961 Repair, Maintenance & Service of IS Equipment	110	1,000	1,000
61962 Maintenance Repair of Communication Systems		1,000	1,000
61980 Software Maintenance		1,000	1,000
61920 IS Application Service Provider			
TOTAL (H)	103,181	47,000	47,000
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)			
61999 Contractual Services - No PO Required			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	138,745	138,867	138,756
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	138,745	138,867	138,756
TOTAL FUNDS	138,745	138,867	138,756

**SCHEDULE C
COMMODITIES**

MS Real Estate Appraiser Licensing & Certification Bd.
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	2,164	3,000	3,000
62120 Duplication & Reproduction Supplies	2,884	2,500	2,500
62130 Office Supplies & Materials	273	1,500	1,500
62140 Paper Supplies	213	1,000	1,000
62150 Maps, Manuals, Library Books	700	1,000	1,000
62160 Office Equipment (not capital outlay)		1,000	1,000
Total (B)	6,234	10,000	10,000
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	439	500	500
62251 Repair Vehicle		400	400
62270 Radio & TV Supply & Repair			
62271 Communication System Repair Parts			
62290 Other Equipment Repair Parts			
Total (C)	439	900	900
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
62350 Classroom Instructional Materials	11		
Total (D)	11		
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical			
62430 Small Tools			
62460 Wearing Material			
62470 Food			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62555 Repair Parts for DP Equipment		2,000	2,000
62590 Other Supplies & Materials	74	200	200
62595 Other Equipment (less than \$500)			
62800 Procurement Card Purchases	125	1,500	1,500
62993 Reimbursable Commodities-Travel	24		
Total (E)	223	3,700	3,700

**SCHEDULE C
 COMMODITIES CONTINUED**

MS Real Estate Appraiser Licensing & Certification Bd.
 Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	6,907	14,600	14,600
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	6,907	14,600	14,600
TOTAL FUNDS	6,907	14,600	14,600

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MS Real Estate Appraiser Licensing & Certification Bd. _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
Fax Machine (R)			1	1,300			
Copier (R)					1	4,600	4,600
Work Center (N)			1	1,100			
TOTAL (C)				2,400			4,600
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
Computer-Personal (R)			2	2,600			
Color Laser Printer (N)	2	1,560					
Computer-Notebook (N)			1	1,500			
Laser Printer (R)					2	1,000	2,000
Scanner-Continuous Feed (N)							
TOTAL (D)		1,560		4,100			2,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		1,560		6,500			6,600
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		1,560		6,500			6,600
TOTAL FUNDS		1,560		6,500			6,600

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2011	FY Ending	June 30, 2012	FY Ending	June 30, 2013
	June 30, 2011	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)	1						
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
TOTAL (A)	1						
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MS Real Estate Appraiser Licensing & Certification Bd.
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2011		Est FY Ending June 30, 2012		Req FY Ending June 30, 2013	
	June 30, 2011	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
TOTAL (D)			
E. OTHER (66000-89999)			
TOTAL (E)			
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**NARRATIVE
2013 BUDGET REQUEST**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

1.A.1. Salaries, Wages, & Fringe

The Mississippi Appraisal Board (MAB) is requesting that Salaries, Wages, and Fringe Benefits, including Per Diem requested, be maintained at the current level for FY'2013.

1.A.2. Travel

No increase is requested in the Travel category for FY'2013. Major changes mandated by the Federal Appraisal Subcommittee which were implemented during 2008 will continue to necessitate more travel for the Board and staff. Due to the technical nature of those changes, it is vitally important to the Board's role as the state regulatory agency that board members, administrators, and staff involved in the implementation and regulation of the changes attend all educational meetings and meetings with regulators from other states. It is requested that funding be maintained at the current level.

1.B. Contractual Services

It is requested that the current level of funding with a minor decrease, due to SAAS estimates, be maintained in the Contractual Services category for FY'2013. The number of investigative appeals and fraud cases remain steady and legal services provided by the Attorney General's office are required. Independent appraisal reviews are required on some cases. These services are performed by an independent appraiser and the contractual fees are based on the scope of the assignment. The costs of these services are dependent on the complaints received and cases opened. Although the MAB can make estimates on cases and complaints, there is no way to determine a particular cost per complaint. The gap between actual expenditures and requested funding is to allow the Board to be fiscally able to take all required action on any case to enforce the state statute as promulgated in the MS Code.

The MAB in connection with the MS Real Estate Commission (MREC) is finalizing two years of work with ITS for the design of a new licensing system and website which will be more efficient and user-friendly for the licensees and general public. This system is set to go live in the early part of FY'2012. The new system will accommodate new requirements and interface much more efficiently with the new website to enable the MREC and MAB to provide additional services to the public including the capability to accept electronic payments. It will also have the capability to house individual licensee file documentation which is presently maintained in paper files. Funding for procurement of a document management system has been requested by the MREC and the MAB will be able to utilize this system as well. Some of the funding for the system may be subsidized by the MAB, but current funding levels are sufficient for the MAB share of this project.

1.C. Commodities

No increase is requested in the Commodities category for FY'2013. It is requested that funding in the Commodities category be maintained at the current level.

1.D.2. Capital Outlay-Equipment

A slight increase is requested in the Capital Outlay-Equipment Category for FY'2013. The purchase of a replacement copier will most likely be necessary during FY'2013. Funding requested is for replacement of the copier and other equipment items, which may become inoperable, but are needed for the everyday operation of the MAB.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

MS Real Estate Appraiser Licensing & Certification Bd.

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Employee's Name	Destination	Purpose		Funding Source
Michael E. McGee	Washington, D.C.	AARO Fall Conference	1,796	Fund 3836
Leslie North	Washington, D.C.	AARO Fall Conference	1,993	Fund 3836
Robert Praytor	Washington, D.C.	AARO Fall Conference	2,135	Fund 3836
Maudine Eckford	Washington, D.C.	FARB Conference	1,366	Fund 3836
Gerald Barber	San Antonio, TX	AARO Spring Conference	1,778	Fund 3836
Glenn Bright	San Antonio, TX	AARO Spring Conference	1,484	Fund 3836
Everett E. Ladner, III	San Antonio, TX	AARO Spring Conference	1,484	Fund 3836
Michael E. McGee	San Antonio, TX	AARO Spring Conference	1,192	Fund 3836
Danielle Morales	San Antonio, TX	AARO Spring Conference	1,199	Fund 3836
Leslie North	San Antonio, TX	AARO Spring Conference	1,255	Fund 3836
Robert Praytor	San Antonio, TX	AARO Spring Conference	1,238	Fund 3836
Total Out of State Travel Cost			\$16,920	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61615 SAAS Fees - DFA					
SAAS Fees / State Auto. Acctg. System Fees		364	443	332	3836
<i>Comp. Rate: As Assessed</i>					
TOTAL 61615 SAAS Fees - DFA		364	443	332	
61616 MMRS Fees					
MMRS Fees / State Assessment		1,037	1,006	1,006	3836
<i>Comp. Rate: As Assessed</i>					
TOTAL 61616 MMRS Fees		1,037	1,006	1,006	
61620 Department of Audit					
Dept.of Audit / Audit Fees		30	2,500	2,500	3836
<i>Comp. Rate: As Assessed</i>					
TOTAL 61620 Department of Audit		30	2,500	2,500	
6162X Accounting (61621 - 61624)					
MREC Accountant / MREC Accountant		3,753	8,000	8,000	
<i>Comp. Rate: 625/month</i>					
TOTAL 6162X Accounting (61621 - 61624)		3,753	8,000	8,000	
6163X Legal (61630-61636)					
Office of the Attorney General / Legal Services		7,287	20,000	20,000	3836
<i>Comp. Rate: \$65/hour</i>					
TOTAL 6163X Legal (61630-61636)		7,287	20,000	20,000	
61650 State Personnel Board					
State Personnel Board / Personnel Fees		508	548	548	3836
<i>Comp. Rate: 137.00/position</i>					
TOTAL 61650 State Personnel Board		508	548	548	
6165X Personnel Services Contracts (61651-61653)					
CITY REALTY / USPAP STAFF EDUCATION					3836
<i>Comp. Rate: TRAVEL REIMBURSEMENT</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)					
61660 Court Costs & Court Reporters					
Christy Sievert / Court Reporting Services		200	4,000	4,000	3836
<i>Comp. Rate: Per Appearance/Transcript</i>					
Stegall Notary Services / Notary Services		154			3836
<i>Comp. Rate: Per Service</i>					
TOTAL 61660 Court Costs & Court Reporters		354	4,000	4,000	
6168X Contract Worker (61682-61688)					
TOTAL 6168X Contract Worker (61682-61688)					
61690 Other Fees & Services					
MREC-Reimbursement for Services / MREC Personnel		6,279	13,730	13,730	3836
<i>Comp. Rate: As Detailed</i>					
Real Estate Consulting Group / Appraisal Review Services			5,000	5,000	3836
<i>Comp. Rate: Based on Assignment</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
Nick Strickland's Quick Print / Newsletter Preparation <i>Comp. Rate: Based on Assignment</i>		692	1,000	1,000	3836
TOTAL 61690 Other Fees & Services		<u><u>6,971</u></u>	<u><u>19,730</u></u>	<u><u>19,730</u></u>	
GRAND TOTAL (61600-61699)		20,304	56,227	56,116	

VEHICLE PURCHASE DETAILS

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2013 Req. Cost
				0
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2011**

MS Real Estate Appraiser Licensing & Certification Bd. _____

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
P	Ford	2010	Escape	Danielle Morales, Investigator	MAB Business	G-53907	4,406	4,000		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2013**

MS Real Estate Appraiser Licensing & Certification Bd. _____

Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : EXAM, LICENSURE & REGULATION			
Adjustments to Prior Request			
		Contractual	-111
		Equipment	100
		Total	-11
		Other Special Funds	-11

CAPITAL LEASES

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-11	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2011	Estimated FY 2012			Requested FY 2013				
										Principal	Interest	Total	Principal	Interest	Total		
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Summary of 3% General Fund Program Reduction to FY2012 Appropriated Funding by Major Object

MS Real Estate Appraiser Licensing & Certification Bd.

Major Object	FY2012 GENERAL FUND REDUCTION	AFFECT ON FY2012 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2012 FEDERAL FUNDS	AFFECT ON FY2012 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					